

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
PROVINCIAL	1,470	97,889,790,000	74,291,857,000
TOTAL	1,470	97,889,790,000	74,291,857,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

HEAD OF DEPARTMENT

**BUDGET
ESTIMATES
2020-2021**

**REVISED
ESTIMATES
2020-2021**

Rs

Rs

SUMMARY

FUNCTIONAL

041401 FOOD (WHEAT)

97,884,589,000

74,287,305,000

041407 OTHERS

5,201,000

4,552,000

TOTAL

97,889,790,000

74,291,857,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
AD4412	Assistant Director Food Hazara Division Abbottabad	5,166,000	4,728,000
BU4446	Assistant Director Food Bannu Division	4,262,000	3,032,000
DI4382	Assistant Director Food DI Khan Division	4,718,000	4,438,000
KT4419	Assistant Director Food Kohat Division	4,390,000	3,281,000
MR4724	Assistant Director Food Mardan Division	5,248,000	5,698,000
PR4946	Assistant Director Food Peshawar Division	4,757,000	4,053,000
SW4495	Assistant Director Food Malakand Division at Saidu Sharif Swat	5,525,000	4,918,000
AD4194	District Food Controller Abbottabad	21,622,000	192,382,000
BU4146	District Food Controller Bannu	18,573,000	313,074,000
CA4152	District Food Controller Charsadda	11,706,000	255,345,000
DP4178	District Food Controller Dir Upper	8,829,000	59,556,000
HG4144	District Food Controller Hangu	5,180,000	179,053,000
LK4189	District Food Controller Lakki	8,337,000	24,921,000
PR5170	Deputy Director Food Khyber Pakhtunkhwa at Karachi	11,602,000	10,073,000
PR5845	Lump Sum Allocation	20,000,000	20,000,000
TG4030	District Food Controller Dist Tor Ghar	4,846,000	4,476,000
TK4138	District Food Controller Tank	7,191,000	6,265,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
CL4009	District Food Controller Chitral	45,572,000	93,217,000
DA4190	District Food Controller Dir Lower	12,708,000	442,919,000
DI4238	District Food Controller D.I.Khan	26,996,000	418,999,000
BD5052	District Food Controller Buner	7,222,000	24,974,000
BM5041	District Food Controller Battagram	7,315,000	179,269,000
HR4239	District Food Controller Haripur	13,243,000	128,504,000
SH5034	District Food Controller Shangla	7,284,000	52,836,000
KD4003	District Food Controller Kohistan	10,251,000	8,865,000
KK4026	District Food Controller Karak	10,514,000	154,511,000
KT4292	District Food Controller Kohat	16,213,000	406,329,000
MA4232	District Food Controller Mansehra	16,643,000	282,513,000
MD4186	District Food Controller Dargai Malakand	15,111,000	147,765,000
MR4274	District Food Controller Mardan	20,733,000	521,047,000
NR4168	Storage and Enforcement Officer Azakhel	41,732,000	330,753,000
NR4167	District Food Controller Nowshera	13,768,000	160,185,000
PR4451	Secretary Food	36,628,000	46,414,000
PR4450	Director Food (Head Office)	97,337,499,000	68,298,438,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
PR4455	Cane Control Organization	5,201,000	4,552,000
PR4452	Rationing Controller Peshawar	11,297,000	10,089,000
PR4453	Storage and Enforcement Officer Peshawar	33,915,000	810,984,000
PR4454	Director Food (Khyber Agency)	294,000	294,000
MG4004	Director Food (Mohmand Agency)	1,156,000	733,000
KM4002	Director Food (Kurrum Agency)	2,869,000	10,428,000
MW4002	Director Food (N.Wazirstan)	4,542,000	3,552,000
TW4002	Director Food (S.Wazirstan)	2,205,000	15,424,000
SU4190	District Food Controller Swabi	11,026,000	225,833,000
SW4354	District Food Controller Swat	10,569,000	328,492,000
CU4009	District Food Controller Chitral Upper	13,063,000	84,602,000
PA4005	District Food Controller Kolai Pallas	2,269,000	4,043,000
TOTAL		97,889,790,000	74,291,857,000

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OBJECT	SUMMARY	BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>513,307,000</u>	<u>527,917,000</u>
A011	PAY	<u>285,083,000</u>	<u>293,686,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>97,925,000</u>	<u>90,238,000</u>
A01101	Basic Pay Of Officer	97,826,000	90,179,000
A01102	Personal pay	6,000	6,000
A01103	Special Pay	35,000	20,000
A01105	Qualification Pay	58,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>187,158,000</u>	<u>203,448,000</u>
A01151	Basic Pay Other Staff	187,092,000	203,272,000
A01152	Personal pay	59,000	146,000
A01155	Qualification Pay	7,000	30,000
A012	ALLOWANCES	<u>228,224,000</u>	<u>234,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>218,843,000</u>	<u>230,363,000</u>
A01201	Senior Post Allowance	3,000	15,000
A01202	House Rent Allowance	30,121,000	30,623,000
A01203	Conveyance Allowance	34,288,000	34,935,000
A01207	Washing Allowance	1,272,000	1,535,000
A01208	Dress Allowance	1,224,000	1,239,000
A0120D	Integrated Allowance	401,000	507,000
A0120E	Housing Subsidy Allowance	617,000	736,000
A0120N	Special allowances @ 30% of basic pay for Secretar	3,961,000	280,000
A0120R	Prison Allowance		9,000
A0120X	Adhoc Allowance - 2010		278,000
A01210	Risk Allowance		5,000
A01216	Qualification Allowance	7,000	1,000
A01217	Medical Allowance	22,969,000	23,600,000
A0121A	Ad - hoc Allowance - 2011		7,000
A0121M	Adhoc Relief Allowance - 2012		17,000
A0121Q	Audit and Accounts Allowance	221,000	290,000
A0121T	Adhoc Relief Allowance 2013	5,145,000	4,865,000
A0121Z	Adhoc Relief Allowance-2014	13,000	65,000
A01224	Entertainment Allowance	13,000	15,000
A01226	Computer Allowance	558,000	750,000
A01228	Orderly Allowance	37,000	168,000
A01229	Special compensatory allowance	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015	3,483,000	3,411,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A0122M	Adhoc Relief Allowance 2016	20,884,000	20,902,000
A0122N	Special Conveyance Allowance to Disabled Employees	599,000	697,000
A0122Y	Ad-hoc Relief Allowance 2017	27,865,000	29,419,000
A01233	Unattractive Area Allowance	5,933,000	6,239,000
A01236	Deputation Allowance	137,000	129,000
A01238	Charge allowance		176,000
A01239	Special allowance	10,000	7,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	5,027,000	5,126,000
A0123G	Ad-hoc Relief Allowance-2018	27,785,000	29,424,000
A0123P	Ad-hoc Relief Allowance 2019	25,708,000	27,504,000
A0123U	Planning Performance Allowance		1,032,000
A0123V	Secretariat Performance Allowance		5,808,000
A01241	Utility allowance for electricity	240,000	240,000
A01244	Adhoc relief		3,000
A01250	Incentive Allowance	51,000	74,000
A01260	Ration Allowance		2,000
A01261	Constabulary Allowance for Police Personnel		2,000
A01266	Disturbance Allowance		1,000
A01270	Other	270,000	226,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>9,381,000</u>	<u>3,868,000</u>
A01271	Overtime Allowance	48,000	48,000
A01274	Medical Charges	240,000	794,000
A01277	Contingent Paid Staff	6,000	1,000
A01278	Leave Salary	8,167,000	1,795,000
A01284	Firewood Allowance	920,000	1,230,000
A03	TOTAL OPERATING EXPENSES	<u>9,781,825,000</u>	<u>14,464,286,000</u>
A032	COMMUNICATIONS	<u>2,272,000</u>	<u>1,973,000</u>
A03201	Postage and Telegraph	388,000	281,000
A03202	Telephone and Trunk Call	1,884,000	1,692,000
A033	UTILITIES	<u>10,855,000</u>	<u>15,831,000</u>
A03301	Gas	1,026,000	459,000
A03302	Water	105,000	85,000
A03303	Electricity	9,685,000	8,462,000
A03304	Hot and Cold Weather Charges	39,000	6,825,000

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OBJECT	SUMMARY	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
A034	OCCUPANCY COSTS	<u>3,135,000</u>	<u>2,221,000</u>
A03402	Rent for Office Building	781,000	494,000
A03404	Rent for other building	2,354,000	1,727,000
A036	MOTOR VEHICLES	<u>150,000</u>	<u>85,000</u>
A03603	Registration	150,000	85,000
A038	TRAVEL & TRANSPORTATION	<u>9,741,469,000</u>	<u>14,418,906,000</u>
A03805	Travelling Allowance	8,863,000	24,570,000
A03806	Transportation of Goods	9,725,058,000	14,387,638,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	7,190,000	6,444,000
A03808	Conveyance Charges	178,000	143,000
A03809	CNG Charges (Govt)	180,000	111,000
A039	GENERAL	<u>23,944,000</u>	<u>25,270,000</u>
A03901	Stationery	1,713,000	1,617,000
A03902	Printing and Publication	531,000	340,000
A03905	Newspapers Periodicals and Books	125,000	105,000
A03906	Uniforms and Protective Clothing	104,000	91,000
A03907	Advertising & Publicity	846,000	2,583,000
A03917	Law Charges	110,000	2,000
A03970	Others	20,515,000	20,532,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>40,000,000</u>	<u>16,794,000</u>
A041	PENSION	<u>40,000,000</u>	<u>16,794,000</u>
A04101	Pension		2,000
A04106	Reimbursement of medical charges to pensioners		39,000
A04114	Superannuation Encashment of L.P.R	40,000,000	16,753,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>502,000</u>	<u>5,101,000</u>

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A052	GRANTS-DOMESTIC	<u>502,000</u>	<u>5,101,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	502,000	5,101,000
A06	TOTAL TRANSFERS	<u>75,000</u>	<u>100,000</u>
A063	ENTERTAINMENT & GIFTS	<u>75,000</u>	<u>100,000</u>
A06301	Entertainments & Gifts	75,000	100,000
A09	TOTAL PHYSICAL ASSETS	<u>87,500,297,000</u>	<u>59,254,195,000</u>
A092	COMPUTER EQUIPMENT	<u>155,000</u>	<u>505,000</u>
A09201	Hardware	153,000	153,000
A09202	Software	2,000	2,000
A09203	I.T. Equipment		350,000
A093	COMMODITY PURCHASES	<u>87,500,000,000</u>	<u>59,250,000,000</u>
A09304	Cost of State Trading	87,500,000,000	59,250,000,000
A095	PURCHASE OF TRANSPORT	<u>6,000</u>	<u>2,659,000</u>
A09501	Transport	6,000	2,659,000
A096	PURCHASE OF PLANT & MACHINERY	<u>116,000</u>	<u>517,000</u>
A09601	Plant and Machinery	116,000	517,000
A097	PURCHASE FURNITURE & FIXTURE	<u>20,000</u>	<u>514,000</u>
A09701	Furniture and fixtures	20,000	514,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>53,784,000</u>	<u>23,464,000</u>
A130	TRANSPORT	<u>2,263,000</u>	<u>1,912,000</u>
A13001	Transport	2,263,000	1,912,000
A131	MACHINERY AND EQUIPMENT	<u>780,000</u>	<u>570,000</u>
A13101	Machinery and Equipment	780,000	570,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
SUMMARY			
OBJECT			
A132	FURNITURE AND FIXTURE	<u>521,000</u>	<u>270,000</u>
A13201	Furniture and Fixture	521,000	270,000
A133	BUILDINGS AND STRUCTURE	<u>50,200,000</u>	<u>20,682,000</u>
A13301	Office Buildings	200,000	250,000
A13303	Other Buildings	50,000,000	20,432,000
A137	COMPUTER EQUIPMENT	<u>20,000</u>	<u>30,000</u>
A13703	I.T. Equipment	20,000	30,000
NET TOTAL		97,889,790,000	74,291,857,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4412 Assistant Director Food Hazara Division Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,468,000</u>	<u>3,304,000</u>
A011 TOTAL PAY	9	<u>1,947,000</u>	<u>1,737,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,160,000</u>	<u>950,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,160,000</u>	<u>950,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>787,000</u>	<u>787,000</u>
A01151 Total Basic Pay Other Staff	5	<u>787,000</u>	<u>787,000</u>
A012 TOTAL ALLOWANCES		<u>1,521,000</u>	<u>1,567,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,320,000</u>	<u>1,516,000</u>
A01202 House Rent Allowance		189,000	158,000
A01203 Conveyance Allowance		242,000	242,000
A01207 Washing Allowance		5,000	242,000
A01208 Dress Allowance		3,000	2,000
A0120D Integrated Allowance		4,000	4,000
A0120E Housing Subsidy Allowance		1,000	1,000
A01217 Medical Allowance		138,000	126,000
A0121T Adhoc Relief Allowance 2013		33,000	28,000
A0122C Adhoc Relief Allowance - 2015		22,000	20,000
A0122M Adhoc Relief Allowance 2016		136,000	118,000
A0122N Special Conveyance Allowance to Disabled Employees			5,000
A0122Y Ad-hoc Relief Allowance 2017		188,000	190,000
A0123G Ad-hoc Relief Allowance-2018		187,000	190,000
A0123P Ad-hoc Relief Allowance 2019		172,000	190,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>51,000</u>

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4412 Assistant Director Food Hazara Division Abbottabad			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>200,000</u>	<u>50,000</u>
001 Leave Salary		200,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>612,000</u>	<u>1,341,000</u>
A032 TOTAL COMMUNICATIONS		<u>48,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		13,000	10,000
A03202 Telephone and Trunk Call		35,000	25,000
A033 TOTAL UTILITIES		<u>191,000</u>	<u>86,000</u>
A03301 Gas		90,000	50,000
A03302 Water		10,000	5,000
A03303 Electricity		<u>90,000</u>	<u>30,000</u>
001 Electricity		90,000	30,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,000</u>
A03603 Registration		5,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>235,000</u>	<u>1,172,000</u>
A03805 Travelling Allowance		<u>115,000</u>	<u>1,072,000</u>
001 Travelling Allowance		115,000	1,072,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	100,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4412 Assistant Director Food Hazara Division Abbottabad			
A039 TOTAL GENERAL		<u>133,000</u>	<u>47,000</u>
A03901 Stationery		<u>35,000</u>	<u>35,000</u>
001 Stationery		35,000	35,000
A03902 Printing and Publication		<u>10,000</u>	<u>1,000</u>
001 Printing and publication		10,000	1,000
A03905 Newspapers Periodicals and Books		7,000	4,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>1,000</u>
001 Advertising and Publicity		75,000	1,000
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		6,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4412 Assistant Director Food Hazara Division Abbottabad			
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>60,000</u>
A13001 Transport		<u>60,000</u>	<u>60,000</u>
001 Transport		60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>12,000</u>	<u>10,000</u>
001 Machinery and Equipment		12,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		12,000	10,000
Assistant Director Food Hazara Division Abbottabad		5,166,000	4,728,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4446 Assistant Director Food Bannu Division			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,902,000</u>	<u>2,295,000</u>
A011 TOTAL PAY	8	<u>1,617,000</u>	<u>1,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>963,000</u>	<u>600,000</u>
A01101 Total Basic Pay Of Officer	4	<u>963,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>654,000</u>	<u>700,000</u>
A01151 Total Basic Pay Other Staff	4	<u>654,000</u>	<u>700,000</u>
A012 TOTAL ALLOWANCES		<u>1,285,000</u>	<u>995,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,084,000</u>	<u>944,000</u>
A01202 House Rent Allowance		154,000	108,000
A01203 Conveyance Allowance		210,000	161,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		109,000	90,000
A0121T Adhoc Relief Allowance 2013		29,000	20,000
A0122C Adhoc Relief Allowance - 2015		20,000	13,000
A0122M Adhoc Relief Allowance 2016		113,000	90,000
A0122Y Ad-hoc Relief Allowance 2017		155,000	150,000
A0123G Ad-hoc Relief Allowance-2018		155,000	150,000
A0123P Ad-hoc Relief Allowance 2019		128,000	150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>200,000</u>	<u>50,000</u>
001 Leave Salary		200,000	50,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4446 Assistant Director Food Bannu Division			
A03 TOTAL OPERATING EXPENSES		<u>329,000</u>	<u>120,000</u>
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		18,000	18,000
A033 TOTAL UTILITIES		<u>101,000</u>	<u>31,000</u>
A03303 Electricity		<u>100,000</u>	<u>30,000</u>
001 Electricity		100,000	30,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>175,000</u>	<u>51,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>50,000</u>
001 Travelling Allowance		100,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>75,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		75,000	1,000
A039 TOTAL GENERAL		<u>30,000</u>	<u>15,000</u>
A03901 Stationery		<u>12,000</u>	<u>10,000</u>
001 Stationery		12,000	10,000
A03902 Printing and Publication		<u>10,000</u>	<u>1,000</u>
001 Printing and publication		10,000	1,000
A03905 Newspapers Periodicals and Books		5,000	1,000
A03970 Others		<u>3,000</u>	<u>3,000</u>
001 Others		3,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>600,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4446 Assistant Director Food Bannu Division			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>600,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>29,000</u>	<u>15,000</u>
A130 TOTAL TRANSPORT		<u>15,000</u>	<u>1,000</u>
A13001 Transport		<u>15,000</u>	<u>1,000</u>
001 Transport		15,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>
A13101 Machinery and Equipment		<u>7,000</u>	<u>7,000</u>
001 Machinery and Equipment		7,000	7,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>7,000</u>
A13201 Furniture and Fixture		7,000	7,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

