

NC21015 (011)
ADMINISTRATION OF JUSTICE
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
PROVINCIAL	6,758	5,295,919,000	6,155,878,000
TOTAL	6,758	5,295,919,000	6,155,878,000

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HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
	Rs	Rs
SUMMARY		
FUNCTIONAL		
031101 COURTS/JUSTICE	4,934,141,000	5,918,915,000
036101 SECRETARIAT	361,778,000	236,963,000
TOTAL	5,295,919,000	6,155,878,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
PR5819	ANTI TERRORISIM COURT-II PESHAWAR	12,979,000	14,349,000
PR5820	ANTI TERRORISIM COURT-III PESHAWAR	12,356,000	13,371,000
TG4006	DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR	16,288,000	20,502,000
BU4447	ADDL. ADVOCATE GENERAL BANNU	17,125,000	18,437,000
TG4004	District Attorney, Tor Ghar	4,307,000	4,875,000
AD4253	Session Courts (District & Session Judges) Abbottabad	88,104,000	109,779,000
AD4021	Process Serving Establishment for Subordinate Judges Courts Abbottabad	18,814,000	21,615,000
AD4018	Anti-terrorism Court Abbottabad	16,275,000	17,280,000
AD4001	Add: Advocate General Abbottabad	24,035,000	17,403,000
AD4020	Civil Courts (Civil Judges) Abbotabad	131,779,000	142,187,000
BD4007	Session Courts (District & Session Judges) Bunair	44,575,000	66,821,000
BD4009	Civil Courts (Civil Judges) Bunair	62,369,000	72,319,000
BD4010	Process Serving Establishment for Subordinate Judges Courts, Bunner.	8,639,000	9,580,000
BD4148	District Attorney, Buner	4,745,000	5,010,000
BM4004	Session Courts (District & Session Judges) Battagram	35,204,000	39,950,000
BM4005	Civil Courts (Civil Judges) Batagram	36,941,000	45,113,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
BM4006	Process Serving Establishment for Subordinate Judges Courts Battagram	5,646,000	5,473,000
BM4125	District Attorney, Battagram	3,947,000	4,884,000
BU4011	Session Courts (District & Session Judges) Bannu	74,822,000	106,400,000
BU4013	Civil Courts (Civil Judges) Bannu	73,517,000	86,323,000
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.	10,939,000	12,111,000
BU4190	Anti-terrorism Court Bannu	13,834,000	15,195,000
BU4169	District Attorney, Bannu	11,003,000	10,425,000
CA4012	Session Courts (District & Session Judges) Charsadda	96,524,000	124,150,000
CA4014	Civil Courts (Civil Judges) Charsadda	74,578,000	87,873,000
CA4175	Process Serving Establishment for Subordinate Judges Courts, Charsadda	14,585,000	13,477,000
CA4226	District Attorney, Charsadda	9,861,000	11,363,000
AD4304	District Attorney, Abbottabad	12,301,000	12,025,000
AD4438	Deputy Director Human Rights Abbottabad	3,367,000	318,000
BD4202	Deputy Director Human Rights Buner	3,956,000	163,000
BM4175	Deputy Director Human Rights Battagram	2,422,000	144,000
CA4295	Deputy Director Human Rights Charsadda	2,207,000	21,000
CU4340	District Attorney Chitral Upper		2,555,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
DA4236	District Attorney, Dir Lower	6,121,000	5,728,000
DA4327	Deputy Director Human Rights Dir Lower	1,877,000	20,000
DI4401	Deputy Director Human Rights D.I.Khan	1,936,000	218,000
DP4216	Deputy Director Human Rights Dir Upper	1,664,000	22,000
HR4349	Deputy Director Human Rights Haripur	1,596,000	28,000
HR4700	District Attorney Labour Court Haripur		2,682,000
KO4060	District Attorney Kohistan Lower		2,606,000
KT4431	Deputy Director Human Rights Kohat	2,514,000	451,000
LK4228	Deputy Director Human Rights Lakki Marwat	3,057,000	268,000
MD4290	Deputy Director Human Rights Malakand	1,194,000	686,000
MR4600	District Attorney Labour Court Mardan		2,703,000
MR4737	Deputy Director Human Rights Mardan	3,002,000	181,000
PA4050	District Attorney Kolai Pallas		2,615,000
PR4959	DIRECTROATE GENERAL OF LAW & HUMAN RIGHT	41,541,000	50,848,000
PR4996	Judicial Academy Khyber Pakhtunkhwa	110,000,000	110,000,000
SU4338	Deputy Director Human Rights Swabi	3,214,000	169,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
SW4475	Additional Advocate General Swat	20,511,000	18,173,000
SW4700	District Attorney Labour Court Swat		2,742,000
SW4953	Deputy Director Human Rights Swat	2,467,000	180,000
TG4008	Civil Courts District Tor Ghar	18,069,000	19,265,000
TG4009	Process Serving Establishment Tor Ghar	3,146,000	2,787,000
CL4001	Session Courts (District & Session Judges) Chitral	38,271,000	44,952,000
CL4002	Civil Courts (Civil Judges) Chitral	72,490,000	76,413,000
CL4011	Process Serving Establishment for Subordinate Judges Courts, Chitral.	15,906,000	18,334,000
CL4161	District Attorney, Chitral	4,767,000	4,889,000
DA4015	Session Courts (District & Session Judges) Lower Dir	54,954,000	87,613,000
DA4003	Civil Courts (Civil Judges) Lower Dir	64,362,000	69,455,000
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower	13,471,000	14,190,000
DI4026	Session Courts (District & Session Judges) D.I.Khan	86,500,000	106,059,000
DI4030	Civil Courts (Civil Judges) D.I.Khan	110,184,000	123,164,000
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan	23,474,000	24,250,000
DI4025	Anti-terrorism Courts D.I.Khan	15,393,000	17,303,000
DI4024	District Attorney, D.I.Khan	10,159,000	11,823,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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DI4001	Add: Advocate General D I Khan	16,432,000	18,613,000
DP4010	Session Courts (District & Session Judges) Dir Upper	46,002,000	57,141,000
DP4009	Civil Courts (Civil Judges) Dir (Upper)	45,365,000	50,744,000
DP4008	Process Serving Establishment for Subordinate Judges Courts Dir Upper	12,675,000	13,940,000
DP4154	District Attorney, Dir Upper	4,626,000	4,067,000
HG4015	Session Courts (District & Session Judges) Hangu	40,161,000	50,768,000
HG4003	Civil Courts (Civil Judges) Hangu	32,905,000	38,843,000
HG4081	Process Serving Establishment for Subordinate Judges Courts, Hangu.	5,648,000	6,312,000
HG4126	District Attorney, Hangu	7,873,000	7,650,000
HR4003	Session Courts (District & Session Judges) Haripur	75,326,000	90,263,000
HR4005	Civil Courts (Civil Judges) Haripur	106,406,000	123,828,000
HR4004	Process Serving Establishment for Subordinate Judges Courts, Haripur.	11,530,000	13,044,000
HR4046	District Attorney, Haripur	8,860,000	9,728,000
KD4005	Session Courts (District & Session Judges) Kohistan	19,971,000	23,108,000
KD4006	Civil Courts (Civil Judges) Kohistan	15,490,000	17,436,000
KD4009	Process Serving Establishment for Subordinate Judges Courts, Kohistan	5,179,000	5,990,000
KD4078	District Attorney, Kohistan	4,839,000	5,113,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
KK4010	Session Courts (District & Session Judges) Karak	53,626,000	62,390,000
KK4012	Civil Courts (Civil Judges) Karak	75,866,000	76,988,000
KK4185	Process Serving Establishment for Subordinate Judges Courts, Karak.	7,814,000	10,107,000
KK4207	District Attorney, Karak	6,462,000	6,734,000
KT4033	Session Courts (District & Session Judges) Kohat	66,700,000	95,873,000
KT4036	Civil Courts (Civil Judges) Kohat	72,717,000	94,591,000
KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.	17,851,000	21,052,000
KT4034	Anti-terrorism Court Kohat	15,214,000	18,077,000
KT4001	District Attorney, Kohat	10,428,000	10,953,000
LK4015	Session Courts (District & Session Judges) Lakki Marwat	47,932,000	70,310,000
LK4016	Civil Courts (Civil Judges) Lakki Marwat	53,951,000	68,021,000
LK4019	Process Serving Establishment for Subordinate Judges Courts, Lakki.	10,342,000	12,613,000
LK4160	District Attorney, Lakki Marwat	6,374,000	7,045,000
MA4017	Session Courts (District & Session Judges) Mansehra	89,805,000	111,564,000
MA4020	Civil Courts (Civil Judges) Mansehra	105,119,000	118,192,000
MA4021	Process Serving Establishment for Subordinate Judges Courts Mansehra	21,851,000	23,683,000
MA4001	District Attorney, Mansehra	8,946,000	8,955,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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MD4014	Session Courts (District & Session Judges) Malakand	44,841,000	61,184,000
MD4019	Civil Courts (Civil Judges) Malakand	54,603,000	60,728,000
MD4015	Process Serving Establishment for Subordinate Judges Courts, Malakand.	13,058,000	13,814,000
MD4004	District Attorney, Malakand	8,748,000	10,090,000
MR4027	Session Courts (District & Session Judges) Mardan	117,499,000	162,325,000
MR4029	Civil Courts (Civil Judges) Mardan	127,117,000	173,228,000
MR4030	Process Serving Establishment for Subordinate Judges Courts, Mardan.	15,981,000	18,970,000
MR4026	Anti-terrorism Court Mardan	12,516,000	16,145,000
MR4001	District Attorney, Mardan	13,307,000	14,680,000
NR4011	Session Courts (District & Session Judges) Nowshera	81,731,000	101,675,000
NR4013	Civil Courts (Civil Judges) Nowshera	81,036,000	90,045,000
NR4213	Process Serving Establishment for Subordinate Judges Courts, Nowshera.	5,677,000	6,719,000
NR4222	District Attorney, Nowshera	9,341,000	10,518,000
PR4005	Advocate General	236,754,000	193,817,000
PR4773	Litigation Cell Law Department	3,000	
PR4079	Session Courts (District & Session Judges) Peshawar	255,542,000	416,614,000
PR4080	Process Serving Establishment District and Session Judges Courts Peshawar	1,262,000	455,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
PR4081	Civil Courts (Civil Judges) Peshawar	203,945,000	261,497,000
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.	34,543,000	44,374,000
PR4078	Anti-terrorism Court-I, Peshawar	14,119,000	14,672,000
PR4834	Lump Sum Allocation	248,000,000	70,000,000
PR4003	Law Department	113,778,000	166,963,000
PR4008	District Attorney, Labour Court Peshawar Peshawar	9,575,000	11,482,000
PR4007	District Attorney Service Tribunl Peshaw Peshawar	13,473,000	13,453,000
PR4006	District Attorney, Peshawar	19,855,000	17,973,000
SW7200	Anti-terrorism Courts-II, Swat	12,040,000	11,898,000
SW7201	Anti-terrorism Courts-III,Swat	12,846,000	15,346,000
SW7202	Anti-terrorism Courts-IV, Swat.	12,134,000	13,321,000
SW7203	Anti-terrorism Courts-V,Swat.	6,952,000	7,742,000
SH4013	Session Courts (District & Session Judges) Shangla	27,338,000	37,515,000
SH4015	Civil Courts (Civil Judges) Shangla	52,706,000	65,450,000
SH4002	Process Serving Establishment for Subordinate Judges Courts, Shangla.	3,111,000	4,105,000
SH4001	District Attorney, Shangla	6,768,000	6,422,000
SU4011	Session Courts (District & Session Judges) Swabi	82,235,000	109,319,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
SU4012	Civil Courts (Civil Judges) Swabi	98,644,000	111,724,000
SU4241	Process Serving Establishment for Subordinate Judges Courts, Swabi.	10,603,000	12,575,000
SU4247	District Attorney, Swabi	8,712,000	9,351,000
SW4035	Session Courts (District & Session Judges) Swat	91,208,000	106,083,000
SW4037	Civil Courts (Civil Judges) Swat	163,157,000	179,939,000
SW4038	Process Serving Establishment for Subordinate Judges Courts, Swat.	24,424,000	30,067,000
SW4034	Anti-terrorism Court-I Swat	15,832,000	18,614,000
SW4001	District Attorney, Swat	10,175,000	9,484,000
TK4006	Session Courts (District & Session Judges) Tank	24,124,000	49,276,000
TK4007	Civil Courts (Civil Judges) Tank	36,666,000	46,110,000
TK4010	Process Serving Establishment for Subordinate Judges Courts, Tank.	8,412,000	8,456,000
TK4012	District Attorney, Tank	5,389,000	5,820,000
CU4010	Civil Court (Civil Judges) Upper Chitral	111,000	8,782,000
CU4011	Session Court (District & Session Judge) Upper Chitral	234,000	17,257,000
KO4006	Session Courts(District & Session Judge) Lower Kohistan	10,756,000	6,856,000
KO4007	Session Courts(District & Session Judge) Kolai Pallas Kohistan	10,352,000	9,934,000
KO4008	Civil Courts(Civil Judge) Lower Kohistan	7,570,000	8,641,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
KO4010	Civil Courts(Civil Judge) Kolai Pallas Kohistan	6,946,000	8,326,000
TOTAL		5,295,919,000	6,155,878,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,684,152,000</u>	<u>4,890,687,000</u>
A011	PAY	<u>2,013,504,000</u>	<u>2,034,862,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,029,679,000</u>	<u>987,675,000</u>
A01101	Basic Pay Of Officer	966,672,000	979,809,000
A01102	Personal pay	5,139,000	6,675,000
A01103	Special Pay	74,000	69,000
A01105	Qualification Pay	49,000	100,000
A01106	Pay of contract officer	57,745,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>983,825,000</u>	<u>1,047,187,000</u>
A01151	Basic Pay Other Staff	983,680,000	1,046,802,000
A01152	Personal pay	140,000	255,000
A01153	Special Pay	5,000	
A01156	Pay of Contract Staff		130,000
A012	ALLOWANCES	<u>2,670,648,000</u>	<u>2,855,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,658,614,000</u>	<u>2,844,054,000</u>
A01201	Senior Post Allowance	2,458,000	2,689,000
A01202	House Rent Allowance	169,590,000	167,383,000
A01203	Conveyance Allowance	195,816,000	195,965,000
A01207	Washing Allowance	2,558,000	1,359,000
A01208	Dress Allowance	2,076,000	1,080,000
A01209	Special Additional Allowance	135,000	
A0120D	Integrated Allowance	4,664,000	4,494,000
A0120E	Housing Subsidy Allowance	8,360,000	9,113,000
A0120K	Special Judicial Allowance	506,063,000	526,749,000
A0120N	Special allowances @ 30% of basic pay for Secretar	12,242,000	307,000
A0120X	Adhoc Allowance - 2010		80,000
A01210	Risk Allowance	9,494,000	9,680,000
A01217	Medical Allowance	119,480,000	119,018,000
A0121A	Ad - hoc Allowance - 2011		5,000
A0121P	Superior Judicial Allowance		410,000
A0121T	Adhoc Relief Allowance 2013	34,253,000	34,229,000
A0121Z	Adhoc Relief Allowance-2014	14,000	95,000
A01224	Entertainment Allowance	1,701,000	1,867,000
A01226	Computer Allowance	8,378,000	8,427,000
A01228	Orderly Allowance	333,000	521,000
A01229	Special compensatory allowance	24,000	25,000

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OBJECT	SUMMARY	BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
A0122C	Adhoc Relief Allowance - 2015	24,177,000	23,790,000
A0122M	Adhoc Relief Allowance 2016	143,209,000	139,507,000
A0122N	Special Conveyance Allowance to Disabled Employees	3,089,000	3,258,000
A0122S	Utility Allowance	104,000	39,000
A0122U	Monetary Allowance (QPM/PPM/Bar)		35,000
A0122Y	Ad-hoc Relief Allowance 2017	195,967,000	201,787,000
A01233	Unattractive Area Allowance	25,015,000	24,732,000
A01236	Deputation Allowance	259,000	416,000
A01238	Charge allowance	46,000	72,000
A01239	Special allowance	13,355,000	14,856,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	7,584,000	7,650,000
A0123G	Ad-hoc Relief Allowance-2018	196,550,000	201,423,000
A0123L	Scheduled Post Allowance for Police Officers		1,098,000
A0123P	Ad-hoc Relief Allowance 2019	146,662,000	149,512,000
A0123V	Secretariat Performance Allowance		18,624,000
A01241	Utility allowance for electricity	352,703,000	601,170,000
A01244	Adhoc relief		17,000
A01248	Judicial Allowance	319,498,000	300,460,000
A01250	Incentive Allowance	59,000	68,000
A01252	Non Practising Allowance	63,896,000	71,419,000
A01254	Anaesthesia Allowance		10,000
A01257	RC Allowance		36,000
A01260	Ration Allowance		5,000
A01266	Disturbance Allowance		5,000
A01270	Other	88,802,000	569,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>12,034,000</u>	<u>11,771,000</u>
A01271	Overtime Allowance	565,000	593,000
A01273	Honoraria	2,000	1,000
A01274	Medical Charges	4,393,000	6,942,000
A01277	Contingent Paid Staff	147,000	152,000
A01278	Leave Salary	5,025,000	660,000
A01284	Firewood Allowance	1,902,000	3,423,000
A03	TOTAL OPERATING EXPENSES	<u>367,479,000</u>	<u>459,559,000</u>
A032	COMMUNICATIONS	<u>12,811,000</u>	<u>28,801,000</u>
A03201	Postage and Telegraph	3,905,000	4,569,000

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OBJECT	SUMMARY	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
A03202	Telephone and Trunk Call	8,820,000	24,144,000
A03205	Courier and pilot service	82,000	84,000
A03270	Others	4,000	4,000
A033	UTILITIES	<u>65,262,000</u>	<u>109,966,000</u>
A03301	Gas	6,933,000	13,109,000
A03302	Water	88,000	325,000
A03303	Electricity	49,287,000	86,023,000
A03304	Hot and Cold Weather Charges	8,944,000	10,469,000
A03305	POL fore Generator	10,000	40,000
A034	OCCUPANCY COSTS	<u>4,359,000</u>	<u>4,485,000</u>
A03402	Rent for Office Building	4,359,000	4,485,000
A036	MOTOR VEHICLES	<u>3,699,000</u>	<u>4,151,000</u>
A03601	Fuel	46,000	46,000
A03603	Registration	2,879,000	2,881,000
A03670	Others	774,000	1,224,000
A038	TRAVEL & TRANSPORTATION	<u>54,918,000</u>	<u>123,541,000</u>
A03801	Training - domestic	57,000	1,389,000
A03805	Travelling Allowance	24,739,000	47,284,000
A03806	Transportation of Goods		230,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	28,188,000	72,771,000
A03808	Conveyance Charges	1,691,000	1,771,000
A03809	CNG Charges (Govt)	243,000	96,000
A039	GENERAL	<u>226,430,000</u>	<u>188,615,000</u>
A03901	Stationery	7,499,000	15,884,000
A03902	Printing and Publication	5,535,000	9,163,000
A03903	Conference/Seminars/Workshops/ Symposia	5,000	5,000
A03905	Newspapers Periodicals and Books	5,894,000	8,854,000
A03906	Uniforms and Protective Clothing	6,668,000	8,073,000
A03907	Advertising & Publicity	3,283,000	7,360,000
A03917	Law Charges	29,242,000	34,530,000
A03919	Payments to Other for Service Rendered	1,415,000	15,803,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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OBJECT	SUMMARY		
A03921	Unforeseen exp.for disaster preparedness & relief	1,000	2,000
A03942	Cost of Other Stores	6,000	10,000
A03970	Others	166,882,000	88,931,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>71,655,000</u>	<u>27,118,000</u>
A041	PENSION	<u>71,655,000</u>	<u>27,118,000</u>
A04106	Reimbursement of medical charges to pensioners	925,000	179,000
A04114	Superannuation Encashment of L.P.R	70,730,000	26,834,000
A04170	Others		105,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>134,054,000</u>	<u>157,075,000</u>
A052	GRANTS-DOMESTIC	<u>134,054,000</u>	<u>157,075,000</u>
A05214	Discretionary Grant	3,000	6,000
A05216	Fin. Assis. to the families of G. Serv. who expire	8,676,000	7,069,000
A05270	To Others	125,375,000	150,000,000
A06	TOTAL TRANSFERS	<u>1,034,000</u>	<u>2,153,000</u>
A063	ENTERTAINMENT & GIFTS	<u>1,034,000</u>	<u>2,153,000</u>
A06301	Entertainments & Gifts	1,034,000	2,153,000
A09	TOTAL PHYSICAL ASSETS	<u>13,728,000</u>	<u>353,640,000</u>
A092	COMPUTER EQUIPMENT	<u>7,438,000</u>	<u>203,830,000</u>
A09201	Hardware	5,526,000	31,806,000
A09202	Software	318,000	981,000
A09203	I.T. Equipment	1,594,000	171,043,000
A095	PURCHASE OF TRANSPORT	<u>57,000</u>	<u>121,102,000</u>
A09501	Transport	57,000	121,102,000
A096	PURCHASE OF PLANT & MACHINERY	<u>5,529,000</u>	<u>16,701,000</u>

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A09601	Plant and Machinery	5,529,000	16,701,000
A097	PURCHASE FURNITURE & FIXTURE	<u>109,000</u>	<u>11,380,000</u>
A09701	Furniture and fixtures	109,000	11,380,000
A098	PURCHASE OF OTHER ASSETS	<u>595,000</u>	<u>627,000</u>
A09899	Others	595,000	627,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>23,817,000</u>	<u>265,646,000</u>
A130	TRANSPORT	<u>7,456,000</u>	<u>18,415,000</u>
A13001	Transport	7,456,000	18,415,000
A131	MACHINERY AND EQUIPMENT	<u>3,543,000</u>	<u>8,205,000</u>
A13101	Machinery and Equipment	3,543,000	8,205,000
A132	FURNITURE AND FIXTURE	<u>3,579,000</u>	<u>6,817,000</u>
A13201	Furniture and Fixture	3,579,000	6,817,000
A133	BUILDINGS AND STRUCTURE	<u>5,001,000</u>	<u>225,085,000</u>
A13301	Office Buildings	2,532,000	119,272,000
A13302	Residential Buildings	2,469,000	105,813,000
A137	COMPUTER EQUIPMENT	<u>4,238,000</u>	<u>7,124,000</u>
A13701	Hardware	1,710,000	2,243,000
A13702	Software	1,423,000	1,464,000
A13703	I.T. Equipment	1,105,000	3,417,000
NET TOTAL		5,295,919,000	6,155,878,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5819 ANTI TERRORISM COURT-II PESHAWAR			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,064,000</u>	<u>10,776,000</u>
A011 TOTAL PAY	13	<u>4,758,000</u>	<u>4,120,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,774,000</u>	<u>2,203,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,627,000</u>	<u>2,067,000</u>
A01102 Personal pay		147,000	136,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,984,000</u>	<u>1,917,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,984,000</u>	<u>1,917,000</u>
A012 TOTAL ALLOWANCES		<u>7,306,000</u>	<u>6,656,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,304,000</u>	<u>6,656,000</u>
A01201 Senior Post Allowance		16,000	12,000
A01202 House Rent Allowance		512,000	425,000
A01203 Conveyance Allowance		367,000	340,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	12,000
A0120E Housing Subsidy Allowance		60,000	62,000
A0120K Special Judicial Allowance		1,874,000	1,355,000
A01210 Risk Allowance		<u>748,000</u>	<u>684,000</u>
001 Risk Allowance		748,000	684,000
A01217 Medical Allowance		275,000	240,000
A0121T Adhoc Relief Allowance 2013		87,000	78,000
A01224 Entertainment Allowance		8,000	7,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		60,000	54,000
A0122M Adhoc Relief Allowance 2016		341,000	287,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	38,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5819 ANTI TERRORISM COURT-II PESHAWAR			
A0122Y Ad-hoc Relief Allowance 2017		460,000	412,000
A01239 Special allowance		<u>120,000</u>	<u>77,000</u>
001 Special Allowance		120,000	77,000
A0123G Ad-hoc Relief Allowance-2018		460,000	412,000
A0123P Ad-hoc Relief Allowance 2019		270,000	273,000
A01241 Utility allowance for electricity		856,000	1,296,000
A01248 Judicial Allowance		716,000	553,000
A01270 Other			10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>475,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>106,000</u>
A03201 Postage and Telegraph		5,000	6,000
A03202 Telephone and Trunk Call		21,000	100,000
A033 TOTAL UTILITIES		<u>14,000</u>	<u>103,000</u>
A03301 Gas		2,000	2,000
A03303 Electricity		<u>11,000</u>	<u>100,000</u>
001 Electricity		11,000	100,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>4,000</u>	<u>44,000</u>
A03670 Others		<u>4,000</u>	<u>44,000</u>
001 Others		4,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5819 ANTI TERRORISM COURT-II PESHAWAR			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>518,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>1,000</u>	<u>181,000</u>
001 Travelling Allowance		1,000	181,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>168,000</u>	<u>324,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		168,000	324,000
A03808 Conveyance Charges		<u>10,000</u>	<u>11,000</u>
001 Conveyance Charges		10,000	11,000
A039 TOTAL GENERAL		<u>251,000</u>	<u>205,000</u>
A03901 Stationery		<u>31,000</u>	<u>33,000</u>
001 Stationery		31,000	33,000
A03902 Printing and Publication		<u>24,000</u>	<u>26,000</u>
001 Printing and publication		24,000	26,000
A03905 Newspapers Periodicals and Books		10,000	11,000
A03906 Uniforms and Protective Clothing		47,000	50,000
A03907 Advertising & Publicity		<u>75,000</u>	
001 Advertising and Publicity		75,000	
A03917 Law Charges		50,000	21,000
A03919 Payments to Other for Service Rendered		<u>1,000</u>	<u>11,000</u>
001 Payments to Others for Service Rendered		1,000	11,000
A03970 Others		<u>13,000</u>	<u>53,000</u>
001 Others		13,000	53,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>2,424,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>2,424,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	2,424,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5819 ANTI TERRORISM COURT-II PESHAWAR			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>38,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>34,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>30,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	30,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5819 ANTI TERRORISM COURT-II PESHAWAR			
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>133,000</u>
A130 TOTAL TRANSPORT		<u>29,000</u>	<u>69,000</u>
A13001 Transport		<u>29,000</u>	<u>69,000</u>
001 Transport		29,000	69,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		<u>23,000</u>	<u>25,000</u>
001 Machinery and Equipment		23,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>9,000</u>
A13201 Furniture and Fixture		8,000	9,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>3,000</u>
A13301 Office Buildings		<u>1,000</u>	<u>1,000</u>
001 Office Buildings		1,000	1,000
A13302 Residential Buildings		<u>1,000</u>	<u>2,000</u>
001 Residential Buildings		1,000	2,000
A137 TOTAL COMPUTER EQUIPMENT		<u>24,000</u>	<u>27,000</u>
A13701 Hardware		8,000	9,000
A13702 Software		8,000	9,000
A13703 I.T. Equipment		8,000	9,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		
PR5819	ANTI TERRORISIM COURT-II PESHAWAR		

ANTI TERRORISIM COURT-II PESHAWAR

12,979,000

14,349,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5820 ANTI TERRORISM COURT-III PESHAWAR			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,396,000</u>	<u>11,885,000</u>
A011 TOTAL PAY	13	<u>4,573,000</u>	<u>4,615,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,941,000</u>	<u>3,081,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,734,000</u>	<u>2,735,000</u>
A01102 Personal pay		207,000	346,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,632,000</u>	<u>1,534,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,632,000</u>	<u>1,534,000</u>
A012 TOTAL ALLOWANCES		<u>6,823,000</u>	<u>7,270,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,806,000</u>	<u>7,270,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		337,000	310,000
A01203 Conveyance Allowance		332,000	307,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	12,000
A0120K Special Judicial Allowance		1,904,000	2,028,000
A01210 Risk Allowance		<u>700,000</u>	<u>730,000</u>
001 Risk Allowance		700,000	730,000
A01217 Medical Allowance		255,000	247,000
A0121T Adhoc Relief Allowance 2013		85,000	89,000
A01224 Entertainment Allowance		8,000	9,000
A0122C Adhoc Relief Allowance - 2015		58,000	61,000
A0122M Adhoc Relief Allowance 2016		323,000	316,000
A0122Y Ad-hoc Relief Allowance 2017		442,000	462,000
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>
001 Special Allowance		120,000	124,000
A0123G Ad-hoc Relief Allowance-2018		442,000	462,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5820 ANTI TERRORISM COURT-III PESHAWAR			
A0123P Ad-hoc Relief Allowance 2019		246,000	246,000
A01241 Utility allowance for electricity		784,000	1,286,000
A01248 Judicial Allowance		734,000	554,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>17,000</u>	
A01274 Medical Charges		<u>16,000</u>	
001 Medical Charges		16,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>535,000</u>	<u>814,000</u>
A032 TOTAL COMMUNICATIONS		<u>36,000</u>	<u>128,000</u>
A03201 Postage and Telegraph		2,000	3,000
A03202 Telephone and Trunk Call		34,000	125,000
A033 TOTAL UTILITIES		<u>4,000</u>	<u>4,000</u>
A03301 Gas		2,000	2,000
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>4,000</u>	<u>5,000</u>
A03670 Others		<u>4,000</u>	<u>5,000</u>
001 Others		4,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>169,000</u>	<u>473,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>12,000</u>	<u>13,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
 PR5820 ANTI TERRORISM COURT-III PESHAWAR			
001 Travelling Allowance		12,000	13,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>147,000</u>	<u>447,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		147,000	447,000
A03808 Conveyance Charges		<u>8,000</u>	<u>9,000</u>
001 Conveyance Charges		8,000	9,000
A03809 CNG Charges (Govt)		1,000	2,000
A039 TOTAL GENERAL		<u>322,000</u>	<u>204,000</u>
 A03901 Stationery		<u>90,000</u>	<u>53,000</u>
001 Stationery		90,000	53,000
A03902 Printing and Publication		<u>24,000</u>	<u>26,000</u>
001 Printing and publication		24,000	26,000
A03905 Newspapers Periodicals and Books		15,000	25,000
A03906 Uniforms and Protective Clothing		40,000	42,000
A03907 Advertising & Publicity		<u>75,000</u>	
001 Advertising and Publicity		75,000	
A03917 Law Charges		66,000	21,000
A03919 Payments to Other for Service Rendered		<u>1,000</u>	<u>2,000</u>
001 Payments to Others for Service Rendered		1,000	2,000
A03970 Others		<u>11,000</u>	<u>35,000</u>
001 Others		11,000	35,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
 A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
 A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5820 ANTI TERRORISM COURT-III PESHAWAR			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>58,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>5,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>51,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>51,000</u>
001 Plant and Machinery		1,000	51,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5820 ANTI TERRORISIM COURT-III PESHAWAR			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>71,000</u>	<u>610,000</u>
A130 TOTAL TRANSPORT		<u>40,000</u>	<u>42,000</u>
A13001 Transport		<u>40,000</u>	<u>42,000</u>
001 Transport		40,000	42,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>23,000</u>
A13101 Machinery and Equipment		<u>7,000</u>	<u>23,000</u>
001 Machinery and Equipment		7,000	23,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>9,000</u>
A13201 Furniture and Fixture		8,000	9,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>4,000</u>	<u>521,000</u>
A13301 Office Buildings		<u>2,000</u>	<u>2,000</u>
001 Office Buildings		2,000	2,000
A13302 Residential Buildings		<u>2,000</u>	<u>519,000</u>
001 Residential Buildings		2,000	519,000
A137 TOTAL COMPUTER EQUIPMENT		<u>12,000</u>	<u>15,000</u>
A13701 Hardware		4,000	5,000
A13702 Software		4,000	5,000
A13703 I.T. Equipment		4,000	5,000
ANTI TERRORISIM COURT-III PESHAWAR		12,356,000	13,371,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,629,000</u>	<u>15,115,000</u>
A011 TOTAL PAY	20	<u>6,058,000</u>	<u>6,304,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,831,000</u>	<u>3,992,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,811,000</u>	<u>3,925,000</u>
A01102 Personal pay		20,000	67,000
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>2,227,000</u>	<u>2,312,000</u>
A01151 Total Basic Pay Other Staff	14	<u>2,227,000</u>	<u>2,312,000</u>
A012 TOTAL ALLOWANCES		<u>7,571,000</u>	<u>8,811,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,569,000</u>	<u>8,811,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		416,000	429,000
A01203 Conveyance Allowance		610,000	629,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		7,000	8,000
A0120D Integrated Allowance		16,000	17,000
A0120K Special Judicial Allowance		1,801,000	1,855,000
A01217 Medical Allowance		371,000	383,000
A0121T Adhoc Relief Allowance 2013		104,000	108,000
A01224 Entertainment Allowance		8,000	9,000
A01226 Computer Allowance		36,000	38,000
A0122C Adhoc Relief Allowance - 2015		73,000	75,000
A0122M Adhoc Relief Allowance 2016		414,000	427,000
A0122Y Ad-hoc Relief Allowance 2017		580,000	624,000
A01233 Unattractive Area Allowance		<u>6,000</u>	
001 Unattractive Area Allowance		6,000	
A0123G Ad-hoc Relief Allowance-2018		580,000	624,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			
A0123P Ad-hoc Relief Allowance 2019		370,000	406,000
A01241 Utility allowance for electricity		1,266,000	2,238,000
A01248 Judicial Allowance		890,000	918,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,882,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS		<u>100,000</u>	<u>131,000</u>
A03201 Postage and Telegraph		44,000	47,000
A03202 Telephone and Trunk Call		56,000	84,000
A033 TOTAL UTILITIES		<u>527,000</u>	<u>632,000</u>
A03303 Electricity		<u>284,000</u>	<u>389,000</u>
001 Electricity		284,000	389,000
A03304 Hot and Cold Weather Charges		243,000	243,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>831,000</u>	<u>875,000</u>
A03805 Travelling Allowance		<u>351,000</u>	<u>369,000</u>
001 Travelling Allowance		351,000	369,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>453,000</u>	<u>476,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		453,000	476,000
A03808 Conveyance Charges		<u>26,000</u>	<u>28,000</u>
001 Conveyance Charges		26,000	28,000
A03809 CNG Charges (Govt)		1,000	2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			
A039 TOTAL GENERAL		<u>424,000</u>	<u>449,000</u>
A03901 Stationery		<u>56,000</u>	<u>59,000</u>
001 Stationery		56,000	59,000
A03902 Printing and Publication		<u>225,000</u>	<u>237,000</u>
001 Printing and publication		225,000	237,000
A03905 Newspapers Periodicals and Books		96,000	101,000
A03906 Uniforms and Protective Clothing		12,000	13,000
A03907 Advertising & Publicity		<u>2,000</u>	<u>3,000</u>
001 Advertising and Publicity		2,000	3,000
A03919 Payments to Other for Service Rendered		<u>1,000</u>	<u>2,000</u>
001 Payments to Others for Service Rendered		1,000	2,000
A03970 Others		<u>32,000</u>	<u>34,000</u>
001 Others		32,000	34,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>36,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>36,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>36,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		36,000	1,000
A06 TOTAL TRANSFERS		<u>12,000</u>	<u>13,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			
A063 TOTAL ENTERTAINMENT & GIFTS		<u>12,000</u>	<u>13,000</u>
A06301 Entertainments & Gifts		<u>12,000</u>	<u>13,000</u>
001 Entertainment & Gifts		12,000	13,000
A09 TOTAL PHYSICAL ASSETS		<u>43,000</u>	<u>348,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>316,000</u>
A09201 Hardware		<u>13,000</u>	<u>14,000</u>
001 Hardware		13,000	14,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>300,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	300,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,000</u>	<u>28,000</u>
A09601 Plant and Machinery		<u>26,000</u>	<u>28,000</u>
001 Plant and Machinery		26,000	28,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>2,937,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			
A130 TOTAL TRANSPORT		<u>31,000</u>	<u>33,000</u>
A13001 Transport		<u>31,000</u>	<u>33,000</u>
001 Transport		31,000	33,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>79,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>79,000</u>
001 Machinery and Equipment		75,000	79,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		23,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>17,000</u>	<u>2,800,000</u>
A13301 Office Buildings		<u>10,000</u>	<u>1,600,000</u>
001 Office Buildings		10,000	1,600,000
A13302 Residential Buildings		<u>7,000</u>	<u>1,200,000</u>
001 Residential Buildings		7,000	1,200,000
DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR		16,288,000	20,502,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4447 ADDL. ADVOCATE GENERAL BANNU			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,406,000</u>	<u>14,185,000</u>
A011 TOTAL PAY	20	<u>6,140,000</u>	<u>5,421,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>4,111,000</u>	<u>3,290,000</u>
A01101 Total Basic Pay Of Officer	8	<u>4,111,000</u>	<u>3,290,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,029,000</u>	<u>2,131,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,029,000</u>	<u>2,131,000</u>
A012 TOTAL ALLOWANCES		<u>9,266,000</u>	<u>8,764,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,228,000</u>	<u>8,625,000</u>
A01202 House Rent Allowance		969,000	834,000
A01203 Conveyance Allowance		524,000	547,000
A01207 Washing Allowance		9,000	10,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		11,000	12,000
A01217 Medical Allowance		288,000	279,000
A0121T Adhoc Relief Allowance 2013		51,000	78,000
A01226 Computer Allowance			28,000
A0122C Adhoc Relief Allowance - 2015		35,000	51,000
A0122M Adhoc Relief Allowance 2016		458,000	264,000
A0122Y Ad-hoc Relief Allowance 2017		530,000	370,000
A0123G Ad-hoc Relief Allowance-2018		530,000	370,000
A0123P Ad-hoc Relief Allowance 2019		530,000	370,000
A01241 Utility allowance for electricity		529,000	360,000
A01248 Judicial Allowance		559,000	720,000
A01252 Non Practising Allowance		4,200,000	4,326,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>38,000</u>	<u>139,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4447 ADDL. ADVOCATE GENERAL BANNU			
A01271 Overtime Allowance		36,000	38,000
A01274 Medical Charges		<u>1,000</u>	<u>100,000</u>
001 Medical Charges		1,000	100,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>1,424,000</u>	<u>3,896,000</u>
A032 TOTAL COMMUNICATIONS		<u>307,000</u>	<u>325,000</u>
A03201 Postage and Telegraph		150,000	150,000
A03202 Telephone and Trunk Call		157,000	175,000
A033 TOTAL UTILITIES		<u>96,000</u>	<u>268,000</u>
A03303 Electricity		<u>8,000</u>	<u>180,000</u>
001 Electricity		8,000	180,000
A03304 Hot and Cold Weather Charges		88,000	88,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>688,000</u>	<u>851,000</u>
A03805 Travelling Allowance		<u>365,000</u>	<u>465,000</u>
001 Travelling Allowance		365,000	465,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>299,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		299,000	350,000
A03808 Conveyance Charges		<u>24,000</u>	<u>36,000</u>
001 Conveyance Charges		24,000	36,000
A039 TOTAL GENERAL		<u>333,000</u>	<u>2,452,000</u>
A03901 Stationery		<u>60,000</u>	<u>160,000</u>
001 Stationery		60,000	160,000
A03902 Printing and Publication		<u>51,000</u>	<u>62,000</u>
001 Printing and publication		51,000	62,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4447 ADDL. ADVOCATE GENERAL BANNU			
A03905 Newspapers Periodicals and Books		136,000	136,000
A03917 Law Charges		24,000	2,024,000
A03970 Others		<u>62,000</u>	<u>70,000</u>
001 Others		62,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>96,000</u>	<u>96,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>82,000</u>	<u>82,000</u>
A09201 Hardware		<u>42,000</u>	<u>42,000</u>
001 Hardware		42,000	42,000
A09203 I.T. Equipment		<u>40,000</u>	<u>40,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		40,000	40,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,000</u>	<u>13,000</u>
A09601 Plant and Machinery		<u>13,000</u>	<u>13,000</u>
001 Plant and Machinery		13,000	13,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4447 ADDL. ADVOCATE GENERAL BANNU			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>197,000</u>	<u>258,000</u>
A130 TOTAL TRANSPORT		<u>113,000</u>	<u>150,000</u>
A13001 Transport		<u>113,000</u>	<u>150,000</u>
001 Transport		113,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>34,000</u>	<u>50,000</u>
001 Machinery and Equipment		34,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		42,000	50,000
A137 TOTAL COMPUTER EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13701 Hardware		4,000	4,000
A13702 Software		4,000	4,000
ADDL. ADVOCATE GENERAL BANNU		17,125,000	18,437,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4004 District Attorney, Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,406,000</u>	<u>3,948,000</u>
A011 TOTAL PAY	10	<u>1,921,000</u>	<u>2,235,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>979,000</u>	<u>1,024,000</u>
A01101 Total Basic Pay Of Officer	2	<u>979,000</u>	<u>1,024,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>942,000</u>	<u>1,211,000</u>
A01151 Total Basic Pay Other Staff	8	<u>942,000</u>	<u>1,211,000</u>
A012 TOTAL ALLOWANCES		<u>1,485,000</u>	<u>1,713,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,465,000</u>	<u>1,693,000</u>
A01202 House Rent Allowance		213,000	243,000
A01203 Conveyance Allowance		142,000	181,000
A01207 Washing Allowance		3,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		16,000	17,000
A01217 Medical Allowance		145,000	169,000
A0121T Adhoc Relief Allowance 2013		38,000	45,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance			7,000
A0122C Adhoc Relief Allowance - 2015		27,000	32,000
A0122M Adhoc Relief Allowance 2016		141,000	162,000
A0122Y Ad-hoc Relief Allowance 2017		186,000	224,000
A01233 Unattractive Area Allowance		<u>11,000</u>	
001 Unattractive Area Allowance		11,000	
A01239 Special allowance		<u>240,000</u>	<u>248,000</u>
001 Special Allowance		240,000	248,000
A0123G Ad-hoc Relief Allowance-2018		188,000	224,000
A0123P Ad-hoc Relief Allowance 2019		105,000	126,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4004 District Attorney, Tor Ghar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>20,000</u>	<u>20,000</u>
A01274 Medical Charges		<u>19,000</u>	<u>19,000</u>
001 Medical Charges		19,000	19,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>720,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>25,000</u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		15,000	15,000
A033 TOTAL UTILITIES		<u>99,000</u>	<u>3,000</u>
A03303 Electricity		<u>2,000</u>	<u>2,000</u>
001 Electricity		2,000	2,000
A03304 Hot and Cold Weather Charges		97,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>192,000</u>	<u>168,000</u>
A03402 Rent for Office Building		192,000	168,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>40,000</u>
A03603 Registration		75,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>172,000</u>	<u>303,000</u>
A03805 Travelling Allowance		<u>78,000</u>	<u>150,000</u>
001 Travelling Allowance		78,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>94,000</u>	<u>153,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4004 District Attorney, Tor Ghar			
001 POL Charges A.planes H.coptors S.cars for Generator		94,000	153,000
A039 TOTAL GENERAL		<u>177,000</u>	<u>181,000</u>
A03901 Stationery		<u>59,000</u>	<u>100,000</u>
001 Stationery		59,000	100,000
A03905 Newspapers Periodicals and Books		38,000	50,000
A03917 Law Charges		50,000	1,000
A03970 Others		<u>30,000</u>	<u>30,000</u>
001 Others		30,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>108,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>108,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		108,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>4,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		4,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>154,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>
A09201 Hardware			150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4004 District Attorney, Tor Ghar			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000</u>	<u>3,000</u>
A09601 Plant and Machinery		<u>3,000</u>	<u>3,000</u>
001 Plant and Machinery		3,000	3,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT		<u>24,000</u>	<u>30,000</u>
A13001 Transport		<u>24,000</u>	<u>30,000</u>
001 Transport		24,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>21,000</u>
A13201 Furniture and Fixture		21,000	21,000
District Attorney, Tor Ghar		4,307,000	4,875,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4253 Session Courts (District & Session Judges) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>83,856,000</u>	<u>92,279,000</u>
A011 TOTAL PAY	94	<u>33,473,000</u>	<u>35,782,000</u>
A011-1 TOTAL PAY OF OFFICERS	31	<u>20,399,000</u>	<u>24,177,000</u>
A01101 Total Basic Pay Of Officer	31	<u>20,226,000</u>	<u>23,893,000</u>
A01102 Personal pay		173,000	284,000
A011-2 TOTAL PAY OF OTHER STAFF	63	<u>13,074,000</u>	<u>11,605,000</u>
A01151 Total Basic Pay Other Staff	63	<u>13,074,000</u>	<u>11,604,000</u>
A01152 Personal pay			1,000
A012 TOTAL ALLOWANCES		<u>50,383,000</u>	<u>56,497,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>50,355,000</u>	<u>55,947,000</u>
A01201 Senior Post Allowance		131,000	139,000
A01202 House Rent Allowance		2,386,000	2,406,000
A01203 Conveyance Allowance		2,976,000	2,817,000
A01207 Washing Allowance		44,000	25,000
A01208 Dress Allowance		10,000	10,000
A0120D Integrated Allowance		80,000	73,000
A0120E Housing Subsidy Allowance		761,000	791,000
A0120K Special Judicial Allowance		12,736,000	15,529,000
A01217 Medical Allowance		2,030,000	1,857,000
A0121P Superior Judicial Allowance			384,000
A0121T Adhoc Relief Allowance 2013		579,000	585,000
A01224 Entertainment Allowance		64,000	78,000
A01226 Computer Allowance		198,000	204,000
A0122C Adhoc Relief Allowance - 2015		399,000	411,000
A0122M Adhoc Relief Allowance 2016		2,440,000	2,402,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4253 Session Courts (District & Session Judges) Abbottabad			
A0122N Special Conveyance Allowance to Disbalded Employees		72,000	75,000
A0122Y Ad-hoc Relief Allowance 2017		3,405,000	3,579,000
A01239 Special allowance			1,000
A0123G Ad-hoc Relief Allowance-2018		3,416,000	3,579,000
A0123P Ad-hoc Relief Allowance 2019		2,347,000	2,138,000
A01241 Utility allowance for electricity		7,034,000	12,004,000
A01248 Judicial Allowance		9,244,000	6,857,000
A01270 Other		<u>3,000</u>	<u>3,000</u>
001 Others		3,000	3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>28,000</u>	<u>550,000</u>
A01274 Medical Charges		<u>27,000</u>	<u>550,000</u>
001 Medical Charges		27,000	550,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,770,000</u>	<u>3,690,000</u>
A032 TOTAL COMMUNICATIONS		<u>249,000</u>	<u>694,000</u>
A03201 Postage and Telegraph		40,000	42,000
A03202 Telephone and Trunk Call		209,000	652,000
A033 TOTAL UTILITIES		<u>1,215,000</u>	<u>1,325,000</u>
A03301 Gas		284,000	410,000
A03303 Electricity		<u>930,000</u>	<u>914,000</u>
001 Electricity		930,000	914,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>11,000</u>	<u>13,000</u>
A03603 Registration		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4253 Session Courts (District & Session Judges) Abbottabad			
A03670 Others		<u>10,000</u>	<u>11,000</u>
001 Others		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>801,000</u>	<u>1,037,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>124,000</u>	<u>324,000</u>
001 Travelling Allowance		124,000	324,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>634,000</u>	<u>666,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		634,000	666,000
A03808 Conveyance Charges		<u>19,000</u>	<u>20,000</u>
001 Conveyance Charges		19,000	20,000
A03809 CNG Charges (Govt)		23,000	25,000
A039 TOTAL GENERAL		<u>494,000</u>	<u>621,000</u>
A03901 Stationery		<u>208,000</u>	<u>219,000</u>
001 Stationery		208,000	219,000
A03902 Printing and Publication		<u>31,000</u>	<u>33,000</u>
001 Printing and publication		31,000	33,000
A03905 Newspapers Periodicals and Books		119,000	125,000
A03906 Uniforms and Protective Clothing		5,000	6,000
A03907 Advertising & Publicity		<u>2,000</u>	<u>102,000</u>
001 Advertising and Publicity		2,000	102,000
A03919 Payments to Other for Service Rendered		<u>58,000</u>	<u>61,000</u>
001 Payments to Others for Service Rendered		58,000	61,000
A03970 Others		<u>71,000</u>	<u>75,000</u>
001 Others		71,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>972,000</u>	<u>900,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4253 Session Courts (District & Session Judges) Abbottabad			
A041 TOTAL PENSION		<u>972,000</u>	<u>900,000</u>
A04114 Superannuation Encashment of L.P.R		972,000	900,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	900,000
A06 TOTAL TRANSFERS		<u>56,000</u>	<u>59,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>56,000</u>	<u>59,000</u>
A06301 Entertainments & Gifts		<u>56,000</u>	<u>59,000</u>
001 Entertainment & Gifts		56,000	59,000
A09 TOTAL PHYSICAL ASSETS		<u>91,000</u>	<u>9,061,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>55,000</u>	<u>9,021,000</u>
A09201 Hardware		<u>18,000</u>	<u>19,000</u>
001 Hardware		18,000	19,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>36,000</u>	<u>9,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		36,000	9,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4253 Session Courts (District & Session Judges) Abbottabad			
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>34,000</u>	<u>36,000</u>
A09601 Plant and Machinery		<u>34,000</u>	<u>36,000</u>
001 Plant and Machinery		34,000	36,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>335,000</u>	<u>2,890,000</u>
A130 TOTAL TRANSPORT		<u>174,000</u>	<u>183,000</u>
A13001 Transport		<u>174,000</u>	<u>183,000</u>
001 Transport		174,000	183,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>62,000</u>	<u>112,000</u>
A13101 Machinery and Equipment		<u>62,000</u>	<u>112,000</u>
001 Machinery and Equipment		62,000	112,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>6,000</u>
A13201 Furniture and Fixture		5,000	6,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>32,000</u>	<u>2,522,000</u>
A13301 Office Buildings		<u>24,000</u>	<u>1,522,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

**AD4253 Session Courts (District & Session
Judges) Abbottabad**

001	Office Buildings	24,000	1,522,000
A13302	Residential Buildings	<u>8,000</u>	<u>1,000,000</u>
001	Residential Buildings	8,000	1,000,000
A137	TOTAL COMPUTER EQUIPMENT	<u>62,000</u>	<u>67,000</u>
A13701	Hardware	23,000	25,000
A13702	Software	11,000	12,000
A13703	I.T. Equipment	28,000	30,000

**Session Courts (District & Session
Judges) Abbottabad**

88,104,000

109,779,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,301,000</u>	<u>19,217,000</u>
A011 TOTAL PAY	38	<u>8,426,000</u>	<u>8,851,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>556,000</u>	<u>583,000</u>
A01101 Total Basic Pay Of Officer	1	<u>556,000</u>	<u>583,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	37	<u>7,870,000</u>	<u>8,268,000</u>
A01151 Total Basic Pay Other Staff	37	<u>7,862,000</u>	<u>8,250,000</u>
A01152 Personal pay		3,000	18,000
A01153 Special Pay		5,000	
A012 TOTAL ALLOWANCES		<u>9,875,000</u>	<u>10,366,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,674,000</u>	<u>10,357,000</u>
A01202 House Rent Allowance		537,000	594,000
A01203 Conveyance Allowance		856,000	910,000
A0120D Integrated Allowance		4,000	4,000
A0120E Housing Subsidy Allowance		125,000	86,000
A01217 Medical Allowance		596,000	636,000
A0121T Adhoc Relief Allowance 2013		168,000	177,000
A0122C Adhoc Relief Allowance - 2015		117,000	123,000
A0122M Adhoc Relief Allowance 2016		610,000	642,000
A0122Y Ad-hoc Relief Allowance 2017		809,000	885,000
A0123G Ad-hoc Relief Allowance-2018		809,000	885,000
A0123P Ad-hoc Relief Allowance 2019		809,000	884,000
A01241 Utility allowance for electricity		1,642,000	2,756,000
A01248 Judicial Allowance		2,592,000	1,775,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>9,000</u>
A01274 Medical Charges		<u>200,000</u>	<u>9,000</u>
001 Medical Charges		200,000	9,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>114,000</u>	<u>1,408,000</u>
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>1,301,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>12,000</u>	<u>1,299,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		12,000	1,299,000
A039 TOTAL GENERAL		<u>100,000</u>	<u>105,000</u>
A03906 Uniforms and Protective Clothing		100,000	105,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>728,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>728,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	728,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>261,000</u>
A130 TOTAL TRANSPORT		<u>51,000</u>	<u>261,000</u>
A13001 Transport		<u>51,000</u>	<u>261,000</u>
001 Transport		51,000	261,000
Process Serving Establishment for Subordinate Judges Courts Abbottabad		18,814,000	21,615,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4018 Anti-terrorism Court Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,624,000</u>	<u>14,523,000</u>
A011 TOTAL PAY	14	<u>6,010,000</u>	<u>5,873,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>4,353,000</u>	<u>4,484,000</u>
A01101 Total Basic Pay Of Officer	6	<u>4,266,000</u>	<u>4,324,000</u>
A01102 Personal pay		87,000	160,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,657,000</u>	<u>1,389,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,657,000</u>	<u>1,389,000</u>
A012 TOTAL ALLOWANCES		<u>8,614,000</u>	<u>8,650,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,612,000</u>	<u>8,650,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		358,000	317,000
A01203 Conveyance Allowance		517,000	483,000
A01207 Washing Allowance		22,000	4,000
A01208 Dress Allowance		4,000	2,000
A0120D Integrated Allowance		10,000	6,000
A0120K Special Judicial Allowance		1,841,000	1,935,000
A01210 Risk Allowance		<u>872,000</u>	<u>866,000</u>
001 Risk Allowance		872,000	866,000
A01217 Medical Allowance		316,000	285,000
A0121T Adhoc Relief Allowance 2013		110,000	110,000
A01224 Entertainment Allowance		8,000	9,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		76,000	76,000
A0122M Adhoc Relief Allowance 2016		419,000	402,000
A0122Y Ad-hoc Relief Allowance 2017		579,000	588,000
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>
001 Special Allowance		120,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4018 Anti-terrorism Court Abbottabad			
A0123G Ad-hoc Relief Allowance-2018		579,000	588,000
A0123P Ad-hoc Relief Allowance 2019		713,000	358,000
A01241 Utility allowance for electricity		1,079,000	1,768,000
A01248 Judicial Allowance		955,000	693,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>932,000</u>	<u>1,343,000</u>
A032 TOTAL COMMUNICATIONS		<u>75,000</u>	<u>126,000</u>
A03201 Postage and Telegraph		43,000	46,000
A03202 Telephone and Trunk Call		32,000	80,000
A033 TOTAL UTILITIES		<u>404,000</u>	<u>737,000</u>
A03301 Gas		194,000	394,000
A03303 Electricity		<u>210,000</u>	<u>343,000</u>
001 Electricity		210,000	343,000
A036 TOTAL MOTOR VEHICLES		<u>15,000</u>	<u>16,000</u>
A03670 Others		<u>15,000</u>	<u>16,000</u>
001 Others		15,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>221,000</u>	<u>233,000</u>
A03805 Travelling Allowance		<u>62,000</u>	<u>66,000</u>
001 Travelling Allowance		62,000	66,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4018 Anti-terrorism Court Abbottabad			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>159,000</u>	<u>167,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		159,000	167,000
A039 TOTAL GENERAL		<u>217,000</u>	<u>231,000</u>
A03901 Stationery		<u>16,000</u>	<u>17,000</u>
001 Stationery		16,000	17,000
A03902 Printing and Publication		<u>15,000</u>	<u>16,000</u>
001 Printing and publication		15,000	16,000
A03905 Newspapers Periodicals and Books		10,000	11,000
A03906 Uniforms and Protective Clothing		30,000	32,000
A03907 Advertising & Publicity		<u>23,000</u>	<u>25,000</u>
001 Advertising and Publicity		23,000	25,000
A03917 Law Charges		100,000	105,000
A03919 Payments to Other for Service Rendered		<u>5,000</u>	<u>6,000</u>
001 Payments to Others for Service Rendered		5,000	6,000
A03970 Others		<u>18,000</u>	<u>19,000</u>
001 Others		18,000	19,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>200,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>200,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4018 Anti-terrorism Court Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>11,000</u>	<u>64,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>9,000</u>	<u>60,000</u>
A09201 Hardware		<u>7,000</u>	<u>8,000</u>
001 Hardware		7,000	8,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>50,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	50,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>143,000</u>	<u>1,147,000</u>
A130 TOTAL TRANSPORT		<u>75,000</u>	<u>79,000</u>
A13001 Transport		<u>75,000</u>	<u>79,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4018 Anti-terrorism Court Abbottabad			
001 Transport		75,000	79,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		<u>23,000</u>	<u>25,000</u>
001 Machinery and Equipment		23,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>16,000</u>
A13201 Furniture and Fixture		15,000	16,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>6,000</u>	<u>1,000,000</u>
A13301 Office Buildings		<u>3,000</u>	<u>500,000</u>
001 Office Buildings		3,000	500,000
A13302 Residential Buildings		<u>3,000</u>	<u>500,000</u>
001 Residential Buildings		3,000	500,000
A137 TOTAL COMPUTER EQUIPMENT		<u>24,000</u>	<u>27,000</u>
A13701 Hardware		8,000	9,000
A13702 Software		8,000	9,000
A13703 I.T. Equipment		8,000	9,000
Anti-terrorism Court Abbottabad		16,275,000	17,280,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4001 Add: Advocate General Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,146,000</u>	<u>13,633,000</u>
A011 TOTAL PAY	22	<u>8,215,000</u>	<u>5,235,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>6,096,000</u>	<u>3,005,000</u>
A01101 Total Basic Pay Of Officer	10	<u>5,993,000</u>	<u>2,992,000</u>
A01102 Personal pay		103,000	13,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,119,000</u>	<u>2,230,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,119,000</u>	<u>2,230,000</u>
A012 TOTAL ALLOWANCES		<u>11,931,000</u>	<u>8,398,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,929,000</u>	<u>8,396,000</u>
A01202 House Rent Allowance		1,202,000	798,000
A01203 Conveyance Allowance		682,000	445,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		16,000	17,000
A01217 Medical Allowance		372,000	248,000
A0121T Adhoc Relief Allowance 2013		88,000	74,000
A0122C Adhoc Relief Allowance - 2015		59,000	51,000
A0122M Adhoc Relief Allowance 2016		803,000	257,000
A0122N Special Conveyance Allowance to Disabled Employees		120,000	124,000
A0122Y Ad-hoc Relief Allowance 2017		899,000	351,000
A0123G Ad-hoc Relief Allowance-2018		898,000	351,000
A0123P Ad-hoc Relief Allowance 2019		896,000	351,000
A01241 Utility allowance for electricity		895,000	332,000
A01248 Judicial Allowance		791,000	663,000
A01252 Non Practising Allowance		4,200,000	4,326,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4001 Add: Advocate General Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>3,083,000</u>	<u>3,606,000</u>
A032 TOTAL COMMUNICATIONS		<u>141,000</u>	<u>262,000</u>
A03201 Postage and Telegraph		8,000	12,000
A03202 Telephone and Trunk Call		133,000	250,000
A033 TOTAL UTILITIES			<u>300,000</u>
A03303 Electricity			300,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>467,000</u>	<u>748,000</u>
A03805 Travelling Allowance		<u>305,000</u>	<u>500,000</u>
001 Travelling Allowance		305,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>154,000</u>	<u>240,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		154,000	240,000
A03808 Conveyance Charges		<u>8,000</u>	<u>8,000</u>
001 Conveyance Charges		8,000	8,000
A039 TOTAL GENERAL		<u>2,475,000</u>	<u>2,296,000</u>
A03901 Stationery		<u>35,000</u>	<u>50,000</u>
001 Stationery		35,000	50,000
A03905 Newspapers Periodicals and Books		47,000	65,000
A03917 Law Charges		2,212,000	2,000,000
A03970 Others		<u>181,000</u>	<u>181,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4001 Add: Advocate General Abbottabad			
001 Others		181,000	181,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>10,000</u>	<u>10,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>9,000</u>	<u>9,000</u>
A09201 Hardware		<u>9,000</u>	<u>9,000</u>
001 Hardware		9,000	9,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>124,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>70,000</u>	<u>70,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4001 Add: Advocate General Abbottabad			
A13001 Transport		<u>70,000</u>	<u>70,000</u>
001 Transport		70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT		<u>16,000</u>	<u>44,000</u>
A13701 Hardware		16,000	44,000
Add: Advocate General Abbottabad		24,035,000	17,403,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4020 Civil Courts (Civil Judges) Abbotabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>123,747,000</u>	<u>128,669,000</u>
A011 TOTAL PAY	173	<u>49,979,000</u>	<u>51,071,000</u>
A011-1 TOTAL PAY OF OFFICERS	40	<u>21,063,000</u>	<u>19,763,000</u>
A01101 Total Basic Pay Of Officer	40	<u>21,063,000</u>	<u>19,763,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	133	<u>28,916,000</u>	<u>31,308,000</u>
A01151 Total Basic Pay Other Staff	133	<u>28,916,000</u>	<u>31,299,000</u>
A01152 Personal pay			9,000
A012 TOTAL ALLOWANCES		<u>73,768,000</u>	<u>77,598,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>72,773,000</u>	<u>77,548,000</u>
A01202 House Rent Allowance		3,859,000	4,055,000
A01203 Conveyance Allowance		5,311,000	5,379,000
A01207 Washing Allowance		5,000	4,000
A0120D Integrated Allowance		160,000	134,000
A0120E Housing Subsidy Allowance		1,164,000	1,245,000
A0120K Special Judicial Allowance		16,827,000	15,955,000
A0120X Adhoc Allowance - 2010			80,000
A01217 Medical Allowance		2,916,000	2,981,000
A0121T Adhoc Relief Allowance 2013		855,000	828,000
A01224 Entertainment Allowance		18,000	19,000
A01226 Computer Allowance		270,000	279,000
A0122C Adhoc Relief Allowance - 2015		793,000	560,000
A0122M Adhoc Relief Allowance 2016		3,576,000	3,528,000
A0122Y Ad-hoc Relief Allowance 2017		4,848,000	5,105,000
A0123G Ad-hoc Relief Allowance-2018		4,852,000	5,105,000
A0123P Ad-hoc Relief Allowance 2019		3,407,000	3,774,000
A01241 Utility allowance for electricity		10,434,000	17,750,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4020 Civil Courts (Civil Judges) Abbotabad			
A01248 Judicial Allowance		13,478,000	10,767,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>995,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>994,000</u>	<u>50,000</u>
001 Medical Charges		994,000	50,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,499,000</u>	<u>3,485,000</u>
A032 TOTAL COMMUNICATIONS		<u>131,000</u>	<u>387,000</u>
A03201 Postage and Telegraph		12,000	13,000
A03202 Telephone and Trunk Call		119,000	374,000
A033 TOTAL UTILITIES		<u>1,343,000</u>	<u>2,017,000</u>
A03301 Gas		345,000	495,000
A03302 Water		1,000	1,000
A03303 Electricity		<u>996,000</u>	<u>1,520,000</u>
001 Electricity		996,000	1,520,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>57,000</u>	<u>61,000</u>
A03603 Registration		1,000	2,000
A03670 Others		<u>56,000</u>	<u>59,000</u>
001 Others		56,000	59,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>605,000</u>	<u>636,000</u>
A03805 Travelling Allowance		<u>399,000</u>	<u>419,000</u>
001 Travelling Allowance		399,000	419,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4020 Civil Courts (Civil Judges) Abbotabad			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>194,000</u>	<u>204,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		194,000	204,000
A03808 Conveyance Charges		<u>12,000</u>	<u>13,000</u>
001 Conveyance Charges		12,000	13,000
A039 TOTAL GENERAL		<u>363,000</u>	<u>384,000</u>
A03901 Stationery		<u>54,000</u>	<u>57,000</u>
001 Stationery		54,000	57,000
A03902 Printing and Publication		<u>19,000</u>	<u>20,000</u>
001 Printing and publication		19,000	20,000
A03905 Newspapers Periodicals and Books		77,000	81,000
A03906 Uniforms and Protective Clothing		31,000	33,000
A03907 Advertising & Publicity		<u>3,000</u>	<u>4,000</u>
001 Advertising and Publicity		3,000	4,000
A03919 Payments to Other for Service Rendered		<u>13,000</u>	<u>14,000</u>
001 Payments to Others for Service Rendered		13,000	14,000
A03970 Others		<u>166,000</u>	<u>175,000</u>
001 Others		166,000	175,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>692,000</u>	<u>200,000</u>
A041 TOTAL PENSION		<u>692,000</u>	<u>200,000</u>
A04114 Superannuation Encashment of L.P.R		692,000	200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4020 Civil Courts (Civil Judges) Abbotabad			
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>4,596,000</u>	<u>9,599,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,525,000</u>	<u>9,522,000</u>
A09201 Hardware		<u>4,495,000</u>	<u>4,720,000</u>
001 Hardware		4,495,000	4,720,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>29,000</u>	<u>4,800,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		29,000	4,800,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>69,000</u>	<u>73,000</u>
A09601 Plant and Machinery		<u>69,000</u>	<u>73,000</u>
001 Plant and Machinery		69,000	73,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>221,000</u>	<u>233,000</u>
A130 TOTAL TRANSPORT		<u>72,000</u>	<u>76,000</u>
A13001 Transport		<u>72,000</u>	<u>76,000</u>
001 Transport		72,000	76,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4020 Civil Courts (Civil Judges) Abbotabad			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>53,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>53,000</u>
001 Machinery and Equipment		50,000	53,000
A132 TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>28,000</u>
A13201 Furniture and Fixture		26,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>30,000</u>
A13301 Office Buildings		<u>28,000</u>	<u>28,000</u>
001 Office Buildings		28,000	28,000
A13302 Residential Buildings		<u>2,000</u>	<u>2,000</u>
001 Residential Buildings		2,000	2,000
A137 TOTAL COMPUTER EQUIPMENT		<u>43,000</u>	<u>46,000</u>
A13701 Hardware		10,000	11,000
A13702 Software		15,000	16,000
A13703 I.T. Equipment		18,000	19,000
Civil Courts (Civil Judges) Abbotabad		131,779,000	142,187,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4007 Session Courts (District & Session Judges) Bunair			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,894,000</u>	<u>44,200,000</u>
A011 TOTAL PAY	44	<u>17,808,000</u>	<u>18,526,000</u>
A011-1 TOTAL PAY OF OFFICERS	15	<u>11,126,000</u>	<u>11,180,000</u>
A01101 Total Basic Pay Of Officer	15	<u>11,013,000</u>	<u>10,896,000</u>
A01102 Personal pay		113,000	284,000
A011-2 TOTAL PAY OF OTHER STAFF	29	<u>6,682,000</u>	<u>7,346,000</u>
A01151 Total Basic Pay Other Staff	29	<u>6,682,000</u>	<u>7,346,000</u>
A012 TOTAL ALLOWANCES		<u>24,086,000</u>	<u>25,674,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,084,000</u>	<u>25,674,000</u>
A01201 Senior Post Allowance		67,000	64,000
A01202 House Rent Allowance		1,264,000	974,000
A01203 Conveyance Allowance		1,546,000	1,489,000
A01207 Washing Allowance		11,000	10,000
A01208 Dress Allowance		11,000	10,000
A0120D Integrated Allowance		27,000	28,000
A0120K Special Judicial Allowance		6,418,000	6,195,000
A01217 Medical Allowance		1,049,000	1,034,000
A0121T Adhoc Relief Allowance 2013		300,000	290,000
A01224 Entertainment Allowance		33,000	31,000
A01226 Computer Allowance		76,000	75,000
A0122C Adhoc Relief Allowance - 2015		207,000	194,000
A0122M Adhoc Relief Allowance 2016		1,353,000	1,302,000
A0122Y Ad-hoc Relief Allowance 2017		1,843,000	1,853,000
A01233 Unattractive Area Allowance		<u>675,000</u>	<u>668,000</u>
001 Unattractive Area Allowance		675,000	668,000
A0123G Ad-hoc Relief Allowance-2018		1,824,000	1,853,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4007 Session Courts (District & Session Judges) Bunair			
A0123P Ad-hoc Relief Allowance 2019		1,243,000	1,272,000
A01241 Utility allowance for electricity		3,568,000	5,834,000
A01248 Judicial Allowance		2,569,000	2,498,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,687,000</u>	<u>7,095,000</u>
A032 TOTAL COMMUNICATIONS		<u>132,000</u>	<u>384,000</u>
A03201 Postage and Telegraph		80,000	84,000
A03202 Telephone and Trunk Call		52,000	300,000
A033 TOTAL UTILITIES		<u>219,000</u>	<u>413,000</u>
A03303 Electricity		<u>218,000</u>	<u>412,000</u>
001 Electricity		218,000	412,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>33,000</u>	<u>36,000</u>
A03603 Registration		3,000	4,000
A03670 Others		<u>30,000</u>	<u>32,000</u>
001 Others		30,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>826,000</u>	<u>1,434,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4007 Session Courts (District & Session Judges) Bunair			
A03805 Travelling Allowance		<u>195,000</u>	<u>595,000</u>
001 Travelling Allowance		195,000	595,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>555,000</u>	<u>805,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		555,000	805,000
A03808 Conveyance Charges		<u>75,000</u>	<u>32,000</u>
001 Conveyance Charges		75,000	32,000
A039 TOTAL GENERAL		<u>477,000</u>	<u>4,828,000</u>
A03901 Stationery		<u>11,000</u>	<u>211,000</u>
001 Stationery		11,000	211,000
A03902 Printing and Publication		<u>188,000</u>	<u>198,000</u>
001 Printing and publication		188,000	198,000
A03905 Newspapers Periodicals and Books		119,000	125,000
A03906 Uniforms and Protective Clothing		23,000	68,000
A03907 Advertising & Publicity		<u>10,000</u>	<u>11,000</u>
001 Advertising and Publicity		10,000	11,000
A03919 Payments to Other for Service Rendered		<u>12,000</u>	<u>4,095,000</u>
001 Payments to Others for Service Rendered		12,000	4,095,000
A03970 Others		<u>114,000</u>	<u>120,000</u>
001 Others		114,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>432,000</u>	<u>300,000</u>
A041 TOTAL PENSION		<u>432,000</u>	<u>300,000</u>
A04114 Superannuation Encashment of L.P.R		432,000	300,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>32,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4007 Session Courts (District & Session Judges) Bunair			
A052 TOTAL GRANTS-DOMESTIC		<u>32,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>32,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		32,000	1,000
A06 TOTAL TRANSFERS		<u>35,000</u>	<u>37,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>35,000</u>	<u>37,000</u>
A06301 Entertainments & Gifts		<u>35,000</u>	<u>37,000</u>
001 Entertainment & Gifts		35,000	37,000
A09 TOTAL PHYSICAL ASSETS		<u>260,000</u>	<u>11,959,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>8,000</u>	<u>11,692,000</u>
A09201 Hardware		<u>3,000</u>	<u>4,000</u>
001 Hardware		3,000	4,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>4,000</u>	<u>11,686,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		4,000	11,686,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>	<u>263,000</u>
A09601 Plant and Machinery		<u>250,000</u>	<u>263,000</u>
001 Plant and Machinery		250,000	263,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4007 Session Courts (District & Session Judges) Bunair			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>235,000</u>	<u>3,229,000</u>
A130 TOTAL TRANSPORT		<u>72,000</u>	<u>76,000</u>
A13001 Transport		<u>72,000</u>	<u>76,000</u>
001 Transport		72,000	76,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>48,000</u>
A13101 Machinery and Equipment		<u>45,000</u>	<u>48,000</u>
001 Machinery and Equipment		45,000	48,000
A132 TOTAL FURNITURE AND FIXTURE		<u>75,000</u>	<u>79,000</u>
A13201 Furniture and Fixture		75,000	79,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>20,000</u>	<u>3,000,000</u>
A13301 Office Buildings		<u>10,000</u>	<u>1,000,000</u>
001 Office Buildings		10,000	1,000,000
A13302 Residential Buildings		<u>10,000</u>	<u>2,000,000</u>
001 Residential Buildings		10,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>23,000</u>	<u>26,000</u>
A13701 Hardware		6,000	7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

**BD4007 Session Courts (District & Session
Judges) Bunair**

A13702	Software	6,000	7,000
A13703	I.T. Equipment	11,000	12,000

Session Courts (District & Session Judges) Bunair		44,575,000	66,821,000
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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4009 Civil Courts (Civil Judges) Bunair			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,220,000</u>	<u>64,038,000</u>
A011 TOTAL PAY	81	<u>25,495,000</u>	<u>25,514,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	<u>10,759,000</u>	<u>10,270,000</u>
A01101 Total Basic Pay Of Officer	18	<u>10,759,000</u>	<u>10,270,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	63	<u>14,736,000</u>	<u>15,244,000</u>
A01151 Total Basic Pay Other Staff	63	<u>14,736,000</u>	<u>15,244,000</u>
A012 TOTAL ALLOWANCES		<u>34,725,000</u>	<u>38,524,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>34,723,000</u>	<u>38,524,000</u>
A01202 House Rent Allowance		1,919,000	2,063,000
A01203 Conveyance Allowance		2,663,000	2,743,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		63,000	67,000
A0120K Special Judicial Allowance		8,366,000	7,652,000
A01217 Medical Allowance		1,486,000	1,563,000
A0121T Adhoc Relief Allowance 2013		432,000	390,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		115,000	225,000
A0122C Adhoc Relief Allowance - 2015		306,000	278,000
A0122M Adhoc Relief Allowance 2016		1,777,000	1,775,000
A0122N Special Conveyance Allowance to Disabled Employees		52,000	1,000
A0122Y Ad-hoc Relief Allowance 2017		2,544,000	2,552,000
A01233 Unattractive Area Allowance		<u>1,065,000</u>	<u>1,122,000</u>
001 Unattractive Area Allowance		1,065,000	1,122,000
A0123G Ad-hoc Relief Allowance-2018		2,468,000	2,552,000
A0123P Ad-hoc Relief Allowance 2019		1,723,000	1,921,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4009 Civil Courts (Civil Judges) Bunair			
A01241 Utility allowance for electricity		5,418,000	9,175,000
A01248 Judicial Allowance		4,288,000	4,406,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,179,000</u>	<u>2,561,000</u>
A032 TOTAL COMMUNICATIONS		<u>129,000</u>	<u>352,000</u>
A03201 Postage and Telegraph		55,000	58,000
A03202 Telephone and Trunk Call		74,000	294,000
A033 TOTAL UTILITIES		<u>222,000</u>	<u>385,000</u>
A03303 Electricity		<u>221,000</u>	<u>384,000</u>
001 Electricity		221,000	384,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>190,000</u>	<u>200,000</u>
A03402 Rent for Office Building		190,000	200,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>55,000</u>
A03603 Registration		5,000	55,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>307,000</u>	<u>1,016,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4009 Civil Courts (Civil Judges) Bunair			
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>187,000</u>	<u>607,000</u>
001 Travelling Allowance		187,000	607,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>117,000</u>	<u>404,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		117,000	404,000
A03808 Conveyance Charges		<u>2,000</u>	<u>3,000</u>
001 Conveyance Charges		2,000	3,000
A039 TOTAL GENERAL		<u>326,000</u>	<u>553,000</u>
A03901 Stationery		<u>23,000</u>	<u>305,000</u>
001 Stationery		23,000	305,000
A03902 Printing and Publication		<u>75,000</u>	<u>79,000</u>
001 Printing and publication		75,000	79,000
A03905 Newspapers Periodicals and Books		113,000	46,000
A03906 Uniforms and Protective Clothing		44,000	47,000
A03907 Advertising & Publicity		<u>2,000</u>	<u>3,000</u>
001 Advertising and Publicity		2,000	3,000
A03970 Others		<u>69,000</u>	<u>73,000</u>
001 Others		69,000	73,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>806,000</u>	<u>791,000</u>
A041 TOTAL PENSION		<u>806,000</u>	<u>791,000</u>
A04106 Reimbursement of medical charges to pensioners		50,000	53,000
A04114 Superannuation Encashment of L.P.R		756,000	738,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>32,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>32,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4009 Civil Courts (Civil Judges) Bunair			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>32,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		32,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>1,023,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>498,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>3,000</u>	<u>494,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		3,000	494,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>521,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>521,000</u>
001 Plant and Machinery		1,000	521,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4009 Civil Courts (Civil Judges) Bunair			
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>123,000</u>	<u>3,904,000</u>
A130 TOTAL TRANSPORT		<u>8,000</u>	<u>9,000</u>
A13001 Transport		<u>8,000</u>	<u>9,000</u>
001 Transport		8,000	9,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>40,000</u>
001 Machinery and Equipment		38,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>2,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		2,000	3,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>11,000</u>	<u>3,800,000</u>
A13301 Office Buildings		<u>2,000</u>	<u>1,800,000</u>
001 Office Buildings		2,000	1,800,000
A13302 Residential Buildings		<u>9,000</u>	<u>2,000,000</u>
001 Residential Buildings		9,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>64,000</u>	<u>52,000</u>
A13701 Hardware		11,000	12,000
A13702 Software		15,000	
A13703 I.T. Equipment		38,000	40,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

