

NC21001 (001)
PROVINCIAL ASSEMBLY
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
PROVINCIAL		345,465,000	340,465,000
TOTAL		345,465,000	340,465,000

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HEAD OF DEPARTMENT			
		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
SUMMARY			
FUNCTIONAL			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS	345,465,000	340,465,000
TOTAL		345,465,000	340,465,000

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PROVINCIAL ASSEMBLY

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
PR5852	Lump Sum Allocation	20,000,000	15,000,000
PR4002	Provincial Assembly	325,465,000	325,465,000
TOTAL		345,465,000	340,465,000

**NC21001 (001)
PROVINCIAL ASSEMBLY**

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>264,464,000</u>	<u>260,464,000</u>
A011	PAY	<u>120,500,000</u>	<u>120,500,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>120,500,000</u>	<u>120,500,000</u>
A01106	Pay of contract officer	120,500,000	120,500,000
A012	ALLOWANCES	<u>143,964,000</u>	<u>139,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>141,652,000</u>	<u>132,652,000</u>
A01202	House Rent Allowance	42,648,000	42,648,000
A01203	Conveyance Allowance	5,315,000	5,315,000
A01204	Sumptuary Allowance	14,227,000	14,227,000
A01212	Telecommunication allowance	13,986,000	13,986,000
A01217	Medical Allowance	12,588,000	12,588,000
A0123G	Ad-hoc Relief Allowance-2018	11,189,000	11,189,000
A0123P	Ad-hoc Relief Allowance 2019	12,000,000	7,000,000
A01241	Utility allowance for electricity	6,713,000	6,713,000
A01270	Other	22,986,000	18,986,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,312,000</u>	<u>7,312,000</u>
A01274	Medical Charges	2,312,000	7,312,000
A03	TOTAL OPERATING EXPENSES	<u>81,001,000</u>	<u>80,001,000</u>
A038	TRAVEL & TRANSPORTATION	<u>70,000,000</u>	<u>70,000,000</u>
A03825	Travelling allowance	70,000,000	70,000,000
A039	GENERAL	<u>11,001,000</u>	<u>10,001,000</u>
A03917	Law Charges	1,000	1,000
A03970	Others	11,000,000	10,000,000
NET TOTAL		345,465,000	340,465,000

**NC21001 (001)
PROVINCIAL ASSEMBLY**

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS			
PR5852 Lump Sum Allocation			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,000,000</u>	<u>5,000,000</u>
A012 TOTAL ALLOWANCES		<u>9,000,000</u>	<u>5,000,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,000,000</u>	<u>5,000,000</u>
A01270 Other		<u>9,000,000</u>	<u>5,000,000</u>
093 Lumpsum at the Disposal of Administrative Department		9,000,000	5,000,000
A03 TOTAL OPERATING EXPENSES		<u>11,000,000</u>	<u>10,000,000</u>
A039 TOTAL GENERAL		<u>11,000,000</u>	<u>10,000,000</u>
A03970 Others		<u>11,000,000</u>	<u>10,000,000</u>
206 Lumpsum at the Disposal of Administrative Department		11,000,000	10,000,000
Lump Sum Allocation		20,000,000	15,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS			
PR4002 Provincial Assembly			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>255,464,000</u>	<u>255,464,000</u>
A011 TOTAL PAY		<u>120,500,000</u>	<u>120,500,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>120,500,000</u>	<u>120,500,000</u>
A01106 Total Pay of contract officer		<u>120,500,000</u>	<u>120,500,000</u>
A012 TOTAL ALLOWANCES		<u>134,964,000</u>	<u>134,964,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>132,652,000</u>	<u>127,652,000</u>
A01202 House Rent Allowance		42,648,000	42,648,000
A01203 Conveyance Allowance		5,315,000	5,315,000
A01204 Sumptuary Allowance		14,227,000	14,227,000
A01212 Telecommunication allowance		13,986,000	13,986,000
A01217 Medical Allowance		12,588,000	12,588,000
A0123G Ad-hoc Relief Allowance-2018		11,189,000	11,189,000
A0123P Ad-hoc Relief Allowance 2019		12,000,000	7,000,000
A01241 Utility allowance for electricity		6,713,000	6,713,000
A01270 Other		<u>13,986,000</u>	<u>13,986,000</u>
001 Others		13,986,000	13,986,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,312,000</u>	<u>7,312,000</u>
A01274 Medical Charges		<u>2,312,000</u>	<u>7,312,000</u>
001 Medical Charges		2,312,000	7,312,000
A03 TOTAL OPERATING EXPENSES		<u>70,001,000</u>	<u>70,001,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION		<u>70,000,000</u>	<u>70,000,000</u>
A03825 Travelling allowance		70,000,000	70,000,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS		

PR4002 Provincial Assembly

A039 TOTAL GENERAL

1,000

1,000

A03917 Law Charges

1,000

1,000

Provincial Assembly

325,465,000

325,465,000