BU4446 Assistant Director Food Bannu Division

Assistant Director Food Bannu Division

4,262,000

3,032,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4382 Assistant Director Food DI Khan Division			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,264,000</u>	<u>3,428,000</u>
A011 TOTAL PAY	8	<u>1,891,000</u>	<u>1,920,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,457,000</u>	<u>1,500,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,457,000</u>	<u>1,500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>434,000</u>	<u>420,000</u>
A01151 Total Basic Pay Other Staff	4	<u>434,000</u>	<u>420,000</u>
A012 TOTAL ALLOWANCES		<u>1,373,000</u>	<u>1,508,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,172,000</u>	<u>1,457,000</u>
A01202 House Rent Allowance		191,000	192,000
A01203 Conveyance Allowance		186,000	190,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		116,000	117,000
A0121T Adhoc Relief Allowance 2013		27,000	27,000
A01226 Computer Allowance			21,000
A0122C Adhoc Relief Allowance - 2015		19,000	20,000
A0122M Adhoc Relief Allowance 2016		129,000	130,000
A0122Y Ad-hoc Relief Allowance 2017		182,000	250,000
A0123G Ad-hoc Relief Allowance-2018		182,000	250,000
A0123P Ad-hoc Relief Allowance 2019		131,000	250,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>200,000</u>	<u>50,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4382 Assistant Director Food DI Khan Division			
001 Leave Salary		200,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>399,000</u>	<u>328,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>21,000</u>
A03201 Postage and Telegraph		5,000	1,000
A03202 Telephone and Trunk Call		20,000	20,000
A033 TOTAL UTILITIES		<u>76,000</u>	<u>38,000</u>
A03303 Electricity		<u>75,000</u>	<u>30,000</u>
001 Electricity		75,000	30,000
A03304 Hot and Cold Weather Charges		1,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>260,000</u>	<u>260,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>160,000</u>
001 Travelling Allowance		100,000	160,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>160,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	100,000
A039 TOTAL GENERAL		<u>38,000</u>	<u>9,000</u>
A03901 Stationery		<u>18,000</u>	<u>5,000</u>
001 Stationery		18,000	5,000
A03902 Printing and Publication		<u>8,000</u>	<u>1,000</u>
001 Printing and publication		8,000	1,000
A03905 Newspapers Periodicals and Books		5,000	1,000
A03970 Others		<u>7,000</u>	<u>2,000</u>
001 Others		7,000	2,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4382 Assistant Director Food DI Khan Division			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>650,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>650,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>32,000</u>
A130 TOTAL TRANSPORT		<u>35,000</u>	<u>20,000</u>
A13001 Transport		<u>35,000</u>	<u>20,000</u>
001 Transport		35,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>7,000</u>
001 Machinery and Equipment		10,000	7,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		10,000	5,000
Assistant Director Food DI Khan Division		4,718,000	4,438,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4419 Assistant Director Food Kohat Division			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,004,000</u>	<u>2,954,000</u>
A011 TOTAL PAY	8	<u>1,739,000</u>	<u>1,750,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,165,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,165,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>574,000</u>	<u>550,000</u>
A01151 Total Basic Pay Other Staff	4	<u>574,000</u>	<u>550,000</u>
A012 TOTAL ALLOWANCES		<u>1,265,000</u>	<u>1,204,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,064,000</u>	<u>1,153,000</u>
A01202 House Rent Allowance		177,000	173,000
A01203 Conveyance Allowance		156,000	155,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		108,000	102,000
A0121T Adhoc Relief Allowance 2013		27,000	28,000
A01226 Computer Allowance			24,000
A0122C Adhoc Relief Allowance - 2015		19,000	20,000
A0122M Adhoc Relief Allowance 2016		123,000	121,000
A0122Y Ad-hoc Relief Allowance 2017		167,000	190,000
A0123G Ad-hoc Relief Allowance-2018		167,000	190,000
A0123P Ad-hoc Relief Allowance 2019		111,000	140,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>200,000</u>	<u>50,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4419 Assistant Director Food Kohat Division			
001 Leave Salary		200,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>326,000</u>	<u>284,000</u>
A032 TOTAL COMMUNICATIONS		<u>38,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		3,000	3,000
A03202 Telephone and Trunk Call		35,000	20,000
A033 TOTAL UTILITIES		<u>51,000</u>	<u>55,000</u>
A03303 Electricity		<u>50,000</u>	<u>40,000</u>
001 Electricity		50,000	40,000
A03304 Hot and Cold Weather Charges		1,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>195,000</u>	<u>175,000</u>
A03805 Travelling Allowance		<u>75,000</u>	<u>75,000</u>
001 Travelling Allowance		75,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	100,000
A039 TOTAL GENERAL		<u>42,000</u>	<u>31,000</u>
A03901 Stationery		<u>20,000</u>	<u>20,000</u>
001 Stationery		20,000	20,000
A03902 Printing and Publication		<u>12,000</u>	<u>5,000</u>
001 Printing and publication		12,000	5,000
A03905 Newspapers Periodicals and Books		5,000	1,000
A03970 Others		<u>5,000</u>	<u>5,000</u>
001 Others		5,000	5,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4419 Assistant Director Food Kohat Division			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>40,000</u>	<u>30,000</u>
A13001 Transport		<u>40,000</u>	<u>30,000</u>
001 Transport		40,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>9,000</u>	<u>5,000</u>
001 Machinery and Equipment		9,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>5,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

KT4419 Assistant Director Food Kohat Division

A13201	Furniture and Fixture	9,000	5,000
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Assistant Director Food Kohat Division

4,390,000

3,281,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4724 Assistant Director Food Mardan Division			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,820,000</u>	<u>4,019,000</u>
A011 TOTAL PAY	9	<u>2,212,000</u>	<u>2,400,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,574,000</u>	<u>1,650,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,574,000</u>	<u>1,650,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>638,000</u>	<u>750,000</u>
A01151 Total Basic Pay Other Staff	5	<u>638,000</u>	<u>750,000</u>
A012 TOTAL ALLOWANCES		<u>1,608,000</u>	<u>1,619,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,407,000</u>	<u>1,568,000</u>
A01202 House Rent Allowance		218,000	238,000
A01203 Conveyance Allowance		225,000	254,000
A01207 Washing Allowance		4,000	6,000
A01208 Dress Allowance		2,000	4,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		143,000	161,000
A0121T Adhoc Relief Allowance 2013		37,000	39,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015		26,000	27,000
A0122M Adhoc Relief Allowance 2016		159,000	172,000
A0122Y Ad-hoc Relief Allowance 2017		214,000	236,000
A0123G Ad-hoc Relief Allowance-2018		214,000	236,000
A0123P Ad-hoc Relief Allowance 2019		160,000	180,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>200,000</u>	<u>50,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4724 Assistant Director Food Mardan Division			
001 Leave Salary		200,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>371,000</u>	<u>1,644,000</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		3,000	1,000
A03202 Telephone and Trunk Call		30,000	14,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>14,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>50,000</u>	<u>1,000</u>
001 Electricity		50,000	1,000
A03304 Hot and Cold Weather Charges		1,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>221,000</u>	<u>1,566,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>1,445,000</u>
001 Travelling Allowance		100,000	1,445,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	120,000
A039 TOTAL GENERAL		<u>65,000</u>	<u>49,000</u>
A03901 Stationery		<u>35,000</u>	<u>28,000</u>
001 Stationery		35,000	28,000
A03902 Printing and Publication		<u>10,000</u>	<u>1,000</u>
001 Printing and publication		10,000	1,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03970 Others		<u>15,000</u>	<u>15,000</u>
001 Others		15,000	15,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4724 Assistant Director Food Mardan Division			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>57,000</u>	<u>34,000</u>
A130 TOTAL TRANSPORT		<u>39,000</u>	<u>20,000</u>
A13001 Transport		<u>39,000</u>	<u>20,000</u>
001 Transport		39,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>9,000</u>
A13101 Machinery and Equipment		<u>9,000</u>	<u>9,000</u>
001 Machinery and Equipment		9,000	9,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		9,000	5,000
Assistant Director Food Mardan Division		5,248,000	5,698,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4946 Assistant Director Food Peshawar Division			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,281,000</u>	<u>3,711,000</u>
A011 TOTAL PAY	8	<u>1,846,000</u>	<u>2,050,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,207,000</u>	<u>1,400,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,207,000</u>	<u>1,400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>639,000</u>	<u>650,000</u>
A01151 Total Basic Pay Other Staff	4	<u>639,000</u>	<u>650,000</u>
A012 TOTAL ALLOWANCES		<u>1,435,000</u>	<u>1,661,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,334,000</u>	<u>1,610,000</u>
A01202 House Rent Allowance		315,000	332,000
A01203 Conveyance Allowance		214,000	233,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	1,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		124,000	130,000
A0121T Adhoc Relief Allowance 2013		32,000	34,000
A01226 Computer Allowance			25,000
A0122C Adhoc Relief Allowance - 2015		22,000	23,000
A0122M Adhoc Relief Allowance 2016		123,000	132,000
A0122Y Ad-hoc Relief Allowance 2017		178,000	250,000
A0123G Ad-hoc Relief Allowance-2018		178,000	250,000
A0123P Ad-hoc Relief Allowance 2019		137,000	190,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4946 Assistant Director Food Peshawar Division			
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>405,000</u>	<u>280,000</u>
A032 TOTAL COMMUNICATIONS		<u>31,000</u>	<u>26,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		25,000	20,000
A033 TOTAL UTILITIES		<u>76,000</u>	<u>16,000</u>
A03301 Gas		25,000	1,000
A03303 Electricity		<u>50,000</u>	<u>1,000</u>
001 Electricity		50,000	1,000
A03304 Hot and Cold Weather Charges		1,000	14,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>255,000</u>	<u>204,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>100,000</u>
001 Travelling Allowance		150,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	100,000
A03808 Conveyance Charges		<u>5,000</u>	<u>4,000</u>
001 Conveyance Charges		5,000	4,000
A039 TOTAL GENERAL		<u>43,000</u>	<u>34,000</u>
A03901 Stationery		<u>18,000</u>	<u>18,000</u>
001 Stationery		18,000	18,000
A03902 Printing and Publication		<u>8,000</u>	<u>1,000</u>
001 Printing and publication		8,000	1,000
A03905 Newspapers Periodicals and Books		6,000	5,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4946 Assistant Director Food Peshawar Division			
A03906 Uniforms and Protective Clothing		6,000	5,000
A03970 Others		<u>5,000</u>	<u>5,000</u>
001 Others		5,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>40,000</u>	<u>40,000</u>
A13001 Transport		<u>40,000</u>	<u>40,000</u>
001 Transport		40,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>10,000</u>
001 Machinery and Equipment		15,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		15,000	10,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

PR4946	Assistant Director Food Peshawar Division		
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Assistant Director Food Peshawar Division		4,757,000	4,053,000
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NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4495 Assistant Director Food Malakand Division at Saidu Sharif Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,895,000</u>	<u>3,580,000</u>
A011 TOTAL PAY	8	<u>2,284,000</u>	<u>2,080,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,665,000</u>	<u>1,400,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,665,000</u>	<u>1,400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>619,000</u>	<u>680,000</u>
A01151 Total Basic Pay Other Staff	4	<u>619,000</u>	<u>680,000</u>
A012 TOTAL ALLOWANCES		<u>1,611,000</u>	<u>1,500,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,510,000</u>	<u>1,449,000</u>
A01202 House Rent Allowance		214,000	188,000
A01203 Conveyance Allowance		220,000	221,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		133,000	121,000
A0121T Adhoc Relief Allowance 2013		40,000	33,000
A0122C Adhoc Relief Allowance - 2015		27,000	22,000
A0122M Adhoc Relief Allowance 2016		142,000	119,000
A0122Y Ad-hoc Relief Allowance 2017		222,000	220,000
A01233 Unattractive Area Allowance		<u>114,000</u>	<u>103,000</u>
001 Unattractive Area Allowance		114,000	103,000
A0123G Ad-hoc Relief Allowance-2018		222,000	220,000
A0123P Ad-hoc Relief Allowance 2019		165,000	190,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4495 Assistant Director Food Malakand Division at Saidu Sharif Swat			
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>577,000</u>	<u>493,000</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		25,000	25,000
A033 TOTAL UTILITIES		<u>101,000</u>	<u>61,000</u>
A03303 Electricity		<u>100,000</u>	<u>1,000</u>
001 Electricity		100,000	1,000
A03304 Hot and Cold Weather Charges		1,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>390,000</u>	<u>370,000</u>
A03805 Travelling Allowance		<u>250,000</u>	<u>250,000</u>
001 Travelling Allowance		250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>140,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		140,000	120,000
A039 TOTAL GENERAL		<u>51,000</u>	<u>27,000</u>
A03901 Stationery		<u>16,000</u>	<u>16,000</u>
001 Stationery		16,000	16,000
A03902 Printing and Publication		<u>15,000</u>	<u>1,000</u>
001 Printing and publication		15,000	1,000
A03905 Newspapers Periodicals and Books		7,000	4,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>1,000</u>
001 Advertising and Publicity		8,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4495 Assistant Director Food Malakand Division at Saidu Sharif Swat			
A03970 Others		<u>5,000</u>	<u>5,000</u>
001 Others		5,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>800,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>800,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	800,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>35,000</u>	<u>35,000</u>
A13001 Transport		<u>35,000</u>	<u>35,000</u>
001 Transport		35,000	35,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>9,000</u>
A13101 Machinery and Equipment		<u>9,000</u>	<u>9,000</u>
001 Machinery and Equipment		9,000	9,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		9,000	1,000
Assistant Director Food Malakand Division at Saidu Sharif Swat		5,525,000	4,918,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4194 District Food Controller Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,811,000</u>	<u>19,167,000</u>
A011 TOTAL PAY	59	<u>11,287,000</u>	<u>10,968,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,539,000</u>	<u>2,118,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,539,000</u>	<u>2,118,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	54	<u>8,748,000</u>	<u>8,850,000</u>
A01151 Total Basic Pay Other Staff	54	<u>8,741,000</u>	<u>8,820,000</u>
A01155 Qualification Pay		7,000	30,000
A012 TOTAL ALLOWANCES		<u>8,524,000</u>	<u>8,199,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,323,000</u>	<u>8,098,000</u>
A01202 House Rent Allowance		1,113,000	1,099,000
A01203 Conveyance Allowance		1,490,000	1,435,000
A01207 Washing Allowance		71,000	48,000
A01208 Dress Allowance		69,000	47,000
A0120D Integrated Allowance		14,000	13,000
A01217 Medical Allowance		1,047,000	1,018,000
A0121T Adhoc Relief Allowance 2013		188,000	168,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		125,000	112,000
A0122M Adhoc Relief Allowance 2016		820,000	767,000
A0122N Special Conveyance Allowance to Disabled Employees		72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		1,105,000	1,100,000
A01233 Unattractive Area Allowance		<u>10,000</u>	<u>1,000</u>
001 Unattractive Area Allowance		10,000	1,000
A0123G Ad-hoc Relief Allowance-2018		1,095,000	1,100,000
A0123P Ad-hoc Relief Allowance 2019		1,086,000	1,100,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4194 District Food Controller Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>200,000</u>	<u>100,000</u>
001 Leave Salary		200,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>172,598,000</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		15,000	5,000
A03202 Telephone and Trunk Call		50,000	30,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>408,000</u>
A03301 Gas		200,000	200,000
A03302 Water		10,000	10,000
A03303 Electricity		<u>150,000</u>	<u>90,000</u>
001 Electricity		150,000	90,000
A03304 Hot and Cold Weather Charges		1,000	108,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>5,000</u>
A03603 Registration		5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>225,000</u>	<u>172,092,000</u>
A03805 Travelling Allowance		<u>113,000</u>	<u>743,000</u>
001 Travelling Allowance		113,000	743,000
A03806 Transportation of Goods		<u>2,000</u>	<u>171,239,000</u>
001 Transportation of Goods		1,000	171,238,000
002 Godown Expenses		1,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4194 District Food Controller Abbottabad			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	110,000
A039 TOTAL GENERAL		<u>68,000</u>	<u>58,000</u>
A03901 Stationery		<u>40,000</u>	<u>40,000</u>
001 Stationery		40,000	40,000
A03902 Printing and Publication		<u>20,000</u>	<u>10,000</u>
001 Printing and publication		20,000	10,000
A03970 Others		<u>8,000</u>	<u>8,000</u>
001 Others		8,000	8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>550,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>550,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	550,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>65,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4194 District Food Controller Abbottabad			
A130 TOTAL TRANSPORT		<u>41,000</u>	<u>40,000</u>
A13001 Transport		<u>41,000</u>	<u>40,000</u>
001 Transport		41,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment		20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>24,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		24,000	5,000
District Food Controller Abbottabad		21,622,000	192,382,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4146 District Food Controller Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,717,000</u>	<u>17,136,000</u>
A011 TOTAL PAY	53	<u>9,542,000</u>	<u>9,676,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>2,702,000</u>	<u>2,070,000</u>
A01101 Total Basic Pay Of Officer	7	<u>2,702,000</u>	<u>2,070,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	46	<u>6,840,000</u>	<u>7,606,000</u>
A01151 Total Basic Pay Other Staff	46	<u>6,838,000</u>	<u>7,600,000</u>
A01152 Personal pay		2,000	6,000
A012 TOTAL ALLOWANCES		<u>7,175,000</u>	<u>7,460,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,854,000</u>	<u>7,359,000</u>
A01202 House Rent Allowance		918,000	964,000
A01203 Conveyance Allowance		1,176,000	1,308,000
A01207 Washing Allowance		52,000	54,000
A01208 Dress Allowance		50,000	53,000
A0120D Integrated Allowance		10,000	16,000
A01217 Medical Allowance		825,000	889,000
A0121T Adhoc Relief Allowance 2013		186,000	165,000
A01226 Computer Allowance			27,000
A0122C Adhoc Relief Allowance - 2015		128,000	114,000
A0122M Adhoc Relief Allowance 2016		703,000	738,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		931,000	1,000,000
A0123G Ad-hoc Relief Allowance-2018		931,000	1,000,000
A0123P Ad-hoc Relief Allowance 2019		908,000	995,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>321,000</u>	<u>101,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4146 District Food Controller Bannu			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>320,000</u>	<u>100,000</u>
001 Leave Salary		320,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>801,000</u>	<u>295,616,000</u>
A032 TOTAL COMMUNICATIONS		<u>44,000</u>	<u>40,000</u>
A03201 Postage and Telegraph		9,000	5,000
A03202 Telephone and Trunk Call		35,000	35,000
A033 TOTAL UTILITIES		<u>312,000</u>	<u>356,000</u>
A03302 Water		11,000	5,000
A03303 Electricity		<u>300,000</u>	<u>350,000</u>
001 Electricity		300,000	350,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>372,000</u>	<u>295,159,000</u>
A03805 Travelling Allowance		<u>250,000</u>	<u>980,000</u>
001 Travelling Allowance		250,000	980,000
A03806 Transportation of Goods		<u>2,000</u>	<u>294,059,000</u>
001 Transportation of Goods		1,000	294,058,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	120,000
A039 TOTAL GENERAL		<u>73,000</u>	<u>61,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4146 District Food Controller Bannu			
A03902 Printing and Publication		<u>20,000</u>	<u>20,000</u>
001 Printing and publication		20,000	20,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>1,000</u>
001 Advertising and Publicity		15,000	1,000
A03970 Others		<u>8,000</u>	<u>10,000</u>
001 Others		8,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>267,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>267,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	267,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>54,000</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>
A13001 Transport		<u>30,000</u>	<u>30,000</u>
001 Transport		30,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4146 District Food Controller Bannu			
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>9,000</u>
A13201 Furniture and Fixture		9,000	9,000
District Food Controller Bannu		18,573,000	313,074,000

**NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR**

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CA4152 District Food Controller Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,591,000</u>	<u>10,437,000</u>
A011 TOTAL PAY	24	<u>5,475,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,262,000</u>	<u>1,900,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,262,000</u>	<u>1,900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>4,213,000</u>	<u>4,250,000</u>
A01151 Total Basic Pay Other Staff	20	<u>4,213,000</u>	<u>4,250,000</u>
A012 TOTAL ALLOWANCES		<u>4,116,000</u>	<u>4,287,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,765,000</u>	<u>4,285,000</u>
A01202 House Rent Allowance		600,000	545,000
A01203 Conveyance Allowance		564,000	724,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		18,000	18,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		397,000	420,000
A0121T Adhoc Relief Allowance 2013		104,000	97,000
A01226 Computer Allowance			27,000
A0122C Adhoc Relief Allowance - 2015		71,000	66,000
A0122M Adhoc Relief Allowance 2016		405,000	423,000
A0122N Special Conveyance Allowance to Disabled Employees		1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017		534,000	670,000
A0123G Ad-hoc Relief Allowance-2018		534,000	670,000
A0123P Ad-hoc Relief Allowance 2019		514,000	600,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>351,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CA4152 District Food Controller Charsadda			
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>350,000</u>	<u>1,000</u>
001 Leave Salary		350,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>571,000</u>	<u>243,672,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>24,000</u>
A03201 Postage and Telegraph		5,000	4,000
A03202 Telephone and Trunk Call		20,000	20,000
A033 TOTAL UTILITIES		<u>230,000</u>	<u>192,000</u>
A03301 Gas		130,000	72,000
A03303 Electricity		<u>100,000</u>	<u>120,000</u>
001 Electricity		100,000	120,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>4,000</u>
A03603 Registration		10,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>243,411,000</u>
A03805 Travelling Allowance		<u>140,000</u>	<u>670,000</u>
001 Travelling Allowance		140,000	670,000
A03806 Transportation of Goods		<u>2,000</u>	<u>242,621,000</u>
001 Transportation of Goods		1,000	242,620,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	120,000
A039 TOTAL GENERAL		<u>44,000</u>	<u>41,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CA4152 District Food Controller Charsadda			
A03901 Stationery		<u>25,000</u>	<u>25,000</u>
001 Stationery		25,000	25,000
A03902 Printing and Publication		<u>13,000</u>	<u>10,000</u>
001 Printing and publication		13,000	10,000
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		6,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>600,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>600,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	600,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		500,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>1,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>35,000</u>
A130 TOTAL TRANSPORT		<u>25,000</u>	<u>25,000</u>
A13001 Transport		<u>25,000</u>	<u>25,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CA4152 District Food Controller Charsadda			
001 Transport		25,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>9,000</u>	<u>5,000</u>
001 Machinery and Equipment		9,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		9,000	5,000
District Food Controller Charsadda		11,706,000	255,345,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DP4178 District Food Controller Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,957,000</u>	<u>7,021,000</u>
A011 TOTAL PAY	18	<u>3,808,000</u>	<u>3,930,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>1,869,000</u>	<u>1,730,000</u>
A01101 Total Basic Pay Of Officer	5	<u>1,869,000</u>	<u>1,730,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>1,939,000</u>	<u>2,200,000</u>
A01151 Total Basic Pay Other Staff	13	<u>1,939,000</u>	<u>2,200,000</u>
A012 TOTAL ALLOWANCES		<u>3,149,000</u>	<u>3,091,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,863,000</u>	<u>2,959,000</u>
A01202 House Rent Allowance		345,000	351,000
A01203 Conveyance Allowance		496,000	455,000
A01207 Washing Allowance		12,000	12,000
A01208 Dress Allowance		12,000	12,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		274,000	281,000
A0121T Adhoc Relief Allowance 2013		74,000	75,000
A01226 Computer Allowance		1,000	25,000
A0122C Adhoc Relief Allowance - 2015		51,000	52,000
A0122M Adhoc Relief Allowance 2016		276,000	278,000
A0122Y Ad-hoc Relief Allowance 2017		370,000	400,000
A01233 Unattractive Area Allowance		<u>210,000</u>	<u>212,000</u>
001 Unattractive Area Allowance		210,000	212,000
A0123G Ad-hoc Relief Allowance-2018		370,000	400,000
A0123P Ad-hoc Relief Allowance 2019		367,000	400,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>286,000</u>	<u>132,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DP4178 District Food Controller Dir Upper			
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>210,000</u>	<u>50,000</u>
001 Leave Salary		210,000	50,000
A01284 Firewood Allowance		75,000	81,000
A03 TOTAL OPERATING EXPENSES		<u>806,000</u>	<u>52,457,000</u>
A032 TOTAL COMMUNICATIONS		<u>21,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		3,000	5,000
A03202 Telephone and Trunk Call		18,000	30,000
A033 TOTAL UTILITIES		<u>11,000</u>	<u>50,000</u>
A03303 Electricity		<u>10,000</u>	<u>50,000</u>
001 Electricity		10,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>480,000</u>	<u>480,000</u>
A03402 Rent for Office Building		240,000	240,000
A03404 Rent for other building		240,000	240,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>51,875,000</u>
A03805 Travelling Allowance		<u>160,000</u>	<u>220,000</u>
001 Travelling Allowance		160,000	220,000
A03806 Transportation of Goods		<u>2,000</u>	<u>51,525,000</u>
001 Transportation of Goods		1,000	51,524,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>130,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	130,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DP4178 District Food Controller Dir Upper			
A039 TOTAL GENERAL		<u>32,000</u>	<u>17,000</u>
A03901 Stationery		<u>18,000</u>	<u>10,000</u>
001 Stationery		18,000	10,000
A03902 Printing and Publication		<u>8,000</u>	<u>1,000</u>
001 Printing and publication		8,000	1,000
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		6,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>77,000</u>
A130 TOTAL TRANSPORT		<u>42,000</u>	<u>58,000</u>
A13001 Transport		<u>42,000</u>	<u>58,000</u>
001 Transport		42,000	58,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>10,000</u>
001 Machinery and Equipment		15,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>9,000</u>
A13201 Furniture and Fixture		9,000	9,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

DP4178 District Food Controller Dir Upper

District Food Controller Dir Upper

8,829,000

59,556,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HG4144 District Food Controller Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,763,000</u>	<u>4,411,000</u>
A011 TOTAL PAY	14	<u>2,144,000</u>	<u>2,690,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>758,000</u>	<u>1,370,000</u>
A01101 Total Basic Pay Of Officer	4	<u>758,000</u>	<u>1,370,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,386,000</u>	<u>1,320,000</u>
A01151 Total Basic Pay Other Staff	10	<u>1,386,000</u>	<u>1,320,000</u>
A012 TOTAL ALLOWANCES		<u>1,619,000</u>	<u>1,721,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,418,000</u>	<u>1,719,000</u>
A01202 House Rent Allowance		215,000	248,000
A01203 Conveyance Allowance		208,000	277,000
A01207 Washing Allowance		7,000	8,000
A01208 Dress Allowance		7,000	8,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		173,000	189,000
A0121T Adhoc Relief Allowance 2013		37,000	31,000
A01226 Computer Allowance			19,000
A0122C Adhoc Relief Allowance - 2015		25,000	21,000
A0122M Adhoc Relief Allowance 2016		149,000	157,000
A0122Y Ad-hoc Relief Allowance 2017		206,000	250,000
A0123G Ad-hoc Relief Allowance-2018		206,000	250,000
A0123P Ad-hoc Relief Allowance 2019		180,000	220,000
A01270 Other			35,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HG4144 District Food Controller Hangu			
A01278 Leave Salary		<u>200,000</u>	<u>1,000</u>
001 Leave Salary		200,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>361,000</u>	<u>174,602,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>18,000</u>
A03201 Postage and Telegraph		5,000	3,000
A03202 Telephone and Trunk Call		20,000	15,000
A033 TOTAL UTILITIES		<u>101,000</u>	<u>880,000</u>
A03303 Electricity		<u>100,000</u>	<u>800,000</u>
001 Electricity		100,000	800,000
A03304 Hot and Cold Weather Charges		1,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>202,000</u>	<u>173,676,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>50,000</u>
001 Travelling Allowance		100,000	50,000
A03806 Transportation of Goods		<u>2,000</u>	<u>173,576,000</u>
001 Transportation of Goods		1,000	173,575,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	50,000
A039 TOTAL GENERAL		<u>33,000</u>	<u>28,000</u>
A03901 Stationery		<u>18,000</u>	<u>15,000</u>
001 Stationery		18,000	15,000
A03902 Printing and Publication		<u>12,000</u>	<u>10,000</u>
001 Printing and publication		12,000	10,000
A03970 Others		<u>3,000</u>	<u>3,000</u>
001 Others		3,000	3,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HG4144 District Food Controller Hangu			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>36,000</u>
A130 TOTAL TRANSPORT		<u>25,000</u>	<u>20,000</u>
A13001 Transport		<u>25,000</u>	<u>20,000</u>
001 Transport		25,000	20,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HG4144 District Food Controller Hangu			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>10,000</u>
001 Machinery and Equipment		15,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>13,000</u>	<u>6,000</u>
A13201 Furniture and Fixture		13,000	6,000
District Food Controller Hangu		5,180,000	179,053,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
LK4189 District Food Controller Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,791,000</u>	<u>6,060,000</u>
A011 TOTAL PAY	18	<u>3,884,000</u>	<u>3,440,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,697,000</u>	<u>1,020,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,697,000</u>	<u>1,020,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>2,187,000</u>	<u>2,420,000</u>
A01151 Total Basic Pay Other Staff	14	<u>2,187,000</u>	<u>2,420,000</u>
A012 TOTAL ALLOWANCES		<u>2,907,000</u>	<u>2,620,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,606,000</u>	<u>2,618,000</u>
A01202 House Rent Allowance		354,000	327,000
A01203 Conveyance Allowance		429,000	460,000
A01207 Washing Allowance		13,000	15,000
A01208 Dress Allowance		11,000	14,000
A0120D Integrated Allowance		5,000	6,000
A0120R Prison Allowance			9,000
A01217 Medical Allowance		276,000	283,000
A0121T Adhoc Relief Allowance 2013		89,000	60,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		42,000	41,000
A0122M Adhoc Relief Allowance 2016		263,000	245,000
A0122Y Ad-hoc Relief Allowance 2017		378,000	380,000
A0123G Ad-hoc Relief Allowance-2018		378,000	380,000
A0123P Ad-hoc Relief Allowance 2019		350,000	380,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>301,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
LK4189 District Food Controller Lakki			
A01278 Leave Salary		<u>300,000</u>	<u>1,000</u>
001 Leave Salary		300,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>488,000</u>	<u>18,819,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		20,000	20,000
A033 TOTAL UTILITIES		<u>106,000</u>	<u>84,000</u>
A03301 Gas		20,000	20,000
A03302 Water		5,000	5,000
A03303 Electricity		<u>80,000</u>	<u>50,000</u>
001 Electricity		80,000	50,000
A03304 Hot and Cold Weather Charges		1,000	9,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>302,000</u>	<u>18,664,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance		150,000	150,000
A03806 Transportation of Goods		<u>2,000</u>	<u>18,444,000</u>
001 Transportation of Goods		1,000	18,344,000
002 Godown Expenses		1,000	100,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/ Cycle		<u>150,000</u>	<u>70,000</u>
001 POL Charges A. planes H. coptors S. cars for Generator		150,000	70,000
A039 TOTAL GENERAL		<u>54,000</u>	<u>45,000</u>
A03901 Stationery		<u>38,000</u>	<u>30,000</u>
001 Stationery		38,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
LK4189 District Food Controller Lakki			
A03970 Others		<u>5,000</u>	<u>4,000</u>
001 Others		5,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>39,000</u>
A130 TOTAL TRANSPORT		<u>35,000</u>	<u>20,000</u>
A13001 Transport		<u>35,000</u>	<u>20,000</u>
001 Transport		35,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>12,000</u>	<u>10,000</u>
001 Machinery and Equipment		12,000	10,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
LK4189 District Food Controller Lakki			
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>9,000</u>
A13201 Furniture and Fixture		9,000	9,000
District Food Controller Lakki		8,337,000	24,921,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR5170 Deputy Director Food Khyber Pakhtunkhwa at Karachi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,393,000</u>	<u>9,008,000</u>
A011 TOTAL PAY	22	<u>5,450,000</u>	<u>5,269,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>3,291,000</u>	<u>3,354,000</u>
A01101 Total Basic Pay Of Officer	10	<u>3,290,000</u>	<u>3,353,000</u>
A01102 Personal pay		1,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,159,000</u>	<u>1,915,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,158,000</u>	<u>1,914,000</u>
A01152 Personal pay		1,000	1,000
A012 TOTAL ALLOWANCES		<u>3,943,000</u>	<u>3,739,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,842,000</u>	<u>3,737,000</u>
A01202 House Rent Allowance		751,000	732,000
A01203 Conveyance Allowance		638,000	631,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A01210 Risk Allowance			5,000
A01217 Medical Allowance		337,000	319,000
A0121T Adhoc Relief Allowance 2013		104,000	96,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015		72,000	68,000
A0122M Adhoc Relief Allowance 2016		384,000	357,000
A0122Y Ad-hoc Relief Allowance 2017		534,000	522,000
A0123G Ad-hoc Relief Allowance-2018		534,000	522,000
A0123P Ad-hoc Relief Allowance 2019		466,000	450,000
A01260 Ration Allowance			2,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR5170 Deputy Director Food Khyber Pakhtunkhwa at Karachi			
A01261 Constabulary Allowance for Police Personnel			2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>1,087,000</u>	<u>1,038,000</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>26,000</u>
A03201 Postage and Telegraph		5,000	1,000
A03202 Telephone and Trunk Call		25,000	25,000
A033 TOTAL UTILITIES		<u>526,000</u>	<u>21,000</u>
A03301 Gas		20,000	1,000
A03302 Water		5,000	1,000
A03303 Electricity		<u>500,000</u>	<u>1,000</u>
001 Electricity		500,000	1,000
A03304 Hot and Cold Weather Charges		1,000	18,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>1,000</u>
A03603 Registration		10,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR5170 Deputy Director Food Khyber Pakhtunkhwa at Karachi			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>459,000</u>	<u>902,000</u>
A03805 Travelling Allowance		<u>300,000</u>	<u>650,000</u>
001 Travelling Allowance		300,000	650,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	250,000
A03808 Conveyance Charges		<u>8,000</u>	<u>1,000</u>
001 Conveyance Charges		8,000	1,000
A039 TOTAL GENERAL		<u>62,000</u>	<u>87,000</u>
A03901 Stationery		<u>8,000</u>	<u>30,000</u>
001 Stationery		8,000	30,000
A03902 Printing and Publication		<u>8,000</u>	<u>30,000</u>
001 Printing and publication		8,000	30,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03906 Uniforms and Protective Clothing		10,000	10,000
A03907 Advertising & Publicity		<u>20,000</u>	<u>1,000</u>
001 Advertising and Publicity		20,000	1,000
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		6,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>122,000</u>	<u>26,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR5170 Deputy Director Food Khyber Pakhtunkhwa at Karachi			
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		<u>80,000</u>	<u>20,000</u>
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>28,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>28,000</u>	<u>5,000</u>
001 Machinery and Equipment		28,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>14,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		14,000	1,000
Deputy Director Food Khyber Pakhtunkhwa at Karachi		11,602,000	10,073,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR5845 Lump Sum Allocation			
A03 TOTAL OPERATING EXPENSES		<u>20,000,000</u>	<u>20,000,000</u>
A039 TOTAL GENERAL		<u>20,000,000</u>	<u>20,000,000</u>
A03970 Others		<u>20,000,000</u>	<u>20,000,000</u>
001 Others		20,000,000	
037 L.S. at the disposal of F.D.			20,000,000
Lump Sum Allocation		20,000,000	20,000,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TG4030 District Food Controller Dist Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,972,000</u>	<u>2,555,000</u>
A011 TOTAL PAY	10	<u>1,610,000</u>	<u>1,370,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,085,000</u>	<u>800,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,085,000</u>	<u>800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>525,000</u>	<u>570,000</u>
A01151 Total Basic Pay Other Staff	6	<u>525,000</u>	<u>570,000</u>
A012 TOTAL ALLOWANCES		<u>1,362,000</u>	<u>1,185,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,261,000</u>	<u>1,134,000</u>
A01202 House Rent Allowance		180,000	135,000
A01203 Conveyance Allowance		210,000	208,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		124,000	106,000
A0121T Adhoc Relief Allowance 2013		21,000	22,000
A01226 Computer Allowance		18,000	1,000
A0122C Adhoc Relief Allowance - 2015		16,000	17,000
A0122M Adhoc Relief Allowance 2016		117,000	92,000
A0122Y Ad-hoc Relief Allowance 2017		157,000	150,000
A01233 Unattractive Area Allowance		<u>105,000</u>	<u>85,000</u>
001 Unattractive Area Allowance		105,000	85,000
A0123G Ad-hoc Relief Allowance-2018		157,000	150,000
A0123P Ad-hoc Relief Allowance 2019		141,000	150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TG4030 District Food Controller Dist Tor Ghar			
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>805,000</u>	<u>896,000</u>
A032 TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>
A03201 Postage and Telegraph		7,000	7,000
A03202 Telephone and Trunk Call		15,000	15,000
A033 TOTAL UTILITIES		<u>501,000</u>	<u>210,000</u>
A03303 Electricity		<u>500,000</u>	<u>100,000</u>
001 Electricity		500,000	100,000
A03304 Hot and Cold Weather Charges		1,000	110,000
A034 TOTAL OCCUPANCY COSTS		<u>51,000</u>	<u>2,000</u>
A03402 Rent for Office Building		1,000	1,000
A03404 Rent for other building		50,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>7,000</u>
A03603 Registration		10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>162,000</u>	<u>632,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>600,000</u>
001 Travelling Allowance		100,000	600,000
A03806 Transportation of Goods		<u>2,000</u>	<u>2,000</u>
001 Transportation of Goods		1,000	1,000
002 Godown Expenses		1,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TG4030 District Food Controller Dist Tor Ghar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>60,000</u>	<u>30,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		60,000	30,000
A039 TOTAL GENERAL		<u>59,000</u>	<u>23,000</u>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03902 Printing and Publication		<u>10,000</u>	<u>1,000</u>
001 Printing and publication		10,000	1,000
A03906 Uniforms and Protective Clothing		5,000	5,000
A03907 Advertising & Publicity		<u>25,000</u>	<u>1,000</u>
001 Advertising and Publicity		25,000	1,000
A03970 Others		<u>4,000</u>	<u>1,000</u>
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>69,000</u>	<u>25,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>10,000</u>
A13001 Transport		<u>45,000</u>	<u>10,000</u>
001 Transport		45,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>10,000</u>
001 Machinery and Equipment		15,000	10,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TG4030 District Food Controller Dist Tor Ghar			
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		9,000	5,000
District Food Controller Dist Tor Ghar		4,846,000	4,476,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TK4138 District Food Controller Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,751,000</u>	<u>5,879,000</u>
A011 TOTAL PAY	15	<u>3,302,000</u>	<u>3,400,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,488,000</u>	<u>1,400,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,488,000</u>	<u>1,400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,814,000</u>	<u>2,000,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,814,000</u>	<u>2,000,000</u>
A012 TOTAL ALLOWANCES		<u>2,449,000</u>	<u>2,479,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,348,000</u>	<u>2,428,000</u>
A01202 House Rent Allowance		325,000	321,000
A01203 Conveyance Allowance		434,000	424,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		257,000	252,000
A0121T Adhoc Relief Allowance 2013		50,000	52,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		36,000	36,000
A0122M Adhoc Relief Allowance 2016		242,000	242,000
A0122Y Ad-hoc Relief Allowance 2017		323,000	350,000
A01233 Unattractive Area Allowance			9,000
A0123G Ad-hoc Relief Allowance-2018		320,000	350,000
A0123P Ad-hoc Relief Allowance 2019		320,000	350,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TK4138 District Food Controller Tank			
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>335,000</u>
A032 TOTAL COMMUNICATIONS		<u>32,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		7,000	5,000
A03202 Telephone and Trunk Call		25,000	18,000
A033 TOTAL UTILITIES		<u>46,000</u>	<u>85,000</u>
A03302 Water		5,000	5,000
A03303 Electricity		<u>40,000</u>	<u>60,000</u>
001 Electricity		40,000	60,000
A03304 Hot and Cold Weather Charges		1,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>212,000</u>
A03805 Travelling Allowance		<u>160,000</u>	<u>160,000</u>
001 Travelling Allowance		160,000	160,000
A03806 Transportation of Goods		<u>2,000</u>	<u>2,000</u>
001 Transportation of Goods		1,000	1,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	50,000
A039 TOTAL GENERAL		<u>26,000</u>	<u>15,000</u>
A03901 Stationery		<u>13,000</u>	<u>13,000</u>
001 Stationery		13,000	13,000
A03902 Printing and Publication		<u>8,000</u>	<u>1,000</u>
001 Printing and publication		8,000	1,000
A03970 Others		<u>5,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TK4138 District Food Controller Tank			
001 Others		5,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>
A13001 Transport		<u>30,000</u>	<u>30,000</u>
001 Transport		30,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>25,000</u>	<u>10,000</u>
001 Machinery and Equipment		25,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		19,000	10,000
District Food Controller Tank		7,191,000	6,265,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CL4009 District Food Controller Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,292,000</u>	<u>28,915,000</u>
A011 TOTAL PAY	94	<u>22,407,000</u>	<u>15,231,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>3,668,000</u>	<u>1,830,000</u>
A01101 Total Basic Pay Of Officer	7	<u>3,668,000</u>	<u>1,830,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	87	<u>18,739,000</u>	<u>13,401,000</u>
A01151 Total Basic Pay Other Staff	87	<u>18,734,000</u>	<u>13,400,000</u>
A01152 Personal pay		5,000	1,000
A012 TOTAL ALLOWANCES		<u>19,885,000</u>	<u>13,684,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,932,000</u>	<u>13,036,000</u>
A01202 House Rent Allowance		2,250,000	1,520,000
A01203 Conveyance Allowance		2,867,000	1,902,000
A01207 Washing Allowance		138,000	92,000
A01208 Dress Allowance		138,000	92,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		2,130,000	1,438,000
A0121T Adhoc Relief Allowance 2013		343,000	236,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		237,000	163,000
A0122M Adhoc Relief Allowance 2016		1,684,000	1,134,000
A0122Y Ad-hoc Relief Allowance 2017		2,204,000	1,580,000
A01233 Unattractive Area Allowance		<u>2,545,000</u>	<u>1,710,000</u>
001 Unattractive Area Allowance		2,545,000	1,710,000
A0123G Ad-hoc Relief Allowance-2018		2,204,000	1,580,000
A0123P Ad-hoc Relief Allowance 2019		2,163,000	1,560,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>953,000</u>	<u>648,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CL4009 District Food Controller Chitral			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>320,000</u>	<u>50,000</u>
001 Leave Salary		320,000	50,000
A01284 Firewood Allowance		632,000	597,000
A03 TOTAL OPERATING EXPENSES		<u>2,146,000</u>	<u>63,149,000</u>
A032 TOTAL COMMUNICATIONS		<u>72,000</u>	<u>72,000</u>
A03201 Postage and Telegraph		12,000	12,000
A03202 Telephone and Trunk Call		60,000	60,000
A033 TOTAL UTILITIES		<u>247,000</u>	<u>1,571,000</u>
A03302 Water		6,000	6,000
A03303 Electricity		<u>240,000</u>	<u>150,000</u>
001 Electricity		240,000	150,000
A03304 Hot and Cold Weather Charges		1,000	1,415,000
A034 TOTAL OCCUPANCY COSTS		<u>1,014,000</u>	<u>686,000</u>
A03402 Rent for Office Building		50,000	1,000
A03404 Rent for other building		964,000	685,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>721,000</u>	<u>60,730,000</u>
A03805 Travelling Allowance		<u>500,000</u>	<u>830,000</u>
001 Travelling Allowance		500,000	830,000
A03806 Transportation of Goods		<u>1,000</u>	<u>59,590,000</u>
001 Transportation of Goods		1,000	59,590,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	300,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CL4009 District Food Controller Chitral			
A03808 Conveyance Charges		<u>20,000</u>	<u>10,000</u>
001 Conveyance Charges		20,000	10,000
A039 TOTAL GENERAL		<u>92,000</u>	<u>90,000</u>
A03901 Stationery		<u>65,000</u>	<u>65,000</u>
001 Stationery		65,000	65,000
A03902 Printing and Publication		<u>15,000</u>	<u>15,000</u>
001 Printing and publication		15,000	15,000
A03906 Uniforms and Protective Clothing		8,000	6,000
A03970 Others		<u>4,000</u>	<u>4,000</u>
001 Others		4,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,100,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,100,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,100,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>132,000</u>	<u>51,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CL4009 District Food Controller Chitral			
A130 TOTAL TRANSPORT		<u>90,000</u>	<u>20,000</u>
A13001 Transport		<u>90,000</u>	<u>20,000</u>
001 Transport		90,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>23,000</u>	<u>30,000</u>
001 Machinery and Equipment		23,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		19,000	1,000
District Food Controller Chitral		45,572,000	93,217,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DA4190 District Food Controller Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,091,000</u>	<u>10,567,000</u>
A011 TOTAL PAY	31	<u>5,933,000</u>	<u>5,751,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>1,884,000</u>	<u>1,250,000</u>
A01101 Total Basic Pay Of Officer	5	<u>1,884,000</u>	<u>1,250,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>4,049,000</u>	<u>4,501,000</u>
A01151 Total Basic Pay Other Staff	26	<u>4,048,000</u>	<u>4,500,000</u>
A01152 Personal pay		1,000	1,000
A012 TOTAL ALLOWANCES		<u>5,158,000</u>	<u>4,816,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,634,000</u>	<u>4,640,000</u>
A01202 House Rent Allowance		585,000	567,000
A01203 Conveyance Allowance		775,000	680,000
A01207 Washing Allowance		34,000	34,000
A01208 Dress Allowance		32,000	32,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		508,000	500,000
A0121T Adhoc Relief Allowance 2013		97,000	85,000
A01226 Computer Allowance		14,000	18,000
A0122C Adhoc Relief Allowance - 2015		67,000	59,000
A0122M Adhoc Relief Allowance 2016		432,000	400,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000
A0122Y Ad-hoc Relief Allowance 2017		577,000	620,000
A01233 Unattractive Area Allowance		<u>368,000</u>	<u>358,000</u>
001 Unattractive Area Allowance		368,000	358,000
A0123G Ad-hoc Relief Allowance-2018		577,000	620,000
A0123P Ad-hoc Relief Allowance 2019		557,000	620,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DA4190 District Food Controller Dir Lower			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>524,000</u>	<u>176,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>320,000</u>	<u>50,000</u>
001 Leave Salary		320,000	50,000
A01284 Firewood Allowance		203,000	125,000
A03 TOTAL OPERATING EXPENSES		<u>550,000</u>	<u>431,282,000</u>
A032 TOTAL COMMUNICATIONS		<u>31,000</u>	<u>27,000</u>
A03201 Postage and Telegraph		6,000	7,000
A03202 Telephone and Trunk Call		25,000	20,000
A033 TOTAL UTILITIES		<u>156,000</u>	<u>1,052,000</u>
A03302 Water		5,000	5,000
A03303 Electricity		<u>150,000</u>	<u>250,000</u>
001 Electricity		150,000	250,000
A03304 Hot and Cold Weather Charges		1,000	797,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>332,000</u>	<u>430,166,000</u>
A03805 Travelling Allowance		<u>130,000</u>	<u>130,000</u>
001 Travelling Allowance		130,000	130,000
A03806 Transportation of Goods		<u>2,000</u>	<u>429,836,000</u>
001 Transportation of Goods		1,000	429,835,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DA4190 District Food Controller Dir Lower			
A039 TOTAL GENERAL		<u>31,000</u>	<u>37,000</u>
A03901 Stationery		<u>12,000</u>	<u>16,000</u>
001 Stationery		12,000	16,000
A03902 Printing and Publication		<u>13,000</u>	<u>15,000</u>
001 Printing and publication		13,000	15,000
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		6,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>	<u>70,000</u>
A130 TOTAL TRANSPORT		<u>35,000</u>	<u>45,000</u>
A13001 Transport		<u>35,000</u>	<u>45,000</u>
001 Transport		35,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>15,000</u>
001 Machinery and Equipment		17,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		15,000	10,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