BD4009 Civil Courts (Civil Judges) Bunair

Civil Courts (Civil Judges) Bunair

62,369,000

72,319,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,131,000</u>	<u>8,913,000</u>
A011 TOTAL PAY	20	<u>3,935,000</u>	<u>4,008,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>465,000</u>	<u>489,000</u>
A01101 Total Basic Pay Of Officer	1	<u>465,000</u>	<u>489,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>3,470,000</u>	<u>3,519,000</u>
A01151 Total Basic Pay Other Staff	19	<u>3,470,000</u>	<u>3,519,000</u>
A012 TOTAL ALLOWANCES		<u>4,196,000</u>	<u>4,905,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,194,000</u>	<u>4,905,000</u>
A01202 House Rent Allowance		298,000	308,000
A01203 Conveyance Allowance		441,000	455,000
A01217 Medical Allowance		285,000	294,000
A0121T Adhoc Relief Allowance 2013		75,000	77,000
A0122C Adhoc Relief Allowance - 2015		64,000	66,000
A0122M Adhoc Relief Allowance 2016		281,000	290,000
A0122Y Ad-hoc Relief Allowance 2017		375,000	401,000
A01233 Unattractive Area Allowance		<u>198,000</u>	<u>204,000</u>
001 Unattractive Area Allowance		198,000	204,000
A0123G Ad-hoc Relief Allowance-2018		375,000	401,000
A0123P Ad-hoc Relief Allowance 2019		375,000	401,000
A01241 Utility allowance for electricity		822,000	1,385,000
A01248 Judicial Allowance		605,000	623,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>44,000</u>	<u>589,000</u>
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>11,000</u>
A03603 Registration		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>	<u>550,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>7,000</u>	<u>548,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		7,000	548,000
A039 TOTAL GENERAL		<u>25,000</u>	<u>27,000</u>
A03906 Uniforms and Protective Clothing		25,000	27,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>378,000</u>	-
A041 TOTAL PENSION		<u>378,000</u>	
A04114 Superannuation Encashment of L.P.R		378,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>32,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>32,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>32,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		32,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT		<u>54,000</u>	<u>78,000</u>
A13001 Transport		<u>54,000</u>	<u>78,000</u>
001 Transport		54,000	78,000
Process Serving Establishment for Subordinate Judges Courts, Bunner.		8,639,000	9,580,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4148 District Attorney, Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,449,000</u>	<u>4,397,000</u>
A011 TOTAL PAY	14	<u>2,477,000</u>	<u>2,429,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,072,000</u>	<u>1,056,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,072,000</u>	<u>1,056,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,405,000</u>	<u>1,373,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,405,000</u>	<u>1,373,000</u>
A012 TOTAL ALLOWANCES		<u>1,972,000</u>	<u>1,968,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,970,000</u>	<u>1,966,000</u>
A01202 House Rent Allowance		257,000	248,000
A01203 Conveyance Allowance		204,000	187,000
A01207 Washing Allowance		4,000	3,000
A01208 Dress Allowance		4,000	3,000
A0120D Integrated Allowance		22,000	23,000
A01217 Medical Allowance		181,000	171,000
A0121T Adhoc Relief Allowance 2013		47,000	50,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance		2,000	
A0122C Adhoc Relief Allowance - 2015		35,000	35,000
A0122M Adhoc Relief Allowance 2016		181,000	179,000
A0122Y Ad-hoc Relief Allowance 2017		238,000	243,000
A01233 Unattractive Area Allowance		<u>122,000</u>	<u>115,000</u>
001 Unattractive Area Allowance		122,000	115,000
A01239 Special allowance		<u>240,000</u>	<u>268,000</u>
001 Special Allowance		240,000	268,000
A0123G Ad-hoc Relief Allowance-2018		238,000	243,000
A0123P Ad-hoc Relief Allowance 2019		189,000	191,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4148 District Attorney, Buner			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>255,000</u>	<u>545,000</u>
A032 TOTAL COMMUNICATIONS		<u>19,000</u>	<u>42,000</u>
A03201 Postage and Telegraph		7,000	17,000
A03202 Telephone and Trunk Call		12,000	25,000
A033 TOTAL UTILITIES		<u>48,000</u>	<u>50,000</u>
A03303 Electricity		<u>48,000</u>	<u>50,000</u>
001 Electricity		48,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>1,000</u>
A03603 Registration		20,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>95,000</u>	<u>339,000</u>
A03805 Travelling Allowance		<u>6,000</u>	<u>250,000</u>
001 Travelling Allowance		6,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>89,000</u>	<u>89,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		89,000	89,000
A039 TOTAL GENERAL		<u>73,000</u>	<u>113,000</u>
A03901 Stationery		<u>40,000</u>	<u>80,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4148 District Attorney, Buner			
001 Stationery		40,000	80,000
A03970 Others		<u>33,000</u>	<u>33,000</u>
001 Others		33,000	33,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>65,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>
A13101 Machinery and Equipment		<u>7,000</u>	<u>7,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

BD4148 District Attorney, Buner

001 Machinery and Equipment

7,000

7,000

**A132 TOTAL FURNITURE AND
FIXTURE**

8,000

8,000

A13201 Furniture and Fixture

8,000

8,000

District Attorney, Buner

4,745,000

5,010,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4004 Session Courts (District & Session Judges) Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,839,000</u>	<u>35,252,000</u>
A011 TOTAL PAY	39	<u>13,590,000</u>	<u>14,272,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	<u>8,281,000</u>	<u>8,840,000</u>
A01101 Total Basic Pay Of Officer	<u>13</u>	<u>8,281,000</u>	<u>8,840,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>5,309,000</u>	<u>5,432,000</u>
A01151 Total Basic Pay Other Staff	<u>26</u>	<u>5,309,000</u>	<u>5,432,000</u>
A012 TOTAL ALLOWANCES		<u>19,249,000</u>	<u>20,980,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,247,000</u>	<u>20,980,000</u>
A01201 Senior Post Allowance		46,000	48,000
A01202 House Rent Allowance		1,252,000	1,144,000
A01203 Conveyance Allowance		1,298,000	1,316,000
A01207 Washing Allowance		12,000	13,000
A01208 Dress Allowance		12,000	13,000
A0120D Integrated Allowance		16,000	17,000
A0120K Special Judicial Allowance		4,479,000	4,768,000
A01217 Medical Allowance		746,000	751,000
A0121T Adhoc Relief Allowance 2013		210,000	213,000
A01224 Entertainment Allowance		23,000	24,000
A01226 Computer Allowance		90,000	93,000
A0122C Adhoc Relief Allowance - 2015		142,000	146,000
A0122M Adhoc Relief Allowance 2016		931,000	962,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		1,335,000	1,428,000
A01233 Unattractive Area Allowance		<u>567,000</u>	<u>563,000</u>
001 Unattractive Area Allowance		567,000	563,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4004 Session Courts (District & Session Judges) Battagram			
A0123G Ad-hoc Relief Allowance-2018		1,335,000	1,428,000
A0123P Ad-hoc Relief Allowance 2019		984,000	984,000
A01241 Utility allowance for electricity		2,895,000	4,932,000
A01248 Judicial Allowance		2,838,000	2,099,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,170,000</u>	<u>1,711,000</u>
A032 TOTAL COMMUNICATIONS		<u>99,000</u>	<u>248,000</u>
A03201 Postage and Telegraph		12,000	13,000
A03202 Telephone and Trunk Call		87,000	235,000
A033 TOTAL UTILITIES		<u>57,000</u>	<u>74,000</u>
A03303 Electricity		<u>56,000</u>	<u>73,000</u>
001 Electricity		56,000	73,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>625,000</u>	<u>976,000</u>
A03805 Travelling Allowance		<u>107,000</u>	<u>207,000</u>
001 Travelling Allowance		107,000	207,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>458,000</u>	<u>706,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		458,000	706,000
A03808 Conveyance Charges		<u>60,000</u>	<u>63,000</u>
001 Conveyance Charges		60,000	63,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4004 Session Courts (District & Session Judges) Battagram			
A039 TOTAL GENERAL		<u>389,000</u>	<u>413,000</u>
A03901 Stationery		<u>60,000</u>	<u>63,000</u>
001 Stationery		60,000	63,000
A03902 Printing and Publication		<u>122,000</u>	<u>129,000</u>
001 Printing and publication		122,000	129,000
A03905 Newspapers Periodicals and Books		23,000	25,000
A03906 Uniforms and Protective Clothing		110,000	116,000
A03907 Advertising & Publicity		<u>2,000</u>	<u>3,000</u>
001 Advertising and Publicity		2,000	3,000
A03919 Payments to Other for Service Rendered		<u>1,000</u>	<u>2,000</u>
001 Payments to Others for Service Rendered		1,000	2,000
A03970 Others		<u>71,000</u>	<u>75,000</u>
001 Others		71,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	-
A041 TOTAL PENSION		<u>648,000</u>	
A04114 Superannuation Encashment of L.P.R		648,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>3,000</u>	<u>4,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4004 Session Courts (District & Session Judges) Battagram			
A063 TOTAL ENTERTAINMENT & GIFTS		<u>3,000</u>	<u>4,000</u>
A06301 Entertainments & Gifts		<u>3,000</u>	<u>4,000</u>
001 Entertainment & Gifts		3,000	4,000
A09 TOTAL PHYSICAL ASSETS		<u>57,000</u>	<u>1,360,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>11,000</u>	<u>1,012,000</u>
A09201 Hardware		<u>9,000</u>	<u>10,000</u>
001 Hardware		9,000	10,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>1,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>44,000</u>	<u>344,000</u>
A09601 Plant and Machinery		<u>44,000</u>	<u>344,000</u>
001 Plant and Machinery		44,000	344,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>463,000</u>	<u>1,622,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4004 Session Courts (District & Session Judges) Battagram			
A130 TOTAL TRANSPORT		<u>256,000</u>	<u>269,000</u>
A13001 Transport		<u>256,000</u>	<u>269,000</u>
001 Transport		256,000	269,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>105,000</u>
A13101 Machinery and Equipment		<u>100,000</u>	<u>105,000</u>
001 Machinery and Equipment		100,000	105,000
A132 TOTAL FURNITURE AND FIXTURE		<u>59,000</u>	<u>62,000</u>
A13201 Furniture and Fixture		59,000	62,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>8,000</u>	<u>1,142,000</u>
A13301 Office Buildings		<u>4,000</u>	<u>879,000</u>
001 Office Buildings		4,000	879,000
A13302 Residential Buildings		<u>4,000</u>	<u>263,000</u>
001 Residential Buildings		4,000	263,000
A137 TOTAL COMPUTER EQUIPMENT		<u>40,000</u>	<u>44,000</u>
A13701 Hardware		28,000	30,000
A13702 Software		11,000	12,000
A13703 I.T. Equipment		1,000	2,000
Session Courts (District & Session Judges) Battagram		35,204,000	39,950,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4005 Civil Courts (Civil Judges) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,091,000</u>	<u>41,268,000</u>
A011 TOTAL PAY	55	<u>13,967,000</u>	<u>16,215,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	<u>6,729,000</u>	<u>8,177,000</u>
A01101 Total Basic Pay Of Officer	<u>13</u>	<u>6,729,000</u>	<u>8,177,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	42	<u>7,238,000</u>	<u>8,038,000</u>
A01151 Total Basic Pay Other Staff	<u>42</u>	<u>7,238,000</u>	<u>8,038,000</u>
A012 TOTAL ALLOWANCES		<u>21,124,000</u>	<u>25,053,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>21,122,000</u>	<u>25,053,000</u>
A01202 House Rent Allowance		1,349,000	1,420,000
A01203 Conveyance Allowance		1,632,000	1,724,000
A01207 Washing Allowance		6,000	8,000
A01208 Dress Allowance		6,000	8,000
A0120D Integrated Allowance		22,000	23,000
A0120K Special Judicial Allowance		4,826,000	5,554,000
A01217 Medical Allowance		856,000	945,000
A0121T Adhoc Relief Allowance 2013		200,000	214,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		104,000	112,000
A0122C Adhoc Relief Allowance - 2015		136,000	146,000
A0122M Adhoc Relief Allowance 2016		970,000	1,053,000
A0122Y Ad-hoc Relief Allowance 2017		1,342,000	1,550,000
A01233 Unattractive Area Allowance		<u>653,000</u>	<u>703,000</u>
001 Unattractive Area Allowance		653,000	703,000
A0123G Ad-hoc Relief Allowance-2018		1,342,000	1,550,000
A0123P Ad-hoc Relief Allowance 2019		1,038,000	1,248,000
A01241 Utility allowance for electricity		3,310,000	5,954,000
A01248 Judicial Allowance		3,318,000	2,828,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4005 Civil Courts (Civil Judges) Batagram			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>975,000</u>	<u>1,333,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>219,000</u>
A03201 Postage and Telegraph		31,000	33,000
A03202 Telephone and Trunk Call		45,000	186,000
A033 TOTAL UTILITIES		<u>215,000</u>	<u>390,000</u>
A03303 Electricity		<u>103,000</u>	<u>278,000</u>
001 Electricity		103,000	278,000
A03304 Hot and Cold Weather Charges		112,000	112,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>11,000</u>
A03603 Registration		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>417,000</u>
A03805 Travelling Allowance		<u>291,000</u>	<u>306,000</u>
001 Travelling Allowance		291,000	306,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>97,000</u>	<u>102,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		97,000	102,000
A03808 Conveyance Charges		<u>8,000</u>	<u>9,000</u>
001 Conveyance Charges		8,000	9,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4005 Civil Courts (Civil Judges) Batagram			
A039 TOTAL GENERAL		<u>278,000</u>	<u>296,000</u>
A03901 Stationery		<u>87,000</u>	<u>92,000</u>
001 Stationery		87,000	92,000
A03902 Printing and Publication		<u>82,000</u>	<u>87,000</u>
001 Printing and publication		82,000	87,000
A03905 Newspapers Periodicals and Books		25,000	27,000
A03906 Uniforms and Protective Clothing		36,000	38,000
A03907 Advertising & Publicity		<u>5,000</u>	<u>6,000</u>
001 Advertising and Publicity		5,000	6,000
A03970 Others		<u>43,000</u>	<u>46,000</u>
001 Others		43,000	46,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	-
A041 TOTAL PENSION		<u>648,000</u>	
A04114 Superannuation Encashment of L.P.R		648,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4005 Civil Courts (Civil Judges) Batagram			
A09 TOTAL PHYSICAL ASSETS		<u>18,000</u>	<u>869,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>504,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>500,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,000</u>	<u>361,000</u>
A09601 Plant and Machinery		<u>13,000</u>	<u>361,000</u>
001 Plant and Machinery		13,000	361,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>184,000</u>	<u>1,640,000</u>
A130 TOTAL TRANSPORT		<u>10,000</u>	<u>11,000</u>
A13001 Transport		<u>10,000</u>	<u>11,000</u>
001 Transport		10,000	11,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4005 Civil Courts (Civil Judges) Batagram			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>37,000</u>	<u>39,000</u>
A13101 Machinery and Equipment		<u>37,000</u>	<u>39,000</u>
001 Machinery and Equipment		37,000	39,000
A132 TOTAL FURNITURE AND FIXTURE		<u>77,000</u>	<u>81,000</u>
A13201 Furniture and Fixture		77,000	81,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>8,000</u>	<u>1,452,000</u>
A13301 Office Buildings		<u>3,000</u>	<u>608,000</u>
001 Office Buildings		3,000	608,000
A13302 Residential Buildings		<u>5,000</u>	<u>844,000</u>
001 Residential Buildings		5,000	844,000
A137 TOTAL COMPUTER EQUIPMENT		<u>52,000</u>	<u>57,000</u>
A13701 Hardware		26,000	28,000
A13702 Software		24,000	26,000
A13703 I.T. Equipment		2,000	3,000
Civil Courts (Civil Judges) Batagram		36,941,000	45,113,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,582,000</u>	<u>4,623,000</u>
A011 TOTAL PAY	8	<u>2,304,000</u>	<u>2,194,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>300,000</u>	<u>393,000</u>
A01101 Total Basic Pay Of Officer	1	<u>300,000</u>	<u>393,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,004,000</u>	<u>1,801,000</u>
A01151 Total Basic Pay Other Staff	7	<u>2,004,000</u>	<u>1,801,000</u>
A012 TOTAL ALLOWANCES		<u>2,278,000</u>	<u>2,429,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,276,000</u>	<u>2,429,000</u>
A01202 House Rent Allowance		158,000	164,000
A01203 Conveyance Allowance		207,000	225,000
A01217 Medical Allowance		152,000	149,000
A0121T Adhoc Relief Allowance 2013		40,000	38,000
A0122C Adhoc Relief Allowance - 2015		28,000	28,000
A0122M Adhoc Relief Allowance 2016		149,000	143,000
A0122Y Ad-hoc Relief Allowance 2017		198,000	200,000
A01233 Unattractive Area Allowance		<u>101,000</u>	<u>103,000</u>
001 Unattractive Area Allowance		101,000	103,000
A0123G Ad-hoc Relief Allowance-2018		198,000	200,000
A0123P Ad-hoc Relief Allowance 2019		198,000	200,000
A01241 Utility allowance for electricity		389,000	658,000
A01248 Judicial Allowance		458,000	321,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>369,000</u>	<u>775,000</u>
A033 TOTAL UTILITIES		<u>187,000</u>	<u>187,000</u>
A03304 Hot and Cold Weather Charges		187,000	187,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>21,000</u>
A03603 Registration		20,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>	<u>409,000</u>
A03805 Travelling Allowance		<u>8,000</u>	<u>9,000</u>
001 Travelling Allowance		8,000	9,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>4,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		4,000	400,000
A039 TOTAL GENERAL		<u>150,000</u>	<u>158,000</u>
A03906 Uniforms and Protective Clothing		150,000	158,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>73,000</u>
A130 TOTAL TRANSPORT		<u>23,000</u>	<u>73,000</u>
A13001 Transport		<u>23,000</u>	<u>73,000</u>
001 Transport		23,000	73,000
Process Serving Establishment for Subordinate Judges Courts Battagram		5,646,000	5,473,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4125 District Attorney, Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,147,000</u>	<u>3,652,000</u>
A011 TOTAL PAY	9	<u>1,747,000</u>	<u>1,966,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,074,000</u>	<u>1,156,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,074,000</u>	<u>1,156,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>673,000</u>	<u>810,000</u>
A01151 Total Basic Pay Other Staff	7	<u>673,000</u>	<u>810,000</u>
A012 TOTAL ALLOWANCES		<u>1,400,000</u>	<u>1,686,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,398,000</u>	<u>1,645,000</u>
A01202 House Rent Allowance		174,000	198,000
A01203 Conveyance Allowance		150,000	180,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		16,000	17,000
A01217 Medical Allowance		114,000	131,000
A0121T Adhoc Relief Allowance 2013		35,000	36,000
A01224 Entertainment Allowance			1,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		24,000	25,000
A0122M Adhoc Relief Allowance 2016		125,000	142,000
A0122Y Ad-hoc Relief Allowance 2017		169,000	197,000
A01233 Unattractive Area Allowance		<u>93,000</u>	<u>103,000</u>
001 Unattractive Area Allowance		93,000	103,000
A01239 Special allowance		<u>180,000</u>	<u>191,000</u>
001 Special Allowance		180,000	191,000
A0123G Ad-hoc Relief Allowance-2018		166,000	197,000
A0123P Ad-hoc Relief Allowance 2019		130,000	204,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4125 District Attorney, Battagram			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>41,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>40,000</u>
001 Medical Charges		1,000	40,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>665,000</u>	<u>984,000</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		20,000	20,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>84,000</u>	<u>131,000</u>
A03303 Electricity		<u>9,000</u>	<u>56,000</u>
001 Electricity		9,000	56,000
A03304 Hot and Cold Weather Charges		75,000	75,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>1,000</u>
A03603 Registration		75,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>168,000</u>	<u>520,000</u>
A03805 Travelling Allowance		<u>64,000</u>	<u>260,000</u>
001 Travelling Allowance		64,000	260,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>104,000</u>	<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		104,000	260,000
A039 TOTAL GENERAL		<u>273,000</u>	<u>267,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4125 District Attorney, Battagram			
A03901 Stationery		<u>38,000</u>	<u>70,000</u>
001 Stationery		38,000	70,000
A03902 Printing and Publication		<u>68,000</u>	<u>20,000</u>
001 Printing and publication		68,000	20,000
A03905 Newspapers Periodicals and Books		6,000	100,000
A03907 Advertising & Publicity		<u>56,000</u>	<u>1,000</u>
001 Advertising and Publicity		56,000	1,000
A03917 Law Charges		30,000	1,000
A03970 Others		<u>75,000</u>	<u>75,000</u>
001 Others		75,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>108,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>108,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		108,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>76,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>75,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>75,000</u>
001 Plant and Machinery		1,000	75,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4125 District Attorney, Battagram			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT			<u>130,000</u>
A13001 Transport			130,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>40,000</u>
A13301 Office Buildings		<u>1,000</u>	<u>40,000</u>
001 Office Buildings		1,000	40,000
District Attorney, Battagram		3,947,000	4,884,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4011 Session Courts (District & Session Judges) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>64,716,000</u>	<u>75,830,000</u>
A011 TOTAL PAY	86	<u>27,313,000</u>	<u>32,014,000</u>
A011-1 TOTAL PAY OF OFFICERS	27	<u>16,528,000</u>	<u>18,702,000</u>
A01101 Total Basic Pay Of Officer	<u>27</u>	<u>16,457,000</u>	<u>18,536,000</u>
A01102 Personal pay		71,000	166,000
A011-2 TOTAL PAY OF OTHER STAFF	59	<u>10,785,000</u>	<u>13,312,000</u>
A01151 Total Basic Pay Other Staff	<u>59</u>	<u>10,785,000</u>	<u>13,308,000</u>
A01152 Personal pay			4,000
A012 TOTAL ALLOWANCES		<u>37,403,000</u>	<u>43,816,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>37,388,000</u>	<u>43,816,000</u>
A01201 Senior Post Allowance		97,000	110,000
A01202 House Rent Allowance		1,837,000	1,817,000
A01203 Conveyance Allowance		2,574,000	2,596,000
A01207 Washing Allowance		33,000	32,000
A01208 Dress Allowance		21,000	19,000
A0120D Integrated Allowance		54,000	58,000
A0120K Special Judicial Allowance		9,328,000	10,849,000
A01217 Medical Allowance		1,739,000	1,698,000
A0121T Adhoc Relief Allowance 2013		504,000	571,000
A01224 Entertainment Allowance		47,000	54,000
A01226 Computer Allowance		108,000	112,000
A0122C Adhoc Relief Allowance - 2015		357,000	402,000
A0122M Adhoc Relief Allowance 2016		2,118,000	2,222,000
A0122Y Ad-hoc Relief Allowance 2017		2,904,000	3,202,000
A0123G Ad-hoc Relief Allowance-2018		2,909,000	3,202,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4011 Session Courts (District & Session Judges) Bannu			
A0123P Ad-hoc Relief Allowance 2019		2,125,000	2,208,000
A01241 Utility allowance for electricity		5,948,000	10,247,000
A01248 Judicial Allowance		4,682,000	4,417,000
A01270 Other		<u>3,000</u>	
001 Others		3,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>15,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>14,000</u>	
001 Leave Salary		14,000	
A03 TOTAL OPERATING EXPENSES		<u>5,589,000</u>	<u>9,744,000</u>
A032 TOTAL COMMUNICATIONS		<u>161,000</u>	<u>305,000</u>
A03201 Postage and Telegraph		70,000	74,000
A03202 Telephone and Trunk Call		91,000	231,000
A033 TOTAL UTILITIES		<u>3,918,000</u>	<u>3,740,000</u>
A03301 Gas		18,000	18,000
A03303 Electricity		<u>3,867,000</u>	<u>3,689,000</u>
001 Electricity		3,867,000	3,689,000
A03304 Hot and Cold Weather Charges		33,000	33,000
A036 TOTAL MOTOR VEHICLES		<u>2,000</u>	<u>4,000</u>
A03603 Registration		1,000	2,000
A03670 Others		<u>1,000</u>	<u>2,000</u>
001 Others		1,000	2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4011 Session Courts (District & Session Judges) Bannu			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>939,000</u>	<u>3,091,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>249,000</u>	<u>999,000</u>
001 Travelling Allowance		249,000	999,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>684,000</u>	<u>2,084,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		684,000	2,084,000
A03808 Conveyance Charges		<u>5,000</u>	<u>6,000</u>
001 Conveyance Charges		5,000	6,000
A039 TOTAL GENERAL		<u>569,000</u>	<u>2,604,000</u>
A03901 Stationery		<u>192,000</u>	<u>242,000</u>
001 Stationery		192,000	242,000
A03902 Printing and Publication		<u>3,000</u>	<u>303,000</u>
001 Printing and publication		3,000	303,000
A03905 Newspapers Periodicals and Books		145,000	153,000
A03906 Uniforms and Protective Clothing		80,000	84,000
A03907 Advertising & Publicity		<u>3,000</u>	<u>173,000</u>
001 Advertising and Publicity		3,000	173,000
A03919 Payments to Other for Service Rendered		<u>57,000</u>	<u>60,000</u>
001 Payments to Others for Service Rendered		57,000	60,000
A03970 Others		<u>89,000</u>	<u>1,589,000</u>
001 Others		89,000	1,589,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,642,000</u>	-
A041 TOTAL PENSION		<u>1,642,000</u>	
A04106 Reimbursement of medical charges to pensioners		670,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4011 Session Courts (District & Session Judges) Bannu			
A04114 Superannuation Encashment of L.P.R		972,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,100,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>2,100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>2,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		2,100,000	
A06 TOTAL TRANSFERS		<u>35,000</u>	<u>37,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>35,000</u>	<u>37,000</u>
A06301 Entertainments & Gifts		<u>35,000</u>	<u>37,000</u>
001 Entertainment & Gifts		35,000	37,000
A09 TOTAL PHYSICAL ASSETS		<u>318,000</u>	<u>11,746,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>47,000</u>	<u>10,960,000</u>
A09201 Hardware		<u>19,000</u>	<u>69,000</u>
001 Hardware		19,000	69,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>27,000</u>	<u>10,889,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		27,000	10,889,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4011 Session Courts (District & Session Judges) Bannu			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>269,000</u>	<u>283,000</u>
A09601 Plant and Machinery		<u>269,000</u>	<u>283,000</u>
001 Plant and Machinery		269,000	283,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>501,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>501,000</u>
001 Furniture & Fixture		1,000	501,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>422,000</u>	<u>9,043,000</u>
A130 TOTAL TRANSPORT		<u>78,000</u>	<u>478,000</u>
A13001 Transport		<u>78,000</u>	<u>478,000</u>
001 Transport		78,000	478,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>65,000</u>	<u>165,000</u>
A13101 Machinery and Equipment		<u>65,000</u>	<u>165,000</u>
001 Machinery and Equipment		65,000	165,000
A132 TOTAL FURNITURE AND FIXTURE		<u>52,000</u>	<u>55,000</u>
A13201 Furniture and Fixture		52,000	55,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>108,000</u>	<u>8,000,000</u>
A13301 Office Buildings		<u>67,000</u>	<u>3,000,000</u>
001 Office Buildings		67,000	3,000,000
A13302 Residential Buildings		<u>41,000</u>	<u>5,000,000</u>
001 Residential Buildings		41,000	5,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

**BU4011 Session Courts (District & Session
Judges) Bannu**

A137 TOTAL COMPUTER EQUIPMENT

119,000**345,000**

A13701 Hardware

47,000

119,000

A13702 Software

64,000

68,000

A13703 I.T. Equipment

8,000

158,000

**Session Courts (District & Session
Judges) Bannu**

74,822,000**106,400,000**

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4013 Civil Courts (Civil Judges) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>71,089,000</u>	<u>79,850,000</u>
A011 TOTAL PAY	116	<u>30,830,000</u>	<u>32,466,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	<u>11,769,000</u>	<u>12,939,000</u>
A01101 Total Basic Pay Of Officer	25	<u>11,769,000</u>	<u>12,939,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	91	<u>19,061,000</u>	<u>19,527,000</u>
A01151 Total Basic Pay Other Staff	91	<u>19,048,000</u>	<u>19,504,000</u>
A01152 Personal pay		13,000	23,000
A012 TOTAL ALLOWANCES		<u>40,259,000</u>	<u>47,384,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>39,923,000</u>	<u>47,268,000</u>
A01202 House Rent Allowance		1,925,000	2,096,000
A01203 Conveyance Allowance		3,227,000	3,341,000
A01207 Washing Allowance		26,000	25,000
A01208 Dress Allowance		21,000	19,000
A0120D Integrated Allowance		80,000	73,000
A0120K Special Judicial Allowance		9,081,000	10,732,000
A01217 Medical Allowance		1,869,000	1,921,000
A0121T Adhoc Relief Allowance 2013		518,000	542,000
A01224 Entertainment Allowance		7,000	13,000
A01226 Computer Allowance		162,000	167,000
A0122C Adhoc Relief Allowance - 2015		353,000	435,000
A0122M Adhoc Relief Allowance 2016		2,214,000	2,274,000
A0122Y Ad-hoc Relief Allowance 2017		3,023,000	3,252,000
A0123G Ad-hoc Relief Allowance-2018		3,019,000	3,252,000
A0123P Ad-hoc Relief Allowance 2019		2,301,000	2,411,000
A01241 Utility allowance for electricity		6,439,000	11,183,000
A01248 Judicial Allowance		5,658,000	5,532,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4013 Civil Courts (Civil Judges) Bannu			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>336,000</u>	<u>116,000</u>
A01274 Medical Charges		<u>76,000</u>	<u>65,000</u>
001 Medical Charges		76,000	65,000
A01278 Leave Salary		<u>260,000</u>	<u>51,000</u>
001 Leave Salary		260,000	51,000
A03 TOTAL OPERATING EXPENSES		<u>1,402,000</u>	<u>1,947,000</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>100,000</u>
A03201 Postage and Telegraph		60,000	
A03202 Telephone and Trunk Call		30,000	100,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>739,000</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	
A03303 Electricity		<u>513,000</u>	<u>713,000</u>
001 Electricity		513,000	713,000
A03304 Hot and Cold Weather Charges		25,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>50,000</u>	
A03402 Rent for Office Building		50,000	
A036 TOTAL MOTOR VEHICLES		<u>7,000</u>	<u>5,000</u>
A03603 Registration		1,000	
A03670 Others		<u>6,000</u>	<u>5,000</u>
001 Others		6,000	5,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4013 Civil Courts (Civil Judges) Bannu			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>358,000</u>	<u>628,000</u>
A03805 Travelling Allowance		<u>192,000</u>	<u>392,000</u>
001 Travelling Allowance		192,000	392,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>127,000</u>	<u>227,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		127,000	227,000
A03808 Conveyance Charges		<u>38,000</u>	<u>9,000</u>
001 Conveyance Charges		38,000	9,000
A03809 CNG Charges (Govt)		1,000	
A039 TOTAL GENERAL		<u>357,000</u>	<u>475,000</u>
A03901 Stationery		<u>90,000</u>	<u>140,000</u>
001 Stationery		90,000	140,000
A03902 Printing and Publication		<u>55,000</u>	<u>105,000</u>
001 Printing and publication		55,000	105,000
A03905 Newspapers Periodicals and Books		38,000	
A03906 Uniforms and Protective Clothing		53,000	56,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>53,000</u>
001 Advertising and Publicity		50,000	53,000
A03970 Others		<u>71,000</u>	<u>121,000</u>
001 Others		71,000	121,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	-
A041 TOTAL PENSION		<u>648,000</u>	
A04114 Superannuation Encashment of L.P.R		648,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>36,000</u>	-

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4013 Civil Courts (Civil Judges) Bannu			
A052 TOTAL GRANTS-DOMESTIC		<u>36,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>36,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		36,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	
A06301 Entertainments & Gifts		<u>1,000</u>	
001 Entertainment & Gifts		1,000	
A09 TOTAL PHYSICAL ASSETS		<u>103,000</u>	<u>1,486,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>75,000</u>	<u>1,259,000</u>
A09201 Hardware		<u>18,000</u>	<u>118,000</u>
001 Hardware		18,000	118,000
A09202 Software		<u>1,000</u>	
001 Software		1,000	
A09203 I.T. Equipment		<u>56,000</u>	<u>1,141,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		56,000	1,141,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,000</u>	<u>126,000</u>
A09601 Plant and Machinery		<u>26,000</u>	<u>126,000</u>
001 Plant and Machinery		26,000	126,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4013 Civil Courts (Civil Judges) Bannu			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>101,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>101,000</u>
001 Furniture & Fixture		1,000	101,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>238,000</u>	<u>3,040,000</u>
A130 TOTAL TRANSPORT		<u>26,000</u>	<u>101,000</u>
A13001 Transport		<u>26,000</u>	<u>101,000</u>
001 Transport		26,000	101,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>61,000</u>	<u>161,000</u>
A13101 Machinery and Equipment		<u>61,000</u>	<u>161,000</u>
001 Machinery and Equipment		61,000	161,000
A132 TOTAL FURNITURE AND FIXTURE		<u>62,000</u>	<u>112,000</u>
A13201 Furniture and Fixture		62,000	112,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>9,000</u>	<u>2,500,000</u>
A13301 Office Buildings		<u>2,000</u>	<u>1,000,000</u>
001 Office Buildings		2,000	1,000,000
A13302 Residential Buildings		<u>7,000</u>	<u>1,500,000</u>
001 Residential Buildings		7,000	1,500,000
A137 TOTAL COMPUTER EQUIPMENT		<u>80,000</u>	<u>166,000</u>
A13701 Hardware		38,000	88,000
A13702 Software		14,000	
A13703 I.T. Equipment		28,000	78,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

BU4013 Civil Courts (Civil Judges) Bannu

Civil Courts (Civil Judges) Bannu

73,517,000

86,323,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,632,000</u>	<u>10,862,000</u>
A011 TOTAL PAY	31	<u>5,450,000</u>	<u>5,139,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>412,000</u>	<u>433,000</u>
A01101 Total Basic Pay Of Officer	1	<u>412,000</u>	<u>433,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	<u>5,038,000</u>	<u>4,706,000</u>
A01151 Total Basic Pay Other Staff	30	<u>5,038,000</u>	<u>4,706,000</u>
A012 TOTAL ALLOWANCES		<u>5,182,000</u>	<u>5,723,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,132,000</u>	<u>5,723,000</u>
A01202 House Rent Allowance		312,000	308,000
A01203 Conveyance Allowance		550,000	550,000
A01217 Medical Allowance		368,000	371,000
A0121T Adhoc Relief Allowance 2013		93,000	94,000
A0122C Adhoc Relief Allowance - 2015		66,000	67,000
A0122M Adhoc Relief Allowance 2016		373,000	372,000
A0122Y Ad-hoc Relief Allowance 2017		501,000	514,000
A0123G Ad-hoc Relief Allowance-2018		495,000	514,000
A0123P Ad-hoc Relief Allowance 2019		492,000	514,000
A01241 Utility allowance for electricity		1,025,000	1,657,000
A01248 Judicial Allowance		857,000	762,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>49,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.			
001 Leave Salary		49,000	
A03 TOTAL OPERATING EXPENSES		<u>64,000</u>	<u>1,060,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,000</u>	
A03201 Postage and Telegraph		1,000	
A033 TOTAL UTILITIES		<u>7,000</u>	<u>27,000</u>
A03304 Hot and Cold Weather Charges		7,000	27,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	
A03603 Registration		10,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>999,000</u>
A03805 Travelling Allowance		<u>5,000</u>	<u>25,000</u>
001 Travelling Allowance		5,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>9,000</u>	<u>974,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		9,000	974,000
A039 TOTAL GENERAL		<u>32,000</u>	<u>34,000</u>
A03906 Uniforms and Protective Clothing		32,000	34,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>162,000</u>	-

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.			
A041 TOTAL PENSION		<u>162,000</u>	
A04114 Superannuation Encashment of L.P.R		162,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>36,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>36,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>36,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		36,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>189,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>189,000</u>
A13001 Transport		<u>45,000</u>	<u>189,000</u>
001 Transport		45,000	189,000
Process Serving Establishment for Subordinate Judges Courts, Bannu.		10,939,000	12,111,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4190 Anti-terrorism Court Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,605,000</u>	<u>12,206,000</u>
A011 TOTAL PAY	14	<u>4,791,000</u>	<u>4,846,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,520,000</u>	<u>3,675,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,433,000</u>	<u>3,515,000</u>
A01102 Personal pay		87,000	160,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,271,000</u>	<u>1,171,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,271,000</u>	<u>1,171,000</u>
A012 TOTAL ALLOWANCES		<u>6,814,000</u>	<u>7,360,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,665,000</u>	<u>7,148,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		252,000	226,000
A01203 Conveyance Allowance		337,000	319,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	3,000
A0120K Special Judicial Allowance		1,844,000	1,935,000
A01210 Risk Allowance		<u>672,000</u>	<u>702,000</u>
001 Risk Allowance		672,000	702,000
A01217 Medical Allowance		236,000	225,000
A0121T Adhoc Relief Allowance 2013		90,000	94,000
A01224 Entertainment Allowance		8,000	9,000
A0122C Adhoc Relief Allowance - 2015		62,000	64,000
A0122M Adhoc Relief Allowance 2016		343,000	335,000
A0122Y Ad-hoc Relief Allowance 2017		466,000	484,000
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>
001 Special Allowance		120,000	124,000
A0123G Ad-hoc Relief Allowance-2018		466,000	484,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4190 Anti-terrorism Court Bannu			
A0123P Ad-hoc Relief Allowance 2019		253,000	254,000
A01241 Utility allowance for electricity		790,000	1,313,000
A01248 Judicial Allowance		697,000	552,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>149,000</u>	<u>212,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>60,000</u>
001 Medical Charges		1,000	60,000
A01277 Contingent Paid Staff		147,000	152,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,147,000</u>	<u>1,513,000</u>
A032 TOTAL COMMUNICATIONS		<u>59,000</u>	<u>140,000</u>
A03201 Postage and Telegraph		9,000	10,000
A03202 Telephone and Trunk Call		50,000	130,000
A033 TOTAL UTILITIES		<u>284,000</u>	<u>474,000</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	1,000
A03303 Electricity		<u>273,000</u>	<u>463,000</u>
001 Electricity		273,000	463,000
A03304 Hot and Cold Weather Charges		9,000	9,000
A036 TOTAL MOTOR VEHICLES		<u>3,000</u>	<u>4,000</u>
A03670 Others		<u>3,000</u>	<u>4,000</u>
001 Others		3,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>542,000</u>	<u>672,000</u>
A03805 Travelling Allowance		<u>336,000</u>	<u>353,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4190 Anti-terrorism Court Bannu			
001 Travelling Allowance		336,000	353,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>158,000</u>	<u>308,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		158,000	308,000
A03808 Conveyance Charges		<u>10,000</u>	<u>11,000</u>
001 Conveyance Charges		10,000	11,000
A03809 CNG Charges (Govt)		38,000	
A039 TOTAL GENERAL		<u>259,000</u>	<u>223,000</u>
A03901 Stationery		<u>35,000</u>	<u>37,000</u>
001 Stationery		35,000	37,000
A03902 Printing and Publication		<u>17,000</u>	<u>18,000</u>
001 Printing and publication		17,000	18,000
A03905 Newspapers Periodicals and Books		32,000	34,000
A03906 Uniforms and Protective Clothing		23,000	25,000
A03907 Advertising & Publicity		<u>23,000</u>	<u>25,000</u>
001 Advertising and Publicity		23,000	25,000
A03917 Law Charges		100,000	53,000
A03919 Payments to Other for Service Rendered		<u>10,000</u>	<u>11,000</u>
001 Payments to Others for Service Rendered		10,000	11,000
A03970 Others		<u>19,000</u>	<u>20,000</u>
001 Others		19,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	-
A041 TOTAL PENSION		<u>648,000</u>	
A04114 Superannuation Encashment of L.P.R		648,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4190 Anti-terrorism Court Bannu			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A06 TOTAL TRANSFERS		<u>19,000</u>	<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>19,000</u>	<u>20,000</u>
A06301 Entertainments & Gifts		<u>19,000</u>	<u>20,000</u>
001 Entertainment & Gifts		19,000	20,000
A09 TOTAL PHYSICAL ASSETS		<u>140,000</u>	<u>499,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>102,000</u>	<u>259,000</u>
A09201 Hardware		<u>56,000</u>	<u>136,000</u>
001 Hardware		56,000	136,000
A09202 Software		<u>17,000</u>	<u>57,000</u>
001 Software		17,000	57,000
A09203 I.T. Equipment		<u>29,000</u>	<u>66,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		29,000	66,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>37,000</u>	<u>39,000</u>
A09601 Plant and Machinery		<u>37,000</u>	<u>39,000</u>
001 Plant and Machinery		37,000	39,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>201,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>201,000</u>
001 Furniture & Fixture		1,000	201,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4190 Anti-terrorism Court Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>251,000</u>	<u>957,000</u>
A130 TOTAL TRANSPORT		<u>65,000</u>	<u>69,000</u>
A13001 Transport		<u>65,000</u>	<u>69,000</u>
001 Transport		65,000	69,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>18,000</u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>18,000</u>
001 Machinery and Equipment		17,000	18,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>13,000</u>
A13201 Furniture and Fixture		12,000	13,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>143,000</u>	<u>841,000</u>
A13301 Office Buildings		<u>72,000</u>	<u>271,000</u>
001 Office Buildings		72,000	271,000
A13302 Residential Buildings		<u>71,000</u>	<u>570,000</u>
001 Residential Buildings		71,000	570,000
A137 TOTAL COMPUTER EQUIPMENT		<u>14,000</u>	<u>16,000</u>
A13701 Hardware		7,000	8,000
A13702 Software		7,000	8,000
Anti-terrorism Court Bannu		13,834,000	15,195,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4169 District Attorney, Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,765,000</u>	<u>9,159,000</u>
A011 TOTAL PAY	20	<u>5,562,000</u>	<u>5,170,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>3,241,000</u>	<u>2,734,000</u>
A01101 Total Basic Pay Of Officer	7	<u>3,241,000</u>	<u>2,734,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>2,321,000</u>	<u>2,436,000</u>
A01151 Total Basic Pay Other Staff	13	<u>2,321,000</u>	<u>2,436,000</u>
A012 TOTAL ALLOWANCES		<u>4,203,000</u>	<u>3,989,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,201,000</u>	<u>3,938,000</u>
A01202 House Rent Allowance		528,000	520,000
A01203 Conveyance Allowance		638,000	560,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		27,000	28,000
A01217 Medical Allowance		351,000	341,000
A0121T Adhoc Relief Allowance 2013		96,000	95,000
A01224 Entertainment Allowance		3,000	
A01226 Computer Allowance		34,000	19,000
A0122C Adhoc Relief Allowance - 2015		65,000	65,000
A0122M Adhoc Relief Allowance 2016		423,000	363,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		540,000	517,000
A01239 Special allowance		<u>575,000</u>	<u>485,000</u>
001 Special Allowance		575,000	485,000
A0123G Ad-hoc Relief Allowance-2018		536,000	517,000
A0123P Ad-hoc Relief Allowance 2019		338,000	378,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4169 District Attorney, Bannu			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>50,000</u>
001 Medical Charges		1,000	50,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>890,000</u>
A032 TOTAL COMMUNICATIONS		<u>21,000</u>	<u>85,000</u>
A03201 Postage and Telegraph		10,000	15,000
A03202 Telephone and Trunk Call		11,000	70,000
A033 TOTAL UTILITIES		<u>51,000</u>	<u>100,000</u>
A03303 Electricity		<u>1,000</u>	<u>50,000</u>
001 Electricity		1,000	50,000
A03304 Hot and Cold Weather Charges		50,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>256,000</u>	<u>431,000</u>
A03805 Travelling Allowance		<u>149,000</u>	<u>249,000</u>
001 Travelling Allowance		149,000	249,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>92,000</u>	<u>162,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		92,000	162,000
A03808 Conveyance Charges		<u>15,000</u>	<u>20,000</u>
001 Conveyance Charges		15,000	20,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4169 District Attorney, Bannu			
A039 TOTAL GENERAL		<u>153,000</u>	<u>273,000</u>
A03901 Stationery		<u>73,000</u>	<u>100,000</u>
001 Stationery		73,000	100,000
A03905 Newspapers Periodicals and Books		11,000	100,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>1,000</u>
001 Advertising and Publicity		15,000	1,000
A03970 Others		<u>54,000</u>	<u>72,000</u>
001 Others		54,000	72,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>19,000</u>	<u>239,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>
A09201 Hardware			50,000
A09202 Software			40,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4169 District Attorney, Bannu			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>19,000</u>	<u>49,000</u>
A09601 Plant and Machinery		<u>19,000</u>	<u>49,000</u>
001 Plant and Machinery		19,000	49,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>
A09701 Furniture and fixtures			100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>65,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT		<u>28,000</u>	<u>61,000</u>
A13001 Transport		<u>28,000</u>	<u>61,000</u>
001 Transport		28,000	61,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>23,000</u>	<u>40,000</u>
001 Machinery and Equipment		23,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>14,000</u>	<u>34,000</u>
A13201 Furniture and Fixture		14,000	34,000
District Attorney, Bannu		11,003,000	10,425,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>89,747,000</u>	<u>97,326,000</u>
A011 TOTAL PAY	<u>94</u>	<u>37,462,000</u>	<u>42,458,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>34</u>	<u>24,472,000</u>	<u>25,059,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>24,104,000</u>	<u>24,884,000</u>
A01102 Personal pay		359,000	175,000
A01105 Qualification Pay		9,000	
A011-2 TOTAL PAY OF OTHER STAFF	<u>60</u>	<u>12,990,000</u>	<u>17,399,000</u>
A01151 Total Basic Pay Other Staff	<u>60</u>	<u>12,990,000</u>	<u>17,399,000</u>
A012 TOTAL ALLOWANCES		<u>52,285,000</u>	<u>54,868,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>52,283,000</u>	<u>54,868,000</u>
A01201 Senior Post Allowance		84,000	133,000
A01202 House Rent Allowance		2,904,000	2,717,000
A01203 Conveyance Allowance		3,791,000	3,794,000
A01207 Washing Allowance		28,000	28,000
A01208 Dress Allowance		19,000	19,000
A0120D Integrated Allowance		69,000	67,000
A0120K Special Judicial Allowance		9,564,000	10,388,000
A01217 Medical Allowance		2,322,000	2,229,000
A0121T Adhoc Relief Allowance 2013		748,000	751,000
A01224 Entertainment Allowance		48,000	52,000
A01226 Computer Allowance		144,000	149,000
A0122C Adhoc Relief Allowance - 2015		507,000	511,000
A0122M Adhoc Relief Allowance 2016		2,998,000	2,954,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		4,103,000	4,246,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
A0123G Ad-hoc Relief Allowance-2018		4,113,000	4,246,000
A0123P Ad-hoc Relief Allowance 2019		3,270,000	3,284,000
A01241 Utility allowance for electricity		7,945,000	13,517,000
A01248 Judicial Allowance		9,560,000	5,714,000
A01270 Other		<u>30,000</u>	<u>31,000</u>
001 Others		30,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>4,623,000</u>	<u>7,340,000</u>
A032 TOTAL COMMUNICATIONS		<u>318,000</u>	<u>807,000</u>
A03201 Postage and Telegraph		100,000	105,000
A03202 Telephone and Trunk Call		217,000	700,000
A03205 Courier and pilot service		1,000	2,000
A033 TOTAL UTILITIES		<u>2,350,000</u>	<u>2,350,000</u>
A03301 Gas		117,000	117,000
A03302 Water		1,000	1,000
A03303 Electricity		<u>2,230,000</u>	<u>2,230,000</u>
001 Electricity		2,230,000	2,230,000
A03304 Hot and Cold Weather Charges		2,000	2,000
A036 TOTAL MOTOR VEHICLES		<u>16,000</u>	<u>18,000</u>
A03603 Registration		4,000	5,000
A03670 Others		<u>12,000</u>	<u>13,000</u>
001 Others		12,000	13,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,000,000</u>	<u>1,802,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>217,000</u>	<u>517,000</u>
001 Travelling Allowance		217,000	517,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>776,000</u>	<u>1,276,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		776,000	1,276,000
A03808 Conveyance Charges		<u>6,000</u>	<u>7,000</u>
001 Conveyance Charges		6,000	7,000
A039 TOTAL GENERAL		<u>939,000</u>	<u>2,363,000</u>
A03901 Stationery		<u>115,000</u>	<u>715,000</u>
001 Stationery		115,000	715,000
A03902 Printing and Publication		<u>270,000</u>	<u>570,000</u>
001 Printing and publication		270,000	570,000
A03905 Newspapers Periodicals and Books		39,000	41,000
A03906 Uniforms and Protective Clothing		200,000	210,000
A03907 Advertising & Publicity		<u>160,000</u>	<u>168,000</u>
001 Advertising and Publicity		160,000	168,000
A03919 Payments to Other for Service Rendered		<u>43,000</u>	<u>46,000</u>
001 Payments to Others for Service Rendered		43,000	46,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>2,000</u>
001 Cost of other Stores		1,000	2,000
A03970 Others		<u>111,000</u>	<u>611,000</u>
001 Others		111,000	611,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,620,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
A041 TOTAL PENSION		<u>1,620,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,620,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>25,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>25,000</u>	<u>3,000</u>
A05214 Discretionary Grant		1,000	2,000
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>7,000</u>	<u>207,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>7,000</u>	<u>207,000</u>
A06301 Entertainments & Gifts		<u>7,000</u>	<u>207,000</u>
001 Entertainment & Gifts		7,000	207,000
A09 TOTAL PHYSICAL ASSETS		<u>75,000</u>	<u>12,476,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>36,000</u>	<u>12,235,000</u>
A09201 Hardware		<u>17,000</u>	<u>217,000</u>
001 Hardware		17,000	217,000
A09202 Software		<u>17,000</u>	<u>18,000</u>
001 Software		17,000	18,000
A09203 I.T. Equipment		<u>2,000</u>	<u>12,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		2,000	12,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>37,000</u>	<u>237,000</u>
A09601 Plant and Machinery		<u>37,000</u>	<u>237,000</u>
001 Plant and Machinery		37,000	237,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>427,000</u>	<u>6,797,000</u>
A130 TOTAL TRANSPORT		<u>297,000</u>	<u>497,000</u>
A13001 Transport		<u>297,000</u>	<u>497,000</u>
001 Transport		297,000	497,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>43,000</u>	<u>193,000</u>
A13101 Machinery and Equipment		<u>43,000</u>	<u>193,000</u>
001 Machinery and Equipment		43,000	193,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>201,000</u>
A13201 Furniture and Fixture		1,000	201,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>29,000</u>	<u>5,845,000</u>
A13301 Office Buildings		<u>24,000</u>	<u>3,845,000</u>
001 Office Buildings		24,000	3,845,000
A13302 Residential Buildings		<u>5,000</u>	<u>2,000,000</u>
001 Residential Buildings		5,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>57,000</u>	<u>61,000</u>
A13701 Hardware		20,000	21,000
A13702 Software		34,000	36,000
A13703 I.T. Equipment		3,000	4,000
Session Courts (District & Session Judges) Charsadda		96,524,000	124,150,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4014 Civil Courts (Civil Judges) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>73,137,000</u>	<u>79,640,000</u>
A011 TOTAL PAY	102	<u>29,984,000</u>	<u>31,203,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	<u>11,973,000</u>	<u>12,115,000</u>
A01101 Total Basic Pay Of Officer	23	<u>11,973,000</u>	<u>12,115,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	79	<u>18,011,000</u>	<u>19,088,000</u>
A01151 Total Basic Pay Other Staff	79	<u>18,011,000</u>	<u>19,088,000</u>
A012 TOTAL ALLOWANCES		<u>43,153,000</u>	<u>48,437,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>43,113,000</u>	<u>46,905,000</u>
A01202 House Rent Allowance		2,472,000	2,527,000
A01203 Conveyance Allowance		3,140,000	3,253,000
A01207 Washing Allowance		22,000	25,000
A01208 Dress Allowance		20,000	21,000
A0120D Integrated Allowance		73,000	78,000
A0120K Special Judicial Allowance		10,143,000	10,811,000
A01217 Medical Allowance		1,806,000	1,911,000
A0121T Adhoc Relief Allowance 2013		506,000	494,000
A01224 Entertainment Allowance		6,000	13,000
A01226 Computer Allowance		108,000	112,000
A0122C Adhoc Relief Allowance - 2015		323,000	312,000
A0122M Adhoc Relief Allowance 2016		2,115,000	2,195,000
A0122N Special Conveyance Allowance to Disbled Employees		56,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		2,908,000	3,121,000
A0123G Ad-hoc Relief Allowance-2018		2,905,000	3,121,000
A0123P Ad-hoc Relief Allowance 2019		2,054,000	2,227,000
A01241 Utility allowance for electricity		6,345,000	11,046,000
A01248 Judicial Allowance		8,081,000	5,557,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4014 Civil Courts (Civil Judges) Charsadda			
A01270 Other		<u>30,000</u>	<u>31,000</u>
001 Others		30,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>1,532,000</u>
A01274 Medical Charges		<u>39,000</u>	<u>1,532,000</u>
001 Medical Charges		39,000	1,532,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,276,000</u>	<u>4,041,000</u>
A032 TOTAL COMMUNICATIONS		<u>164,000</u>	<u>501,000</u>
A03201 Postage and Telegraph		80,000	84,000
A03202 Telephone and Trunk Call		84,000	417,000
A033 TOTAL UTILITIES		<u>423,000</u>	<u>2,251,000</u>
A03301 Gas		74,000	750,000
A03303 Electricity		<u>348,000</u>	<u>1,500,000</u>
001 Electricity		348,000	1,500,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>117,000</u>	<u>124,000</u>
A03603 Registration		33,000	35,000
A03670 Others		<u>84,000</u>	<u>89,000</u>
001 Others		84,000	89,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>272,000</u>	<u>500,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>96,000</u>	<u>196,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4014 Civil Courts (Civil Judges) Charsadda			
001 Travelling Allowance		96,000	196,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>152,000</u>	<u>302,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		152,000	302,000
A03808 Conveyance Charges		<u>23,000</u>	
001 Conveyance Charges		23,000	
A039 TOTAL GENERAL		<u>300,000</u>	<u>665,000</u>
A03901 Stationery		<u>3,000</u>	<u>103,000</u>
001 Stationery		3,000	103,000
A03902 Printing and Publication		<u>4,000</u>	<u>84,000</u>
001 Printing and publication		4,000	84,000
A03905 Newspapers Periodicals and Books		1,000	2,000
A03906 Uniforms and Protective Clothing		150,000	158,000
A03907 Advertising & Publicity		<u>93,000</u>	<u>98,000</u>
001 Advertising and Publicity		93,000	98,000
A03919 Payments to Other for Service Rendered		<u>1,000</u>	<u>2,000</u>
001 Payments to Others for Service Rendered		1,000	2,000
A03970 Others		<u>48,000</u>	<u>218,000</u>
001 Others		48,000	218,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4014 Civil Courts (Civil Judges) Charsadda			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>2,007,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>1,802,000</u>
A09201 Hardware		<u>1,000</u>	<u>201,000</u>
001 Hardware		1,000	201,000
A09202 Software		<u>1,000</u>	<u>201,000</u>
001 Software		1,000	201,000
A09203 I.T. Equipment		<u>1,000</u>	<u>1,400,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,400,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>201,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>201,000</u>
001 Plant and Machinery		1,000	201,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4014 Civil Courts (Civil Judges) Charsadda			
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>133,000</u>	<u>2,182,000</u>
A130 TOTAL TRANSPORT		<u>3,000</u>	<u>4,000</u>
A13001 Transport		<u>3,000</u>	<u>4,000</u>
001 Transport		3,000	4,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>138,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>138,000</u>
001 Machinery and Equipment		38,000	138,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		1,000	2,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>33,000</u>	<u>2,000,000</u>
A13301 Office Buildings		<u>3,000</u>	<u>1,000,000</u>
001 Office Buildings		3,000	1,000,000
A13302 Residential Buildings		<u>30,000</u>	<u>1,000,000</u>
001 Residential Buildings		30,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>58,000</u>	<u>38,000</u>
A13701 Hardware		9,000	10,000
A13702 Software		23,000	
A13703 I.T. Equipment		26,000	28,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

CA4014 Civil Courts (Civil Judges) Charsadda

Civil Courts (Civil Judges) Charsadda

74,578,000

87,873,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,933,000</u>	<u>13,254,000</u>
A011 TOTAL PAY	45	<u>6,835,000</u>	<u>6,214,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>448,000</u>	<u>471,000</u>
A01101 Total Basic Pay Of Officer	1	<u>448,000</u>	<u>471,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	44	<u>6,387,000</u>	<u>5,743,000</u>
A01151 Total Basic Pay Other Staff	44	<u>6,387,000</u>	<u>5,743,000</u>
A012 TOTAL ALLOWANCES		<u>7,098,000</u>	<u>7,040,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,096,000</u>	<u>7,040,000</u>
A01202 House Rent Allowance		484,000	481,000
A01203 Conveyance Allowance		653,000	657,000
A01217 Medical Allowance		448,000	445,000
A0121T Adhoc Relief Allowance 2013		124,000	123,000
A0122C Adhoc Relief Allowance - 2015		86,000	85,000
A0122M Adhoc Relief Allowance 2016		454,000	449,000
A0122N Special Conveyance Allowance to Disbalded Employees		36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		606,000	622,000
A0123G Ad-hoc Relief Allowance-2018		606,000	622,000
A0123P Ad-hoc Relief Allowance 2019		606,000	622,000
A01241 Utility allowance for electricity		1,251,000	1,978,000
A01248 Judicial Allowance		1,742,000	918,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>13,000</u>	<u>16,000</u>
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,000</u>	<u>6,000</u>
A03805 Travelling Allowance		<u>5,000</u>	<u>6,000</u>
001 Travelling Allowance		5,000	6,000
A039 TOTAL GENERAL		<u>7,000</u>	<u>8,000</u>
A03906 Uniforms and Protective Clothing		7,000	8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	-
A041 TOTAL PENSION		<u>540,000</u>	
A04114 Superannuation Encashment of L.P.R		540,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>207,000</u>
A130 TOTAL TRANSPORT		<u>75,000</u>	<u>207,000</u>
A13001 Transport		<u>75,000</u>	<u>207,000</u>
001 Transport		75,000	207,000
Process Serving Establishment for Subordinate Judges Courts, Charsadda		14,585,000	13,477,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4226 District Attorney, Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,581,000</u>	<u>9,638,000</u>
A011 TOTAL PAY	18	<u>4,819,000</u>	<u>5,472,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,732,000</u>	<u>3,277,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,732,000</u>	<u>3,277,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,087,000</u>	<u>2,195,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,087,000</u>	<u>2,195,000</u>
A012 TOTAL ALLOWANCES		<u>3,762,000</u>	<u>4,166,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,760,000</u>	<u>4,115,000</u>
A01202 House Rent Allowance		474,000	557,000
A01203 Conveyance Allowance		527,000	543,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		22,000	23,000
A01217 Medical Allowance		514,000	403,000
A0121T Adhoc Relief Allowance 2013		95,000	109,000
A01224 Entertainment Allowance		1,000	5,000
A01226 Computer Allowance		36,000	38,000
A0122C Adhoc Relief Allowance - 2015		66,000	77,000
A0122M Adhoc Relief Allowance 2016		348,000	389,000
A0122Y Ad-hoc Relief Allowance 2017		468,000	545,000
A01239 Special allowance		<u>367,000</u>	<u>490,000</u>
001 Special Allowance		367,000	490,000
A0123G Ad-hoc Relief Allowance-2018		468,000	545,000
A0123P Ad-hoc Relief Allowance 2019		364,000	379,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>51,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4226 District Attorney, Charsadda			
A01274 Medical Charges		<u>1,000</u>	<u>50,000</u>
001 Medical Charges		1,000	50,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>529,000</u>	<u>1,422,000</u>
A032 TOTAL COMMUNICATIONS		<u>40,000</u>	<u>126,000</u>
A03201 Postage and Telegraph		6,000	12,000
A03202 Telephone and Trunk Call		34,000	114,000
A033 TOTAL UTILITIES		<u>98,000</u>	<u>252,000</u>
A03301 Gas		46,000	200,000
A03303 Electricity		<u>2,000</u>	<u>2,000</u>
001 Electricity		2,000	2,000
A03304 Hot and Cold Weather Charges		50,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>715,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>1,000</u>
001 PITE Domestic		1,000	1,000
A03805 Travelling Allowance		<u>89,000</u>	<u>450,000</u>
001 Travelling Allowance		89,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>96,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	250,000
A03808 Conveyance Charges		<u>14,000</u>	<u>14,000</u>
001 Conveyance Charges		14,000	14,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4226 District Attorney, Charsadda			
A039 TOTAL GENERAL		<u>190,000</u>	<u>328,000</u>
A03901 Stationery		<u>49,000</u>	<u>100,000</u>
001 Stationery		49,000	100,000
A03902 Printing and Publication		<u>38,000</u>	<u>70,000</u>
001 Printing and publication		38,000	70,000
A03905 Newspapers Periodicals and Books		10,000	65,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>38,000</u>
001 Advertising and Publicity		38,000	38,000
A03917 Law Charges		1,000	1,000
A03970 Others		<u>54,000</u>	<u>54,000</u>
001 Others		54,000	54,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>101,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4226 District Attorney, Charsadda			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>100,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>100,000</u>
001 Furniture & Fixture		1,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>100,000</u>
A13001 Transport		<u>18,000</u>	<u>100,000</u>
001 Transport		18,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>50,000</u>
001 Machinery and Equipment		38,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		11,000	40,000
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>10,000</u>
A13701 Hardware		5,000	5,000
A13702 Software		5,000	5,000
District Attorney, Charsadda		9,861,000	11,363,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4304 District Attorney, Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,971,000</u>	<u>11,100,000</u>
A011 TOTAL PAY	27	<u>6,141,000</u>	<u>5,863,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>3,623,000</u>	<u>3,371,000</u>
A01101 Total Basic Pay Of Officer	10	<u>3,623,000</u>	<u>3,371,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>2,518,000</u>	<u>2,492,000</u>
A01151 Total Basic Pay Other Staff	17	<u>2,518,000</u>	<u>2,492,000</u>
A012 TOTAL ALLOWANCES		<u>4,830,000</u>	<u>5,237,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,828,000</u>	<u>5,235,000</u>
A01202 House Rent Allowance		628,000	587,000
A01203 Conveyance Allowance		620,000	571,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		30,000	28,000
A01217 Medical Allowance		378,000	1,011,000
A0121T Adhoc Relief Allowance 2013		111,000	105,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		77,000	72,000
A0122M Adhoc Relief Allowance 2016		445,000	422,000
A0122N Special Conveyance Allowance to Disabled Employees		72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		591,000	587,000
A01239 Special allowance		<u>820,000</u>	<u>724,000</u>
001 Special Allowance		820,000	724,000
A0123G Ad-hoc Relief Allowance-2018		591,000	587,000
A0123P Ad-hoc Relief Allowance 2019		430,000	431,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4304 District Attorney, Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>540,000</u>	<u>732,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>40,000</u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		15,000	30,000
A033 TOTAL UTILITIES		<u>131,000</u>	<u>131,000</u>
A03301 Gas		58,000	58,000
A03303 Electricity		<u>72,000</u>	<u>72,000</u>
001 Electricity		72,000	72,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>36,000</u>	<u>36,000</u>
A03402 Rent for Office Building		36,000	36,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>1,000</u>
A03603 Registration		75,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>199,000</u>	<u>450,000</u>
A03805 Travelling Allowance		<u>139,000</u>	<u>350,000</u>
001 Travelling Allowance		139,000	350,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4304 District Attorney, Abbottabad			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>60,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		60,000	100,000
A039 TOTAL GENERAL		<u>74,000</u>	<u>74,000</u>
A03901 Stationery		<u>24,000</u>	<u>24,000</u>
001 Stationery		24,000	24,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03970 Others		<u>7,000</u>	<u>7,000</u>
001 Others		7,000	7,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>62,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>62,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	62,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>8,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>6,000</u>
A09201 Hardware		<u>5,000</u>	<u>5,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4304 District Attorney, Abbottabad			
001 Hardware		5,000	5,000
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>122,000</u>
A130 TOTAL TRANSPORT		<u>38,000</u>	<u>50,000</u>
A13001 Transport		<u>38,000</u>	<u>50,000</u>
001 Transport		38,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment		30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT		<u>12,000</u>	<u>12,000</u>
A13701 Hardware		8,000	8,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

