

**NC21007 (004)**  
**BUREAU OF STATISTICS**  
**BUDGET ESTIMATES 2020-2021**

<b>DISTRICT</b>	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>
PROVINCIAL	72	43,031,000	49,416,000
<b>TOTAL</b>	<b>72</b>	<b>43,031,000</b>	<b>49,416,000</b>

NC21007 (004)  
BUREAU OF STATISTICS

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HEAD OF DEPARTMENT

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BUDGET  
ESTIMATES  
2020-2021

REVISED  
ESTIMATES  
2020-2021

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Rs

Rs

SUMMARY

FUNCTIONAL

015301 STATISTICS

43,031,000

49,416,000

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TOTAL

43,031,000

49,416,000

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NC21007 (004)  
BUREAU OF STATISTICS

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
PR4069	Bureau of Statistics Provincial	43,031,000	49,416,000
<b>TOTAL</b>		<b>43,031,000</b>	<b>49,416,000</b>

**NC21007 (004)**  
**BUREAU OF STATISTICS**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>35,361,000</u></b>	<b><u>34,396,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>21,153,000</u></b>	<b><u>20,361,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>13,269,000</u></b>	<b><u>14,011,000</u></b>
A01101	Basic Pay Of Officer	13,269,000	14,000,000
A01102	Personal pay		11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>7,884,000</u></b>	<b><u>6,350,000</u></b>
A01151	Basic Pay Other Staff	7,873,000	6,350,000
A01152	Personal pay	11,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>14,208,000</u></b>	<b><u>14,035,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>14,058,000</u></b>	<b><u>14,035,000</u></b>
A01202	House Rent Allowance	2,309,000	2,331,000
A01203	Conveyance Allowance	2,272,000	2,380,000
A01207	Washing Allowance	5,000	9,000
A01208	Dress Allowance	4,000	7,000
A0120D	Integrated Allowance	20,000	15,000
A0120E	Housing Subsidy Allowance	167,000	168,000
A01217	Medical Allowance	1,156,000	1,139,000
A0121T	Adhoc Relief Allowance 2013	393,000	351,000
A01226	Computer Allowance	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015	282,000	310,000
A0122M	Adhoc Relief Allowance 2016	1,563,000	1,466,000
A0122N	Special Conveyance Allowance to Disabled Employees	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017	2,063,000	2,000,000
A0123G	Ad-hoc Relief Allowance-2018	2,063,000	2,000,000
A0123P	Ad-hoc Relief Allowance 2019	1,707,000	1,750,000
A01270	Other		55,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>150,000</u></b>	
A01274	Medical Charges	50,000	
A01278	Leave Salary	100,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>6,357,000</u></b>	<b><u>8,022,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>60,000</u></b>	<b><u>95,000</u></b>

NC21007 (004)  
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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
SUMMARY		Rs	Rs
OBJECT			
A03201	Postage and Telegraph	10,000	30,000
A03202	Telephone and Trunk Call	50,000	65,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>639,000</u></b>	<b><u>700,000</u></b>
A03301	Gas	50,000	70,000
A03303	Electricity	588,000	600,000
A03304	Hot and Cold Weather Charges	1,000	30,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>5,060,000</u></b>	<b><u>5,668,000</u></b>
A03402	Rent for Office Building	5,060,000	5,668,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>230,000</u></b>	<b><u>298,000</u></b>
A03805	Travelling Allowance	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	185,000	250,000
A03808	Conveyance Charges	3,000	6,000
<b>A039</b>	<b>GENERAL</b>	<b><u>368,000</u></b>	<b><u>1,261,000</u></b>
A03901	Stationery	68,000	50,000
A03902	Printing and Publication	234,000	1,175,000
A03905	Newspapers Periodicals and Books	7,000	7,000
A03906	Uniforms and Protective Clothing	9,000	9,000
A03907	Advertising & Publicity	30,000	
A03970	Others	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,230,000</u></b>	<b><u>4,148,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>1,230,000</u></b>	<b><u>4,148,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,230,000	4,148,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>2,700,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>2,700,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000	2,700,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>5,000</b></u>	
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<u><b>2,000</b></u>	
A09201	Hardware	1,000	
A09203	I.T. Equipment	1,000	
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<u><b>1,000</b></u>	
A09501	Transport	1,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,000</b></u>	
A09601	Plant and Machinery	1,000	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000</b></u>	
A09701	Furniture and fixtures	1,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>77,000</b></u>	<u><b>150,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>37,000</b></u>	<u><b>100,000</b></u>
A13001	Transport	37,000	100,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>18,000</b></u>	<u><b>50,000</b></u>
A13101	Machinery and Equipment	18,000	50,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>11,000</b></u>	
A13201	Furniture and Fixture	11,000	
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<u><b>11,000</b></u>	
A13703	I.T. Equipment	11,000	
<b>NET TOTAL</b>		<b>43,031,000</b>	<b>49,416,000</b>