DA4190 District Food Controller Dir Lower

District Food Controller Dir Lower

12,708,000

442,919,000

**NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR**

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4238 District Food Controller D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,305,000</u>	<u>26,675,000</u>
A011 TOTAL PAY	81	<u>14,515,000</u>	<u>15,393,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,556,000</u>	<u>2,001,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,555,000</u>	<u>2,000,000</u>
A01103 Special Pay		1,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	75	<u>11,959,000</u>	<u>13,392,000</u>
A01151 Total Basic Pay Other Staff	75	<u>11,955,000</u>	<u>13,378,000</u>
A01152 Personal pay		4,000	14,000
A012 TOTAL ALLOWANCES		<u>10,790,000</u>	<u>11,282,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,639,000</u>	<u>11,181,000</u>
A01202 House Rent Allowance		1,333,000	1,460,000
A01203 Conveyance Allowance		1,682,000	1,812,000
A01207 Washing Allowance		96,000	94,000
A01208 Dress Allowance		95,000	94,000
A0120D Integrated Allowance		22,000	53,000
A01216 Qualification Allowance		7,000	1,000
A01217 Medical Allowance		1,322,000	1,438,000
A0121T Adhoc Relief Allowance 2013		296,000	287,000
A0121Z Adhoc Relief Allowance-2014		1,000	1,000
A0122C Adhoc Relief Allowance - 2015		192,000	185,000
A0122M Adhoc Relief Allowance 2016		1,091,000	1,122,000
A0122N Special Conveyance Allowance to Disbalded Employees		68,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		1,425,000	1,498,000
A0123G Ad-hoc Relief Allowance-2018		1,423,000	1,498,000
A0123P Ad-hoc Relief Allowance 2019		1,393,000	1,476,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4238 District Food Controller D.I.Khan			
A01270 Other		<u>193,000</u>	<u>90,000</u>
001 Others		193,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>151,000</u>	<u>101,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>150,000</u>	<u>100,000</u>
001 Leave Salary		150,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>640,000</u>	<u>389,173,000</u>
A032 TOTAL COMMUNICATIONS		<u>27,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		9,000	5,000
A03202 Telephone and Trunk Call		18,000	18,000
A033 TOTAL UTILITIES		<u>211,000</u>	<u>217,000</u>
A03303 Electricity		<u>210,000</u>	<u>200,000</u>
001 Electricity		210,000	200,000
A03304 Hot and Cold Weather Charges		1,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>292,000</u>	<u>388,901,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>480,000</u>
001 Travelling Allowance		150,000	480,000
A03806 Transportation of Goods		<u>2,000</u>	<u>388,281,000</u>
001 Transportation of Goods		1,000	388,280,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>140,000</u>	<u>140,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		140,000	140,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4238 District Food Controller D.I.Khan			
A039 TOTAL GENERAL		<u>110,000</u>	<u>32,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>50,000</u>	<u>1,000</u>
001 Printing and publication		50,000	1,000
A03970 Others		<u>30,000</u>	<u>1,000</u>
001 Others		30,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,940,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,940,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,940,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>11,000</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>1,000</u>
A13001 Transport		<u>30,000</u>	<u>1,000</u>
001 Transport		30,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>12,000</u>	<u>5,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4238 District Food Controller D.I.Khan			
001 Machinery and Equipment		12,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		9,000	5,000
District Food Controller D.I.Khan		26,996,000	418,999,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BD5052 District Food Controller Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,763,000</u>	<u>6,809,000</u>
A011 TOTAL PAY	19	<u>3,111,000</u>	<u>3,687,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>1,752,000</u>	<u>2,011,000</u>
A01101 Total Basic Pay Of Officer	5	<u>1,751,000</u>	<u>2,010,000</u>
A01103 Special Pay		1,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>1,359,000</u>	<u>1,676,000</u>
A01151 Total Basic Pay Other Staff	14	<u>1,359,000</u>	<u>1,676,000</u>
A012 TOTAL ALLOWANCES		<u>2,652,000</u>	<u>3,122,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,451,000</u>	<u>3,071,000</u>
A01202 House Rent Allowance		312,000	398,000
A01203 Conveyance Allowance		431,000	507,000
A01207 Washing Allowance		14,000	28,000
A01208 Dress Allowance		14,000	15,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		267,000	287,000
A0121T Adhoc Relief Allowance 2013		41,000	40,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		29,000	26,000
A0122M Adhoc Relief Allowance 2016		217,000	258,000
A0122N Special Conveyance Allowance to Disabled Employees		1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017		301,000	400,000
A01233 Unattractive Area Allowance		<u>190,000</u>	<u>280,000</u>
001 Unattractive Area Allowance		190,000	280,000
A0123G Ad-hoc Relief Allowance-2018		301,000	400,000
A0123P Ad-hoc Relief Allowance 2019		283,000	380,000
A01270 Other		27,000	27,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BD5052 District Food Controller Buner			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>200,000</u>	<u>50,000</u>
001 Leave Salary		200,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>416,000</u>	<u>18,123,000</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		5,000	3,000
A03202 Telephone and Trunk Call		30,000	20,000
A033 TOTAL UTILITIES		<u>151,000</u>	<u>480,000</u>
A03303 Electricity		<u>150,000</u>	<u>180,000</u>
001 Electricity		150,000	180,000
A03304 Hot and Cold Weather Charges		1,000	300,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>1,000</u>
A03603 Registration		10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>202,000</u>	<u>17,601,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>75,000</u>
001 Travelling Allowance		100,000	75,000
A03806 Transportation of Goods		<u>2,000</u>	<u>17,466,000</u>
001 Transportation of Goods		1,000	17,465,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	60,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BD5052 District Food Controller Buner			
A039 TOTAL GENERAL		<u>18,000</u>	<u>18,000</u>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03970 Others		<u>3,000</u>	<u>3,000</u>
001 Others		3,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>3,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>3,000</u>
A04101 Pension			2,000
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>39,000</u>
A130 TOTAL TRANSPORT		<u>25,000</u>	<u>25,000</u>
A13001 Transport		<u>25,000</u>	<u>25,000</u>
001 Transport		25,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>9,000</u>
A13101 Machinery and Equipment		<u>9,000</u>	<u>9,000</u>
001 Machinery and Equipment		9,000	9,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		9,000	5,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