AD4304 District Attorney, Abbottabad

A13702 Software

4,000

4,000

District Attorney, Abbottabad

12,301,000

12,025,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4438 Deputy Director Human Rights Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,379,000</u>	-
A011 TOTAL PAY	4	<u>1,040,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	
A012 TOTAL ALLOWANCES		<u>1,339,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,339,000</u>	
A01202 House Rent Allowance		192,000	
A01203 Conveyance Allowance		134,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A0120D Integrated Allowance		8,000	
A01217 Medical Allowance		107,000	
A01226 Computer Allowance		10,000	
A0122M Adhoc Relief Allowance 2016		228,000	
A0122Y Ad-hoc Relief Allowance 2017		235,000	
A01233 Unattractive Area Allowance		<u>32,000</u>	
001 Unattractive Area Allowance		32,000	
A0123G Ad-hoc Relief Allowance-2018		217,000	
A03 TOTAL OPERATING EXPENSES		<u>280,000</u>	<u>280,000</u>
A032 TOTAL COMMUNICATIONS		<u>6,000</u>	<u>6,000</u>
A03201 Postage and Telegraph		5,000	5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4438 Deputy Director Human Rights Abbottabad			
A03202 Telephone and Trunk Call		1,000	1,000
A033 TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>3,000</u>	<u>3,000</u>
001 Electricity		3,000	3,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>76,000</u>	<u>76,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>75,000</u>	<u>75,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		75,000	75,000
A039 TOTAL GENERAL		<u>193,000</u>	<u>193,000</u>
A03901 Stationery		<u>60,000</u>	<u>60,000</u>
001 Stationery		60,000	60,000
A03902 Printing and Publication		<u>75,000</u>	<u>75,000</u>
001 Printing and publication		75,000	75,000
A03905 Newspapers Periodicals and Books		38,000	38,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4438 Deputy Director Human Rights Abbottabad			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>2,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>32,000</u>
A130 TOTAL TRANSPORT		<u>8,000</u>	<u>8,000</u>
A13001 Transport		<u>8,000</u>	<u>8,000</u>
001 Transport		8,000	8,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4438 Deputy Director Human Rights Abbottabad			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture		8,000	8,000
A137 TOTAL COMPUTER EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13701 Hardware		4,000	4,000
A13702 Software		4,000	4,000
Deputy Director Human Rights Abbottabad		3,367,000	318,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4202 Deputy Director Human Rights Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,124,000</u>	<u>1,000</u>
A011 TOTAL PAY	4	<u>1,028,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>364,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>364,000</u>	
A012 TOTAL ALLOWANCES		<u>2,096,000</u>	<u>1,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,056,000</u>	
A01202 House Rent Allowance		84,000	
A01203 Conveyance Allowance		168,000	
A01207 Washing Allowance		175,000	
A01208 Dress Allowance		5,000	
A0120D Integrated Allowance		15,000	
A01217 Medical Allowance		280,000	
A01226 Computer Allowance		9,000	
A0122M Adhoc Relief Allowance 2016		355,000	
A0122Y Ad-hoc Relief Allowance 2017		469,000	
A01233 Unattractive Area Allowance		<u>63,000</u>	
001 Unattractive Area Allowance		63,000	
A0123G Ad-hoc Relief Allowance-2018		433,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>1,000</u>
A01271 Overtime Allowance		10,000	
A01274 Medical Charges		<u>30,000</u>	<u>1,000</u>
001 Medical Charges		30,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4202 Deputy Director Human Rights Buner			
A03 TOTAL OPERATING EXPENSES		<u>133,000</u>	<u>133,000</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>	<u>1,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A039 TOTAL GENERAL		<u>88,000</u>	<u>88,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03905 Newspapers Periodicals and Books		38,000	38,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4202 Deputy Director Human Rights Buner			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>24,000</u>	<u>24,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4202 Deputy Director Human Rights Buner			
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture		8,000	8,000
A137 TOTAL COMPUTER EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13701 Hardware		4,000	4,000
A13702 Software		4,000	4,000
Deputy Director Human Rights Buner		3,956,000	163,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4175 Deputy Director Human Rights Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,622,000</u>	<u>2,000</u>
A011 TOTAL PAY	4	<u>594,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>364,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>364,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>230,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>230,000</u>	
A012 TOTAL ALLOWANCES		<u>1,028,000</u>	<u>2,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>993,000</u>	
A01202 House Rent Allowance		42,000	
A01203 Conveyance Allowance		75,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A0120D Integrated Allowance		8,000	
A01217 Medical Allowance		70,000	
A01226 Computer Allowance		10,000	
A0122M Adhoc Relief Allowance 2016		230,000	
A0122Y Ad-hoc Relief Allowance 2017		175,000	
A01233 Unattractive Area Allowance		<u>32,000</u>	
001 Unattractive Area Allowance		32,000	
A0123G Ad-hoc Relief Allowance-2018		175,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>35,000</u>	<u>2,000</u>
A01271 Overtime Allowance		5,000	
A01274 Medical Charges		<u>5,000</u>	<u>1,000</u>
001 Medical Charges		5,000	1,000
A01278 Leave Salary		<u>25,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4175 Deputy Director Human Rights Battagram			
001 Leave Salary		25,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>138,000</u>	<u>138,000</u>
A032 TOTAL COMMUNICATIONS		<u>13,000</u>	<u>13,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		8,000	8,000
A033 TOTAL UTILITIES		<u>9,000</u>	<u>9,000</u>
A03303 Electricity		<u>8,000</u>	<u>8,000</u>
001 Electricity		8,000	8,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>39,000</u>	<u>39,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>38,000</u>	<u>38,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		38,000	38,000
A039 TOTAL GENERAL		<u>77,000</u>	<u>77,000</u>
A03901 Stationery		<u>8,000</u>	<u>8,000</u>
001 Stationery		8,000	8,000
A03902 Printing and Publication		<u>8,000</u>	<u>8,000</u>
001 Printing and publication		8,000	8,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>8,000</u>
001 Advertising and Publicity		8,000	8,000
A03917 Law Charges		20,000	20,000
A03970 Others		<u>25,000</u>	<u>25,000</u>
001 Others		25,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4175 Deputy Director Human Rights Battagram			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>12,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>12,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>12,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		12,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
Deputy Director Human Rights Battagram		2,422,000	144,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4295 Deputy Director Human Rights Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,187,000</u>	<u>1,000</u>
A011 TOTAL PAY	4	<u>1,160,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>760,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>760,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>400,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>400,000</u>	
A012 TOTAL ALLOWANCES		<u>1,027,000</u>	<u>1,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,002,000</u>	
A01202 House Rent Allowance		42,000	
A01203 Conveyance Allowance		52,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A0120D Integrated Allowance		75,000	
A01217 Medical Allowance		90,000	
A01226 Computer Allowance		5,000	
A0122M Adhoc Relief Allowance 2016		128,000	
A0122Y Ad-hoc Relief Allowance 2017		185,000	
A01233 Unattractive Area Allowance		<u>82,000</u>	
001 Unattractive Area Allowance		82,000	
A0123G Ad-hoc Relief Allowance-2018		167,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>1,000</u>
A01274 Medical Charges		<u>25,000</u>	<u>1,000</u>
001 Medical Charges		25,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4295 Deputy Director Human Rights Charsadda			
A03 TOTAL OPERATING EXPENSES		<u>12,000</u>	<u>12,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		1,000	1,000
A03202 Telephone and Trunk Call		1,000	1,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>2,000</u>
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>	<u>1,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A039 TOTAL GENERAL		<u>7,000</u>	<u>7,000</u>
A03901 Stationery		<u>1,000</u>	<u>1,000</u>
001 Stationery		1,000	1,000
A03902 Printing and Publication		<u>1,000</u>	<u>1,000</u>
001 Printing and publication		1,000	1,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	1,000
A03905 Newspapers Periodicals and Books		1,000	1,000
A03907 Advertising & Publicity		<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity		1,000	1,000
A03917 Law Charges		1,000	1,000
A03970 Others		<u>1,000</u>	<u>1,000</u>
001 Others		1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4295 Deputy Director Human Rights Charsadda			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>4,000</u>	<u>4,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4295 Deputy Director Human Rights Charsadda			
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A137 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>2,000</u>
A13701 Hardware		1,000	1,000
A13702 Software		1,000	1,000
Deputy Director Human Rights Charsadda		2,207,000	21,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4340 District Attorney Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,329,000</u>
A011 TOTAL PAY			<u>883,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>561,000</u>
A01101 Total Basic Pay Of Officer			<u>561,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>322,000</u>
A01151 Total Basic Pay Other Staff			<u>322,000</u>
A012 TOTAL ALLOWANCES			<u>1,446,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,444,000</u>
A01202 House Rent Allowance			21,000
A01203 Conveyance Allowance			174,000
A01207 Washing Allowance			3,000
A01208 Dress Allowance			3,000
A0120D Integrated Allowance			6,000
A01217 Medical Allowance			90,000
A0121T Adhoc Relief Allowance 2013			25,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			20,000
A0122M Adhoc Relief Allowance 2016			150,000
A0122Y Ad-hoc Relief Allowance 2017			300,000
A01239 Special allowance			<u>135,000</u>
001 Special Allowance			135,000
A0123G Ad-hoc Relief Allowance-2018			300,000
A0123P Ad-hoc Relief Allowance 2019			206,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4340 District Attorney Chitral Upper			
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01278 Leave Salary			<u>1,000</u>
001 Leave Salary			1,000
A03 TOTAL OPERATING EXPENSES			<u>126,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			10,000
A033 TOTAL UTILITIES			<u>10,000</u>
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>51,000</u>
A03805 Travelling Allowance			<u>50,000</u>
001 Travelling Allowance			50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>45,000</u>
A03901 Stationery			<u>10,000</u>
001 Stationery			10,000
A03905 Newspapers Periodicals and Books			5,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4340 District Attorney Chitral Upper			
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>
A09601 Plant and Machinery			<u>50,000</u>
001 Plant and Machinery			50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>
A09701 Furniture and fixtures			<u>50,000</u>
001 Furniture & Fixture			50,000
District Attorney Chitral Upper			2,555,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4236 District Attorney, Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,083,000</u>	<u>4,977,000</u>
A011 TOTAL PAY	14	<u>3,052,000</u>	<u>2,713,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,545,000</u>	<u>1,136,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,545,000</u>	<u>1,136,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,507,000</u>	<u>1,577,000</u>
A01151 Total Basic Pay Other Staff	10	<u>1,507,000</u>	<u>1,577,000</u>
A012 TOTAL ALLOWANCES		<u>2,031,000</u>	<u>2,264,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,029,000</u>	<u>2,208,000</u>
A01202 House Rent Allowance		239,000	300,000
A01203 Conveyance Allowance		256,000	279,000
A01207 Washing Allowance		3,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		16,000	17,000
A01217 Medical Allowance		187,000	194,000
A0121T Adhoc Relief Allowance 2013		52,000	55,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		36,000	37,000
A0122M Adhoc Relief Allowance 2016		189,000	193,000
A0122Y Ad-hoc Relief Allowance 2017		253,000	272,000
A01233 Unattractive Area Allowance		<u>138,000</u>	<u>143,000</u>
001 Unattractive Area Allowance		138,000	143,000
A01239 Special allowance		<u>180,000</u>	<u>186,000</u>
001 Special Allowance		180,000	186,000
A0123G Ad-hoc Relief Allowance-2018		253,000	272,000
A0123P Ad-hoc Relief Allowance 2019		205,000	233,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>56,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4236 District Attorney, Dir Lower			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance			54,000
A03 TOTAL OPERATING EXPENSES		<u>347,000</u>	<u>636,000</u>
A032 TOTAL COMMUNICATIONS		<u>27,000</u>	<u>80,000</u>
A03201 Postage and Telegraph		2,000	10,000
A03202 Telephone and Trunk Call		25,000	70,000
A033 TOTAL UTILITIES		<u>113,000</u>	<u>139,000</u>
A03303 Electricity		<u>44,000</u>	<u>70,000</u>
001 Electricity		44,000	70,000
A03304 Hot and Cold Weather Charges		69,000	69,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>375,000</u>
A03805 Travelling Allowance		<u>104,000</u>	<u>250,000</u>
001 Travelling Allowance		104,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>79,000</u>	<u>125,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		79,000	125,000
A039 TOTAL GENERAL		<u>23,000</u>	<u>41,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4236 District Attorney, Dir Lower			
A03901 Stationery		<u>7,000</u>	<u>13,000</u>
001 Stationery		7,000	13,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03970 Others		<u>8,000</u>	<u>20,000</u>
001 Others		8,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>51,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>50,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>50,000</u>
001 Plant and Machinery		1,000	50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4236 District Attorney, Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>62,000</u>
A130 TOTAL TRANSPORT			<u>45,000</u>
A13001 Transport			45,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture		8,000	8,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>
A13301 Office Buildings		<u>1,000</u>	<u>1,000</u>
001 Office Buildings		1,000	1,000
District Attorney, Dir Lower		6,121,000	5,728,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4327 Deputy Director Human Rights Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,860,000</u>	<u>3,000</u>
A011 TOTAL PAY	4	<u>940,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>564,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>564,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	
A012 TOTAL ALLOWANCES		<u>920,000</u>	<u>3,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>857,000</u>	
A01202 House Rent Allowance		42,000	
A01203 Conveyance Allowance		84,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A0120D Integrated Allowance		58,000	
A01217 Medical Allowance		90,000	
A01226 Computer Allowance		60,000	
A0122M Adhoc Relief Allowance 2016		78,000	
A0122Y Ad-hoc Relief Allowance 2017		85,000	
A01233 Unattractive Area Allowance		<u>82,000</u>	
001 Unattractive Area Allowance		82,000	
A01238 Charge allowance		35,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>63,000</u>	<u>3,000</u>
A01271 Overtime Allowance		5,000	
A01274 Medical Charges		<u>25,000</u>	<u>1,000</u>
001 Medical Charges		25,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4327 Deputy Director Human Rights Dir Lower			
A01278 Leave Salary		<u>25,000</u>	<u>1,000</u>
001 Leave Salary		25,000	1,000
A01284 Firewood Allowance		8,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>10,000</u>	<u>10,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		1,000	1,000
A03202 Telephone and Trunk Call		1,000	1,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>2,000</u>
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>	<u>1,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A039 TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>
A03901 Stationery		<u>1,000</u>	<u>1,000</u>
001 Stationery		1,000	1,000
A03902 Printing and Publication		<u>1,000</u>	<u>1,000</u>
001 Printing and publication		1,000	1,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	1,000
A03905 Newspapers Periodicals and Books		1,000	1,000
A03970 Others		<u>1,000</u>	<u>1,000</u>
001 Others		1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4327 Deputy Director Human Rights Dir Lower			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4327 Deputy Director Human Rights Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
Deputy Director Human Rights Dir Lower		1,877,000	20,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4401 Deputy Director Human Rights D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,720,000</u>	<u>2,000</u>
A011 TOTAL PAY	4	<u>840,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>464,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>464,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	
A012 TOTAL ALLOWANCES		<u>880,000</u>	<u>2,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>878,000</u>	
A01202 House Rent Allowance		42,000	
A01203 Conveyance Allowance		84,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A0120D Integrated Allowance		73,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		1,000	
A01226 Computer Allowance		10,000	
A0122C Adhoc Relief Allowance - 2015		65,000	
A0122M Adhoc Relief Allowance 2016		78,000	
A0122Y Ad-hoc Relief Allowance 2017		85,000	
A01233 Unattractive Area Allowance		<u>82,000</u>	
001 Unattractive Area Allowance		82,000	
A01236 Deputation Allowance		25,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4401 Deputy Director Human Rights D.I.Khan			
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>184,000</u>	<u>184,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>28,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		23,000	23,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>2,000</u>
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>	<u>1,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A039 TOTAL GENERAL		<u>153,000</u>	<u>153,000</u>
A03901 Stationery		<u>43,000</u>	<u>43,000</u>
001 Stationery		43,000	43,000
A03902 Printing and Publication		<u>23,000</u>	<u>23,000</u>
001 Printing and publication		23,000	23,000
A03905 Newspapers Periodicals and Books		4,000	4,000
A03907 Advertising & Publicity		<u>83,000</u>	<u>83,000</u>
001 Advertising and Publicity		83,000	83,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4401 Deputy Director Human Rights D.I.Khan			
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>1,000</u>
A09501 Transport		<u>1,000</u>	<u>1,000</u>
001 Transport		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000</u>	<u>3,000</u>
A09601 Plant and Machinery		<u>3,000</u>	<u>3,000</u>
001 Plant and Machinery		3,000	3,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4401 Deputy Director Human Rights D.I.Khan			
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>24,000</u>	<u>24,000</u>
A130 TOTAL TRANSPORT		<u>8,000</u>	<u>8,000</u>
A13001 Transport		<u>8,000</u>	<u>8,000</u>
001 Transport		8,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture		8,000	8,000
Deputy Director Human Rights D.I.Khan		1,936,000	218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4216 Deputy Director Human Rights Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,645,000</u>	<u>3,000</u>
A011 TOTAL PAY	4	<u>840,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>464,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>464,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	
A012 TOTAL ALLOWANCES		<u>805,000</u>	<u>3,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>747,000</u>	
A01202 House Rent Allowance		42,000	
A01203 Conveyance Allowance		34,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A0120D Integrated Allowance		13,000	
A01217 Medical Allowance		90,000	
A01224 Entertainment Allowance		10,000	
A01226 Computer Allowance		60,000	
A0122C Adhoc Relief Allowance - 2015		10,000	
A0122M Adhoc Relief Allowance 2016		78,000	
A0122Y Ad-hoc Relief Allowance 2017		85,000	
A01233 Unattractive Area Allowance		<u>82,000</u>	
001 Unattractive Area Allowance		82,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>58,000</u>	<u>3,000</u>
A01274 Medical Charges		<u>25,000</u>	<u>1,000</u>
001 Medical Charges		25,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4216 Deputy Director Human Rights Dir Upper			
A01278 Leave Salary		<u>25,000</u>	<u>1,000</u>
001 Leave Salary		25,000	1,000
A01284 Firewood Allowance		8,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>11,000</u>	<u>11,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		1,000	1,000
A03202 Telephone and Trunk Call		1,000	1,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,000</u>	<u>2,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>1,000</u>
001 PITE Domestic		1,000	1,000
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A039 TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>
A03901 Stationery		<u>4,000</u>	<u>4,000</u>
001 Stationery		4,000	4,000
A03905 Newspapers Periodicals and Books		1,000	1,000
A03970 Others		<u>1,000</u>	<u>1,000</u>
001 Others		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4216 Deputy Director Human Rights Dir Upper			
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>3,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A09203 I.T. Equipment		<u>1,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4216 Deputy Director Human Rights Dir Upper			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
Deputy Director Human Rights Dir Upper		1,664,000	22,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4349 Deputy Director Human Rights Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,569,000</u>	<u>1,000</u>
A011 TOTAL PAY	4	<u>740,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>464,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>464,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>276,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>276,000</u>	
A012 TOTAL ALLOWANCES		<u>829,000</u>	<u>1,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>819,000</u>	
A01202 House Rent Allowance		92,000	
A01203 Conveyance Allowance		84,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A0120D Integrated Allowance		5,000	
A01217 Medical Allowance		90,000	
A01226 Computer Allowance		60,000	
A0122M Adhoc Relief Allowance 2016		78,000	
A0122Y Ad-hoc Relief Allowance 2017		85,000	
A01233 Unattractive Area Allowance		<u>82,000</u>	
001 Unattractive Area Allowance		82,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>10,000</u>	<u>1,000</u>
A01274 Medical Charges		<u>10,000</u>	<u>1,000</u>
001 Medical Charges		10,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4349 Deputy Director Human Rights Haripur			
A03 TOTAL OPERATING EXPENSES		<u>19,000</u>	<u>19,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		1,000	1,000
A03202 Telephone and Trunk Call		1,000	1,000
A033 TOTAL UTILITIES		<u>3,000</u>	<u>3,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,000</u>	<u>2,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	1,000
A039 TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>
A03901 Stationery		<u>8,000</u>	<u>8,000</u>
001 Stationery		8,000	8,000
A03902 Printing and Publication		<u>1,000</u>	<u>1,000</u>
001 Printing and publication		1,000	1,000
A03905 Newspapers Periodicals and Books		1,000	1,000
A03970 Others		<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4349 Deputy Director Human Rights Haripur			
001 Others		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4349 Deputy Director Human Rights Haripur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>3,000</u>
A130 TOTAL TRANSPORT		<u>1,000</u>	<u>1,000</u>
A13001 Transport		<u>1,000</u>	<u>1,000</u>
001 Transport		1,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
Deputy Director Human Rights Haripur		1,596,000	28,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4700 District Attorney Labour Court Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,464,000</u>
A011 TOTAL PAY			<u>1,024,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>652,000</u>
A01101 Total Basic Pay Of Officer			<u>652,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>372,000</u>
A01151 Total Basic Pay Other Staff			<u>372,000</u>
A012 TOTAL ALLOWANCES			<u>1,440,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,438,000</u>
A01202 House Rent Allowance			21,000
A01203 Conveyance Allowance			174,000
A01207 Washing Allowance			3,000
A01208 Dress Allowance			3,000
A0120D Integrated Allowance			6,000
A01217 Medical Allowance			90,000
A0121T Adhoc Relief Allowance 2013			25,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			20,000
A0122M Adhoc Relief Allowance 2016			150,000
A0122Y Ad-hoc Relief Allowance 2017			300,000
A01239 Special allowance			<u>135,000</u>
001 Special Allowance			135,000
A0123G Ad-hoc Relief Allowance-2018			300,000
A0123P Ad-hoc Relief Allowance 2019			200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4700 District Attorney Labour Court Haripur			
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01278 Leave Salary			<u>1,000</u>
001 Leave Salary			1,000
A03 TOTAL OPERATING EXPENSES			<u>118,000</u>
A032 TOTAL COMMUNICATIONS			<u>11,000</u>
A03201 Postage and Telegraph			1,000
A03202 Telephone and Trunk Call			10,000
A033 TOTAL UTILITIES			<u>10,000</u>
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>51,000</u>
A03805 Travelling Allowance			<u>50,000</u>
001 Travelling Allowance			50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>46,000</u>
A03901 Stationery			<u>10,000</u>
001 Stationery			10,000
A03902 Printing and Publication			<u>1,000</u>
001 Printing and publication			1,000
A03905 Newspapers Periodicals and Books			5,000
A03970 Others			<u>30,000</u>
001 Others			30,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4700 District Attorney Labour Court Haripur			
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>
A09601 Plant and Machinery			<u>50,000</u>
001 Plant and Machinery			50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>
A09701 Furniture and fixtures			<u>50,000</u>
001 Furniture & Fixture			50,000
District Attorney Labour Court Haripur			2,682,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4060 District Attorney Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,379,000</u>
A011 TOTAL PAY			<u>933,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>561,000</u>
A01101 Total Basic Pay Of Officer			<u>561,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>372,000</u>
A01151 Total Basic Pay Other Staff			<u>372,000</u>
A012 TOTAL ALLOWANCES			<u>1,446,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,444,000</u>
A01202 House Rent Allowance			21,000
A01203 Conveyance Allowance			174,000
A01207 Washing Allowance			3,000
A01208 Dress Allowance			3,000
A0120D Integrated Allowance			6,000
A01217 Medical Allowance			90,000
A0121T Adhoc Relief Allowance 2013			25,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			20,000
A0122M Adhoc Relief Allowance 2016			150,000
A0122Y Ad-hoc Relief Allowance 2017			300,000
A01239 Special allowance			<u>135,000</u>
001 Special Allowance			135,000
A0123G Ad-hoc Relief Allowance-2018			300,000
A0123P Ad-hoc Relief Allowance 2019			206,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4060 District Attorney Kohistan Lower			
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01278 Leave Salary			<u>1,000</u>
001 Leave Salary			1,000
A03 TOTAL OPERATING EXPENSES			<u>127,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			10,000
A033 TOTAL UTILITIES			<u>10,000</u>
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>51,000</u>
A03805 Travelling Allowance			<u>50,000</u>
001 Travelling Allowance			50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>46,000</u>
A03901 Stationery			<u>10,000</u>
001 Stationery			10,000
A03902 Printing and Publication			<u>1,000</u>
001 Printing and publication			1,000
A03905 Newspapers Periodicals and Books			5,000
A03970 Others			<u>30,000</u>
001 Others			30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4060 District Attorney Kohistan Lower			
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>
A09601 Plant and Machinery			<u>50,000</u>
001 Plant and Machinery			50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>
A09701 Furniture and fixtures			<u>50,000</u>
001 Furniture & Fixture			50,000
District Attorney Kohistan Lower			<u>2,606,000</u>

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4431 Deputy Director Human Rights Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,075,000</u>	<u>12,000</u>
A011 TOTAL PAY	4	<u>1,040,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	
A012 TOTAL ALLOWANCES		<u>1,035,000</u>	<u>12,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>977,000</u>	
A01202 House Rent Allowance		42,000	
A01203 Conveyance Allowance		84,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A01209 Special Additional Allowance		35,000	
A0120D Integrated Allowance		8,000	
A01217 Medical Allowance		90,000	
A01224 Entertainment Allowance		10,000	
A01226 Computer Allowance		10,000	
A0122C Adhoc Relief Allowance - 2015		60,000	
A0122M Adhoc Relief Allowance 2016		128,000	
A0122Y Ad-hoc Relief Allowance 2017		135,000	
A01233 Unattractive Area Allowance		<u>82,000</u>	
001 Unattractive Area Allowance		82,000	
A0123G Ad-hoc Relief Allowance-2018		117,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>58,000</u>	<u>12,000</u>
A01274 Medical Charges		<u>25,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4431 Deputy Director Human Rights Kohat			
001 Medical Charges		25,000	1,000
A01278 Leave Salary		<u>25,000</u>	<u>1,000</u>
001 Leave Salary		25,000	1,000
A01284 Firewood Allowance		8,000	10,000
A03 TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>82,000</u>
A032 TOTAL COMMUNICATIONS		<u>48,000</u>	<u>48,000</u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>3,000</u>
A03801 Training - domestic		<u>2,000</u>	<u>2,000</u>
001 PITE Domestic		2,000	2,000
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A039 TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>
A03905 Newspapers Periodicals and Books		5,000	5,000
A03970 Others		<u>25,000</u>	<u>25,000</u>
001 Others		25,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>324,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4431 Deputy Director Human Rights Kohat			
A041 TOTAL PENSION		<u>324,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	324,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>24,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	24,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,000</u>	<u>4,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A09203 I.T. Equipment		<u>2,000</u>	<u>2,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		2,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>4,000</u>	<u>4,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>4,000</u>
A13101 Machinery and Equipment		<u>4,000</u>	<u>4,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

KT4431 Deputy Director Human Rights Kohat

001 Machinery and Equipment

4,000

4,000

Deputy Director Human Rights Kohat

2,514,000

451,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4228 Deputy Director Human Rights Lakki Marwat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,483,000</u>	<u>40,000</u>
A011 TOTAL PAY	4	<u>1,040,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	
A012 TOTAL ALLOWANCES		<u>1,443,000</u>	<u>40,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,403,000</u>	
A01202 House Rent Allowance		192,000	
A01203 Conveyance Allowance		134,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A01209 Special Additional Allowance		40,000	
A0120D Integrated Allowance		23,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		75,000	
A01226 Computer Allowance		25,000	
A0122C Adhoc Relief Allowance - 2015		88,000	
A0122M Adhoc Relief Allowance 2016		78,000	
A0122N Special Conveyance Allowance to Disabled Employees		5,000	
A0122Y Ad-hoc Relief Allowance 2017		185,000	
A01233 Unattractive Area Allowance		<u>82,000</u>	
001 Unattractive Area Allowance		82,000	
A01236 Deputation Allowance		25,000	
A0123G Ad-hoc Relief Allowance-2018		185,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4228 Deputy Director Human Rights Lakki Marwat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>
A01274 Medical Charges		<u>15,000</u>	<u>15,000</u>
001 Medical Charges		15,000	15,000
A01278 Leave Salary		<u>25,000</u>	<u>25,000</u>
001 Leave Salary		25,000	25,000
A03 TOTAL OPERATING EXPENSES		<u>198,000</u>	<u>198,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>28,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		23,000	23,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>2,000</u>
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>114,000</u>	<u>114,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>113,000</u>	<u>113,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		113,000	113,000
A039 TOTAL GENERAL		<u>54,000</u>	<u>54,000</u>
A03901 Stationery		<u>3,000</u>	<u>3,000</u>
001 Stationery		3,000	3,000
A03902 Printing and Publication		<u>15,000</u>	<u>15,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4228 Deputy Director Human Rights Lakki Marwat			
001 Printing and publication		15,000	15,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>8,000</u>
001 Advertising and Publicity		8,000	8,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>1,000</u>
A09501 Transport		<u>1,000</u>	<u>1,000</u>
001 Transport		1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4228 Deputy Director Human Rights Lakki Marwat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>24,000</u>	<u>24,000</u>
A130 TOTAL TRANSPORT		<u>8,000</u>	<u>8,000</u>
A13001 Transport		<u>8,000</u>	<u>8,000</u>
001 Transport		8,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture		8,000	8,000
Deputy Director Human Rights Lakki Marwat		3,057,000	268,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4290 Deputy Director Human Rights Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,072,000</u>	<u>653,000</u>
A011 TOTAL PAY	4	<u>826,000</u>	<u>358,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>450,000</u>	<u>358,000</u>
A01101 Total Basic Pay Of Officer	2	<u>450,000</u>	<u>358,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	
A012 TOTAL ALLOWANCES		<u>246,000</u>	<u>295,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>244,000</u>	<u>293,000</u>
A01202 House Rent Allowance		29,000	34,000
A01203 Conveyance Allowance		53,000	62,000
A01217 Medical Allowance		13,000	16,000
A0121T Adhoc Relief Allowance 2013		6,000	7,000
A01226 Computer Allowance		16,000	19,000
A0122C Adhoc Relief Allowance - 2015		4,000	5,000
A0122M Adhoc Relief Allowance 2016		20,000	23,000
A0122Y Ad-hoc Relief Allowance 2017		29,000	36,000
A01233 Unattractive Area Allowance		<u>16,000</u>	<u>19,000</u>
001 Unattractive Area Allowance		16,000	19,000
A0123G Ad-hoc Relief Allowance-2018		29,000	36,000
A0123P Ad-hoc Relief Allowance 2019		29,000	36,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4290 Deputy Director Human Rights Malakand			
A03 TOTAL OPERATING EXPENSES		<u>122,000</u>	<u>33,000</u>
A032 TOTAL COMMUNICATIONS		<u>4,000</u>	<u>4,000</u>
A03201 Postage and Telegraph		4,000	4,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>76,000</u>	<u>2,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>75,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		75,000	1,000
A039 TOTAL GENERAL		<u>41,000</u>	<u>26,000</u>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	1,000
A03970 Others		<u>25,000</u>	<u>10,000</u>
001 Others		25,000	10,000
Deputy Director Human Rights Malakand		1,194,000	686,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4600 District Attorney Labour Court Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,476,000</u>
A011 TOTAL PAY			<u>1,024,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>652,000</u>
A01101 Total Basic Pay Of Officer			<u>652,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>372,000</u>
A01151 Total Basic Pay Other Staff			<u>372,000</u>
A012 TOTAL ALLOWANCES			<u>1,452,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,445,000</u>
A01202 House Rent Allowance			21,000
A01203 Conveyance Allowance			174,000
A01207 Washing Allowance			3,000
A01208 Dress Allowance			3,000
A0120D Integrated Allowance			6,000
A01217 Medical Allowance			90,000
A0121P Superior Judicial Allowance			26,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			20,000
A0122M Adhoc Relief Allowance 2016			150,000
A0122Y Ad-hoc Relief Allowance 2017			300,000
A01239 Special allowance			<u>135,000</u>
001 Special Allowance			135,000
A0123G Ad-hoc Relief Allowance-2018			300,000
A0123P Ad-hoc Relief Allowance 2019			206,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4600 District Attorney Labour Court Mardan			
A01274 Medical Charges			<u>6,000</u>
001 Medical Charges			6,000
A01278 Leave Salary			<u>1,000</u>
001 Leave Salary			1,000
A03 TOTAL OPERATING EXPENSES			<u>127,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			10,000
A033 TOTAL UTILITIES			<u>10,000</u>
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>51,000</u>
A03805 Travelling Allowance			<u>50,000</u>
001 Travelling Allowance			50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>46,000</u>
A03901 Stationery			<u>10,000</u>
001 Stationery			10,000
A03902 Printing and Publication			<u>1,000</u>
001 Printing and publication			1,000
A03905 Newspapers Periodicals and Books			5,000
A03970 Others			<u>30,000</u>
001 Others			30,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4600 District Attorney Labour Court Mardan			
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>
A09601 Plant and Machinery			<u>50,000</u>
001 Plant and Machinery			50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>
A09701 Furniture and fixtures			<u>50,000</u>
001 Furniture & Fixture			50,000
District Attorney Labour Court Mardan			2,703,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4737 Deputy Director Human Rights Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,612,000</u>	<u>2,000</u>
A011 TOTAL PAY	4	<u>1,240,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>576,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>576,000</u>	
A012 TOTAL ALLOWANCES		<u>1,372,000</u>	<u>2,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,322,000</u>	
A01202 House Rent Allowance		192,000	
A01203 Conveyance Allowance		84,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A0120D Integrated Allowance		38,000	
A01217 Medical Allowance		190,000	
A01226 Computer Allowance		30,000	
A0122M Adhoc Relief Allowance 2016		178,000	
A0122Y Ad-hoc Relief Allowance 2017		185,000	
A01233 Unattractive Area Allowance		<u>82,000</u>	
001 Unattractive Area Allowance		82,000	
A0123G Ad-hoc Relief Allowance-2018		167,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>25,000</u>	<u>1,000</u>
001 Medical Charges		25,000	1,000
A01278 Leave Salary		<u>25,000</u>	<u>1,000</u>
001 Leave Salary		25,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4737 Deputy Director Human Rights Mardan			
A03 TOTAL OPERATING EXPENSES		<u>295,000</u>	<u>138,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>16,000</u>
A03201 Postage and Telegraph		15,000	5,000
A03202 Telephone and Trunk Call		11,000	11,000
A033 TOTAL UTILITIES		<u>4,000</u>	<u>4,000</u>
A03303 Electricity		<u>3,000</u>	<u>3,000</u>
001 Electricity		3,000	3,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>1,000</u>
A03603 Registration		75,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>114,000</u>	<u>51,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>113,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		113,000	50,000
A039 TOTAL GENERAL		<u>76,000</u>	<u>66,000</u>
A03901 Stationery		<u>30,000</u>	<u>20,000</u>
001 Stationery		30,000	20,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>8,000</u>
001 Advertising and Publicity		8,000	8,000
A03917 Law Charges		10,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4737 Deputy Director Human Rights Mardan			
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>32,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>32,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		32,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>1,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>38,000</u>
A130 TOTAL TRANSPORT		<u>15,000</u>	<u>15,000</u>
A13001 Transport		<u>15,000</u>	<u>15,000</u>
001 Transport		15,000	15,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4737 Deputy Director Human Rights Mardan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture		8,000	8,000
Deputy Director Human Rights Mardan		3,002,000	181,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PA4050 District Attorney Kolai Pallas			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,379,000</u>
A011 TOTAL PAY			<u>933,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>561,000</u>
A01101 Total Basic Pay Of Officer			<u>561,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>372,000</u>
A01151 Total Basic Pay Other Staff			<u>372,000</u>
A012 TOTAL ALLOWANCES			<u>1,446,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,444,000</u>
A01202 House Rent Allowance			21,000
A01203 Conveyance Allowance			174,000
A01207 Washing Allowance			3,000
A01208 Dress Allowance			3,000
A0120D Integrated Allowance			6,000
A01217 Medical Allowance			90,000
A0121T Adhoc Relief Allowance 2013			25,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			20,000
A0122M Adhoc Relief Allowance 2016			150,000
A0122Y Ad-hoc Relief Allowance 2017			300,000
A01239 Special allowance			<u>135,000</u>
001 Special Allowance			135,000
A0123G Ad-hoc Relief Allowance-2018			300,000
A0123P Ad-hoc Relief Allowance 2019			206,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PA4050 District Attorney Kolai Pallas			
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01278 Leave Salary			<u>1,000</u>
001 Leave Salary			1,000
A03 TOTAL OPERATING EXPENSES			<u>136,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			10,000
A033 TOTAL UTILITIES			<u>10,000</u>
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>
A03805 Travelling Allowance			<u>50,000</u>
001 Travelling Allowance			50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000
A039 TOTAL GENERAL			<u>46,000</u>
A03901 Stationery			<u>10,000</u>
001 Stationery			10,000
A03902 Printing and Publication			<u>1,000</u>
001 Printing and publication			1,000
A03905 Newspapers Periodicals and Books			5,000
A03970 Others			<u>30,000</u>
001 Others			30,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PA4050 District Attorney Kolai Pallas			
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>
A09601 Plant and Machinery			<u>50,000</u>
001 Plant and Machinery			50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>
A09701 Furniture and fixtures			<u>50,000</u>
001 Furniture & Fixture			50,000
District Attorney Kolai Pallas			2,615,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,591,000</u>	<u>38,188,000</u>
A011 TOTAL PAY	67	<u>25,049,000</u>	<u>19,647,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	<u>19,561,000</u>	<u>13,634,000</u>
A01101 Total Basic Pay Of Officer	<u>25</u>	<u>19,521,000</u>	<u>13,568,000</u>
A01102 Personal pay		26,000	52,000
A01103 Special Pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	42	<u>5,488,000</u>	<u>6,013,000</u>
A01151 Total Basic Pay Other Staff	<u>42</u>	<u>5,488,000</u>	<u>6,013,000</u>
A012 TOTAL ALLOWANCES		<u>13,542,000</u>	<u>18,541,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,540,000</u>	<u>17,408,000</u>
A01202 House Rent Allowance		1,906,000	2,287,000
A01203 Conveyance Allowance		1,644,000	1,906,000
A01207 Washing Allowance		16,000	18,000
A01208 Dress Allowance		11,000	13,000
A0120D Integrated Allowance		73,000	78,000
A0120E Housing Subsidy Allowance		890,000	964,000
A0120N Special allowances @ 30% of basic pay for Secretar		54,000	90,000
A01217 Medical Allowance		1,004,000	1,171,000
A0121T Adhoc Relief Allowance 2013		312,000	363,000
A0121Z Adhoc Relief Allowance-2014		1,000	
A01224 Entertainment Allowance		14,000	19,000
A01226 Computer Allowance		108,000	112,000
A0122C Adhoc Relief Allowance - 2015		276,000	313,000
A0122M Adhoc Releif Allowance 2016		1,202,000	1,420,000
A0122N Special Conveyance Allowance to Disbaled Employees		12,000	13,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
 PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT			
A0122Y Ad-hoc Relief Allowance 2017		1,585,000	1,964,000
A01236 Deputation Allowance		104,000	278,000
A01239 Special allowance		<u>565,000</u>	<u>960,000</u>
001 Special Allowance		565,000	960,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		1,108,000	1,098,000
A0123G Ad-hoc Relief Allowance-2018		1,486,000	1,863,000
A0123L Scheduled Post Allowance for Police Officers			1,098,000
A0123P Ad-hoc Relief Allowance 2019		1,169,000	1,348,000
A0123V Secretariat Performance Allowance			32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,133,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,133,000</u>
001 Medical Charges		1,000	1,133,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,430,000</u>	<u>8,790,000</u>
A032 TOTAL COMMUNICATIONS		<u>353,000</u>	<u>875,000</u>
A03201 Postage and Telegraph		77,000	250,000
A03202 Telephone and Trunk Call		201,000	550,000
A03205 Courier and pilot service		75,000	75,000
A033 TOTAL UTILITIES		<u>763,000</u>	<u>1,062,000</u>
A03301 Gas		100,000	200,000
A03302 Water		1,000	200,000
A03303 Electricity		<u>661,000</u>	<u>661,000</u>
001 Electricity		661,000	661,000
A03304 Hot and Cold Weather Charges		1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
 PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT			
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>1,000</u>
A03603 Registration		75,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>822,000</u>	<u>2,450,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>300,000</u>
001 PITE Domestic		1,000	300,000
A03805 Travelling Allowance		<u>293,000</u>	<u>600,000</u>
001 Travelling Allowance		293,000	600,000
A03806 Transportation of Goods			<u>100,000</u>
001 Transportation of Goods			100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>483,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		483,000	1,350,000
A03808 Conveyance Charges		<u>45,000</u>	<u>100,000</u>
001 Conveyance Charges		45,000	100,000
A039 TOTAL GENERAL		<u>416,000</u>	<u>4,401,000</u>
A03901 Stationery		<u>136,000</u>	<u>400,000</u>
001 Stationery		136,000	400,000
A03902 Printing and Publication		<u>32,000</u>	<u>200,000</u>
001 Printing and publication		32,000	200,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	1,000
A03905 Newspapers Periodicals and Books		33,000	50,000
A03907 Advertising & Publicity		<u>24,000</u>	<u>3,500,000</u>
001 Advertising and Publicity		24,000	3,500,000
A03970 Others		<u>190,000</u>	<u>250,000</u>
001 Others		190,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
 PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT			
 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>108,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>108,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		108,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>10,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>10,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>10,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		10,000	1,000
A06 TOTAL TRANSFERS		<u>13,000</u>	<u>350,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>13,000</u>	<u>350,000</u>
A06301 Entertainments & Gifts		<u>13,000</u>	<u>350,000</u>
001 Entertainment & Gifts		13,000	350,000
A09 TOTAL PHYSICAL ASSETS		<u>102,000</u>	<u>2,916,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>36,000</u>	<u>65,000</u>
A09201 Hardware		<u>35,000</u>	<u>35,000</u>
001 Hardware		35,000	35,000
A09202 Software		<u>1,000</u>	<u>30,000</u>
001 Software		1,000	30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>1,000</u>
A09501 Transport		<u>1,000</u>	<u>1,000</u>
001 Transport		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>	<u>850,000</u>
A09601 Plant and Machinery		<u>64,000</u>	<u>850,000</u>
001 Plant and Machinery		64,000	850,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000,000</u>
001 Furniture & Fixture		1,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>287,000</u>	<u>602,000</u>
A130 TOTAL TRANSPORT		<u>140,000</u>	<u>275,000</u>
A13001 Transport		<u>140,000</u>	<u>275,000</u>
001 Transport		140,000	275,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>62,000</u>	<u>240,000</u>
A13101 Machinery and Equipment		<u>62,000</u>	<u>240,000</u>
001 Machinery and Equipment		62,000	240,000
A137 TOTAL COMPUTER EQUIPMENT		<u>85,000</u>	<u>87,000</u>
A13701 Hardware		45,000	45,000
A13702 Software		38,000	40,000
A13703 I.T. Equipment		2,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

PR4959 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT

DIRECTROATE GENERAL OF LAW & HUMAN RIGHT

41,541,000

50,848,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4996 Judicial Academy Khyber Pakhtunkhwa			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>110,000,000</u>	<u>110,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>110,000,000</u>	<u>110,000,000</u>
A05270 To Others		<u>110,000,000</u>	<u>110,000,000</u>
001 To Others		110,000,000	110,000,000
Judicial Academy Khyber Pakhtunkhwa		110,000,000	110,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4338 Deputy Director Human Rights Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,455,000</u>	<u>2,000</u>
A011 TOTAL PAY	4	<u>1,040,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	
A012 TOTAL ALLOWANCES		<u>1,415,000</u>	<u>2,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,350,000</u>	
A01202 House Rent Allowance		142,000	
A01203 Conveyance Allowance		84,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A01209 Special Additional Allowance		35,000	
A0120D Integrated Allowance		28,000	
A01217 Medical Allowance		140,000	
A01224 Entertainment Allowance		10,000	
A01226 Computer Allowance		10,000	
A0122C Adhoc Relief Allowance - 2015		145,000	
A0122M Adhoc Relief Allowance 2016		128,000	
A0122Y Ad-hoc Relief Allowance 2017		185,000	
A01233 Unattractive Area Allowance		<u>82,000</u>	
001 Unattractive Area Allowance		82,000	
A0123G Ad-hoc Relief Allowance-2018		185,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>65,000</u>	<u>2,000</u>
A01271 Overtime Allowance		5,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4338 Deputy Director Human Rights Swabi			
A01274 Medical Charges		<u>25,000</u>	<u>1,000</u>
001 Medical Charges		25,000	1,000
A01278 Leave Salary		<u>25,000</u>	<u>1,000</u>
001 Leave Salary		25,000	1,000
A01284 Firewood Allowance		10,000	
A03 TOTAL OPERATING EXPENSES		<u>187,000</u>	<u>157,000</u>
A032 TOTAL COMMUNICATIONS		<u>48,000</u>	<u>43,000</u>
A03201 Postage and Telegraph		10,000	5,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>78,000</u>	<u>53,000</u>
A03801 Training - domestic		<u>2,000</u>	<u>2,000</u>
001 PITE Domestic		2,000	2,000
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>75,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		75,000	50,000
A039 TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03970 Others		<u>25,000</u>	<u>25,000</u>
001 Others		25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4338 Deputy Director Human Rights Swabi			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>2,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4338 Deputy Director Human Rights Swabi			
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>4,000</u>	<u>4,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>4,000</u>
A13101 Machinery and Equipment		<u>4,000</u>	<u>4,000</u>
001 Machinery and Equipment		4,000	4,000
Deputy Director Human Rights Swabi		3,214,000	169,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4475 Additional Advocate General Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,424,000</u>	<u>14,684,000</u>
A011 TOTAL PAY	15	<u>5,901,000</u>	<u>4,484,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>4,894,000</u>	<u>3,429,000</u>
A01101 Total Basic Pay Of Officer	8	<u>4,894,000</u>	<u>3,429,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,007,000</u>	<u>1,055,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,007,000</u>	<u>1,055,000</u>
A012 TOTAL ALLOWANCES		<u>11,523,000</u>	<u>10,200,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,497,000</u>	<u>10,173,000</u>
A01202 House Rent Allowance		1,126,000	959,000
A01203 Conveyance Allowance		418,000	335,000
A0120D Integrated Allowance		11,000	12,000
A01217 Medical Allowance		207,000	160,000
A0121T Adhoc Relief Allowance 2013		40,000	35,000
A01226 Computer Allowance		9,000	10,000
A0122C Adhoc Relief Allowance - 2015		38,000	24,000
A0122M Adhoc Relief Allowance 2016		447,000	207,000
A0122Y Ad-hoc Relief Allowance 2017		686,000	449,000
A01233 Unattractive Area Allowance		<u>124,000</u>	<u>130,000</u>
001 Unattractive Area Allowance		124,000	130,000
A01239 Special allowance		<u>360,000</u>	<u>371,000</u>
001 Special Allowance		360,000	371,000
A0123G Ad-hoc Relief Allowance-2018		686,000	449,000
A0123P Ad-hoc Relief Allowance 2019		498,000	246,000
A01241 Utility allowance for electricity		443,000	187,000
A01248 Judicial Allowance		384,000	374,000
A01252 Non Practising Allowance		6,020,000	6,220,000
A01260 Ration Allowance			5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4475 Additional Advocate General Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,000</u>	<u>27,000</u>
A01271 Overtime Allowance		24,000	25,000
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>2,430,000</u>	<u>3,379,000</u>
A032 TOTAL COMMUNICATIONS		<u>186,000</u>	<u>250,000</u>
A03201 Postage and Telegraph		50,000	50,000
A03202 Telephone and Trunk Call		136,000	200,000
A033 TOTAL UTILITIES		<u>249,000</u>	<u>249,000</u>
A03304 Hot and Cold Weather Charges		249,000	249,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>465,000</u>	<u>380,000</u>
A03805 Travelling Allowance		<u>178,000</u>	<u>250,000</u>
001 Travelling Allowance		178,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>263,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	100,000
A03808 Conveyance Charges		<u>24,000</u>	<u>30,000</u>
001 Conveyance Charges		24,000	30,000
A039 TOTAL GENERAL		<u>1,530,000</u>	<u>2,500,000</u>
A03901 Stationery		<u>76,000</u>	<u>150,000</u>
001 Stationery		76,000	150,000
A03902 Printing and Publication		<u>38,000</u>	<u>50,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4475 Additional Advocate General Swat			
001 Printing and publication		38,000	50,000
A03905 Newspapers Periodicals and Books		171,000	200,000
A03917 Law Charges		1,199,000	2,000,000
A03970 Others		<u>46,000</u>	<u>100,000</u>
001 Others		46,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>35,000</u>	<u>50,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>35,000</u>	<u>50,000</u>
A09601 Plant and Machinery		<u>35,000</u>	<u>50,000</u>
001 Plant and Machinery		35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>58,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>58,000</u>	<u>58,000</u>
A13101 Machinery and Equipment		<u>58,000</u>	<u>58,000</u>
001 Machinery and Equipment		58,000	58,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

SW4475 Additional Advocate General Swat

Additional Advocate General Swat

20,511,000

18,173,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4700 District Attorney Labour Court Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,470,000</u>
A011 TOTAL PAY			<u>1,024,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>652,000</u>
A01101 Total Basic Pay Of Officer			<u>652,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>372,000</u>
A01151 Total Basic Pay Other Staff			<u>372,000</u>
A012 TOTAL ALLOWANCES			<u>1,446,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,444,000</u>
A01202 House Rent Allowance			21,000
A01203 Conveyance Allowance			174,000
A01207 Washing Allowance			3,000
A01208 Dress Allowance			3,000
A0120D Integrated Allowance			6,000
A01217 Medical Allowance			90,000
A0121T Adhoc Relief Allowance 2013			25,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			20,000
A0122M Adhoc Releif Allowance 2016			150,000
A0122Y Ad-hoc Relief Allowance 2017			300,000
A01239 Special allowance			<u>135,000</u>
001 Special Allowance			135,000
A0123G Ad-hoc Relief Allowance-2018			300,000
A0123P Ad-hoc Relief Allowance 2019			206,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4700 District Attorney Labour Court Swat			
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01278 Leave Salary			<u>1,000</u>
001 Leave Salary			1,000
A03 TOTAL OPERATING EXPENSES			<u>172,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			10,000
A033 TOTAL UTILITIES			<u>10,000</u>
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>51,000</u>
A03805 Travelling Allowance			<u>50,000</u>
001 Travelling Allowance			50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>91,000</u>
A03901 Stationery			<u>10,000</u>
001 Stationery			10,000
A03902 Printing and Publication			<u>1,000</u>
001 Printing and publication			1,000
A03905 Newspapers Periodicals and Books			50,000
A03970 Others			<u>30,000</u>
001 Others			30,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4700 District Attorney Labour Court Swat			
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>
A09601 Plant and Machinery			<u>50,000</u>
001 Plant and Machinery			50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>
A09701 Furniture and fixtures			<u>50,000</u>
001 Furniture & Fixture			50,000
District Attorney Labour Court Swat			2,742,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4953 Deputy Director Human Rights Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,727,000</u>	<u>2,000</u>
A011 TOTAL PAY	4	<u>450,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>250,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>250,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>200,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>200,000</u>	
A012 TOTAL ALLOWANCES		<u>1,277,000</u>	<u>2,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,227,000</u>	
A01202 House Rent Allowance		192,000	
A01203 Conveyance Allowance		84,000	
A01207 Washing Allowance		88,000	
A01208 Dress Allowance		88,000	
A01209 Special Additional Allowance		25,000	
A0120D Integrated Allowance		8,000	
A01217 Medical Allowance		90,000	
A01226 Computer Allowance		90,000	
A0122M Adhoc Relief Allowance 2016		128,000	
A0122Y Ad-hoc Relief Allowance 2017		185,000	
A01233 Unattractive Area Allowance		<u>82,000</u>	
001 Unattractive Area Allowance		82,000	
A0123G Ad-hoc Relief Allowance-2018		167,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>25,000</u>	<u>1,000</u>
001 Medical Charges		25,000	1,000
A01278 Leave Salary		<u>25,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4953 Deputy Director Human Rights Swat			
001 Leave Salary		25,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>157,000</u>	<u>157,000</u>
A032 TOTAL COMMUNICATIONS		<u>11,000</u>	<u>11,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		6,000	6,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>2,000</u>
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>47,000</u>	<u>47,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>38,000</u>	<u>38,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		38,000	38,000
A03808 Conveyance Charges		<u>8,000</u>	<u>8,000</u>
001 Conveyance Charges		8,000	8,000
A039 TOTAL GENERAL		<u>97,000</u>	<u>97,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	1,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>38,000</u>
001 Advertising and Publicity		38,000	38,000
A03970 Others		<u>20,000</u>	<u>20,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4953 Deputy Director Human Rights Swat			
001 Others		20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4953 Deputy Director Human Rights Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>16,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture		8,000	8,000
Deputy Director Human Rights Swat		2,467,000	180,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4008 Civil Courts District Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,110,000</u>	<u>17,380,000</u>
A011 TOTAL PAY	29	<u>6,497,000</u>	<u>6,307,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>3,755,000</u>	<u>3,504,000</u>
A01101 Total Basic Pay Of Officer	7	<u>3,755,000</u>	<u>3,504,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>2,742,000</u>	<u>2,803,000</u>
A01151 Total Basic Pay Other Staff	22	<u>2,742,000</u>	<u>2,803,000</u>
A012 TOTAL ALLOWANCES		<u>9,613,000</u>	<u>11,073,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,611,000</u>	<u>11,073,000</u>
A01202 House Rent Allowance		638,000	666,000
A01203 Conveyance Allowance		698,000	624,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		22,000	23,000
A0120K Special Judicial Allowance		3,617,000	3,511,000
A01217 Medical Allowance		405,000	400,000
A0121T Adhoc Relief Allowance 2013		108,000	105,000
A01224 Entertainment Allowance			6,000
A0122C Adhoc Relief Allowance - 2015		73,000	70,000
A0122M Adhoc Relief Allowance 2016		438,000	413,000
A0122Y Ad-hoc Relief Allowance 2017		619,000	631,000
A01233 Unattractive Area Allowance		<u>43,000</u>	<u>10,000</u>
001 Unattractive Area Allowance		43,000	10,000
A0123G Ad-hoc Relief Allowance-2018		619,000	631,000
A0123P Ad-hoc Relief Allowance 2019		290,000	316,000
A01241 Utility allowance for electricity		806,000	2,453,000
A01248 Judicial Allowance		1,225,000	1,202,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4008 Civil Courts District Tor Ghar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,248,000</u>	<u>1,423,000</u>
A032 TOTAL COMMUNICATIONS		<u>47,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		25,000	27,000
A03202 Telephone and Trunk Call		22,000	38,000
A033 TOTAL UTILITIES		<u>471,000</u>	<u>584,000</u>
A03303 Electricity		<u>73,000</u>	<u>186,000</u>
001 Electricity		73,000	186,000
A03304 Hot and Cold Weather Charges		398,000	398,000
A034 TOTAL OCCUPANCY COSTS		<u>19,000</u>	<u>20,000</u>
A03402 Rent for Office Building		19,000	20,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>500,000</u>	<u>528,000</u>
A03801 Training - domestic		<u>2,000</u>	<u>3,000</u>
001 PITE Domestic		2,000	3,000
A03805 Travelling Allowance		<u>271,000</u>	<u>285,000</u>
001 Travelling Allowance		271,000	285,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4008 Civil Courts District Tor Ghar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>182,000</u>	<u>192,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		182,000	192,000
A03808 Conveyance Charges		<u>45,000</u>	<u>48,000</u>
001 Conveyance Charges		45,000	48,000
A039 TOTAL GENERAL		<u>210,000</u>	<u>224,000</u>
A03901 Stationery		<u>58,000</u>	<u>61,000</u>
001 Stationery		58,000	61,000
A03902 Printing and Publication		<u>1,000</u>	<u>2,000</u>
001 Printing and publication		1,000	2,000
A03905 Newspapers Periodicals and Books		3,000	4,000
A03906 Uniforms and Protective Clothing		28,000	30,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>79,000</u>
001 Advertising and Publicity		75,000	79,000
A03970 Others		<u>45,000</u>	<u>48,000</u>
001 Others		45,000	48,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4008 Civil Courts District Tor Ghar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>58,000</u>	<u>364,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>31,000</u>	<u>333,000</u>
A09201 Hardware		<u>29,000</u>	<u>31,000</u>
001 Hardware		29,000	31,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>300,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	300,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>24,000</u>	<u>26,000</u>
A09601 Plant and Machinery		<u>24,000</u>	<u>26,000</u>
001 Plant and Machinery		24,000	26,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>2,000</u>	<u>3,000</u>
A09899 Others		<u>2,000</u>	<u>3,000</u>
001 Others		2,000	3,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4008 Civil Courts District Tor Ghar			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>94,000</u>
A130 TOTAL TRANSPORT		<u>34,000</u>	<u>36,000</u>
A13001 Transport		<u>34,000</u>	<u>36,000</u>
001 Transport		34,000	36,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>32,000</u>
A13101 Machinery and Equipment		<u>30,000</u>	<u>32,000</u>
001 Machinery and Equipment		30,000	32,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		23,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>
A13301 Office Buildings		<u>1,000</u>	<u>1,000</u>
001 Office Buildings		1,000	1,000
Civil Courts District Tor Ghar		18,069,000	19,265,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4009 Process Serving Establishment Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,875,000</u>	<u>2,144,000</u>
A011 TOTAL PAY	5	<u>852,000</u>	<u>890,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>340,000</u>	<u>358,000</u>
A01101 Total Basic Pay Of Officer	1	<u>340,000</u>	<u>358,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>512,000</u>	<u>532,000</u>
A01151 Total Basic Pay Other Staff	4	<u>512,000</u>	<u>532,000</u>
A012 TOTAL ALLOWANCES		<u>1,023,000</u>	<u>1,254,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,021,000</u>	<u>1,254,000</u>
A01202 House Rent Allowance		91,000	94,000
A01203 Conveyance Allowance		141,000	145,000
A01217 Medical Allowance		72,000	75,000
A0121T Adhoc Relief Allowance 2013		12,000	13,000
A0122C Adhoc Relief Allowance - 2015		8,000	9,000
A0122M Adhoc Relief Allowance 2016		54,000	56,000
A0122Y Ad-hoc Relief Allowance 2017		81,000	89,000
A01233 Unattractive Area Allowance		<u>11,000</u>	
001 Unattractive Area Allowance		11,000	
A0123G Ad-hoc Relief Allowance-2018		71,000	89,000
A0123P Ad-hoc Relief Allowance 2019		81,000	89,000
A01241 Utility allowance for electricity		225,000	421,000
A01248 Judicial Allowance		174,000	174,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4009 Process Serving Establishment Tor Ghar			
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>153,000</u>	<u>623,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		1,000	2,000
A033 TOTAL UTILITIES		<u>47,000</u>	<u>47,000</u>
A03304 Hot and Cold Weather Charges		47,000	47,000
A036 TOTAL MOTOR VEHICLES		<u>12,000</u>	<u>13,000</u>
A03603 Registration		12,000	13,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>53,000</u>	<u>519,000</u>
A03805 Travelling Allowance		<u>20,000</u>	<u>21,000</u>
001 Travelling Allowance		20,000	21,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>33,000</u>	<u>498,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		33,000	498,000
A039 TOTAL GENERAL		<u>40,000</u>	<u>42,000</u>
A03906 Uniforms and Protective Clothing		40,000	42,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,080,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,080,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4009 Process Serving Establishment Tor Ghar			
A04114 Superannuation Encashment of L.P.R		1,080,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>18,000</u>
A130 TOTAL TRANSPORT		<u>14,000</u>	<u>18,000</u>
A13001 Transport		<u>14,000</u>	<u>18,000</u>
001 Transport		14,000	18,000
Process Serving Establishment Tor Ghar		3,146,000	2,787,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4001 Session Courts (District & Session Judges) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,579,000</u>	<u>39,926,000</u>
A011 TOTAL PAY	44	<u>14,546,000</u>	<u>15,676,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	<u>7,433,000</u>	<u>7,349,000</u>
A01101 Total Basic Pay Of Officer	12	<u>7,424,000</u>	<u>7,349,000</u>
A01102 Personal pay		9,000	
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>7,113,000</u>	<u>8,327,000</u>
A01151 Total Basic Pay Other Staff	32	<u>7,111,000</u>	<u>8,314,000</u>
A01152 Personal pay		2,000	13,000
A012 TOTAL ALLOWANCES		<u>19,033,000</u>	<u>24,250,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,525,000</u>	<u>22,088,000</u>
A01201 Senior Post Allowance		31,000	33,000
A01202 House Rent Allowance		969,000	945,000
A01203 Conveyance Allowance		1,567,000	1,552,000
A01207 Washing Allowance		14,000	15,000
A01208 Dress Allowance		11,000	12,000
A0120D Integrated Allowance		33,000	47,000
A0120K Special Judicial Allowance		3,118,000	3,502,000
A01217 Medical Allowance		891,000	996,000
A0121T Adhoc Relief Allowance 2013		266,000	272,000
A01224 Entertainment Allowance		16,000	17,000
A01226 Computer Allowance		91,000	93,000
A01228 Orderly Allowance			174,000
A0122C Adhoc Relief Allowance - 2015		185,000	187,000
A0122M Adhoc Releif Allowance 2016		1,085,000	1,088,000
A0122S Utility Allowance		4,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4001 Session Courts (District & Session Judges) Chitral			
A0122Y Ad-hoc Relief Allowance 2017		1,510,000	1,568,000
A01233 Unattractive Area Allowance		<u>1,199,000</u>	<u>1,181,000</u>
001 Unattractive Area Allowance		1,199,000	1,181,000
A0123G Ad-hoc Relief Allowance-2018		1,510,000	1,568,000
A0123P Ad-hoc Relief Allowance 2019		1,187,000	1,228,000
A01241 Utility allowance for electricity		3,195,000	5,291,000
A01248 Judicial Allowance		1,643,000	2,319,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>508,000</u>	<u>2,162,000</u>
A01274 Medical Charges		<u>36,000</u>	<u>38,000</u>
001 Medical Charges		36,000	38,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A01284 Firewood Allowance		471,000	2,124,000
A03 TOTAL OPERATING EXPENSES		<u>2,721,000</u>	<u>3,356,000</u>
A032 TOTAL COMMUNICATIONS		<u>100,000</u>	<u>510,000</u>
A03201 Postage and Telegraph		30,000	100,000
A03202 Telephone and Trunk Call		70,000	410,000
A033 TOTAL UTILITIES		<u>657,000</u>	<u>857,000</u>
A03303 Electricity		<u>194,000</u>	<u>394,000</u>
001 Electricity		194,000	394,000
A03304 Hot and Cold Weather Charges		463,000	463,000
A036 TOTAL MOTOR VEHICLES		<u>80,000</u>	<u>7,000</u>
A03603 Registration		30,000	
A03670 Others		<u>50,000</u>	<u>7,000</u>
001 Others		50,000	7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4001 Session Courts (District & Session Judges) Chitral			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,361,000</u>	<u>1,430,000</u>
A03805 Travelling Allowance		<u>816,000</u>	<u>857,000</u>
001 Travelling Allowance		816,000	857,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>540,000</u>	<u>567,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		540,000	567,000
A03808 Conveyance Charges		<u>5,000</u>	<u>6,000</u>
001 Conveyance Charges		5,000	6,000
A039 TOTAL GENERAL		<u>523,000</u>	<u>552,000</u>
A03901 Stationery		<u>113,000</u>	<u>119,000</u>
001 Stationery		113,000	119,000
A03902 Printing and Publication		<u>68,000</u>	<u>72,000</u>
001 Printing and publication		68,000	72,000
A03905 Newspapers Periodicals and Books		85,000	90,000
A03906 Uniforms and Protective Clothing		73,000	77,000
A03907 Advertising & Publicity		<u>96,000</u>	<u>101,000</u>
001 Advertising and Publicity		96,000	101,000
A03919 Payments to Other for Service Rendered		<u>32,000</u>	<u>34,000</u>
001 Payments to Others for Service Rendered		32,000	34,000
A03970 Others		<u>56,000</u>	<u>59,000</u>
001 Others		56,000	59,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>658,000</u>	-
A041 TOTAL PENSION		<u>658,000</u>	
A04106 Reimbursement of medical charges to pensioners		10,000	
A04114 Superannuation Encashment of L.P.R		648,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4001 Session Courts (District & Session Judges) Chitral			
A06 TOTAL TRANSFERS		<u>21,000</u>	<u>23,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>21,000</u>	<u>23,000</u>
A06301 Entertainments & Gifts		<u>21,000</u>	<u>23,000</u>
001 Entertainment & Gifts		21,000	23,000
A09 TOTAL PHYSICAL ASSETS		<u>278,000</u>	<u>494,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>33,000</u>	<u>235,000</u>
A09201 Hardware		<u>31,000</u>	<u>33,000</u>
001 Hardware		31,000	33,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>200,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>244,000</u>	<u>257,000</u>
A09601 Plant and Machinery		<u>244,000</u>	<u>257,000</u>
001 Plant and Machinery		244,000	257,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,014,000</u>	<u>1,153,000</u>
A130 TOTAL TRANSPORT		<u>160,000</u>	<u>168,000</u>
A13001 Transport		<u>160,000</u>	<u>168,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4001 Session Courts (District & Session Judges) Chitral			
001 Transport		160,000	168,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>76,000</u>	<u>80,000</u>
A13101 Machinery and Equipment		<u>76,000</u>	<u>80,000</u>
001 Machinery and Equipment		76,000	80,000
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>37,000</u>
A13201 Furniture and Fixture		35,000	37,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>663,000</u>	<u>663,000</u>
A13301 Office Buildings		<u>475,000</u>	<u>475,000</u>
001 Office Buildings		475,000	475,000
A13302 Residential Buildings		<u>188,000</u>	<u>188,000</u>
001 Residential Buildings		188,000	188,000
A137 TOTAL COMPUTER EQUIPMENT		<u>80,000</u>	<u>205,000</u>
A13701 Hardware		38,000	40,000
A13702 Software		22,000	144,000
A13703 I.T. Equipment		20,000	21,000
Session Courts (District & Session Judges) Chitral		38,271,000	44,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4002 Civil Courts (Civil Judges) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,118,000</u>	<u>72,363,000</u>
A011 TOTAL PAY	114	<u>29,472,000</u>	<u>28,537,000</u>
A011-1 TOTAL PAY OF OFFICERS	30	<u>12,081,000</u>	<u>10,444,000</u>
A01101 Total Basic Pay Of Officer	<u>30</u>	<u>12,081,000</u>	<u>10,444,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	84	<u>17,391,000</u>	<u>18,093,000</u>
A01151 Total Basic Pay Other Staff	<u>84</u>	<u>17,391,000</u>	<u>18,093,000</u>
A012 TOTAL ALLOWANCES		<u>40,646,000</u>	<u>43,826,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>39,616,000</u>	<u>42,995,000</u>
A01202 House Rent Allowance		2,245,000	2,315,000
A01203 Conveyance Allowance		3,596,000	3,454,000
A01207 Washing Allowance		14,000	35,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		67,000	91,000
A0120K Special Judicial Allowance		7,145,000	5,061,000
A01217 Medical Allowance		1,931,000	1,887,000
A0121T Adhoc Relief Allowance 2013		473,000	469,000
A0121Z Adhoc Relief Allowance-2014		1,000	
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		264,000	279,000
A0122C Adhoc Relief Allowance - 2015		334,000	310,000
A0122M Adhoc Releif Allowance 2016		2,051,000	1,927,000
A0122N Special Conveyance Allowance to Disbaled Employees		36,000	38,000
A0122S Utility Allowance		11,000	
A0122Y Ad-hoc Relief Allowance 2017		2,831,000	2,917,000
A01233 Unattractive Area Allowance		<u>2,580,000</u>	<u>2,490,000</u>
001 Unattractive Area Allowance		2,580,000	2,490,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4002 Civil Courts (Civil Judges) Chitral			
A0123G Ad-hoc Relief Allowance-2018		2,858,000	2,854,000
A0123P Ad-hoc Relief Allowance 2019		2,230,000	2,752,000
A01241 Utility allowance for electricity		6,945,000	11,057,000
A01248 Judicial Allowance		3,977,000	5,031,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,030,000</u>	<u>831,000</u>
A01274 Medical Charges		<u>9,000</u>	
001 Medical Charges		9,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A01284 Firewood Allowance		1,020,000	831,000
A03 TOTAL OPERATING EXPENSES		<u>1,953,000</u>	<u>2,632,000</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>154,000</u>
A03201 Postage and Telegraph		16,000	17,000
A03202 Telephone and Trunk Call		73,000	137,000
A033 TOTAL UTILITIES		<u>718,000</u>	<u>976,000</u>
A03303 Electricity		<u>218,000</u>	<u>476,000</u>
001 Electricity		218,000	476,000
A03304 Hot and Cold Weather Charges		500,000	500,000
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>53,000</u>
A03603 Registration		50,000	53,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>641,000</u>	<u>870,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>538,000</u>	<u>565,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4002 Civil Courts (Civil Judges) Chitral			
001 Travelling Allowance		538,000	565,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>91,000</u>	<u>291,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		91,000	291,000
A03808 Conveyance Charges		<u>11,000</u>	<u>12,000</u>
001 Conveyance Charges		11,000	12,000
A039 TOTAL GENERAL		<u>455,000</u>	<u>579,000</u>
A03901 Stationery		<u>1,000</u>	<u>101,000</u>
001 Stationery		1,000	101,000
A03902 Printing and Publication		<u>33,000</u>	<u>35,000</u>
001 Printing and publication		33,000	35,000
A03905 Newspapers Periodicals and Books		75,000	79,000
A03906 Uniforms and Protective Clothing		160,000	168,000
A03907 Advertising & Publicity		<u>93,000</u>	<u>98,000</u>
001 Advertising and Publicity		93,000	98,000
A03970 Others		<u>93,000</u>	<u>98,000</u>
001 Others		93,000	98,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	-
A041 TOTAL PENSION		<u>324,000</u>	
A04114 Superannuation Encashment of L.P.R		324,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4002 Civil Courts (Civil Judges) Chitral			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>357,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>351,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>49,000</u>
001 Software		1,000	49,000
A09203 I.T. Equipment		<u>1,000</u>	<u>300,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	300,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4002 Civil Courts (Civil Judges) Chitral			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>1,059,000</u>
A130 TOTAL TRANSPORT		<u>12,000</u>	<u>13,000</u>
A13001 Transport		<u>12,000</u>	<u>13,000</u>
001 Transport		12,000	13,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>23,000</u>
A13101 Machinery and Equipment		<u>21,000</u>	<u>23,000</u>
001 Machinery and Equipment		21,000	23,000
A132 TOTAL FURNITURE AND FIXTURE		<u>14,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		14,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>11,000</u>	<u>1,000,000</u>
A13301 Office Buildings		<u>6,000</u>	<u>500,000</u>
001 Office Buildings		6,000	500,000
A13302 Residential Buildings		<u>5,000</u>	<u>500,000</u>
001 Residential Buildings		5,000	500,000
A137 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>8,000</u>
A13701 Hardware		5,000	6,000
A13702 Software		1,000	2,000
Civil Courts (Civil Judges) Chitral		72,490,000	76,413,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,098,000</u>	<u>16,888,000</u>
A011 TOTAL PAY	28	<u>7,360,000</u>	<u>7,694,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>558,000</u>	<u>583,000</u>
A01101 Total Basic Pay Of Officer	1	<u>558,000</u>	<u>583,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	27	<u>6,802,000</u>	<u>7,111,000</u>
A01151 Total Basic Pay Other Staff	27	<u>6,802,000</u>	<u>7,111,000</u>
A012 TOTAL ALLOWANCES		<u>7,738,000</u>	<u>9,194,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,445,000</u>	<u>8,970,000</u>
A01202 House Rent Allowance		498,000	513,000
A01203 Conveyance Allowance		743,000	765,000
A01217 Medical Allowance		523,000	538,000
A0121T Adhoc Relief Allowance 2013		145,000	150,000
A0122C Adhoc Relief Allowance - 2015		100,000	103,000
A0122M Adhoc Relief Allowance 2016		551,000	568,000
A0122Y Ad-hoc Relief Allowance 2017		727,000	770,000
A01233 Unattractive Area Allowance		<u>608,000</u>	<u>626,000</u>
001 Unattractive Area Allowance		608,000	626,000
A0123G Ad-hoc Relief Allowance-2018		727,000	770,000
A0123P Ad-hoc Relief Allowance 2019		725,000	770,000
A01241 Utility allowance for electricity		1,428,000	2,324,000
A01248 Judicial Allowance		670,000	1,073,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>293,000</u>	<u>224,000</u>
A01274 Medical Charges		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A01284 Firewood Allowance		291,000	224,000
A03 TOTAL OPERATING EXPENSES		<u>437,000</u>	<u>1,271,000</u>
A033 TOTAL UTILITIES		<u>116,000</u>	<u>116,000</u>
A03304 Hot and Cold Weather Charges		116,000	116,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>890,000</u>
A03805 Travelling Allowance		<u>62,000</u>	<u>66,000</u>
001 Travelling Allowance		62,000	66,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>8,000</u>	<u>824,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		8,000	824,000
A039 TOTAL GENERAL		<u>250,000</u>	<u>263,000</u>
A03906 Uniforms and Protective Clothing		250,000	263,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	-
A041 TOTAL PENSION		<u>324,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.			
A04114 Superannuation Encashment of L.P.R		324,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>175,000</u>
A130 TOTAL TRANSPORT		<u>23,000</u>	<u>175,000</u>
A13001 Transport		<u>23,000</u>	<u>175,000</u>
001 Transport		23,000	175,000
Process Serving Establishment for Subordinate Judges Courts, Chitral.		15,906,000	18,334,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4161 District Attorney, Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,516,000</u>	<u>3,516,000</u>
A011 TOTAL PAY	14	<u>1,847,000</u>	<u>1,807,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>828,000</u>	<u>826,000</u>
A01101 Total Basic Pay Of Officer	5	<u>828,000</u>	<u>826,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,019,000</u>	<u>981,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,019,000</u>	<u>981,000</u>
A012 TOTAL ALLOWANCES		<u>1,669,000</u>	<u>1,709,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,587,000</u>	<u>1,603,000</u>
A01202 House Rent Allowance		193,000	190,000
A01203 Conveyance Allowance		199,000	195,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		3,000	3,000
A0120D Integrated Allowance		14,000	15,000
A01217 Medical Allowance		146,000	142,000
A0121T Adhoc Relief Allowance 2013		32,000	32,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		22,000	22,000
A0122M Adhoc Relief Allowance 2016		131,000	130,000
A0122Y Ad-hoc Relief Allowance 2017		174,000	181,000
A01233 Unattractive Area Allowance		<u>208,000</u>	<u>207,000</u>
001 Unattractive Area Allowance		208,000	207,000
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>
001 Special Allowance		120,000	124,000
A0123G Ad-hoc Relief Allowance-2018		173,000	181,000
A0123P Ad-hoc Relief Allowance 2019		151,000	159,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>82,000</u>	<u>106,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4161 District Attorney, Chitral			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance		80,000	104,000
A03 TOTAL OPERATING EXPENSES		<u>552,000</u>	<u>1,066,000</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>73,000</u>
A03201 Postage and Telegraph		1,000	3,000
A03202 Telephone and Trunk Call		29,000	70,000
A033 TOTAL UTILITIES		<u>165,000</u>	<u>300,000</u>
A03304 Hot and Cold Weather Charges		165,000	300,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>5,000</u>
A03603 Registration		75,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>186,000</u>	<u>525,000</u>
A03805 Travelling Allowance		<u>108,000</u>	<u>350,000</u>
001 Travelling Allowance		108,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>78,000</u>	<u>175,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		78,000	175,000
A039 TOTAL GENERAL		<u>96,000</u>	<u>163,000</u>
A03901 Stationery		<u>48,000</u>	<u>90,000</u>
001 Stationery		48,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4161 District Attorney, Chitral			
A03905 Newspapers Periodicals and Books		13,000	30,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>8,000</u>
001 Advertising and Publicity		8,000	8,000
A03970 Others		<u>27,000</u>	<u>35,000</u>
001 Others		27,000	35,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>220,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>
A09203 I.T. Equipment			150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>50,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>50,000</u>
001 Plant and Machinery		1,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4161 District Attorney, Chitral			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>20,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>20,000</u>
001 Furniture & Fixture		1,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>85,000</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>80,000</u>
A13001 Transport		<u>20,000</u>	<u>80,000</u>
001 Transport		20,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment		5,000	5,000
District Attorney, Chitral		4,767,000	4,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,161,000</u>	<u>63,442,000</u>
A011 TOTAL PAY	68	<u>22,092,000</u>	<u>27,267,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	<u>12,491,000</u>	<u>14,750,000</u>
A01101 Total Basic Pay Of Officer	22	<u>12,491,000</u>	<u>14,750,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	46	<u>9,601,000</u>	<u>12,517,000</u>
A01151 Total Basic Pay Other Staff	46	<u>9,601,000</u>	<u>12,517,000</u>
A012 TOTAL ALLOWANCES		<u>29,069,000</u>	<u>36,175,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,964,000</u>	<u>36,175,000</u>
A01201 Senior Post Allowance		50,000	64,000
A01202 House Rent Allowance		1,537,000	2,040,000
A01203 Conveyance Allowance		2,322,000	2,469,000
A01207 Washing Allowance		22,000	23,000
A01208 Dress Allowance		20,000	21,000
A0120D Integrated Allowance		54,000	56,000
A0120K Special Judicial Allowance		4,819,000	6,233,000
A01217 Medical Allowance		1,413,000	1,446,000
A0121T Adhoc Relief Allowance 2013		444,000	485,000
A01224 Entertainment Allowance		25,000	31,000
A01226 Computer Allowance		90,000	95,000
A0122C Adhoc Relief Allowance - 2015		308,000	336,000
A0122M Adhoc Relief Allowance 2016		1,727,000	1,862,000
A0122Y Ad-hoc Relief Allowance 2017		2,399,000	2,712,000
A01233 Unattractive Area Allowance		<u>967,000</u>	<u>1,041,000</u>
001 Unattractive Area Allowance		967,000	1,041,000
A0123G Ad-hoc Relief Allowance-2018		2,400,000	2,712,000
A0123P Ad-hoc Relief Allowance 2019		1,981,000	2,132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
A01241 Utility allowance for electricity		4,913,000	8,704,000
A01248 Judicial Allowance		3,473,000	3,713,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>	
A01274 Medical Charges		<u>39,000</u>	
001 Medical Charges		39,000	
A01278 Leave Salary		<u>60,000</u>	
001 Leave Salary		60,000	
A01284 Firewood Allowance		6,000	
A03 TOTAL OPERATING EXPENSES		<u>2,011,000</u>	<u>6,368,000</u>
A032 TOTAL COMMUNICATIONS		<u>234,000</u>	<u>514,000</u>
A03201 Postage and Telegraph		60,000	63,000
A03202 Telephone and Trunk Call		174,000	451,000
A033 TOTAL UTILITIES		<u>448,000</u>	<u>1,093,000</u>
A03301 Gas		2,000	2,000
A03303 Electricity		<u>445,000</u>	<u>1,090,000</u>
001 Electricity		445,000	1,090,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>7,000</u>	<u>9,000</u>
A03603 Registration		1,000	2,000
A03670 Others		<u>6,000</u>	<u>7,000</u>
001 Others		6,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>603,000</u>	<u>1,285,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>210,000</u>	<u>510,000</u>
001 Travelling Allowance		210,000	510,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>374,000</u>	<u>754,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		374,000	754,000
A03808 Conveyance Charges		<u>18,000</u>	<u>19,000</u>
001 Conveyance Charges		18,000	19,000
A039 TOTAL GENERAL		<u>719,000</u>	<u>3,467,000</u>
A03901 Stationery		<u>150,000</u>	<u>158,000</u>
001 Stationery		150,000	158,000
A03902 Printing and Publication		<u>300,000</u>	<u>315,000</u>
001 Printing and publication		300,000	315,000
A03905 Newspapers Periodicals and Books		83,000	88,000
A03906 Uniforms and Protective Clothing		100,000	105,000
A03907 Advertising & Publicity		<u>37,000</u>	<u>39,000</u>
001 Advertising and Publicity		37,000	39,000
A03919 Payments to Other for Service Rendered		<u>13,000</u>	<u>2,626,000</u>
001 Payments to Others for Service Rendered		13,000	2,626,000
A03970 Others		<u>36,000</u>	<u>136,000</u>
001 Others		36,000	136,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,080,000</u>	-
A041 TOTAL PENSION		<u>1,080,000</u>	
A04114 Superannuation Encashment of L.P.R		1,080,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>12,000</u>	<u>13,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>12,000</u>	<u>13,000</u>
A06301 Entertainments & Gifts		<u>12,000</u>	<u>13,000</u>
001 Entertainment & Gifts		12,000	13,000
A09 TOTAL PHYSICAL ASSETS		<u>324,000</u>	<u>12,444,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>34,000</u>	<u>12,137,000</u>
A09201 Hardware		<u>3,000</u>	<u>103,000</u>
001 Hardware		3,000	103,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>30,000</u>	<u>12,032,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		30,000	12,032,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>288,000</u>	<u>303,000</u>
A09601 Plant and Machinery		<u>288,000</u>	<u>303,000</u>
001 Plant and Machinery		288,000	303,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>342,000</u>	<u>5,345,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>116,000</u>
A13001 Transport		<u>110,000</u>	<u>116,000</u>
001 Transport		110,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>12,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>12,000</u>
001 Machinery and Equipment		11,000	12,000
A132 TOTAL FURNITURE AND FIXTURE		<u>75,000</u>	<u>79,000</u>
A13201 Furniture and Fixture		75,000	79,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>15,000</u>	<u>5,000,000</u>
A13301 Office Buildings		<u>10,000</u>	<u>3,000,000</u>
001 Office Buildings		10,000	3,000,000
A13302 Residential Buildings		<u>5,000</u>	<u>2,000,000</u>
001 Residential Buildings		5,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>131,000</u>	<u>138,000</u>
A13701 Hardware		75,000	79,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
A13702 Software		38,000	40,000
A13703 I.T. Equipment		18,000	19,000
Session Courts (District & Session Judges) Lower Dir		54,954,000	87,613,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4003 Civil Courts (Civil Judges) Lower Dir			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>62,183,000</u>	<u>64,646,000</u>
A011 TOTAL PAY	96	<u>25,891,000</u>	<u>25,625,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	<u>10,513,000</u>	<u>10,207,000</u>
A01101 Total Basic Pay Of Officer	23	<u>10,513,000</u>	<u>10,207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	73	<u>15,378,000</u>	<u>15,418,000</u>
A01151 Total Basic Pay Other Staff	73	<u>15,378,000</u>	<u>15,418,000</u>
A012 TOTAL ALLOWANCES		<u>36,292,000</u>	<u>39,021,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>36,277,000</u>	<u>39,021,000</u>
A01202 House Rent Allowance		2,075,000	1,852,000
A01203 Conveyance Allowance		2,866,000	2,792,000
A01207 Washing Allowance		19,000	21,000
A01208 Dress Allowance		16,000	17,000
A0120D Integrated Allowance		74,000	77,000
A0120K Special Judicial Allowance		8,592,000	8,196,000
A01217 Medical Allowance		1,619,000	1,600,000
A0121T Adhoc Relief Allowance 2013		379,000	390,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		130,000	129,000
A0122C Adhoc Relief Allowance - 2015		263,000	266,000
A0122M Adhoc Relief Allowance 2016		1,797,000	1,740,000
A0122Y Ad-hoc Relief Allowance 2017		2,502,000	2,563,000
A01233 Unattractive Area Allowance		<u>1,170,000</u>	<u>1,149,000</u>
001 Unattractive Area Allowance		1,170,000	1,149,000
A0123G Ad-hoc Relief Allowance-2018		2,505,000	2,563,000
A0123P Ad-hoc Relief Allowance 2019		1,867,000	1,884,000
A01241 Utility allowance for electricity		5,730,000	9,267,000
A01248 Judicial Allowance		4,661,000	4,502,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4003 Civil Courts (Civil Judges) Lower Dir			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>15,000</u>	
A01274 Medical Charges		<u>14,000</u>	
001 Medical Charges		14,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,030,000</u>	<u>2,177,000</u>
A032 TOTAL COMMUNICATIONS		<u>223,000</u>	<u>319,000</u>
A03201 Postage and Telegraph		150,000	158,000
A03202 Telephone and Trunk Call		73,000	161,000
A033 TOTAL UTILITIES		<u>195,000</u>	<u>346,000</u>
A03301 Gas		113,000	113,000
A03303 Electricity		<u>81,000</u>	<u>232,000</u>
001 Electricity		81,000	232,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>13,000</u>	<u>71,000</u>
A03603 Registration		3,000	60,000
A03670 Others		<u>10,000</u>	<u>11,000</u>
001 Others		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>326,000</u>	<u>955,000</u>
A03805 Travelling Allowance		<u>215,000</u>	<u>663,000</u>
001 Travelling Allowance		215,000	663,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>96,000</u>	<u>276,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	276,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4003 Civil Courts (Civil Judges) Lower Dir			
A03808 Conveyance Charges		<u>15,000</u>	<u>16,000</u>
001 Conveyance Charges		15,000	16,000
A039 TOTAL GENERAL		<u>273,000</u>	<u>486,000</u>
A03901 Stationery		<u>61,000</u>	<u>261,000</u>
001 Stationery		61,000	261,000
A03902 Printing and Publication		<u>2,000</u>	<u>3,000</u>
001 Printing and publication		2,000	3,000
A03905 Newspapers Periodicals and Books		53,000	56,000
A03906 Uniforms and Protective Clothing		100,000	105,000
A03907 Advertising & Publicity		<u>13,000</u>	<u>14,000</u>
001 Advertising and Publicity		13,000	14,000
A03919 Payments to Other for Service Rendered		<u>26,000</u>	<u>28,000</u>
001 Payments to Others for Service Rendered		26,000	28,000
A03970 Others		<u>18,000</u>	<u>19,000</u>
001 Others		18,000	19,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	-
A041 TOTAL PENSION		<u>648,000</u>	
A04114 Superannuation Encashment of L.P.R		648,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4003 Civil Courts (Civil Judges) Lower Dir			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>512,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>506,000</u>
A09201 Hardware		<u>3,000</u>	<u>4,000</u>
001 Hardware		3,000	4,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>500,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4003 Civil Courts (Civil Judges) Lower Dir			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>468,000</u>	<u>2,117,000</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>21,000</u>
A13001 Transport		<u>20,000</u>	<u>21,000</u>
001 Transport		20,000	21,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>6,000</u>
A13101 Machinery and Equipment		<u>5,000</u>	<u>6,000</u>
001 Machinery and Equipment		5,000	6,000
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>18,000</u>
A13201 Furniture and Fixture		17,000	18,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>358,000</u>	<u>2,000,000</u>
A13301 Office Buildings		<u>5,000</u>	<u>1,000,000</u>
001 Office Buildings		5,000	1,000,000
A13302 Residential Buildings		<u>353,000</u>	<u>1,000,000</u>
001 Residential Buildings		353,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>68,000</u>	<u>72,000</u>
A13701 Hardware		38,000	40,000
A13702 Software		15,000	16,000
A13703 I.T. Equipment		15,000	16,000
Civil Courts (Civil Judges) Lower Dir		64,362,000	69,455,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,111,000</u>	<u>13,417,000</u>
A011 TOTAL PAY	29	<u>6,523,000</u>	<u>6,207,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>399,000</u>	<u>272,000</u>
A01101 Total Basic Pay Of Officer	1	<u>399,000</u>	<u>272,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>6,124,000</u>	<u>5,935,000</u>
A01151 Total Basic Pay Other Staff	28	<u>6,124,000</u>	<u>5,935,000</u>
A012 TOTAL ALLOWANCES		<u>6,588,000</u>	<u>7,210,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,586,000</u>	<u>7,210,000</u>
A01202 House Rent Allowance		481,000	473,000
A01203 Conveyance Allowance		654,000	639,000
A01217 Medical Allowance		448,000	442,000
A0121T Adhoc Relief Allowance 2013		125,000	121,000
A0122C Adhoc Relief Allowance - 2015		87,000	85,000
A0122M Adhoc Relief Allowance 2016		466,000	451,000
A0122Y Ad-hoc Relief Allowance 2017		621,000	620,000
A01233 Unattractive Area Allowance		<u>304,000</u>	<u>300,000</u>
001 Unattractive Area Allowance		304,000	300,000
A0123G Ad-hoc Relief Allowance-2018		621,000	620,000
A0123P Ad-hoc Relief Allowance 2019		621,000	620,000
A01241 Utility allowance for electricity		1,240,000	1,931,000
A01248 Judicial Allowance		918,000	908,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>185,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		1,000	2,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>11,000</u>
A03603 Registration		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>93,000</u>
A03805 Travelling Allowance		<u>7,000</u>	<u>8,000</u>
001 Travelling Allowance		7,000	8,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>8,000</u>	<u>85,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		8,000	85,000
A039 TOTAL GENERAL		<u>72,000</u>	<u>78,000</u>
A03906 Uniforms and Protective Clothing		70,000	74,000
A03907 Advertising & Publicity		<u>1,000</u>	<u>2,000</u>
001 Advertising and Publicity		1,000	2,000
A03970 Others		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower			
001 Others		1,000	2,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>162,000</u>	<u>428,000</u>
A041 TOTAL PENSION		<u>162,000</u>	<u>428,000</u>
A04114 Superannuation Encashment of L.P.R		162,000	428,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>159,000</u>
A130 TOTAL TRANSPORT		<u>75,000</u>	<u>159,000</u>
A13001 Transport		<u>75,000</u>	<u>159,000</u>
001 Transport		75,000	159,000
Process Serving Establishment for Subordinate Judges Courts, Dir Lower		13,471,000	14,190,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4026 Session Courts (District & Session Judges) D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>81,849,000</u>	<u>94,347,000</u>
A011 TOTAL PAY	103	<u>35,132,000</u>	<u>39,079,000</u>
A011-1 TOTAL PAY OF OFFICERS	34	<u>20,995,000</u>	<u>22,971,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>20,742,000</u>	<u>22,620,000</u>
A01102 Personal pay		253,000	351,000
A011-2 TOTAL PAY OF OTHER STAFF	69	<u>14,137,000</u>	<u>16,108,000</u>
A01151 Total Basic Pay Other Staff	<u>69</u>	<u>14,137,000</u>	<u>16,108,000</u>
A012 TOTAL ALLOWANCES		<u>46,717,000</u>	<u>55,268,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>46,715,000</u>	<u>55,078,000</u>
A01201 Senior Post Allowance		114,000	134,000
A01202 House Rent Allowance		2,685,000	2,771,000
A01203 Conveyance Allowance		3,352,000	3,382,000
A01207 Washing Allowance		31,000	30,000
A01208 Dress Allowance		29,000	28,000
A0120D Integrated Allowance		76,000	78,000
A0120K Special Judicial Allowance		10,901,000	13,176,000
A01217 Medical Allowance		2,208,000	2,122,000
A0121T Adhoc Relief Allowance 2013		672,000	685,000
A01224 Entertainment Allowance		56,000	65,000
A01226 Computer Allowance		162,000	167,000
A0122C Adhoc Relief Allowance - 2015		464,000	467,000
A0122M Adhoc Relief Allowance 2016		2,668,000	2,736,000
A0122Y Ad-hoc Relief Allowance 2017		3,673,000	3,907,000
A0123G Ad-hoc Relief Allowance-2018		3,679,000	3,903,000
A0123P Ad-hoc Relief Allowance 2019		2,849,000	2,712,000
A01241 Utility allowance for electricity		7,474,000	12,902,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4026 Session Courts (District & Session Judges) D.I.Khan			
A01248 Judicial Allowance		5,589,000	5,782,000
A01270 Other		<u>33,000</u>	<u>31,000</u>
001 Others		33,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>190,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>190,000</u>
001 Medical Charges		1,000	190,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,982,000</u>	<u>3,963,000</u>
A032 TOTAL COMMUNICATIONS		<u>170,000</u>	<u>353,000</u>
A03201 Postage and Telegraph		50,000	53,000
A03202 Telephone and Trunk Call		120,000	300,000
A033 TOTAL UTILITIES		<u>1,038,000</u>	<u>1,875,000</u>
A03301 Gas		44,000	44,000
A03302 Water		1,000	10,000
A03303 Electricity		<u>972,000</u>	<u>1,800,000</u>
001 Electricity		972,000	1,800,000
A03304 Hot and Cold Weather Charges		21,000	21,000
A036 TOTAL MOTOR VEHICLES		<u>19,000</u>	<u>20,000</u>
A03670 Others		<u>19,000</u>	<u>20,000</u>
001 Others		19,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,306,000</u>	<u>1,374,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4026 Session Courts (District & Session Judges) D.I.Khan			
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>556,000</u>	<u>584,000</u>
001 Travelling Allowance		556,000	584,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>702,000</u>	<u>738,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		702,000	738,000
A03808 Conveyance Charges		<u>47,000</u>	<u>50,000</u>
001 Conveyance Charges		47,000	50,000
A039 TOTAL GENERAL		<u>449,000</u>	<u>341,000</u>
A03901 Stationery		<u>66,000</u>	<u>70,000</u>
001 Stationery		66,000	70,000
A03902 Printing and Publication		<u>9,000</u>	<u>10,000</u>
001 Printing and publication		9,000	10,000
A03905 Newspapers Periodicals and Books		115,000	48,000
A03906 Uniforms and Protective Clothing		71,000	54,000
A03907 Advertising & Publicity		<u>1,000</u>	<u>2,000</u>
001 Advertising and Publicity		1,000	2,000
A03919 Payments to Other for Service Rendered		<u>38,000</u>	
001 Payments to Others for Service Rendered		38,000	
A03970 Others		<u>149,000</u>	<u>157,000</u>
001 Others		149,000	157,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>933,000</u>	<u>900,000</u>
A041 TOTAL PENSION		<u>933,000</u>	<u>900,000</u>
A04114 Superannuation Encashment of L.P.R		933,000	900,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4026 Session Courts (District & Session Judges) D.I.Khan			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A06 TOTAL TRANSFERS		<u>38,000</u>	<u>40,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>38,000</u>	<u>40,000</u>
A06301 Entertainments & Gifts		<u>38,000</u>	<u>40,000</u>
001 Entertainment & Gifts		38,000	40,000
A09 TOTAL PHYSICAL ASSETS		<u>327,000</u>	<u>1,346,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,000</u>	<u>1,004,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>2,000</u>	<u>1,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		2,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>321,000</u>	<u>338,000</u>
A09601 Plant and Machinery		<u>321,000</u>	<u>338,000</u>
001 Plant and Machinery		321,000	338,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4026 Session Courts (District & Session Judges) D.I.Khan			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>347,000</u>	<u>5,463,000</u>
A130 TOTAL TRANSPORT		<u>78,000</u>	<u>276,000</u>
A13001 Transport		<u>78,000</u>	<u>276,000</u>
001 Transport		78,000	276,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>203,000</u>	<u>214,000</u>
A13101 Machinery and Equipment		<u>203,000</u>	<u>214,000</u>
001 Machinery and Equipment		203,000	214,000
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>19,000</u>
A13201 Furniture and Fixture		18,000	19,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>4,940,000</u>
A13301 Office Buildings		<u>19,000</u>	<u>4,440,000</u>
001 Office Buildings		19,000	4,440,000
A13302 Residential Buildings		<u>11,000</u>	<u>500,000</u>
001 Residential Buildings		11,000	500,000
A137 TOTAL COMPUTER EQUIPMENT		<u>18,000</u>	<u>14,000</u>
A13701 Hardware		13,000	14,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