**NC21007 (004)**  
**BUREAU OF STATISTICS**

**015301 STATISTICS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>015 GENERAL SERVICES</b>			
<b>0153 STATISTICS</b>			
<b>015301 STATISTICS</b>			
<b>PR4069 Bureau of Statistics Provincial</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,361,000</u></b>	<b><u>34,396,000</u></b>
<b>A011 TOTAL PAY</b>	<b>72</b>	<b><u>21,153,000</u></b>	<b><u>20,361,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b><u>13,269,000</u></b>	<b><u>14,011,000</u></b>
A01101 Total Basic Pay Of Officer	28	<u>13,269,000</u>	<u>14,000,000</u>
A01102 Personal pay			11,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b><u>7,884,000</u></b>	<b><u>6,350,000</u></b>
A01151 Total Basic Pay Other Staff	44	<u>7,873,000</u>	<u>6,350,000</u>
A01152 Personal pay		11,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,208,000</u></b>	<b><u>14,035,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,058,000</u></b>	<b><u>14,035,000</u></b>
A01202 House Rent Allowance		2,309,000	2,331,000
A01203 Conveyance Allowance		2,272,000	2,380,000
A01207 Washing Allowance		5,000	9,000
A01208 Dress Allowance		4,000	7,000
A0120D Integrated Allowance		20,000	15,000
A0120E Housing Subsidy Allowance		167,000	168,000
A01217 Medical Allowance		1,156,000	1,139,000
A0121T Adhoc Relief Allowance 2013		393,000	351,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		282,000	310,000
A0122M Adhoc Relief Allowance 2016		1,563,000	1,466,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,063,000	2,000,000
A0123G Ad-hoc Relief Allowance-2018		2,063,000	2,000,000
A0123P Ad-hoc Relief Allowance 2019		1,707,000	1,750,000

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**015301 STATISTICS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>015 GENERAL SERVICES</b>			
<b>0153 STATISTICS</b>			
<b>015301 STATISTICS</b>			
<b>PR4069 Bureau of Statistics Provincial</b>			
A01270 Other			55,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>150,000</b></u>	
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>6,357,000</b></u>	<u><b>8,022,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>60,000</b></u>	<u><b>95,000</b></u>
A03201 Postage and Telegraph		10,000	30,000
A03202 Telephone and Trunk Call		50,000	65,000
<b>A033 TOTAL UTILITIES</b>		<u><b>639,000</b></u>	<u><b>700,000</b></u>
A03301 Gas		50,000	70,000
A03303 Electricity		<u>588,000</u>	<u>600,000</u>
001 Electricity		588,000	
A03304 Hot and Cold Weather Charges		1,000	30,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>5,060,000</b></u>	<u><b>5,668,000</b></u>
A03402 Rent for Office Building		5,060,000	5,668,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>230,000</b></u>	<u><b>298,000</b></u>
A03805 Travelling Allowance		<u>42,000</u>	<u>42,000</u>
001 Travelling Allowance		42,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>185,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		185,000	
A03808 Conveyance Charges		<u>3,000</u>	<u>6,000</u>



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**015301 STATISTICS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>015 GENERAL SERVICES</b>			
<b>0153 STATISTICS</b>			
<b>015301 STATISTICS</b>			
<b>PR4069 Bureau of Statistics Provincial</b>			
001 Conveyance Charges		3,000	
<b>A039 TOTAL GENERAL</b>		<b><u>368,000</u></b>	<b><u>1,261,000</u></b>
A03901 Stationery		<u>68,000</u>	<u>50,000</u>
001 Stationery		68,000	
A03902 Printing and Publication		<u>234,000</u>	<u>1,175,000</u>
001 Printing and publication		234,000	
A03905 Newspapers Periodicals and Books		7,000	7,000
A03906 Uniforms and Protective Clothing		9,000	9,000
A03907 Advertising & Publicity		<u>30,000</u>	
001 Advertising and Publicity		30,000	
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		20,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,230,000</u></b>	<b><u>4,148,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,230,000</u></b>	<b><u>4,148,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,230,000	4,148,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>2,700,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>2,700,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,700,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000</u></b>	

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**015301 STATISTICS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>015 GENERAL SERVICES</b>			
<b>0153 STATISTICS</b>			
<b>015301 STATISTICS</b>			
<b>PR4069 Bureau of Statistics Provincial</b>			
A09201 Hardware		<u>1,000</u>	
001 Hardware		1,000	
A09203 I.T. Equipment		<u>1,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader		1,000	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u><b>1,000</b></u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>77,000</b></u>	<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>37,000</b></u>	<u><b>100,000</b></u>
A13001 Transport		<u>37,000</u>	<u>100,000</u>
001 Transport		37,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>18,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment		<u>18,000</u>	<u>50,000</u>
001 Machinery and Equipment		18,000	

**NC21007 (004)**  
**BUREAU OF STATISTICS**

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**015301 STATISTICS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

**01 GENERAL PUBLIC SERVICE**  
**015 GENERAL SERVICES**  
**0153 STATISTICS**  
**015301 STATISTICS**

**PR4069 Bureau of Statistics Provincial**

**A132 TOTAL FURNITURE AND  
FIXTURE**

**11,000**

A13201 Furniture and Fixture

11,000

**A137 TOTAL COMPUTER EQUIPMENT**

**11,000**

A13703 I.T. Equipment

11,000

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**Bureau of Statistics Provincial**

**43,031,000**

**49,416,000**

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