BD5052 District Food Controller Buner

District Food Controller Buner

7,222,000

24,974,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BM5041 District Food Controller Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,763,000</u>	<u>6,011,000</u>
A011 TOTAL PAY	15	<u>3,171,000</u>	<u>3,500,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>1,854,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	5	<u>1,854,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,317,000</u>	<u>2,300,000</u>
A01151 Total Basic Pay Other Staff	10	<u>1,317,000</u>	<u>2,300,000</u>
A012 TOTAL ALLOWANCES		<u>2,592,000</u>	<u>2,511,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,391,000</u>	<u>2,460,000</u>
A01202 House Rent Allowance		349,000	306,000
A01203 Conveyance Allowance		388,000	350,000
A01207 Washing Allowance		7,000	8,000
A01208 Dress Allowance		7,000	8,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		226,000	229,000
A0121T Adhoc Relief Allowance 2013		61,000	54,000
A0121Z Adhoc Relief Allowance-2014		4,000	1,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		40,000	38,000
A0122M Adhoc Relief Allowance 2016		215,000	224,000
A0122Y Ad-hoc Relief Allowance 2017		305,000	350,000
A01233 Unattractive Area Allowance		<u>181,000</u>	<u>168,000</u>
001 Unattractive Area Allowance		181,000	168,000
A0123G Ad-hoc Relief Allowance-2018		304,000	350,000
A0123P Ad-hoc Relief Allowance 2019		281,000	350,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>51,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BM5041 District Food Controller Battagram			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>200,000</u>	<u>50,000</u>
001 Leave Salary		200,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>496,000</u>	<u>173,222,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		12,000	12,000
A033 TOTAL UTILITIES		<u>101,000</u>	<u>410,000</u>
A03303 Electricity		<u>100,000</u>	<u>50,000</u>
001 Electricity		100,000	50,000
A03304 Hot and Cold Weather Charges		1,000	360,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>322,000</u>	<u>172,754,000</u>
A03805 Travelling Allowance		<u>200,000</u>	<u>640,000</u>
001 Travelling Allowance		200,000	640,000
A03806 Transportation of Goods		<u>2,000</u>	<u>171,994,000</u>
001 Transportation of Goods		1,000	171,993,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	120,000
A039 TOTAL GENERAL		<u>53,000</u>	<u>38,000</u>
A03901 Stationery		<u>35,000</u>	<u>25,000</u>
001 Stationery		35,000	25,000
A03902 Printing and Publication		<u>10,000</u>	<u>8,000</u>
001 Printing and publication		10,000	8,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BM5041 District Food Controller Battagram			
A03970 Others		<u>8,000</u>	<u>5,000</u>
001 Others		8,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>35,000</u>
A130 TOTAL TRANSPORT		<u>35,000</u>	<u>20,000</u>
A13001 Transport		<u>35,000</u>	<u>20,000</u>
001 Transport		35,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>12,000</u>	<u>10,000</u>
001 Machinery and Equipment		12,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		9,000	5,000
District Food Controller Battagram		7,315,000	179,269,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HR4239 District Food Controller Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,526,000</u>	<u>11,340,000</u>
A011 TOTAL PAY	35	<u>6,485,000</u>	<u>6,551,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>1,540,000</u>	<u>1,300,000</u>
A01101 Total Basic Pay Of Officer	5	<u>1,540,000</u>	<u>1,300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	<u>4,945,000</u>	<u>5,251,000</u>
A01151 Total Basic Pay Other Staff	30	<u>4,944,000</u>	<u>5,250,000</u>
A01152 Personal pay		1,000	1,000
A012 TOTAL ALLOWANCES		<u>5,041,000</u>	<u>4,789,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,740,000</u>	<u>4,787,000</u>
A01202 House Rent Allowance		650,000	656,000
A01203 Conveyance Allowance		810,000	815,000
A01207 Washing Allowance		38,000	37,000
A01208 Dress Allowance		36,000	36,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		594,000	586,000
A0121T Adhoc Relief Allowance 2013		105,000	107,000
A01226 Computer Allowance		12,000	18,000
A0122C Adhoc Relief Allowance - 2015		64,000	66,000
A0122M Adhoc Relief Allowance 2016		483,000	483,000
A0122N Special Conveyance Allowance to Disabled Employees		41,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		632,000	645,000
A0123G Ad-hoc Relief Allowance-2018		632,000	645,000
A0123P Ad-hoc Relief Allowance 2019		632,000	645,000
A01266 Disturbance Allowance			1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HR4239 District Food Controller Haripur			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>301,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>300,000</u>	<u>1,000</u>
001 Leave Salary		300,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>650,000</u>	<u>117,134,000</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>45,000</u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		80,000	35,000
A033 TOTAL UTILITIES		<u>281,000</u>	<u>215,000</u>
A03301 Gas		130,000	60,000
A03302 Water		10,000	7,000
A03303 Electricity		<u>140,000</u>	<u>140,000</u>
001 Electricity		140,000	140,000
A03304 Hot and Cold Weather Charges		1,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>242,000</u>	<u>116,839,000</u>
A03805 Travelling Allowance		<u>110,000</u>	<u>740,000</u>
001 Travelling Allowance		110,000	740,000
A03806 Transportation of Goods		<u>2,000</u>	<u>116,013,000</u>
001 Transportation of Goods		1,000	116,012,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		70,000	50,000
A03809 CNG Charges (Govt)		60,000	36,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HR4239 District Food Controller Haripur			
A039 TOTAL GENERAL		<u>37,000</u>	<u>35,000</u>
A03901 Stationery		<u>20,000</u>	<u>20,000</u>
001 Stationery		20,000	20,000
A03902 Printing and Publication		<u>11,000</u>	<u>9,000</u>
001 Printing and publication		11,000	9,000
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		6,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>65,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT		<u>38,000</u>	<u>10,000</u>
A13001 Transport		<u>38,000</u>	<u>10,000</u>
001 Transport		38,000	10,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HR4239 District Food Controller Haripur			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		12,000	2,000
District Food Controller Haripur		13,243,000	128,504,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SH5034 District Food Controller Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,431,000</u>	<u>6,032,000</u>
A011 TOTAL PAY	14	<u>3,033,000</u>	<u>3,120,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>1,685,000</u>	<u>1,320,000</u>
A01101 Total Basic Pay Of Officer	5	<u>1,685,000</u>	<u>1,320,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,348,000</u>	<u>1,800,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,348,000</u>	<u>1,800,000</u>
A012 TOTAL ALLOWANCES		<u>2,398,000</u>	<u>2,912,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,297,000</u>	<u>2,910,000</u>
A01202 House Rent Allowance		294,000	356,000
A01203 Conveyance Allowance		391,000	455,000
A01207 Washing Allowance		5,000	12,000
A01208 Dress Allowance		4,000	12,000
A0120D Integrated Allowance		1,000	5,000
A01217 Medical Allowance		228,000	281,000
A0121T Adhoc Relief Allowance 2013		51,000	74,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		35,000	51,000
A0122M Adhoc Relief Allowance 2016		217,000	278,000
A0122Y Ad-hoc Relief Allowance 2017		294,000	388,000
A01233 Unattractive Area Allowance		<u>171,000</u>	<u>212,000</u>
001 Unattractive Area Allowance		171,000	212,000
A0123G Ad-hoc Relief Allowance-2018		294,000	388,000
A0123P Ad-hoc Relief Allowance 2019		294,000	380,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SH5034 District Food Controller Shangla			
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>46,741,000</u>
A032 TOTAL COMMUNICATIONS		<u>42,000</u>	<u>32,000</u>
A03201 Postage and Telegraph		7,000	7,000
A03202 Telephone and Trunk Call		35,000	25,000
A033 TOTAL UTILITIES		<u>101,000</u>	<u>270,000</u>
A03303 Electricity		<u>100,000</u>	<u>50,000</u>
001 Electricity		100,000	50,000
A03304 Hot and Cold Weather Charges		1,000	220,000
A034 TOTAL OCCUPANCY COSTS		<u>240,000</u>	<u>240,000</u>
A03402 Rent for Office Building		240,000	240,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>342,000</u>	<u>46,159,000</u>
A03805 Travelling Allowance		<u>180,000</u>	<u>180,000</u>
001 Travelling Allowance		180,000	180,000
A03806 Transportation of Goods		<u>2,000</u>	<u>45,879,000</u>
001 Transportation of Goods		1,000	45,878,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>160,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	100,000
A039 TOTAL GENERAL		<u>52,000</u>	<u>40,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SH5034 District Food Controller Shangla			
A03901 Stationery		<u>25,000</u>	<u>20,000</u>
001 Stationery		25,000	20,000
A03902 Printing and Publication		<u>8,000</u>	<u>1,000</u>
001 Printing and publication		8,000	1,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>15,000</u>
001 Advertising and Publicity		15,000	15,000
A03970 Others		<u>4,000</u>	<u>4,000</u>
001 Others		4,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>1,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>45,000</u>
A13001 Transport		<u>45,000</u>	<u>45,000</u>
001 Transport		45,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>8,000</u>
001 Machinery and Equipment		15,000	8,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SH5034 District Food Controller Shangla			
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>8,000</u>
A13201 Furniture and Fixture		15,000	8,000
District Food Controller Shangla		7,284,000	52,836,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KD4003 District Food Controller Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,301,000</u>	<u>7,477,000</u>
A011 TOTAL PAY	23	<u>4,673,000</u>	<u>4,131,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,012,000</u>	<u>900,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,012,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>3,661,000</u>	<u>3,231,000</u>
A01151 Total Basic Pay Other Staff	19	<u>3,659,000</u>	<u>3,230,000</u>
A01152 Personal pay		2,000	1,000
A012 TOTAL ALLOWANCES		<u>3,628,000</u>	<u>3,346,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,427,000</u>	<u>3,344,000</u>
A01202 House Rent Allowance		416,000	409,000
A01203 Conveyance Allowance		544,000	539,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		3,000	3,000
A0120D Integrated Allowance		5,000	7,000
A01217 Medical Allowance		330,000	344,000
A0121T Adhoc Relief Allowance 2013		87,000	72,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		59,000	50,000
A0122M Adhoc Relief Allowance 2016		336,000	303,000
A0122Y Ad-hoc Relief Allowance 2017		431,000	407,000
A01233 Unattractive Area Allowance		<u>367,000</u>	<u>375,000</u>
001 Unattractive Area Allowance		367,000	375,000
A0123G Ad-hoc Relief Allowance-2018		420,000	407,000
A0123P Ad-hoc Relief Allowance 2019		408,000	407,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>2,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KD4003 District Food Controller Kohistan			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>200,000</u>	<u>1,000</u>
001 Leave Salary		200,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>879,000</u>	<u>1,074,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>11,000</u>
A03201 Postage and Telegraph		1,000	1,000
A03202 Telephone and Trunk Call		25,000	10,000
A033 TOTAL UTILITIES		<u>121,000</u>	<u>220,000</u>
A03303 Electricity		<u>120,000</u>	<u>40,000</u>
001 Electricity		120,000	40,000
A03304 Hot and Cold Weather Charges		1,000	180,000
A034 TOTAL OCCUPANCY COSTS		<u>550,000</u>	<u>300,000</u>
A03404 Rent for other building		550,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>142,000</u>	<u>533,000</u>
A03805 Travelling Allowance		<u>10,000</u>	<u>530,000</u>
001 Travelling Allowance		10,000	530,000
A03806 Transportation of Goods		<u>2,000</u>	<u>2,000</u>
001 Transportation of Goods		1,000	1,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>130,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		130,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KD4003 District Food Controller Kohistan			
A039 TOTAL GENERAL		<u>40,000</u>	<u>10,000</u>
A03901 Stationery		<u>20,000</u>	<u>5,000</u>
001 Stationery		20,000	5,000
A03902 Printing and Publication		<u>8,000</u>	<u>2,000</u>
001 Printing and publication		8,000	2,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>1,000</u>
001 Advertising and Publicity		8,000	1,000
A03970 Others		<u>4,000</u>	<u>2,000</u>
001 Others		4,000	2,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>300,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>300,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>69,000</u>	<u>12,000</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>10,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KD4003 District Food Controller Kohistan			
A13001 Transport		<u>47,000</u>	<u>10,000</u>
001 Transport		47,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>12,000</u>	<u>1,000</u>
001 Machinery and Equipment		12,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		10,000	1,000
District Food Controller Kohistan		10,251,000	8,865,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KK4026 District Food Controller Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,406,000</u>	<u>8,129,000</u>
A011 TOTAL PAY	33	<u>4,743,000</u>	<u>4,665,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,135,000</u>	<u>965,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,135,000</u>	<u>965,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	29	<u>3,608,000</u>	<u>3,700,000</u>
A01151 Total Basic Pay Other Staff	29	<u>3,608,000</u>	<u>3,700,000</u>
A012 TOTAL ALLOWANCES		<u>3,663,000</u>	<u>3,464,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,462,000</u>	<u>3,462,000</u>
A01202 House Rent Allowance		491,000	507,000
A01203 Conveyance Allowance		593,000	590,000
A01207 Washing Allowance		30,000	31,000
A01208 Dress Allowance		28,000	30,000
A0120D Integrated Allowance		7,000	10,000
A01217 Medical Allowance		454,000	458,000
A0121T Adhoc Relief Allowance 2013		83,000	77,000
A0122C Adhoc Relief Allowance - 2015		60,000	56,000
A0122M Adhoc Relief Allowance 2016		346,000	337,000
A0122Y Ad-hoc Relief Allowance 2017		459,000	458,000
A0123G Ad-hoc Relief Allowance-2018		459,000	458,000
A0123P Ad-hoc Relief Allowance 2019		452,000	450,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>200,000</u>	<u>1,000</u>
001 Leave Salary		200,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KK4026 District Food Controller Karak			
A03 TOTAL OPERATING EXPENSES		<u>1,052,000</u>	<u>146,040,000</u>
A032 TOTAL COMMUNICATIONS		<u>18,000</u>	<u>24,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		12,000	18,000
A033 TOTAL UTILITIES		<u>692,000</u>	<u>379,000</u>
A03301 Gas		80,000	1,000
A03302 Water		11,000	15,000
A03303 Electricity		<u>600,000</u>	<u>350,000</u>
001 Electricity		600,000	350,000
A03304 Hot and Cold Weather Charges		1,000	13,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>282,000</u>	<u>145,593,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>380,000</u>
001 Travelling Allowance		150,000	380,000
A03806 Transportation of Goods		<u>2,000</u>	<u>145,083,000</u>
001 Transportation of Goods		1,000	145,082,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle		<u>130,000</u>	<u>130,000</u>
001 POL Charges A. planes H. coptors S. cars for Generator		130,000	130,000
A039 TOTAL GENERAL		<u>60,000</u>	<u>44,000</u>
A03901 Stationery		<u>35,000</u>	<u>20,000</u>
001 Stationery		35,000	20,000
A03902 Printing and Publication		<u>20,000</u>	<u>20,000</u>
001 Printing and publication		20,000	20,000
A03970 Others		<u>5,000</u>	<u>4,000</u>
001 Others		5,000	4,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KK4026 District Food Controller Karak			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>300,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>300,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>20,000</u>
A13001 Transport		<u>30,000</u>	<u>20,000</u>
001 Transport		30,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KK4026 District Food Controller Karak			
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		9,000	5,000
District Food Controller Karak		10,514,000	154,511,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4292 District Food Controller Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,590,000</u>	<u>15,073,000</u>
A011 TOTAL PAY	43	<u>8,340,000</u>	<u>8,750,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>2,918,000</u>	<u>2,083,000</u>
A01101 Total Basic Pay Of Officer	7	<u>2,917,000</u>	<u>2,082,000</u>
A01103 Special Pay		1,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	36	<u>5,422,000</u>	<u>6,667,000</u>