DI4026	Session Courts (District & Session Judges) D.I.Khan		
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A13702	Software	4,000	
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A13703	I.T. Equipment	1,000	
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Session Courts (District & Session Judges) D.I.Khan		86,500,000	106,059,000
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**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4030 Civil Courts (Civil Judges) D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>105,872,000</u>	<u>114,125,000</u>
A011 TOTAL PAY	153	<u>44,820,000</u>	<u>46,550,000</u>
A011-1 TOTAL PAY OF OFFICERS	32	<u>15,619,000</u>	<u>16,625,000</u>
A01101 Total Basic Pay Of Officer	32	<u>15,619,000</u>	<u>16,625,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	121	<u>29,201,000</u>	<u>29,925,000</u>
A01151 Total Basic Pay Other Staff	121	<u>29,201,000</u>	<u>29,925,000</u>
A012 TOTAL ALLOWANCES		<u>61,052,000</u>	<u>67,575,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>60,434,000</u>	<u>67,575,000</u>
A01202 House Rent Allowance		3,708,000	3,852,000
A01203 Conveyance Allowance		4,749,000	4,944,000
A01207 Washing Allowance		21,000	22,000
A01208 Dress Allowance		23,000	21,000
A0120D Integrated Allowance		99,000	106,000
A0120K Special Judicial Allowance		13,316,000	14,266,000
A01217 Medical Allowance		2,703,000	2,740,000
A0121T Adhoc Relief Allowance 2013		791,000	784,000
A0121Z Adhoc Relief Allowance-2014		6,000	
A01224 Entertainment Allowance		6,000	13,000
A01226 Computer Allowance		180,000	186,000
A0122C Adhoc Relief Allowance - 2015		558,000	549,000
A0122M Adhoc Relief Allowance 2016		3,143,000	3,216,000
A0122N Special Conveyance Allowance to Disbalded Employees		36,000	38,000
A0122S Utility Allowance		11,000	
A0122Y Ad-hoc Relief Allowance 2017		4,351,000	4,621,000
A01233 Unattractive Area Allowance		<u>3,000</u>	<u>17,000</u>
001 Unattractive Area Allowance		3,000	17,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4030 Civil Courts (Civil Judges) D.I.Khan			
A0123G Ad-hoc Relief Allowance-2018		4,350,000	4,653,000
A0123P Ad-hoc Relief Allowance 2019		3,760,000	3,790,000
A01241 Utility allowance for electricity		9,453,000	15,842,000
A01248 Judicial Allowance		9,167,000	7,915,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>618,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>617,000</u>	
001 Leave Salary		617,000	
A03 TOTAL OPERATING EXPENSES		<u>3,485,000</u>	<u>6,362,000</u>
A032 TOTAL COMMUNICATIONS		<u>124,000</u>	<u>511,000</u>
A03201 Postage and Telegraph		10,000	11,000
A03202 Telephone and Trunk Call		114,000	500,000
A033 TOTAL UTILITIES		<u>1,852,000</u>	<u>4,301,000</u>
A03301 Gas		62,000	300,000
A03302 Water		10,000	1,000
A03303 Electricity		<u>1,765,000</u>	<u>4,000,000</u>
001 Electricity		1,765,000	4,000,000
A03304 Hot and Cold Weather Charges		15,000	
A036 TOTAL MOTOR VEHICLES		<u>11,000</u>	<u>13,000</u>
A03603 Registration		10,000	11,000
A03670 Others		<u>1,000</u>	<u>2,000</u>
001 Others		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,070,000</u>	<u>1,158,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4030 Civil Courts (Civil Judges) D.I.Khan			
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>843,000</u>	<u>886,000</u>
001 Travelling Allowance		843,000	886,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>270,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	270,000
A03808 Conveyance Charges		<u>44,000</u>	
001 Conveyance Charges		44,000	
A03809 CNG Charges (Govt)		62,000	
A039 TOTAL GENERAL		<u>428,000</u>	<u>379,000</u>
A03901 Stationery		<u>6,000</u>	<u>156,000</u>
001 Stationery		6,000	156,000
A03902 Printing and Publication		<u>5,000</u>	<u>6,000</u>
001 Printing and publication		5,000	6,000
A03905 Newspapers Periodicals and Books		150,000	
A03906 Uniforms and Protective Clothing		150,000	
A03907 Advertising & Publicity		<u>50,000</u>	<u>53,000</u>
001 Advertising and Publicity		50,000	53,000
A03970 Others		<u>67,000</u>	<u>164,000</u>
001 Others		67,000	164,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>567,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>567,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	567,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>60,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>60,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4030 Civil Courts (Civil Judges) D.I.Khan			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>60,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		60,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>85,000</u>	<u>542,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>42,000</u>	<u>494,000</u>
A09201 Hardware		<u>40,000</u>	<u>42,000</u>
001 Hardware		40,000	42,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>450,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	450,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>41,000</u>	<u>44,000</u>
A09601 Plant and Machinery		<u>41,000</u>	<u>44,000</u>
001 Plant and Machinery		41,000	44,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4030 Civil Courts (Civil Judges) D.I.Khan			
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>141,000</u>	<u>1,565,000</u>
A130 TOTAL TRANSPORT		<u>24,000</u>	<u>26,000</u>
A13001 Transport		<u>24,000</u>	<u>26,000</u>
001 Transport		24,000	26,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>36,000</u>
A13101 Machinery and Equipment		<u>34,000</u>	<u>36,000</u>
001 Machinery and Equipment		34,000	36,000
A132 TOTAL FURNITURE AND FIXTURE		<u>3,000</u>	<u>4,000</u>
A13201 Furniture and Fixture		3,000	4,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>6,000</u>	<u>1,400,000</u>
A13301 Office Buildings		<u>2,000</u>	<u>800,000</u>
001 Office Buildings		2,000	800,000
A13302 Residential Buildings		<u>4,000</u>	<u>600,000</u>
001 Residential Buildings		4,000	600,000
A137 TOTAL COMPUTER EQUIPMENT		<u>74,000</u>	<u>99,000</u>
A13701 Hardware		34,000	96,000
A13702 Software		38,000	
A13703 I.T. Equipment		2,000	3,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

DI4030	Civil Courts (Civil Judges) D.I.Khan		
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Civil Courts (Civil Judges) D.I.Khan	110,184,000	123,164,000
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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,481,000</u>	<u>21,278,000</u>
A011 TOTAL PAY	59	<u>10,952,000</u>	<u>9,873,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>519,000</u>	<u>546,000</u>
A01101 Total Basic Pay Of Officer	1	<u>519,000</u>	<u>546,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	58	<u>10,433,000</u>	<u>9,327,000</u>
A01151 Total Basic Pay Other Staff	58	<u>10,433,000</u>	<u>9,327,000</u>
A012 TOTAL ALLOWANCES		<u>11,529,000</u>	<u>11,405,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,527,000</u>	<u>11,405,000</u>
A01202 House Rent Allowance		847,000	791,000
A01203 Conveyance Allowance		1,162,000	1,066,000
A01217 Medical Allowance		798,000	746,000
A0121T Adhoc Relief Allowance 2013		211,000	190,000
A0122C Adhoc Relief Allowance - 2015		147,000	133,000
A0122M Adhoc Relief Allowance 2016		778,000	701,000
A0122N Special Conveyance Allowance to Disabled Employees		181,000	75,000
A0122Y Ad-hoc Relief Allowance 2017		1,050,000	988,000
A0123G Ad-hoc Relief Allowance-2018		1,051,000	988,000
A0123P Ad-hoc Relief Allowance 2019		1,050,000	988,000
A01241 Utility allowance for electricity		2,194,000	3,227,000
A01248 Judicial Allowance		2,058,000	1,512,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>276,000</u>	<u>1,973,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		1,000	2,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>11,000</u>
A03603 Registration		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>115,000</u>	<u>1,802,000</u>
A03805 Travelling Allowance		<u>99,000</u>	<u>104,000</u>
001 Travelling Allowance		99,000	104,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>16,000</u>	<u>1,698,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		16,000	1,698,000
A039 TOTAL GENERAL		<u>150,000</u>	<u>158,000</u>
A03906 Uniforms and Protective Clothing		150,000	158,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>635,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>635,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	635,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>363,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>363,000</u>
A13001 Transport		<u>45,000</u>	<u>363,000</u>
001 Transport		45,000	363,000
Process Serving Establishment for Subordinate Judges Courts, D.I.Khan		23,474,000	24,250,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4025 Anti-terrorism Courts D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,055,000</u>	<u>14,296,000</u>
A011 TOTAL PAY	14	<u>5,368,000</u>	<u>5,543,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,600,000</u>	<u>3,779,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,400,000</u>	<u>3,495,000</u>
A01102 Personal pay		200,000	284,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,768,000</u>	<u>1,764,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,768,000</u>	<u>1,764,000</u>
A012 TOTAL ALLOWANCES		<u>7,687,000</u>	<u>8,753,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,685,000</u>	<u>8,753,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		326,000	314,000
A01203 Conveyance Allowance		455,000	458,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		10,000	7,000
A0120K Special Judicial Allowance		1,901,000	1,997,000
A01210 Risk Allowance		<u>819,000</u>	<u>877,000</u>
001 Risk Allowance		819,000	877,000
A01217 Medical Allowance		293,000	296,000
A0121T Adhoc Relief Allowance 2013		97,000	101,000
A01224 Entertainment Allowance		8,000	9,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		67,000	70,000
A0122M Adhoc Relief Allowance 2016		382,000	379,000
A0122Y Ad-hoc Relief Allowance 2017		523,000	555,000
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>
001 Special Allowance		120,000	124,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4025 Anti-terrorism Courts D.I.Khan			
A0123G Ad-hoc Relief Allowance-2018		523,000	555,000
A0123P Ad-hoc Relief Allowance 2019		304,000	318,000
A01241 Utility allowance for electricity		996,000	1,716,000
A01248 Judicial Allowance		788,000	793,000
A01270 Other		<u>30,000</u>	<u>138,000</u>
001 Others		30,000	138,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,147,000</u>	<u>1,342,000</u>
A032 TOTAL COMMUNICATIONS		<u>128,000</u>	<u>280,000</u>
A03201 Postage and Telegraph		50,000	53,000
A03202 Telephone and Trunk Call		78,000	227,000
A033 TOTAL UTILITIES		<u>228,000</u>	<u>225,000</u>
A03302 Water		4,000	1,000
A03303 Electricity		<u>185,000</u>	<u>185,000</u>
001 Electricity		185,000	185,000
A03304 Hot and Cold Weather Charges		39,000	39,000
A036 TOTAL MOTOR VEHICLES		<u>30,000</u>	<u>32,000</u>
A03670 Others		<u>30,000</u>	<u>32,000</u>
001 Others		30,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>455,000</u>	<u>481,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4025 Anti-terrorism Courts D.I.Khan			
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>172,000</u>	<u>181,000</u>
001 Travelling Allowance		172,000	181,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>261,000</u>	<u>275,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		261,000	275,000
A03808 Conveyance Charges		<u>21,000</u>	<u>23,000</u>
001 Conveyance Charges		21,000	23,000
A039 TOTAL GENERAL		<u>306,000</u>	<u>324,000</u>
A03901 Stationery		<u>57,000</u>	<u>60,000</u>
001 Stationery		57,000	60,000
A03902 Printing and Publication		<u>27,000</u>	<u>29,000</u>
001 Printing and publication		27,000	29,000
A03905 Newspapers Periodicals and Books		18,000	19,000
A03906 Uniforms and Protective Clothing		81,000	86,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>79,000</u>
001 Advertising and Publicity		75,000	79,000
A03970 Others		<u>48,000</u>	<u>51,000</u>
001 Others		48,000	51,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>432,000</u>	<u>454,000</u>
A041 TOTAL PENSION		<u>432,000</u>	<u>454,000</u>
A04114 Superannuation Encashment of L.P.R		432,000	454,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4025 Anti-terrorism Courts D.I.Khan			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>4,000</u>	<u>5,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>4,000</u>	<u>5,000</u>
A06301 Entertainments & Gifts		<u>4,000</u>	<u>5,000</u>
001 Entertainment & Gifts		4,000	5,000
A09 TOTAL PHYSICAL ASSETS		<u>70,000</u>	<u>126,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>30,000</u>	<u>82,000</u>
A09201 Hardware		<u>28,000</u>	<u>30,000</u>
001 Hardware		28,000	30,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>50,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	50,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>38,000</u>	<u>40,000</u>
A09601 Plant and Machinery		<u>38,000</u>	<u>40,000</u>
001 Plant and Machinery		38,000	40,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4025 Anti-terrorism Courts D.I.Khan			
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>661,000</u>	<u>1,079,000</u>
A130 TOTAL TRANSPORT		<u>88,000</u>	<u>93,000</u>
A13001 Transport		<u>88,000</u>	<u>93,000</u>
001 Transport		88,000	93,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>47,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>47,000</u>	<u>50,000</u>
001 Machinery and Equipment		47,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>37,000</u>	<u>39,000</u>
A13201 Furniture and Fixture		37,000	39,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>433,000</u>	<u>836,000</u>
A13301 Office Buildings		<u>232,000</u>	<u>433,000</u>
001 Office Buildings		232,000	433,000
A13302 Residential Buildings		<u>201,000</u>	<u>403,000</u>
001 Residential Buildings		201,000	403,000
A137 TOTAL COMPUTER EQUIPMENT		<u>56,000</u>	<u>61,000</u>
A13701 Hardware		23,000	25,000
A13702 Software		23,000	25,000
A13703 I.T. Equipment		10,000	11,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

DI4025 Anti-terrorism Courts D.I.Khan

Anti-terrorism Courts D.I.Khan

15,393,000

17,303,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4024 District Attorney, D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,400,000</u>	<u>9,804,000</u>
A011 TOTAL PAY	21	<u>5,459,000</u>	<u>5,643,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>2,932,000</u>	<u>3,030,000</u>
A01101 Total Basic Pay Of Officer	7	<u>2,932,000</u>	<u>3,030,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>2,527,000</u>	<u>2,613,000</u>
A01151 Total Basic Pay Other Staff	14	<u>2,527,000</u>	<u>2,613,000</u>
A012 TOTAL ALLOWANCES		<u>3,941,000</u>	<u>4,161,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,939,000</u>	<u>4,161,000</u>
A01202 House Rent Allowance		525,000	545,000
A01203 Conveyance Allowance		571,000	589,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		32,000	34,000
A01217 Medical Allowance		329,000	343,000
A0121T Adhoc Relief Allowance 2013		112,000	114,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		76,000	77,000
A0122M Adhoc Relief Allowance 2016		394,000	400,000
A0122Y Ad-hoc Relief Allowance 2017		529,000	565,000
A01239 Special allowance		<u>513,000</u>	<u>582,000</u>
001 Special Allowance		513,000	582,000
A0123G Ad-hoc Relief Allowance-2018		527,000	565,000
A0123P Ad-hoc Relief Allowance 2019		302,000	316,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4024 District Attorney, D.I.Khan			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>1,816,000</u>
A032 TOTAL COMMUNICATIONS		<u>40,000</u>	<u>115,000</u>
A03201 Postage and Telegraph		6,000	15,000
A03202 Telephone and Trunk Call		34,000	100,000
A033 TOTAL UTILITIES		<u>362,000</u>	<u>362,000</u>
A03303 Electricity		<u>273,000</u>	<u>273,000</u>
001 Electricity		273,000	273,000
A03304 Hot and Cold Weather Charges		89,000	89,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>143,000</u>	<u>1,163,000</u>
A03805 Travelling Allowance		<u>80,000</u>	<u>1,000,000</u>
001 Travelling Allowance		80,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>63,000</u>	<u>163,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		63,000	163,000
A039 TOTAL GENERAL		<u>128,000</u>	<u>175,000</u>
A03901 Stationery		<u>77,000</u>	<u>100,000</u>
001 Stationery		77,000	100,000
A03905 Newspapers Periodicals and Books		5,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4024 District Attorney, D.I.Khan			
A03970 Others		<u>46,000</u>	<u>60,000</u>
001 Others		46,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>7,000</u>	<u>51,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,000</u>	<u>50,000</u>
A09601 Plant and Machinery		<u>6,000</u>	<u>50,000</u>
001 Plant and Machinery		6,000	50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>150,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4024 District Attorney, D.I.Khan			
A130 TOTAL TRANSPORT		<u>12,000</u>	<u>50,000</u>
A13001 Transport		<u>12,000</u>	<u>50,000</u>
001 Transport		12,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>26,000</u>	<u>50,000</u>
001 Machinery and Equipment		26,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		38,000	50,000
District Attorney, D.I.Khan		10,159,000	11,823,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4001 Add: Advocate General D I Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,062,000</u>	<u>15,242,000</u>
A011 TOTAL PAY	22	<u>5,882,000</u>	<u>5,890,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>3,274,000</u>	<u>3,376,000</u>
A01101 Total Basic Pay Of Officer	8	<u>3,274,000</u>	<u>2,387,000</u>
A01106 Total Pay of contract officer			<u>989,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>2,608,000</u>	<u>2,514,000</u>
A01151 Total Basic Pay Other Staff	14	<u>2,608,000</u>	<u>2,514,000</u>
A012 TOTAL ALLOWANCES		<u>9,180,000</u>	<u>9,352,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,154,000</u>	<u>9,267,000</u>
A01202 House Rent Allowance		898,000	854,000
A01203 Conveyance Allowance		544,000	525,000
A01207 Washing Allowance		7,000	8,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		22,000	19,000
A01217 Medical Allowance		303,000	279,000
A0121T Adhoc Relief Allowance 2013		74,000	81,000
A0122C Adhoc Relief Allowance - 2015		51,000	56,000
A0122M Adhoc Relief Allowance 2016		524,000	317,000
A0122N Special Conveyance Allowance to Disabled Employees		187,000	248,000
A0122Y Ad-hoc Relief Allowance 2017		606,000	429,000
A0123G Ad-hoc Relief Allowance-2018		606,000	429,000
A0123P Ad-hoc Relief Allowance 2019		606,000	407,000
A01241 Utility allowance for electricity		607,000	428,000
A01248 Judicial Allowance		714,000	855,000
A01252 Non Practising Allowance		3,400,000	4,326,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4001 Add: Advocate General D I Khan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,000</u>	<u>85,000</u>
A01271 Overtime Allowance		24,000	25,000
A01274 Medical Charges		<u>1,000</u>	<u>50,000</u>
001 Medical Charges		1,000	50,000
A01278 Leave Salary		<u>1,000</u>	<u>10,000</u>
001 Leave Salary		1,000	10,000
A03 TOTAL OPERATING EXPENSES		<u>1,066,000</u>	<u>2,114,000</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>280,000</u>
A03201 Postage and Telegraph		4,000	30,000
A03202 Telephone and Trunk Call		86,000	250,000
A033 TOTAL UTILITIES		<u>9,000</u>	<u>201,000</u>
A03303 Electricity		<u>8,000</u>	<u>200,000</u>
001 Electricity		8,000	200,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>4,000</u>	<u>170,000</u>
001 Travelling Allowance		4,000	170,000
A03808 Conveyance Charges		<u>8,000</u>	<u>8,000</u>
001 Conveyance Charges		8,000	8,000
A039 TOTAL GENERAL		<u>955,000</u>	<u>1,455,000</u>
A03901 Stationery		<u>26,000</u>	<u>100,000</u>
001 Stationery		26,000	100,000
A03905 Newspapers Periodicals and Books		72,000	150,000
A03907 Advertising & Publicity		<u>4,000</u>	<u>4,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4001 Add: Advocate General D I Khan			
001 Advertising and Publicity		4,000	4,000
A03917 Law Charges		797,000	1,101,000
A03970 Others		<u>56,000</u>	<u>100,000</u>
001 Others		56,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>108,000</u>	<u>230,000</u>
A041 TOTAL PENSION		<u>108,000</u>	<u>230,000</u>
A04114 Superannuation Encashment of L.P.R		108,000	230,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>4,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		4,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>51,000</u>	<u>300,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>38,000</u>	<u>100,000</u>
A09201 Hardware		<u>38,000</u>	<u>100,000</u>
001 Hardware		38,000	100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>12,000</u>	<u>150,000</u>
A09601 Plant and Machinery		<u>12,000</u>	<u>150,000</u>
001 Plant and Machinery		12,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4001 Add: Advocate General D I Khan			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>50,000</u>
001 Furniture & Fixture		1,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>141,000</u>	<u>127,000</u>
A130 TOTAL TRANSPORT		<u>75,000</u>	<u>1,000</u>
A13001 Transport		<u>75,000</u>	<u>1,000</u>
001 Transport		75,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>55,000</u>
A13101 Machinery and Equipment		<u>7,000</u>	<u>55,000</u>
001 Machinery and Equipment		7,000	55,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		38,000	50,000
A137 TOTAL COMPUTER EQUIPMENT		<u>21,000</u>	<u>21,000</u>
A13701 Hardware		21,000	21,000
Add: Advocate General D I Khan		16,432,000	18,613,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4010 Session Courts (District & Session Judges) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,014,000</u>	<u>49,641,000</u>
A011 TOTAL PAY	51	<u>17,965,000</u>	<u>19,914,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	<u>11,414,000</u>	<u>12,662,000</u>
A01101 Total Basic Pay Of Officer	18	<u>11,414,000</u>	<u>12,662,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	<u>6,551,000</u>	<u>7,252,000</u>
A01151 Total Basic Pay Other Staff	33	<u>6,551,000</u>	<u>7,252,000</u>
A012 TOTAL ALLOWANCES		<u>25,049,000</u>	<u>29,727,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>25,047,000</u>	<u>29,727,000</u>
A01201 Senior Post Allowance		65,000	79,000
A01202 House Rent Allowance		1,398,000	1,448,000
A01203 Conveyance Allowance		1,662,000	1,827,000
A01207 Washing Allowance		11,000	12,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		27,000	28,000
A0120K Special Judicial Allowance		6,387,000	7,697,000
A01217 Medical Allowance		1,050,000	1,018,000
A0121T Adhoc Relief Allowance 2013		328,000	346,000
A01224 Entertainment Allowance		32,000	39,000
A01226 Computer Allowance		32,000	38,000
A0122C Adhoc Relief Allowance - 2015		226,000	237,000
A0122M Adhoc Relief Allowance 2016		1,309,000	1,329,000
A0122N Special Conveyance Allowance to Disabled Employees		52,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		1,876,000	1,992,000
A01233 Unattractive Area Allowance		<u>756,000</u>	<u>751,000</u>
001 Unattractive Area Allowance		756,000	751,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4010 Session Courts (District & Session Judges) Dir Upper			
A0123G Ad-hoc Relief Allowance-2018		1,881,000	1,992,000
A0123P Ad-hoc Relief Allowance 2019		1,312,000	1,293,000
A01241 Utility allowance for electricity		3,878,000	6,681,000
A01248 Judicial Allowance		2,752,000	2,869,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,840,000</u>	<u>5,566,000</u>
A032 TOTAL COMMUNICATIONS		<u>118,000</u>	<u>220,000</u>
A03201 Postage and Telegraph		36,000	
A03202 Telephone and Trunk Call		82,000	220,000
A033 TOTAL UTILITIES		<u>429,000</u>	<u>477,000</u>
A03303 Electricity		<u>152,000</u>	<u>197,000</u>
001 Electricity		152,000	197,000
A03304 Hot and Cold Weather Charges		277,000	280,000
A036 TOTAL MOTOR VEHICLES		<u>63,000</u>	<u>14,000</u>
A03603 Registration		50,000	
A03670 Others		<u>13,000</u>	<u>14,000</u>
001 Others		13,000	14,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>874,000</u>	<u>1,402,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4010 Session Courts (District & Session Judges) Dir Upper			
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>346,000</u>	<u>600,000</u>
001 Travelling Allowance		346,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>527,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		527,000	800,000
A039 TOTAL GENERAL		<u>356,000</u>	<u>3,453,000</u>
A03901 Stationery		<u>41,000</u>	<u>250,000</u>
001 Stationery		41,000	250,000
A03902 Printing and Publication		<u>4,000</u>	<u>5,000</u>
001 Printing and publication		4,000	5,000
A03905 Newspapers Periodicals and Books		116,000	122,000
A03906 Uniforms and Protective Clothing		35,000	100,000
A03907 Advertising & Publicity		<u>3,000</u>	<u>4,000</u>
001 Advertising and Publicity		3,000	4,000
A03919 Payments to Other for Service Rendered		<u>94,000</u>	<u>2,722,000</u>
001 Payments to Others for Service Rendered		94,000	2,722,000
A03970 Others		<u>63,000</u>	<u>250,000</u>
001 Others		63,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	-
A041 TOTAL PENSION		<u>648,000</u>	
A04114 Superannuation Encashment of L.P.R		648,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4010 Session Courts (District & Session Judges) Dir Upper			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>14,000</u>	<u>150,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>14,000</u>	<u>150,000</u>
A06301 Entertainments & Gifts		<u>14,000</u>	<u>150,000</u>
001 Entertainment & Gifts		14,000	150,000
A09 TOTAL PHYSICAL ASSETS		<u>275,000</u>	<u>440,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>23,000</u>	<u>175,000</u>
A09201 Hardware		<u>21,000</u>	<u>23,000</u>
001 Hardware		21,000	23,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>150,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	150,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>	<u>263,000</u>
A09601 Plant and Machinery		<u>250,000</u>	<u>263,000</u>
001 Plant and Machinery		250,000	263,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4010 Session Courts (District & Session Judges) Dir Upper			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>187,000</u>	<u>1,343,000</u>
A130 TOTAL TRANSPORT		<u>84,000</u>	<u>200,000</u>
A13001 Transport		<u>84,000</u>	<u>200,000</u>
001 Transport		84,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>18,000</u>	<u>30,000</u>
001 Machinery and Equipment		18,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>60,000</u>	<u>63,000</u>
A13201 Furniture and Fixture		60,000	63,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>11,000</u>	<u>1,000,000</u>
A13301 Office Buildings		<u>6,000</u>	<u>500,000</u>
001 Office Buildings		6,000	500,000
A13302 Residential Buildings		<u>5,000</u>	<u>500,000</u>
001 Residential Buildings		5,000	500,000
A137 TOTAL COMPUTER EQUIPMENT		<u>14,000</u>	<u>50,000</u>
A13701 Hardware		5,000	50,000
A13702 Software		9,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

DP4010	Session Courts (District & Session Judges) Dir Upper		
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Session Courts (District & Session Judges) Dir Upper		46,002,000	57,141,000
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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4009 Civil Courts (Civil Judges) Dir (Upper)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,819,000</u>	<u>46,982,000</u>
A011 TOTAL PAY	85	<u>18,032,000</u>	<u>18,297,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	<u>8,008,000</u>	<u>7,274,000</u>
A01101 Total Basic Pay Of Officer	21	<u>8,008,000</u>	<u>7,274,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	64	<u>10,024,000</u>	<u>11,023,000</u>
A01151 Total Basic Pay Other Staff	64	<u>10,024,000</u>	<u>11,023,000</u>
A012 TOTAL ALLOWANCES		<u>25,787,000</u>	<u>28,685,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>25,785,000</u>	<u>28,685,000</u>
A01202 House Rent Allowance		1,579,000	1,630,000
A01203 Conveyance Allowance		1,995,000	2,146,000
A01207 Washing Allowance		12,000	13,000
A01208 Dress Allowance		11,000	12,000
A0120D Integrated Allowance		47,000	49,000
A0120K Special Judicial Allowance		6,325,000	5,709,000
A01217 Medical Allowance		1,095,000	1,177,000
A0121T Adhoc Relief Allowance 2013		257,000	255,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		102,000	65,000
A0122C Adhoc Relief Allowance - 2015		180,000	175,000
A0122M Adhoc Releif Allowance 2016		1,238,000	1,265,000
A0122N Special Conveyance Allowance to Disbalded Employees		52,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		1,731,000	1,828,000
A01233 Unattractive Area Allowance		<u>812,000</u>	<u>854,000</u>
001 Unattractive Area Allowance		812,000	854,000
A0123G Ad-hoc Relief Allowance-2018		1,731,000	1,828,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4009 Civil Courts (Civil Judges) Dir (Upper)			
A0123P Ad-hoc Relief Allowance 2019		1,224,000	1,362,000
A01241 Utility allowance for electricity		4,134,000	6,932,000
A01248 Judicial Allowance		3,248,000	3,334,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>880,000</u>	<u>1,458,000</u>
A032 TOTAL COMMUNICATIONS		<u>126,000</u>	<u>238,000</u>
A03201 Postage and Telegraph		40,000	42,000
A03202 Telephone and Trunk Call		86,000	196,000
A033 TOTAL UTILITIES		<u>151,000</u>	<u>240,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>149,000</u>	<u>238,000</u>
001 Electricity		149,000	238,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>60,000</u>	<u>64,000</u>
A03603 Registration		50,000	53,000
A03670 Others		<u>10,000</u>	<u>11,000</u>
001 Others		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>302,000</u>	<u>511,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4009 Civil Courts (Civil Judges) Dir (Upper)			
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>157,000</u>	<u>357,000</u>
001 Travelling Allowance		157,000	357,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>144,000</u>	<u>152,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		144,000	152,000
A039 TOTAL GENERAL		<u>241,000</u>	<u>405,000</u>
A03901 Stationery		<u>1,000</u>	<u>101,000</u>
001 Stationery		1,000	101,000
A03902 Printing and Publication		<u>13,000</u>	<u>63,000</u>
001 Printing and publication		13,000	63,000
A03905 Newspapers Periodicals and Books		131,000	138,000
A03906 Uniforms and Protective Clothing		27,000	29,000
A03907 Advertising & Publicity		<u>34,000</u>	<u>36,000</u>
001 Advertising and Publicity		34,000	36,000
A03919 Payments to Other for Service Rendered		<u>13,000</u>	<u>14,000</u>
001 Payments to Others for Service Rendered		13,000	14,000
A03970 Others		<u>22,000</u>	<u>24,000</u>
001 Others		22,000	24,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4009 Civil Courts (Civil Judges) Dir (Upper)			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>2,000</u>	<u>3,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>2,000</u>	<u>3,000</u>
A06301 Entertainments & Gifts		<u>2,000</u>	<u>3,000</u>
001 Entertainment & Gifts		2,000	3,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>208,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>4,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>101,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>101,000</u>
001 Plant and Machinery		1,000	101,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>101,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>101,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4009 Civil Courts (Civil Judges) Dir (Upper)			
001 Furniture & Fixture		1,000	101,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>	<u>2,091,000</u>
A130 TOTAL TRANSPORT		<u>21,000</u>	<u>23,000</u>
A13001 Transport		<u>21,000</u>	<u>23,000</u>
001 Transport		21,000	23,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>4,000</u>	<u>5,000</u>
001 Machinery and Equipment		4,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		10,000	11,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>11,000</u>	<u>2,000,000</u>
A13301 Office Buildings		<u>1,000</u>	<u>1,000,000</u>
001 Office Buildings		1,000	1,000,000
A13302 Residential Buildings		<u>10,000</u>	<u>1,000,000</u>
001 Residential Buildings		10,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>49,000</u>	<u>52,000</u>
A13701 Hardware		19,000	20,000
A13702 Software		11,000	12,000
A13703 I.T. Equipment		19,000	20,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

DP4009	Civil Courts (Civil Judges) Dir (Upper)		
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Civil Courts (Civil Judges) Dir (Upper)		45,365,000	50,744,000
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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,184,000</u>	<u>13,043,000</u>
A011 TOTAL PAY	17	<u>5,450,000</u>	<u>5,999,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>430,000</u>	<u>452,000</u>
A01101 Total Basic Pay Of Officer	1	<u>430,000</u>	<u>452,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>5,020,000</u>	<u>5,547,000</u>
A01151 Total Basic Pay Other Staff	16	<u>5,020,000</u>	<u>5,547,000</u>
A012 TOTAL ALLOWANCES		<u>5,734,000</u>	<u>7,044,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,732,000</u>	<u>7,044,000</u>
A01202 House Rent Allowance		417,000	463,000
A01203 Conveyance Allowance		579,000	639,000
A01217 Medical Allowance		375,000	419,000
A0121T Adhoc Relief Allowance 2013		107,000	118,000
A0122C Adhoc Relief Allowance - 2015		75,000	82,000
A0122M Adhoc Relief Allowance 2016		395,000	433,000
A0122Y Ad-hoc Relief Allowance 2017		529,000	600,000
A01233 Unattractive Area Allowance		<u>258,000</u>	<u>288,000</u>
001 Unattractive Area Allowance		258,000	288,000
A0123G Ad-hoc Relief Allowance-2018		529,000	600,000
A0123P Ad-hoc Relief Allowance 2019		527,000	600,000
A01241 Utility allowance for electricity		1,090,000	1,910,000
A01248 Judicial Allowance		851,000	892,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>126,000</u>	<u>820,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>16,000</u>
A03201 Postage and Telegraph		15,000	16,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>11,000</u>
A03603 Registration		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>57,000</u>	<u>699,000</u>
A03805 Travelling Allowance		<u>52,000</u>	<u>152,000</u>
001 Travelling Allowance		52,000	152,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>5,000</u>	<u>547,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		5,000	547,000
A039 TOTAL GENERAL		<u>43,000</u>	<u>93,000</u>
A03906 Uniforms and Protective Clothing		43,000	93,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,296,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,296,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,296,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>75,000</u>
A13001 Transport		<u>45,000</u>	<u>75,000</u>
001 Transport		45,000	75,000
Process Serving Establishment for Subordinate Judges Courts Dir Upper		12,675,000	13,940,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4154 District Attorney, Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,699,000</u>	<u>3,605,000</u>
A011 TOTAL PAY	12	<u>2,008,000</u>	<u>1,941,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>780,000</u>	<u>788,000</u>
A01101 Total Basic Pay Of Officer	4	<u>780,000</u>	<u>788,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,228,000</u>	<u>1,153,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,228,000</u>	<u>1,153,000</u>
A012 TOTAL ALLOWANCES		<u>1,691,000</u>	<u>1,664,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,689,000</u>	<u>1,612,000</u>
A01202 House Rent Allowance		215,000	208,000
A01203 Conveyance Allowance		282,000	225,000
A01207 Washing Allowance		3,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		14,000	11,000
A01217 Medical Allowance		166,000	156,000
A0121T Adhoc Relief Allowance 2013		31,000	30,000
A01226 Computer Allowance		9,000	10,000
A0122C Adhoc Relief Allowance - 2015		22,000	21,000
A0122M Adhoc Relief Allowance 2016		144,000	139,000
A0122Y Ad-hoc Relief Allowance 2017		191,000	194,000
A01233 Unattractive Area Allowance		<u>126,000</u>	<u>120,000</u>
001 Unattractive Area Allowance		126,000	120,000
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>
001 Special Allowance		120,000	124,000
A0123G Ad-hoc Relief Allowance-2018		191,000	194,000
A0123P Ad-hoc Relief Allowance 2019		171,000	172,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>52,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4154 District Attorney, Dir Upper			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance			50,000
A03 TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>355,000</u>
A032 TOTAL COMMUNICATIONS		<u>13,000</u>	<u>40,000</u>
A03201 Postage and Telegraph		4,000	20,000
A03202 Telephone and Trunk Call		9,000	20,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>30,000</u>	<u>1,000</u>
A03603 Registration		30,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>73,000</u>	<u>200,000</u>
A03805 Travelling Allowance		<u>32,000</u>	<u>100,000</u>
001 Travelling Allowance		32,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>41,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		41,000	100,000
A039 TOTAL GENERAL		<u>113,000</u>	<u>113,000</u>
A03901 Stationery		<u>50,000</u>	<u>50,000</u>
001 Stationery		50,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4154 District Attorney, Dir Upper			
A03905 Newspapers Periodicals and Books		38,000	38,000
A03970 Others		<u>25,000</u>	<u>25,000</u>
001 Others		25,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>21,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>20,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>20,000</u>
001 Plant and Machinery		1,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>84,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4154 District Attorney, Dir Upper			
A130 TOTAL TRANSPORT			<u>38,000</u>
A13001 Transport			38,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		15,000	15,000
A137 TOTAL COMPUTER EQUIPMENT		<u>16,000</u>	<u>16,000</u>
A13701 Hardware		8,000	8,000
A13702 Software		8,000	8,000
District Attorney, Dir Upper		4,626,000	4,067,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,608,000</u>	<u>39,267,000</u>
A011 TOTAL PAY	41	<u>15,413,000</u>	<u>16,414,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	<u>9,443,000</u>	<u>8,978,000</u>
A01101 Total Basic Pay Of Officer	13	<u>9,102,000</u>	<u>8,978,000</u>
A01102 Personal pay		341,000	
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>5,970,000</u>	<u>7,436,000</u>
A01151 Total Basic Pay Other Staff	28	<u>5,970,000</u>	<u>7,436,000</u>
A012 TOTAL ALLOWANCES		<u>20,195,000</u>	<u>22,853,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,193,000</u>	<u>22,853,000</u>
A01201 Senior Post Allowance		43,000	48,000
A01202 House Rent Allowance		1,226,000	1,399,000
A01203 Conveyance Allowance		1,522,000	1,517,000
A01207 Washing Allowance		20,000	15,000
A01208 Dress Allowance		9,000	10,000
A0120D Integrated Allowance		21,000	23,000
A0120K Special Judicial Allowance		4,625,000	4,800,000
A01217 Medical Allowance		951,000	898,000
A0121T Adhoc Relief Allowance 2013		300,000	291,000
A01224 Entertainment Allowance		22,000	24,000
A01226 Computer Allowance		54,000	56,000
A0122C Adhoc Relief Allowance - 2015		205,000	192,000
A0122M Adhoc Relief Allowance 2016		1,183,000	1,122,000
A0122N Special Conveyance Allowance to Disbalded Employees			38,000
A0122Y Ad-hoc Relief Allowance 2017		1,629,000	1,642,000
A0123G Ad-hoc Relief Allowance-2018		1,631,000	1,642,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
A0123P Ad-hoc Relief Allowance 2019		1,154,000	1,192,000
A01241 Utility allowance for electricity		3,246,000	5,536,000
A01248 Judicial Allowance		2,352,000	2,408,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,868,000</u>	<u>4,141,000</u>
A032 TOTAL COMMUNICATIONS		<u>106,000</u>	<u>263,000</u>
A03201 Postage and Telegraph		12,000	13,000
A03202 Telephone and Trunk Call		94,000	250,000
A033 TOTAL UTILITIES		<u>410,000</u>	<u>525,000</u>
A03301 Gas		104,000	200,000
A03303 Electricity		<u>231,000</u>	<u>250,000</u>
001 Electricity		231,000	250,000
A03304 Hot and Cold Weather Charges		75,000	75,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>519,000</u>	<u>2,411,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>68,000</u>	<u>968,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
001 Travelling Allowance		68,000	968,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>378,000</u>	<u>1,428,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		378,000	1,428,000
A03808 Conveyance Charges		<u>12,000</u>	<u>13,000</u>
001 Conveyance Charges		12,000	13,000
A03809 CNG Charges (Govt)		60,000	
A039 TOTAL GENERAL		<u>832,000</u>	<u>940,000</u>
A03901 Stationery		<u>65,000</u>	<u>237,000</u>
001 Stationery		65,000	237,000
A03902 Printing and Publication		<u>112,000</u>	<u>13,000</u>
001 Printing and publication		112,000	13,000
A03905 Newspapers Periodicals and Books		46,000	49,000
A03906 Uniforms and Protective Clothing		35,000	37,000
A03907 Advertising & Publicity		<u>20,000</u>	<u>21,000</u>
001 Advertising and Publicity		20,000	21,000
A03919 Payments to Other for Service Rendered		<u>49,000</u>	<u>52,000</u>
001 Payments to Others for Service Rendered		49,000	52,000
A03970 Others		<u>505,000</u>	<u>531,000</u>
001 Others		505,000	531,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,322,000</u>	-
A041 TOTAL PENSION		<u>2,322,000</u>	
A04114 Superannuation Encashment of L.P.R		2,322,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>12,000</u>	<u>72,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>12,000</u>	<u>72,000</u>
A06301 Entertainments & Gifts		<u>12,000</u>	<u>72,000</u>
001 Entertainment & Gifts		12,000	72,000
A09 TOTAL PHYSICAL ASSETS		<u>88,000</u>	<u>2,059,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>66,000</u>	<u>2,034,000</u>
A09201 Hardware		<u>4,000</u>	<u>5,000</u>
001 Hardware		4,000	5,000
A09202 Software		<u>27,000</u>	<u>29,000</u>
001 Software		27,000	29,000
A09203 I.T. Equipment		<u>35,000</u>	<u>2,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		35,000	2,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>21,000</u>
A09601 Plant and Machinery		<u>20,000</u>	<u>21,000</u>
001 Plant and Machinery		20,000	21,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>239,000</u>	<u>5,228,000</u>
A130 TOTAL TRANSPORT		<u>91,000</u>	<u>391,000</u>
A13001 Transport		<u>91,000</u>	<u>391,000</u>
001 Transport		91,000	391,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>49,000</u>	<u>52,000</u>
A13101 Machinery and Equipment		<u>49,000</u>	<u>52,000</u>
001 Machinery and Equipment		49,000	52,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		10,000	11,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,000</u>	<u>4,685,000</u>
A13301 Office Buildings		<u>3,000</u>	<u>2,221,000</u>
001 Office Buildings		3,000	2,221,000
A13302 Residential Buildings		<u>2,000</u>	<u>2,464,000</u>
001 Residential Buildings		2,000	2,464,000
A137 TOTAL COMPUTER EQUIPMENT		<u>84,000</u>	<u>89,000</u>
A13701 Hardware		39,000	41,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
A13702 Software		11,000	12,000
A13703 I.T. Equipment		34,000	36,000
Session Courts (District & Session Judges) Hangu		40,161,000	50,768,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4003 Civil Courts (Civil Judges) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,248,000</u>	<u>34,305,000</u>
A011 TOTAL PAY	<u>44</u>	<u>13,237,000</u>	<u>13,830,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>10</u>	<u>5,554,000</u>	<u>5,845,000</u>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>5,554,000</u>	<u>5,845,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>7,683,000</u>	<u>7,985,000</u>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>7,683,000</u>	<u>7,985,000</u>
A012 TOTAL ALLOWANCES		<u>18,011,000</u>	<u>20,475,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,009,000</u>	<u>20,475,000</u>
A01202 House Rent Allowance		1,079,000	1,034,000
A01203 Conveyance Allowance		1,521,000	1,486,000
A01207 Washing Allowance		12,000	10,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		23,000	23,000
A0120K Special Judicial Allowance		4,018,000	4,215,000
A01217 Medical Allowance		866,000	867,000
A0121T Adhoc Relief Allowance 2013		210,000	215,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		72,000	75,000
A01229 Special compensatory allowance		24,000	25,000
A0122C Adhoc Relief Allowance - 2015		168,000	173,000
A0122M Adhoc Relief Allowance 2016		889,000	911,000
A0122Y Ad-hoc Relief Allowance 2017		1,295,000	1,383,000
A0123G Ad-hoc Relief Allowance-2018		1,295,000	1,383,000
A0123P Ad-hoc Relief Allowance 2019		955,000	1,023,000
A01241 Utility allowance for electricity		3,153,000	5,210,000
A01248 Judicial Allowance		2,412,000	2,423,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4003 Civil Courts (Civil Judges) Hangu			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,158,000</u>	<u>1,382,000</u>
A032 TOTAL COMMUNICATIONS		<u>103,000</u>	<u>253,000</u>
A03201 Postage and Telegraph		50,000	53,000
A03202 Telephone and Trunk Call		53,000	200,000
A033 TOTAL UTILITIES		<u>402,000</u>	<u>438,000</u>
A03301 Gas		146,000	200,000
A03303 Electricity		<u>218,000</u>	<u>200,000</u>
001 Electricity		218,000	200,000
A03304 Hot and Cold Weather Charges		38,000	38,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>11,000</u>
A03603 Registration		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>325,000</u>	<u>343,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>179,000</u>	<u>188,000</u>
001 Travelling Allowance		179,000	188,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>134,000</u>	<u>141,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		134,000	141,000
A03808 Conveyance Charges		<u>11,000</u>	<u>12,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4003 Civil Courts (Civil Judges) Hangu			
001 Conveyance Charges		11,000	12,000
A039 TOTAL GENERAL		<u>318,000</u>	<u>337,000</u>
A03901 Stationery		<u>44,000</u>	<u>47,000</u>
001 Stationery		44,000	47,000
A03902 Printing and Publication		<u>75,000</u>	<u>79,000</u>
001 Printing and publication		75,000	79,000
A03905 Newspapers Periodicals and Books		32,000	34,000
A03906 Uniforms and Protective Clothing		80,000	84,000
A03907 Advertising & Publicity		<u>23,000</u>	<u>25,000</u>
001 Advertising and Publicity		23,000	25,000
A03919 Payments to Other for Service Rendered		<u>24,000</u>	<u>26,000</u>
001 Payments to Others for Service Rendered		24,000	26,000
A03970 Others		<u>40,000</u>	<u>42,000</u>
001 Others		40,000	42,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>25,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>25,000</u>	<u>3,000</u>
A05214 Discretionary Grant		1,000	2,000
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4003 Civil Courts (Civil Judges) Hangu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>37,000</u>	<u>541,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>13,000</u>	<u>514,000</u>
A09201 Hardware		<u>11,000</u>	<u>12,000</u>
001 Hardware		11,000	12,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>500,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>23,000</u>	<u>25,000</u>
A09601 Plant and Machinery		<u>23,000</u>	<u>25,000</u>
001 Plant and Machinery		23,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>2,609,000</u>
A130 TOTAL TRANSPORT		<u>34,000</u>	<u>36,000</u>
A13001 Transport		<u>34,000</u>	<u>36,000</u>
001 Transport		34,000	36,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4003 Civil Courts (Civil Judges) Hangu			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>28,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>28,000</u>	<u>30,000</u>
001 Machinery and Equipment		28,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>23,000</u>
A13201 Furniture and Fixture		21,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>12,000</u>	<u>2,500,000</u>
A13301 Office Buildings		<u>2,000</u>	<u>1,500,000</u>
001 Office Buildings		2,000	1,500,000
A13302 Residential Buildings		<u>10,000</u>	<u>1,000,000</u>
001 Residential Buildings		10,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>17,000</u>	<u>20,000</u>
A13701 Hardware		6,000	7,000
A13702 Software		8,000	9,000
A13703 I.T. Equipment		3,000	4,000
Civil Courts (Civil Judges) Hangu		32,905,000	38,843,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,216,000</u>	<u>5,588,000</u>
A011 TOTAL PAY	13	<u>2,709,000</u>	<u>2,693,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>558,000</u>	<u>583,000</u>
A01101 Total Basic Pay Of Officer	1	<u>558,000</u>	<u>583,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,151,000</u>	<u>2,110,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,141,000</u>	<u>2,093,000</u>
A01152 Personal pay		10,000	17,000
A012 TOTAL ALLOWANCES		<u>2,507,000</u>	<u>2,895,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,505,000</u>	<u>2,895,000</u>
A01202 House Rent Allowance		186,000	191,000
A01203 Conveyance Allowance		268,000	274,000
A01217 Medical Allowance		164,000	168,000
A0121T Adhoc Relief Allowance 2013		53,000	54,000
A0122C Adhoc Relief Allowance - 2015		36,000	37,000
A0122M Adhoc Relief Allowance 2016		186,000	190,000
A0122Y Ad-hoc Relief Allowance 2017		256,000	270,000
A0123G Ad-hoc Relief Allowance-2018		256,000	270,000
A0123P Ad-hoc Relief Allowance 2019		255,000	270,000
A01241 Utility allowance for electricity		492,000	810,000
A01248 Judicial Allowance		353,000	361,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>219,000</u>	<u>647,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>63,000</u>
A03201 Postage and Telegraph		60,000	63,000
A033 TOTAL UTILITIES		<u>113,000</u>	<u>113,000</u>
A03304 Hot and Cold Weather Charges		113,000	113,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,000</u>	<u>427,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>4,000</u>	<u>425,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		4,000	425,000
A039 TOTAL GENERAL		<u>40,000</u>	<u>42,000</u>
A03906 Uniforms and Protective Clothing		40,000	42,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>162,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>162,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		162,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>27,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT		<u>27,000</u>	<u>75,000</u>
A13001 Transport		<u>27,000</u>	<u>75,000</u>
001 Transport		27,000	75,000
Process Serving Establishment for Subordinate Judges Courts, Hangu.		5,648,000	6,312,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4126 District Attorney, Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,732,000</u>	<u>7,077,000</u>
A011 TOTAL PAY	12	<u>4,017,000</u>	<u>4,048,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,606,000</u>	<u>2,566,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,606,000</u>	<u>2,566,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,411,000</u>	<u>1,482,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,411,000</u>	<u>1,482,000</u>
A012 TOTAL ALLOWANCES		<u>2,715,000</u>	<u>3,029,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,688,000</u>	<u>3,002,000</u>
A01202 House Rent Allowance		408,000	406,000
A01203 Conveyance Allowance		369,000	366,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		16,000	17,000
A01217 Medical Allowance		231,000	231,000
A0121T Adhoc Relief Allowance 2013		82,000	81,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		57,000	56,000
A0122M Adhoc Relief Allowance 2016		294,000	290,000
A0122Y Ad-hoc Relief Allowance 2017		392,000	405,000
A01239 Special allowance		<u>420,000</u>	<u>421,000</u>
001 Special Allowance		420,000	421,000
A0123G Ad-hoc Relief Allowance-2018		391,000	405,000
A0123P Ad-hoc Relief Allowance 2019			295,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>27,000</u>	<u>27,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4126 District Attorney, Hangu			
A01274 Medical Charges		<u>26,000</u>	<u>26,000</u>
001 Medical Charges		26,000	26,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>520,000</u>	<u>551,000</u>
A032 TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph		2,000	2,000
A03202 Telephone and Trunk Call		8,000	8,000
A033 TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>
A03303 Electricity		<u>19,000</u>	<u>19,000</u>
001 Electricity		19,000	19,000
A03304 Hot and Cold Weather Charges		17,000	17,000
A034 TOTAL OCCUPANCY COSTS		<u>195,000</u>	<u>195,000</u>
A03402 Rent for Office Building		195,000	195,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>243,000</u>	<u>264,000</u>
A03805 Travelling Allowance		<u>114,000</u>	<u>114,000</u>
001 Travelling Allowance		114,000	114,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>129,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		129,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4126 District Attorney, Hangu			
A039 TOTAL GENERAL		<u>35,000</u>	<u>45,000</u>
A03901 Stationery		<u>7,000</u>	<u>7,000</u>
001 Stationery		7,000	7,000
A03902 Printing and Publication		<u>8,000</u>	<u>8,000</u>
001 Printing and publication		8,000	8,000
A03905 Newspapers Periodicals and Books		2,000	2,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>8,000</u>
001 Advertising and Publicity		8,000	8,000
A03970 Others		<u>10,000</u>	<u>20,000</u>
001 Others		10,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		600,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4126 District Attorney, Hangu			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>18,000</u>	<u>18,000</u>
A130 TOTAL TRANSPORT		<u>16,000</u>	<u>16,000</u>
A13001 Transport		<u>16,000</u>	<u>16,000</u>
001 Transport		16,000	16,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A137 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13701 Hardware		1,000	1,000
District Attorney, Hangu		7,873,000	7,650,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4003 Session Courts (District & Session Judges) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,411,000</u>	<u>82,032,000</u>
A011 TOTAL PAY	79	<u>28,816,000</u>	<u>33,636,000</u>
A011-1 TOTAL PAY OF OFFICERS	30	<u>19,600,000</u>	<u>20,826,000</u>
A01101 Total Basic Pay Of Officer	30	<u>19,500,000</u>	<u>20,661,000</u>
A01102 Personal pay		100,000	165,000
A011-2 TOTAL PAY OF OTHER STAFF	49	<u>9,216,000</u>	<u>12,810,000</u>
A01151 Total Basic Pay Other Staff	49	<u>9,216,000</u>	<u>12,802,000</u>
A01152 Personal pay			8,000
A012 TOTAL ALLOWANCES		<u>41,595,000</u>	<u>48,396,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>41,593,000</u>	<u>48,396,000</u>
A01201 Senior Post Allowance		116,000	128,000
A01202 House Rent Allowance		2,249,000	2,461,000
A01203 Conveyance Allowance		2,766,000	2,832,000
A01207 Washing Allowance		31,000	31,000
A01208 Dress Allowance		31,000	31,000
A0120D Integrated Allowance		52,000	56,000
A0120K Special Judicial Allowance		11,117,000	12,527,000
A01217 Medical Allowance		1,881,000	1,817,000
A0121T Adhoc Relief Allowance 2013		546,000	555,000
A01224 Entertainment Allowance		57,000	62,000
A01226 Computer Allowance		180,000	186,000
A0122C Adhoc Relief Allowance - 2015		373,000	386,000
A0122M Adhoc Releif Allowance 2016		2,331,000	2,341,000
A0122N Special Conveyance Allowance to Disbaled Employees		36,000	38,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4003 Session Courts (District & Session Judges) Haripur			
A0122S Utility Allowance		11,000	
A0122Y Ad-hoc Relief Allowance 2017		3,193,000	3,364,000
A0123G Ad-hoc Relief Allowance-2018		3,203,000	3,364,000
A0123P Ad-hoc Relief Allowance 2019		2,227,000	2,224,000
A01241 Utility allowance for electricity		6,571,000	11,196,000
A01248 Judicial Allowance		4,622,000	4,797,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,527,000</u>	<u>4,242,000</u>
A032 TOTAL COMMUNICATIONS		<u>193,000</u>	<u>330,000</u>
A03201 Postage and Telegraph		60,000	63,000
A03202 Telephone and Trunk Call		127,000	260,000
A03205 Courier and pilot service		6,000	7,000
A033 TOTAL UTILITIES		<u>1,058,000</u>	<u>1,902,000</u>
A03301 Gas		265,000	400,000
A03302 Water		1,000	1,000
A03303 Electricity		<u>791,000</u>	<u>1,500,000</u>
001 Electricity		791,000	1,500,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>2,000</u>	<u>3,000</u>
A03670 Others		<u>2,000</u>	<u>3,000</u>
001 Others		2,000	3,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4003 Session Courts (District & Session Judges) Haripur			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>955,000</u>	<u>1,370,000</u>
A03805 Travelling Allowance		<u>278,000</u>	<u>292,000</u>
001 Travelling Allowance		278,000	292,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>673,000</u>	<u>1,073,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		673,000	1,073,000
A03808 Conveyance Charges		<u>4,000</u>	<u>5,000</u>
001 Conveyance Charges		4,000	5,000
A039 TOTAL GENERAL		<u>319,000</u>	<u>637,000</u>
A03901 Stationery		<u>14,000</u>	<u>314,000</u>
001 Stationery		14,000	314,000
A03902 Printing and Publication		<u>75,000</u>	<u>79,000</u>
001 Printing and publication		75,000	79,000
A03905 Newspapers Periodicals and Books		12,000	13,000
A03906 Uniforms and Protective Clothing		50,000	53,000
A03907 Advertising & Publicity		<u>114,000</u>	<u>120,000</u>
001 Advertising and Publicity		114,000	120,000
A03919 Payments to Other for Service Rendered		<u>13,000</u>	<u>14,000</u>
001 Payments to Others for Service Rendered		13,000	14,000
A03970 Others		<u>41,000</u>	<u>44,000</u>
001 Others		41,000	44,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>810,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>810,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		810,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4003 Session Courts (District & Session Judges) Haripur			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		600,000	1,000
A06 TOTAL TRANSFERS		<u>49,000</u>	<u>52,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>49,000</u>	<u>52,000</u>
A06301 Entertainments & Gifts		<u>49,000</u>	<u>52,000</u>
001 Entertainment & Gifts		49,000	52,000
A09 TOTAL PHYSICAL ASSETS		<u>52,000</u>	<u>1,057,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>31,000</u>	<u>1,033,000</u>
A09201 Hardware		<u>3,000</u>	<u>4,000</u>
001 Hardware		3,000	4,000
A09202 Software		<u>27,000</u>	<u>29,000</u>
001 Software		27,000	29,000
A09203 I.T. Equipment		<u>1,000</u>	<u>1,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4003 Session Courts (District & Session Judges) Haripur			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>19,000</u>	<u>20,000</u>
A09601 Plant and Machinery		<u>19,000</u>	<u>20,000</u>
001 Plant and Machinery		19,000	20,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>877,000</u>	<u>2,878,000</u>
A130 TOTAL TRANSPORT		<u>82,000</u>	<u>182,000</u>
A13001 Transport		<u>82,000</u>	<u>182,000</u>
001 Transport		82,000	182,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>26,000</u>
A13101 Machinery and Equipment		<u>24,000</u>	<u>26,000</u>
001 Machinery and Equipment		24,000	26,000
A132 TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>28,000</u>
A13201 Furniture and Fixture		26,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>718,000</u>	<u>2,612,000</u>
A13301 Office Buildings		<u>6,000</u>	<u>1,900,000</u>
001 Office Buildings		6,000	1,900,000
A13302 Residential Buildings		<u>712,000</u>	<u>712,000</u>
001 Residential Buildings		712,000	712,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4003 Session Courts (District & Session Judges) Haripur			
A137 TOTAL COMPUTER EQUIPMENT		<u>27,000</u>	<u>30,000</u>
A13701 Hardware		11,000	12,000
A13702 Software		8,000	9,000
A13703 I.T. Equipment		8,000	9,000
Session Courts (District & Session Judges) Haripur		75,326,000	90,263,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4005 Civil Courts (Civil Judges) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>103,502,000</u>	<u>115,209,000</u>
A011 TOTAL PAY	146	<u>45,316,000</u>	<u>48,017,000</u>
A011-1 TOTAL PAY OF OFFICERS	29	<u>17,128,000</u>	<u>16,909,000</u>
A01101 Total Basic Pay Of Officer	29	<u>17,128,000</u>	<u>16,909,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	117	<u>28,188,000</u>	<u>31,108,000</u>
A01151 Total Basic Pay Other Staff	117	<u>28,188,000</u>	<u>31,108,000</u>
A012 TOTAL ALLOWANCES		<u>58,186,000</u>	<u>67,192,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>58,184,000</u>	<u>67,192,000</u>
A01202 House Rent Allowance		3,621,000	3,802,000
A01203 Conveyance Allowance		4,781,000	4,776,000
A01207 Washing Allowance		33,000	32,000
A01208 Dress Allowance		33,000	32,000
A0120D Integrated Allowance		96,000	101,000
A0120K Special Judicial Allowance		13,357,000	14,217,000
A01217 Medical Allowance		2,710,000	2,774,000
A0121T Adhoc Relief Allowance 2013		726,000	736,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		162,000	167,000
A0122C Adhoc Relief Allowance - 2015		496,000	502,000
A0122M Adhoc Relief Allowance 2016		3,152,000	3,311,000
A0122Y Ad-hoc Relief Allowance 2017		4,367,000	4,745,000
A0123G Ad-hoc Relief Allowance-2018		4,358,000	4,693,000
A0123P Ad-hoc Relief Allowance 2019		3,225,000	3,461,000
A01241 Utility allowance for electricity		9,399,000	15,919,000
A01248 Judicial Allowance		7,656,000	7,911,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4005 Civil Courts (Civil Judges) Haripur			
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,900,000</u>	<u>3,486,000</u>
A032 TOTAL COMMUNICATIONS		<u>97,000</u>	<u>232,000</u>
A03201 Postage and Telegraph		65,000	
A03202 Telephone and Trunk Call		32,000	232,000
A033 TOTAL UTILITIES		<u>696,000</u>	<u>1,977,000</u>
A03301 Gas		177,000	577,000
A03303 Electricity		<u>510,000</u>	<u>1,400,000</u>
001 Electricity		510,000	1,400,000
A03304 Hot and Cold Weather Charges		9,000	
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>604,000</u>	<u>636,000</u>
A03805 Travelling Allowance		<u>495,000</u>	<u>520,000</u>
001 Travelling Allowance		495,000	520,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>104,000</u>	<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		104,000	110,000
A03808 Conveyance Charges		<u>5,000</u>	<u>6,000</u>
001 Conveyance Charges		5,000	6,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4005 Civil Courts (Civil Judges) Haripur			
A039 TOTAL GENERAL		<u>502,000</u>	<u>639,000</u>
A03901 Stationery		<u>176,000</u>	<u>294,000</u>
001 Stationery		176,000	294,000
A03902 Printing and Publication		<u>114,000</u>	<u>120,000</u>
001 Printing and publication		114,000	120,000
A03905 Newspapers Periodicals and Books		64,000	68,000
A03906 Uniforms and Protective Clothing		56,000	59,000
A03907 Advertising & Publicity		<u>17,000</u>	<u>18,000</u>
001 Advertising and Publicity		17,000	18,000
A03919 Payments to Other for Service Rendered		<u>8,000</u>	<u>9,000</u>
001 Payments to Others for Service Rendered		8,000	9,000
A03970 Others		<u>67,000</u>	<u>71,000</u>
001 Others		67,000	71,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>810,000</u>	<u>810,000</u>
A041 TOTAL PENSION		<u>810,000</u>	<u>810,000</u>
A04114 Superannuation Encashment of L.P.R		810,000	810,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4005 Civil Courts (Civil Judges) Haripur			
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>13,000</u>	<u>1,017,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>1,011,000</u>
A09201 Hardware		<u>8,000</u>	<u>9,000</u>
001 Hardware		8,000	9,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>1,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>156,000</u>	<u>3,303,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4005 Civil Courts (Civil Judges) Haripur			
A130 TOTAL TRANSPORT		<u>33,000</u>	<u>35,000</u>
A13001 Transport		<u>33,000</u>	<u>35,000</u>
001 Transport		33,000	35,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>18,000</u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>18,000</u>
001 Machinery and Equipment		17,000	18,000
A132 TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	
A13201 Furniture and Fixture		44,000	
A133 TOTAL BUILDINGS AND STRUCTURE		<u>16,000</u>	<u>3,200,000</u>
A13301 Office Buildings		<u>2,000</u>	<u>200,000</u>
001 Office Buildings		2,000	200,000
A13302 Residential Buildings		<u>14,000</u>	<u>3,000,000</u>
001 Residential Buildings		14,000	3,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>46,000</u>	<u>50,000</u>
A13701 Hardware		7,000	8,000
A13702 Software		23,000	25,000
A13703 I.T. Equipment		16,000	17,000
Civil Courts (Civil Judges) Haripur		106,406,000	123,828,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,202,000</u>	<u>11,603,000</u>
A011 TOTAL PAY	32	<u>5,846,000</u>	<u>5,479,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>336,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>336,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	31	<u>5,510,000</u>	<u>5,479,000</u>
A01151 Total Basic Pay Other Staff	31	<u>5,510,000</u>	<u>5,474,000</u>
A01152 Personal pay			5,000
A012 TOTAL ALLOWANCES		<u>5,356,000</u>	<u>6,124,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,354,000</u>	<u>6,124,000</u>
A01202 House Rent Allowance		417,000	425,000
A01203 Conveyance Allowance		550,000	560,000
A01207 Washing Allowance		1,000	
A01208 Dress Allowance		1,000	
A0120D Integrated Allowance		1,000	
A01217 Medical Allowance		402,000	408,000
A0121T Adhoc Relief Allowance 2013		94,000	97,000
A0122C Adhoc Relief Allowance - 2015		65,000	67,000
A0122M Adhoc Relief Allowance 2016		397,000	403,000
A0122S Utility Allowance		2,000	
A0122Y Ad-hoc Relief Allowance 2017		522,000	548,000
A0123G Ad-hoc Relief Allowance-2018		519,000	548,000
A0123P Ad-hoc Relief Allowance 2019		519,000	548,000
A01241 Utility allowance for electricity		1,064,000	1,706,000
A01248 Judicial Allowance		800,000	814,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>141,000</u>	<u>1,188,000</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>32,000</u>
A03201 Postage and Telegraph		30,000	32,000
A036 TOTAL MOTOR VEHICLES		<u>80,000</u>	<u>84,000</u>
A03603 Registration		80,000	84,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>1,051,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>10,000</u>	<u>1,049,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		10,000	1,049,000
A039 TOTAL GENERAL		<u>20,000</u>	<u>21,000</u>
A03906 Uniforms and Protective Clothing		20,000	21,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>162,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.			
A041 TOTAL PENSION		<u>162,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		162,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>251,000</u>
A130 TOTAL TRANSPORT		<u>1,000</u>	<u>251,000</u>
A13001 Transport		<u>1,000</u>	<u>251,000</u>
001 Transport		1,000	251,000
Process Serving Establishment for Subordinate Judges Courts, Haripur.		11,530,000	13,044,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4046 District Attorney, Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,135,000</u>	<u>8,475,000</u>
A011 TOTAL PAY	19	<u>4,569,000</u>	<u>4,703,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,359,000</u>	<u>2,679,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,359,000</u>	<u>2,679,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>2,210,000</u>	<u>2,024,000</u>
A01151 Total Basic Pay Other Staff	13	<u>2,210,000</u>	<u>2,024,000</u>
A012 TOTAL ALLOWANCES		<u>3,566,000</u>	<u>3,772,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,564,000</u>	<u>3,770,000</u>
A01202 House Rent Allowance		489,000	510,000
A01203 Conveyance Allowance		516,000	540,000
A01207 Washing Allowance		3,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		27,000	28,000
A01217 Medical Allowance		318,000	323,000
A0121T Adhoc Relief Allowance 2013		82,000	82,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		36,000	38,000
A0122C Adhoc Relief Allowance - 2015		57,000	57,000
A0122M Adhoc Relief Allowance 2016		331,000	332,000
A0122Y Ad-hoc Relief Allowance 2017		442,000	471,000
A01239 Special allowance		<u>460,000</u>	<u>541,000</u>
001 Special Allowance		460,000	541,000
A0123G Ad-hoc Relief Allowance-2018		441,000	471,000
A0123P Ad-hoc Relief Allowance 2019		352,000	363,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4046 District Attorney, Haripur			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>386,000</u>	<u>905,000</u>
A032 TOTAL COMMUNICATIONS		<u>21,000</u>	<u>90,000</u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		11,000	80,000
A033 TOTAL UTILITIES		<u>81,000</u>	<u>259,000</u>
A03301 Gas		38,000	38,000
A03303 Electricity		<u>42,000</u>	<u>220,000</u>
001 Electricity		42,000	220,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>129,000</u>	<u>351,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>1,000</u>
001 PITE Domestic		1,000	1,000
A03805 Travelling Allowance		<u>52,000</u>	<u>250,000</u>
001 Travelling Allowance		52,000	250,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4046 District Attorney, Haripur			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>76,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		76,000	100,000
A039 TOTAL GENERAL		<u>153,000</u>	<u>203,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03905 Newspapers Periodicals and Books		75,000	75,000
A03917 Law Charges		30,000	30,000
A03970 Others		<u>10,000</u>	<u>60,000</u>
001 Others		10,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>270,000</u>	<u>270,000</u>
A041 TOTAL PENSION		<u>270,000</u>	<u>270,000</u>
A04114 Superannuation Encashment of L.P.R		270,000	270,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4046 District Attorney, Haripur			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000</u>	<u>4,000</u>
A09601 Plant and Machinery		<u>4,000</u>	<u>4,000</u>
001 Plant and Machinery		4,000	4,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>8,000</u>	<u>20,000</u>
A13001 Transport		<u>8,000</u>	<u>20,000</u>
001 Transport		8,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment		<u>23,000</u>	<u>23,000</u>
001 Machinery and Equipment		23,000	23,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture		8,000	8,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>
A13701 Hardware			20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