A01151 Total Basic Pay Other Staff	36	<u>5,421,000</u>	<u>6,657,000</u>
A01152 Personal pay		1,000	10,000
A012 TOTAL ALLOWANCES		<u>6,250,000</u>	<u>6,323,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,923,000</u>	<u>6,320,000</u>
A01202 House Rent Allowance		752,000	788,000
A01203 Conveyance Allowance		1,036,000	1,075,000
A01207 Washing Allowance		45,000	50,000
A01208 Dress Allowance		45,000	50,000
A0120D Integrated Allowance		2,000	6,000
A01217 Medical Allowance		689,000	728,000
A0121T Adhoc Relief Allowance 2013		160,000	157,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		112,000	110,000
A0122M Adhoc Relief Allowance 2016		625,000	638,000
A0122Y Ad-hoc Relief Allowance 2017		814,000	900,000
A0123G Ad-hoc Relief Allowance-2018		814,000	900,000
A0123P Ad-hoc Relief Allowance 2019		811,000	900,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>327,000</u>	<u>3,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4292 District Food Controller Kohat			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01277 Contingent Paid Staff		6,000	1,000
A01278 Leave Salary		<u>320,000</u>	<u>1,000</u>
001 Leave Salary		320,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>546,000</u>	<u>389,704,000</u>
A032 TOTAL COMMUNICATIONS		<u>41,000</u>	<u>19,000</u>
A03201 Postage and Telegraph		6,000	5,000
A03202 Telephone and Trunk Call		35,000	14,000
A033 TOTAL UTILITIES		<u>256,000</u>	<u>212,000</u>
A03301 Gas		50,000	1,000
A03302 Water		5,000	1,000
A03303 Electricity		<u>200,000</u>	<u>200,000</u>
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		1,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>207,000</u>	<u>389,441,000</u>
A03805 Travelling Allowance		<u>75,000</u>	<u>1,640,000</u>
001 Travelling Allowance		75,000	1,640,000
A03806 Transportation of Goods		<u>2,000</u>	<u>387,671,000</u>
001 Transportation of Goods		1,000	387,670,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>130,000</u>	<u>130,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		130,000	130,000
A039 TOTAL GENERAL		<u>42,000</u>	<u>32,000</u>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4292 District Food Controller Kohat			
001 Stationery		15,000	15,000
A03902 Printing and Publication		<u>18,000</u>	<u>15,000</u>
001 Printing and publication		18,000	15,000
A03905 Newspapers Periodicals and Books		5,000	1,000
A03970 Others		<u>4,000</u>	<u>1,000</u>
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>320,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>320,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	320,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4292 District Food Controller Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>20,000</u>
A13001 Transport		<u>50,000</u>	<u>20,000</u>
001 Transport		50,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>12,000</u>	<u>5,000</u>
001 Machinery and Equipment		12,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		12,000	5,000
District Food Controller Kohat		16,213,000	406,329,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MA4232 District Food Controller Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,740,000</u>	<u>14,543,000</u>
A011 TOTAL PAY	39	<u>8,520,000</u>	<u>8,351,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,958,000</u>	<u>2,550,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,958,000</u>	<u>2,550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	<u>5,562,000</u>	<u>5,801,000</u>
A01151 Total Basic Pay Other Staff	33	<u>5,561,000</u>	<u>5,800,000</u>
A01152 Personal pay		1,000	1,000
A012 TOTAL ALLOWANCES		<u>6,220,000</u>	<u>6,192,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,069,000</u>	<u>6,141,000</u>
A01202 House Rent Allowance		818,000	816,000
A01203 Conveyance Allowance		1,072,000	1,064,000
A01207 Washing Allowance		43,000	43,000
A01208 Dress Allowance		43,000	43,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		698,000	697,000
A0121T Adhoc Relief Allowance 2013		138,000	133,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		95,000	91,000
A0122M Adhoc Relief Allowance 2016		622,000	608,000
A0122N Special Conveyance Allowance to Disabled Employees		75,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		823,000	850,000
A0123G Ad-hoc Relief Allowance-2018		823,000	850,000
A0123P Ad-hoc Relief Allowance 2019		796,000	850,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>151,000</u>	<u>51,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MA4232 District Food Controller Mansehra			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>150,000</u>	<u>50,000</u>
001 Leave Salary		150,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>844,000</u>	<u>267,619,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>28,000</u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		18,000	18,000
A033 TOTAL UTILITIES		<u>341,000</u>	<u>370,000</u>
A03301 Gas		140,000	50,000
A03303 Electricity		<u>200,000</u>	<u>120,000</u>
001 Electricity		200,000	120,000
A03304 Hot and Cold Weather Charges		1,000	200,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>1,000</u>
A03603 Registration		10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>372,000</u>	<u>267,176,000</u>
A03805 Travelling Allowance		<u>200,000</u>	<u>1,380,000</u>
001 Travelling Allowance		200,000	1,380,000
A03806 Transportation of Goods		<u>2,000</u>	<u>265,681,000</u>
001 Transportation of Goods		1,000	265,680,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	60,000
A03809 CNG Charges (Govt)		90,000	55,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MA4232 District Food Controller Mansehra			
A039 TOTAL GENERAL		<u>93,000</u>	<u>44,000</u>
A03901 Stationery		<u>60,000</u>	<u>25,000</u>
001 Stationery		60,000	25,000
A03902 Printing and Publication		<u>10,000</u>	<u>10,000</u>
001 Printing and publication		10,000	10,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>1,000</u>
001 Advertising and Publicity		15,000	1,000
A03970 Others		<u>8,000</u>	<u>8,000</u>
001 Others		8,000	8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>300,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>300,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>1,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT		<u>25,000</u>	<u>25,000</u>
A13001 Transport		<u>25,000</u>	<u>25,000</u>
001 Transport		25,000	25,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MA4232 District Food Controller Mansehra			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>24,000</u>	<u>20,000</u>
001 Machinery and Equipment		24,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		9,000	5,000
District Food Controller Mansehra		16,643,000	282,513,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MD4186 District Food Controller Dargai Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,190,000</u>	<u>13,424,000</u>
A011 TOTAL PAY	39	<u>7,349,000</u>	<u>7,527,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,651,000</u>	<u>2,100,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,651,000</u>	<u>2,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	<u>4,698,000</u>	<u>5,427,000</u>
A01151 Total Basic Pay Other Staff	33	<u>4,697,000</u>	<u>5,422,000</u>
A01152 Personal pay		1,000	5,000
A012 TOTAL ALLOWANCES		<u>5,841,000</u>	<u>5,897,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,540,000</u>	<u>5,883,000</u>
A01202 House Rent Allowance		674,000	720,000
A01203 Conveyance Allowance		862,000	913,000
A01207 Washing Allowance		34,000	40,000
A01208 Dress Allowance		32,000	38,000
A0120D Integrated Allowance		5,000	4,000
A01217 Medical Allowance		562,000	616,000
A0121T Adhoc Relief Allowance 2013		142,000	132,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		96,000	89,000
A0122M Adhoc Relief Allowance 2016		534,000	567,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		717,000	760,000
A01233 Unattractive Area Allowance		<u>415,000</u>	<u>450,000</u>
001 Unattractive Area Allowance		415,000	450,000
A0123G Ad-hoc Relief Allowance-2018		717,000	760,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MD4186 District Food Controller Dargai Malakand			
A0123P Ad-hoc Relief Allowance 2019		696,000	740,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>301,000</u>	<u>14,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>13,000</u>
001 Medical Charges		1,000	13,000
A01278 Leave Salary		<u>300,000</u>	<u>1,000</u>
001 Leave Salary		300,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>863,000</u>	<u>130,631,000</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>41,000</u>
A03201 Postage and Telegraph		8,000	6,000
A03202 Telephone and Trunk Call		35,000	35,000
A033 TOTAL UTILITIES		<u>405,000</u>	<u>491,000</u>
A03302 Water		4,000	4,000
A03303 Electricity		<u>400,000</u>	<u>350,000</u>
001 Electricity		400,000	350,000
A03304 Hot and Cold Weather Charges		1,000	137,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>1,000</u>
A03603 Registration		10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>362,000</u>	<u>130,048,000</u>
A03805 Travelling Allowance		<u>210,000</u>	<u>650,000</u>
001 Travelling Allowance		210,000	650,000
A03806 Transportation of Goods		<u>2,000</u>	<u>129,248,000</u>
001 Transportation of Goods		1,000	129,247,000
002 Godown Expenses		1,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MD4186 District Food Controller Dargai Malakand			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000
A039 TOTAL GENERAL		<u>43,000</u>	<u>50,000</u>
A03901 Stationery		<u>25,000</u>	<u>25,000</u>
001 Stationery		25,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>8,000</u>
001 Printing and publication		11,000	8,000
A03970 Others		<u>7,000</u>	<u>17,000</u>
001 Others		7,000	17,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,562,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,562,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,562,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,100,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,100,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			2,100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>48,000</u>
A130 TOTAL TRANSPORT		<u>40,000</u>	<u>30,000</u>
A13001 Transport		<u>40,000</u>	<u>30,000</u>
001 Transport		40,000	30,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MD4186 District Food Controller Dargai Malakand			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>9,000</u>
A13101 Machinery and Equipment		<u>9,000</u>	<u>9,000</u>
001 Machinery and Equipment		9,000	9,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>9,000</u>
A13201 Furniture and Fixture		9,000	9,000
District Food Controller Dargai Malakand		15,111,000	147,765,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4274 District Food Controller Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,874,000</u>	<u>18,724,000</u>
A011 TOTAL PAY	50	<u>10,552,000</u>	<u>11,101,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,013,000</u>	<u>2,100,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,013,000</u>	<u>2,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	44	<u>7,539,000</u>	<u>9,001,000</u>
A01151 Total Basic Pay Other Staff	44	<u>7,538,000</u>	<u>9,000,000</u>
A01152 Personal pay		1,000	1,000
A012 TOTAL ALLOWANCES		<u>8,322,000</u>	<u>7,623,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,876,000</u>	<u>7,522,000</u>
A01202 House Rent Allowance		1,011,000	959,000
A01203 Conveyance Allowance		1,277,000	1,254,000
A01207 Washing Allowance		61,000	56,000
A01208 Dress Allowance		61,000	56,000
A0120D Integrated Allowance		16,000	17,000
A01217 Medical Allowance		918,000	861,000
A0121T Adhoc Relief Allowance 2013		283,000	180,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		154,000	125,000
A0122M Adhoc Relief Allowance 2016		871,000	774,000
A0122N Special Conveyance Allowance to Disabled Employees		44,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		1,089,000	1,050,000
A0123G Ad-hoc Relief Allowance-2018		1,057,000	1,050,000
A0123P Ad-hoc Relief Allowance 2019		1,016,000	1,050,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>446,000</u>	<u>101,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4274 District Food Controller Mardan			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>445,000</u>	<u>100,000</u>
001 Leave Salary		445,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>502,249,000</u>
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		18,000	18,000
A033 TOTAL UTILITIES		<u>376,000</u>	<u>327,000</u>
A03303 Electricity		<u>375,000</u>	<u>325,000</u>
001 Electricity		375,000	325,000
A03304 Hot and Cold Weather Charges		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>272,000</u>	<u>501,792,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>1,170,000</u>
001 Travelling Allowance		150,000	1,170,000
A03806 Transportation of Goods		<u>2,000</u>	<u>500,516,000</u>
001 Transportation of Goods		1,000	500,515,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>106,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	106,000
A039 TOTAL GENERAL		<u>115,000</u>	<u>107,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>24,000</u>	<u>24,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4274 District Food Controller Mardan			
001 Printing and publication		24,000	24,000
A03907 Advertising & Publicity		<u>40,000</u>	<u>30,000</u>
001 Advertising and Publicity		40,000	30,000
A03970 Others		<u>13,000</u>	<u>15,000</u>
001 Others		13,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>71,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>12,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4274 District Food Controller Mardan			
A13101 Machinery and Equipment		<u>12,000</u>	<u>12,000</u>
001 Machinery and Equipment		12,000	12,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>9,000</u>
A13201 Furniture and Fixture		9,000	9,000
District Food Controller Mardan		20,733,000	521,047,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4168 Storage and Enforcement Officer Azakhel			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,962,000</u>	<u>39,611,000</u>
A011 TOTAL PAY	133	<u>22,729,000</u>	<u>22,582,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,315,000</u>	<u>2,551,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,314,000</u>	<u>2,550,000</u>
A01103 Special Pay		1,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	127	<u>19,414,000</u>	<u>20,031,000</u>
A01151 Total Basic Pay Other Staff	127	<u>19,413,000</u>	<u>20,000,000</u>
A01152 Personal pay		1,000	31,000
A012 TOTAL ALLOWANCES		<u>17,233,000</u>	<u>17,029,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,132,000</u>	<u>16,978,000</u>
A01202 House Rent Allowance		2,305,000	2,300,000
A01203 Conveyance Allowance		2,863,000	2,857,000
A01207 Washing Allowance		206,000	205,000
A01208 Dress Allowance		206,000	205,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		2,280,000	2,285,000
A0121T Adhoc Relief Allowance 2013		488,000	459,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		341,000	321,000
A0122M Adhoc Relief Allowance 2016		1,722,000	1,645,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		2,230,000	2,200,000
A0123G Ad-hoc Relief Allowance-2018		2,230,000	2,200,000
A0123P Ad-hoc Relief Allowance 2019		2,196,000	2,200,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4168 Storage and Enforcement Officer Azakhel			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>290,292,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>12,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		15,000	7,000
A033 TOTAL UTILITIES		<u>501,000</u>	<u>800,000</u>
A03303 Electricity		<u>500,000</u>	<u>500,000</u>
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		1,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>167,000</u>	<u>289,460,000</u>
A03805 Travelling Allowance		<u>140,000</u>	<u>370,000</u>
001 Travelling Allowance		140,000	370,000
A03806 Transportation of Goods		<u>2,000</u>	<u>289,065,000</u>
001 Transportation of Goods		1,000	289,064,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>25,000</u>	<u>25,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		25,000	25,000
A039 TOTAL GENERAL		<u>27,000</u>	<u>20,000</u>
A03901 Stationery		<u>13,000</u>	<u>13,000</u>
001 Stationery		13,000	13,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4168 Storage and Enforcement Officer Azakhel			
A03902 Printing and Publication		<u>9,000</u>	<u>5,000</u>
001 Printing and publication		9,000	5,000
A03970 Others		<u>5,000</u>	<u>2,000</u>
001 Others		5,000	2,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>800,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>800,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	800,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>48,000</u>
A130 TOTAL TRANSPORT		<u>35,000</u>	<u>30,000</u>
A13001 Transport		<u>35,000</u>	<u>30,000</u>
001 Transport		35,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>9,000</u>
A13101 Machinery and Equipment		<u>9,000</u>	<u>9,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