HR4046 District Attorney, Haripur

District Attorney, Haripur

8,860,000

9,728,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4005 Session Courts (District & Session Judges) Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,900,000</u>	<u>19,109,000</u>
A011 TOTAL PAY	25	<u>7,344,000</u>	<u>7,462,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,380,000</u>	<u>4,285,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,380,000</u>	<u>4,094,000</u>
A01102 Personal pay			191,000
A011-2 TOTAL PAY OF OTHER STAFF	18	<u>2,964,000</u>	<u>3,177,000</u>
A01151 Total Basic Pay Other Staff	18	<u>2,964,000</u>	<u>3,177,000</u>
A012 TOTAL ALLOWANCES		<u>10,556,000</u>	<u>11,647,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,554,000</u>	<u>11,647,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		401,000	417,000
A01203 Conveyance Allowance		780,000	754,000
A01207 Washing Allowance		9,000	10,000
A01208 Dress Allowance		9,000	10,000
A0120D Integrated Allowance		5,000	6,000
A0120K Special Judicial Allowance		1,784,000	1,951,000
A01217 Medical Allowance		431,000	437,000
A0121T Adhoc Relief Allowance 2013		126,000	126,000
A01224 Entertainment Allowance		8,000	9,000
A01226 Computer Allowance		54,000	56,000
A0122C Adhoc Relief Allowance - 2015		89,000	85,000
A0122M Adhoc Relief Allowance 2016		528,000	522,000
A0122Y Ad-hoc Relief Allowance 2017		728,000	747,000
A01233 Unattractive Area Allowance		<u>522,000</u>	<u>513,000</u>
001 Unattractive Area Allowance		522,000	513,000
A0123G Ad-hoc Relief Allowance-2018		726,000	747,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4005 Session Courts (District & Session Judges) Kohistan			
A0123P Ad-hoc Relief Allowance 2019		629,000	515,000
A01241 Utility allowance for electricity		1,545,000	2,584,000
A01248 Judicial Allowance		2,164,000	2,141,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,352,000</u>	<u>2,135,000</u>
A032 TOTAL COMMUNICATIONS		<u>81,000</u>	<u>185,000</u>
A03201 Postage and Telegraph		18,000	19,000
A03202 Telephone and Trunk Call		63,000	166,000
A033 TOTAL UTILITIES		<u>349,000</u>	<u>481,000</u>
A03301 Gas		2,000	2,000
A03303 Electricity		<u>122,000</u>	<u>254,000</u>
001 Electricity		122,000	254,000
A03304 Hot and Cold Weather Charges		225,000	225,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>21,000</u>
A03670 Others		<u>20,000</u>	<u>21,000</u>
001 Others		20,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>537,000</u>	<u>1,061,000</u>
A03801 Training - domestic			495,000
A03805 Travelling Allowance		<u>179,000</u>	<u>188,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4005 Session Courts (District & Session Judges) Kohistan			
001 Travelling Allowance		179,000	188,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>342,000</u>	<u>360,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		342,000	360,000
A03808 Conveyance Charges		<u>15,000</u>	<u>16,000</u>
001 Conveyance Charges		15,000	16,000
A03809 CNG Charges (Govt)		1,000	2,000
A039 TOTAL GENERAL		<u>365,000</u>	<u>387,000</u>
A03901 Stationery		<u>32,000</u>	<u>34,000</u>
001 Stationery		32,000	34,000
A03902 Printing and Publication		<u>133,000</u>	<u>140,000</u>
001 Printing and publication		133,000	140,000
A03905 Newspapers Periodicals and Books		64,000	68,000
A03906 Uniforms and Protective Clothing		68,000	72,000
A03907 Advertising & Publicity		<u>39,000</u>	<u>41,000</u>
001 Advertising and Publicity		39,000	41,000
A03919 Payments to Other for Service Rendered		<u>15,000</u>	<u>16,000</u>
001 Payments to Others for Service Rendered		15,000	16,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>2,000</u>
001 Cost of other Stores		1,000	2,000
A03970 Others		<u>13,000</u>	<u>14,000</u>
001 Others		13,000	14,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>432,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>432,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		432,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>28,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4005 Session Courts (District & Session Judges) Kohistan			
A052 TOTAL GRANTS-DOMESTIC		<u>28,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>28,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		28,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>308,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>304,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>300,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	300,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4005 Session Courts (District & Session Judges) Kohistan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>253,000</u>	<u>1,552,000</u>
A130 TOTAL TRANSPORT		<u>190,000</u>	<u>200,000</u>
A13001 Transport		<u>190,000</u>	<u>200,000</u>
001 Transport		190,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>3,000</u>
A13101 Machinery and Equipment		<u>2,000</u>	<u>3,000</u>
001 Machinery and Equipment		2,000	3,000
A132 TOTAL FURNITURE AND FIXTURE		<u>2,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		2,000	3,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>17,000</u>	<u>1,300,000</u>
A13301 Office Buildings		<u>12,000</u>	<u>1,200,000</u>
001 Office Buildings		12,000	1,200,000
A13302 Residential Buildings		<u>5,000</u>	<u>100,000</u>
001 Residential Buildings		5,000	100,000
A137 TOTAL COMPUTER EQUIPMENT		<u>42,000</u>	<u>46,000</u>
A13701 Hardware		8,000	9,000
A13702 Software		11,000	12,000
A13703 I.T. Equipment		23,000	25,000

**NC21015 (011)
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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

KD4005	Session Courts (District & Session Judges) Kohistan		
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Session Courts (District & Session Judges) Kohistan		19,971,000	23,108,000
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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4006 Civil Courts (Civil Judges) Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,484,000</u>	<u>15,019,000</u>
A011 TOTAL PAY	25	<u>5,883,000</u>	<u>5,664,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,911,000</u>	<u>2,898,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,911,000</u>	<u>2,898,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>2,972,000</u>	<u>2,766,000</u>
A01151 Total Basic Pay Other Staff	19	<u>2,972,000</u>	<u>2,766,000</u>
A012 TOTAL ALLOWANCES		<u>8,601,000</u>	<u>9,355,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,599,000</u>	<u>9,355,000</u>
A01202 House Rent Allowance		324,000	323,000
A01203 Conveyance Allowance		544,000	513,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	6,000
A0120K Special Judicial Allowance		2,004,000	2,178,000
A01217 Medical Allowance		337,000	326,000
A0121T Adhoc Relief Allowance 2013		93,000	95,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance		24,000	19,000
A0122C Adhoc Relief Allowance - 2015		66,000	65,000
A0122M Adhoc Relief Allowance 2016		390,000	392,000
A0122Y Ad-hoc Relief Allowance 2017		551,000	567,000
A01233 Unattractive Area Allowance		<u>396,000</u>	<u>384,000</u>
001 Unattractive Area Allowance		396,000	384,000
A0123G Ad-hoc Relief Allowance-2018		547,000	567,000
A0123P Ad-hoc Relief Allowance 2019		459,000	373,000
A01241 Utility allowance for electricity		1,195,000	1,953,000
A01248 Judicial Allowance		1,654,000	1,583,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4006 Civil Courts (Civil Judges) Kohistan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>728,000</u>	<u>1,111,000</u>
A032 TOTAL COMMUNICATIONS		<u>24,000</u>	<u>221,000</u>
A03201 Postage and Telegraph		20,000	21,000
A03202 Telephone and Trunk Call		4,000	200,000
A033 TOTAL UTILITIES		<u>280,000</u>	<u>470,000</u>
A03303 Electricity		<u>55,000</u>	<u>245,000</u>
001 Electricity		55,000	245,000
A03304 Hot and Cold Weather Charges		225,000	225,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>169,000</u>	<u>181,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>82,000</u>	<u>87,000</u>
001 Travelling Allowance		82,000	87,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>85,000</u>	<u>90,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		85,000	90,000
A03808 Conveyance Charges		<u>1,000</u>	<u>2,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4006 Civil Courts (Civil Judges) Kohistan			
001 Conveyance Charges		1,000	2,000
A039 TOTAL GENERAL		<u>254,000</u>	<u>237,000</u>
A03901 Stationery		<u>11,000</u>	<u>12,000</u>
001 Stationery		11,000	12,000
A03902 Printing and Publication		<u>38,000</u>	<u>40,000</u>
001 Printing and publication		38,000	40,000
A03905 Newspapers Periodicals and Books		75,000	
A03906 Uniforms and Protective Clothing		50,000	53,000
A03907 Advertising & Publicity		<u>30,000</u>	<u>32,000</u>
001 Advertising and Publicity		30,000	32,000
A03970 Others		<u>50,000</u>	<u>100,000</u>
001 Others		50,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>108,000</u>	-
A041 TOTAL PENSION		<u>108,000</u>	
A04114 Superannuation Encashment of L.P.R		108,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>4,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		4,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4006 Civil Courts (Civil Judges) Kohistan			
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>10,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>4,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>1,293,000</u>
A130 TOTAL TRANSPORT		<u>7,000</u>	<u>8,000</u>
A13001 Transport		<u>7,000</u>	<u>8,000</u>
001 Transport		7,000	8,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4006 Civil Courts (Civil Judges) Kohistan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>47,000</u>
A13101 Machinery and Equipment		<u>44,000</u>	<u>47,000</u>
001 Machinery and Equipment		44,000	47,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		38,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>1,100,000</u>
A13301 Office Buildings		<u>1,000</u>	<u>700,000</u>
001 Office Buildings		1,000	700,000
A13302 Residential Buildings		<u>1,000</u>	<u>400,000</u>
001 Residential Buildings		1,000	400,000
A137 TOTAL COMPUTER EQUIPMENT		<u>69,000</u>	<u>98,000</u>
A13701 Hardware		15,000	40,000
A13702 Software		1,000	2,000
A13703 I.T. Equipment		53,000	56,000
Civil Courts (Civil Judges) Kohistan		15,490,000	17,436,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,853,000</u>	<u>5,239,000</u>
A011 TOTAL PAY	13	<u>2,090,000</u>	<u>2,113,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>392,000</u>	<u>414,000</u>
A01101 Total Basic Pay Of Officer	1	<u>392,000</u>	<u>414,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>1,698,000</u>	<u>1,699,000</u>
A01151 Total Basic Pay Other Staff	12	<u>1,698,000</u>	<u>1,699,000</u>
A012 TOTAL ALLOWANCES		<u>2,763,000</u>	<u>3,126,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,761,000</u>	<u>3,126,000</u>
A01202 House Rent Allowance		131,000	135,000
A01203 Conveyance Allowance		257,000	265,000
A01217 Medical Allowance		159,000	164,000
A0121T Adhoc Relief Allowance 2013		38,000	40,000
A0122C Adhoc Relief Allowance - 2015		25,000	25,000
A0122M Adhoc Relief Allowance 2016		144,000	147,000
A0122Y Ad-hoc Relief Allowance 2017		201,000	212,000
A01233 Unattractive Area Allowance		<u>174,000</u>	<u>180,000</u>
001 Unattractive Area Allowance		174,000	180,000
A0123G Ad-hoc Relief Allowance-2018		199,000	212,000
A0123P Ad-hoc Relief Allowance 2019		236,000	212,000
A01241 Utility allowance for electricity		480,000	792,000
A01248 Judicial Allowance		717,000	742,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>201,000</u>	<u>680,000</u>
A033 TOTAL UTILITIES		<u>75,000</u>	<u>75,000</u>
A03304 Hot and Cold Weather Charges		75,000	75,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,000</u>	<u>477,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>4,000</u>	<u>475,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		4,000	475,000
A039 TOTAL GENERAL		<u>120,000</u>	<u>126,000</u>
A03906 Uniforms and Protective Clothing		120,000	126,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>68,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>68,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		68,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>12,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>12,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>12,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		12,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>69,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>69,000</u>
A13001 Transport		<u>45,000</u>	<u>69,000</u>
001 Transport		45,000	69,000
Process Serving Establishment for Subordinate Judges Courts, Kohistan		5,179,000	5,990,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4078 District Attorney, Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,108,000</u>	<u>3,814,000</u>
A011 TOTAL PAY	10	<u>2,221,000</u>	<u>2,063,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,544,000</u>	<u>1,376,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,544,000</u>	<u>1,376,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>677,000</u>	<u>687,000</u>
A01151 Total Basic Pay Other Staff	7	<u>677,000</u>	<u>687,000</u>
A012 TOTAL ALLOWANCES		<u>1,887,000</u>	<u>1,751,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,885,000</u>	<u>1,749,000</u>
A01202 House Rent Allowance		232,000	214,000
A01203 Conveyance Allowance		173,000	151,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		16,000	17,000
A01217 Medical Allowance		135,000	130,000
A0121T Adhoc Relief Allowance 2013		56,000	54,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		31,000	29,000
A0122M Adhoc Relief Allowance 2016		163,000	151,000
A0122Y Ad-hoc Relief Allowance 2017		215,000	207,000
A01233 Unattractive Area Allowance		<u>172,000</u>	<u>155,000</u>
001 Unattractive Area Allowance		172,000	155,000
A01239 Special allowance		<u>293,000</u>	<u>248,000</u>
001 Special Allowance		293,000	248,000
A0123G Ad-hoc Relief Allowance-2018		215,000	207,000
A0123P Ad-hoc Relief Allowance 2019		156,000	156,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4078 District Attorney, Kohistan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>280,000</u>	<u>1,019,000</u>
A032 TOTAL COMMUNICATIONS		<u>41,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		3,000	3,000
A03202 Telephone and Trunk Call		38,000	50,000
A033 TOTAL UTILITIES		<u>75,000</u>	<u>105,000</u>
A03303 Electricity		<u>2,000</u>	<u>2,000</u>
001 Electricity		2,000	2,000
A03304 Hot and Cold Weather Charges		63,000	63,000
A03305 POL fore Generator		10,000	40,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>71,000</u>	<u>600,000</u>
A03805 Travelling Allowance		<u>5,000</u>	<u>400,000</u>
001 Travelling Allowance		5,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>66,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		66,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4078 District Attorney, Kohistan			
A039 TOTAL GENERAL		<u>92,000</u>	<u>260,000</u>
A03901 Stationery		<u>6,000</u>	<u>100,000</u>
001 Stationery		6,000	100,000
A03905 Newspapers Periodicals and Books		75,000	100,000
A03970 Others		<u>11,000</u>	<u>60,000</u>
001 Others		11,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>102,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>100,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4078 District Attorney, Kohistan			
001 Plant and Machinery		1,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>176,000</u>
A130 TOTAL TRANSPORT		<u>24,000</u>	<u>100,000</u>
A13001 Transport		<u>24,000</u>	<u>100,000</u>
001 Transport		24,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>75,000</u>	<u>75,000</u>
A13201 Furniture and Fixture		75,000	75,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>
A13301 Office Buildings		<u>1,000</u>	<u>1,000</u>
001 Office Buildings		1,000	1,000
District Attorney, Kohistan		4,839,000	5,113,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4010 Session Courts (District & Session Judges) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>49,864,000</u>	<u>49,744,000</u>
A011 TOTAL PAY	61	<u>20,998,000</u>	<u>20,831,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	<u>13,308,000</u>	<u>12,209,000</u>
A01101 Total Basic Pay Of Officer	20	<u>13,228,000</u>	<u>12,078,000</u>
A01102 Personal pay		80,000	131,000
A011-2 TOTAL PAY OF OTHER STAFF	41	<u>7,690,000</u>	<u>8,622,000</u>
A01151 Total Basic Pay Other Staff	41	<u>7,690,000</u>	<u>8,604,000</u>
A01152 Personal pay			18,000
A012 TOTAL ALLOWANCES		<u>28,866,000</u>	<u>28,913,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,640,000</u>	<u>28,712,000</u>
A01201 Senior Post Allowance		78,000	70,000
A01202 House Rent Allowance		1,542,000	1,517,000
A01203 Conveyance Allowance		1,925,000	1,890,000
A01207 Washing Allowance		18,000	19,000
A01208 Dress Allowance		11,000	12,000
A0120D Integrated Allowance		34,000	39,000
A0120K Special Judicial Allowance		7,365,000	6,465,000
A01217 Medical Allowance		1,330,000	1,124,000
A0121T Adhoc Relief Allowance 2013		396,000	398,000
A01224 Entertainment Allowance		38,000	32,000
A01226 Computer Allowance		108,000	101,000
A0122C Adhoc Relief Allowance - 2015		267,000	288,000
A0122M Adhoc Releif Allowance 2016		1,605,000	1,406,000
A0122U Monetary Allowance (QPM/PPM/Bar)			35,000
A0122Y Ad-hoc Relief Allowance 2017		2,254,000	2,083,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4010 Session Courts (District & Session Judges) Karak			
A0123G Ad-hoc Relief Allowance-2018		2,262,000	2,083,000
A0123P Ad-hoc Relief Allowance 2019		1,592,000	1,458,000
A01241 Utility allowance for electricity		4,428,000	6,764,000
A01248 Judicial Allowance		3,387,000	2,923,000
A01266 Disturbance Allowance			5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>226,000</u>	<u>201,000</u>
A01274 Medical Charges		<u>158,000</u>	<u>195,000</u>
001 Medical Charges		158,000	195,000
A01278 Leave Salary		<u>68,000</u>	<u>6,000</u>
001 Leave Salary		68,000	6,000
A03 TOTAL OPERATING EXPENSES		<u>2,636,000</u>	<u>3,150,000</u>
A032 TOTAL COMMUNICATIONS		<u>198,000</u>	<u>436,000</u>
A03201 Postage and Telegraph		26,000	28,000
A03202 Telephone and Trunk Call		172,000	408,000
A033 TOTAL UTILITIES		<u>664,000</u>	<u>847,000</u>
A03301 Gas		289,000	300,000
A03302 Water		56,000	101,000
A03303 Electricity		<u>318,000</u>	<u>445,000</u>
001 Electricity		318,000	445,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>40,000</u>	<u>42,000</u>
A03670 Others		<u>40,000</u>	<u>42,000</u>
001 Others		40,000	42,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4010 Session Courts (District & Session Judges) Karak			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,133,000</u>	<u>1,192,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>434,000</u>	<u>456,000</u>
001 Travelling Allowance		434,000	456,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>675,000</u>	<u>709,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		675,000	709,000
A03808 Conveyance Charges		<u>23,000</u>	<u>25,000</u>
001 Conveyance Charges		23,000	25,000
A039 TOTAL GENERAL		<u>601,000</u>	<u>633,000</u>
A03901 Stationery		<u>115,000</u>	<u>121,000</u>
001 Stationery		115,000	121,000
A03902 Printing and Publication		<u>40,000</u>	<u>42,000</u>
001 Printing and publication		40,000	42,000
A03905 Newspapers Periodicals and Books		180,000	189,000
A03906 Uniforms and Protective Clothing		51,000	54,000
A03907 Advertising & Publicity		<u>72,000</u>	<u>76,000</u>
001 Advertising and Publicity		72,000	76,000
A03919 Payments to Other for Service Rendered		<u>107,000</u>	<u>113,000</u>
001 Payments to Others for Service Rendered		107,000	113,000
A03970 Others		<u>36,000</u>	<u>38,000</u>
001 Others		36,000	38,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4010 Session Courts (District & Session Judges) Karak			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>29,000</u>	<u>31,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>29,000</u>	<u>31,000</u>
A06301 Entertainments & Gifts		<u>29,000</u>	<u>31,000</u>
001 Entertainment & Gifts		29,000	31,000
A09 TOTAL PHYSICAL ASSETS		<u>325,000</u>	<u>3,345,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>54,000</u>	<u>3,058,000</u>
A09201 Hardware		<u>43,000</u>	<u>46,000</u>
001 Hardware		43,000	46,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>10,000</u>	<u>3,010,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		10,000	3,010,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4010 Session Courts (District & Session Judges) Karak			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>269,000</u>	<u>283,000</u>
A09601 Plant and Machinery		<u>269,000</u>	<u>283,000</u>
001 Plant and Machinery		269,000	283,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>208,000</u>	<u>6,118,000</u>
A130 TOTAL TRANSPORT		<u>73,000</u>	<u>77,000</u>
A13001 Transport		<u>73,000</u>	<u>77,000</u>
001 Transport		73,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>36,000</u>	<u>38,000</u>
A13101 Machinery and Equipment		<u>36,000</u>	<u>38,000</u>
001 Machinery and Equipment		36,000	38,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>13,000</u>
A13201 Furniture and Fixture		12,000	13,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>17,000</u>	<u>5,915,000</u>
A13301 Office Buildings		<u>10,000</u>	<u>3,867,000</u>
001 Office Buildings		10,000	3,867,000
A13302 Residential Buildings		<u>7,000</u>	<u>2,048,000</u>
001 Residential Buildings		7,000	2,048,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

**KK4010 Session Courts (District & Session
Judges) Karak**

A137 TOTAL COMPUTER EQUIPMENT

70,000

75,000

A13701 Hardware

18,000

19,000

A13702 Software

28,000

30,000

A13703 I.T. Equipment

24,000

26,000

**Session Courts (District & Session
Judges) Karak**

53,626,000

62,390,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4012 Civil Courts (Civil Judges) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>73,976,000</u>	<u>65,306,000</u>
A011 TOTAL PAY	93	<u>31,178,000</u>	<u>26,365,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	<u>16,887,000</u>	<u>11,868,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>16,887,000</u>	<u>11,868,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	69	<u>14,291,000</u>	<u>14,497,000</u>
A01151 Total Basic Pay Other Staff	<u>69</u>	<u>14,291,000</u>	<u>14,497,000</u>
A012 TOTAL ALLOWANCES		<u>42,798,000</u>	<u>38,941,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>42,796,000</u>	<u>38,941,000</u>
A01202 House Rent Allowance		2,113,000	1,855,000
A01203 Conveyance Allowance		3,037,000	2,740,000
A01207 Washing Allowance		14,000	17,000
A01208 Dress Allowance		11,000	12,000
A0120D Integrated Allowance		54,000	56,000
A0120K Special Judicial Allowance		14,367,000	9,155,000
A01217 Medical Allowance		1,729,000	1,556,000
A0121T Adhoc Relief Allowance 2013		558,000	412,000
A0121Z Adhoc Relief Allowance-2014		6,000	
A01224 Entertainment Allowance		39,000	13,000
A01226 Computer Allowance		162,000	164,000
A0122C Adhoc Relief Allowance - 2015		383,000	284,000
A0122M Adhoc Releif Allowance 2016		2,225,000	1,824,000
A0122Y Ad-hoc Relief Allowance 2017		2,901,000	2,637,000
A0123G Ad-hoc Relief Allowance-2018		2,750,000	2,637,000
A0123P Ad-hoc Relief Allowance 2019		1,739,000	1,833,000
A01241 Utility allowance for electricity		5,544,000	9,281,000
A01248 Judicial Allowance		5,164,000	4,465,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4012 Civil Courts (Civil Judges) Karak			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>956,000</u>	<u>2,849,000</u>
A032 TOTAL COMMUNICATIONS		<u>106,000</u>	<u>453,000</u>
A03201 Postage and Telegraph		1,000	51,000
A03202 Telephone and Trunk Call		105,000	402,000
A033 TOTAL UTILITIES		<u>143,000</u>	<u>860,000</u>
A03301 Gas		1,000	100,000
A03303 Electricity		<u>141,000</u>	<u>759,000</u>
001 Electricity		141,000	759,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>11,000</u>	<u>62,000</u>
A03603 Registration		1,000	51,000
A03670 Others		<u>10,000</u>	<u>11,000</u>
001 Others		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>462,000</u>	<u>1,114,000</u>
A03801 Training - domestic		<u>2,000</u>	<u>3,000</u>
001 PITE Domestic		2,000	3,000
A03805 Travelling Allowance		<u>303,000</u>	<u>503,000</u>
001 Travelling Allowance		303,000	503,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>140,000</u>	<u>590,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4012 Civil Courts (Civil Judges) Karak			
001 POL Charges A.planes H.coptors S.cars for Generator		140,000	590,000
A03808 Conveyance Charges		<u>17,000</u>	<u>18,000</u>
001 Conveyance Charges		17,000	18,000
A039 TOTAL GENERAL		<u>234,000</u>	<u>360,000</u>
A03901 Stationery		<u>112,000</u>	<u>162,000</u>
001 Stationery		112,000	162,000
A03902 Printing and Publication		<u>8,000</u>	<u>58,000</u>
001 Printing and publication		8,000	58,000
A03905 Newspapers Periodicals and Books		23,000	43,000
A03906 Uniforms and Protective Clothing		25,000	27,000
A03907 Advertising & Publicity		<u>14,000</u>	<u>15,000</u>
001 Advertising and Publicity		14,000	15,000
A03919 Payments to Other for Service Rendered		<u>16,000</u>	<u>17,000</u>
001 Payments to Others for Service Rendered		16,000	17,000
A03970 Others		<u>36,000</u>	<u>38,000</u>
001 Others		36,000	38,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>702,000</u>	<u>805,000</u>
A041 TOTAL PENSION		<u>702,000</u>	<u>805,000</u>
A04114 Superannuation Encashment of L.P.R		702,000	700,000
A04170 Others			<u>105,000</u>
001 Others			105,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4012 Civil Courts (Civil Judges) Karak			
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>4,179,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>4,072,000</u>
A09201 Hardware		<u>1,000</u>	<u>51,000</u>
001 Hardware		1,000	51,000
A09202 Software		<u>1,000</u>	<u>21,000</u>
001 Software		1,000	21,000
A09203 I.T. Equipment		<u>1,000</u>	<u>4,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	4,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000</u>	<u>54,000</u>
A09601 Plant and Machinery		<u>4,000</u>	<u>54,000</u>
001 Plant and Machinery		4,000	54,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>51,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>51,000</u>
001 Furniture & Fixture		1,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>199,000</u>	<u>3,848,000</u>
A130 TOTAL TRANSPORT		<u>29,000</u>	<u>129,000</u>
A13001 Transport		<u>29,000</u>	<u>129,000</u>
001 Transport		29,000	129,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4012 Civil Courts (Civil Judges) Karak			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>52,000</u>
A13101 Machinery and Equipment		<u>27,000</u>	<u>52,000</u>
001 Machinery and Equipment		27,000	52,000
A132 TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>46,000</u>
A13201 Furniture and Fixture		21,000	46,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>3,550,000</u>
A13301 Office Buildings		<u>2,000</u>	<u>2,500,000</u>
001 Office Buildings		2,000	2,500,000
A13302 Residential Buildings		<u>100,000</u>	<u>1,050,000</u>
001 Residential Buildings		100,000	1,050,000
A137 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>71,000</u>
A13701 Hardware		12,000	42,000
A13702 Software		8,000	9,000
A13703 I.T. Equipment			20,000
Civil Courts (Civil Judges) Karak		75,866,000	76,988,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,993,000</u>	<u>9,161,000</u>
A011 TOTAL PAY	20	<u>3,556,000</u>	<u>4,252,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>509,000</u>	<u>277,000</u>
A01101 Total Basic Pay Of Officer	1	<u>509,000</u>	<u>277,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>3,047,000</u>	<u>3,975,000</u>
A01151 Total Basic Pay Other Staff	19	<u>3,047,000</u>	<u>3,975,000</u>
A012 TOTAL ALLOWANCES		<u>3,437,000</u>	<u>4,909,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,435,000</u>	<u>4,909,000</u>
A01202 House Rent Allowance		270,000	342,000
A01203 Conveyance Allowance		369,000	469,000
A01217 Medical Allowance		252,000	317,000
A0121T Adhoc Relief Allowance 2013		65,000	80,000
A0122C Adhoc Relief Allowance - 2015		45,000	56,000
A0122M Adhoc Relief Allowance 2016		247,000	307,000
A0122Y Ad-hoc Relief Allowance 2017		330,000	426,000
A0123G Ad-hoc Relief Allowance-2018		330,000	426,000
A0123P Ad-hoc Relief Allowance 2019		329,000	426,000
A01241 Utility allowance for electricity		697,000	1,412,000
A01248 Judicial Allowance		501,000	648,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.			
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>153,000</u>	<u>832,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		1,000	2,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>44,000</u>	<u>47,000</u>
A03603 Registration		44,000	47,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>7,000</u>	<u>677,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>6,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		6,000	675,000
A039 TOTAL GENERAL		<u>100,000</u>	<u>105,000</u>
A03906 Uniforms and Protective Clothing		100,000	105,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>594,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.			
A041 TOTAL PENSION		<u>594,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		594,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>112,000</u>
A13001 Transport		<u>50,000</u>	<u>112,000</u>
001 Transport		50,000	112,000
Process Serving Establishment for Subordinate Judges Courts, Karak.		7,814,000	10,107,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4207 District Attorney, Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,394,000</u>	<u>5,959,000</u>
A011 TOTAL PAY	12	<u>3,095,000</u>	<u>3,430,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>1,910,000</u>	<u>2,189,000</u>
A01101 Total Basic Pay Of Officer	5	<u>1,910,000</u>	<u>2,189,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,185,000</u>	<u>1,241,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,185,000</u>	<u>1,241,000</u>
A012 TOTAL ALLOWANCES		<u>2,299,000</u>	<u>2,529,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,233,000</u>	<u>2,463,000</u>
A01202 House Rent Allowance		300,000	328,000
A01203 Conveyance Allowance		334,000	364,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		16,000	17,000
A01217 Medical Allowance		190,000	203,000
A0121T Adhoc Relief Allowance 2013		61,000	66,000
A01226 Computer Allowance		36,000	38,000
A0122C Adhoc Relief Allowance - 2015		42,000	46,000
A0122M Adhoc Relief Allowance 2016		225,000	246,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		299,000	343,000
A01238 Charge allowance		11,000	
A01239 Special allowance		<u>173,000</u>	<u>196,000</u>
001 Special Allowance		173,000	196,000
A0123G Ad-hoc Relief Allowance-2018		299,000	343,000
A0123P Ad-hoc Relief Allowance 2019		207,000	231,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4207 District Attorney, Karak			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>66,000</u>	<u>66,000</u>
A01274 Medical Charges		<u>65,000</u>	<u>65,000</u>
001 Medical Charges		65,000	65,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>294,000</u>	<u>570,000</u>
A032 TOTAL COMMUNICATIONS		<u>9,000</u>	<u>90,000</u>
A03201 Postage and Telegraph		3,000	10,000
A03202 Telephone and Trunk Call		6,000	80,000
A033 TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	1,000
A03304 Hot and Cold Weather Charges		13,000	13,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>168,000</u>	<u>303,000</u>
A03805 Travelling Allowance		<u>103,000</u>	<u>150,000</u>
001 Travelling Allowance		103,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>62,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		62,000	150,000
A03808 Conveyance Charges		<u>3,000</u>	<u>3,000</u>
001 Conveyance Charges		3,000	3,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4207 District Attorney, Karak			
A039 TOTAL GENERAL		<u>101,000</u>	<u>161,000</u>
A03901 Stationery		<u>24,000</u>	<u>50,000</u>
001 Stationery		24,000	50,000
A03905 Newspapers Periodicals and Books		37,000	50,000
A03917 Law Charges		25,000	1,000
A03970 Others		<u>15,000</u>	<u>60,000</u>
001 Others		15,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>26,000</u>	<u>127,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>2,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4207 District Attorney, Karak			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>23,000</u>	<u>75,000</u>
A09601 Plant and Machinery		<u>23,000</u>	<u>75,000</u>
001 Plant and Machinery		23,000	75,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>50,000</u>
001 Furniture & Fixture		1,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>76,000</u>
A130 TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>
A13001 Transport		<u>75,000</u>	<u>75,000</u>
001 Transport		75,000	75,000
A137 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13703 I.T. Equipment		1,000	1,000
District Attorney, Karak		6,462,000	6,734,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4033 Session Courts (District & Session Judges) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>62,746,000</u>	<u>72,921,000</u>
A011 TOTAL PAY	83	<u>27,392,000</u>	<u>30,285,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	<u>16,981,000</u>	<u>18,265,000</u>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>16,832,000</u>	<u>18,188,000</u>
A01102 Personal pay		149,000	77,000
A011-2 TOTAL PAY OF OTHER STAFF	57	<u>10,411,000</u>	<u>12,020,000</u>
A01151 Total Basic Pay Other Staff	<u>57</u>	<u>10,411,000</u>	<u>12,020,000</u>
A012 TOTAL ALLOWANCES		<u>35,354,000</u>	<u>42,636,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>35,142,000</u>	<u>42,576,000</u>
A01201 Senior Post Allowance		84,000	88,000
A01202 House Rent Allowance		2,160,000	1,997,000
A01203 Conveyance Allowance		2,574,000	2,569,000
A01207 Washing Allowance		20,000	19,000
A01208 Dress Allowance		27,000	27,000
A0120D Integrated Allowance		54,000	56,000
A0120K Special Judicial Allowance		9,617,000	10,808,000
A01217 Medical Allowance		1,694,000	1,575,000
A0121T Adhoc Relief Allowance 2013		555,000	546,000
A01224 Entertainment Allowance		48,000	54,000
A01226 Computer Allowance		99,000	102,000
A0122C Adhoc Relief Allowance - 2015		383,000	372,000
A0122M Adhoc Relief Allowance 2016		2,151,000	2,100,000
A0122N Special Conveyance Allowance to Disbalded Employees		8,000	
A0122Y Ad-hoc Relief Allowance 2017		2,949,000	3,029,000
A01233 Unattractive Area Allowance			5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4033 Session Courts (District & Session Judges) Kohat			
A0123G Ad-hoc Relief Allowance-2018		2,951,000	3,029,000
A0123P Ad-hoc Relief Allowance 2019		2,131,000	2,082,000
A01241 Utility allowance for electricity		3,353,000	9,851,000
A01248 Judicial Allowance		4,281,000	4,267,000
A01270 Other		<u>3,000</u>	
001 Others		3,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>212,000</u>	<u>60,000</u>
A01274 Medical Charges		<u>90,000</u>	<u>60,000</u>
001 Medical Charges		90,000	60,000
A01278 Leave Salary		<u>122,000</u>	
001 Leave Salary		122,000	
A03 TOTAL OPERATING EXPENSES		<u>2,408,000</u>	<u>6,497,000</u>
A032 TOTAL COMMUNICATIONS		<u>215,000</u>	<u>1,014,000</u>
A03201 Postage and Telegraph		80,000	84,000
A03202 Telephone and Trunk Call		135,000	930,000
A033 TOTAL UTILITIES		<u>1,028,000</u>	<u>3,001,000</u>
A03301 Gas		428,000	1,400,000
A03303 Electricity		<u>599,000</u>	<u>1,600,000</u>
001 Electricity		599,000	1,600,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>11,000</u>	<u>12,000</u>
A03670 Others		<u>11,000</u>	<u>12,000</u>
001 Others		11,000	12,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4033 Session Courts (District & Session Judges) Kohat			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>614,000</u>	<u>1,516,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>35,000</u>	<u>435,000</u>
001 Travelling Allowance		35,000	435,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>572,000</u>	<u>1,072,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		572,000	1,072,000
A03808 Conveyance Charges		<u>6,000</u>	<u>7,000</u>
001 Conveyance Charges		6,000	7,000
A039 TOTAL GENERAL		<u>540,000</u>	<u>954,000</u>
A03901 Stationery		<u>94,000</u>	<u>194,000</u>
001 Stationery		94,000	194,000
A03902 Printing and Publication		<u>150,000</u>	<u>158,000</u>
001 Printing and publication		150,000	158,000
A03905 Newspapers Periodicals and Books		39,000	41,000
A03906 Uniforms and Protective Clothing		74,000	78,000
A03907 Advertising & Publicity		<u>57,000</u>	<u>60,000</u>
001 Advertising and Publicity		57,000	60,000
A03919 Payments to Other for Service Rendered		<u>81,000</u>	<u>86,000</u>
001 Payments to Others for Service Rendered		81,000	86,000
A03970 Others		<u>45,000</u>	<u>337,000</u>
001 Others		45,000	337,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,261,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,261,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,261,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4033 Session Courts (District & Session Judges) Kohat			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A06 TOTAL TRANSFERS		<u>22,000</u>	<u>24,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>22,000</u>	<u>24,000</u>
A06301 Entertainments & Gifts		<u>22,000</u>	<u>24,000</u>
001 Entertainment & Gifts		22,000	24,000
A09 TOTAL PHYSICAL ASSETS		<u>41,000</u>	<u>1,645,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,000</u>	<u>1,604,000</u>
A09201 Hardware		<u>2,000</u>	<u>3,000</u>
001 Hardware		2,000	3,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>1,599,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,599,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4033 Session Courts (District & Session Judges) Kohat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>35,000</u>	<u>37,000</u>
A09601 Plant and Machinery		<u>35,000</u>	<u>37,000</u>
001 Plant and Machinery		35,000	37,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>198,000</u>	<u>14,785,000</u>
A130 TOTAL TRANSPORT		<u>39,000</u>	<u>439,000</u>
A13001 Transport		<u>39,000</u>	<u>439,000</u>
001 Transport		39,000	439,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>84,000</u>
A13101 Machinery and Equipment		<u>80,000</u>	<u>84,000</u>
001 Machinery and Equipment		80,000	84,000
A132 TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>28,000</u>
A13201 Furniture and Fixture		26,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>11,000</u>	<u>14,189,000</u>
A13301 Office Buildings		<u>6,000</u>	<u>4,194,000</u>
001 Office Buildings		6,000	4,194,000
A13302 Residential Buildings		<u>5,000</u>	<u>9,995,000</u>
001 Residential Buildings		5,000	9,995,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

**KT4033 Session Courts (District & Session
Judges) Kohat**

A137 TOTAL COMPUTER EQUIPMENT

42,000**45,000**

A13701 Hardware

17,000

18,000

A13702 Software

11,000

12,000

A13703 I.T. Equipment

14,000

15,000

**Session Courts (District & Session
Judges) Kohat**

66,700,000**95,873,000**

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4036 Civil Courts (Civil Judges) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,724,000</u>	<u>81,327,000</u>
A011 TOTAL PAY	110	<u>31,962,000</u>	<u>33,020,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	<u>11,693,000</u>	<u>12,191,000</u>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>11,693,000</u>	<u>12,191,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	90	<u>20,269,000</u>	<u>20,829,000</u>
A01151 Total Basic Pay Other Staff	<u>90</u>	<u>20,269,000</u>	<u>20,829,000</u>
A012 TOTAL ALLOWANCES		<u>38,762,000</u>	<u>48,307,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>38,464,000</u>	<u>48,307,000</u>
A01202 House Rent Allowance		2,394,000	2,711,000
A01203 Conveyance Allowance		3,248,000	3,278,000
A01207 Washing Allowance		23,000	23,000
A01208 Dress Allowance		22,000	21,000
A0120D Integrated Allowance		60,000	60,000
A0120K Special Judicial Allowance		9,891,000	11,242,000
A01217 Medical Allowance		1,925,000	1,945,000
A0121T Adhoc Relief Allowance 2013		580,000	534,000
A0121Z Adhoc Relief Allowance-2014			93,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		72,000	75,000
A0122C Adhoc Relief Allowance - 2015		402,000	372,000
A0122M Adhoc Relief Allowance 2016		2,325,000	2,265,000
A0122N Special Conveyance Allowance to Disbalded Employees		28,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		3,144,000	3,291,000
A01233 Unattractive Area Allowance			15,000
A0123G Ad-hoc Relief Allowance-2018		3,146,000	3,229,000
A0123P Ad-hoc Relief Allowance 2019		2,426,000	2,389,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4036 Civil Courts (Civil Judges) Kohat			
A01241 Utility allowance for electricity		3,327,000	11,054,000
A01244 Adhoc relief			17,000
A01248 Judicial Allowance		5,439,000	5,611,000
A01270 Other			31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>298,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>297,000</u>	
001 Leave Salary		297,000	
A03 TOTAL OPERATING EXPENSES		<u>1,137,000</u>	<u>3,240,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>153,000</u>
A03201 Postage and Telegraph		50,000	53,000
A03202 Telephone and Trunk Call		41,000	100,000
A033 TOTAL UTILITIES		<u>146,000</u>	<u>701,000</u>
A03303 Electricity		<u>145,000</u>	<u>700,000</u>
001 Electricity		145,000	700,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>11,000</u>	<u>13,000</u>
A03603 Registration		1,000	2,000
A03670 Others		<u>10,000</u>	<u>11,000</u>
001 Others		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>435,000</u>	<u>1,008,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4036 Civil Courts (Civil Judges) Kohat			
A03805 Travelling Allowance		<u>265,000</u>	<u>535,000</u>
001 Travelling Allowance		265,000	535,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>137,000</u>	<u>437,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		137,000	437,000
A03808 Conveyance Charges		<u>32,000</u>	<u>34,000</u>
001 Conveyance Charges		32,000	34,000
A039 TOTAL GENERAL		<u>454,000</u>	<u>1,365,000</u>
A03901 Stationery		<u>117,000</u>	<u>417,000</u>
001 Stationery		117,000	417,000
A03902 Printing and Publication		<u>50,000</u>	<u>250,000</u>
001 Printing and publication		50,000	250,000
A03905 Newspapers Periodicals and Books		113,000	119,000
A03906 Uniforms and Protective Clothing		100,000	105,000
A03907 Advertising & Publicity		<u>6,000</u>	<u>306,000</u>
001 Advertising and Publicity		6,000	306,000
A03970 Others		<u>68,000</u>	<u>168,000</u>
001 Others		68,000	168,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4036 Civil Courts (Civil Judges) Kohat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>15,000</u>	<u>119,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>107,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>4,000</u>	<u>5,000</u>
001 Software		4,000	5,000
A09203 I.T. Equipment		<u>1,000</u>	<u>100,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	100,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>7,000</u>	<u>8,000</u>
A09601 Plant and Machinery		<u>7,000</u>	<u>8,000</u>
001 Plant and Machinery		7,000	8,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4036 Civil Courts (Civil Judges) Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>276,000</u>	<u>9,901,000</u>
A130 TOTAL TRANSPORT		<u>43,000</u>	<u>243,000</u>
A13001 Transport		<u>43,000</u>	<u>243,000</u>
001 Transport		43,000	243,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>29,000</u>
A13101 Machinery and Equipment		<u>27,000</u>	<u>29,000</u>
001 Machinery and Equipment		27,000	29,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>42,000</u>
A13201 Furniture and Fixture		40,000	42,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>103,000</u>	<u>9,472,000</u>
A13301 Office Buildings		<u>3,000</u>	<u>4,472,000</u>
001 Office Buildings		3,000	4,472,000
A13302 Residential Buildings		<u>100,000</u>	<u>5,000,000</u>
001 Residential Buildings		100,000	5,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>63,000</u>	<u>115,000</u>
A13701 Hardware		39,000	89,000
A13702 Software		15,000	16,000
A13703 I.T. Equipment		9,000	10,000
Civil Courts (Civil Judges) Kohat		72,717,000	94,591,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,407,000</u>	<u>19,551,000</u>
A011 TOTAL PAY	40	<u>9,145,000</u>	<u>8,894,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>556,000</u>	<u>583,000</u>
A01101 Total Basic Pay Of Officer	1	<u>556,000</u>	<u>583,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	39	<u>8,589,000</u>	<u>8,311,000</u>
A01151 Total Basic Pay Other Staff	39	<u>8,589,000</u>	<u>8,311,000</u>
A012 TOTAL ALLOWANCES		<u>8,262,000</u>	<u>10,657,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,260,000</u>	<u>10,402,000</u>
A01202 House Rent Allowance		703,000	717,000
A01203 Conveyance Allowance		958,000	954,000
A01217 Medical Allowance		656,000	670,000
A0121T Adhoc Relief Allowance 2013		170,000	169,000
A0122C Adhoc Relief Allowance - 2015		116,000	116,000
A0122M Adhoc Relief Allowance 2016		673,000	676,000
A0122Y Ad-hoc Relief Allowance 2017		881,000	915,000
A0123G Ad-hoc Relief Allowance-2018		881,000	915,000
A0123P Ad-hoc Relief Allowance 2019		881,000	915,000
A01241 Utility allowance for electricity		984,000	2,970,000
A01248 Judicial Allowance		1,357,000	1,385,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>255,000</u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	<u>255,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.			
001 Leave Salary		1,000	255,000
A03 TOTAL OPERATING EXPENSES		<u>87,000</u>	<u>1,232,000</u>
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>	<u>1,167,000</u>
A03805 Travelling Allowance		<u>16,000</u>	<u>17,000</u>
001 Travelling Allowance		16,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>10,000</u>	<u>1,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		10,000	1,150,000
A039 TOTAL GENERAL		<u>60,000</u>	<u>63,000</u>
A03906 Uniforms and Protective Clothing		60,000	63,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>9,000</u>	<u>267,000</u>
A130 TOTAL TRANSPORT		<u>9,000</u>	<u>267,000</u>
A13001 Transport		<u>9,000</u>	<u>267,000</u>
001 Transport		9,000	267,000
Process Serving Establishment for Subordinate Judges Courts, Kohat.		17,851,000	21,052,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4034 Anti-terrorism Court Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,551,000</u>	<u>14,608,000</u>
A011 TOTAL PAY	14	<u>5,693,000</u>	<u>5,860,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>4,079,000</u>	<u>4,294,000</u>
A01101 Total Basic Pay Of Officer	6	<u>4,079,000</u>	<u>4,294,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,614,000</u>	<u>1,566,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,614,000</u>	<u>1,566,000</u>
A012 TOTAL ALLOWANCES		<u>7,858,000</u>	<u>8,748,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,856,000</u>	<u>8,748,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		355,000	335,000
A01203 Conveyance Allowance		512,000	505,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		9,000	6,000
A0120K Special Judicial Allowance		1,724,000	1,812,000
A01210 Risk Allowance		<u>876,000</u>	<u>915,000</u>
001 Risk Allowance		876,000	915,000
A01217 Medical Allowance		286,000	280,000
A0121T Adhoc Relief Allowance 2013		105,000	109,000
A01224 Entertainment Allowance		8,000	9,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		71,000	74,000
A0122M Adhoc Relief Allowance 2016		402,000	398,000
A0122Y Ad-hoc Relief Allowance 2017		557,000	586,000
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>
001 Special Allowance		120,000	124,000
A0123G Ad-hoc Relief Allowance-2018		557,000	586,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4034 Anti-terrorism Court Kohat			
A0123P Ad-hoc Relief Allowance 2019		359,000	373,000
A01241 Utility allowance for electricity		1,089,000	1,842,000
A01248 Judicial Allowance		784,000	750,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>736,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS		<u>96,000</u>	<u>271,000</u>
A03201 Postage and Telegraph		18,000	19,000
A03202 Telephone and Trunk Call		78,000	252,000
A033 TOTAL UTILITIES		<u>214,000</u>	<u>366,000</u>
A03301 Gas		96,000	150,000
A03303 Electricity		<u>117,000</u>	<u>215,000</u>
001 Electricity		117,000	215,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>6,000</u>
A03670 Others		<u>5,000</u>	<u>6,000</u>
001 Others		5,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>236,000</u>	<u>251,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>95,000</u>	<u>100,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4034 Anti-terrorism Court Kohat			
001 Travelling Allowance		95,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>128,000</u>	<u>135,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		128,000	135,000
A03808 Conveyance Charges		<u>4,000</u>	<u>5,000</u>
001 Conveyance Charges		4,000	5,000
A03809 CNG Charges (Govt)		8,000	9,000
A039 TOTAL GENERAL		<u>185,000</u>	<u>198,000</u>
A03901 Stationery		<u>53,000</u>	<u>56,000</u>
001 Stationery		53,000	56,000
A03902 Printing and Publication		<u>23,000</u>	<u>25,000</u>
001 Printing and publication		23,000	25,000
A03905 Newspapers Periodicals and Books		9,000	10,000
A03906 Uniforms and Protective Clothing		23,000	25,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>40,000</u>
001 Advertising and Publicity		38,000	40,000
A03917 Law Charges		1,000	2,000
A03970 Others		<u>38,000</u>	<u>40,000</u>
001 Others		38,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4034 Anti-terrorism Court Kohat			
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>13,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>9,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>5,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	5,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>249,000</u>	<u>2,360,000</u>
A130 TOTAL TRANSPORT		<u>37,000</u>	<u>39,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4034 Anti-terrorism Court Kohat			
A13001 Transport		<u>37,000</u>	<u>39,000</u>
001 Transport		37,000	39,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>4,000</u>	<u>5,000</u>
001 Machinery and Equipment		4,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>31,000</u>	<u>33,000</u>
A13201 Furniture and Fixture		31,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>2,178,000</u>
A13301 Office Buildings		<u>51,000</u>	<u>2,051,000</u>
001 Office Buildings		51,000	2,051,000
A13302 Residential Buildings		<u>27,000</u>	<u>127,000</u>
001 Residential Buildings		27,000	127,000
A137 TOTAL COMPUTER EQUIPMENT		<u>99,000</u>	<u>105,000</u>
A13701 Hardware		53,000	56,000
A13702 Software		38,000	40,000
A13703 I.T. Equipment		8,000	9,000
Anti-terrorism Court Kohat		15,214,000	18,077,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4001 District Attorney, Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,776,000</u>	<u>10,123,000</u>
A011 TOTAL PAY	22	<u>5,629,000</u>	<u>5,890,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>3,293,000</u>	<u>3,471,000</u>
A01101 Total Basic Pay Of Officer	8	<u>3,293,000</u>	<u>3,438,000</u>
A01106 Total Pay of contract officer			<u>33,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>2,336,000</u>	<u>2,419,000</u>
A01151 Total Basic Pay Other Staff	14	<u>2,336,000</u>	<u>2,289,000</u>
A01156 Total Pay of Contract Staff			<u>130,000</u>
A012 TOTAL ALLOWANCES		<u>4,147,000</u>	<u>4,233,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,145,000</u>	<u>4,231,000</u>
A01202 House Rent Allowance		563,000	561,000
A01203 Conveyance Allowance		592,000	587,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		32,000	34,000
A01217 Medical Allowance		356,000	356,000
A0121T Adhoc Relief Allowance 2013		112,000	112,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance		36,000	38,000
A0122C Adhoc Relief Allowance - 2015		77,000	77,000
A0122M Adhoc Relief Allowance 2016		408,000	410,000
A0122Y Ad-hoc Relief Allowance 2017		545,000	573,000
A01233 Unattractive Area Allowance			5,000
A01239 Special allowance		<u>431,000</u>	<u>433,000</u>
001 Special Allowance		431,000	433,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4001 District Attorney, Kohat			
A0123G Ad-hoc Relief Allowance-2018		545,000	573,000
A0123P Ad-hoc Relief Allowance 2019		432,000	453,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>247,000</u>	<u>727,000</u>
A032 TOTAL COMMUNICATIONS		<u>9,000</u>	<u>41,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		4,000	36,000
A033 TOTAL UTILITIES		<u>12,000</u>	<u>206,000</u>
A03301 Gas			100,000
A03303 Electricity			100,000
A03304 Hot and Cold Weather Charges		12,000	6,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>142,000</u>	<u>300,000</u>
A03805 Travelling Allowance		<u>45,000</u>	<u>150,000</u>
001 Travelling Allowance		45,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>97,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		97,000	150,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4001 District Attorney, Kohat			
A039 TOTAL GENERAL		<u>83,000</u>	<u>179,000</u>
A03901 Stationery		<u>17,000</u>	<u>50,000</u>
001 Stationery		17,000	50,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03905 Newspapers Periodicals and Books		3,000	40,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>8,000</u>
001 Advertising and Publicity		8,000	8,000
A03917 Law Charges		20,000	10,000
A03970 Others		<u>24,000</u>	<u>60,000</u>
001 Others		24,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4001 District Attorney, Kohat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>99,000</u>
A130 TOTAL TRANSPORT		<u>17,000</u>	<u>30,000</u>
A13001 Transport		<u>17,000</u>	<u>30,000</u>
001 Transport		17,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>19,000</u>	<u>50,000</u>
001 Machinery and Equipment		19,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture		19,000	19,000
District Attorney, Kohat		10,428,000	10,953,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4015 Session Courts (District & Session Judges) Lakki Marwat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,519,000</u>	<u>47,819,000</u>
A011 TOTAL PAY	52	<u>18,767,000</u>	<u>19,657,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	<u>11,691,000</u>	<u>12,541,000</u>
A01101 Total Basic Pay Of Officer	17	<u>11,618,000</u>	<u>12,381,000</u>
A01102 Personal pay		73,000	160,000
A011-2 TOTAL PAY OF OTHER STAFF	35	<u>7,076,000</u>	<u>7,116,000</u>
A01151 Total Basic Pay Other Staff	35	<u>7,076,000</u>	<u>7,113,000</u>
A01152 Personal pay			3,000
A012 TOTAL ALLOWANCES		<u>24,752,000</u>	<u>28,162,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,750,000</u>	<u>28,162,000</u>
A01201 Senior Post Allowance		65,000	81,000
A01202 House Rent Allowance		1,197,000	1,091,000
A01203 Conveyance Allowance		1,652,000	1,575,000
A01207 Washing Allowance		16,000	16,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		31,000	32,000
A0120K Special Judicial Allowance		6,553,000	7,836,000
A01217 Medical Allowance		1,106,000	1,036,000
A0121T Adhoc Relief Allowance 2013		370,000	351,000
A01224 Entertainment Allowance		32,000	39,000
A01226 Computer Allowance		90,000	93,000
A0122C Adhoc Relief Allowance - 2015		251,000	246,000
A0122M Adhoc Releif Allowance 2016		1,407,000	1,342,000
A0122S Utility Allowance		59,000	
A0122Y Ad-hoc Relief Allowance 2017		1,963,000	1,958,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4015 Session Courts (District & Session Judges) Lakki Marwat			
A0123G Ad-hoc Relief Allowance-2018		1,968,000	1,967,000
A0123P Ad-hoc Relief Allowance 2019		1,360,000	1,258,000
A01241 Utility allowance for electricity		3,862,000	6,400,000
A01248 Judicial Allowance		2,745,000	2,825,000
A01270 Other		<u>7,000</u>	
001 Others		7,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>3,364,000</u>	<u>6,286,000</u>
A032 TOTAL COMMUNICATIONS		<u>139,000</u>	<u>517,000</u>
A03201 Postage and Telegraph		16,000	17,000
A03202 Telephone and Trunk Call		123,000	500,000
A033 TOTAL UTILITIES		<u>1,938,000</u>	<u>4,050,000</u>
A03303 Electricity		<u>1,888,000</u>	<u>4,000,000</u>
001 Electricity		1,888,000	4,000,000
A03304 Hot and Cold Weather Charges		50,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>8,000</u>	<u>9,000</u>
A03670 Others		<u>8,000</u>	<u>9,000</u>
001 Others		8,000	9,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>837,000</u>	<u>919,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4015 Session Courts (District & Session Judges) Lakki Marwat			
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>349,000</u>	<u>367,000</u>
001 Travelling Allowance		349,000	367,000
A03806 Transportation of Goods			<u>30,000</u>
001 Transportation of Goods			30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>457,000</u>	<u>480,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		457,000	480,000
A03808 Conveyance Charges		<u>30,000</u>	<u>40,000</u>
001 Conveyance Charges		30,000	40,000
A039 TOTAL GENERAL		<u>442,000</u>	<u>791,000</u>
A03901 Stationery		<u>97,000</u>	<u>282,000</u>
001 Stationery		97,000	282,000
A03902 Printing and Publication		<u>5,000</u>	<u>55,000</u>
001 Printing and publication		5,000	55,000
A03905 Newspapers Periodicals and Books		107,000	113,000
A03906 Uniforms and Protective Clothing		56,000	106,000
A03907 Advertising & Publicity		<u>52,000</u>	<u>55,000</u>
001 Advertising and Publicity		52,000	55,000
A03919 Payments to Other for Service Rendered		<u>26,000</u>	<u>76,000</u>
001 Payments to Others for Service Rendered		26,000	76,000
A03970 Others		<u>99,000</u>	<u>104,000</u>
001 Others		99,000	104,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>324,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	324,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4015 Session Courts (District & Session Judges) Lakki Marwat			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>259,000</u>	<u>5,275,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>7,000</u>	<u>5,008,000</u>
A09201 Hardware		<u>5,000</u>	<u>6,000</u>
001 Hardware		5,000	6,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>5,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	5,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4015 Session Courts (District & Session Judges) Lakki Marwat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>	<u>263,000</u>
A09601 Plant and Machinery		<u>250,000</u>	<u>263,000</u>
001 Plant and Machinery		250,000	263,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>464,000</u>	<u>10,603,000</u>
A130 TOTAL TRANSPORT		<u>78,000</u>	<u>123,000</u>
A13001 Transport		<u>78,000</u>	<u>123,000</u>
001 Transport		78,000	123,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>79,000</u>	<u>219,000</u>
A13101 Machinery and Equipment		<u>79,000</u>	<u>219,000</u>
001 Machinery and Equipment		79,000	219,000
A132 TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>100,000</u>
A13201 Furniture and Fixture		45,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>148,000</u>	<u>5,000,000</u>
A13301 Office Buildings		<u>80,000</u>	<u>5,000,000</u>
001 Office Buildings		80,000	5,000,000
A13302 Residential Buildings		<u>68,000</u>	<u>5,000,000</u>
001 Residential Buildings		68,000	5,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4015 Session Courts (District & Session Judges) Lakki Marwat			
A137 TOTAL COMPUTER EQUIPMENT		<u>114,000</u>	<u>161,000</u>
A13701 Hardware		39,000	79,000
A13702 Software		30,000	32,000
A13703 I.T. Equipment		45,000	50,000
Session Courts (District & Session Judges) Lakki Marwat		47,932,000	70,310,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4016 Civil Courts (Civil Judges) Lakki Marwat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,931,000</u>	<u>57,450,000</u>
A011 TOTAL PAY	93	<u>22,231,000</u>	<u>23,440,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	<u>9,131,000</u>	<u>9,343,000</u>
A01101 Total Basic Pay Of Officer	19	<u>9,131,000</u>	<u>9,343,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	74	<u>13,100,000</u>	<u>14,097,000</u>
A01151 Total Basic Pay Other Staff	74	<u>13,100,000</u>	<u>14,097,000</u>
A012 TOTAL ALLOWANCES		<u>29,700,000</u>	<u>34,010,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>29,698,000</u>	<u>34,010,000</u>
A01202 House Rent Allowance		1,489,000	1,542,000
A01203 Conveyance Allowance		2,359,000	2,405,000
A01207 Washing Allowance		7,000	8,000
A01208 Dress Allowance		7,000	8,000
A0120D Integrated Allowance		76,000	78,000
A0120K Special Judicial Allowance		7,435,000	7,498,000
A01217 Medical Allowance		1,372,000	1,435,000
A0121T Adhoc Relief Allowance 2013		414,000	408,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		108,000	112,000
A0122C Adhoc Relief Allowance - 2015		345,000	272,000
A0122M Adhoc Releif Allowance 2016		1,518,000	1,612,000
A0122S Utility Allowance			9,000
A0122Y Ad-hoc Relief Allowance 2017		2,155,000	2,303,000
A01239 Special allowance		<u>32,000</u>	
001 Special Allowance		32,000	
A0123G Ad-hoc Relief Allowance-2018		2,155,000	2,321,000
A0123P Ad-hoc Relief Allowance 2019		1,573,000	1,695,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4016 Civil Courts (Civil Judges) Lakki Marwat			
A01241 Utility allowance for electricity		4,800,000	8,286,000
A01248 Judicial Allowance		3,841,000	4,005,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,732,000</u>	<u>2,766,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>215,000</u>
A03201 Postage and Telegraph		16,000	17,000
A03202 Telephone and Trunk Call		54,000	198,000
A033 TOTAL UTILITIES		<u>813,000</u>	<u>1,212,000</u>
A03303 Electricity		<u>798,000</u>	<u>1,197,000</u>
001 Electricity		798,000	1,197,000
A03304 Hot and Cold Weather Charges		15,000	15,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>11,000</u>
A03603 Registration		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>483,000</u>	<u>508,000</u>
A03805 Travelling Allowance		<u>355,000</u>	<u>373,000</u>
001 Travelling Allowance		355,000	373,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>90,000</u>	<u>95,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		90,000	95,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4016 Civil Courts (Civil Judges) Lakki Marwat			
A03808 Conveyance Charges		<u>38,000</u>	<u>40,000</u>
001 Conveyance Charges		38,000	40,000
A039 TOTAL GENERAL		<u>356,000</u>	<u>820,000</u>
A03901 Stationery		<u>99,000</u>	<u>499,000</u>
001 Stationery		99,000	499,000
A03902 Printing and Publication		<u>75,000</u>	<u>79,000</u>
001 Printing and publication		75,000	79,000
A03905 Newspapers Periodicals and Books		60,000	63,000
A03906 Uniforms and Protective Clothing		53,000	56,000
A03907 Advertising & Publicity		<u>23,000</u>	<u>73,000</u>
001 Advertising and Publicity		23,000	73,000
A03919 Payments to Other for Service Rendered		<u>1,000</u>	<u>2,000</u>
001 Payments to Others for Service Rendered		1,000	2,000
A03970 Others		<u>45,000</u>	<u>48,000</u>
001 Others		45,000	48,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4016 Civil Courts (Civil Judges) Lakki Marwat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>1,512,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,506,000</u>
A09201 Hardware		<u>3,000</u>	<u>4,000</u>
001 Hardware		3,000	4,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>1,500,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4016 Civil Courts (Civil Judges) Lakki Marwat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>254,000</u>	<u>6,289,000</u>
A130 TOTAL TRANSPORT		<u>34,000</u>	<u>36,000</u>
A13001 Transport		<u>34,000</u>	<u>36,000</u>
001 Transport		34,000	36,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>103,000</u>
A13101 Machinery and Equipment		<u>53,000</u>	<u>103,000</u>
001 Machinery and Equipment		53,000	103,000
A132 TOTAL FURNITURE AND FIXTURE		<u>53,000</u>	<u>56,000</u>
A13201 Furniture and Fixture		53,000	56,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>26,000</u>	<u>6,000,000</u>
A13301 Office Buildings		<u>15,000</u>	<u>3,000,000</u>
001 Office Buildings		15,000	3,000,000
A13302 Residential Buildings		<u>11,000</u>	<u>3,000,000</u>
001 Residential Buildings		11,000	3,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>88,000</u>	<u>94,000</u>
A13701 Hardware		33,000	35,000
A13702 Software		32,000	34,000
A13703 I.T. Equipment		23,000	25,000
Civil Courts (Civil Judges) Lakki Marwat		53,951,000	68,021,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,717,000</u>	<u>11,394,000</u>
A011 TOTAL PAY	22	<u>4,852,000</u>	<u>5,337,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>402,000</u>	<u>505,000</u>
A01101 Total Basic Pay Of Officer	1	<u>402,000</u>	<u>505,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>4,450,000</u>	<u>4,832,000</u>
A01151 Total Basic Pay Other Staff	21	<u>4,450,000</u>	<u>4,832,000</u>
A012 TOTAL ALLOWANCES		<u>4,865,000</u>	<u>6,057,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,842,000</u>	<u>6,057,000</u>
A01202 House Rent Allowance		364,000	424,000
A01203 Conveyance Allowance		516,000	571,000
A01217 Medical Allowance		340,000	378,000
A0121T Adhoc Relief Allowance 2013		93,000	98,000
A0122C Adhoc Relief Allowance - 2015		64,000	68,000
A0122M Adhoc Relief Allowance 2016		354,000	385,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		474,000	531,000
A0123G Ad-hoc Relief Allowance-2018		482,000	531,000
A0123P Ad-hoc Relief Allowance 2019		471,000	531,000
A01241 Utility allowance for electricity		925,000	1,710,000
A01248 Judicial Allowance		723,000	792,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>23,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>22,000</u>	
001 Leave Salary		22,000	
A03 TOTAL OPERATING EXPENSES		<u>109,000</u>	<u>808,000</u>
A033 TOTAL UTILITIES		<u>38,000</u>	<u>38,000</u>
A03304 Hot and Cold Weather Charges		38,000	38,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>711,000</u>
A03805 Travelling Allowance		<u>10,000</u>	<u>11,000</u>
001 Travelling Allowance		10,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>6,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		6,000	700,000
A039 TOTAL GENERAL		<u>54,000</u>	<u>57,000</u>
A03906 Uniforms and Protective Clothing		54,000	57,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>454,000</u>	<u>280,000</u>
A041 TOTAL PENSION		<u>454,000</u>	<u>280,000</u>
A04114 Superannuation Encashment of L.P.R		454,000	280,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT		<u>38,000</u>	<u>130,000</u>
A13001 Transport		<u>38,000</u>	<u>130,000</u>
001 Transport		38,000	130,000
Process Serving Establishment for Subordinate Judges Courts, Lakki.		10,342,000	12,613,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4160 District Attorney, Lakki Marwat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,781,000</u>	<u>5,701,000</u>
A011 TOTAL PAY	13	<u>3,383,000</u>	<u>3,318,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,856,000</u>	<u>1,583,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,856,000</u>	<u>1,583,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,527,000</u>	<u>1,735,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,527,000</u>	<u>1,735,000</u>
A012 TOTAL ALLOWANCES		<u>2,398,000</u>	<u>2,383,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,396,000</u>	<u>2,381,000</u>
A01202 House Rent Allowance		298,000	242,000
A01203 Conveyance Allowance		350,000	334,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		12,000	17,000
A01217 Medical Allowance		221,000	235,000
A0121T Adhoc Relief Allowance 2013		66,000	67,000
A01224 Entertainment Allowance		3,000	7,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		46,000	47,000
A0122M Adhoc Releif Allowance 2016		243,000	242,000
A0122S Utility Allowance			30,000
A0122Y Ad-hoc Relief Allowance 2017		321,000	332,000
A01239 Special allowance		<u>260,000</u>	<u>248,000</u>
001 Special Allowance		260,000	248,000
A0123G Ad-hoc Relief Allowance-2018		322,000	332,000
A0123P Ad-hoc Relief Allowance 2019		226,000	217,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4160 District Attorney, Lakki Marwat			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>526,000</u>	<u>1,095,000</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		20,000	20,000
A033 TOTAL UTILITIES		<u>40,000</u>	<u>187,000</u>
A03303 Electricity		<u>3,000</u>	<u>150,000</u>
001 Electricity		3,000	150,000
A03304 Hot and Cold Weather Charges		37,000	37,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>1,000</u>
A03603 Registration		75,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>185,000</u>	<u>556,000</u>
A03805 Travelling Allowance		<u>95,000</u>	<u>380,000</u>
001 Travelling Allowance		95,000	380,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>90,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		90,000	176,000
A039 TOTAL GENERAL		<u>196,000</u>	<u>321,000</u>
A03901 Stationery		<u>53,000</u>	<u>100,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4160 District Attorney, Lakki Marwat			
001 Stationery		53,000	100,000
A03902 Printing and Publication		<u>38,000</u>	<u>50,000</u>
001 Printing and publication		38,000	50,000
A03905 Newspapers Periodicals and Books		25,000	50,000
A03917 Law Charges		20,000	1,000
A03970 Others		<u>60,000</u>	<u>120,000</u>
001 Others		60,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>5,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>5,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		5,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>7,000</u>	<u>97,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>96,000</u>
A09201 Hardware		<u>5,000</u>	<u>95,000</u>
001 Hardware		5,000	95,000
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4160 District Attorney, Lakki Marwat			
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT		<u>11,000</u>	<u>50,000</u>
A13001 Transport		<u>11,000</u>	<u>50,000</u>
001 Transport		11,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>50,000</u>
001 Machinery and Equipment		11,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		9,000	50,000
District Attorney, Lakki Marwat		6,374,000	7,045,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4017 Session Courts (District & Session Judges) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>85,541,000</u>	<u>98,556,000</u>
A011 TOTAL PAY	95	<u>38,328,000</u>	<u>42,789,000</u>
A011-1 TOTAL PAY OF OFFICERS	32	<u>24,146,000</u>	<u>25,969,000</u>
A01101 Total Basic Pay Of Officer	32	<u>24,031,000</u>	<u>25,734,000</u>
A01102 Personal pay		115,000	235,000
A011-2 TOTAL PAY OF OTHER STAFF	63	<u>14,182,000</u>	<u>16,820,000</u>
A01151 Total Basic Pay Other Staff	63	<u>14,182,000</u>	<u>16,820,000</u>
A012 TOTAL ALLOWANCES		<u>47,213,000</u>	<u>55,767,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>47,211,000</u>	<u>55,767,000</u>
A01201 Senior Post Allowance		110,000	125,000
A01202 House Rent Allowance		2,081,000	2,044,000
A01203 Conveyance Allowance		3,390,000	3,630,000
A01207 Washing Allowance		25,000	25,000
A01208 Dress Allowance		25,000	25,000
A0120D Integrated Allowance		78,000	78,000
A0120K Special Judicial Allowance		11,075,000	12,657,000
A01217 Medical Allowance		2,225,000	2,265,000
A0121T Adhoc Relief Allowance 2013		756,000	770,000
A01224 Entertainment Allowance		54,000	61,000
A01226 Computer Allowance		126,000	130,000
A0122C Adhoc Relief Allowance - 2015		516,000	528,000
A0122M Adhoc Relief Allowance 2016		2,911,000	3,007,000
A0122N Special Conveyance Allowance to Disabled Employees		72,000	75,000
A0122Y Ad-hoc Relief Allowance 2017		3,970,000	4,277,000
A0123G Ad-hoc Relief Allowance-2018		3,975,000	4,276,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4017 Session Courts (District & Session Judges) Mansehra			
A0123P Ad-hoc Relief Allowance 2019		2,960,000	3,088,000
A01241 Utility allowance for electricity		7,577,000	13,140,000
A01248 Judicial Allowance		5,272,000	5,566,000
A01270 Other		<u>13,000</u>	
001 Others		13,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,813,000</u>	<u>3,198,000</u>
A032 TOTAL COMMUNICATIONS		<u>293,000</u>	<u>605,000</u>
A03201 Postage and Telegraph		100,000	105,000
A03202 Telephone and Trunk Call		193,000	500,000
A033 TOTAL UTILITIES		<u>1,176,000</u>	<u>1,175,000</u>
A03301 Gas		468,000	400,000
A03303 Electricity		<u>633,000</u>	<u>700,000</u>
001 Electricity		633,000	700,000
A03304 Hot and Cold Weather Charges		75,000	75,000
A036 TOTAL MOTOR VEHICLES		<u>13,000</u>	<u>14,000</u>
A03670 Others		<u>13,000</u>	<u>14,000</u>
001 Others		13,000	14,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>634,000</u>	<u>668,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4017 Session Courts (District & Session Judges) Mansehra			
A03805 Travelling Allowance		<u>301,000</u>	<u>317,000</u>
001 Travelling Allowance		301,000	317,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>331,000</u>	<u>348,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		331,000	348,000
A03808 Conveyance Charges		<u>2,000</u>	<u>3,000</u>
001 Conveyance Charges		2,000	3,000
A039 TOTAL GENERAL		<u>697,000</u>	<u>736,000</u>
A03901 Stationery		<u>184,000</u>	<u>194,000</u>
001 Stationery		184,000	194,000
A03902 Printing and Publication		<u>1,000</u>	<u>2,000</u>
001 Printing and publication		1,000	2,000
A03905 Newspapers Periodicals and Books		187,000	197,000
A03906 Uniforms and Protective Clothing		200,000	210,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>9,000</u>
001 Advertising and Publicity		8,000	9,000
A03919 Payments to Other for Service Rendered		<u>12,000</u>	<u>13,000</u>
001 Payments to Others for Service Rendered		12,000	13,000
A03970 Others		<u>105,000</u>	<u>111,000</u>
001 Others		105,000	111,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>403,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>403,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	403,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4017 Session Courts (District & Session Judges) Mansehra			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>79,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>75,000</u>	<u>79,000</u>
A06301 Entertainments & Gifts		<u>75,000</u>	<u>79,000</u>
001 Entertainment & Gifts		75,000	79,000
A09 TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>4,869,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>89,000</u>	<u>4,593,000</u>
A09201 Hardware		<u>86,000</u>	<u>91,000</u>
001 Hardware		86,000	91,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>2,000</u>	<u>4,500,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		2,000	4,500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>259,000</u>	<u>272,000</u>
A09601 Plant and Machinery		<u>259,000</u>	<u>272,000</u>
001 Plant and Machinery		259,000	272,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4017 Session Courts (District & Session Judges) Mansehra			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>462,000</u>	<u>4,458,000</u>
A130 TOTAL TRANSPORT		<u>202,000</u>	<u>213,000</u>
A13001 Transport		<u>202,000</u>	<u>213,000</u>
001 Transport		202,000	213,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>79,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>79,000</u>
001 Machinery and Equipment		75,000	79,000
A132 TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>47,000</u>
A13201 Furniture and Fixture		44,000	47,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>29,000</u>	<u>4,000,000</u>
A13301 Office Buildings		<u>15,000</u>	<u>2,500,000</u>
001 Office Buildings		15,000	2,500,000
A13302 Residential Buildings		<u>14,000</u>	<u>1,500,000</u>
001 Residential Buildings		14,000	1,500,000
A137 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>	<u>119,000</u>
A13701 Hardware		50,000	53,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

**MA4017 Session Courts (District & Session
Judges) Mansehra**

A13702 Software

45,000

48,000

A13703 I.T. Equipment

17,000

18,000

**Session Courts (District & Session
Judges) Mansehra**

89,805,000**111,564,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4020 Civil Courts (Civil Judges) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>101,198,000</u>	<u>111,548,000</u>
A011 TOTAL PAY	150	<u>44,846,000</u>	<u>46,314,000</u>
A011-1 TOTAL PAY OF OFFICERS	34	<u>14,342,000</u>	<u>15,242,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>14,342,000</u>	<u>15,242,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	116	<u>30,504,000</u>	<u>31,072,000</u>
A01151 Total Basic Pay Other Staff	<u>116</u>	<u>30,495,000</u>	<u>31,069,000</u>
A01152 Personal pay		9,000	3,000
A012 TOTAL ALLOWANCES		<u>56,352,000</u>	<u>65,234,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>56,346,000</u>	<u>65,234,000</u>
A01202 House Rent Allowance		3,162,000	3,440,000
A01203 Conveyance Allowance		4,952,000	5,012,000
A01207 Washing Allowance		33,000	34,000
A01208 Dress Allowance		31,000	30,000
A0120D Integrated Allowance		92,000	86,000
A0120K Special Judicial Allowance		11,087,000	12,011,000
A01217 Medical Allowance		2,744,000	2,786,000
A0121T Adhoc Relief Allowance 2013		719,000	730,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		253,000	269,000
A0122C Adhoc Relief Allowance - 2015		487,000	495,000
A0122M Adhoc Relief Allowance 2016		3,167,000	3,229,000
A0122N Special Conveyance Allowance to Disbalded Employees		32,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		4,340,000	4,625,000
A0123G Ad-hoc Relief Allowance-2018		4,340,000	4,635,000
A0123P Ad-hoc Relief Allowance 2019		3,463,000	3,679,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4020 Civil Courts (Civil Judges) Mansehra			
A01241 Utility allowance for electricity		9,752,000	16,223,000
A01248 Judicial Allowance		7,680,000	7,899,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,000</u>	
A01274 Medical Charges		<u>5,000</u>	
001 Medical Charges		5,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,534,000</u>	<u>3,383,000</u>
A032 TOTAL COMMUNICATIONS		<u>163,000</u>	<u>550,000</u>
A03201 Postage and Telegraph		100,000	105,000
A03202 Telephone and Trunk Call		63,000	445,000
A033 TOTAL UTILITIES		<u>793,000</u>	<u>1,169,000</u>
A03301 Gas		261,000	422,000
A03302 Water		1,000	1,000
A03303 Electricity		<u>437,000</u>	<u>652,000</u>
001 Electricity		437,000	652,000
A03304 Hot and Cold Weather Charges		94,000	94,000
A036 TOTAL MOTOR VEHICLES		<u>350,000</u>	<u>368,000</u>
A03603 Registration		340,000	357,000
A03670 Others		<u>10,000</u>	<u>11,000</u>
001 Others		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>546,000</u>	<u>576,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4020 Civil Courts (Civil Judges) Mansehra			
A03805 Travelling Allowance		<u>311,000</u>	<u>327,000</u>
001 Travelling Allowance		311,000	327,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>84,000</u>	<u>89,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		84,000	89,000
A03808 Conveyance Charges		<u>150,000</u>	<u>158,000</u>
001 Conveyance Charges		150,000	158,000
A039 TOTAL GENERAL		<u>682,000</u>	<u>720,000</u>
A03901 Stationery		<u>168,000</u>	<u>177,000</u>
001 Stationery		168,000	177,000
A03902 Printing and Publication		<u>188,000</u>	<u>198,000</u>
001 Printing and publication		188,000	198,000
A03905 Newspapers Periodicals and Books		86,000	91,000
A03906 Uniforms and Protective Clothing		2,000	3,000
A03907 Advertising & Publicity		<u>83,000</u>	<u>88,000</u>
001 Advertising and Publicity		83,000	88,000
A03970 Others		<u>155,000</u>	<u>163,000</u>
001 Others		155,000	163,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>756,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>756,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		756,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4020 Civil Courts (Civil Judges) Mansehra			
A09 TOTAL PHYSICAL ASSETS		<u>26,000</u>	<u>1,030,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>1,004,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>1,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>22,000</u>	<u>24,000</u>
A09601 Plant and Machinery		<u>22,000</u>	<u>24,000</u>
001 Plant and Machinery		22,000	24,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>581,000</u>	<u>1,730,000</u>
A130 TOTAL TRANSPORT		<u>31,000</u>	<u>33,000</u>
A13001 Transport		<u>31,000</u>	<u>33,000</u>
001 Transport		31,000	33,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>24,000</u>
A13101 Machinery and Equipment		<u>22,000</u>	<u>24,000</u>
001 Machinery and Equipment		22,000	24,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4020 Civil Courts (Civil Judges) Mansehra			
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>18,000</u>
A13201 Furniture and Fixture		17,000	18,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>364,000</u>	<u>1,500,000</u>
A13301 Office Buildings		<u>355,000</u>	<u>500,000</u>
001 Office Buildings		355,000	500,000
A13302 Residential Buildings		<u>9,000</u>	<u>1,000,000</u>
001 Residential Buildings		9,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>147,000</u>	<u>155,000</u>
A13701 Hardware		58,000	61,000
A13702 Software		75,000	79,000
A13703 I.T. Equipment		14,000	15,000
Civil Courts (Civil Judges) Mansehra		105,119,000	118,192,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,019,000</u>	<u>20,866,000</u>
A011 TOTAL PAY	66	<u>10,216,000</u>	<u>9,602,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>100,000</u>	<u>37,000</u>
A01101 Total Basic Pay Of Officer	1	<u>100,000</u>	<u>37,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	65	<u>10,116,000</u>	<u>9,565,000</u>
A01151 Total Basic Pay Other Staff	65	<u>10,116,000</u>	<u>9,565,000</u>
A012 TOTAL ALLOWANCES		<u>10,803,000</u>	<u>11,264,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,393,000</u>	<u>11,264,000</u>
A01202 House Rent Allowance		819,000	794,000
A01203 Conveyance Allowance		1,055,000	1,046,000
A01217 Medical Allowance		784,000	764,000
A0121T Adhoc Relief Allowance 2013		186,000	171,000
A0122C Adhoc Relief Allowance - 2015		129,000	120,000
A0122M Adhoc Relief Allowance 2016		740,000	691,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		996,000	961,000
A0123G Ad-hoc Relief Allowance-2018		996,000	961,000
A0123P Ad-hoc Relief Allowance 2019		993,000	961,000
A01241 Utility allowance for electricity		2,062,000	3,189,000
A01248 Judicial Allowance		1,609,000	1,556,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>410,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>409,000</u>	
001 Leave Salary		409,000	
A03 TOTAL OPERATING EXPENSES		<u>87,000</u>	<u>1,823,000</u>
A032 TOTAL COMMUNICATIONS		<u>50,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		50,000	53,000
A033 TOTAL UTILITIES		<u>8,000</u>	<u>8,000</u>
A03304 Hot and Cold Weather Charges		8,000	8,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>11,000</u>
A03603 Registration		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>18,000</u>	<u>1,749,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>17,000</u>	<u>1,747,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		17,000	1,747,000
A039 TOTAL GENERAL		<u>1,000</u>	<u>2,000</u>
A03906 Uniforms and Protective Clothing		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>648,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	648,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>22,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>22,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>22,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		22,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>345,000</u>
A130 TOTAL TRANSPORT		<u>75,000</u>	<u>345,000</u>
A13001 Transport		<u>75,000</u>	<u>345,000</u>
001 Transport		75,000	345,000
Process Serving Establishment for Subordinate Judges Courts Mansehra		21,851,000	23,683,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4001 District Attorney, Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,904,000</u>	<u>8,201,000</u>
A011 TOTAL PAY	20	<u>4,541,000</u>	<u>4,686,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>2,620,000</u>	<u>2,714,000</u>
A01101 Total Basic Pay Of Officer	7	<u>2,620,000</u>	<u>2,714,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>1,921,000</u>	<u>1,972,000</u>
A01151 Total Basic Pay Other Staff	13	<u>1,921,000</u>	<u>1,972,000</u>
A012 TOTAL ALLOWANCES		<u>3,363,000</u>	<u>3,515,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,361,000</u>	<u>3,513,000</u>
A01202 House Rent Allowance		456,000	467,000
A01203 Conveyance Allowance		450,000	459,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		27,000	28,000
A01217 Medical Allowance		292,000	300,000
A0121T Adhoc Relief Allowance 2013		93,000	95,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		64,000	65,000
A0122M Adhoc Relief Allowance 2016		329,000	336,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000
A0122Y Ad-hoc Relief Allowance 2017		438,000	469,000
A01239 Special allowance		<u>420,000</u>	<u>433,000</u>
001 Special Allowance		420,000	433,000
A0123G Ad-hoc Relief Allowance-2018		437,000	469,000
A0123P Ad-hoc Relief Allowance 2019		327,000	350,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4001 District Attorney, Mansehra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>277,000</u>	<u>636,000</u>
A032 TOTAL COMMUNICATIONS		<u>19,000</u>	<u>69,000</u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		9,000	59,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>27,000</u>	<u>1,000</u>
A03603 Registration		27,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>134,000</u>	<u>400,000</u>
A03805 Travelling Allowance		<u>72,000</u>	<u>250,000</u>
001 Travelling Allowance		72,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>62,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		62,000	150,000
A039 TOTAL GENERAL		<u>96,000</u>	<u>165,000</u>
A03901 Stationery		<u>40,000</u>	<u>60,000</u>
001 Stationery		40,000	60,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4001 District Attorney, Mansehra			
A03905 Newspapers Periodicals and Books		23,000	45,000
A03917 Law Charges		10,000	10,000
A03970 Others		<u>23,000</u>	<u>50,000</u>
001 Others		23,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>91,000</u>	<u>114,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4001 District Attorney, Mansehra			
A130 TOTAL TRANSPORT		<u>38,000</u>	<u>61,000</u>
A13001 Transport		<u>38,000</u>	<u>61,000</u>
001 Transport		38,000	61,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment		38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		15,000	15,000
District Attorney, Mansehra		8,946,000	8,955,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,973,000</u>	<u>47,117,000</u>
A011 TOTAL PAY	52	<u>18,480,000</u>	<u>20,172,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	<u>11,225,000</u>	<u>11,741,000</u>
A01101 Total Basic Pay Of Officer	16	<u>11,176,000</u>	<u>11,598,000</u>
A01102 Personal pay		35,000	128,000
A01105 Qualification Pay		14,000	15,000
A011-2 TOTAL PAY OF OTHER STAFF	36	<u>7,255,000</u>	<u>8,431,000</u>
A01151 Total Basic Pay Other Staff	36	<u>7,255,000</u>	<u>8,431,000</u>
A012 TOTAL ALLOWANCES		<u>24,493,000</u>	<u>26,945,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,491,000</u>	<u>26,945,000</u>
A01201 Senior Post Allowance		46,000	49,000
A01202 House Rent Allowance		1,156,000	1,183,000
A01203 Conveyance Allowance		1,816,000	1,854,000
A01207 Washing Allowance		23,000	25,000
A01208 Dress Allowance		18,000	19,000
A0120D Integrated Allowance		29,000	44,000
A0120K Special Judicial Allowance		4,623,000	4,855,000
A01217 Medical Allowance		1,074,000	1,104,000
A0121T Adhoc Relief Allowance 2013		354,000	357,000
A01224 Entertainment Allowance		23,000	24,000
A01226 Computer Allowance		108,000	112,000
A0122C Adhoc Relief Allowance - 2015		242,000	247,000
A0122M Adhoc Relief Allowance 2016		1,383,000	1,402,000
A0122Y Ad-hoc Relief Allowance 2017		1,902,000	2,016,000
A01233 Unattractive Area Allowance		<u>766,000</u>	<u>786,000</u>
001 Unattractive Area Allowance		766,000	786,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
A0123G Ad-hoc Relief Allowance-2018		1,902,000	2,016,000
A0123P Ad-hoc Relief Allowance 2019		1,450,000	1,537,000
A01241 Utility allowance for electricity		3,839,000	6,552,000
A01248 Judicial Allowance		3,737,000	2,763,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,496,000</u>	<u>4,231,000</u>
A032 TOTAL COMMUNICATIONS		<u>146,000</u>	<u>254,000</u>
A03201 Postage and Telegraph		70,000	74,000
A03202 Telephone and Trunk Call		76,000	180,000
A033 TOTAL UTILITIES		<u>315,000</u>	<u>361,000</u>
A03301 Gas		78,000	120,000
A03303 Electricity		<u>236,000</u>	<u>240,000</u>
001 Electricity		236,000	240,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>15,000</u>	<u>16,000</u>
A03670 Others		<u>15,000</u>	<u>16,000</u>
001 Others		15,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>535,000</u>	<u>563,000</u>
A03805 Travelling Allowance		<u>107,000</u>	<u>113,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
001 Travelling Allowance		107,000	113,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>417,000</u>	<u>438,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	438,000
A03808 Conveyance Charges		<u>11,000</u>	<u>12,000</u>
001 Conveyance Charges		11,000	12,000
A039 TOTAL GENERAL		<u>485,000</u>	<u>3,037,000</u>
A03901 Stationery		<u>33,000</u>	<u>35,000</u>
001 Stationery		33,000	35,000
A03902 Printing and Publication		<u>188,000</u>	<u>198,000</u>
001 Printing and publication		188,000	198,000
A03905 Newspapers Periodicals and Books		1,000	2,000
A03906 Uniforms and Protective Clothing		150,000	158,000
A03907 Advertising & Publicity		<u>60,000</u>	<u>63,000</u>
001 Advertising and Publicity		60,000	63,000
A03919 Payments to Other for Service Rendered		<u>6,000</u>	<u>2,531,000</u>
001 Payments to Others for Service Rendered		6,000	2,531,000
A03970 Others		<u>47,000</u>	<u>50,000</u>
001 Others		47,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>109,000</u>	<u>3,000</u>
A041 TOTAL PENSION		<u>109,000</u>	<u>3,000</u>
A04106 Reimbursement of medical charges to pensioners		1,000	2,000
A04114 Superannuation Encashment of L.P.R		108,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>4,310,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>4,304,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>4,300,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	4,300,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>232,000</u>	<u>5,520,000</u>
A130 TOTAL TRANSPORT		<u>126,000</u>	<u>133,000</u>
A13001 Transport		<u>126,000</u>	<u>133,000</u>
001 Transport		126,000	133,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>40,000</u>
001 Machinery and Equipment		38,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		23,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>26,000</u>	<u>5,300,000</u>
A13301 Office Buildings		<u>21,000</u>	<u>4,700,000</u>
001 Office Buildings		21,000	4,700,000
A13302 Residential Buildings		<u>5,000</u>	<u>600,000</u>
001 Residential Buildings		5,000	600,000
A137 TOTAL COMPUTER EQUIPMENT		<u>19,000</u>	<u>22,000</u>
A13701 Hardware		7,000	8,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
A13702 Software		8,000	9,000
A13703 I.T. Equipment		4,000	5,000
Session Courts (District & Session Judges) Malakand		44,841,000	61,184,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4019 Civil Courts (Civil Judges) Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,225,000</u>	<u>55,174,000</u>
A011 TOTAL PAY	72	<u>21,348,000</u>	<u>21,824,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	<u>8,414,000</u>	<u>8,741,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>8,414,000</u>	<u>8,741,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	58	<u>12,934,000</u>	<u>13,083,000</u>
A01151 Total Basic Pay Other Staff	<u>58</u>	<u>12,934,000</u>	<u>13,083,000</u>
A012 TOTAL ALLOWANCES		<u>29,877,000</u>	<u>33,350,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>29,875,000</u>	<u>32,550,000</u>
A01202 House Rent Allowance		1,507,000	1,637,000
A01203 Conveyance Allowance		2,099,000	2,092,000
A01207 Washing Allowance		16,000	17,000
A01208 Dress Allowance		14,000	15,000
A0120D Integrated Allowance		34,000	42,000
A0120K Special Judicial Allowance		7,183,000	7,559,000
A01217 Medical Allowance		1,226,000	1,260,000
A0121T Adhoc Relief Allowance 2013		340,000	332,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		72,000	75,000
A0122C Adhoc Relief Allowance - 2015		233,000	228,000
A0122M Adhoc Relief Allowance 2016		1,514,000	1,522,000
A0122Y Ad-hoc Relief Allowance 2017		2,081,000	2,183,000
A01233 Unattractive Area Allowance		<u>885,000</u>	<u>913,000</u>
001 Unattractive Area Allowance		885,000	913,000
A01239 Special allowance			3,000
A0123G Ad-hoc Relief Allowance-2018		2,080,000	2,183,000
A0123P Ad-hoc Relief Allowance 2019		1,470,000	1,533,000
A01241 Utility allowance for electricity		4,345,000	7,341,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4019 Civil Courts (Civil Judges) Malakand			
A01248 Judicial Allowance		4,764,000	3,592,000
A01254 Anaesthesia Allowance			10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>800,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>800,000</u>
001 Medical Charges		1,000	800,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,501,000</u>	<u>1,668,000</u>
A032 TOTAL COMMUNICATIONS		<u>66,000</u>	<u>171,000</u>
A03201 Postage and Telegraph		20,000	21,000
A03202 Telephone and Trunk Call		46,000	150,000
A033 TOTAL UTILITIES		<u>686,000</u>	<u>703,000</u>
A03303 Electricity		<u>433,000</u>	<u>450,000</u>
001 Electricity		433,000	450,000
A03304 Hot and Cold Weather Charges		253,000	253,000
A036 TOTAL MOTOR VEHICLES		<u>3,000</u>	<u>4,000</u>
A03603 Registration		3,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>280,000</u>	<u>297,000</u>
A03801 Training - domestic		<u>2,000</u>	<u>3,000</u>
001 PITE Domestic		2,000	3,000
A03805 Travelling Allowance		<u>167,000</u>	<u>176,000</u>
001 Travelling Allowance		167,000	176,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>103,000</u>	<u>109,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4019 Civil Courts (Civil Judges) Malakand			
001 POL Charges A.planes H.coptors S.cars for Generator		103,000	109,000
A03808 Conveyance Charges		<u>8,000</u>	<u>9,000</u>
001 Conveyance Charges		8,000	9,000
A039 TOTAL GENERAL		<u>466,000</u>	<u>493,000</u>
A03901 Stationery		<u>136,000</u>	<u>143,000</u>
001 Stationery		136,000	143,000
A03902 Printing and Publication		<u>42,000</u>	<u>45,000</u>
001 Printing and publication		42,000	45,000
A03905 Newspapers Periodicals and Books		1,000	2,000
A03906 Uniforms and Protective Clothing		150,000	158,000
A03907 Advertising & Publicity		<u>36,000</u>	<u>38,000</u>
001 Advertising and Publicity		36,000	38,000
A03919 Payments to Other for Service Rendered		<u>3,000</u>	<u>4,000</u>
001 Payments to Others for Service Rendered		3,000	4,000
A03970 Others		<u>98,000</u>	<u>103,000</u>
001 Others		98,000	103,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4019 Civil Courts (Civil Judges) Malakand			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>60,000</u>	<u>547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>45,000</u>	<u>529,000</u>
A09201 Hardware		<u>25,000</u>	<u>27,000</u>
001 Hardware		25,000	27,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>19,000</u>	<u>500,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		19,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,000</u>	<u>14,000</u>
A09601 Plant and Machinery		<u>13,000</u>	<u>14,000</u>
001 Plant and Machinery		13,000	14,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4019 Civil Courts (Civil Judges) Malakand			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>144,000</u>	<u>3,335,000</u>
A130 TOTAL TRANSPORT		<u>19,000</u>	<u>20,000</u>
A13001 Transport		<u>19,000</u>	<u>20,000</u>
001 Transport		19,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>11,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>11,000</u>
001 Machinery and Equipment		10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		10,000	11,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>17,000</u>	<u>3,200,000</u>
A13301 Office Buildings		<u>12,000</u>	<u>2,700,000</u>
001 Office Buildings		12,000	2,700,000
A13302 Residential Buildings		<u>5,000</u>	<u>500,000</u>
001 Residential Buildings		5,000	500,000
A137 TOTAL COMPUTER EQUIPMENT		<u>88,000</u>	<u>93,000</u>
A13701 Hardware		12,000	13,000
A13702 Software		38,000	40,000
A13703 I.T. Equipment		38,000	40,000
Civil Courts (Civil Judges) Malakand		54,603,000	60,728,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,118,000</u>	<u>10,852,000</u>
A011 TOTAL PAY	29	<u>5,247,000</u>	<u>4,888,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>478,000</u>	<u>314,000</u>
A01101 Total Basic Pay Of Officer	1	<u>478,000</u>	<u>314,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>4,769,000</u>	<u>4,574,000</u>
A01151 Total Basic Pay Other Staff	28	<u>4,764,000</u>	<u>4,560,000</u>
A01152 Personal pay		5,000	14,000
A012 TOTAL ALLOWANCES		<u>5,871,000</u>	<u>5,964,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,869,000</u>	<u>5,964,000</u>
A01202 House Rent Allowance		402,000	401,000
A01203 Conveyance Allowance		545,000	546,000
A01217 Medical Allowance		379,000	371,000
A0121T Adhoc Relief Allowance 2013		91,000	84,000
A0122C Adhoc Relief Allowance - 2015		63,000	61,000
A0122M Adhoc Relief Allowance 2016		384,000	354,000
A0122Y Ad-hoc Relief Allowance 2017		504,000	489,000
A01233 Unattractive Area Allowance		<u>257,000</u>	<u>254,000</u>
001 Unattractive Area Allowance		257,000	254,000
A0123G Ad-hoc Relief Allowance-2018		504,000	489,000
A0123P Ad-hoc Relief Allowance 2019		504,000	489,000
A01241 Utility allowance for electricity		1,052,000	1,647,000
A01248 Judicial Allowance		1,184,000	779,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.			
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>362,000</u>	<u>1,266,000</u>
A033 TOTAL UTILITIES		<u>133,000</u>	<u>133,000</u>
A03304 Hot and Cold Weather Charges		133,000	133,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>	<u>921,000</u>
A03805 Travelling Allowance		<u>20,000</u>	<u>21,000</u>
001 Travelling Allowance		20,000	21,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>8,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		8,000	900,000
A039 TOTAL GENERAL		<u>200,000</u>	<u>210,000</u>
A03906 Uniforms and Protective Clothing		200,000	210,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,533,000</u>	<u>1,500,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.			
A041 TOTAL PENSION		<u>1,533,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R		1,533,000	1,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>	<u>195,000</u>
A130 TOTAL TRANSPORT		<u>21,000</u>	<u>195,000</u>
A13001 Transport		<u>21,000</u>	<u>195,000</u>
001 Transport		21,000	195,000
Process Serving Establishment for Subordinate Judges Courts, Malakand.		13,058,000	13,814,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4004 District Attorney, Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,128,000</u>	<u>9,199,000</u>
A011 TOTAL PAY	16	<u>4,517,000</u>	<u>5,090,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,630,000</u>	<u>3,107,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,630,000</u>	<u>3,107,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,887,000</u>	<u>1,983,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,887,000</u>	<u>1,983,000</u>
A012 TOTAL ALLOWANCES		<u>3,611,000</u>	<u>4,109,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,609,000</u>	<u>4,107,000</u>
A01202 House Rent Allowance		456,000	527,000
A01203 Conveyance Allowance		499,000	516,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		16,000	17,000
A01217 Medical Allowance		282,000	321,000
A0121T Adhoc Relief Allowance 2013		90,000	103,000
A01224 Entertainment Allowance		1,000	11,000
A01226 Computer Allowance		36,000	38,000
A0122C Adhoc Relief Allowance - 2015		62,000	70,000
A0122M Adhoc Relief Allowance 2016		329,000	369,000
A0122Y Ad-hoc Relief Allowance 2017		444,000	517,000
A01233 Unattractive Area Allowance		<u>225,000</u>	<u>233,000</u>
001 Unattractive Area Allowance		225,000	233,000
A01239 Special allowance		<u>373,000</u>	<u>464,000</u>
001 Special Allowance		373,000	464,000
A0123G Ad-hoc Relief Allowance-2018		443,000	517,000
A0123P Ad-hoc Relief Allowance 2019		342,000	392,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4004 District Attorney, Malakand			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>554,000</u>	<u>850,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		1,000	5,000
A03202 Telephone and Trunk Call		19,000	50,000
A033 TOTAL UTILITIES		<u>239,000</u>	<u>239,000</u>
A03303 Electricity		<u>124,000</u>	<u>124,000</u>
001 Electricity		124,000	124,000
A03304 Hot and Cold Weather Charges		115,000	115,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>10,000</u>
A03603 Registration		1,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>197,000</u>	<u>486,000</u>
A03805 Travelling Allowance		<u>95,000</u>	<u>300,000</u>
001 Travelling Allowance		95,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>99,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		99,000	180,000
A03808 Conveyance Charges		<u>3,000</u>	<u>6,000</u>
001 Conveyance Charges		3,000	6,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4004 District Attorney, Malakand			
A039 TOTAL GENERAL		<u>97,000</u>	<u>60,000</u>
A03901 Stationery		<u>24,000</u>	<u>24,000</u>
001 Stationery		24,000	24,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>1,000</u>
001 Advertising and Publicity		38,000	1,000
A03970 Others		<u>27,000</u>	<u>27,000</u>
001 Others		27,000	27,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>26,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>26,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>26,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		26,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4004 District Attorney, Malakand			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>37,000</u>	<u>37,000</u>
A130 TOTAL TRANSPORT		<u>21,000</u>	<u>21,000</u>
A13001 Transport		<u>21,000</u>	<u>21,000</u>
001 Transport		21,000	21,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture		8,000	8,000
District Attorney, Malakand		8,748,000	10,090,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>109,746,000</u>	<u>122,763,000</u>
A011 TOTAL PAY	119	<u>46,342,000</u>	<u>52,135,000</u>
A011-1 TOTAL PAY OF OFFICERS	42	<u>31,049,000</u>	<u>33,553,000</u>
A01101 Total Basic Pay Of Officer	42	<u>30,442,000</u>	<u>32,947,000</u>
A01102 Personal pay		607,000	606,000
A011-2 TOTAL PAY OF OTHER STAFF	77	<u>15,293,000</u>	<u>18,582,000</u>
A01151 Total Basic Pay Other Staff	77	<u>15,292,000</u>	<u>18,582,000</u>
A01152 Personal pay		1,000	
A012 TOTAL ALLOWANCES		<u>63,404,000</u>	<u>70,628,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>63,184,000</u>	<u>70,088,000</u>
A01201 Senior Post Allowance		183,000	192,000
A01202 House Rent Allowance		3,296,000	3,323,000
A01203 Conveyance Allowance		3,733,000	3,839,000
A01207 Washing Allowance		38,000	38,000
A01208 Dress Allowance		20,000	19,000
A0120D Integrated Allowance		76,000	69,000
A0120K Special Judicial Allowance		18,126,000	18,777,000
A01217 Medical Allowance		2,826,000	2,537,000
A0121A Ad - hoc Allowance - 2011			2,000
A0121T Adhoc Relief Allowance 2013		908,000	920,000
A0121Z Adhoc Relief Allowance-2014			2,000
A01224 Entertainment Allowance		89,000	98,000
A01226 Computer Allowance		180,000	186,000
A0122C Adhoc Relief Allowance - 2015		627,000	638,000
A0122M Adhoc Releif Allowance 2016		3,658,000	3,462,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
A0122N Special Conveyance Allowance to Disbalded Employees		36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		5,007,000	5,083,000
A0123G Ad-hoc Relief Allowance-2018		5,029,000	5,093,000
A0123P Ad-hoc Relief Allowance 2019		3,505,000	3,420,000
A01241 Utility allowance for electricity		9,096,000	15,457,000
A01248 Judicial Allowance		6,641,000	6,758,000
A01270 Other		<u>110,000</u>	<u>137,000</u>
001 Others		110,000	137,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>220,000</u>	<u>540,000</u>
A01274 Medical Charges		<u>219,000</u>	<u>540,000</u>
001 Medical Charges		219,000	540,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>3,834,000</u>	<u>13,316,000</u>
A032 TOTAL COMMUNICATIONS		<u>400,000</u>	<u>649,000</u>
A03201 Postage and Telegraph		46,000	49,000
A03202 Telephone and Trunk Call		354,000	600,000
A033 TOTAL UTILITIES		<u>1,181,000</u>	<u>3,494,000</u>
A03301 Gas		254,000	1,450,000
A03303 Electricity		<u>883,000</u>	<u>2,000,000</u>
001 Electricity		883,000	2,000,000
A03304 Hot and Cold Weather Charges		44,000	44,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>21,000</u>
A03670 Others		<u>20,000</u>	<u>21,000</u>
001 Others		20,000	21,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,158,000</u>	<u>3,927,000</u>
A03805 Travelling Allowance		<u>397,000</u>	<u>417,000</u>
001 Travelling Allowance		397,000	417,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>753,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		753,000	3,500,000
A03808 Conveyance Charges		<u>7,000</u>	<u>8,000</u>
001 Conveyance Charges		7,000	8,000
A03809 CNG Charges (Govt)		1,000	2,000
A039 TOTAL GENERAL		<u>1,075,000</u>	<u>5,225,000</u>
A03901 Stationery		<u>209,000</u>	<u>1,500,000</u>
001 Stationery		209,000	1,500,000
A03902 Printing and Publication		<u>225,000</u>	<u>237,000</u>
001 Printing and publication		225,000	237,000
A03905 Newspapers Periodicals and Books		99,000	1,000,000
A03906 Uniforms and Protective Clothing		121,000	621,000
A03907 Advertising & Publicity		<u>87,000</u>	<u>92,000</u>
001 Advertising and Publicity		87,000	92,000
A03919 Payments to Other for Service Rendered		<u>261,000</u>	<u>275,000</u>
001 Payments to Others for Service Rendered		261,000	275,000
A03970 Others		<u>73,000</u>	<u>1,500,000</u>
001 Others		73,000	1,500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,175,000</u>	<u>2,175,000</u>
A041 TOTAL PENSION		<u>2,175,000</u>	<u>2,175,000</u>
A04114 Superannuation Encashment of L.P.R		2,175,000	2,175,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>48,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>48,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>48,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		48,000	1,000
A06 TOTAL TRANSFERS		<u>19,000</u>	<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>19,000</u>	<u>20,000</u>
A06301 Entertainments & Gifts		<u>19,000</u>	<u>20,000</u>
001 Entertainment & Gifts		19,000	20,000
A09 TOTAL PHYSICAL ASSETS		<u>909,000</u>	<u>20,826,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>42,000</u>	<u>13,702,000</u>
A09201 Hardware		<u>39,000</u>	<u>12,500,000</u>
001 Hardware		39,000	12,500,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>2,000</u>	<u>1,200,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		2,000	1,200,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>274,000</u>	<u>4,000,000</u>
A09601 Plant and Machinery		<u>274,000</u>	<u>4,000,000</u>
001 Plant and Machinery		274,000	4,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,501,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,501,000</u>
001 Furniture & Fixture		1,000	2,501,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>591,000</u>	<u>621,000</u>
A09899 Others		<u>591,000</u>	<u>621,000</u>
001 Others		591,000	621,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>768,000</u>	<u>3,224,000</u>
A130 TOTAL TRANSPORT		<u>312,000</u>	<u>500,000</u>
A13001 Transport		<u>312,000</u>	<u>500,000</u>
001 Transport		312,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>119,000</u>	<u>125,000</u>
A13101 Machinery and Equipment		<u>119,000</u>	<u>125,000</u>
001 Machinery and Equipment		119,000	125,000
A132 TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>546,000</u>
A13201 Furniture and Fixture		46,000	546,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>242,000</u>	<u>2,000,000</u>
A13301 Office Buildings		<u>228,000</u>	<u>1,000,000</u>
001 Office Buildings		228,000	1,000,000
A13302 Residential Buildings		<u>14,000</u>	<u>1,000,000</u>
001 Residential Buildings		14,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>49,000</u>	<u>53,000</u>
A13701 Hardware		18,000	19,000
A13702 Software		5,000	6,000
A13703 I.T. Equipment		26,000	28,000
Session Courts (District & Session Judges) Mardan		117,499,000	162,325,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4029 Civil Courts (Civil Judges) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>123,268,000</u>	<u>132,668,000</u>
A011 TOTAL PAY	181	<u>54,721,000</u>	<u>54,505,000</u>
A011-1 TOTAL PAY OF OFFICERS	35	<u>19,112,000</u>	<u>19,079,000</u>
A01101 Total Basic Pay Of Officer	35	<u>19,098,000</u>	<u>19,079,000</u>
A01102 Personal pay		14,000	
A011-2 TOTAL PAY OF OTHER STAFF	146	<u>35,609,000</u>	<u>35,426,000</u>
A01151 Total Basic Pay Other Staff	146	<u>35,536,000</u>	<u>35,365,000</u>
A01152 Personal pay		73,000	61,000
A012 TOTAL ALLOWANCES		<u>68,547,000</u>	<u>78,163,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>68,526,000</u>	<u>78,163,000</u>
A01202 House Rent Allowance		3,681,000	3,832,000
A01203 Conveyance Allowance		5,226,000	5,382,000
A01207 Washing Allowance		28,000	23,000
A01208 Dress Allowance		22,000	17,000
A0120D Integrated Allowance		108,000	102,000
A0120K Special Judicial Allowance		17,036,000	18,287,000
A01217 Medical Allowance		3,019,000	3,061,000
A0121T Adhoc Relief Allowance 2013		979,000	880,000
A01224 Entertainment Allowance		18,000	19,000
A01226 Computer Allowance		151,000	167,000
A0122C Adhoc Relief Allowance - 2015		665,000	598,000
A0122M Adhoc Relief Allowance 2016		3,907,000	3,785,000
A0122Y Ad-hoc Relief Allowance 2017		5,338,000	5,440,000
A0123G Ad-hoc Relief Allowance-2018		5,335,000	5,435,000
A0123P Ad-hoc Relief Allowance 2019		3,834,000	3,993,000
A01241 Utility allowance for electricity		10,505,000	18,063,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4029 Civil Courts (Civil Judges) Mardan			
A01248 Judicial Allowance		8,674,000	9,068,000
A01257 RC Allowance			5,000
A01270 Other			6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>21,000</u>	
A01274 Medical Charges		<u>20,000</u>	
001 Medical Charges		20,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>3,064,000</u>	<u>14,107,000</u>
A032 TOTAL COMMUNICATIONS		<u>152,000</u>	<u>453,000</u>
A03201 Postage and Telegraph		14,000	15,000
A03202 Telephone and Trunk Call		138,000	438,000
A033 TOTAL UTILITIES		<u>1,669,000</u>	<u>3,374,000</u>
A03301 Gas		34,000	334,000
A03303 Electricity		<u>1,595,000</u>	<u>3,000,000</u>
001 Electricity		1,595,000	3,000,000
A03304 Hot and Cold Weather Charges		40,000	40,000
A036 TOTAL MOTOR VEHICLES		<u>51,000</u>	<u>52,000</u>
A03603 Registration		50,000	50,000
A03670 Others		<u>1,000</u>	<u>2,000</u>
001 Others		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>645,000</u>	<u>1,764,000</u>
A03801 Training - domestic		<u>2,000</u>	<u>3,000</u>
001 PITE Domestic		2,000	3,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4029 Civil Courts (Civil Judges) Mardan			
A03805 Travelling Allowance		<u>295,000</u>	<u>310,000</u>
001 Travelling Allowance		295,000	310,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>302,000</u>	<u>1,402,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		302,000	1,402,000
A03808 Conveyance Charges		<u>7,000</u>	<u>8,000</u>
001 Conveyance Charges		7,000	8,000
A03809 CNG Charges (Govt)		39,000	41,000
A039 TOTAL GENERAL		<u>547,000</u>	<u>8,464,000</u>
A03901 Stationery		<u>181,000</u>	<u>191,000</u>
001 Stationery		181,000	191,000
A03902 Printing and Publication		<u>23,000</u>	<u>1,023,000</u>
001 Printing and publication		23,000	1,023,000
A03905 Newspapers Periodicals and Books		3,000	1,003,000
A03906 Uniforms and Protective Clothing		185,000	685,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>79,000</u>
001 Advertising and Publicity		75,000	79,000
A03919 Payments to Other for Service Rendered		<u>52,000</u>	<u>55,000</u>
001 Payments to Others for Service Rendered		52,000	55,000
A03970 Others		<u>28,000</u>	<u>5,428,000</u>
001 Others		28,000	5,428,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>270,000</u>	<u>770,000</u>
A041 TOTAL PENSION		<u>270,000</u>	<u>770,000</u>
A04114 Superannuation Encashment of L.P.R		270,000	770,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4029 Civil Courts (Civil Judges) Mardan			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>77,000</u>	<u>13,582,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>33,000</u>	<u>11,534,000</u>
A09201 Hardware		<u>24,000</u>	<u>11,024,000</u>
001 Hardware		24,000	11,024,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>8,000</u>	<u>508,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		8,000	508,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>41,000</u>	<u>44,000</u>
A09601 Plant and Machinery		<u>41,000</u>	<u>44,000</u>
001 Plant and Machinery		41,000	44,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,001,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,001,000</u>
001 Furniture & Fixture		1,000	2,001,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4029 Civil Courts (Civil Judges) Mardan			
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>2,000</u>	<u>3,000</u>
A09899 Others		<u>2,000</u>	<u>3,000</u>
001 Others		2,000	3,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>413,000</u>	<u>12,098,000</u>
A130 TOTAL TRANSPORT		<u>22,000</u>	<u>622,000</u>
A13001 Transport		<u>22,000</u>	<u>622,000</u>
001 Transport		22,000	622,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>3,010,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>3,010,000</u>
001 Machinery and Equipment		10,000	3,010,000
A132 TOTAL FURNITURE AND FIXTURE		<u>267,000</u>	<u>2,267,000</u>
A13201 Furniture and Fixture		267,000	2,267,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>9,000</u>	<u>4,090,000</u>
A13301 Office Buildings		<u>5,000</u>	<u>2,050,000</u>
001 Office Buildings		5,000	2,050,000
A13302 Residential Buildings		<u>4,000</u>	<u>2,040,000</u>
001 Residential Buildings		4,000	2,040,000
A137 TOTAL COMPUTER EQUIPMENT		<u>105,000</u>	<u>2,109,000</u>
A13701 Hardware		56,000	59,000
A13702 Software		11,000	12,000
A13703 I.T. Equipment		38,000	2,038,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

MR4029 Civil Courts (Civil Judges) Mardan

Civil Courts (Civil Judges) Mardan

127,117,000

173,228,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,446,000</u>	<u>16,904,000</u>
A011 TOTAL PAY	46	<u>7,814,000</u>	<u>7,980,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>430,000</u>	<u>452,000</u>
A01101 Total Basic Pay Of Officer	1	<u>430,000</u>	<u>452,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>7,384,000</u>	<u>7,528,000</u>
A01151 Total Basic Pay Other Staff	45	<u>7,384,000</u>	<u>7,528,000</u>
A012 TOTAL ALLOWANCES		<u>7,632,000</u>	<u>8,924,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,630,000</u>	<u>8,924,000</u>
A01202 House Rent Allowance		596,000	615,000
A01203 Conveyance Allowance		811,000	836,000
A01217 Medical Allowance		558,000	575,000
A0121T Adhoc Relief Allowance 2013		147,000	152,000
A0122C Adhoc Relief Allowance - 2015		103,000	107,000
A0122M Adhoc Relief Allowance 2016		540,000	559,000
A0122Y Ad-hoc Relief Allowance 2017		728,000	798,000
A0123G Ad-hoc Relief Allowance-2018		728,000	794,000
A0123P Ad-hoc Relief Allowance 2019		727,000	789,000
A01241 Utility allowance for electricity		1,550,000	2,522,000
A01248 Judicial Allowance		1,142,000	1,177,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.			
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>364,000</u>	<u>1,746,000</u>
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>105,000</u>
A03603 Registration		100,000	105,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>1,377,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>12,000</u>	<u>1,375,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		12,000	1,375,000
A039 TOTAL GENERAL		<u>250,000</u>	<u>263,000</u>
A03906 Uniforms and Protective Clothing		250,000	263,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>135,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>135,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		135,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>318,000</u>
A130 TOTAL TRANSPORT		<u>12,000</u>	<u>318,000</u>
A13001 Transport		<u>12,000</u>	<u>318,000</u>
001 Transport		12,000	318,000
Process Serving Establishment for Subordinate Judges Courts, Mardan.		15,981,000	18,970,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4026 Anti-terrorism Court Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,425,000</u>	<u>11,568,000</u>
A011 TOTAL PAY	14	<u>4,623,000</u>	<u>4,432,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,951,000</u>	<u>3,246,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,684,000</u>	<u>2,900,000</u>
A01102 Personal pay		267,000	346,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,672,000</u>	<u>1,186,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,672,000</u>	<u>1,186,000</u>
A012 TOTAL ALLOWANCES		<u>6,802,000</u>	<u>7,136,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,800,000</u>	<u>7,136,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		379,000	343,000
A01203 Conveyance Allowance		332,000	308,000
A01207 Washing Allowance		5,000	4,000
A01208 Dress Allowance		4,000	2,000
A0120D Integrated Allowance		11,000	9,000
A0120K Special Judicial Allowance		1,938,000	2,028,000
A01210 Risk Allowance		<u>688,000</u>	<u>695,000</u>
001 Risk Allowance		688,000	695,000
A01217 Medical Allowance		261,000	232,000
A0121T Adhoc Relief Allowance 2013		85,000	83,000
A01224 Entertainment Allowance		8,000	9,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		57,000	56,000
A0122M Adhoc Relief Allowance 2016		335,000	311,000
A0122Y Ad-hoc Relief Allowance 2017		450,000	443,000
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>
001 Special Allowance		120,000	124,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4026 Anti-terrorism Court Mardan			
A0123G Ad-hoc Relief Allowance-2018		450,000	443,000
A0123P Ad-hoc Relief Allowance 2019		246,000	228,000
A01241 Utility allowance for electricity		784,000	1,259,000
A01248 Judicial Allowance		613,000	523,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>558,000</u>	<u>905,000</u>
A032 TOTAL COMMUNICATIONS		<u>137,000</u>	<u>347,000</u>
A03201 Postage and Telegraph		83,000	21,000
A03202 Telephone and Trunk Call		54,000	326,000
A033 TOTAL UTILITIES		<u>14,000</u>	<u>14,000</u>
A03301 Gas		2,000	2,000
A03303 Electricity		<u>11,000</u>	<u>11,000</u>
001 Electricity		11,000	11,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>28,000</u>	<u>30,000</u>
A03670 Others		<u>28,000</u>	<u>30,000</u>
001 Others		28,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>181,000</u>	<u>303,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4026 Anti-terrorism Court Mardan			
A03805 Travelling Allowance		<u>30,000</u>	<u>32,000</u>
001 Travelling Allowance		30,000	32,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>269,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	269,000
A039 TOTAL GENERAL		<u>198,000</u>	<u>211,000</u>
A03901 Stationery		<u>24,000</u>	<u>26,000</u>
001 Stationery		24,000	26,000
A03902 Printing and Publication		<u>8,000</u>	<u>9,000</u>
001 Printing and publication		8,000	9,000
A03905 Newspapers Periodicals and Books		9,000	10,000
A03906 Uniforms and Protective Clothing		100,000	105,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>9,000</u>
001 Advertising and Publicity		8,000	9,000
A03970 Others		<u>49,000</u>	<u>52,000</u>
001 Others		49,000	52,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>210,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>210,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	210,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	600,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4026 Anti-terrorism Court Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>60,000</u>	<u>165,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>58,000</u>	<u>161,000</u>
A09201 Hardware		<u>56,000</u>	<u>59,000</u>
001 Hardware		56,000	59,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>100,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>124,000</u>	<u>2,695,000</u>
A130 TOTAL TRANSPORT		<u>82,000</u>	<u>164,000</u>
A13001 Transport		<u>82,000</u>	<u>164,000</u>
001 Transport		82,000	164,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4026 Anti-terrorism Court Mardan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment		9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>13,000</u>
A13201 Furniture and Fixture		12,000	13,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>6,000</u>	<u>2,500,000</u>
A13301 Office Buildings		<u>3,000</u>	<u>2,000,000</u>
001 Office Buildings		3,000	2,000,000
A13302 Residential Buildings		<u>3,000</u>	<u>500,000</u>
001 Residential Buildings		3,000	500,000
A137 TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>8,000</u>
A13701 Hardware		7,000	8,000
A13702 Software		8,000	
Anti-terrorism Court Mardan		12,516,000	16,145,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4001 District Attorney, Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,109,000</u>	<u>13,724,000</u>
A011 TOTAL PAY	26	<u>6,941,000</u>	<u>7,881,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>3,838,000</u>	<u>4,630,000</u>
A01101 Total Basic Pay Of Officer	9	<u>3,838,000</u>	<u>4,630,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>3,103,000</u>	<u>3,251,000</u>
A01151 Total Basic Pay Other Staff	17	<u>3,103,000</u>	<u>3,251,000</u>
A012 TOTAL ALLOWANCES		<u>5,168,000</u>	<u>5,843,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,166,000</u>	<u>5,841,000</u>
A01202 House Rent Allowance		675,000	736,000
A01203 Conveyance Allowance		753,000	802,000
A01207 Washing Allowance		5,000	8,000
A01208 Dress Allowance		6,000	8,000
A0120D Integrated Allowance		37,000	33,000
A01217 Medical Allowance		429,000	473,000
A0121T Adhoc Relief Allowance 2013		137,000	154,000
A01224 Entertainment Allowance			5,000
A01226 Computer Allowance		36,000	38,000
A0122C Adhoc Relief Allowance - 2015		95,000	107,000
A0122M Adhoc Relief Allowance 2016		498,000	558,000
A0122Y Ad-hoc Relief Allowance 2017		672,000	789,000
A01239 Special allowance		<u>640,000</u>	<u>788,000</u>
001 Special Allowance		640,000	788,000
A0123G Ad-hoc Relief Allowance-2018		673,000	789,000
A0123P Ad-hoc Relief Allowance 2019		510,000	553,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4001 District Attorney, Mardan			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>427,000</u>	<u>843,000</u>
A032 TOTAL COMMUNICATIONS		<u>54,000</u>	<u>71,000</u>
A03201 Postage and Telegraph		3,000	20,000
A03202 Telephone and Trunk Call		51,000	51,000
A033 TOTAL UTILITIES		<u>131,000</u>	<u>251,000</u>
A03303 Electricity		<u>130,000</u>	<u>250,000</u>
001 Electricity		130,000	250,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>137,000</u>	<u>395,000</u>
A03805 Travelling Allowance		<u>69,000</u>	<u>235,000</u>
001 Travelling Allowance		69,000	235,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>68,000</u>	<u>160,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		68,000	160,000
A039 TOTAL GENERAL		<u>104,000</u>	<u>125,000</u>
A03901 Stationery		<u>45,000</u>	<u>66,000</u>
001 Stationery		45,000	66,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4001 District Attorney, Mardan			
A03905 Newspapers Periodicals and Books		4,000	4,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>8,000</u>
001 Advertising and Publicity		8,000	8,000
A03917 Law Charges		5,000	5,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
001 Others		42,000	42,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4001 District Attorney, Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>109,000</u>
A130 TOTAL TRANSPORT		<u>38,000</u>	<u>50,000</u>
A13001 Transport		<u>38,000</u>	<u>50,000</u>
001 Transport		38,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>21,000</u>
A13101 Machinery and Equipment		<u>21,000</u>	<u>21,000</u>
001 Machinery and Equipment		21,000	21,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture		38,000	38,000
District Attorney, Mardan		13,307,000	14,680,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4011 Session Courts (District & Session Judges) Nowshehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>75,562,000</u>	<u>80,332,000</u>
A011 TOTAL PAY	79	<u>30,194,000</u>	<u>32,417,000</u>
A011-1 TOTAL PAY OF OFFICERS	28	<u>19,206,000</u>	<u>19,003,000</u>
A01101 Total Basic Pay Of Officer	28	<u>18,918,000</u>	<u>18,729,000</u>
A01102 Personal pay		288,000	274,000
A011-2 TOTAL PAY OF OTHER STAFF	51	<u>10,988,000</u>	<u>13,414,000</u>
A01151 Total Basic Pay Other Staff	51	<u>10,988,000</u>	<u>13,414,000</u>
A012 TOTAL ALLOWANCES		<u>45,368,000</u>	<u>47,915,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>45,366,000</u>	<u>47,915,000</u>
A01201 Senior Post Allowance		119,000	110,000
A01202 House Rent Allowance		2,366,000	2,097,000
A01203 Conveyance Allowance		2,540,000	2,528,000
A01207 Washing Allowance		35,000	36,000
A01208 Dress Allowance		20,000	21,000
A0120D Integrated Allowance		49,000	51,000
A0120K Special Judicial Allowance		11,861,000	11,234,000
A01217 Medical Allowance		1,929,000	1,712,000
A0121T Adhoc Relief Allowance 2013		606,000	615,000
A01224 Entertainment Allowance		59,000	54,000
A01226 Computer Allowance		108,000	112,000
A0122C Adhoc Relief Allowance - 2015		414,000	420,000
A0122M Adhoc Relief Allowance 2016		2,284,000	2,161,000
A0122Y Ad-hoc Relief Allowance 2017		3,228,000	3,256,000
A0123G Ad-hoc Relief Allowance-2018		3,247,000	3,232,000
A0123P Ad-hoc Relief Allowance 2019		2,265,000	2,165,000
A01241 Utility allowance for electricity		6,193,000	10,099,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4011 Session Courts (District & Session Judges) Nowshehra			
A01248 Judicial Allowance		8,043,000	8,012,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>4,613,000</u>	<u>5,038,000</u>
A032 TOTAL COMMUNICATIONS		<u>376,000</u>	<u>529,000</u>
A03201 Postage and Telegraph		200,000	210,000
A03202 Telephone and Trunk Call		176,000	319,000
A033 TOTAL UTILITIES		<u>2,916,000</u>	<u>3,116,000</u>
A03301 Gas		1,488,000	1,688,000
A03303 Electricity		<u>1,420,000</u>	<u>1,420,000</u>
001 Electricity		1,420,000	1,420,000
A03304 Hot and Cold Weather Charges		8,000	8,000
A036 TOTAL MOTOR VEHICLES		<u>26,000</u>	<u>28,000</u>
A03670 Others		<u>26,000</u>	<u>28,000</u>
001 Others		26,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>931,000</u>	<u>979,000</u>
A03805 Travelling Allowance		<u>327,000</u>	<u>344,000</u>
001 Travelling Allowance		327,000	344,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>586,000</u>	<u>616,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4011 Session Courts (District & Session Judges) Nowshehra			
001 POL Charges A.planes H.coptors S.cars for Generator		586,000	616,000
A03808 Conveyance Charges		<u>18,000</u>	<u>19,000</u>
001 Conveyance Charges		18,000	19,000
A039 TOTAL GENERAL		<u>364,000</u>	<u>386,000</u>
A03901 Stationery		<u>84,000</u>	<u>89,000</u>
001 Stationery		84,000	89,000
A03902 Printing and Publication		<u>1,000</u>	<u>2,000</u>
001 Printing and publication		1,000	2,000
A03905 Newspapers Periodicals and Books		92,000	97,000
A03906 Uniforms and Protective Clothing		73,000	77,000
A03907 Advertising & Publicity		<u>19,000</u>	<u>20,000</u>
001 Advertising and Publicity		19,000	20,000
A03919 Payments to Other for Service Rendered		<u>22,000</u>	<u>24,000</u>
001 Payments to Others for Service Rendered		22,000	24,000
A03970 Others		<u>73,000</u>	<u>77,000</u>
001 Others		73,000	77,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4011 Session Courts (District & Session Judges) Nowshehra			
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>79,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>75,000</u>	<u>79,000</u>
A06301 Entertainments & Gifts		<u>75,000</u>	<u>79,000</u>
001 Entertainment & Gifts		75,000	79,000
A09 TOTAL PHYSICAL ASSETS		<u>31,000</u>	<u>11,845,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,000</u>	<u>11,814,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>2,000</u>	<u>11,810,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		2,000	11,810,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>25,000</u>	<u>27,000</u>
A09601 Plant and Machinery		<u>25,000</u>	<u>27,000</u>
001 Plant and Machinery		25,000	27,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4011 Session Courts (District & Session Judges) Nowshehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>886,000</u>	<u>4,379,000</u>
A130 TOTAL TRANSPORT		<u>137,000</u>	<u>144,000</u>
A13001 Transport		<u>137,000</u>	<u>144,000</u>
001 Transport		137,000	144,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>71,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		<u>71,000</u>	<u>75,000</u>
001 Machinery and Equipment		71,000	75,000
A132 TOTAL FURNITURE AND FIXTURE		<u>71,000</u>	<u>75,000</u>
A13201 Furniture and Fixture		71,000	75,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>527,000</u>	<u>4,000,000</u>
A13301 Office Buildings		<u>339,000</u>	<u>2,000,000</u>
001 Office Buildings		339,000	2,000,000
A13302 Residential Buildings		<u>188,000</u>	<u>2,000,000</u>
001 Residential Buildings		188,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>80,000</u>	<u>85,000</u>
A13701 Hardware		58,000	61,000
A13702 Software		11,000	12,000
A13703 I.T. Equipment		11,000	12,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

NR4011	Session Courts (District & Session Judges) Nowshehra		
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	Session Courts (District & Session Judges) Nowshehra	81,731,000	101,675,000
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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4013 Civil Courts (Civil Judges) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>79,302,000</u>	<u>86,156,000</u>
A011 TOTAL PAY	113	<u>31,571,000</u>	<u>32,228,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	<u>12,565,000</u>	<u>12,362,000</u>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>12,565,000</u>	<u>12,362,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	87	<u>19,006,000</u>	<u>19,866,000</u>
A01151 Total Basic Pay Other Staff	<u>87</u>	<u>19,006,000</u>	<u>19,866,000</u>
A012 TOTAL ALLOWANCES		<u>47,731,000</u>	<u>53,928,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>47,729,000</u>	<u>53,928,000</u>
A01202 House Rent Allowance		2,563,000	2,702,000
A01203 Conveyance Allowance		3,630,000	3,633,000
A01207 Washing Allowance		7,000	8,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		47,000	51,000
A0120K Special Judicial Allowance		10,666,000	10,910,000
A01217 Medical Allowance		1,947,000	2,012,000
A0121A Ad - hoc Allowance - 2011			3,000
A0121T Adhoc Relief Allowance 2013		509,000	512,000
A01224 Entertainment Allowance		18,000	13,000
A01226 Computer Allowance		186,000	186,000
A0122C Adhoc Relief Allowance - 2015		367,000	374,000
A0122M Adhoc Relief Allowance 2016		2,259,000	2,261,000
A0122Y Ad-hoc Relief Allowance 2017		3,066,000	3,223,000
A01233 Unattractive Area Allowance		<u>1,000</u>	
001 Unattractive Area Allowance		1,000	
A0123G Ad-hoc Relief Allowance-2018		3,066,000	3,199,000
A0123P Ad-hoc Relief Allowance 2019		2,182,000	2,330,000
A01241 Utility allowance for electricity		6,821,000	11,936,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4013 Civil Courts (Civil Judges) Nowshera			
A01248 Judicial Allowance		10,392,000	10,573,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,532,000</u>	<u>1,712,000</u>
A032 TOTAL COMMUNICATIONS		<u>96,000</u>	<u>194,000</u>
A03201 Postage and Telegraph		40,000	42,000
A03202 Telephone and Trunk Call		56,000	152,000
A033 TOTAL UTILITIES		<u>653,000</u>	<u>690,000</u>
A03303 Electricity		<u>652,000</u>	<u>689,000</u>
001 Electricity		652,000	689,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>56,000</u>	<u>60,000</u>
A03603 Registration		50,000	53,000
A03670 Others		<u>6,000</u>	<u>7,000</u>
001 Others		6,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>305,000</u>	<u>323,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>173,000</u>	<u>182,000</u>
001 Travelling Allowance		173,000	182,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4013 Civil Courts (Civil Judges) Nowshera			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>123,000</u>	<u>130,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		123,000	130,000
A03808 Conveyance Charges		<u>8,000</u>	<u>9,000</u>
001 Conveyance Charges		8,000	9,000
A039 TOTAL GENERAL		<u>422,000</u>	<u>445,000</u>
A03901 Stationery		<u>74,000</u>	<u>78,000</u>
001 Stationery		74,000	78,000
A03902 Printing and Publication		<u>75,000</u>	<u>79,000</u>
001 Printing and publication		75,000	79,000
A03905 Newspapers Periodicals and Books		98,000	103,000
A03906 Uniforms and Protective Clothing		80,000	84,000
A03907 Advertising & Publicity		<u>17,000</u>	<u>18,000</u>
001 Advertising and Publicity		17,000	18,000
A03919 Payments to Other for Service Rendered		<u>16,000</u>	<u>17,000</u>
001 Payments to Others for Service Rendered		16,000	17,000
A03970 Others		<u>62,000</u>	<u>66,000</u>
001 Others		62,000	66,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>54,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>54,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		54,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4013 Civil Courts (Civil Judges) Nowshera			
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>360,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>354,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>350,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	350,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>118,000</u>	<u>1,815,000</u>
A130 TOTAL TRANSPORT		<u>14,000</u>	<u>15,000</u>
A13001 Transport		<u>14,000</u>	<u>15,000</u>
001 Transport		14,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4013 Civil Courts (Civil Judges) Nowshera			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>36,000</u>
A13101 Machinery and Equipment		<u>34,000</u>	<u>36,000</u>
001 Machinery and Equipment		34,000	36,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		23,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>11,000</u>	<u>1,700,000</u>
A13301 Office Buildings		<u>5,000</u>	<u>800,000</u>
001 Office Buildings		5,000	800,000
A13302 Residential Buildings		<u>6,000</u>	<u>900,000</u>
001 Residential Buildings		6,000	900,000
A137 TOTAL COMPUTER EQUIPMENT		<u>36,000</u>	<u>39,000</u>
A13701 Hardware		29,000	31,000
A13703 I.T. Equipment		7,000	8,000
Civil Courts (Civil Judges) Nowshera		81,036,000	90,045,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,408,000</u>	<u>5,745,000</u>
A011 TOTAL PAY	20	<u>2,547,000</u>	<u>2,449,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>446,000</u>	<u>471,000</u>
A01101 Total Basic Pay Of Officer	1	<u>446,000</u>	<u>471,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>2,101,000</u>	<u>1,978,000</u>
A01151 Total Basic Pay Other Staff	19	<u>2,101,000</u>	<u>1,978,000</u>
A012 TOTAL ALLOWANCES		<u>2,861,000</u>	<u>3,296,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,859,000</u>	<u>3,296,000</u>
A01202 House Rent Allowance		190,000	196,000
A01203 Conveyance Allowance		279,000	288,000
A01217 Medical Allowance		162,000	167,000
A0121T Adhoc Relief Allowance 2013		45,000	47,000
A0122C Adhoc Relief Allowance - 2015		32,000	33,000
A0122M Adhoc Relief Allowance 2016		167,000	173,000
A0122Y Ad-hoc Relief Allowance 2017		228,000	245,000
A0123G Ad-hoc Relief Allowance-2018		228,000	245,000
A0123P Ad-hoc Relief Allowance 2019		228,000	245,000
A01241 Utility allowance for electricity		414,000	841,000
A01248 Judicial Allowance		886,000	816,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.			
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>825,000</u>
A036 TOTAL MOTOR VEHICLES		<u>36,000</u>	<u>38,000</u>
A03603 Registration		36,000	38,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>	<u>752,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>7,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		7,000	750,000
A039 TOTAL GENERAL		<u>33,000</u>	<u>35,000</u>
A03906 Uniforms and Protective Clothing		33,000	35,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>135,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>135,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		135,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>147,000</u>
A130 TOTAL TRANSPORT		<u>33,000</u>	<u>147,000</u>
A13001 Transport		<u>33,000</u>	<u>147,000</u>
001 Transport		33,000	147,000
Process Serving Establishment for Subordinate Judges Courts, Nowshera.		5,677,000	6,719,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4222 District Attorney, Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,672,000</u>	<u>9,109,000</u>
A011 TOTAL PAY	18	<u>4,969,000</u>	<u>5,218,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,904,000</u>	<u>3,050,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,904,000</u>	<u>3,050,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,065,000</u>	<u>2,168,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,065,000</u>	<u>2,168,000</u>
A012 TOTAL ALLOWANCES		<u>3,703,000</u>	<u>3,891,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,701,000</u>	<u>3,889,000</u>
A01202 House Rent Allowance		506,000	522,000
A01203 Conveyance Allowance		527,000	543,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		22,000	23,000
A01217 Medical Allowance		313,000	323,000
A0121T Adhoc Relief Allowance 2013		97,000	100,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance		36,000	38,000
A0122C Adhoc Relief Allowance - 2015		66,000	69,000
A0122M Adhoc Relief Allowance 2016		363,000	374,000
A0122Y Ad-hoc Relief Allowance 2017		483,000	522,000
A01239 Special allowance		<u>420,000</u>	<u>433,000</u>
001 Special Allowance		420,000	433,000
A0123G Ad-hoc Relief Allowance-2018		482,000	522,000
A0123P Ad-hoc Relief Allowance 2019		370,000	401,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4222 District Attorney, Nowshera			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>289,000</u>	<u>790,000</u>
A032 TOTAL COMMUNICATIONS		<u>38,000</u>	<u>85,000</u>
A03201 Postage and Telegraph		2,000	5,000
A03202 Telephone and Trunk Call		36,000	80,000
A033 TOTAL UTILITIES		<u>61,000</u>	<u>87,000</u>
A03303 Electricity		<u>54,000</u>	<u>80,000</u>
001 Electricity		54,000	80,000
A03304 Hot and Cold Weather Charges		7,000	7,000
A036 TOTAL MOTOR VEHICLES		<u>28,000</u>	<u>28,000</u>
A03603 Registration		28,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>96,000</u>	<u>410,000</u>
A03805 Travelling Allowance		<u>31,000</u>	<u>200,000</u>
001 Travelling Allowance		31,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>65,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		65,000	200,000
A03808 Conveyance Charges			10,000
A039 TOTAL GENERAL		<u>66,000</u>	<u>180,000</u>
A03901 Stationery		<u>24,000</u>	<u>70,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4222 District Attorney, Nowshera			
001 Stationery		24,000	70,000
A03905 Newspapers Periodicals and Books		23,000	60,000
A03970 Others		<u>19,000</u>	<u>50,000</u>
001 Others		19,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>324,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	324,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>24,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	24,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>151,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>150,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>150,000</u>
001 Furniture & Fixture		1,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>120,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4222 District Attorney, Nowshera			
A130 TOTAL TRANSPORT		<u>16,000</u>	<u>60,000</u>
A13001 Transport		<u>16,000</u>	<u>60,000</u>
001 Transport		16,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>4,000</u>	<u>30,000</u>
001 Machinery and Equipment		4,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		10,000	30,000
District Attorney, Nowshera		9,341,000	10,518,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4005 Advocate General			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>206,192,000</u>	<u>150,332,000</u>
A011 TOTAL PAY	211	<u>104,112,000</u>	<u>53,991,000</u>
A011-1 TOTAL PAY OF OFFICERS	113	<u>87,056,000</u>	<u>36,297,000</u>
A01101 Total Basic Pay Of Officer	<u>43</u>	<u>29,262,000</u>	<u>36,276,000</u>
A01102 Personal pay		49,000	21,000
A01106 Total Pay of contract officer	<u>70</u>	<u>57,745,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	98	<u>17,056,000</u>	<u>17,694,000</u>
A01151 Total Basic Pay Other Staff	<u>98</u>	<u>17,056,000</u>	<u>17,694,000</u>
A012 TOTAL ALLOWANCES		<u>102,080,000</u>	<u>96,341,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>101,719,000</u>	<u>95,969,000</u>
A01202 House Rent Allowance		12,696,000	10,854,000
A01203 Conveyance Allowance		6,151,000	4,412,000
A01207 Washing Allowance		27,000	28,000
A01208 Dress Allowance		9,000	10,000
A0120D Integrated Allowance		185,000	186,000
A0120E Housing Subsidy Allowance		389,000	401,000
A01217 Medical Allowance		2,817,000	2,296,000
A0121T Adhoc Relief Allowance 2013		579,000	649,000
A01226 Computer Allowance		108,000	156,000
A0122C Adhoc Relief Allowance - 2015		402,000	456,000
A0122M Adhoc Relief Allowance 2016		3,840,000	2,424,000
A0122N Special Conveyance Allowance to Disabled Employees		1,068,000	1,224,000
A0122Y Ad-hoc Relief Allowance 2017		5,062,000	3,388,000
A01239 Special allowance		<u>489,000</u>	<u>639,000</u>
001 Special Allowance		489,000	639,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4005 Advocate General			
A0123G Ad-hoc Relief Allowance-2018		5,587,000	3,388,000
A0123P Ad-hoc Relief Allowance 2019		5,292,000	2,953,000
A01241 Utility allowance for electricity		4,324,000	3,719,000
A01248 Judicial Allowance		6,351,000	6,565,000
A01252 Non Practising Allowance		46,076,000	52,221,000
A01270 Other		<u>267,000</u>	
001 Others		267,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>361,000</u>	<u>372,000</u>
A01271 Overtime Allowance		336,000	347,000
A01274 Medical Charges		<u>24,000</u>	<u>24,000</u>
001 Medical Charges		24,000	24,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>29,916,000</u>	<u>40,070,000</u>
A032 TOTAL COMMUNICATIONS		<u>968,000</u>	<u>1,704,000</u>
A03201 Postage and Telegraph		150,000	200,000
A03202 Telephone and Trunk Call		814,000	1,500,000
A03270 Others		4,000	4,000
A033 TOTAL UTILITIES		<u>18,000</u>	<u>501,000</u>
A03303 Electricity		<u>17,000</u>	<u>500,000</u>
001 Electricity		17,000	500,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>50,000</u>
A03603 Registration		50,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4005 Advocate General			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,941,000</u>	<u>9,315,000</u>
A03805 Travelling Allowance		<u>2,481,000</u>	<u>6,500,000</u>
001 Travelling Allowance		2,481,000	6,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,445,000</u>	<u>2,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,445,000	2,800,000
A03808 Conveyance Charges		<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges		15,000	15,000
A039 TOTAL GENERAL		<u>24,939,000</u>	<u>28,500,000</u>
A03901 Stationery		<u>120,000</u>	<u>300,000</u>
001 Stationery		120,000	300,000
A03902 Printing and Publication		<u>17,000</u>	<u>200,000</u>
001 Printing and publication		17,000	200,000
A03905 Newspapers Periodicals and Books		190,000	300,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>100,000</u>
001 Advertising and Publicity		15,000	100,000
A03917 Law Charges		24,153,000	27,000,000
A03970 Others		<u>444,000</u>	<u>600,000</u>
001 Others		444,000	600,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>54,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION		<u>54,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R		54,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>40,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>40,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4005 Advocate General			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>40,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		40,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>48,000</u>	<u>896,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>45,000</u>	<u>45,000</u>
A09201 Hardware		<u>19,000</u>	<u>19,000</u>
001 Hardware		19,000	19,000
A09202 Software		<u>26,000</u>	<u>26,000</u>
001 Software		26,000	26,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>1,000</u>
A09501 Transport		<u>1,000</u>	<u>1,000</u>
001 Transport		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>250,000</u>
001 Plant and Machinery		1,000	250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>600,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>600,000</u>
001 Furniture & Fixture		1,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>504,000</u>	<u>1,518,000</u>
A130 TOTAL TRANSPORT		<u>421,000</u>	<u>1,421,000</u>
A13001 Transport		<u>421,000</u>	<u>1,421,000</u>
001 Transport		421,000	1,421,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4005 Advocate General			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>21,000</u>
A13101 Machinery and Equipment		<u>21,000</u>	<u>21,000</u>
001 Machinery and Equipment		21,000	21,000
A137 TOTAL COMPUTER EQUIPMENT		<u>62,000</u>	<u>76,000</u>
A13701 Hardware		61,000	61,000
A13702 Software		1,000	15,000
Advocate General		236,754,000	193,817,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4773 Litigation Cell Law Department			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,000</u>	-
A012 TOTAL ALLOWANCES		<u>3,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000</u>	
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
Litigation Cell Law Department		3,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>235,099,000</u>	<u>253,010,000</u>
A011 TOTAL PAY	<u>269</u>	<u>90,400,000</u>	<u>104,602,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>94</u>	<u>58,424,000</u>	<u>66,925,000</u>
A01101 Total Basic Pay Of Officer	<u>94</u>	<u>57,909,000</u>	<u>65,938,000</u>
A01102 Personal pay		515,000	974,000
A01105 Qualification Pay			13,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>175</u>	<u>31,976,000</u>	<u>37,677,000</u>
A01151 Total Basic Pay Other Staff	<u>175</u>	<u>31,976,000</u>	<u>37,677,000</u>
A012 TOTAL ALLOWANCES		<u>144,699,000</u>	<u>148,408,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>141,791,000</u>	<u>148,329,000</u>
A01201 Senior Post Allowance		348,000	351,000
A01202 House Rent Allowance		11,035,000	9,175,000
A01203 Conveyance Allowance		9,290,000	8,765,000
A01207 Washing Allowance		83,000	78,000
A01208 Dress Allowance		45,000	45,000
A0120D Integrated Allowance		187,000	185,000
A0120E Housing Subsidy Allowance		2,682,000	2,776,000
A0120K Special Judicial Allowance		34,225,000	35,283,000
A0120N Special allowances @ 30% of basic pay for Secretar		9,000	
A01217 Medical Allowance		6,413,000	5,506,000
A0121T Adhoc Relief Allowance 2013		1,842,000	1,766,000
A01224 Entertainment Allowance		171,000	173,000
A01226 Computer Allowance		288,000	297,000
A0122C Adhoc Relief Allowance - 2015		1,262,000	1,206,000
A0122M Adhoc Releif Allowance 2016		7,654,000	6,997,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A0122N Special Conveyance Allowance to Disbalded Employees		236,000	238,000
A0122Y Ad-hoc Relief Allowance 2017		10,652,000	10,323,000
A0123G Ad-hoc Relief Allowance-2018		10,696,000	10,309,000
A0123P Ad-hoc Relief Allowance 2019		7,764,000	7,063,000
A0123V Secretariat Performance Allowance			24,000
A01241 Utility allowance for electricity		21,454,000	33,502,000
A01248 Judicial Allowance		15,395,000	14,207,000
A01270 Other		<u>60,000</u>	<u>60,000</u>
001 Others		60,000	60,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,908,000</u>	<u>79,000</u>
A01274 Medical Charges		<u>792,000</u>	<u>79,000</u>
001 Medical Charges		792,000	79,000
A01278 Leave Salary		<u>2,116,000</u>	
001 Leave Salary		2,116,000	
A03 TOTAL OPERATING EXPENSES		<u>15,523,000</u>	<u>25,051,000</u>
A032 TOTAL COMMUNICATIONS		<u>354,000</u>	<u>616,000</u>
A03201 Postage and Telegraph		110,000	116,000
A03202 Telephone and Trunk Call		244,000	500,000
A033 TOTAL UTILITIES		<u>11,713,000</u>	<u>18,001,000</u>
A03301 Gas		347,000	500,000
A03303 Electricity		<u>11,365,000</u>	<u>17,500,000</u>
001 Electricity		11,365,000	17,500,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>131,000</u>	<u>621,000</u>
A03603 Registration		111,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A03670 Others		<u>20,000</u>	<u>21,000</u>
001 Others		20,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,417,000</u>	<u>4,520,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>383,000</u>	<u>1,583,000</u>
001 Travelling Allowance		383,000	1,583,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,024,000</u>	<u>2,924,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,024,000	2,924,000
A03808 Conveyance Charges		<u>8,000</u>	<u>9,000</u>
001 Conveyance Charges		8,000	9,000
A03809 CNG Charges (Govt)		1,000	2,000
A039 TOTAL GENERAL		<u>908,000</u>	<u>1,293,000</u>
A03901 Stationery		<u>154,000</u>	<u>162,000</u>
001 Stationery		154,000	162,000
A03902 Printing and Publication		<u>244,000</u>	<u>544,000</u>
001 Printing and publication		244,000	544,000
A03905 Newspapers Periodicals and Books		106,000	112,000
A03906 Uniforms and Protective Clothing		250,000	263,000
A03907 Advertising & Publicity		<u>68,000</u>	<u>72,000</u>
001 Advertising and Publicity		68,000	72,000
A03919 Payments to Other for Service Rendered		<u>18,000</u>	<u>68,000</u>
001 Payments to Others for Service Rendered		18,000	68,000
A03970 Others		<u>68,000</u>	<u>72,000</u>
001 Others		68,000	72,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,794,000</u>	<u>1,099,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A041 TOTAL PENSION		<u>2,794,000</u>	<u>1,099,000</u>
A04106 Reimbursement of medical charges to pensioners		94,000	99,000
A04114 Superannuation Encashment of L.P.R		2,700,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>37,000</u>	<u>39,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>37,000</u>	<u>39,000</u>
A06301 Entertainments & Gifts		<u>37,000</u>	<u>39,000</u>
001 Entertainment & Gifts		37,000	39,000
A09 TOTAL PHYSICAL ASSETS		<u>383,000</u>	<u>117,130,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>136,000</u>	<u>6,870,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>134,000</u>	<u>6,866,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		134,000	6,866,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>110,000,000</u>
A09501 Transport		<u>1,000</u>	<u>110,000,000</u>
001 Transport		1,000	110,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>245,000</u>	<u>258,000</u>
A09601 Plant and Machinery		<u>245,000</u>	<u>258,000</u>
001 Plant and Machinery		245,000	258,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>506,000</u>	<u>19,085,000</u>
A130 TOTAL TRANSPORT		<u>277,000</u>	<u>977,000</u>
A13001 Transport		<u>277,000</u>	<u>977,000</u>
001 Transport		277,000	977,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>23,000</u>
A13101 Machinery and Equipment		<u>21,000</u>	<u>23,000</u>
001 Machinery and Equipment		21,000	23,000
A132 TOTAL FURNITURE AND FIXTURE		<u>4,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		4,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>129,000</u>	<u>18,000,000</u>
A13301 Office Buildings		<u>78,000</u>	<u>9,000,000</u>
001 Office Buildings		78,000	9,000,000
A13302 Residential Buildings		<u>51,000</u>	<u>9,000,000</u>
001 Residential Buildings		51,000	9,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>75,000</u>	<u>80,000</u>
A13701 Hardware		23,000	25,000
A13702 Software		38,000	40,000
A13703 I.T. Equipment		14,000	15,000
Session Courts (District & Session Judges) Peshawar		255,542,000	416,614,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4080 Process Serving Establishment District and Session Judges Courts Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>863,000</u>	<u>398,000</u>
A011 TOTAL PAY	2	<u>403,000</u>	<u>173,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>403,000</u>	<u>173,000</u>
A01151 Total Basic Pay Other Staff	2	<u>403,000</u>	<u>173,000</u>
A012 TOTAL ALLOWANCES		<u>460,000</u>	<u>225,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>458,000</u>	<u>225,000</u>
A01202 House Rent Allowance		54,000	24,000
A01203 Conveyance Allowance		46,000	20,000
A01217 Medical Allowance		36,000	16,000
A0121T Adhoc Relief Allowance 2013		8,000	4,000
A0122C Adhoc Relief Allowance - 2015		6,000	3,000
A0122M Adhoc Relief Allowance 2016		29,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		40,000	18,000
A0123G Ad-hoc Relief Allowance-2018		40,000	18,000
A0123P Ad-hoc Relief Allowance 2019		40,000	18,000
A01241 Utility allowance for electricity		92,000	62,000
A01248 Judicial Allowance		67,000	29,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>51,000</u>	<u>55,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4080 Process Serving Establishment District and Session Judges Courts Peshawar			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>	<u>2,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A039 TOTAL GENERAL		<u>50,000</u>	<u>53,000</u>
A03906 Uniforms and Protective Clothing		50,000	53,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
Process Serving Establishment District and Session Judges Courts Peshawar		1,262,000	455,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4081 Civil Courts (Civil Judges) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>194,984,000</u>	<u>216,320,000</u>
A011 TOTAL PAY	285	<u>79,251,000</u>	<u>85,171,000</u>
A011-1 TOTAL PAY OF OFFICERS	67	<u>35,035,000</u>	<u>31,837,000</u>
A01101 Total Basic Pay Of Officer	67	<u>35,035,000</u>	<u>31,837,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	218	<u>44,216,000</u>	<u>53,334,000</u>
A01151 Total Basic Pay Other Staff	218	<u>44,216,000</u>	<u>53,330,000</u>
A01152 Personal pay			4,000
A012 TOTAL ALLOWANCES		<u>115,733,000</u>	<u>131,149,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>115,171,000</u>	<u>130,365,000</u>
A01202 House Rent Allowance		9,618,000	10,265,000
A01203 Conveyance Allowance		8,465,000	9,705,000
A01207 Washing Allowance		34,000	34,000
A01208 Dress Allowance		32,000	31,000
A0120D Integrated Allowance		197,000	228,000
A0120E Housing Subsidy Allowance		1,301,000	1,903,000
A0120K Special Judicial Allowance		28,538,000	26,153,000
A0120N Special allowances @ 30% of basic pay for Secretar		3,000	8,000
A01217 Medical Allowance		4,469,000	5,151,000
A0121T Adhoc Relief Allowance 2013		1,276,000	1,286,000
A01224 Entertainment Allowance		13,000	13,000
A01226 Computer Allowance		443,000	483,000
A0122C Adhoc Relief Allowance - 2015		865,000	892,000
A0122M Adhoc Releif Allowance 2016		5,527,000	5,855,000
A0122N Special Conveyance Allowance to Disbaled Employees		99,000	75,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4081 Civil Courts (Civil Judges) Peshawar			
A0122Y Ad-hoc Relief Allowance 2017		7,590,000	8,489,000
A01233 Unattractive Area Allowance		<u>8,000</u>	
001 Unattractive Area Allowance		8,000	
A01239 Special allowance		<u>27,000</u>	
001 Special Allowance		27,000	
A0123G Ad-hoc Relief Allowance-2018		7,605,000	8,403,000
A0123P Ad-hoc Relief Allowance 2019		5,229,000	6,158,000
A01241 Utility allowance for electricity		16,679,000	29,796,000
A01248 Judicial Allowance		17,013,000	15,375,000
A01257 RC Allowance			31,000
A01270 Other		<u>140,000</u>	<u>31,000</u>
001 Others		140,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>562,000</u>	<u>784,000</u>
A01274 Medical Charges		<u>199,000</u>	<u>784,000</u>
001 Medical Charges		199,000	784,000
A01278 Leave Salary		<u>363,000</u>	
001 Leave Salary		363,000	
A03 TOTAL OPERATING EXPENSES		<u>6,703,000</u>	<u>12,873,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>287,000</u>
A03201 Postage and Telegraph		82,000	87,000
A03202 Telephone and Trunk Call		1,000	200,000
A033 TOTAL UTILITIES		<u>5,692,000</u>	<u>10,026,000</u>
A03303 Electricity		<u>5,666,000</u>	<u>10,000,000</u>
001 Electricity		5,666,000	10,000,000
A03304 Hot and Cold Weather Charges		26,000	26,000
A036 TOTAL MOTOR VEHICLES		<u>45,000</u>	<u>446,000</u>
A03603 Registration		2,000	3,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4081 Civil Courts (Civil Judges) Peshawar			
A03670 Others		<u>43,000</u>	<u>443,000</u>
001 Others		43,000	443,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>627,000</u>	<u>1,842,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>363,000</u>	<u>1,563,000</u>
001 Travelling Allowance		363,000	1,563,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>252,000</u>	<u>265,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		252,000	265,000
A03808 Conveyance Charges		<u>11,000</u>	<u>12,000</u>
001 Conveyance Charges		11,000	12,000
A039 TOTAL GENERAL		<u>256,000</u>	<u>272,000</u>
A03901 Stationery		<u>7,000</u>	<u>8,000</u>
001 Stationery		7,000	8,000
A03902 Printing and Publication		<u>3,000</u>	<u>4,000</u>
001 Printing and publication		3,000	4,000
A03905 Newspapers Periodicals and Books		76,000	80,000
A03906 Uniforms and Protective Clothing		2,000	3,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>105,000</u>
001 Advertising and Publicity		100,000	105,000
A03970 Others		<u>68,000</u>	<u>72,000</u>
001 Others		68,000	72,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>752,000</u>	<u>752,000</u>
A041 TOTAL PENSION		<u>752,000</u>	<u>752,000</u>
A04114 Superannuation Encashment of L.P.R		752,000	752,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4081 Civil Courts (Civil Judges) Peshawar			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>1,138,000</u>	<u>30,187,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,110,000</u>	<u>30,155,000</u>
A09201 Hardware		<u>67,000</u>	<u>71,000</u>
001 Hardware		67,000	71,000
A09202 Software		<u>80,000</u>	<u>84,000</u>
001 Software		80,000	84,000
A09203 I.T. Equipment		<u>963,000</u>	<u>30,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		963,000	30,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,000</u>	<u>28,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4081 Civil Courts (Civil Judges) Peshawar			
A09601 Plant and Machinery		<u>26,000</u>	<u>28,000</u>
001 Plant and Machinery		26,000	28,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>343,000</u>	<u>1,362,000</u>
A130 TOTAL TRANSPORT		<u>68,000</u>	<u>72,000</u>
A13001 Transport		<u>68,000</u>	<u>72,000</u>
001 Transport		68,000	72,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>102,000</u>	<u>108,000</u>
A13101 Machinery and Equipment		<u>102,000</u>	<u>108,000</u>
001 Machinery and Equipment		102,000	108,000
A132 TOTAL FURNITURE AND FIXTURE		<u>102,000</u>	<u>108,000</u>
A13201 Furniture and Fixture		102,000	108,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>1,000,000</u>
A13301 Office Buildings		<u>2,000</u>	<u>1,000,000</u>
001 Office Buildings		2,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>69,000</u>	<u>74,000</u>
A13701 Hardware		28,000	30,000
A13702 Software		22,000	24,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