NR4168 Storage and Enforcement Officer Azakhel

001	Machinery and Equipment	9,000	9,000
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A132	TOTAL FURNITURE AND FIXTURE	<u>9,000</u>	<u>9,000</u>
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A13201	Furniture and Fixture	9,000	9,000
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Storage and Enforcement Officer Azakhel	41,732,000	330,753,000
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NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4167 District Food Controller Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,193,000</u>	<u>12,616,000</u>
A011 TOTAL PAY	34	<u>7,123,000</u>	<u>7,707,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,839,000</u>	<u>2,701,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,838,000</u>	<u>2,700,000</u>
A01103 Special Pay		1,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>4,284,000</u>	<u>5,006,000</u>
A01151 Total Basic Pay Other Staff	28	<u>4,282,000</u>	<u>5,000,000</u>
A01152 Personal pay		2,000	6,000
A012 TOTAL ALLOWANCES		<u>5,070,000</u>	<u>4,909,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,969,000</u>	<u>4,907,000</u>
A01202 House Rent Allowance		666,000	650,000
A01203 Conveyance Allowance		863,000	834,000
A01207 Washing Allowance		31,000	30,000
A01208 Dress Allowance		34,000	30,000
A0120D Integrated Allowance		10,000	6,000
A01217 Medical Allowance		552,000	526,000
A0121T Adhoc Relief Allowance 2013		124,000	128,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		86,000	90,000
A0122M Adhoc Relief Allowance 2016		487,000	495,000
A0122N Special Conveyance Allowance to Disabled Employees		33,000	9,000
A0122Y Ad-hoc Relief Allowance 2017		695,000	704,000
A0123G Ad-hoc Relief Allowance-2018		695,000	704,000
A0123P Ad-hoc Relief Allowance 2019		675,000	680,000
A01244 Adhoc relief			3,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4167 District Food Controller Nowshera			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>511,000</u>	<u>146,706,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>3,000</u>
A03201 Postage and Telegraph		5,000	2,000
A03202 Telephone and Trunk Call		20,000	1,000
A033 TOTAL UTILITIES		<u>226,000</u>	<u>370,000</u>
A03303 Electricity		<u>225,000</u>	<u>250,000</u>
001 Electricity		225,000	250,000
A03304 Hot and Cold Weather Charges		1,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>222,000</u>	<u>146,303,000</u>
A03805 Travelling Allowance		<u>110,000</u>	<u>2,041,000</u>
001 Travelling Allowance		110,000	2,041,000
A03806 Transportation of Goods		<u>2,000</u>	<u>144,212,000</u>
001 Transportation of Goods		1,000	144,211,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	50,000
A039 TOTAL GENERAL		<u>38,000</u>	<u>30,000</u>
A03901 Stationery		<u>25,000</u>	<u>20,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4167 District Food Controller Nowshera			
001 Stationery		25,000	20,000
A03902 Printing and Publication		<u>9,000</u>	<u>6,000</u>
001 Printing and publication		9,000	6,000
A03970 Others		<u>4,000</u>	<u>4,000</u>
001 Others		4,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>833,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>833,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	833,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT		<u>36,000</u>	<u>15,000</u>
A13001 Transport		<u>36,000</u>	<u>15,000</u>
001 Transport		36,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>10,000</u>
001 Machinery and Equipment		15,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>13,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		13,000	5,000
District Food Controller Nowshera		13,768,000	160,185,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,919,000</u>	<u>37,097,000</u>
A011 TOTAL PAY	56	<u>13,757,000</u>	<u>14,735,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	<u>10,269,000</u>	<u>9,985,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>10,202,000</u>	<u>9,955,000</u>
A01102 Personal pay		1,000	1,000
A01103 Special Pay		26,000	11,000
A01105 Qualification Pay		40,000	18,000
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>3,488,000</u>	<u>4,750,000</u>
A01151 Total Basic Pay Other Staff	<u>32</u>	<u>3,488,000</u>	<u>4,750,000</u>
A012 TOTAL ALLOWANCES		<u>18,162,000</u>	<u>22,362,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,614,000</u>	<u>22,003,000</u>
A01201 Senior Post Allowance		3,000	15,000
A01202 House Rent Allowance		1,694,000	2,049,000
A01203 Conveyance Allowance		1,482,000	1,707,000
A01207 Washing Allowance		11,000	14,000
A01208 Dress Allowance		7,000	10,000
A0120D Integrated Allowance		31,000	60,000
A0120N Special allowances @ 30% of basic pay for Secretar		3,961,000	280,000
A01217 Medical Allowance		794,000	945,000
A0121Q Audit and Accounts Allowance		163,000	237,000
A0121T Adhoc Relief Allowance 2013		182,000	158,000
A01224 Entertainment Allowance		12,000	9,000
A01226 Computer Allowance		72,000	72,000
A01228 Orderly Allowance		37,000	168,000
A0122C Adhoc Relief Allowance - 2015		134,000	120,000
A0122M Adhoc Releif Allowance 2016		970,000	1,028,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
A0122N Special Conveyance Allowance to Disbalded Employees		36,000	96,000
A0122Y Ad-hoc Relief Allowance 2017		1,320,000	1,468,000
A01233 Unattractive Area Allowance			2,000
A01236 Deputation Allowance		1,000	1,000
A01238 Charge allowance			76,000
A01239 Special allowance			6,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		4,288,000	4,060,000
A0123G Ad-hoc Relief Allowance-2018		1,335,000	1,468,000
A0123P Ad-hoc Relief Allowance 2019		757,000	780,000
A0123U Planning Performance Allowance			1,032,000
A0123V Secretariat Performance Allowance			5,808,000
A01241 Utility allowance for electricity		240,000	240,000
A01250 Incentive Allowance		<u>51,000</u>	<u>74,000</u>
001 Incentive Allowance		51,000	74,000
A01270 Other		33,000	20,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>548,000</u>	<u>359,000</u>
A01271 Overtime Allowance		48,000	48,000
A01274 Medical Charges		<u>200,000</u>	<u>261,000</u>
001 Medical Charges		200,000	261,000
A01278 Leave Salary		<u>300,000</u>	<u>50,000</u>
001 Leave Salary		300,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>3,107,000</u>	<u>3,515,000</u>
A032 TOTAL COMMUNICATIONS		<u>415,000</u>	<u>485,000</u>
A03201 Postage and Telegraph		15,000	30,000
A03202 Telephone and Trunk Call		400,000	455,000
A033 TOTAL UTILITIES		<u>141,000</u>	<u>52,000</u>
A03301 Gas		40,000	1,000
A03303 Electricity		<u>100,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
001 Electricity		100,000	1,000
A03304 Hot and Cold Weather Charges		1,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>57,000</u>
A03603 Registration		50,000	57,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,931,000</u>	<u>2,351,000</u>
A03805 Travelling Allowance		<u>600,000</u>	<u>900,000</u>
001 Travelling Allowance		600,000	900,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,300,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,300,000	1,400,000
A03808 Conveyance Charges		<u>30,000</u>	<u>50,000</u>
001 Conveyance Charges		30,000	50,000
A039 TOTAL GENERAL		<u>570,000</u>	<u>570,000</u>
A03901 Stationery		<u>200,000</u>	<u>250,000</u>
001 Stationery		200,000	250,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03905 Newspapers Periodicals and Books		45,000	48,000
A03906 Uniforms and Protective Clothing		15,000	12,000
A03907 Advertising & Publicity		<u>80,000</u>	<u>30,000</u>
001 Advertising and Publicity		80,000	30,000
A03970 Others		<u>200,000</u>	<u>200,000</u>
001 Others		200,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,046,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,046,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,046,000
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>75,000</u>	<u>100,000</u>
A06301 Entertainments & Gifts		75,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>4,001,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>350,000</u>
A09203 I.T. Equipment			350,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,000</u>	<u>2,657,000</u>
A09501 Transport		<u>2,000</u>	<u>2,657,000</u>
001 Transport		2,000	2,657,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>494,000</u>
A09701 Furniture and fixtures			494,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>525,000</u>	<u>655,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
A130 TOTAL TRANSPORT		<u>225,000</u>	<u>400,000</u>
A13001 Transport		<u>225,000</u>	<u>400,000</u>
001 Transport		225,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>150,000</u>	<u>100,000</u>
001 Machinery and Equipment		150,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		30,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>
A13301 Office Buildings		100,000	100,000
A137 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>30,000</u>
A13703 I.T. Equipment		20,000	30,000
Secretary Food		36,628,000	46,414,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>53,317,000</u>	<u>54,941,000</u>
A011 TOTAL PAY	111	<u>30,736,000</u>	<u>31,388,000</u>
A011-1 TOTAL PAY OF OFFICERS	37	<u>15,106,000</u>	<u>17,925,000</u>
A01101 Total Basic Pay Of Officer	<u>37</u>	<u>15,084,000</u>	<u>17,906,000</u>
A01102 Personal pay		3,000	3,000
A01103 Special Pay		1,000	1,000
A01105 Qualification Pay		18,000	15,000
A011-2 TOTAL PAY OF OTHER STAFF	74	<u>15,630,000</u>	<u>13,463,000</u>
A01151 Total Basic Pay Other Staff	<u>74</u>	<u>15,628,000</u>	<u>13,460,000</u>
A01152 Personal pay		2,000	3,000
A012 TOTAL ALLOWANCES		<u>22,581,000</u>	<u>23,553,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>22,349,000</u>	<u>22,907,000</u>
A01202 House Rent Allowance		3,776,000	3,716,000
A01203 Conveyance Allowance		3,401,000	3,366,000
A01207 Washing Allowance		18,000	15,000
A01208 Dress Allowance		9,000	8,000
A0120D Integrated Allowance		92,000	100,000
A0120E Housing Subsidy Allowance		616,000	664,000
A01217 Medical Allowance		1,851,000	1,762,000
A0121Q Audit and Accounts Allowance		58,000	53,000
A0121T Adhoc Relief Allowance 2013		502,000	508,000
A01224 Entertainment Allowance		1,000	6,000
A01226 Computer Allowance		153,000	99,000
A01229 Special compensatory allowance		1,000	1,000
A0122C Adhoc Relief Allowance - 2015		349,000	347,000
A0122M Adhoc Relief Allowance 2016		2,214,000	2,153,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A0122N Special Conveyance Allowance to Disbalded Employees			9,000
A0122Y Ad-hoc Relief Allowance 2017		3,022,000	3,137,000
A01236 Deputation Allowance		136,000	128,000
A01238 Charge allowance			100,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		739,000	1,066,000
A0123G Ad-hoc Relief Allowance-2018		2,989,000	3,137,000
A0123P Ad-hoc Relief Allowance 2019		2,405,000	2,478,000
A01270 Other		<u>17,000</u>	<u>54,000</u>
001 Others		17,000	54,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>232,000</u>	<u>646,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>415,000</u>
001 Medical Charges		1,000	415,000
A01278 Leave Salary		<u>231,000</u>	<u>231,000</u>
001 Leave Salary		231,000	231,000
A03 TOTAL OPERATING EXPENSES		<u>9,732,224,000</u>	<u>8,970,527,000</u>
A032 TOTAL COMMUNICATIONS		<u>500,000</u>	<u>450,000</u>
A03201 Postage and Telegraph		100,000	50,000
A03202 Telephone and Trunk Call		400,000	400,000
A033 TOTAL UTILITIES		<u>2,101,000</u>	<u>2,606,000</u>
A03301 Gas		100,000	1,000
A03303 Electricity		<u>2,000,000</u>	<u>2,500,000</u>
001 Electricity		2,000,000	2,500,000
A03304 Hot and Cold Weather Charges		1,000	105,000
A036 TOTAL MOTOR VEHICLES		<u>15,000</u>	<u>1,000</u>
A03603 Registration		15,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>9,728,360,000</u>	<u>8,964,281,000</u>
A03805 Travelling Allowance		<u>2,000,000</u>	<u>2,748,000</u>
001 Travelling Allowance		2,000,000	2,748,000
A03806 Transportation of Goods		<u>9,725,000,000</u>	<u>8,960,187,000</u>
001 Transportation of Goods		4,000,000,000	3,335,056,000
002 Godown Expenses		25,000,000	10,000,000
003 Godown Expenses (EGB/Fumigation)		200,000,000	300,330,000
004 Railways Freight		500,000,000	1,000
005 Punjab/Passco Incidt:		5,000,000,000	5,314,800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,300,000	1,300,000
A03808 Conveyance Charges		<u>60,000</u>	<u>46,000</u>
001 Conveyance Charges		60,000	46,000
A039 TOTAL GENERAL		<u>1,248,000</u>	<u>3,189,000</u>
A03901 Stationery		<u>500,000</u>	<u>500,000</u>
001 Stationery		500,000	500,000
A03902 Printing and Publication		<u>20,000</u>	<u>10,000</u>
001 Printing and publication		20,000	10,000
A03905 Newspapers Periodicals and Books		25,000	25,000
A03906 Uniforms and Protective Clothing		33,000	33,000
A03907 Advertising & Publicity		<u>500,000</u>	<u>2,500,000</u>
001 Advertising and Publicity		500,000	2,500,000
A03917 Law Charges		100,000	1,000
A03970 Others		<u>70,000</u>	<u>120,000</u>
001 Others		70,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,660,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,660,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A04106 Reimbursement of medical charges to pensioners			39,000
A04114 Superannuation Encashment of L.P.R		1,000,000	1,621,000
A09 TOTAL PHYSICAL ASSETS		<u>87,500,253,000</u>	<u>59,250,153,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>150,000</u>
A09201 Hardware		<u>150,000</u>	<u>150,000</u>
001 Hardware		150,000	150,000
A093 TOTAL COMMODITY PURCHASES		<u>87,500,000,000</u>	<u>59,250,000,000</u>
A09304 Cost of State Trading		87,500,000,000	59,250,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,000</u>	<u>1,000</u>
A09501 Transport		<u>2,000</u>	<u>1,000</u>
001 Transport		2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery		100,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,705,000</u>	<u>21,157,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A130 TOTAL TRANSPORT		<u>475,000</u>	<u>475,000</u>
A13001 Transport		<u>475,000</u>	<u>475,000</u>
001 Transport		475,000	475,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment		<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment		80,000	80,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		50,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>50,100,000</u>	<u>20,582,000</u>
A13301 Office Buildings		100,000	150,000
A13303 Other Buildings		<u>50,000,000</u>	<u>20,432,000</u>
001 Other Buildings.		50,000,000	20,432,000
Director Food (Head Office)		97,337,499,000	68,298,438,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4452 Rationing Controller Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,774,000</u>	<u>9,512,000</u>
A011 TOTAL PAY	25	<u>5,631,000</u>	<u>5,452,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>1,933,000</u>	<u>1,801,000</u>
A01101 Total Basic Pay Of Officer	6	<u>1,932,000</u>	<u>1,800,000</u>
A01103 Special Pay		1,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>3,698,000</u>	<u>3,651,000</u>
A01151 Total Basic Pay Other Staff	19	<u>3,697,000</u>	<u>3,650,000</u>
A01152 Personal pay		1,000	1,000
A012 TOTAL ALLOWANCES		<u>4,143,000</u>	<u>4,060,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,042,000</u>	<u>4,009,000</u>
A01202 House Rent Allowance		694,000	638,000
A01203 Conveyance Allowance		748,000	586,000
A01207 Washing Allowance		7,000	8,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		8,000	6,000
A01217 Medical Allowance		349,000	440,000
A0121T Adhoc Relief Allowance 2013		122,000	103,000
A0121Z Adhoc Relief Allowance-2014		6,000	6,000
A01226 Computer Allowance			25,000
A0122C Adhoc Relief Allowance - 2015		77,000	71,000
A0122M Adhoc Relief Allowance 2016		386,000	434,000
A0122N Special Conveyance Allowance to Disabled Employees		52,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		530,000	550,000
A0123G Ad-hoc Relief Allowance-2018		529,000	550,000
A0123P Ad-hoc Relief Allowance 2019		529,000	550,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4452 Rationing Controller Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>447,000</u>	<u>252,000</u>
A032 TOTAL COMMUNICATIONS		<u>31,000</u>	<u>16,000</u>
A03201 Postage and Telegraph		6,000	1,000
A03202 Telephone and Trunk Call		25,000	15,000
A033 TOTAL UTILITIES		<u>101,000</u>	<u>2,000</u>
A03303 Electricity		<u>100,000</u>	<u>1,000</u>
001 Electricity		100,000	1,000
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>270,000</u>	<u>208,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>83,000</u>
001 Travelling Allowance		100,000	83,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	120,000
A03808 Conveyance Charges		<u>20,000</u>	<u>5,000</u>
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>45,000</u>	<u>26,000</u>
A03901 Stationery		<u>18,000</u>	<u>15,000</u>
001 Stationery		18,000	15,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4452 Rationing Controller Peshawar			
A03902 Printing and Publication		<u>10,000</u>	<u>5,000</u>
001 Printing and publication		10,000	5,000
A03906 Uniforms and Protective Clothing		12,000	5,000
A03970 Others		<u>5,000</u>	<u>1,000</u>
001 Others		5,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>290,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>290,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	290,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>33,000</u>
A130 TOTAL TRANSPORT		<u>40,000</u>	<u>20,000</u>
A13001 Transport		<u>40,000</u>	<u>20,000</u>
001 Transport		40,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>8,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4452 Rationing Controller Peshawar			
A13101 Machinery and Equipment		<u>19,000</u>	<u>8,000</u>
001 Machinery and Equipment		19,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		15,000	5,000
Rationing Controller Peshawar		11,297,000	10,089,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4453 Storage and Enforcement Officer Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,780,000</u>	<u>31,792,000</u>
A011 TOTAL PAY	93	<u>17,992,000</u>	<u>18,012,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>4,521,000</u>	<u>3,002,000</u>
A01101 Total Basic Pay Of Officer	8	<u>4,519,000</u>	<u>3,000,000</u>
A01102 Personal pay		1,000	1,000
A01103 Special Pay		1,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	85	<u>13,471,000</u>	<u>15,010,000</u>
A01151 Total Basic Pay Other Staff	85	<u>13,467,000</u>	<u>15,000,000</u>
A01152 Personal pay		4,000	10,000
A012 TOTAL ALLOWANCES		<u>13,788,000</u>	<u>13,780,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,587,000</u>	<u>13,661,000</u>
A01202 House Rent Allowance		2,384,000	2,364,000
A01203 Conveyance Allowance		2,099,000	2,061,000
A01207 Washing Allowance		124,000	128,000
A01208 Dress Allowance		122,000	126,000
A0120D Integrated Allowance		11,000	11,000
A0120E Housing Subsidy Allowance			71,000
A01217 Medical Allowance		1,575,000	1,591,000
A0121T Adhoc Relief Allowance 2013		349,000	333,000
A01226 Computer Allowance			25,000
A0122C Adhoc Relief Allowance - 2015		246,000	236,000
A0122M Adhoc Relief Allowance 2016		1,356,000	1,329,000
A0122N Special Conveyance Allowance to Disbalded Employees		68,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,761,000	1,800,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4453 Storage and Enforcement Officer Peshawar			
A0123G Ad-hoc Relief Allowance-2018		1,759,000	1,800,000
A0123P Ad-hoc Relief Allowance 2019		1,733,000	1,750,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>119,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>69,000</u>
001 Medical Charges		1,000	69,000
A01278 Leave Salary		<u>200,000</u>	<u>50,000</u>
001 Leave Salary		200,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>1,053,000</u>	<u>778,633,000</u>
A032 TOTAL COMMUNICATIONS		<u>27,000</u>	<u>16,000</u>
A03201 Postage and Telegraph		5,000	1,000
A03202 Telephone and Trunk Call		22,000	15,000
A033 TOTAL UTILITIES		<u>701,000</u>	<u>489,000</u>
A03303 Electricity		<u>700,000</u>	<u>450,000</u>
001 Electricity		700,000	450,000
A03304 Hot and Cold Weather Charges		1,000	39,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,000</u>
A03603 Registration		5,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>778,100,000</u>
A03805 Travelling Allowance		<u>160,000</u>	<u>587,000</u>
001 Travelling Allowance		160,000	587,000
A03806 Transportation of Goods		<u>2,000</u>	<u>777,451,000</u>
001 Transportation of Goods		1,000	776,466,000
002 Godown Expenses		1,000	985,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4453 Storage and Enforcement Officer Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>50,000</u>	<u>30,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	30,000
A03808 Conveyance Charges		<u>20,000</u>	<u>12,000</u>
001 Conveyance Charges		20,000	12,000
A03809 CNG Charges (Govt)		30,000	20,000
A039 TOTAL GENERAL		<u>58,000</u>	<u>27,000</u>
A03901 Stationery		<u>40,000</u>	<u>20,000</u>
001 Stationery		40,000	20,000
A03902 Printing and Publication		<u>12,000</u>	<u>1,000</u>
001 Printing and publication		12,000	1,000
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		6,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>556,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>556,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	556,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>3,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>1,000</u>
A13001 Transport		<u>45,000</u>	<u>1,000</u>
001 Transport		45,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>22,000</u>	<u>1,000</u>
001 Machinery and Equipment		22,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4453 Storage and Enforcement Officer Peshawar			
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		15,000	1,000
Storage and Enforcement Officer Peshawar		33,915,000	810,984,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4454 Director Food (Khyber Agency)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>294,000</u>	<u>294,000</u>
A011 TOTAL PAY	2	<u>160,000</u>	<u>160,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>160,000</u>	<u>160,000</u>
A01151 Total Basic Pay Other Staff	2	<u>160,000</u>	<u>160,000</u>
A012 TOTAL ALLOWANCES		<u>134,000</u>	<u>134,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>134,000</u>	<u>134,000</u>
A01202 House Rent Allowance		31,000	31,000
A01203 Conveyance Allowance		25,000	25,000
A01217 Medical Allowance		20,000	20,000
A0121T Adhoc Relief Allowance 2013		1,000	1,000
A0122C Adhoc Relief Allowance - 2015		1,000	1,000
A0122M Adhoc Relief Allowance 2016		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		15,000	15,000
A0123G Ad-hoc Relief Allowance-2018		15,000	15,000
A0123P Ad-hoc Relief Allowance 2019		14,000	14,000
Director Food (Khyber Agency)		294,000	294,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MG4004 Director Food (Mohmand Agency)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,156,000</u>	<u>733,000</u>
A011 TOTAL PAY	4	<u>561,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>561,000</u>	<u>400,000</u>
A01151 Total Basic Pay Other Staff	4	<u>561,000</u>	<u>400,000</u>
A012 TOTAL ALLOWANCES		<u>595,000</u>	<u>333,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>595,000</u>	<u>333,000</u>
A01202 House Rent Allowance		69,000	35,000
A01203 Conveyance Allowance		95,000	45,000
A01217 Medical Allowance		62,000	36,000
A0121T Adhoc Relief Allowance 2013		16,000	8,000
A0122C Adhoc Relief Allowance - 2015		12,000	6,000
A0122M Adhoc Relief Allowance 2016		62,000	28,000
A0122Y Ad-hoc Relief Allowance 2017		81,000	50,000
A01233 Unattractive Area Allowance		<u>36,000</u>	<u>25,000</u>
001 Unattractive Area Allowance		36,000	25,000
A0123G Ad-hoc Relief Allowance-2018		81,000	50,000
A0123P Ad-hoc Relief Allowance 2019		81,000	50,000
Director Food (Mohmand Agency)		1,156,000	733,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KM4002 Director Food (Kurrum Agency)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,846,000</u>	<u>1,715,000</u>
A011 TOTAL PAY	8	<u>1,528,000</u>	<u>1,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,528,000</u>	<u>1,000,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,528,000</u>	<u>1,000,000</u>
A012 TOTAL ALLOWANCES		<u>1,318,000</u>	<u>715,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,118,000</u>	<u>714,000</u>
A01202 House Rent Allowance		135,000	90,000
A01203 Conveyance Allowance		191,000	110,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A01217 Medical Allowance		132,000	90,000
A0121T Adhoc Relief Allowance 2013		33,000	19,000
A0122C Adhoc Relief Allowance - 2015		22,000	13,000
A0122M Adhoc Relief Allowance 2016		106,000	64,000
A0122Y Ad-hoc Relief Allowance 2017		138,000	90,000
A01233 Unattractive Area Allowance		<u>74,000</u>	<u>46,000</u>
001 Unattractive Area Allowance		74,000	46,000
A0123G Ad-hoc Relief Allowance-2018		139,000	90,000
A0123P Ad-hoc Relief Allowance 2019		138,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	<u>1,000</u>
A01278 Leave Salary		<u>200,000</u>	<u>1,000</u>
001 Leave Salary		200,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>8,713,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KM4002 Director Food (Kurrum Agency)			
A032 TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>
A03201 Postage and Telegraph		1,000	1,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>20,000</u>
A03304 Hot and Cold Weather Charges		1,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>8,691,000</u>
A03805 Travelling Allowance		<u>15,000</u>	<u>1,000</u>
001 Travelling Allowance		15,000	1,000
A03806 Transportation of Goods			8,690,000
A039 TOTAL GENERAL		<u>6,000</u>	<u>1,000</u>
A03901 Stationery		<u>6,000</u>	<u>1,000</u>
001 Stationery		6,000	1,000
Director Food (Kurrum Agency)		2,869,000	10,428,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MW4002 Director Food (N.Waziristan)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,542,000</u>	<u>3,551,000</u>
A011 TOTAL PAY	10	<u>2,105,000</u>	<u>2,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,105,000</u>	<u>2,100,000</u>
A01151 Total Basic Pay Other Staff	<u>10</u>	<u>2,105,000</u>	<u>2,100,000</u>
A012 TOTAL ALLOWANCES		<u>1,437,000</u>	<u>1,451,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,437,000</u>	<u>1,451,000</u>
A01202 House Rent Allowance		127,000	127,000
A01203 Conveyance Allowance		197,000	198,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		144,000	144,000
A0121T Adhoc Relief Allowance 2013		41,000	41,000
A0121Z Adhoc Relief Allowance-2014		2,000	1,000
A0122C Adhoc Relief Allowance - 2015		33,000	33,000
A0122M Adhoc Relief Allowance 2016		160,000	161,000
A0122Y Ad-hoc Relief Allowance 2017		206,000	210,000
A01233 Unattractive Area Allowance		<u>96,000</u>	<u>96,000</u>
001 Unattractive Area Allowance		96,000	96,000
A0123G Ad-hoc Relief Allowance-2018		206,000	210,000
A0123P Ad-hoc Relief Allowance 2019		206,000	210,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