PR4081 Civil Courts (Civil Judges) Peshawar

A13703 I.T. Equipment

19,000

20,000

Civil Courts (Civil Judges) Peshawar

203,945,000

261,497,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,949,000</u>	<u>40,225,000</u>
A011 TOTAL PAY	96	<u>16,833,000</u>	<u>18,478,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>500,000</u>	<u>471,000</u>
A01101 Total Basic Pay Of Officer	1	<u>500,000</u>	<u>471,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	95	<u>16,333,000</u>	<u>18,007,000</u>
A01151 Total Basic Pay Other Staff	95	<u>16,333,000</u>	<u>18,007,000</u>
A012 TOTAL ALLOWANCES		<u>17,116,000</u>	<u>21,747,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,114,000</u>	<u>21,747,000</u>
A01202 House Rent Allowance		1,650,000	2,002,000
A01203 Conveyance Allowance		1,599,000	1,925,000
A0120E Housing Subsidy Allowance		393,000	330,000
A01217 Medical Allowance		1,092,000	1,334,000
A0121T Adhoc Relief Allowance 2013		303,000	366,000
A0122C Adhoc Relief Allowance - 2015		228,000	271,000
A0122M Adhoc Relief Allowance 2016		1,111,000	1,335,000
A0122N Special Conveyance Allowance to Disabled Employees		49,000	59,000
A0122Y Ad-hoc Relief Allowance 2017		1,480,000	1,848,000
A0123G Ad-hoc Relief Allowance-2018		1,480,000	1,848,000
A0123P Ad-hoc Relief Allowance 2019		1,484,000	1,848,000
A01241 Utility allowance for electricity		3,067,000	5,810,000
A01248 Judicial Allowance		3,178,000	2,771,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.			
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>244,000</u>	<u>2,730,000</u>
A036 TOTAL MOTOR VEHICLES		<u>120,000</u>	<u>126,000</u>
A03603 Registration		120,000	126,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>2,499,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>23,000</u>	<u>2,497,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		23,000	2,497,000
A039 TOTAL GENERAL		<u>100,000</u>	<u>105,000</u>
A03906 Uniforms and Protective Clothing		100,000	105,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>820,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>820,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	820,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>598,000</u>
A130 TOTAL TRANSPORT		<u>2,000</u>	<u>598,000</u>
A13001 Transport		<u>2,000</u>	<u>598,000</u>
001 Transport		2,000	598,000
Process Serving Establishment for Subordinate Judges Courts, Peshawar.		34,543,000	44,374,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4078 Anti-terrorism Court-I, Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,894,000</u>	<u>13,168,000</u>
A011 TOTAL PAY	14	<u>5,086,000</u>	<u>5,143,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,416,000</u>	<u>3,566,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,389,000</u>	<u>3,468,000</u>
A01102 Personal pay		27,000	98,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,670,000</u>	<u>1,577,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,670,000</u>	<u>1,577,000</u>
A012 TOTAL ALLOWANCES		<u>7,808,000</u>	<u>8,025,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,806,000</u>	<u>8,025,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		627,000	609,000
A01203 Conveyance Allowance		392,000	367,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	12,000
A0120K Special Judicial Allowance		1,814,000	1,904,000
A01210 Risk Allowance		<u>748,000</u>	<u>779,000</u>
001 Risk Allowance		748,000	779,000
A01217 Medical Allowance		273,000	263,000
A0121T Adhoc Relief Allowance 2013		91,000	95,000
A01224 Entertainment Allowance		8,000	9,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		63,000	66,000
A0122M Adhoc Relief Allowance 2016		358,000	351,000
A0122Y Ad-hoc Relief Allowance 2017		496,000	515,000
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>
001 Special Allowance		120,000	124,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4078 Anti-terrorism Court-I, Peshawar			
A0123G Ad-hoc Relief Allowance-2018		872,000	515,000
A0123P Ad-hoc Relief Allowance 2019		290,000	293,000
A01241 Utility allowance for electricity		882,000	1,471,000
A01248 Judicial Allowance		718,000	606,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>466,000</u>	<u>902,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>135,000</u>
A03201 Postage and Telegraph		4,000	5,000
A03202 Telephone and Trunk Call		49,000	130,000
A033 TOTAL UTILITIES		<u>35,000</u>	<u>61,000</u>
A03302 Water		4,000	1,000
A03303 Electricity		<u>11,000</u>	<u>40,000</u>
001 Electricity		11,000	40,000
A03304 Hot and Cold Weather Charges		20,000	20,000
A036 TOTAL MOTOR VEHICLES		<u>3,000</u>	<u>4,000</u>
A03670 Others		<u>3,000</u>	<u>4,000</u>
001 Others		3,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>157,000</u>	<u>508,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4078 Anti-terrorism Court-I, Peshawar			
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>147,000</u>	<u>495,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		147,000	495,000
A03808 Conveyance Charges		<u>8,000</u>	<u>9,000</u>
001 Conveyance Charges		8,000	9,000
A039 TOTAL GENERAL		<u>218,000</u>	<u>194,000</u>
A03901 Stationery		<u>36,000</u>	<u>56,000</u>
001 Stationery		36,000	56,000
A03902 Printing and Publication		<u>12,000</u>	<u>13,000</u>
001 Printing and publication		12,000	13,000
A03905 Newspapers Periodicals and Books		7,000	12,000
A03906 Uniforms and Protective Clothing		40,000	42,000
A03907 Advertising & Publicity		<u>75,000</u>	
001 Advertising and Publicity		75,000	
A03917 Law Charges		26,000	28,000
A03919 Payments to Other for Service Rendered		<u>3,000</u>	<u>4,000</u>
001 Payments to Others for Service Rendered		3,000	4,000
A03970 Others		<u>19,000</u>	<u>39,000</u>
001 Others		19,000	39,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4078 Anti-terrorism Court-I, Peshawar			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>338,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>34,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>30,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	30,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000</u>	<u>302,000</u>
A09601 Plant and Machinery		<u>2,000</u>	<u>302,000</u>
001 Plant and Machinery		2,000	302,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4078 Anti-terrorism Court-I, Peshawar			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>261,000</u>
A130 TOTAL TRANSPORT		<u>27,000</u>	<u>29,000</u>
A13001 Transport		<u>27,000</u>	<u>29,000</u>
001 Transport		27,000	29,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>11,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>11,000</u>
001 Machinery and Equipment		10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>6,000</u>
A13201 Furniture and Fixture		5,000	6,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>10,000</u>	<u>205,000</u>
A13301 Office Buildings		<u>5,000</u>	<u>200,000</u>
001 Office Buildings		5,000	200,000
A13302 Residential Buildings		<u>5,000</u>	<u>5,000</u>
001 Residential Buildings		5,000	5,000
A137 TOTAL COMPUTER EQUIPMENT		<u>28,000</u>	<u>10,000</u>
A13701 Hardware		9,000	10,000
A13702 Software		11,000	
A13703 I.T. Equipment		8,000	
Anti-terrorism Court-I, Peshawar		14,119,000	14,672,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4008 District Attorney, Labour Court Peshawar Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,193,000</u>	<u>7,558,000</u>
A011 TOTAL PAY	14	<u>4,027,000</u>	<u>4,202,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,329,000</u>	<u>2,445,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,329,000</u>	<u>2,445,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,698,000</u>	<u>1,757,000</u>
A01151 Total Basic Pay Other Staff	10	<u>1,698,000</u>	<u>1,757,000</u>
A012 TOTAL ALLOWANCES		<u>3,166,000</u>	<u>3,356,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,131,000</u>	<u>3,321,000</u>
A01202 House Rent Allowance		597,000	602,000
A01203 Conveyance Allowance		412,000	419,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		16,000	17,000
A0120E Housing Subsidy Allowance			74,000
A01217 Medical Allowance		257,000	260,000
A0121T Adhoc Relief Allowance 2013		83,000	85,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance		36,000	38,000
A0122C Adhoc Relief Allowance - 2015		59,000	60,000
A0122M Adhoc Relief Allowance 2016		318,000	324,000
A0122Y Ad-hoc Relief Allowance 2017		392,000	421,000
A01239 Special allowance		<u>240,000</u>	<u>248,000</u>
001 Special Allowance		240,000	248,000
A0123G Ad-hoc Relief Allowance-2018		393,000	421,000
A0123P Ad-hoc Relief Allowance 2019		311,000	333,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4008 District Attorney, Labour Court Peshawar Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>35,000</u>	<u>35,000</u>
A01274 Medical Charges		<u>34,000</u>	<u>34,000</u>
001 Medical Charges		34,000	34,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>2,120,000</u>	<u>3,421,000</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>124,000</u>
A03201 Postage and Telegraph		25,000	24,000
A03202 Telephone and Trunk Call		40,000	100,000
A033 TOTAL UTILITIES		<u>208,000</u>	<u>279,000</u>
A03301 Gas		8,000	30,000
A03303 Electricity		<u>151,000</u>	<u>200,000</u>
001 Electricity		151,000	200,000
A03304 Hot and Cold Weather Charges		49,000	49,000
A034 TOTAL OCCUPANCY COSTS		<u>975,000</u>	<u>1,038,000</u>
A03402 Rent for Office Building		975,000	1,038,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>1,000</u>
A03603 Registration		20,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>565,000</u>	<u>1,445,000</u>
A03805 Travelling Allowance		<u>386,000</u>	<u>1,000,000</u>
001 Travelling Allowance		386,000	1,000,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4008 District Attorney, Labour Court Peshawar Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>162,000</u>	<u>420,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		162,000	420,000
A03808 Conveyance Charges		<u>17,000</u>	<u>25,000</u>
001 Conveyance Charges		17,000	25,000
A039 TOTAL GENERAL		<u>287,000</u>	<u>534,000</u>
A03901 Stationery		<u>135,000</u>	<u>175,000</u>
001 Stationery		135,000	175,000
A03902 Printing and Publication			100,000
A03905 Newspapers Periodicals and Books		3,000	32,000
A03907 Advertising & Publicity		<u>53,000</u>	<u>27,000</u>
001 Advertising and Publicity		53,000	27,000
A03970 Others		<u>96,000</u>	<u>200,000</u>
001 Others		96,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>32,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>32,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		32,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>104,000</u>	<u>130,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4008 District Attorney, Labour Court Peshawar Peshawar			
A063 TOTAL ENTERTAINMENT & GIFTS		<u>104,000</u>	<u>130,000</u>
A06301 Entertainments & Gifts		<u>104,000</u>	<u>130,000</u>
001 Entertainment & Gifts		104,000	130,000
A09 TOTAL PHYSICAL ASSETS		<u>51,000</u>	<u>146,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>25,000</u>	<u>120,000</u>
A09201 Hardware		<u>21,000</u>	<u>110,000</u>
001 Hardware		21,000	110,000
A09202 Software		<u>4,000</u>	<u>10,000</u>
001 Software		4,000	10,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>25,000</u>	<u>25,000</u>
A09601 Plant and Machinery		<u>25,000</u>	<u>25,000</u>
001 Plant and Machinery		25,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>225,000</u>
A130 TOTAL TRANSPORT		<u>15,000</u>	<u>125,000</u>
A13001 Transport		<u>15,000</u>	<u>125,000</u>
001 Transport		15,000	125,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4008 District Attorney, Labour Court Peshawar Peshawar			
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>
A13101 Machinery and Equipment			50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>36,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		36,000	50,000
District Attorney, Labour Court Peshawar Peshawar		9,575,000	11,482,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4007 District Attorney Service Tribunl Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,419,000</u>	<u>11,992,000</u>
A011 TOTAL PAY	22	<u>7,258,000</u>	<u>6,659,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>3,766,000</u>	<u>3,792,000</u>
A01101 Total Basic Pay Of Officer	7	<u>3,766,000</u>	<u>3,792,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>3,492,000</u>	<u>2,867,000</u>
A01151 Total Basic Pay Other Staff	15	<u>3,492,000</u>	<u>2,867,000</u>
A012 TOTAL ALLOWANCES		<u>5,161,000</u>	<u>5,333,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,144,000</u>	<u>5,305,000</u>
A01202 House Rent Allowance		921,000	880,000
A01203 Conveyance Allowance		644,000	679,000
A01207 Washing Allowance		7,000	8,000
A01208 Dress Allowance		7,000	8,000
A0120D Integrated Allowance		27,000	28,000
A0120E Housing Subsidy Allowance		67,000	137,000
A01217 Medical Allowance		392,000	428,000
A0121T Adhoc Relief Allowance 2013		130,000	130,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance		29,000	28,000
A0122C Adhoc Relief Allowance - 2015		89,000	90,000
A0122M Adhoc Releif Allowance 2016		470,000	476,000
A0122Y Ad-hoc Relief Allowance 2017		635,000	667,000
A01239 Special allowance		<u>600,000</u>	<u>588,000</u>
001 Special Allowance		600,000	588,000
A0123G Ad-hoc Relief Allowance-2018		637,000	664,000
A0123P Ad-hoc Relief Allowance 2019		483,000	487,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4007 District Attorney Service Tribunl Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>17,000</u>	<u>28,000</u>
A01271 Overtime Allowance			11,000
A01274 Medical Charges		<u>16,000</u>	<u>16,000</u>
001 Medical Charges		16,000	16,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>794,000</u>	<u>1,266,000</u>
A032 TOTAL COMMUNICATIONS		<u>63,000</u>	<u>90,000</u>
A03201 Postage and Telegraph		40,000	40,000
A03202 Telephone and Trunk Call		23,000	50,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>21,000</u>
A03301 Gas			20,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>50,000</u>
A03402 Rent for Office Building			50,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>417,000</u>	<u>524,000</u>
A03805 Travelling Allowance		<u>295,000</u>	<u>300,000</u>
001 Travelling Allowance		295,000	300,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4007 District Attorney Service Tribunl Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>98,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		98,000	200,000
A03808 Conveyance Charges		<u>24,000</u>	<u>24,000</u>
001 Conveyance Charges		24,000	24,000
A039 TOTAL GENERAL		<u>312,000</u>	<u>580,000</u>
A03901 Stationery		<u>113,000</u>	<u>200,000</u>
001 Stationery		113,000	200,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03905 Newspapers Periodicals and Books		35,000	40,000
A03907 Advertising & Publicity		<u>2,000</u>	<u>2,000</u>
001 Advertising and Publicity		2,000	2,000
A03970 Others		<u>124,000</u>	<u>300,000</u>
001 Others		124,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>108,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>108,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		108,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4007 District Attorney Service Tribunl Peshawar Peshawar			
A09 TOTAL PHYSICAL ASSETS		<u>53,000</u>	<u>53,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>24,000</u>	<u>24,000</u>
A09201 Hardware		<u>23,000</u>	<u>23,000</u>
001 Hardware		23,000	23,000
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>28,000</u>	<u>28,000</u>
A09601 Plant and Machinery		<u>28,000</u>	<u>28,000</u>
001 Plant and Machinery		28,000	28,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT		<u>15,000</u>	<u>50,000</u>
A13001 Transport		<u>15,000</u>	<u>50,000</u>
001 Transport		15,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment		30,000	30,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4007 District Attorney Service Tribunl Peshaw Peshawar			
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>60,000</u>
A13201 Furniture and Fixture		30,000	60,000
District Attorney Service Tribunl Peshaw Peshawar		13,473,000	13,453,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4006 District Attorney, Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,373,000</u>	<u>14,763,000</u>
A011 TOTAL PAY	33	<u>9,262,000</u>	<u>8,206,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>5,253,000</u>	<u>3,954,000</u>
A01101 Total Basic Pay Of Officer	10	<u>5,253,000</u>	<u>3,954,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	23	<u>4,009,000</u>	<u>4,252,000</u>
A01151 Total Basic Pay Other Staff	23	<u>4,009,000</u>	<u>4,252,000</u>
A012 TOTAL ALLOWANCES		<u>7,111,000</u>	<u>6,557,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,109,000</u>	<u>6,506,000</u>
A01202 House Rent Allowance		1,239,000	1,106,000
A01203 Conveyance Allowance		956,000	932,000
A01207 Washing Allowance		7,000	8,000
A01208 Dress Allowance		7,000	8,000
A0120D Integrated Allowance		41,000	43,000
A01217 Medical Allowance		553,000	523,000
A0121T Adhoc Relief Allowance 2013		181,000	161,000
A01224 Entertainment Allowance		6,000	3,000
A01226 Computer Allowance		36,000	38,000
A0122C Adhoc Relief Allowance - 2015		126,000	113,000
A0122M Adhoc Relief Allowance 2016		652,000	587,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		880,000	821,000
A01233 Unattractive Area Allowance			9,000
A01239 Special allowance		<u>836,000</u>	<u>625,000</u>
001 Special Allowance		836,000	625,000
A0123G Ad-hoc Relief Allowance-2018		881,000	821,000
A0123P Ad-hoc Relief Allowance 2019		672,000	670,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4006 District Attorney, Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>50,000</u>
001 Medical Charges		1,000	50,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>2,608,000</u>	<u>3,013,000</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>165,000</u>
A03201 Postage and Telegraph		9,000	9,000
A03202 Telephone and Trunk Call		34,000	156,000
A033 TOTAL UTILITIES		<u>199,000</u>	<u>236,000</u>
A03301 Gas		19,000	30,000
A03302 Water		5,000	5,000
A03303 Electricity		<u>149,000</u>	<u>175,000</u>
001 Electricity		149,000	175,000
A03304 Hot and Cold Weather Charges		26,000	26,000
A034 TOTAL OCCUPANCY COSTS		<u>1,872,000</u>	<u>1,906,000</u>
A03402 Rent for Office Building		1,872,000	1,906,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>246,000</u>	<u>416,000</u>
A03805 Travelling Allowance		<u>165,000</u>	<u>200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4006 District Attorney, Peshawar			
001 Travelling Allowance		165,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>65,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		65,000	200,000
A03808 Conveyance Charges		<u>16,000</u>	<u>16,000</u>
001 Conveyance Charges		16,000	16,000
A039 TOTAL GENERAL		<u>247,000</u>	<u>289,000</u>
A03901 Stationery		<u>63,000</u>	<u>100,000</u>
001 Stationery		63,000	100,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03905 Newspapers Periodicals and Books		8,000	20,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>1,000</u>
001 Advertising and Publicity		38,000	1,000
A03917 Law Charges		10,000	10,000
A03970 Others		<u>90,000</u>	<u>120,000</u>
001 Others		90,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>648,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>648,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		648,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4006 District Attorney, Peshawar			
A09 TOTAL PHYSICAL ASSETS		<u>45,000</u>	<u>45,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>2,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>	<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>	<u>42,000</u>
001 Plant and Machinery		42,000	42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>157,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT		<u>38,000</u>	<u>50,000</u>
A13001 Transport		<u>38,000</u>	<u>50,000</u>
001 Transport		38,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>
A13101 Machinery and Equipment		<u>44,000</u>	<u>44,000</u>
001 Machinery and Equipment		44,000	44,000
A132 TOTAL FURNITURE AND FIXTURE		<u>75,000</u>	<u>56,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

PR4006 District Attorney, Peshawar

A13201 Furniture and Fixture

75,000

56,000

District Attorney, Peshawar

19,855,000

17,973,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7200 Anti-terrorism Courts-II, Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,961,000</u>	<u>10,836,000</u>
A011 TOTAL PAY	13	<u>4,373,000</u>	<u>4,126,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,975,000</u>	<u>2,954,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,975,000</u>	<u>2,954,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,398,000</u>	<u>1,172,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,398,000</u>	<u>1,172,000</u>
A012 TOTAL ALLOWANCES		<u>6,588,000</u>	<u>6,710,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,586,000</u>	<u>6,710,000</u>
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		246,000	208,000
A01203 Conveyance Allowance		364,000	333,000
A01207 Washing Allowance		19,000	3,000
A01208 Dress Allowance		3,000	1,000
A0120D Integrated Allowance		7,000	6,000
A0120K Special Judicial Allowance		1,754,000	1,688,000
A01210 Risk Allowance		<u>696,000</u>	<u>675,000</u>
001 Risk Allowance		696,000	675,000
A01217 Medical Allowance		217,000	189,000
A0121T Adhoc Relief Allowance 2013		77,000	75,000
A01224 Entertainment Allowance		8,000	8,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		53,000	51,000
A0122M Adhoc Releif Allowance 2016		305,000	278,000
A0122Y Ad-hoc Relief Allowance 2017		426,000	413,000
A01233 Unattractive Area Allowance		<u>146,000</u>	<u>141,000</u>
001 Unattractive Area Allowance		146,000	141,000
A01239 Special allowance		<u>120,000</u>	<u>114,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7200 Anti-terrorism Courts-II, Swat			
001 Special Allowance		120,000	114,000
A0123G Ad-hoc Relief Allowance-2018		426,000	413,000
A0123P Ad-hoc Relief Allowance 2019		258,000	249,000
A01241 Utility allowance for electricity		802,000	1,296,000
A01248 Judicial Allowance		625,000	534,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>608,000</u>	<u>743,000</u>
A032 TOTAL COMMUNICATIONS		<u>39,000</u>	<u>56,000</u>
A03201 Postage and Telegraph		5,000	6,000
A03202 Telephone and Trunk Call		34,000	50,000
A033 TOTAL UTILITIES		<u>91,000</u>	<u>180,000</u>
A03303 Electricity		<u>11,000</u>	<u>100,000</u>
001 Electricity		11,000	100,000
A03304 Hot and Cold Weather Charges		80,000	80,000
A036 TOTAL MOTOR VEHICLES		<u>3,000</u>	<u>4,000</u>
A03670 Others		<u>3,000</u>	<u>4,000</u>
001 Others		3,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>328,000</u>	<u>346,000</u>
A03805 Travelling Allowance		<u>102,000</u>	<u>108,000</u>
001 Travelling Allowance		102,000	108,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7200 Anti-terrorism Courts-II, Swat			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	210,000
A03808 Conveyance Charges		<u>26,000</u>	<u>28,000</u>
001 Conveyance Charges		26,000	28,000
A039 TOTAL GENERAL		<u>147,000</u>	<u>157,000</u>
A03901 Stationery		<u>18,000</u>	<u>19,000</u>
001 Stationery		18,000	19,000
A03902 Printing and Publication		<u>38,000</u>	<u>40,000</u>
001 Printing and publication		38,000	40,000
A03905 Newspapers Periodicals and Books		6,000	7,000
A03906 Uniforms and Protective Clothing		6,000	7,000
A03907 Advertising & Publicity		<u>60,000</u>	<u>63,000</u>
001 Advertising and Publicity		60,000	63,000
A03919 Payments to Other for Service Rendered		<u>1,000</u>	<u>2,000</u>
001 Payments to Others for Service Rendered		1,000	2,000
A03970 Others		<u>18,000</u>	<u>19,000</u>
001 Others		18,000	19,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7200 Anti-terrorism Courts-II, Swat			
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>14,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>5,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000</u>	<u>5,000</u>
A09601 Plant and Machinery		<u>4,000</u>	<u>5,000</u>
001 Plant and Machinery		4,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7200 Anti-terrorism Courts-II, Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>301,000</u>
A130 TOTAL TRANSPORT		<u>6,000</u>	<u>7,000</u>
A13001 Transport		<u>6,000</u>	<u>7,000</u>
001 Transport		6,000	7,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>16,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>16,000</u>
001 Machinery and Equipment		15,000	16,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		9,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>38,000</u>	<u>220,000</u>
A13301 Office Buildings		<u>3,000</u>	<u>100,000</u>
001 Office Buildings		3,000	100,000
A13302 Residential Buildings		<u>35,000</u>	<u>120,000</u>
001 Residential Buildings		35,000	120,000
A137 TOTAL COMPUTER EQUIPMENT		<u>45,000</u>	<u>48,000</u>
A13701 Hardware		15,000	16,000
A13702 Software		15,000	16,000
A13703 I.T. Equipment		15,000	16,000
Anti-terrorism Courts-II, Swat		12,040,000	11,898,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7201 Anti-terrorism Courts-III,Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,469,000</u>	<u>12,077,000</u>
A011 TOTAL PAY	13	<u>4,520,000</u>	<u>4,525,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>3,437,000</u>	<u>3,600,000</u>
A01101 Total Basic Pay Of Officer	5	<u>3,437,000</u>	<u>3,563,000</u>
A01102 Personal pay			37,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,083,000</u>	<u>925,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,083,000</u>	<u>925,000</u>
A012 TOTAL ALLOWANCES		<u>6,949,000</u>	<u>7,552,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,947,000</u>	<u>7,552,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		397,000	368,000
A01203 Conveyance Allowance		384,000	360,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	12,000
A0120K Special Judicial Allowance		1,788,000	1,874,000
A01210 Risk Allowance		<u>708,000</u>	<u>730,000</u>
001 Risk Allowance		708,000	730,000
A01217 Medical Allowance		231,000	220,000
A0121T Adhoc Relief Allowance 2013		80,000	83,000
A01224 Entertainment Allowance		8,000	9,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		54,000	57,000
A0122M Adhoc Relief Allowance 2016		316,000	308,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		441,000	453,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7201 Anti-terrorism Courts-III,Swat			
A01233 Unattractive Area Allowance		<u>156,000</u>	<u>161,000</u>
001 Unattractive Area Allowance		156,000	161,000
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>
001 Special Allowance		120,000	124,000
A0123G Ad-hoc Relief Allowance-2018		441,000	453,000
A0123P Ad-hoc Relief Allowance 2019		267,000	268,000
A01241 Utility allowance for electricity		848,000	1,434,000
A01248 Judicial Allowance		618,000	554,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>661,000</u>	<u>1,230,000</u>
A032 TOTAL COMMUNICATIONS		<u>19,000</u>	<u>66,000</u>
A03201 Postage and Telegraph		5,000	6,000
A03202 Telephone and Trunk Call		14,000	60,000
A033 TOTAL UTILITIES		<u>103,000</u>	<u>592,000</u>
A03303 Electricity		<u>11,000</u>	<u>500,000</u>
001 Electricity		11,000	500,000
A03304 Hot and Cold Weather Charges		92,000	92,000
A036 TOTAL MOTOR VEHICLES		<u>3,000</u>	<u>4,000</u>
A03670 Others		<u>3,000</u>	<u>4,000</u>
001 Others		3,000	4,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7201 Anti-terrorism Courts-III,Swat			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>437,000</u>	<u>461,000</u>
A03805 Travelling Allowance		<u>225,000</u>	<u>237,000</u>
001 Travelling Allowance		225,000	237,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>186,000</u>	<u>196,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		186,000	196,000
A03808 Conveyance Charges		<u>26,000</u>	<u>28,000</u>
001 Conveyance Charges		26,000	28,000
A039 TOTAL GENERAL		<u>99,000</u>	<u>107,000</u>
A03901 Stationery		<u>27,000</u>	<u>29,000</u>
001 Stationery		27,000	29,000
A03902 Printing and Publication		<u>19,000</u>	<u>20,000</u>
001 Printing and publication		19,000	20,000
A03905 Newspapers Periodicals and Books		7,000	8,000
A03906 Uniforms and Protective Clothing		20,000	21,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>16,000</u>
001 Advertising and Publicity		15,000	16,000
A03919 Payments to Other for Service Rendered		<u>3,000</u>	<u>4,000</u>
001 Payments to Others for Service Rendered		3,000	4,000
A03970 Others		<u>8,000</u>	<u>9,000</u>
001 Others		8,000	9,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7201 Anti-terrorism Courts-III,Swat			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>15,000</u>	<u>49,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>9,000</u>	<u>40,000</u>
A09201 Hardware		<u>7,000</u>	<u>8,000</u>
001 Hardware		7,000	8,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>30,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	30,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000</u>	<u>5,000</u>
A09601 Plant and Machinery		<u>4,000</u>	<u>5,000</u>
001 Plant and Machinery		4,000	5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7201 Anti-terrorism Courts-III,Swat			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>1,986,000</u>
A130 TOTAL TRANSPORT		<u>67,000</u>	<u>71,000</u>
A13001 Transport		<u>67,000</u>	<u>71,000</u>
001 Transport		67,000	71,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>2,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>2,000</u>
001 Machinery and Equipment		1,000	2,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		38,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>10,000</u>	<u>1,850,000</u>
A13301 Office Buildings		<u>6,000</u>	<u>1,700,000</u>
001 Office Buildings		6,000	1,700,000
A13302 Residential Buildings		<u>4,000</u>	<u>150,000</u>
001 Residential Buildings		4,000	150,000
A137 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>23,000</u>
A13701 Hardware		3,000	4,000
A13702 Software		2,000	3,000
A13703 I.T. Equipment		15,000	16,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

SW7201 Anti-terrorism Courts-III,Swat

Anti-terrorism Courts-III,Swat	Rs	Rs
	12,846,000	15,346,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7202 Anti-terrorism Courts-IV, Swat.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,188,000</u>	<u>11,737,000</u>
A011 TOTAL PAY	13	<u>4,397,000</u>	<u>4,395,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,965,000</u>	<u>3,086,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,965,000</u>	<u>3,086,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,432,000</u>	<u>1,309,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,432,000</u>	<u>1,309,000</u>
A012 TOTAL ALLOWANCES		<u>6,791,000</u>	<u>7,342,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,745,000</u>	<u>7,315,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		358,000	331,000
A01203 Conveyance Allowance		328,000	307,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	6,000
A0120K Special Judicial Allowance		1,758,000	1,843,000
A01210 Risk Allowance		<u>708,000</u>	<u>732,000</u>
001 Risk Allowance		708,000	732,000
A01217 Medical Allowance		236,000	225,000
A0121T Adhoc Relief Allowance 2013		77,000	80,000
A01224 Entertainment Allowance		8,000	9,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		53,000	55,000
A0122M Adhoc Releif Allowance 2016		306,000	297,000
A0122Y Ad-hoc Relief Allowance 2017		428,000	440,000
A01233 Unattractive Area Allowance		<u>150,000</u>	<u>155,000</u>
001 Unattractive Area Allowance		150,000	155,000
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7202 Anti-terrorism Courts-IV, Swat.			
001 Special Allowance		120,000	124,000
A0123G Ad-hoc Relief Allowance-2018		428,000	440,000
A0123P Ad-hoc Relief Allowance 2019		260,000	261,000
A01241 Utility allowance for electricity		831,000	1,389,000
A01248 Judicial Allowance		648,000	575,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>27,000</u>
A01274 Medical Charges		<u>45,000</u>	<u>27,000</u>
001 Medical Charges		45,000	27,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>384,000</u>	<u>774,000</u>
A032 TOTAL COMMUNICATIONS		<u>62,000</u>	<u>101,000</u>
A03201 Postage and Telegraph		5,000	6,000
A03202 Telephone and Trunk Call		57,000	95,000
A033 TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>
A03303 Electricity		<u>11,000</u>	<u>11,000</u>
001 Electricity		11,000	11,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>30,000</u>
A03670 Others		<u>10,000</u>	<u>30,000</u>
001 Others		10,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>226,000</u>	<u>544,000</u>
A03805 Travelling Allowance		<u>59,000</u>	<u>225,000</u>
001 Travelling Allowance		59,000	225,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7202 Anti-terrorism Courts-IV, Swat.			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>129,000</u>	<u>279,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		129,000	279,000
A03808 Conveyance Charges		<u>38,000</u>	<u>40,000</u>
001 Conveyance Charges		38,000	40,000
A039 TOTAL GENERAL		<u>74,000</u>	<u>87,000</u>
A03901 Stationery		<u>14,000</u>	<u>15,000</u>
001 Stationery		14,000	15,000
A03902 Printing and Publication		<u>1,000</u>	<u>2,000</u>
001 Printing and publication		1,000	2,000
A03905 Newspapers Periodicals and Books		9,000	15,000
A03906 Uniforms and Protective Clothing		30,000	32,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>16,000</u>
001 Advertising and Publicity		15,000	16,000
A03919 Payments to Other for Service Rendered		<u>1,000</u>	<u>2,000</u>
001 Payments to Others for Service Rendered		1,000	2,000
A03970 Others		<u>4,000</u>	<u>5,000</u>
001 Others		4,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>432,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>432,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		432,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7202 Anti-terrorism Courts-IV, Swat.			
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>32,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>28,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>24,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	24,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>774,000</u>
A130 TOTAL TRANSPORT		<u>19,000</u>	<u>95,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7202 Anti-terrorism Courts-IV, Swat.			
A13001 Transport		<u>19,000</u>	<u>95,000</u>
001 Transport		19,000	95,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>13,000</u>	<u>14,000</u>
A13101 Machinery and Equipment		<u>13,000</u>	<u>14,000</u>
001 Machinery and Equipment		13,000	14,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		23,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>8,000</u>	<u>600,000</u>
A13301 Office Buildings		<u>2,000</u>	<u>100,000</u>
001 Office Buildings		2,000	100,000
A13302 Residential Buildings		<u>6,000</u>	<u>500,000</u>
001 Residential Buildings		6,000	500,000
A137 TOTAL COMPUTER EQUIPMENT		<u>37,000</u>	<u>40,000</u>
A13701 Hardware		15,000	16,000
A13702 Software		11,000	12,000
A13703 I.T. Equipment		11,000	12,000
Anti-terrorism Courts-IV, Swat.		12,134,000	13,321,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7203 Anti-terrorism Courts-V,Swat.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,083,000</u>	<u>6,111,000</u>
A011 TOTAL PAY	13	<u>2,662,000</u>	<u>2,488,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>1,647,000</u>	<u>1,693,000</u>
A01101 Total Basic Pay Of Officer	5	<u>1,647,000</u>	<u>1,693,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,015,000</u>	<u>795,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,015,000</u>	<u>795,000</u>
A012 TOTAL ALLOWANCES		<u>3,421,000</u>	<u>3,623,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,411,000</u>	<u>3,623,000</u>
A01202 House Rent Allowance		249,000	211,000
A01203 Conveyance Allowance		381,000	349,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		11,000	12,000
A01210 Risk Allowance		<u>395,000</u>	<u>396,000</u>
001 Risk Allowance		395,000	396,000
A01217 Medical Allowance		154,000	136,000
A0121T Adhoc Relief Allowance 2013		44,000	45,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		30,000	31,000
A0122M Adhoc Relief Allowance 2016		187,000	171,000
A0122Y Ad-hoc Relief Allowance 2017		255,000	249,000
A01233 Unattractive Area Allowance		<u>123,000</u>	<u>124,000</u>
001 Unattractive Area Allowance		123,000	124,000
A0123G Ad-hoc Relief Allowance-2018		255,000	249,000
A0123P Ad-hoc Relief Allowance 2019		255,000	249,000
A01241 Utility allowance for electricity		611,000	1,014,000
A01248 Judicial Allowance		439,000	364,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7203 Anti-terrorism Courts-V,Swat.			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>10,000</u>	
A01274 Medical Charges		<u>9,000</u>	
001 Medical Charges		9,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>277,000</u>	<u>824,000</u>
A032 TOTAL COMMUNICATIONS		<u>34,000</u>	<u>81,000</u>
A03201 Postage and Telegraph		20,000	21,000
A03202 Telephone and Trunk Call		14,000	60,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>626,000</u>
A03303 Electricity		<u>11,000</u>	<u>500,000</u>
001 Electricity		11,000	500,000
A03304 Hot and Cold Weather Charges		126,000	126,000
A036 TOTAL MOTOR VEHICLES		<u>2,000</u>	<u>3,000</u>
A03670 Others		<u>2,000</u>	<u>3,000</u>
001 Others		2,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>48,000</u>
A03805 Travelling Allowance		<u>16,000</u>	<u>17,000</u>
001 Travelling Allowance		16,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000</u>	<u>3,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,000	3,000
A03808 Conveyance Charges		<u>26,000</u>	<u>28,000</u>
001 Conveyance Charges		26,000	28,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7203 Anti-terrorism Courts-V,Swat.			
A039 TOTAL GENERAL		<u>60,000</u>	<u>66,000</u>
A03901 Stationery		<u>2,000</u>	<u>3,000</u>
001 Stationery		2,000	3,000
A03902 Printing and Publication		<u>15,000</u>	<u>16,000</u>
001 Printing and publication		15,000	16,000
A03905 Newspapers Periodicals and Books		5,000	6,000
A03906 Uniforms and Protective Clothing		15,000	16,000
A03907 Advertising & Publicity		<u>11,000</u>	<u>12,000</u>
001 Advertising and Publicity		11,000	12,000
A03970 Others		<u>12,000</u>	<u>13,000</u>
001 Others		12,000	13,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>432,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>432,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		432,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>17,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>17,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>17,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		17,000	1,000
A06 TOTAL TRANSFERS		<u>2,000</u>	<u>3,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>2,000</u>	<u>3,000</u>
A06301 Entertainments & Gifts		<u>2,000</u>	<u>3,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7203 Anti-terrorism Courts-V,Swat.			
001 Entertainment & Gifts		2,000	3,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>10,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>4,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>792,000</u>
A130 TOTAL TRANSPORT		<u>38,000</u>	<u>40,000</u>
A13001 Transport		<u>38,000</u>	<u>40,000</u>
001 Transport		38,000	40,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7203 Anti-terrorism Courts-V,Swat.			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>36,000</u>
A13101 Machinery and Equipment		<u>34,000</u>	<u>36,000</u>
001 Machinery and Equipment		34,000	36,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		38,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>650,000</u>
A13301 Office Buildings		<u>1,000</u>	<u>500,000</u>
001 Office Buildings		1,000	500,000
A13302 Residential Buildings		<u>2,000</u>	<u>150,000</u>
001 Residential Buildings		2,000	150,000
A137 TOTAL COMPUTER EQUIPMENT		<u>23,000</u>	<u>26,000</u>
A13701 Hardware		5,000	6,000
A13702 Software		9,000	10,000
A13703 I.T. Equipment		9,000	10,000
Anti-terrorism Courts-V,Swat.		6,952,000	7,742,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,053,000</u>	<u>26,019,000</u>
A011 TOTAL PAY	29	<u>10,114,000</u>	<u>11,060,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>6,079,000</u>	<u>6,836,000</u>
A01101 Total Basic Pay Of Officer	8	<u>6,079,000</u>	<u>6,836,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>4,035,000</u>	<u>4,224,000</u>
A01151 Total Basic Pay Other Staff	21	<u>4,035,000</u>	<u>4,224,000</u>
A012 TOTAL ALLOWANCES		<u>12,939,000</u>	<u>14,959,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,884,000</u>	<u>14,959,000</u>
A01201 Senior Post Allowance		29,000	33,000
A01202 House Rent Allowance		600,000	627,000
A01203 Conveyance Allowance		924,000	925,000
A01207 Washing Allowance		7,000	8,000
A01208 Dress Allowance		7,000	8,000
A0120D Integrated Allowance		16,000	17,000
A0120K Special Judicial Allowance		2,973,000	3,335,000
A01217 Medical Allowance		551,000	580,000
A0121T Adhoc Relief Allowance 2013		176,000	193,000
A01224 Entertainment Allowance		15,000	17,000
A01226 Computer Allowance		34,000	38,000
A0122C Adhoc Relief Allowance - 2015		119,000	131,000
A0122M Adhoc Relief Allowance 2016		697,000	747,000
A0122Y Ad-hoc Relief Allowance 2017		988,000	1,106,000
A01233 Unattractive Area Allowance		<u>390,000</u>	<u>410,000</u>
001 Unattractive Area Allowance		390,000	410,000
A0123G Ad-hoc Relief Allowance-2018		988,000	1,106,000
A0123P Ad-hoc Relief Allowance 2019		775,000	756,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A01241 Utility allowance for electricity		2,040,000	3,465,000
A01248 Judicial Allowance		1,545,000	1,457,000
A01270 Other		<u>10,000</u>	
001 Others		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>55,000</u>	
A01274 Medical Charges		<u>54,000</u>	
001 Medical Charges		54,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>3,060,000</u>	<u>5,407,000</u>
A032 TOTAL COMMUNICATIONS		<u>124,000</u>	<u>176,000</u>
A03201 Postage and Telegraph		40,000	42,000
A03202 Telephone and Trunk Call		84,000	134,000
A033 TOTAL UTILITIES		<u>561,000</u>	<u>561,000</u>
A03303 Electricity		<u>128,000</u>	<u>128,000</u>
001 Electricity		128,000	128,000
A03304 Hot and Cold Weather Charges		433,000	433,000
A034 TOTAL OCCUPANCY COSTS		<u>360,000</u>	<u>378,000</u>
A03402 Rent for Office Building		360,000	378,000
A036 TOTAL MOTOR VEHICLES		<u>8,000</u>	<u>9,000</u>
A03670 Others		<u>8,000</u>	<u>9,000</u>
001 Others		8,000	9,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,548,000</u>	<u>1,808,000</u>
A03805 Travelling Allowance		<u>1,132,000</u>	<u>1,189,000</u>
001 Travelling Allowance		1,132,000	1,189,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>377,000</u>	<u>577,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		377,000	577,000
A03808 Conveyance Charges		<u>38,000</u>	<u>40,000</u>
001 Conveyance Charges		38,000	40,000
A03809 CNG Charges (Govt)		1,000	2,000
A039 TOTAL GENERAL		<u>459,000</u>	<u>2,475,000</u>
A03901 Stationery		<u>56,000</u>	<u>59,000</u>
001 Stationery		56,000	59,000
A03902 Printing and Publication		<u>14,000</u>	<u>15,000</u>
001 Printing and publication		14,000	15,000
A03905 Newspapers Periodicals and Books		130,000	137,000
A03906 Uniforms and Protective Clothing		87,000	92,000
A03907 Advertising & Publicity		<u>36,000</u>	<u>38,000</u>
001 Advertising and Publicity		36,000	38,000
A03919 Payments to Other for Service Rendered		<u>20,000</u>	<u>2,011,000</u>
001 Payments to Others for Service Rendered		20,000	2,011,000
A03921 Unforeseen exp.for disaster preparedness & relief		1,000	2,000
A03970 Others		<u>115,000</u>	<u>121,000</u>
001 Others		115,000	121,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A06 TOTAL TRANSFERS		<u>24,000</u>	<u>26,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>24,000</u>	<u>26,000</u>
A06301 Entertainments & Gifts		<u>24,000</u>	<u>26,000</u>
001 Entertainment & Gifts		24,000	26,000
A09 TOTAL PHYSICAL ASSETS		<u>255,000</u>	<u>3,970,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>3,703,000</u>
A09201 Hardware		<u>1,000</u>	<u>101,000</u>
001 Hardware		1,000	101,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>3,600,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	3,600,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>	<u>263,000</u>
A09601 Plant and Machinery		<u>250,000</u>	<u>263,000</u>
001 Plant and Machinery		250,000	263,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>382,000</u>	<u>2,092,000</u>
A130 TOTAL TRANSPORT		<u>87,000</u>	<u>201,000</u>
A13001 Transport		<u>87,000</u>	<u>201,000</u>
001 Transport		87,000	201,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>37,000</u>	<u>39,000</u>
A13101 Machinery and Equipment		<u>37,000</u>	<u>39,000</u>
001 Machinery and Equipment		37,000	39,000
A132 TOTAL FURNITURE AND FIXTURE		<u>41,000</u>	<u>44,000</u>
A13201 Furniture and Fixture		41,000	44,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>32,000</u>	<u>1,613,000</u>
A13301 Office Buildings		<u>19,000</u>	<u>513,000</u>
001 Office Buildings		19,000	513,000
A13302 Residential Buildings		<u>13,000</u>	<u>1,100,000</u>
001 Residential Buildings		13,000	1,100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A137 TOTAL COMPUTER EQUIPMENT		<u>185,000</u>	<u>195,000</u>
A13701 Hardware		36,000	38,000
A13702 Software		60,000	63,000
A13703 I.T. Equipment		89,000	94,000
Session Courts (District & Session Judges) Shangla		27,338,000	37,515,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4015 Civil Courts (Civil Judges) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,677,000</u>	<u>57,411,000</u>
A011 TOTAL PAY	119	<u>22,639,000</u>	<u>23,771,000</u>
A011-1 TOTAL PAY OF OFFICERS	31	<u>8,643,000</u>	<u>7,236,000</u>
A01101 Total Basic Pay Of Officer	31	<u>8,643,000</u>	<u>7,236,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	88	<u>13,996,000</u>	<u>16,535,000</u>
A01151 Total Basic Pay Other Staff	88	<u>13,996,000</u>	<u>16,535,000</u>
A012 TOTAL ALLOWANCES		<u>28,038,000</u>	<u>33,640,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,036,000</u>	<u>33,640,000</u>
A01202 House Rent Allowance		1,585,000	1,815,000
A01203 Conveyance Allowance		2,363,000	2,636,000
A01207 Washing Allowance		10,000	13,000
A01208 Dress Allowance		10,000	13,000
A0120D Integrated Allowance		57,000	117,000
A0120K Special Judicial Allowance		4,862,000	4,333,000
A01217 Medical Allowance		1,319,000	1,589,000
A0121T Adhoc Relief Allowance 2013		375,000	373,000
A01224 Entertainment Allowance		11,000	13,000
A01226 Computer Allowance		120,000	112,000
A0122C Adhoc Relief Allowance - 2015		255,000	254,000
A0122M Adhoc Relief Allowance 2016		1,531,000	1,667,000
A0122Y Ad-hoc Relief Allowance 2017		2,126,000	2,377,000
A01233 Unattractive Area Allowance		<u>942,000</u>	<u>1,118,000</u>
001 Unattractive Area Allowance		942,000	1,118,000
A0123G Ad-hoc Relief Allowance-2018		2,126,000	2,377,000
A0123P Ad-hoc Relief Allowance 2019		1,906,000	2,085,000
A01241 Utility allowance for electricity		4,837,000	8,676,000
A01248 Judicial Allowance		3,594,000	4,072,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4015 Civil Courts (Civil Judges) Shangla			
A01270 Other		<u>7,000</u>	
001 Others		7,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,121,000</u>	<u>1,546,000</u>
A032 TOTAL COMMUNICATIONS		<u>75,000</u>	<u>206,000</u>
A03201 Postage and Telegraph		15,000	16,000
A03202 Telephone and Trunk Call		60,000	190,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>447,000</u>
A03303 Electricity		<u>4,000</u>	<u>200,000</u>
001 Electricity		4,000	200,000
A03304 Hot and Cold Weather Charges		247,000	247,000
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>53,000</u>
A03603 Registration		50,000	53,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>389,000</u>	<u>559,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>296,000</u>	<u>311,000</u>
001 Travelling Allowance		296,000	311,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>84,000</u>	<u>246,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4015 Civil Courts (Civil Judges) Shangla			
001 POL Charges A.planes H.coptors S.cars for Generator		84,000	246,000
A03808 Conveyance Charges		<u>8,000</u>	
001 Conveyance Charges		8,000	
A039 TOTAL GENERAL		<u>356,000</u>	<u>281,000</u>
A03901 Stationery		<u>155,000</u>	<u>163,000</u>
001 Stationery		155,000	163,000
A03902 Printing and Publication		<u>90,000</u>	
001 Printing and publication		90,000	
A03905 Newspapers Periodicals and Books		7,000	8,000
A03906 Uniforms and Protective Clothing		37,000	39,000
A03907 Advertising & Publicity		<u>35,000</u>	<u>37,000</u>
001 Advertising and Publicity		35,000	37,000
A03970 Others		<u>32,000</u>	<u>34,000</u>
001 Others		32,000	34,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A09 TOTAL PHYSICAL ASSETS		<u>54,000</u>	<u>123,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4015 Civil Courts (Civil Judges) Shangla			
A092 TOTAL COMPUTER EQUIPMENT		<u>38,000</u>	<u>104,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>36,000</u>	<u>100,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		36,000	100,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>14,000</u>	<u>15,000</u>
A09601 Plant and Machinery		<u>14,000</u>	<u>15,000</u>
001 Plant and Machinery		14,000	15,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>506,000</u>	<u>6,369,000</u>
A130 TOTAL TRANSPORT		<u>27,000</u>	<u>97,000</u>
A13001 Transport		<u>27,000</u>	<u>97,000</u>
001 Transport		27,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>67,000</u>	<u>107,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4015 Civil Courts (Civil Judges) Shangla			
A13101 Machinery and Equipment		<u>67,000</u>	<u>107,000</u>
001 Machinery and Equipment		67,000	107,000
A132 TOTAL FURNITURE AND FIXTURE		<u>257,000</u>	<u>113,000</u>
A13201 Furniture and Fixture		257,000	113,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>107,000</u>	<u>6,000,000</u>
A13301 Office Buildings		<u>102,000</u>	<u>1,000,000</u>
001 Office Buildings		102,000	1,000,000
A13302 Residential Buildings		<u>5,000</u>	<u>5,000,000</u>
001 Residential Buildings		5,000	5,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>48,000</u>	<u>52,000</u>
A13701 Hardware		33,000	35,000
A13702 Software		6,000	7,000
A13703 I.T. Equipment		9,000	10,000
Civil Courts (Civil Judges) Shangla		52,706,000	65,450,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,856,000</u>	<u>3,485,000</u>
A011 TOTAL PAY	6	<u>1,147,000</u>	<u>1,539,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>527,000</u>
A01101 Total Basic Pay Of Officer			<u>527,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,147,000</u>	<u>1,012,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,147,000</u>	<u>1,012,000</u>
A012 TOTAL ALLOWANCES		<u>1,709,000</u>	<u>1,946,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,707,000</u>	<u>1,946,000</u>
A01202 House Rent Allowance		128,000	133,000
A01203 Conveyance Allowance		185,000	191,000
A01217 Medical Allowance		111,000	116,000
A0121T Adhoc Relief Allowance 2013		28,000	25,000
A0122C Adhoc Relief Allowance - 2015		19,000	17,000
A0122M Adhoc Relief Allowance 2016		113,000	111,000
A0122Y Ad-hoc Relief Allowance 2017		153,000	154,000
A01233 Unattractive Area Allowance		<u>79,000</u>	<u>84,000</u>
001 Unattractive Area Allowance		79,000	84,000
A0123G Ad-hoc Relief Allowance-2018		153,000	154,000
A0123P Ad-hoc Relief Allowance 2019		153,000	154,000
A01241 Utility allowance for electricity		348,000	569,000
A01248 Judicial Allowance		237,000	238,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>536,000</u>
A033 TOTAL UTILITIES		<u>95,000</u>	<u>95,000</u>
A03304 Hot and Cold Weather Charges		95,000	95,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>4,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		4,000	400,000
A039 TOTAL GENERAL		<u>35,000</u>	<u>37,000</u>
A03906 Uniforms and Protective Clothing		35,000	37,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>81,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>81,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		81,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>14,000</u>	<u>82,000</u>
A13001 Transport		<u>14,000</u>	<u>82,000</u>
001 Transport		14,000	82,000
Process Serving Establishment for Subordinate Judges Courts, Shangla.		3,111,000	4,105,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4001 District Attorney, Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,782,000</u>	<u>4,839,000</u>
A011 TOTAL PAY	16	<u>3,582,000</u>	<u>2,669,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,066,000</u>	<u>1,359,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,066,000</u>	<u>1,359,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,516,000</u>	<u>1,310,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,516,000</u>	<u>1,310,000</u>
A012 TOTAL ALLOWANCES		<u>2,200,000</u>	<u>2,170,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,198,000</u>	<u>2,168,000</u>
A01202 House Rent Allowance		286,000	272,000
A01203 Conveyance Allowance		272,000	243,000
A01207 Washing Allowance		3,000	2,000
A01208 Dress Allowance		3,000	2,000
A0120D Integrated Allowance		22,000	23,000
A01217 Medical Allowance		199,000	184,000
A0121T Adhoc Relief Allowance 2013		54,000	52,000
A01224 Entertainment Allowance		5,000	6,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		37,000	36,000
A0122M Adhoc Relief Allowance 2016		199,000	193,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000
A0122Y Ad-hoc Relief Allowance 2017		264,000	267,000
A01233 Unattractive Area Allowance		<u>139,000</u>	<u>130,000</u>
001 Unattractive Area Allowance		139,000	130,000
A01239 Special allowance		<u>213,000</u>	<u>243,000</u>
001 Special Allowance		213,000	243,000
A0123G Ad-hoc Relief Allowance-2018		263,000	267,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4001 District Attorney, Shangla			
A0123P Ad-hoc Relief Allowance 2019		221,000	217,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>595,000</u>	<u>1,281,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>75,000</u>
A03201 Postage and Telegraph		8,000	15,000
A03202 Telephone and Trunk Call		20,000	60,000
A033 TOTAL UTILITIES		<u>122,000</u>	<u>171,000</u>
A03303 Electricity		<u>1,000</u>	<u>50,000</u>
001 Electricity		1,000	50,000
A03304 Hot and Cold Weather Charges		121,000	121,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>5,000</u>
A03603 Registration		75,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>730,000</u>
A03805 Travelling Allowance		<u>124,000</u>	<u>500,000</u>
001 Travelling Allowance		124,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>114,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		114,000	200,000
A03808 Conveyance Charges		<u>15,000</u>	<u>30,000</u>
001 Conveyance Charges		15,000	30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4001 District Attorney, Shangla			
A039 TOTAL GENERAL		<u>117,000</u>	<u>300,000</u>
A03901 Stationery		<u>43,000</u>	<u>150,000</u>
001 Stationery		43,000	150,000
A03905 Newspapers Periodicals and Books		28,000	60,000
A03907 Advertising & Publicity		<u>30,000</u>	<u>10,000</u>
001 Advertising and Publicity		30,000	10,000
A03970 Others		<u>16,000</u>	<u>80,000</u>
001 Others		16,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>201,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>100,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>100,000</u>
001 Plant and Machinery		1,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>100,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>100,000</u>
001 Furniture & Fixture		1,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4001 District Attorney, Shangla			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT		<u>44,000</u>	<u>60,000</u>
A13001 Transport		<u>44,000</u>	<u>60,000</u>
001 Transport		44,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>13,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>13,000</u>	<u>20,000</u>
001 Machinery and Equipment		13,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		7,000	20,000
District Attorney, Shangla		6,768,000	6,422,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4011 Session Courts (District & Session Judges) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>78,178,000</u>	<u>86,486,000</u>
A011 TOTAL PAY	86	<u>33,365,000</u>	<u>36,310,000</u>
A011-1 TOTAL PAY OF OFFICERS	28	<u>21,992,000</u>	<u>22,206,000</u>
A01101 Total Basic Pay Of Officer	28	<u>21,782,000</u>	<u>21,785,000</u>
A01102 Personal pay		210,000	390,000
A01105 Qualification Pay			31,000
A011-2 TOTAL PAY OF OTHER STAFF	58	<u>11,373,000</u>	<u>14,104,000</u>
A01151 Total Basic Pay Other Staff	58	<u>11,373,000</u>	<u>14,104,000</u>
A012 TOTAL ALLOWANCES		<u>44,813,000</u>	<u>50,176,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>44,811,000</u>	<u>50,176,000</u>
A01201 Senior Post Allowance		121,000	116,000
A01202 House Rent Allowance		2,067,000	2,163,000
A01203 Conveyance Allowance		2,922,000	3,152,000
A01207 Washing Allowance		14,000	43,000
A01208 Dress Allowance		5,000	34,000
A0120D Integrated Allowance		44,000	51,000
A0120K Special Judicial Allowance		12,225,000	12,112,000
A01217 Medical Allowance		2,059,000	2,003,000
A0121T Adhoc Relief Allowance 2013		603,000	610,000
A01224 Entertainment Allowance		59,000	57,000
A01226 Computer Allowance		126,000	130,000
A0122C Adhoc Relief Allowance - 2015		426,000	432,000
A0122M Adhoc Relief Allowance 2016		2,451,000	2,447,000
A0122Y Ad-hoc Relief Allowance 2017		3,482,000	3,623,000
A01233 Unattractive Area Allowance			5,000
A0123G Ad-hoc Relief Allowance-2018		3,487,000	3,623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4011 Session Courts (District & Session Judges) Swabi			
A0123P Ad-hoc Relief Allowance 2019		2,376,000	2,453,000
A01241 Utility allowance for electricity		6,969,000	11,917,000
A01248 Judicial Allowance		5,355,000	5,176,000
A01270 Other		<u>20,000</u>	<u>29,000</u>
001 Others		20,000	29,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,668,000</u>	<u>6,628,000</u>
A032 TOTAL COMMUNICATIONS		<u>243,000</u>	<u>325,000</u>
A03201 Postage and Telegraph		100,000	105,000
A03202 Telephone and Trunk Call		143,000	220,000
A033 TOTAL UTILITIES		<u>681,000</u>	<u>3,001,000</u>
A03301 Gas		445,000	1,000,000
A03303 Electricity		<u>235,000</u>	<u>2,000,000</u>
001 Electricity		235,000	2,000,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>8,000</u>	<u>9,000</u>
A03670 Others		<u>8,000</u>	<u>9,000</u>
001 Others		8,000	9,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,263,000</u>	<u>2,444,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4011 Session Courts (District & Session Judges) Swabi			
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>667,000</u>	<u>701,000</u>
001 Travelling Allowance		667,000	701,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>503,000</u>	<u>1,643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		503,000	1,643,000
A03808 Conveyance Charges		<u>90,000</u>	<u>95,000</u>
001 Conveyance Charges		90,000	95,000
A03809 CNG Charges (Govt)		2,000	3,000
A039 TOTAL GENERAL		<u>473,000</u>	<u>849,000</u>
A03901 Stationery		<u>178,000</u>	<u>438,000</u>
001 Stationery		178,000	438,000
A03902 Printing and Publication		<u>24,000</u>	<u>124,000</u>
001 Printing and publication		24,000	124,000
A03905 Newspapers Periodicals and Books		90,000	95,000
A03906 Uniforms and Protective Clothing		50,000	53,000
A03907 Advertising & Publicity		<u>13,000</u>	<u>14,000</u>
001 Advertising and Publicity		13,000	14,000
A03919 Payments to Other for Service Rendered		<u>12,000</u>	<u>13,000</u>
001 Payments to Others for Service Rendered		12,000	13,000
A03970 Others		<u>106,000</u>	<u>112,000</u>
001 Others		106,000	112,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>437,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>437,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		437,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4011 Session Courts (District & Session Judges) Swabi			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>38,000</u>	<u>40,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>38,000</u>	<u>40,000</u>
A06301 Entertainments & Gifts		<u>38,000</u>	<u>40,000</u>
001 Entertainment & Gifts		38,000	40,000
A09 TOTAL PHYSICAL ASSETS		<u>315,000</u>	<u>5,333,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>41,000</u>	<u>5,043,000</u>
A09201 Hardware		<u>39,000</u>	<u>41,000</u>
001 Hardware		39,000	41,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>5,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	5,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4011 Session Courts (District & Session Judges) Swabi			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>272,000</u>	<u>286,000</u>
A09601 Plant and Machinery		<u>272,000</u>	<u>286,000</u>
001 Plant and Machinery		272,000	286,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>575,000</u>	<u>10,830,000</u>
A130 TOTAL TRANSPORT		<u>194,000</u>	<u>204,000</u>
A13001 Transport		<u>194,000</u>	<u>204,000</u>
001 Transport		194,000	204,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>92,000</u>	<u>97,000</u>
A13101 Machinery and Equipment		<u>92,000</u>	<u>97,000</u>
001 Machinery and Equipment		92,000	97,000
A132 TOTAL FURNITURE AND FIXTURE		<u>122,000</u>	<u>404,000</u>
A13201 Furniture and Fixture		122,000	404,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>49,000</u>	<u>10,000,000</u>
A13301 Office Buildings		<u>40,000</u>	<u>5,000,000</u>
001 Office Buildings		40,000	5,000,000
A13302 Residential Buildings		<u>9,000</u>	<u>5,000,000</u>
001 Residential Buildings		9,000	5,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

**SU4011 Session Courts (District & Session
Judges) Swabi**

A137 TOTAL COMPUTER EQUIPMENT

118,000**125,000**

A13701 Hardware

37,000

39,000

A13702 Software

75,000

79,000

A13703 I.T. Equipment

6,000

7,000

**Session Courts (District & Session
Judges) Swabi**

82,235,000**109,319,000**

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4012 Civil Courts (Civil Judges) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>95,936,000</u>	<u>101,922,000</u>
A011 TOTAL PAY	127	<u>41,136,000</u>	<u>41,498,000</u>
A011-1 TOTAL PAY OF OFFICERS	30	<u>17,636,000</u>	<u>17,064,000</u>
A01101 Total Basic Pay Of Officer	30	<u>17,636,000</u>	<u>17,064,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	97	<u>23,500,000</u>	<u>24,434,000</u>
A01151 Total Basic Pay Other Staff	97	<u>23,500,000</u>	<u>24,428,000</u>
A01152 Personal pay			6,000
A012 TOTAL ALLOWANCES		<u>54,800,000</u>	<u>60,424,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>54,798,000</u>	<u>60,424,000</u>
A01201 Senior Post Allowance		2,000	
A01202 House Rent Allowance		2,618,000	2,810,000
A01203 Conveyance Allowance		4,420,000	4,337,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		9,000	10,000
A0120D Integrated Allowance		43,000	39,000
A0120K Special Judicial Allowance		14,001,000	13,428,000
A01217 Medical Allowance		2,496,000	2,504,000
A0121T Adhoc Relief Allowance 2013		838,000	666,000
A01224 Entertainment Allowance		19,000	19,000
A01226 Computer Allowance		202,000	223,000
A0122C Adhoc Relief Allowance - 2015		472,000	469,000
A0122M Adhoc Relief Allowance 2016		2,830,000	2,803,000
A0122Y Ad-hoc Relief Allowance 2017		4,012,000	4,150,000
A0123G Ad-hoc Relief Allowance-2018		4,012,000	4,150,000
A0123P Ad-hoc Relief Allowance 2019		2,855,000	3,214,000
A01241 Utility allowance for electricity		8,836,000	14,542,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4012 Civil Courts (Civil Judges) Swabi			
A01248 Judicial Allowance		7,117,000	7,047,000
A01270 Other		<u>3,000</u>	
001 Others		3,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,775,000</u>	<u>4,123,000</u>
A032 TOTAL COMMUNICATIONS		<u>103,000</u>	<u>253,000</u>
A03201 Postage and Telegraph		50,000	53,000
A03202 Telephone and Trunk Call		53,000	200,000
A033 TOTAL UTILITIES		<u>544,000</u>	<u>2,301,000</u>
A03303 Electricity		<u>543,000</u>	<u>2,300,000</u>
001 Electricity		543,000	2,300,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>304,000</u>	<u>715,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>147,000</u>	<u>155,000</u>
001 Travelling Allowance		147,000	155,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4012 Civil Courts (Civil Judges) Swabi			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>118,000</u>	<u>518,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		118,000	518,000
A03808 Conveyance Charges		<u>38,000</u>	<u>40,000</u>
001 Conveyance Charges		38,000	40,000
A039 TOTAL GENERAL		<u>823,000</u>	<u>852,000</u>
A03901 Stationery		<u>2,000</u>	<u>302,000</u>
001 Stationery		2,000	302,000
A03902 Printing and Publication		<u>90,000</u>	<u>95,000</u>
001 Printing and publication		90,000	95,000
A03905 Newspapers Periodicals and Books		394,000	99,000
A03906 Uniforms and Protective Clothing		135,000	142,000
A03907 Advertising & Publicity		<u>52,000</u>	<u>55,000</u>
001 Advertising and Publicity		52,000	55,000
A03919 Payments to Other for Service Rendered		<u>25,000</u>	<u>27,000</u>
001 Payments to Others for Service Rendered		25,000	27,000
A03970 Others		<u>125,000</u>	<u>132,000</u>
001 Others		125,000	132,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>12,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>12,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>12,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4012 Civil Courts (Civil Judges) Swabi			
001 Fin. Assis. to the families of G.Serv. who exp		12,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>58,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>54,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>50,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	50,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>591,000</u>	<u>5,617,000</u>
A130 TOTAL TRANSPORT		<u>40,000</u>	<u>42,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4012 Civil Courts (Civil Judges) Swabi			
A13001 Transport		<u>40,000</u>	<u>42,000</u>
001 Transport		40,000	42,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>158,000</u>
A13101 Machinery and Equipment		<u>150,000</u>	<u>158,000</u>
001 Machinery and Equipment		150,000	158,000
A132 TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>158,000</u>
A13201 Furniture and Fixture		150,000	158,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>15,000</u>	<u>5,010,000</u>
A13301 Office Buildings		<u>10,000</u>	<u>10,000</u>
001 Office Buildings		10,000	10,000
A13302 Residential Buildings		<u>5,000</u>	<u>5,000,000</u>
001 Residential Buildings		5,000	5,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>236,000</u>	<u>249,000</u>
A13701 Hardware		86,000	91,000
A13702 Software		75,000	79,000
A13703 I.T. Equipment		75,000	79,000
Civil Courts (Civil Judges) Swabi		98,644,000	111,724,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,332,000</u>	<u>11,257,000</u>
A011 TOTAL PAY	30	<u>5,027,000</u>	<u>5,047,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>556,000</u>	<u>583,000</u>
A01101 Total Basic Pay Of Officer	1	<u>556,000</u>	<u>583,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	29	<u>4,471,000</u>	<u>4,464,000</u>
A01151 Total Basic Pay Other Staff	29	<u>4,471,000</u>	<u>4,464,000</u>
A012 TOTAL ALLOWANCES		<u>5,305,000</u>	<u>6,210,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,303,000</u>	<u>6,210,000</u>
A01202 House Rent Allowance		440,000	455,000
A01203 Conveyance Allowance		592,000	611,000
A01217 Medical Allowance		414,000	431,000
A0121T Adhoc Relief Allowance 2013		74,000	77,000
A0122C Adhoc Relief Allowance - 2015		52,000	54,000
A0122M Adhoc Relief Allowance 2016		340,000	352,000
A0122Y Ad-hoc Relief Allowance 2017		473,000	505,000
A0123G Ad-hoc Relief Allowance-2018		473,000	505,000
A0123P Ad-hoc Relief Allowance 2019		473,000	505,000
A01241 Utility allowance for electricity		1,136,000	1,863,000
A01248 Judicial Allowance		836,000	852,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.			
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>1,083,000</u>
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>976,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>9,000</u>	<u>974,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		9,000	974,000
A039 TOTAL GENERAL		<u>100,000</u>	<u>105,000</u>
A03906 Uniforms and Protective Clothing		100,000	105,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>135,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>135,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		135,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>233,000</u>
A130 TOTAL TRANSPORT		<u>1,000</u>	<u>233,000</u>
A13001 Transport		<u>1,000</u>	<u>233,000</u>
001 Transport		1,000	233,000
Process Serving Establishment for Subordinate Judges Courts, Swabi.		10,603,000	12,575,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4247 District Attorney, Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>	<u>8,310,000</u>
A011 TOTAL PAY	18	<u>4,889,000</u>	<u>4,320,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,919,000</u>	<u>2,462,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,919,000</u>	<u>2,462,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>1,970,000</u>	<u>1,858,000</u>
A01151 Total Basic Pay Other Staff	12	<u>1,970,000</u>	<u>1,858,000</u>
A012 TOTAL ALLOWANCES		<u>3,245,000</u>	<u>3,990,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,243,000</u>	<u>3,950,000</u>
A01202 House Rent Allowance		442,000	458,000
A01203 Conveyance Allowance		488,000	441,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		22,000	23,000
A01217 Medical Allowance		285,000	1,028,000
A0121T Adhoc Relief Allowance 2013		92,000	82,000
A01224 Entertainment Allowance		1,000	12,000
A01226 Computer Allowance		36,000	38,000
A0122C Adhoc Relief Allowance - 2015		63,000	57,000
A0122M Adhoc Relief Allowance 2016		332,000	295,000
A0122N Special Conveyance Allowance to Disabled Employees			43,000
A0122Y Ad-hoc Relief Allowance 2017		428,000	432,000
A01239 Special allowance		<u>353,000</u>	<u>315,000</u>
001 Special Allowance		353,000	315,000
A0123G Ad-hoc Relief Allowance-2018		427,000	432,000
A0123P Ad-hoc Relief Allowance 2019		262,000	282,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4247 District Attorney, Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>40,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>39,000</u>
001 Medical Charges		1,000	39,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>481,000</u>	<u>938,000</u>
A032 TOTAL COMMUNICATIONS		<u>29,000</u>	<u>80,000</u>
A03201 Postage and Telegraph		5,000	20,000
A03202 Telephone and Trunk Call		24,000	60,000
A033 TOTAL UTILITIES		<u>138,000</u>	<u>330,000</u>
A03301 Gas		45,000	30,000
A03303 Electricity		<u>93,000</u>	<u>300,000</u>
001 Electricity		93,000	300,000
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>2,000</u>
A03603 Registration		50,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>137,000</u>	<u>380,000</u>
A03805 Travelling Allowance		<u>27,000</u>	<u>200,000</u>
001 Travelling Allowance		27,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	180,000
A039 TOTAL GENERAL		<u>127,000</u>	<u>146,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4247 District Attorney, Swabi			
A03901 Stationery		<u>37,000</u>	<u>50,000</u>
001 Stationery		37,000	50,000
A03902 Printing and Publication		<u>9,000</u>	<u>14,000</u>
001 Printing and publication		9,000	14,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity		1,000	1,000
A03917 Law Charges		10,000	10,000
A03970 Others		<u>62,000</u>	<u>63,000</u>
001 Others		62,000	63,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>3,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A09203 I.T. Equipment		<u>1,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4247 District Attorney, Swabi			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>97,000</u>
A130 TOTAL TRANSPORT		<u>24,000</u>	<u>50,000</u>
A13001 Transport		<u>24,000</u>	<u>50,000</u>
001 Transport		24,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>20,000</u>
001 Machinery and Equipment		17,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture		19,000	19,000
A137 TOTAL COMPUTER EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13701 Hardware		4,000	4,000
A13702 Software		4,000	4,000
District Attorney, Swabi		8,712,000	9,351,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4035 Session Courts (District & Session Judges) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>83,912,000</u>	<u>95,295,000</u>
A011 TOTAL PAY	102	<u>35,770,000</u>	<u>38,991,000</u>
A011-1 TOTAL PAY OF OFFICERS	39	<u>23,791,000</u>	<u>26,373,000</u>
A01101 Total Basic Pay Of Officer	39	<u>23,431,000</u>	<u>26,213,000</u>
A01102 Personal pay		360,000	160,000
A011-2 TOTAL PAY OF OTHER STAFF	63	<u>11,979,000</u>	<u>12,618,000</u>
A01151 Total Basic Pay Other Staff	63	<u>11,979,000</u>	<u>12,614,000</u>
A01152 Personal pay			4,000
A012 TOTAL ALLOWANCES		<u>48,142,000</u>	<u>56,304,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>48,140,000</u>	<u>56,304,000</u>
A01201 Senior Post Allowance		128,000	144,000
A01202 House Rent Allowance		2,331,000	2,315,000
A01203 Conveyance Allowance		3,230,000	3,264,000
A01207 Washing Allowance		38,000	39,000
A01208 Dress Allowance		23,000	25,000
A0120D Integrated Allowance		65,000	68,000
A0120K Special Judicial Allowance		12,306,000	14,307,000
A01217 Medical Allowance		2,112,000	2,018,000
A0121T Adhoc Relief Allowance 2013		635,000	662,000
A01224 Entertainment Allowance		62,000	70,000
A01226 Computer Allowance		144,000	149,000
A0122C Adhoc Relief Allowance - 2015		437,000	458,000
A0122M Adhoc Releif Allowance 2016		2,631,000	2,707,000
A0122N Special Conveyance Allowance to Disbaled Employees		36,000	38,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4035 Session Courts (District & Session Judges) Swat			
A0122Y Ad-hoc Relief Allowance 2017		3,622,000	3,899,000
A01233 Unattractive Area Allowance		<u>1,381,000</u>	<u>1,427,000</u>
001 Unattractive Area Allowance		1,381,000	1,427,000
A0123G Ad-hoc Relief Allowance-2018		3,627,000	3,899,000
A0123P Ad-hoc Relief Allowance 2019		2,594,000	2,613,000
A01241 Utility allowance for electricity		7,435,000	12,816,000
A01248 Judicial Allowance		5,300,000	5,386,000
A01270 Other		<u>3,000</u>	
001 Others		3,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>3,474,000</u>	<u>5,777,000</u>
A032 TOTAL COMMUNICATIONS		<u>336,000</u>	<u>1,255,000</u>
A03201 Postage and Telegraph		120,000	55,000
A03202 Telephone and Trunk Call		216,000	1,200,000
A033 TOTAL UTILITIES		<u>1,490,000</u>	<u>2,504,000</u>
A03301 Gas		46,000	80,000
A03303 Electricity		<u>770,000</u>	<u>1,750,000</u>
001 Electricity		770,000	1,750,000
A03304 Hot and Cold Weather Charges		674,000	674,000
A034 TOTAL OCCUPANCY COSTS		<u>468,000</u>	<u>492,000</u>
A03402 Rent for Office Building		468,000	492,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4035 Session Courts (District & Session Judges) Swat			
A036 TOTAL MOTOR VEHICLES		<u>2,000</u>	<u>9,000</u>
A03670 Others		<u>2,000</u>	<u>9,000</u>
001 Others		2,000	9,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>688,000</u>	<u>726,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>109,000</u>	<u>115,000</u>
001 Travelling Allowance		109,000	115,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>565,000</u>	<u>594,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		565,000	594,000
A03808 Conveyance Charges		<u>11,000</u>	<u>12,000</u>
001 Conveyance Charges		11,000	12,000
A03809 CNG Charges (Govt)		2,000	3,000
A039 TOTAL GENERAL		<u>490,000</u>	<u>791,000</u>
A03901 Stationery		<u>105,000</u>	<u>305,000</u>
001 Stationery		105,000	305,000
A03902 Printing and Publication		<u>157,000</u>	<u>165,000</u>
001 Printing and publication		157,000	165,000
A03905 Newspapers Periodicals and Books		114,000	120,000
A03906 Uniforms and Protective Clothing		45,000	48,000
A03907 Advertising & Publicity		<u>2,000</u>	<u>3,000</u>
001 Advertising and Publicity		2,000	3,000
A03919 Payments to Other for Service Rendered		<u>27,000</u>	<u>29,000</u>
001 Payments to Others for Service Rendered		27,000	29,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>2,000</u>
001 Cost of other Stores		1,000	2,000
A03970 Others		<u>39,000</u>	<u>119,000</u>
001 Others		39,000	119,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4035 Session Courts (District & Session Judges) Swat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,203,000</u>	<u>1,065,000</u>
A041 TOTAL PENSION		<u>3,203,000</u>	<u>1,065,000</u>
A04114 Superannuation Encashment of L.P.R		3,203,000	1,065,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A06 TOTAL TRANSFERS		<u>37,000</u>	<u>39,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>37,000</u>	<u>39,000</u>
A06301 Entertainments & Gifts		<u>37,000</u>	<u>39,000</u>
001 Entertainment & Gifts		37,000	39,000
A09 TOTAL PHYSICAL ASSETS		<u>310,000</u>	<u>2,696,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>40,000</u>	<u>2,410,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>27,000</u>	<u>108,000</u>
001 Software		27,000	108,000
A09203 I.T. Equipment		<u>12,000</u>	<u>2,300,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		12,000	2,300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4035 Session Courts (District & Session Judges) Swat			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>268,000</u>	<u>282,000</u>
A09601 Plant and Machinery		<u>268,000</u>	<u>282,000</u>
001 Plant and Machinery		268,000	282,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>248,000</u>	<u>1,211,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>48,000</u>
A13001 Transport		<u>45,000</u>	<u>48,000</u>
001 Transport		45,000	48,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>32,000</u>	<u>34,000</u>
A13101 Machinery and Equipment		<u>32,000</u>	<u>34,000</u>
001 Machinery and Equipment		32,000	34,000
A132 TOTAL FURNITURE AND FIXTURE		<u>102,000</u>	<u>108,000</u>
A13201 Furniture and Fixture		102,000	108,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4035 Session Courts (District & Session Judges) Swat			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>15,000</u>	<u>1,003,000</u>
A13301 Office Buildings		<u>3,000</u>	<u>3,000</u>
001 Office Buildings		3,000	3,000
A13302 Residential Buildings		<u>12,000</u>	<u>1,000,000</u>
001 Residential Buildings		12,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>54,000</u>	<u>18,000</u>
A13701 Hardware		9,000	10,000
A13702 Software		38,000	
A13703 I.T. Equipment		7,000	8,000
Session Courts (District & Session Judges) Swat		91,208,000	106,083,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4037 Civil Courts (Civil Judges) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>159,115,000</u>	<u>170,505,000</u>
A011 TOTAL PAY	231	<u>67,719,000</u>	<u>68,658,000</u>
A011-1 TOTAL PAY OF OFFICERS	57	<u>24,965,000</u>	<u>25,323,000</u>
A01101 Total Basic Pay Of Officer	<u>57</u>	<u>24,965,000</u>	<u>25,323,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	174	<u>42,754,000</u>	<u>43,335,000</u>
A01151 Total Basic Pay Other Staff	<u>174</u>	<u>42,740,000</u>	<u>43,291,000</u>
A01152 Personal pay		14,000	44,000
A012 TOTAL ALLOWANCES		<u>91,396,000</u>	<u>101,847,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>91,193,000</u>	<u>101,695,000</u>
A01202 House Rent Allowance		5,052,000	5,056,000
A01203 Conveyance Allowance		7,239,000	7,376,000
A01207 Washing Allowance		40,000	41,000
A01208 Dress Allowance		36,000	38,000
A0120D Integrated Allowance		188,000	191,000
A0120K Special Judicial Allowance		20,669,000	20,580,000
A01217 Medical Allowance		3,925,000	3,953,000
A0121T Adhoc Relief Allowance 2013		1,057,000	1,050,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		342,000	353,000
A0122C Adhoc Relief Allowance - 2015		733,000	730,000
A0122M Adhoc Releif Allowance 2016		4,780,000	4,756,000
A0122N Special Conveyance Allowance to Disbaled Employees		36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		6,603,000	6,899,000
A01233 Unattractive Area Allowance		<u>2,880,000</u>	<u>2,929,000</u>
001 Unattractive Area Allowance		2,880,000	2,929,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4037 Civil Courts (Civil Judges) Swat			
A0123G Ad-hoc Relief Allowance-2018		6,604,000	6,899,000
A0123P Ad-hoc Relief Allowance 2019		4,941,000	5,193,000
A01241 Utility allowance for electricity		14,330,000	23,819,000
A01248 Judicial Allowance		11,726,000	11,781,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>203,000</u>	<u>152,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>40,000</u>
001 Medical Charges		1,000	40,000
A01278 Leave Salary		<u>202,000</u>	<u>112,000</u>
001 Leave Salary		202,000	112,000
A03 TOTAL OPERATING EXPENSES		<u>3,201,000</u>	<u>3,157,000</u>
A032 TOTAL COMMUNICATIONS		<u>199,000</u>	<u>110,000</u>
A03201 Postage and Telegraph		89,000	
A03202 Telephone and Trunk Call		110,000	110,000
A033 TOTAL UTILITIES		<u>1,899,000</u>	<u>1,899,000</u>
A03301 Gas		123,000	123,000
A03303 Electricity		<u>861,000</u>	<u>861,000</u>
001 Electricity		861,000	861,000
A03304 Hot and Cold Weather Charges		915,000	915,000
A036 TOTAL MOTOR VEHICLES		<u>24,000</u>	<u>11,000</u>
A03603 Registration		1,000	2,000
A03670 Others		<u>23,000</u>	<u>9,000</u>
001 Others		23,000	9,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>656,000</u>	<u>692,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4037 Civil Courts (Civil Judges) Swat			
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>450,000</u>	<u>473,000</u>
001 Travelling Allowance		450,000	473,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>183,000</u>	<u>193,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		183,000	193,000
A03808 Conveyance Charges		<u>22,000</u>	<u>24,000</u>
001 Conveyance Charges		22,000	24,000
A039 TOTAL GENERAL		<u>423,000</u>	<u>445,000</u>
A03901 Stationery		<u>188,000</u>	<u>198,000</u>
001 Stationery		188,000	198,000
A03902 Printing and Publication		<u>150,000</u>	<u>158,000</u>
001 Printing and publication		150,000	158,000
A03905 Newspapers Periodicals and Books		7,000	8,000
A03906 Uniforms and Protective Clothing		2,000	3,000
A03907 Advertising & Publicity		<u>13,000</u>	<u>14,000</u>
001 Advertising and Publicity		13,000	14,000
A03919 Payments to Other for Service Rendered		<u>20,000</u>	<u>21,000</u>
001 Payments to Others for Service Rendered		20,000	21,000
A03970 Others		<u>43,000</u>	<u>43,000</u>
001 Others		43,000	43,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>545,000</u>	<u>545,000</u>
A041 TOTAL PENSION		<u>545,000</u>	<u>545,000</u>
A04114 Superannuation Encashment of L.P.R		545,000	545,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4037 Civil Courts (Civil Judges) Swat			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>28,000</u>	<u>527,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>8,000</u>	<u>504,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>6,000</u>	<u>500,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		6,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>18,000</u>	<u>19,000</u>
A09601 Plant and Machinery		<u>18,000</u>	<u>19,000</u>
001 Plant and Machinery		18,000	19,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4037 Civil Courts (Civil Judges) Swat			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>243,000</u>	<u>5,203,000</u>
A130 TOTAL TRANSPORT		<u>38,000</u>	<u>40,000</u>
A13001 Transport		<u>38,000</u>	<u>40,000</u>
001 Transport		38,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>36,000</u>
A13101 Machinery and Equipment		<u>34,000</u>	<u>36,000</u>
001 Machinery and Equipment		34,000	36,000
A132 TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>47,000</u>
A13201 Furniture and Fixture		44,000	47,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>13,000</u>	<u>5,000,000</u>
A13301 Office Buildings		<u>8,000</u>	<u>2,500,000</u>
001 Office Buildings		8,000	2,500,000
A13302 Residential Buildings		<u>5,000</u>	<u>2,500,000</u>
001 Residential Buildings		5,000	2,500,000
A137 TOTAL COMPUTER EQUIPMENT		<u>114,000</u>	<u>80,000</u>
A13701 Hardware		38,000	40,000
A13702 Software		38,000	
A13703 I.T. Equipment		38,000	40,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

SW4037 Civil Courts (Civil Judges) Swat

Civil Courts (Civil Judges) Swat

163,157,000

179,939,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,336,000</u>	<u>26,213,000</u>
A011 TOTAL PAY	49	<u>11,674,000</u>	<u>12,144,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>501,000</u>	<u>527,000</u>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>527,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	48	<u>11,173,000</u>	<u>11,617,000</u>
A01151 Total Basic Pay Other Staff	48	<u>11,163,000</u>	<u>11,617,000</u>
A01152 Personal pay		10,000	
A012 TOTAL ALLOWANCES		<u>11,662,000</u>	<u>14,069,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,660,000</u>	<u>14,069,000</u>
A01202 House Rent Allowance		836,000	917,000
A01203 Conveyance Allowance		1,147,000	1,247,000
A01217 Medical Allowance		774,000	858,000
A0121T Adhoc Relief Allowance 2013		230,000	235,000
A0122C Adhoc Relief Allowance - 2015		159,000	163,000
A0122M Adhoc Relief Allowance 2016		848,000	891,000
A0122Y Ad-hoc Relief Allowance 2017		1,120,000	1,215,000
A01233 Unattractive Area Allowance		<u>523,000</u>	<u>579,000</u>
001 Unattractive Area Allowance		523,000	579,000
A0123G Ad-hoc Relief Allowance-2018		1,120,000	1,215,000
A0123P Ad-hoc Relief Allowance 2019		1,117,000	1,215,000
A01241 Utility allowance for electricity		2,160,000	3,757,000
A01248 Judicial Allowance		1,626,000	1,777,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.			
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>270,000</u>	<u>1,650,000</u>
A033 TOTAL UTILITIES		<u>148,000</u>	<u>148,000</u>
A03304 Hot and Cold Weather Charges		148,000	148,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>2,000</u>
A03603 Registration		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>1,498,000</u>
A03805 Travelling Allowance		<u>113,000</u>	<u>119,000</u>
001 Travelling Allowance		113,000	119,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>7,000</u>	<u>1,379,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		7,000	1,379,000
A039 TOTAL GENERAL		<u>1,000</u>	<u>2,000</u>
A03906 Uniforms and Protective Clothing		1,000	2,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>734,000</u>	<u>734,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.			
A041 TOTAL PENSION		<u>734,000</u>	<u>734,000</u>
A04114 Superannuation Encashment of L.P.R		734,000	734,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>270,000</u>
A13001 Transport		<u>60,000</u>	<u>270,000</u>
001 Transport		60,000	270,000
Process Serving Establishment for Subordinate Judges Courts, Swat.		24,424,000	30,067,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4034 Anti-terrorism Court-I Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,574,000</u>	<u>15,252,000</u>
A011 TOTAL PAY	14	<u>6,043,000</u>	<u>6,158,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>4,296,000</u>	<u>4,497,000</u>
A01101 Total Basic Pay Of Officer	6	<u>4,269,000</u>	<u>4,399,000</u>
A01102 Personal pay		27,000	98,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,747,000</u>	<u>1,661,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,747,000</u>	<u>1,661,000</u>
A012 TOTAL ALLOWANCES		<u>8,531,000</u>	<u>9,094,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,529,000</u>	<u>9,094,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		323,000	299,000
A01203 Conveyance Allowance		512,000	501,000
A01207 Washing Allowance		21,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	8,000
A0120K Special Judicial Allowance		1,814,000	1,904,000
A01210 Risk Allowance		<u>864,000</u>	<u>899,000</u>
001 Risk Allowance		864,000	899,000
A01217 Medical Allowance		287,000	277,000
A0121T Adhoc Relief Allowance 2013		111,000	114,000
A01224 Entertainment Allowance		8,000	9,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		75,000	78,000
A0122M Adhoc Relief Allowance 2016		427,000	421,000
A0122Y Ad-hoc Relief Allowance 2017		592,000	616,000
A01233 Unattractive Area Allowance		<u>204,000</u>	<u>211,000</u>
001 Unattractive Area Allowance		204,000	211,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4034 Anti-terrorism Court-I Swat			
A01239 Special allowance		<u>120,000</u>	<u>124,000</u>
001 Special Allowance		120,000	124,000
A0123G Ad-hoc Relief Allowance-2018		592,000	616,000
A0123P Ad-hoc Relief Allowance 2019		382,000	393,000
A01241 Utility allowance for electricity		1,264,000	1,834,000
A01248 Judicial Allowance		884,000	744,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>576,000</u>	<u>1,307,000</u>
A032 TOTAL COMMUNICATIONS		<u>38,000</u>	<u>73,000</u>
A03201 Postage and Telegraph		12,000	13,000
A03202 Telephone and Trunk Call		26,000	60,000
A033 TOTAL UTILITIES		<u>154,000</u>	<u>614,000</u>
A03301 Gas		2,000	2,000
A03303 Electricity		<u>40,000</u>	<u>500,000</u>
001 Electricity		40,000	500,000
A03304 Hot and Cold Weather Charges		112,000	112,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>11,000</u>
A03670 Others		<u>10,000</u>	<u>11,000</u>
001 Others		10,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>285,000</u>	<u>510,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4034 Anti-terrorism Court-I Swat			
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>76,000</u>	<u>80,000</u>
001 Travelling Allowance		76,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>182,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		182,000	400,000
A03808 Conveyance Charges		<u>26,000</u>	<u>28,000</u>
001 Conveyance Charges		26,000	28,000
A039 TOTAL GENERAL		<u>89,000</u>	<u>99,000</u>
A03901 Stationery		<u>1,000</u>	<u>2,000</u>
001 Stationery		1,000	2,000
A03902 Printing and Publication		<u>19,000</u>	<u>20,000</u>
001 Printing and publication		19,000	20,000
A03905 Newspapers Periodicals and Books		7,000	8,000
A03906 Uniforms and Protective Clothing		2,000	3,000
A03907 Advertising & Publicity		<u>44,000</u>	<u>47,000</u>
001 Advertising and Publicity		44,000	47,000
A03917 Law Charges		12,000	13,000
A03919 Payments to Other for Service Rendered		<u>1,000</u>	<u>2,000</u>
001 Payments to Others for Service Rendered		1,000	2,000
A03970 Others		<u>3,000</u>	<u>4,000</u>
001 Others		3,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>540,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		540,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4034 Anti-terrorism Court-I Swat			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>40,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>34,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>30,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	30,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4034 Anti-terrorism Court-I Swat			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>111,000</u>	<u>2,011,000</u>
A130 TOTAL TRANSPORT		<u>17,000</u>	<u>65,000</u>
A13001 Transport		<u>17,000</u>	<u>65,000</u>
001 Transport		17,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>7,000</u>	<u>8,000</u>
001 Machinery and Equipment		7,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		38,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>4,000</u>	<u>1,850,000</u>
A13301 Office Buildings		<u>2,000</u>	<u>1,700,000</u>
001 Office Buildings		2,000	1,700,000
A13302 Residential Buildings		<u>2,000</u>	<u>150,000</u>
001 Residential Buildings		2,000	150,000
A137 TOTAL COMPUTER EQUIPMENT		<u>45,000</u>	<u>48,000</u>
A13701 Hardware		15,000	16,000
A13702 Software		15,000	16,000
A13703 I.T. Equipment		15,000	16,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

SW4034 Anti-terrorism Court-I Swat

Anti-terrorism Court-I Swat

15,832,000

18,614,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4001 District Attorney, Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,914,000</u>	<u>7,459,000</u>
A011 TOTAL PAY	27	<u>4,485,000</u>	<u>4,085,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>2,184,000</u>	<u>1,722,000</u>
A01101 Total Basic Pay Of Officer	10	<u>2,184,000</u>	<u>1,722,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>2,301,000</u>	<u>2,363,000</u>
A01151 Total Basic Pay Other Staff	17	<u>2,301,000</u>	<u>2,363,000</u>
A012 TOTAL ALLOWANCES		<u>3,429,000</u>	<u>3,374,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,427,000</u>	<u>3,293,000</u>
A01202 House Rent Allowance		348,000	330,000
A01203 Conveyance Allowance		450,000	399,000
A01207 Washing Allowance		4,000	6,000
A01208 Dress Allowance		4,000	6,000
A0120D Integrated Allowance		38,000	39,000
A01217 Medical Allowance		297,000	298,000
A0121T Adhoc Relief Allowance 2013		80,000	82,000
A01224 Entertainment Allowance			4,000
A01226 Computer Allowance		20,000	4,000
A0122C Adhoc Relief Allowance - 2015		55,000	57,000
A0122M Adhoc Relief Allowance 2016		314,000	299,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	34,000
A0122Y Ad-hoc Relief Allowance 2017		426,000	409,000
A01233 Unattractive Area Allowance		<u>223,000</u>	<u>214,000</u>
001 Unattractive Area Allowance		223,000	214,000
A01239 Special allowance		<u>360,000</u>	<u>376,000</u>
001 Special Allowance		360,000	376,000
A0123G Ad-hoc Relief Allowance-2018		425,000	409,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4001 District Attorney, Swat			
A0123P Ad-hoc Relief Allowance 2019		347,000	327,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>81,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>80,000</u>
001 Medical Charges		1,000	80,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>714,000</u>	<u>1,021,000</u>
A032 TOTAL COMMUNICATIONS		<u>29,000</u>	<u>57,000</u>
A03201 Postage and Telegraph		2,000	7,000
A03202 Telephone and Trunk Call		27,000	50,000
A033 TOTAL UTILITIES		<u>201,000</u>	<u>386,000</u>
A03303 Electricity		<u>65,000</u>	<u>250,000</u>
001 Electricity		65,000	250,000
A03304 Hot and Cold Weather Charges		136,000	136,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>15,000</u>
A03603 Registration		1,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>391,000</u>
A03805 Travelling Allowance		<u>81,000</u>	<u>220,000</u>
001 Travelling Allowance		81,000	220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>63,000</u>	<u>160,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		63,000	160,000
A03808 Conveyance Charges		<u>11,000</u>	<u>11,000</u>
001 Conveyance Charges		11,000	11,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4001 District Attorney, Swat			
A039 TOTAL GENERAL		<u>328,000</u>	<u>172,000</u>
A03901 Stationery		<u>30,000</u>	<u>70,000</u>
001 Stationery		30,000	70,000
A03905 Newspapers Periodicals and Books		7,000	50,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>1,000</u>
001 Advertising and Publicity		38,000	1,000
A03917 Law Charges		210,000	1,000
A03970 Others		<u>43,000</u>	<u>50,000</u>
001 Others		43,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>350,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>350,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	350,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4001 District Attorney, Swat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT		<u>11,000</u>	<u>30,000</u>
A13001 Transport		<u>11,000</u>	<u>30,000</u>
001 Transport		11,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>5,000</u>	<u>10,000</u>
001 Machinery and Equipment		5,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>3,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		3,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>
A13301 Office Buildings		<u>1,000</u>	<u>1,000</u>
001 Office Buildings		1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

SW4001 District Attorney, Swat

District Attorney, Swat

10,175,000

9,484,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4006 Session Courts (District & Session Judges) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,103,000</u>	<u>27,888,000</u>
A011 TOTAL PAY	29	<u>9,895,000</u>	<u>12,066,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>5,834,000</u>	<u>7,471,000</u>
A01101 Total Basic Pay Of Officer	9	<u>5,834,000</u>	<u>7,365,000</u>
A01102 Personal pay			106,000
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>4,061,000</u>	<u>4,595,000</u>
A01151 Total Basic Pay Other Staff	20	<u>4,061,000</u>	<u>4,595,000</u>
A012 TOTAL ALLOWANCES		<u>11,208,000</u>	<u>15,822,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,206,000</u>	<u>15,822,000</u>
A01201 Senior Post Allowance		13,000	34,000
A01202 House Rent Allowance		802,000	826,000
A01203 Conveyance Allowance		1,067,000	1,051,000
A01207 Washing Allowance		11,000	12,000
A01208 Dress Allowance		11,000	12,000
A0120D Integrated Allowance		11,000	12,000
A0120K Special Judicial Allowance		1,423,000	3,371,000
A01217 Medical Allowance		564,000	630,000
A0121T Adhoc Relief Allowance 2013		191,000	209,000
A01224 Entertainment Allowance		7,000	17,000
A01226 Computer Allowance		72,000	62,000
A0122C Adhoc Relief Allowance - 2015		118,000	143,000
A0122M Adhoc Relief Allowance 2016		703,000	814,000
A0122S Utility Allowance		6,000	
A0122Y Ad-hoc Relief Allowance 2017		967,000	1,199,000
A0123G Ad-hoc Relief Allowance-2018		969,000	1,199,000
A0123P Ad-hoc Relief Allowance 2019		792,000	831,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4006 Session Courts (District & Session Judges) Tank			
A01241 Utility allowance for electricity		2,054,000	3,803,000
A01248 Judicial Allowance		1,425,000	1,597,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,869,000</u>	<u>2,292,000</u>
A032 TOTAL COMMUNICATIONS		<u>121,000</u>	<u>237,000</u>
A03201 Postage and Telegraph		30,000	32,000
A03202 Telephone and Trunk Call		91,000	205,000
A033 TOTAL UTILITIES		<u>558,000</u>	<u>395,000</u>
A03301 Gas		75,000	75,000
A03303 Electricity		<u>471,000</u>	<u>308,000</u>
001 Electricity		471,000	308,000
A03304 Hot and Cold Weather Charges		12,000	12,000
A036 TOTAL MOTOR VEHICLES		<u>24,000</u>	<u>26,000</u>
A03670 Others		<u>24,000</u>	<u>26,000</u>
001 Others		24,000	26,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>577,000</u>	<u>746,000</u>
A03805 Travelling Allowance		<u>340,000</u>	<u>357,000</u>
001 Travelling Allowance		340,000	357,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4006 Session Courts (District & Session Judges) Tank			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>218,000</u>	<u>368,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		218,000	368,000
A03808 Conveyance Charges		<u>18,000</u>	<u>19,000</u>
001 Conveyance Charges		18,000	19,000
A03809 CNG Charges (Govt)		1,000	2,000
A039 TOTAL GENERAL		<u>589,000</u>	<u>888,000</u>
A03901 Stationery		<u>45,000</u>	<u>145,000</u>
001 Stationery		45,000	145,000
A03902 Printing and Publication		<u>155,000</u>	<u>163,000</u>
001 Printing and publication		155,000	163,000
A03905 Newspapers Periodicals and Books		45,000	48,000
A03906 Uniforms and Protective Clothing		187,000	197,000
A03907 Advertising & Publicity		<u>28,000</u>	<u>30,000</u>
001 Advertising and Publicity		28,000	30,000
A03919 Payments to Other for Service Rendered		<u>15,000</u>	<u>40,000</u>
001 Payments to Others for Service Rendered		15,000	40,000
A03942 Cost of Other Stores		<u>3,000</u>	<u>4,000</u>
001 Cost of other Stores		3,000	4,000
A03970 Others		<u>111,000</u>	<u>261,000</u>
001 Others		111,000	261,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>540,000</u>	-
A041 TOTAL PENSION		<u>540,000</u>	
A04114 Superannuation Encashment of L.P.R		540,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4006 Session Courts (District & Session Judges) Tank			
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06 TOTAL TRANSFERS		<u>87,000</u>	<u>92,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>87,000</u>	<u>92,000</u>
A06301 Entertainments & Gifts		<u>87,000</u>	<u>92,000</u>
001 Entertainment & Gifts		87,000	92,000
A09 TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>3,566,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>88,000</u>	<u>3,289,000</u>
A09201 Hardware		<u>44,000</u>	<u>244,000</u>
001 Hardware		44,000	244,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>43,000</u>	<u>3,043,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		43,000	3,043,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>260,000</u>	<u>273,000</u>
A09601 Plant and Machinery		<u>260,000</u>	<u>273,000</u>
001 Plant and Machinery		260,000	273,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4006 Session Courts (District & Session Judges) Tank			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>15,437,000</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>158,000</u>
A13001 Transport		<u>18,000</u>	<u>158,000</u>
001 Transport		18,000	158,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>65,000</u>	<u>215,000</u>
A13101 Machinery and Equipment		<u>65,000</u>	<u>215,000</u>
001 Machinery and Equipment		65,000	215,000
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>27,000</u>
A13201 Furniture and Fixture		25,000	27,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>22,000</u>	<u>15,013,000</u>
A13301 Office Buildings		<u>17,000</u>	<u>10,013,000</u>
001 Office Buildings		17,000	10,013,000
A13302 Residential Buildings		<u>5,000</u>	<u>5,000,000</u>
001 Residential Buildings		5,000	5,000,000
A137 TOTAL COMPUTER EQUIPMENT		<u>21,000</u>	<u>24,000</u>
A13701 Hardware		15,000	16,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

TK4006 Session Courts (District & Session Judges) Tank

A13702	Software	1,000	2,000
A13703	I.T. Equipment	5,000	6,000

Session Courts (District & Session Judges) Tank		24,124,000	49,276,000
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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4007 Civil Courts (Civil Judges) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,046,000</u>	<u>38,358,000</u>
A011 TOTAL PAY	52	<u>14,466,000</u>	<u>14,889,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	<u>6,824,000</u>	<u>7,275,000</u>
A01101 Total Basic Pay Of Officer	12	<u>6,824,000</u>	<u>7,275,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	40	<u>7,642,000</u>	<u>7,614,000</u>
A01151 Total Basic Pay Other Staff	40	<u>7,642,000</u>	<u>7,614,000</u>
A012 TOTAL ALLOWANCES		<u>20,580,000</u>	<u>23,469,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,578,000</u>	<u>23,469,000</u>
A01202 House Rent Allowance		1,352,000	1,334,000
A01203 Conveyance Allowance		1,659,000	1,598,000
A01207 Washing Allowance		11,000	12,000
A01208 Dress Allowance		11,000	12,000
A0120D Integrated Allowance		38,000	39,000
A0120K Special Judicial Allowance		5,079,000	5,651,000
A01217 Medical Allowance		925,000	950,000
A0121T Adhoc Relief Allowance 2013		196,000	204,000
A01224 Entertainment Allowance		12,000	13,000
A01226 Computer Allowance		90,000	87,000
A0122C Adhoc Relief Allowance - 2015		133,000	139,000
A0122M Adhoc Relief Allowance 2016		1,013,000	1,044,000
A0122Y Ad-hoc Relief Allowance 2017		1,399,000	1,496,000
A01233 Unattractive Area Allowance		<u>3,000</u>	
001 Unattractive Area Allowance		3,000	
A0123G Ad-hoc Relief Allowance-2018		1,399,000	1,496,000
A0123P Ad-hoc Relief Allowance 2019		1,054,000	1,042,000
A01241 Utility allowance for electricity		3,307,000	5,618,000
A01248 Judicial Allowance		2,897,000	2,734,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4007 Civil Courts (Civil Judges) Tank			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,210,000</u>	<u>1,457,000</u>
A032 TOTAL COMMUNICATIONS		<u>92,000</u>	<u>114,000</u>
A03201 Postage and Telegraph		46,000	49,000
A03202 Telephone and Trunk Call		46,000	65,000
A033 TOTAL UTILITIES		<u>264,000</u>	<u>288,000</u>
A03301 Gas		75,000	75,000
A03303 Electricity		<u>180,000</u>	<u>180,000</u>
001 Electricity		180,000	180,000
A03304 Hot and Cold Weather Charges		9,000	33,000
A036 TOTAL MOTOR VEHICLES		<u>65,000</u>	<u>53,000</u>
A03603 Registration		50,000	53,000
A03670 Others		<u>15,000</u>	
001 Others		15,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>414,000</u>	<u>594,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>305,000</u>	<u>321,000</u>
001 Travelling Allowance		305,000	321,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4007 Civil Courts (Civil Judges) Tank			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>106,000</u>	<u>268,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		106,000	268,000
A03808 Conveyance Charges		<u>2,000</u>	<u>3,000</u>
001 Conveyance Charges		2,000	3,000
A039 TOTAL GENERAL		<u>375,000</u>	<u>408,000</u>
A03901 Stationery		<u>188,000</u>	<u>198,000</u>
001 Stationery		188,000	198,000
A03902 Printing and Publication		<u>35,000</u>	<u>37,000</u>
001 Printing and publication		35,000	37,000
A03905 Newspapers Periodicals and Books		2,000	3,000
A03906 Uniforms and Protective Clothing		31,000	33,000
A03907 Advertising & Publicity		<u>27,000</u>	<u>29,000</u>
001 Advertising and Publicity		27,000	29,000
A03919 Payments to Other for Service Rendered		<u>13,000</u>	<u>14,000</u>
001 Payments to Others for Service Rendered		13,000	14,000
A03970 Others		<u>79,000</u>	<u>94,000</u>
001 Others		79,000	94,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>162,000</u>	-
A041 TOTAL PENSION		<u>162,000</u>	
A04114 Superannuation Encashment of L.P.R		162,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4007 Civil Courts (Civil Judges) Tank			
001 Fin. Assis. to the families of G.Serv. who exp		24,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>36,000</u>	<u>3,033,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>11,000</u>	<u>3,004,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>9,000</u>	<u>3,000,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		9,000	3,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>23,000</u>	<u>25,000</u>
A09601 Plant and Machinery		<u>23,000</u>	<u>25,000</u>
001 Plant and Machinery		23,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4007 Civil Courts (Civil Judges) Tank			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>187,000</u>	<u>3,260,000</u>
A130 TOTAL TRANSPORT		<u>72,000</u>	<u>76,000</u>
A13001 Transport		<u>72,000</u>	<u>76,000</u>
001 Transport		72,000	76,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>125,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>125,000</u>
001 Machinery and Equipment		50,000	125,000
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>37,000</u>
A13201 Furniture and Fixture		35,000	37,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>12,000</u>	<u>3,001,000</u>
A13301 Office Buildings		<u>11,000</u>	<u>3,000,000</u>
001 Office Buildings		11,000	3,000,000
A13302 Residential Buildings		<u>1,000</u>	<u>1,000</u>
001 Residential Buildings		1,000	1,000
A137 TOTAL COMPUTER EQUIPMENT		<u>18,000</u>	<u>21,000</u>
A13701 Hardware		1,000	2,000
A13702 Software		6,000	7,000
A13703 I.T. Equipment		11,000	12,000
Civil Courts (Civil Judges) Tank		36,666,000	46,110,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,132,000</u>	<u>8,217,000</u>
A011 TOTAL PAY	12	<u>3,981,000</u>	<u>3,803,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>538,000</u>	<u>565,000</u>
A01101 Total Basic Pay Of Officer	1	<u>538,000</u>	<u>565,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>3,443,000</u>	<u>3,238,000</u>
A01151 Total Basic Pay Other Staff	11	<u>3,443,000</u>	<u>3,238,000</u>
A012 TOTAL ALLOWANCES		<u>4,151,000</u>	<u>4,414,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,149,000</u>	<u>4,414,000</u>
A01202 House Rent Allowance		314,000	309,000
A01203 Conveyance Allowance		430,000	420,000
A01217 Medical Allowance		288,000	285,000
A0121T Adhoc Relief Allowance 2013		84,000	78,000
A0122C Adhoc Relief Allowance - 2015		57,000	55,000
A0122M Adhoc Relief Allowance 2016		298,000	285,000
A0122Y Ad-hoc Relief Allowance 2017		392,000	388,000
A0123G Ad-hoc Relief Allowance-2018		392,000	388,000
A0123P Ad-hoc Relief Allowance 2019		392,000	388,000
A01241 Utility allowance for electricity		809,000	1,246,000
A01248 Judicial Allowance		693,000	572,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.			
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>127,000</u>
A033 TOTAL UTILITIES		<u>3,000</u>	<u>3,000</u>
A03304 Hot and Cold Weather Charges		3,000	3,000
A036 TOTAL MOTOR VEHICLES		<u>32,000</u>	<u>34,000</u>
A03603 Registration		32,000	34,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>7,000</u>	<u>45,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>2,000</u>
001 Travelling Allowance		1,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>6,000</u>	<u>43,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		6,000	43,000
A039 TOTAL GENERAL		<u>42,000</u>	<u>45,000</u>
A03906 Uniforms and Protective Clothing		42,000	45,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>162,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>162,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		162,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>10,000</u>	<u>110,000</u>
A13001 Transport		<u>10,000</u>	<u>110,000</u>
001 Transport		10,000	110,000
Process Serving Establishment for Subordinate Judges Courts, Tank.		8,412,000	8,456,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4012 District Attorney, Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,834,000</u>	<u>4,860,000</u>
A011 TOTAL PAY	9	<u>2,767,000</u>	<u>2,771,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,835,000</u>	<u>1,778,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,835,000</u>	<u>1,778,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>932,000</u>	<u>993,000</u>
A01151 Total Basic Pay Other Staff	6	<u>932,000</u>	<u>993,000</u>
A012 TOTAL ALLOWANCES		<u>2,067,000</u>	<u>2,089,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,065,000</u>	<u>2,078,000</u>
A01202 House Rent Allowance		288,000	282,000
A01203 Conveyance Allowance		313,000	305,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		11,000	12,000
A01217 Medical Allowance		165,000	164,000
A0121T Adhoc Relief Allowance 2013		56,000	55,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		38,000	38,000
A0122M Adhoc Relief Allowance 2016		191,000	189,000
A0122Y Ad-hoc Relief Allowance 2017		270,000	277,000
A01239 Special allowance		<u>240,000</u>	<u>248,000</u>
001 Special Allowance		240,000	248,000
A0123G Ad-hoc Relief Allowance-2018		269,000	277,000
A0123P Ad-hoc Relief Allowance 2019		196,000	202,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>11,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4012 District Attorney, Tank			
A01274 Medical Charges		<u>1,000</u>	<u>10,000</u>
001 Medical Charges		1,000	10,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>410,000</u>	<u>782,000</u>
A032 TOTAL COMMUNICATIONS		<u>29,000</u>	<u>61,000</u>
A03201 Postage and Telegraph		2,000	17,000
A03202 Telephone and Trunk Call		27,000	44,000
A033 TOTAL UTILITIES		<u>53,000</u>	<u>63,000</u>
A03303 Electricity			10,000
A03304 Hot and Cold Weather Charges		53,000	53,000
A036 TOTAL MOTOR VEHICLES		<u>47,000</u>	<u>47,000</u>
A03601 Fuel		46,000	46,000
A03603 Registration		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>450,000</u>
A03805 Travelling Allowance		<u>37,000</u>	<u>300,000</u>
001 Travelling Allowance		37,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>88,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		88,000	150,000
A039 TOTAL GENERAL		<u>156,000</u>	<u>161,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4012 District Attorney, Tank			
A03902 Printing and Publication		<u>20,000</u>	<u>20,000</u>
001 Printing and publication		20,000	20,000
A03905 Newspapers Periodicals and Books		16,000	21,000
A03970 Others		<u>62,000</u>	<u>62,000</u>
001 Others		62,000	62,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>12,000</u>	<u>12,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>12,000</u>	<u>12,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>12,000</u>	<u>12,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		12,000	12,000
A09 TOTAL PHYSICAL ASSETS		<u>40,000</u>	<u>40,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>38,000</u>	<u>38,000</u>
A09601 Plant and Machinery		<u>38,000</u>	<u>38,000</u>
001 Plant and Machinery		38,000	38,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4012 District Attorney, Tank			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT		<u>24,000</u>	<u>57,000</u>
A13001 Transport		<u>24,000</u>	<u>57,000</u>
001 Transport		24,000	57,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>34,000</u>
A13101 Machinery and Equipment		<u>34,000</u>	<u>34,000</u>
001 Machinery and Equipment		34,000	34,000
A132 TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture		34,000	34,000
District Attorney, Tank		5,389,000	5,820,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4010 Civil Court (Civil Judges) Upper Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>111,000</u>	<u>3,360,000</u>
A011 TOTAL PAY	15	<u>111,000</u>	<u>1,094,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>62,000</u>	<u>1,094,000</u>
A01101 Total Basic Pay Of Officer	4	<u>62,000</u>	<u>1,094,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>49,000</u>	
A01151 Total Basic Pay Other Staff	11	<u>49,000</u>	
A012 TOTAL ALLOWANCES			<u>2,266,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,258,000</u>
A01203 Conveyance Allowance			7,000
A0120K Special Judicial Allowance			1,279,000
A01217 Medical Allowance			37,000
A0121T Adhoc Relief Allowance 2013			20,000
A01224 Entertainment Allowance			7,000
A0122C Adhoc Relief Allowance - 2015			14,000
A0122M Adhoc Relief Allowance 2016			73,000
A0122Y Ad-hoc Relief Allowance 2017			110,000
A01233 Unattractive Area Allowance			56,000
A0123G Ad-hoc Relief Allowance-2018			110,000
A01241 Utility allowance for electricity			371,000
A01248 Judicial Allowance			174,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000</u>
A01284 Firewood Allowance			8,000
A03 TOTAL OPERATING EXPENSES			<u>2,320,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4010 Civil Court (Civil Judges) Upper Chitral			
A032 TOTAL COMMUNICATIONS			<u>250,000</u>
A03201 Postage and Telegraph			50,000
A03202 Telephone and Trunk Call			200,000
A033 TOTAL UTILITIES			<u>650,000</u>
A03303 Electricity			600,000
A03304 Hot and Cold Weather Charges			50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>
A03805 Travelling Allowance			400,000
A03806 Transportation of Goods			50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000
A03808 Conveyance Charges			10,000
A039 TOTAL GENERAL			<u>660,000</u>
A03901 Stationery			100,000
A03902 Printing and Publication			100,000
A03905 Newspapers Periodicals and Books			250,000
A03906 Uniforms and Protective Clothing			10,000
A03907 Advertising & Publicity			100,000
A03970 Others			100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4010 Civil Court (Civil Judges) Upper Chitral			
A06 TOTAL TRANSFERS			<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>
A06301 Entertainments & Gifts			50,000
A09 TOTAL PHYSICAL ASSETS			<u>2,320,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,320,000</u>
A09201 Hardware			500,000
A09202 Software			50,000
A09203 I.T. Equipment			770,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>
A09701 Furniture and fixtures			500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>
A13101 Machinery and Equipment			1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4010 Civil Court (Civil Judges) Upper Chitral			
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>
A13701 Hardware			10,000
A13702 Software			10,000
A13703 I.T. Equipment			10,000
Civil Court (Civil Judges) Upper Chitral		111,000	8,782,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4011 Session Court (District & Session Judge) Upper Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>159,000</u>	<u>8,252,000</u>
A011 TOTAL PAY	18	<u>159,000</u>	<u>2,830,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>116,000</u>	<u>2,830,000</u>
A01101 Total Basic Pay Of Officer	6	<u>116,000</u>	<u>2,830,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>43,000</u>	
A01151 Total Basic Pay Other Staff	12	<u>43,000</u>	
A012 TOTAL ALLOWANCES			<u>5,422,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,406,000</u>
A01201 Senior Post Allowance			34,000
A01202 House Rent Allowance			12,000
A0120K Special Judicial Allowance			3,223,000
A01217 Medical Allowance			92,000
A0121T Adhoc Relief Allowance 2013			49,000
A01224 Entertainment Allowance			17,000
A0122C Adhoc Relief Allowance - 2015			34,000
A0122M Adhoc Relief Allowance 2016			174,000
A0122Y Ad-hoc Relief Allowance 2017			283,000
A01233 Unattractive Area Allowance			116,000
A0123G Ad-hoc Relief Allowance-2018			283,000
A01241 Utility allowance for electricity			742,000
A01248 Judicial Allowance			347,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>
A01284 Firewood Allowance			16,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4011 Session Court (District & Session Judge) Upper Chitral			
A03 TOTAL OPERATING EXPENSES		<u>75,000</u>	<u>3,740,000</u>
A032 TOTAL COMMUNICATIONS			<u>300,000</u>
A03201 Postage and Telegraph			50,000
A03202 Telephone and Trunk Call			250,000
A033 TOTAL UTILITIES			<u>1,445,000</u>
A03303 Electricity			300,000
A03304 Hot and Cold Weather Charges			1,145,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,250,000</u>
A03805 Travelling Allowance			500,000
A03806 Transportation of Goods			50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000
A039 TOTAL GENERAL		<u>75,000</u>	<u>745,000</u>
A03901 Stationery			100,000
A03902 Printing and Publication			100,000
A03905 Newspapers Periodicals and Books		75,000	325,000
A03906 Uniforms and Protective Clothing			20,000
A03907 Advertising & Publicity			100,000
A03970 Others			100,000
A06 TOTAL TRANSFERS			<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>
A06301 Entertainments & Gifts			100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4011 Session Court (District & Session Judge) Upper Chitral			
A09 TOTAL PHYSICAL ASSETS			<u>3,033,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,033,000</u>
A09201 Hardware			500,000
A09202 Software			50,000
A09203 I.T. Equipment			1,483,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			<u>500,000</u>
001 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>
001 Furniture & Fixture			500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,132,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>
A13101 Machinery and Equipment			1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4011 Session Court (District & Session Judge) Upper Chitral			
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>
A13301 Office Buildings			1,000,000
A13302 Residential Buildings			1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>
A13701 Hardware			10,000
A13702 Software			10,000
A13703 I.T. Equipment			10,000
Session Court (District & Session Judge) Upper Chitral		234,000	17,257,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4006 Session Courts(District & Session Judge) Lower Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,243,000</u>	<u>4,913,000</u>
A011 TOTAL PAY	16	<u>3,841,000</u>	<u>2,029,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,541,000</u>	<u>1,102,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,534,000</u>	<u>1,102,000</u>
A01102 Personal pay		7,000	
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,300,000</u>	<u>927,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,300,000</u>	<u>927,000</u>
A012 TOTAL ALLOWANCES		<u>5,402,000</u>	<u>2,884,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,400,000</u>	<u>2,884,000</u>
A01201 Senior Post Allowance		18,000	2,000
A01202 House Rent Allowance		231,000	164,000
A01203 Conveyance Allowance		211,000	233,000
A0120D Integrated Allowance		5,000	6,000
A0120K Special Judicial Allowance		1,981,000	150,000
A01217 Medical Allowance		179,000	116,000
A0121T Adhoc Relief Allowance 2013		74,000	39,000
A01224 Entertainment Allowance		9,000	1,000
A0122C Adhoc Relief Allowance - 2015		50,000	26,000
A0122M Adhoc Relief Allowance 2016		263,000	137,000
A0122Y Ad-hoc Relief Allowance 2017		365,000	203,000
A01233 Unattractive Area Allowance		<u>173,000</u>	<u>141,000</u>
001 Unattractive Area Allowance		173,000	141,000
A0123G Ad-hoc Relief Allowance-2018		364,000	203,000
A0123P Ad-hoc Relief Allowance 2019		172,000	189,000
A01241 Utility allowance for electricity		578,000	703,000
A01248 Judicial Allowance		727,000	571,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4006 Session Courts(District & Session Judge) Lower Kohistan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,117,000</u>	<u>1,251,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>134,000</u>
A03201 Postage and Telegraph		20,000	21,000
A03202 Telephone and Trunk Call		33,000	113,000
A033 TOTAL UTILITIES		<u>142,000</u>	<u>142,000</u>
A03301 Gas		75,000	75,000
A03303 Electricity		<u>7,000</u>	<u>7,000</u>
001 Electricity		7,000	7,000
A03304 Hot and Cold Weather Charges		60,000	60,000
A036 TOTAL MOTOR VEHICLES		<u>101,000</u>	<u>107,000</u>
A03603 Registration		100,000	105,000
A03670 Others		<u>1,000</u>	<u>2,000</u>
001 Others		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>497,000</u>	<u>524,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>238,000</u>	<u>250,000</u>
001 Travelling Allowance		238,000	250,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4006 Session Courts(District & Session Judge) Lower Kohistan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>228,000</u>	<u>240,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		228,000	240,000
A03808 Conveyance Charges		<u>30,000</u>	<u>32,000</u>
001 Conveyance Charges		30,000	32,000
A039 TOTAL GENERAL		<u>324,000</u>	<u>344,000</u>
A03901 Stationery		<u>21,000</u>	<u>23,000</u>
001 Stationery		21,000	23,000
A03902 Printing and Publication		<u>188,000</u>	<u>198,000</u>
001 Printing and publication		188,000	198,000
A03905 Newspapers Periodicals and Books		2,000	3,000
A03906 Uniforms and Protective Clothing		43,000	46,000
A03907 Advertising & Publicity		<u>33,000</u>	<u>35,000</u>
001 Advertising and Publicity		33,000	35,000
A03970 Others		<u>37,000</u>	<u>39,000</u>
001 Others		37,000	39,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>21,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>21,000</u>	<u>3,000</u>
A05214 Discretionary Grant		1,000	2,000
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>20,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		20,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4006 Session Courts(District & Session Judge) Lower Kohistan			
A09 TOTAL PHYSICAL ASSETS		<u>260,000</u>	<u>476,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>204,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>200,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	200,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>255,000</u>	<u>268,000</u>
A09601 Plant and Machinery		<u>255,000</u>	<u>268,000</u>
001 Plant and Machinery		255,000	268,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>114,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT		<u>17,000</u>	<u>18,000</u>
A13001 Transport		<u>17,000</u>	<u>18,000</u>
001 Transport		17,000	18,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4006 Session Courts(District & Session Judge) Lower Kohistan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>19,000</u>	<u>20,000</u>
001 Machinery and Equipment		19,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>18,000</u>
A13201 Furniture and Fixture		17,000	18,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>20,000</u>	<u>110,000</u>
A13301 Office Buildings		<u>15,000</u>	<u>100,000</u>
001 Office Buildings		15,000	100,000
A13302 Residential Buildings		<u>5,000</u>	<u>10,000</u>
001 Residential Buildings		5,000	10,000
A137 TOTAL COMPUTER EQUIPMENT		<u>41,000</u>	<u>45,000</u>
A13701 Hardware		3,000	4,000
A13702 Software		15,000	16,000
A13703 I.T. Equipment		23,000	25,000
Session Courts(District & Session Judge) Lower Kohistan		10,756,000	6,856,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,693,000</u>	<u>6,884,000</u>
A011 TOTAL PAY	16	<u>4,702,000</u>	<u>2,503,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>3,324,000</u>	<u>2,503,000</u>
A01101 Total Basic Pay Of Officer	5	<u>3,304,000</u>	<u>2,503,000</u>
A01102 Personal pay		20,000	
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,378,000</u>	
A01151 Total Basic Pay Other Staff	11	<u>1,378,000</u>	
A012 TOTAL ALLOWANCES		<u>3,991,000</u>	<u>4,381,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,989,000</u>	<u>4,381,000</u>
A01201 Senior Post Allowance		16,000	17,000
A01202 House Rent Allowance		205,000	212,000
A01203 Conveyance Allowance		120,000	124,000
A01207 Washing Allowance		5,000	
A01208 Dress Allowance		5,000	
A0120D Integrated Allowance		10,000	
A0120K Special Judicial Allowance		1,808,000	1,843,000
A01217 Medical Allowance		99,000	121,000
A0121T Adhoc Relief Allowance 2013		48,000	47,000
A01224 Entertainment Allowance		8,000	9,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		30,000	29,000
A0122M Adhoc Releif Allowance 2016		165,000	161,000
A0122Y Ad-hoc Relief Allowance 2017		244,000	251,000
A01233 Unattractive Area Allowance		<u>108,000</u>	<u>112,000</u>
001 Unattractive Area Allowance		108,000	112,000
A0123G Ad-hoc Relief Allowance-2018		244,000	251,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan			
A0123P Ad-hoc Relief Allowance 2019		65,000	72,000
A01241 Utility allowance for electricity		400,000	717,000
A01248 Judicial Allowance		391,000	396,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,222,000</u>	<u>1,274,000</u>
A032 TOTAL COMMUNICATIONS		<u>133,000</u>	<u>134,000</u>
A03201 Postage and Telegraph		20,000	21,000
A03202 Telephone and Trunk Call		113,000	113,000
A033 TOTAL UTILITIES		<u>182,000</u>	<u>182,000</u>
A03301 Gas		75,000	75,000
A03303 Electricity		<u>7,000</u>	<u>7,000</u>
001 Electricity		7,000	7,000
A03304 Hot and Cold Weather Charges		100,000	100,000
A036 TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>105,000</u>
A03603 Registration		100,000	105,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>334,000</u>	<u>353,000</u>
A03805 Travelling Allowance		<u>42,000</u>	<u>45,000</u>
001 Travelling Allowance		42,000	45,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>276,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	276,000
A03808 Conveyance Charges		<u>30,000</u>	<u>32,000</u>
001 Conveyance Charges		30,000	32,000
A039 TOTAL GENERAL		<u>473,000</u>	<u>500,000</u>
A03901 Stationery		<u>87,000</u>	<u>92,000</u>
001 Stationery		87,000	92,000
A03902 Printing and Publication		<u>113,000</u>	<u>119,000</u>
001 Printing and publication		113,000	119,000
A03905 Newspapers Periodicals and Books		150,000	158,000
A03906 Uniforms and Protective Clothing		6,000	7,000
A03907 Advertising & Publicity		<u>33,000</u>	<u>35,000</u>
001 Advertising and Publicity		33,000	35,000
A03970 Others		<u>84,000</u>	<u>89,000</u>
001 Others		84,000	89,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>20,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>20,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>20,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		20,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts		<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts		1,000	2,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>510,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>504,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>500,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>1,262,000</u>
A130 TOTAL TRANSPORT		<u>11,000</u>	<u>12,000</u>
A13001 Transport		<u>11,000</u>	<u>12,000</u>
001 Transport		11,000	12,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>2,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>2,000</u>
001 Machinery and Equipment		1,000	2,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		1,000	2,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>12,000</u>	<u>1,180,000</u>
A13301 Office Buildings		<u>10,000</u>	<u>980,000</u>
001 Office Buildings		10,000	980,000
A13302 Residential Buildings		<u>2,000</u>	<u>200,000</u>
001 Residential Buildings		2,000	200,000
A137 TOTAL COMPUTER EQUIPMENT		<u>61,000</u>	<u>66,000</u>
A13701 Hardware		23,000	25,000
A13702 Software		15,000	16,000
A13703 I.T. Equipment		23,000	25,000
Session Courts(District & Session Judge) Kolai Pallas Kohistan		10,352,000	9,934,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4008 Civil Courts(Civil Judge) Lower Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,776,000</u>	<u>5,955,000</u>
A011 TOTAL PAY	12	<u>2,610,000</u>	<u>2,111,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,743,000</u>	<u>1,131,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,743,000</u>	<u>1,131,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>867,000</u>	<u>980,000</u>
A01151 Total Basic Pay Other Staff	9	<u>867,000</u>	<u>980,000</u>
A012 TOTAL ALLOWANCES		<u>3,166,000</u>	<u>3,844,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,164,000</u>	<u>3,844,000</u>
A01202 House Rent Allowance		172,000	198,000
A01203 Conveyance Allowance		120,000	119,000
A0120K Special Judicial Allowance		1,220,000	1,298,000
A01217 Medical Allowance		95,000	111,000
A0121T Adhoc Relief Allowance 2013		34,000	38,000
A01224 Entertainment Allowance		6,000	7,000
A0122C Adhoc Relief Allowance - 2015		23,000	27,000
A0122M Adhoc Relief Allowance 2016		122,000	139,000
A0122Y Ad-hoc Relief Allowance 2017		174,000	212,000
A01233 Unattractive Area Allowance		<u>106,000</u>	<u>124,000</u>
001 Unattractive Area Allowance		106,000	124,000
A0123G Ad-hoc Relief Allowance-2018		174,000	212,000
A0123P Ad-hoc Relief Allowance 2019		72,000	98,000
A01241 Utility allowance for electricity		402,000	717,000
A01248 Judicial Allowance		444,000	544,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4008 Civil Courts(Civil Judge) Lower Kohistan			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>973,000</u>	<u>919,000</u>
A032 TOTAL COMMUNICATIONS		<u>54,000</u>	<u>120,000</u>
A03201 Postage and Telegraph		12,000	13,000
A03202 Telephone and Trunk Call		42,000	107,000
A033 TOTAL UTILITIES		<u>263,000</u>	<u>105,000</u>
A03303 Electricity		<u>188,000</u>	<u>30,000</u>
001 Electricity		188,000	30,000
A03304 Hot and Cold Weather Charges		75,000	75,000
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>54,000</u>
A03603 Registration		45,000	48,000
A03670 Others		<u>5,000</u>	<u>6,000</u>
001 Others		5,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>285,000</u>	<u>301,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>2,000</u>
001 PITE Domestic		1,000	2,000
A03805 Travelling Allowance		<u>114,000</u>	<u>120,000</u>
001 Travelling Allowance		114,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>140,000</u>	<u>147,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		140,000	147,000
A03808 Conveyance Charges		<u>30,000</u>	<u>32,000</u>
001 Conveyance Charges		30,000	32,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4008 Civil Courts(Civil Judge) Lower Kohistan			
A039 TOTAL GENERAL		<u>321,000</u>	<u>339,000</u>
A03901 Stationery		<u>38,000</u>	<u>40,000</u>
001 Stationery		38,000	40,000
A03902 Printing and Publication		<u>88,000</u>	<u>93,000</u>
001 Printing and publication		88,000	93,000
A03905 Newspapers Periodicals and Books		75,000	79,000
A03906 Uniforms and Protective Clothing		28,000	30,000
A03907 Advertising & Publicity		<u>53,000</u>	<u>56,000</u>
001 Advertising and Publicity		53,000	56,000
A03970 Others		<u>39,000</u>	<u>41,000</u>
001 Others		39,000	41,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>8,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>8,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>8,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		8,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>255,000</u>	<u>871,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>604,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4008 Civil Courts(Civil Judge) Lower Kohistan			
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>1,000</u>	<u>600,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	600,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>	<u>263,000</u>
A09601 Plant and Machinery		<u>250,000</u>	<u>263,000</u>
001 Plant and Machinery		250,000	263,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>234,000</u>	<u>894,000</u>
A130 TOTAL TRANSPORT		<u>79,000</u>	<u>83,000</u>
A13001 Transport		<u>79,000</u>	<u>83,000</u>
001 Transport		79,000	83,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>13,000</u>
A13101 Machinery and Equipment		<u>12,000</u>	<u>13,000</u>
001 Machinery and Equipment		12,000	13,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4008 Civil Courts(Civil Judge) Lower Kohistan			
A132 TOTAL FURNITURE AND FIXTURE		<u>113,000</u>	<u>119,000</u>
A13201 Furniture and Fixture		113,000	119,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>4,000</u>	<u>650,000</u>
A13301 Office Buildings		<u>2,000</u>	<u>150,000</u>
001 Office Buildings		2,000	150,000
A13302 Residential Buildings		<u>2,000</u>	<u>500,000</u>
001 Residential Buildings		2,000	500,000
A137 TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>29,000</u>
A13701 Hardware		7,000	8,000
A13702 Software		15,000	16,000
A13703 I.T. Equipment		4,000	5,000
Civil Courts(Civil Judge) Lower Kohistan		7,570,000	8,641,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,372,000</u>	<u>6,097,000</u>
A011 TOTAL PAY	12	<u>2,005,000</u>	<u>2,121,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,294,000</u>	<u>1,470,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,294,000</u>	<u>1,470,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>711,000</u>	<u>651,000</u>
A01151 Total Basic Pay Other Staff	9	<u>711,000</u>	<u>651,000</u>
A012 TOTAL ALLOWANCES		<u>3,367,000</u>	<u>3,976,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,365,000</u>	<u>3,976,000</u>
A01202 House Rent Allowance		199,000	199,000
A01203 Conveyance Allowance		180,000	206,000
A0120D Integrated Allowance		5,000	6,000
A0120K Special Judicial Allowance		1,220,000	1,279,000
A01217 Medical Allowance		101,000	111,000
A0121T Adhoc Relief Allowance 2013		35,000	39,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance		12,000	19,000
A0122C Adhoc Relief Allowance - 2015		25,000	27,000
A0122M Adhoc Relief Allowance 2016		132,000	144,000
A0122Y Ad-hoc Relief Allowance 2017		188,000	213,000
A01233 Unattractive Area Allowance		<u>122,000</u>	<u>136,000</u>
001 Unattractive Area Allowance		122,000	136,000
A0123G Ad-hoc Relief Allowance-2018		187,000	213,000
A0123P Ad-hoc Relief Allowance 2019		84,000	103,000
A01241 Utility allowance for electricity		413,000	767,000
A01248 Judicial Allowance		456,000	507,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,046,000</u>	<u>1,136,000</u>
A032 TOTAL COMMUNICATIONS		<u>31,000</u>	<u>71,000</u>
A03201 Postage and Telegraph		12,000	13,000
A03202 Telephone and Trunk Call		19,000	58,000
A033 TOTAL UTILITIES		<u>112,000</u>	<u>112,000</u>
A03303 Electricity		<u>37,000</u>	<u>37,000</u>
001 Electricity		37,000	37,000
A03304 Hot and Cold Weather Charges		75,000	75,000
A036 TOTAL MOTOR VEHICLES		<u>80,000</u>	<u>85,000</u>
A03603 Registration		75,000	79,000
A03670 Others		<u>5,000</u>	<u>6,000</u>
001 Others		5,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>282,000</u>	<u>298,000</u>
A03801 Training - domestic		<u>2,000</u>	<u>3,000</u>
001 PITE Domestic		2,000	3,000
A03805 Travelling Allowance		<u>99,000</u>	<u>104,000</u>
001 Travelling Allowance		99,000	104,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>151,000</u>	<u>159,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan			
001 POL Charges A.planes H.coptors S.cars for Generator		151,000	159,000
A03808 Conveyance Charges		<u>30,000</u>	<u>32,000</u>
001 Conveyance Charges		30,000	32,000
A039 TOTAL GENERAL		<u>541,000</u>	<u>570,000</u>
A03901 Stationery		<u>70,000</u>	<u>74,000</u>
001 Stationery		70,000	74,000
A03902 Printing and Publication		<u>225,000</u>	<u>237,000</u>
001 Printing and publication		225,000	237,000
A03905 Newspapers Periodicals and Books		75,000	79,000
A03906 Uniforms and Protective Clothing		60,000	63,000
A03907 Advertising & Publicity		<u>53,000</u>	<u>56,000</u>
001 Advertising and Publicity		53,000	56,000
A03970 Others		<u>58,000</u>	<u>61,000</u>
001 Others		58,000	61,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>12,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>12,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>12,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		12,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>16,000</u>	<u>110,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan			
A092 TOTAL COMPUTER EQUIPMENT		<u>13,000</u>	<u>104,000</u>
A09201 Hardware		<u>1,000</u>	<u>2,000</u>
001 Hardware		1,000	2,000
A09202 Software		<u>1,000</u>	<u>2,000</u>
001 Software		1,000	2,000
A09203 I.T. Equipment		<u>11,000</u>	<u>100,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		11,000	100,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>2,000</u>
A09501 Transport		<u>1,000</u>	<u>2,000</u>
001 Transport		1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery		1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture		1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>176,000</u>	<u>981,000</u>
A130 TOTAL TRANSPORT		<u>32,000</u>	<u>34,000</u>
A13001 Transport		<u>32,000</u>	<u>34,000</u>
001 Transport		32,000	34,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>79,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>79,000</u>
001 Machinery and Equipment		75,000	79,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		1,000	2,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>7,000</u>	<u>800,000</u>
A13301 Office Buildings		<u>4,000</u>	<u>400,000</u>
001 Office Buildings		4,000	400,000
A13302 Residential Buildings		<u>3,000</u>	<u>400,000</u>
001 Residential Buildings		3,000	400,000
A137 TOTAL COMPUTER EQUIPMENT		<u>61,000</u>	<u>66,000</u>
A13701 Hardware		23,000	25,000
A13702 Software		15,000	16,000
A13703 I.T. Equipment		23,000	25,000
Civil Courts(Civil Judge) Kolai Pallas Kohistan		6,946,000	8,326,000

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4834 Lump Sum Allocation			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>88,000,000</u>	-
A012 TOTAL ALLOWANCES		<u>88,000,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>88,000,000</u>	
A01270 Other		<u>88,000,000</u>	
093 Lumpsum at the Disposal of Administrative Department		88,000,000	
A03 TOTAL OPERATING EXPENSES		<u>160,000,000</u>	<u>70,000,000</u>
A039 TOTAL GENERAL		<u>160,000,000</u>	<u>70,000,000</u>
A03970 Others		<u>160,000,000</u>	<u>70,000,000</u>
037 L.S. at the disposal of F.D.		100,000,000	70,000,000
206 Lumpsum at the Disposal of Administrative Department		60,000,000	
Lump Sum Allocation		248,000,000	70,000,000

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4003 Law Department			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>92,474,000</u>	<u>96,047,000</u>
A011 TOTAL PAY	149	<u>43,175,000</u>	<u>41,687,000</u>
A011-1 TOTAL PAY OF OFFICERS	72	<u>32,214,000</u>	<u>30,801,000</u>
A01101 Total Basic Pay Of Officer	<u>72</u>	<u>32,128,000</u>	<u>30,705,000</u>
A01103 Special Pay		60,000	55,000
A01105 Qualification Pay		26,000	41,000
A011-2 TOTAL PAY OF OTHER STAFF	77	<u>10,961,000</u>	<u>10,886,000</u>
A01151 Total Basic Pay Other Staff	<u>77</u>	<u>10,961,000</u>	<u>10,886,000</u>
A012 TOTAL ALLOWANCES		<u>49,299,000</u>	<u>54,360,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>48,238,000</u>	<u>53,973,000</u>
A01201 Senior Post Allowance		30,000	31,000
A01202 House Rent Allowance		5,243,000	5,288,000
A01203 Conveyance Allowance		4,242,000	3,814,000
A01207 Washing Allowance		14,000	17,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		202,000	182,000
A0120E Housing Subsidy Allowance		528,000	344,000
A0120N Special allowances @ 30% of basic pay for Secretar		12,176,000	209,000
A01217 Medical Allowance		2,453,000	2,278,000
A0121T Adhoc Relief Allowance 2013		779,000	740,000
A01224 Entertainment Allowance		27,000	27,000
A01226 Computer Allowance		176,000	149,000
A01228 Orderly Allowance		333,000	347,000
A0122C Adhoc Relief Allowance - 2015		560,000	507,000
A0122M Adhoc Releif Allowance 2016		3,068,000	2,962,000

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036101 SECRETARIAT			
PR4003 Law Department			
A0122N Special Conveyance Allowance to Disbalded Employees		36,000	18,000
A0122Y Ad-hoc Relief Allowance 2017		4,216,000	4,189,000
A01236 Deputation Allowance		105,000	138,000
A01238 Charge allowance			72,000
A01239 Special allowance		<u>355,000</u>	<u>371,000</u>
001 Special Allowance		355,000	371,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		6,476,000	6,552,000
A0123G Ad-hoc Relief Allowance-2018		4,275,000	4,189,000
A0123P Ad-hoc Relief Allowance 2019		2,614,000	2,628,000
A0123V Secretariat Performance Allowance			18,568,000
A01241 Utility allowance for electricity		236,000	248,000
A01250 Incentive Allowance		<u>59,000</u>	<u>68,000</u>
001 Incentive Allowance		59,000	68,000
A01270 Other		<u>30,000</u>	<u>31,000</u>
001 Others		30,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,061,000</u>	<u>387,000</u>
A01271 Overtime Allowance		120,000	147,000
A01273 Honoraria		1,000	1,000
A01274 Medical Charges		<u>830,000</u>	<u>83,000</u>
001 Medical Charges		830,000	83,000
A01278 Leave Salary		<u>110,000</u>	<u>156,000</u>
001 Leave Salary		110,000	156,000
A03 TOTAL OPERATING EXPENSES		<u>4,481,000</u>	<u>11,531,000</u>
A032 TOTAL COMMUNICATIONS		<u>703,000</u>	<u>1,450,000</u>
A03201 Postage and Telegraph		5,000	250,000
A03202 Telephone and Trunk Call		698,000	1,200,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>275,000</u>
A03304 Hot and Cold Weather Charges		1,000	275,000

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036101 SECRETARIAT			
PR4003 Law Department			
A036 TOTAL MOTOR VEHICLES		<u>266,000</u>	<u>266,000</u>
A03603 Registration		266,000	266,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,435,000</u>	<u>6,729,000</u>
A03801 Training - domestic		<u>1,000</u>	<u>496,000</u>
001 PITE Domestic		1,000	496,000
A03805 Travelling Allowance		<u>691,000</u>	<u>2,222,000</u>
001 Travelling Allowance		691,000	2,222,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,734,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,734,000	4,000,000
A03808 Conveyance Charges		<u>8,000</u>	<u>10,000</u>
001 Conveyance Charges		8,000	10,000
A03809 CNG Charges (Govt)		1,000	1,000
A039 TOTAL GENERAL		<u>1,076,000</u>	<u>2,811,000</u>
A03901 Stationery		<u>422,000</u>	<u>1,000,000</u>
001 Stationery		422,000	1,000,000
A03902 Printing and Publication		<u>22,000</u>	<u>450,000</u>
001 Printing and publication		22,000	450,000
A03905 Newspapers Periodicals and Books		125,000	250,000
A03906 Uniforms and Protective Clothing		28,000	28,000
A03907 Advertising & Publicity		<u>83,000</u>	<u>83,000</u>
001 Advertising and Publicity		83,000	83,000
A03917 Law Charges		50,000	50,000
A03919 Payments to Other for Service Rendered		<u>125,000</u>	<u>500,000</u>
001 Payments to Others for Service Rendered		125,000	500,000
A03970 Others		<u>221,000</u>	<u>450,000</u>
001 Others		221,000	450,000

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036101 SECRETARIAT			
PR4003 Law Department			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>640,000</u>	<u>2,507,000</u>
A041 TOTAL PENSION		<u>640,000</u>	<u>2,507,000</u>
A04106 Reimbursement of medical charges to pensioners		100,000	25,000
A04114 Superannuation Encashment of L.P.R		540,000	2,482,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>15,415,000</u>	<u>41,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>15,415,000</u>	<u>41,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>40,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		40,000	1,200,000
A05270 To Others		<u>15,375,000</u>	<u>40,000,000</u>
001 To Others		15,375,000	40,000,000
A06 TOTAL TRANSFERS		<u>119,000</u>	<u>250,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>119,000</u>	<u>250,000</u>
A06301 Entertainments & Gifts		<u>119,000</u>	<u>250,000</u>
001 Entertainment & Gifts		119,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>21,000</u>	<u>14,352,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>18,000</u>	<u>52,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A09202 Software		<u>16,000</u>	<u>50,000</u>
001 Software		16,000	50,000

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036101 SECRETARIAT			
PR4003 Law Department			
A09203 I.T. Equipment		<u>1,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>11,000,000</u>
A09501 Transport		<u>1,000</u>	<u>11,000,000</u>
001 Transport		1,000	11,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>2,000,000</u>
001 Plant and Machinery		1,000	2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,300,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,300,000</u>
001 Furniture & Fixture		1,000	1,300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>628,000</u>	<u>1,076,000</u>
A130 TOTAL TRANSPORT		<u>413,000</u>	<u>800,000</u>
A13001 Transport		<u>413,000</u>	<u>800,000</u>
001 Transport		413,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>39,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>39,000</u>	<u>100,000</u>
001 Machinery and Equipment		39,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>121,000</u>	<u>121,000</u>
A13201 Furniture and Fixture		121,000	121,000

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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
036 ADMINISTRATION OF PUBLIC ORDER
0361 ADMINISTRATION
036101 SECRETARIAT

PR4003 Law Department

A137 TOTAL COMPUTER EQUIPMENT

55,000

55,000

A13701 Hardware

17,000

17,000

A13702 Software

38,000

38,000

Law Department

113,778,000

166,963,000