MW4002 Director Food (N.Wazirstan)

Director Food (N.Wazirstan)

4,542,000

3,552,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TW4002 Director Food (S.Waziristan)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,205,000</u>	<u>2,130,000</u>
A011 TOTAL PAY	9	<u>1,304,000</u>	<u>1,304,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>11,000</u>	<u>11,000</u>
A01101 Total Basic Pay Of Officer	1	<u>11,000</u>	<u>11,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,293,000</u>	<u>1,293,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,293,000</u>	<u>1,293,000</u>
A012 TOTAL ALLOWANCES		<u>901,000</u>	<u>826,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>901,000</u>	<u>826,000</u>
A01202 House Rent Allowance		108,000	108,000
A01203 Conveyance Allowance		126,000	110,000
A01207 Washing Allowance		10,000	10,000
A01208 Dress Allowance		10,000	10,000
A0120D Integrated Allowance		1,000	1,000
A01217 Medical Allowance		102,000	100,000
A0121T Adhoc Relief Allowance 2013		2,000	1,000
A0122C Adhoc Relief Allowance - 2015		5,000	1,000
A0122M Adhoc Relief Allowance 2016		89,000	70,000
A0122Y Ad-hoc Relief Allowance 2017		111,000	100,000
A01233 Unattractive Area Allowance		<u>116,000</u>	<u>105,000</u>
001 Unattractive Area Allowance		116,000	105,000
A0123G Ad-hoc Relief Allowance-2018		111,000	105,000
A0123P Ad-hoc Relief Allowance 2019		110,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>13,294,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TW4002 Director Food (S.Waziristan)			
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,294,000</u>
A03806 Transportation of Goods			13,294,000
Director Food (S.Waziristan)		2,205,000	15,424,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SU4190 District Food Controller Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,271,000</u>	<u>10,924,000</u>
A011 TOTAL PAY	27	<u>5,353,000</u>	<u>6,416,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,591,000</u>	<u>2,498,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,591,000</u>	<u>2,498,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>2,762,000</u>	<u>3,918,000</u>
A01151 Total Basic Pay Other Staff	22	<u>2,749,000</u>	<u>3,900,000</u>
A01152 Personal pay		13,000	18,000
A012 TOTAL ALLOWANCES		<u>3,918,000</u>	<u>4,508,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,817,000</u>	<u>4,506,000</u>
A01202 House Rent Allowance		526,000	600,000
A01203 Conveyance Allowance		669,000	778,000
A01207 Washing Allowance		28,000	33,000
A01208 Dress Allowance		26,000	30,000
A0120D Integrated Allowance		10,000	7,000
A01217 Medical Allowance		435,000	520,000
A0121T Adhoc Relief Allowance 2013		99,000	112,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		82,000	93,000
A0122M Adhoc Relief Allowance 2016		385,000	455,000
A0122Y Ad-hoc Relief Allowance 2017		522,000	620,000
A0123G Ad-hoc Relief Allowance-2018		522,000	620,000
A0123P Ad-hoc Relief Allowance 2019		495,000	620,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SU4190 District Food Controller Swabi			
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>665,000</u>	<u>214,525,000</u>
A032 TOTAL COMMUNICATIONS		<u>41,000</u>	<u>39,000</u>
A03201 Postage and Telegraph		6,000	4,000
A03202 Telephone and Trunk Call		35,000	35,000
A033 TOTAL UTILITIES		<u>301,000</u>	<u>500,000</u>
A03303 Electricity		<u>300,000</u>	<u>400,000</u>
001 Electricity		300,000	400,000
A03304 Hot and Cold Weather Charges		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>272,000</u>	<u>213,948,000</u>
A03805 Travelling Allowance		<u>120,000</u>	<u>600,000</u>
001 Travelling Allowance		120,000	600,000
A03806 Transportation of Goods		<u>2,000</u>	<u>213,228,000</u>
001 Transportation of Goods		1,000	213,227,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	120,000
A039 TOTAL GENERAL		<u>51,000</u>	<u>38,000</u>
A03901 Stationery		<u>30,000</u>	<u>22,000</u>
001 Stationery		30,000	22,000
A03902 Printing and Publication		<u>15,000</u>	<u>10,000</u>
001 Printing and publication		15,000	10,000
A03970 Others		<u>6,000</u>	<u>6,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SU4190 District Food Controller Swabi			
001 Others		6,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>300,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>300,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>84,000</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>60,000</u>
A13001 Transport		<u>60,000</u>	<u>60,000</u>
001 Transport		60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>12,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>12,000</u>
001 Machinery and Equipment		15,000	12,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>12,000</u>
A13201 Furniture and Fixture		15,000	12,000
District Food Controller Swabi		11,026,000	225,833,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4354 District Food Controller Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,764,000</u>	<u>10,177,000</u>
A011 TOTAL PAY	32	<u>4,882,000</u>	<u>5,702,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>1,292,000</u>	<u>1,101,000</u>
A01101 Total Basic Pay Of Officer	6	<u>1,291,000</u>	<u>1,100,000</u>
A01103 Special Pay		1,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>3,590,000</u>	<u>4,601,000</u>
A01151 Total Basic Pay Other Staff	26	<u>3,589,000</u>	<u>4,600,000</u>
A01152 Personal pay		1,000	1,000
A012 TOTAL ALLOWANCES		<u>3,882,000</u>	<u>4,475,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,781,000</u>	<u>4,424,000</u>
A01202 House Rent Allowance		493,000	544,000
A01203 Conveyance Allowance		598,000	647,000
A01207 Washing Allowance		23,000	27,000
A01208 Dress Allowance		22,000	25,000
A0120D Integrated Allowance		10,000	16,000
A01217 Medical Allowance		415,000	471,000
A0121T Adhoc Relief Allowance 2013		79,000	96,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		54,000	66,000
A0122M Adhoc Relief Allowance 2016		352,000	426,000
A0122Y Ad-hoc Relief Allowance 2017		472,000	590,000
A01233 Unattractive Area Allowance		<u>304,000</u>	<u>338,000</u>
001 Unattractive Area Allowance		304,000	338,000
A0123G Ad-hoc Relief Allowance-2018		472,000	590,000
A0123P Ad-hoc Relief Allowance 2019		469,000	570,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4354 District Food Controller Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>733,000</u>	<u>318,256,000</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>28,000</u>
A03201 Postage and Telegraph		15,000	8,000
A03202 Telephone and Trunk Call		20,000	20,000
A033 TOTAL UTILITIES		<u>308,000</u>	<u>865,000</u>
A03302 Water		7,000	15,000
A03303 Electricity		<u>300,000</u>	<u>150,000</u>
001 Electricity		300,000	150,000
A03304 Hot and Cold Weather Charges		1,000	700,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>5,000</u>
A03603 Registration		10,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>332,000</u>	<u>317,315,000</u>
A03805 Travelling Allowance		<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance		200,000	200,000
A03806 Transportation of Goods		<u>2,000</u>	<u>316,985,000</u>
001 Transportation of Goods		1,000	316,984,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>130,000</u>	<u>130,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		130,000	130,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4354 District Food Controller Swat			
A039 TOTAL GENERAL		<u>48,000</u>	<u>43,000</u>
A03901 Stationery		<u>27,000</u>	<u>27,000</u>
001 Stationery		27,000	27,000
A03902 Printing and Publication		<u>15,000</u>	<u>10,000</u>
001 Printing and publication		15,000	10,000
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		6,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>58,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>40,000</u>
A13001 Transport		<u>50,000</u>	<u>40,000</u>
001 Transport		50,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>13,000</u>	<u>13,000</u>
A13101 Machinery and Equipment		<u>13,000</u>	<u>13,000</u>
001 Machinery and Equipment		13,000	13,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		9,000	5,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

SW4354 District Food Controller Swat

District Food Controller Swat

10,569,000

328,492,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CU4009 District Food Controller Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,846,000</u>	<u>25,858,000</u>
A011 TOTAL PAY	84	<u>5,286,000</u>	<u>14,278,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>1,107,000</u>	<u>1,760,000</u>
A01101 Total Basic Pay Of Officer	8	<u>1,107,000</u>	<u>1,760,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	76	<u>4,179,000</u>	<u>12,518,000</u>
A01151 Total Basic Pay Other Staff	76	<u>4,171,000</u>	<u>12,500,000</u>
A01152 Personal pay		8,000	18,000
A012 TOTAL ALLOWANCES		<u>4,560,000</u>	<u>11,580,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,297,000</u>	<u>11,102,000</u>
A01202 House Rent Allowance		507,000	1,250,000
A01203 Conveyance Allowance		676,000	1,667,000
A01207 Washing Allowance		32,000	71,000
A01208 Dress Allowance		32,000	71,000
A0120D Integrated Allowance		1,000	1,000
A0120X Adhoc Allowance - 2010			278,000
A01217 Medical Allowance		498,000	1,223,000
A0121A Ad - hoc Allowance - 2011			7,000
A0121M Adhoc Relief Allowance - 2012			17,000
A0121T Adhoc Relief Allowance 2013		64,000	210,000
A0121Z Adhoc Relief Allowance-2014			56,000
A0122C Adhoc Relief Allowance - 2015		44,000	197,000
A0122M Adhoc Releif Allowance 2016		369,000	961,000
A0122Y Ad-hoc Relief Allowance 2017		494,000	1,220,000
A01233 Unattractive Area Allowance		<u>582,000</u>	<u>1,432,000</u>
001 Unattractive Area Allowance		582,000	1,432,000
A01239 Special allowance		<u>10,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CU4009 District Food Controller Chitral Upper			
001 Special Allowance		10,000	1,000
A0123G Ad-hoc Relief Allowance-2018		494,000	1,220,000
A0123P Ad-hoc Relief Allowance 2019		494,000	1,220,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>263,000</u>	<u>478,000</u>
A01274 Medical Charges		<u>2,000</u>	<u>1,000</u>
001 Medical Charges		2,000	1,000
A01278 Leave Salary		<u>251,000</u>	<u>50,000</u>
001 Leave Salary		251,000	50,000
A01284 Firewood Allowance		10,000	427,000
A03 TOTAL OPERATING EXPENSES		<u>2,048,000</u>	<u>58,604,000</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		50,000	40,000
A033 TOTAL UTILITIES		<u>172,000</u>	<u>1,225,000</u>
A03302 Water		11,000	1,000
A03303 Electricity		<u>160,000</u>	<u>50,000</u>
001 Electricity		160,000	50,000
A03304 Hot and Cold Weather Charges		1,000	1,174,000
A034 TOTAL OCCUPANCY COSTS		<u>650,000</u>	<u>501,000</u>
A03402 Rent for Office Building		150,000	1,000
A03404 Rent for other building		500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,017,000</u>	<u>56,698,000</u>
A03805 Travelling Allowance		<u>700,000</u>	<u>740,000</u>
001 Travelling Allowance		700,000	740,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CU4009 District Food Controller Chitral Upper			
A03806 Transportation of Goods		<u>2,000</u>	<u>55,793,000</u>
001 Transportation of Goods		1,000	55,792,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle		<u>300,000</u>	<u>150,000</u>
001 POL Charges A. planes H. coptors S. cars for Generator		300,000	150,000
A03808 Conveyance Charges		<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges		15,000	15,000
A039 TOTAL GENERAL		<u>144,000</u>	<u>125,000</u>
A03901 Stationery		<u>90,000</u>	<u>80,000</u>
001 Stationery		90,000	80,000
A03902 Printing and Publication		<u>25,000</u>	<u>25,000</u>
001 Printing and publication		25,000	25,000
A03906 Uniforms and Protective Clothing		10,000	10,000
A03917 Law Charges		10,000	1,000
A03970 Others		<u>9,000</u>	<u>9,000</u>
001 Others		9,000	9,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CU4009 District Food Controller Chitral Upper			
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09202 Software		<u>1,000</u>	<u>1,000</u>
001 Software		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>165,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>90,000</u>
A13001 Transport		<u>110,000</u>	<u>90,000</u>
001 Transport		110,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment		30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		25,000	15,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

CU4009 District Food Controller Chitral Upper

District Food Controller Chitral Upper

13,063,000

84,602,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PA4005 District Food Controller Kolai Pallas			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,719,000</u>	<u>3,817,000</u>
A011 TOTAL PAY	21	<u>746,000</u>	<u>2,020,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>422,000</u>	<u>520,000</u>
A01101 Total Basic Pay Of Officer	4	<u>422,000</u>	<u>520,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>324,000</u>	<u>1,500,000</u>
A01151 Total Basic Pay Other Staff	17	<u>324,000</u>	<u>1,500,000</u>
A012 TOTAL ALLOWANCES		<u>973,000</u>	<u>1,797,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>872,000</u>	<u>1,795,000</u>
A01202 House Rent Allowance		124,000	235,000
A01203 Conveyance Allowance		180,000	320,000
A01207 Washing Allowance		1,000	10,000
A01208 Dress Allowance		1,000	10,000
A0120D Integrated Allowance		1,000	7,000
A01217 Medical Allowance		76,000	218,000
A0121T Adhoc Relief Allowance 2013		20,000	15,000
A0122C Adhoc Relief Allowance - 2015		16,000	11,000
A0122M Adhoc Relief Allowance 2016		84,000	149,000
A0122Y Ad-hoc Relief Allowance 2017		128,000	196,000
A01233 Unattractive Area Allowance		<u>49,000</u>	<u>232,000</u>
001 Unattractive Area Allowance		49,000	232,000
A0123G Ad-hoc Relief Allowance-2018		128,000	196,000
A0123P Ad-hoc Relief Allowance 2019		64,000	196,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PA4005 District Food Controller Kolai Pallas			
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>492,000</u>	<u>219,000</u>
A032 TOTAL COMMUNICATIONS		<u>14,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		6,000	1,000
A03202 Telephone and Trunk Call		8,000	1,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>101,000</u>
A03303 Electricity		<u>20,000</u>	<u>1,000</u>
001 Electricity		20,000	1,000
A03304 Hot and Cold Weather Charges		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>11,000</u>
A03402 Rent for Office Building		100,000	10,000
A03404 Rent for other building		50,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>242,000</u>	<u>73,000</u>
A03805 Travelling Allowance		<u>140,000</u>	<u>70,000</u>
001 Travelling Allowance		140,000	70,000
A03806 Transportation of Goods		<u>2,000</u>	<u>2,000</u>
001 Transportation of Goods		1,000	1,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	1,000
A039 TOTAL GENERAL		<u>65,000</u>	<u>32,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PA4005 District Food Controller Kolai Pallas			
A03901 Stationery		<u>10,000</u>	<u>10,000</u>
001 Stationery		10,000	10,000
A03902 Printing and Publication		<u>5,000</u>	<u>5,000</u>
001 Printing and publication		5,000	5,000
A03907 Advertising & Publicity		<u>45,000</u>	<u>1,000</u>
001 Advertising and Publicity		45,000	1,000
A03970 Others		<u>5,000</u>	<u>16,000</u>
001 Others		5,000	16,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A09201 Hardware		<u>1,000</u>	<u>1,000</u>
001 Hardware		1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,000</u>	<u>1,000</u>
A09501 Transport		<u>2,000</u>	<u>1,000</u>
001 Transport		2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>3,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PA4005 District Food Controller Kolai Pallas			
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>1,000</u>
A13001 Transport		<u>30,000</u>	<u>1,000</u>
001 Transport		30,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>1,000</u>
001 Machinery and Equipment		15,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		8,000	1,000
District Food Controller Kolai Pallas		2,269,000	4,043,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041407 OTHERS			
PR4455 Cane Control Organization			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,067,000</u>	<u>4,465,000</u>
A011 TOTAL PAY	14	<u>2,320,000</u>	<u>2,542,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>11,000</u>	<u>311,000</u>
A01101 Total Basic Pay Of Officer	1	<u>11,000</u>	<u>311,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>2,309,000</u>	<u>2,231,000</u>
A01151 Total Basic Pay Other Staff	13	<u>2,302,000</u>	<u>2,215,000</u>
A01152 Personal pay		7,000	16,000
A012 TOTAL ALLOWANCES		<u>1,747,000</u>	<u>1,923,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,646,000</u>	<u>1,822,000</u>
A01202 House Rent Allowance		288,000	313,000
A01203 Conveyance Allowance		249,000	290,000
A01207 Washing Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		177,000	162,000
A0121T Adhoc Relief Allowance 2013		58,000	64,000
A01226 Computer Allowance			18,000
A0122C Adhoc Relief Allowance - 2015		20,000	24,000
A0122M Adhoc Relief Allowance 2016		173,000	185,000
A0122Y Ad-hoc Relief Allowance 2017		225,000	255,000
A0123G Ad-hoc Relief Allowance-2018		225,000	255,000
A0123P Ad-hoc Relief Allowance 2019		224,000	248,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>101,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041407 OTHERS			
PR4455 Cane Control Organization			
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>134,000</u>	<u>86,000</u>
A032 TOTAL COMMUNICATIONS		<u>79,000</u>	<u>51,000</u>
A03201 Postage and Telegraph		9,000	1,000
A03202 Telephone and Trunk Call		70,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>30,000</u>
A03805 Travelling Allowance		<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance		50,000	30,000
A039 TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>
A03906 Uniforms and Protective Clothing		5,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
Cane Control Organization		5,201,000	4,552,000