

NC11053 (048)
LOANS AND ADVANCES
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
PROVINCIAL		314,000,000	1,385,908,000
TOTAL		314,000,000	1,385,908,000

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LOANS AND ADVANCES

HEAD OF DEPARTMENT		
	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
	Rs	Rs
SUMMARY		
FUNCTIONAL		
014203 GOVT. SERVANTS	314,000,000	314,000,000
014301 FINANCIAL INSTITUTIONS		1,071,908,000
TOTAL	314,000,000	1,385,908,000

NC11053 (048)
LOANS AND ADVANCES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
PR5231	Loans and Advances for Civil Secretariat Employees	100,000,000	99,864,000
PR4478	Write Off of Loans and Advance	24,000,000	24,000,000
PR4482	Loans and Advances to Govt. Servants	190,000,000	190,136,000
PR8653	Loan to Local Govt. for Land Purchase under ADP scheme No.2186/20014 land fill & ITP sites for KP_CIP WSSCS		1,071,908,000
TOTAL		314,000,000	1,385,908,000

NC11053 (048)
LOANS AND ADVANCES

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
SUMMARY			
OBJECT			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>24,000,000</u>	<u>24,000,000</u>
A053	WRITE OFF LOANS / ADVANCES	<u>24,000,000</u>	<u>24,000,000</u>
A05301	Government Servants	24,000,000	24,000,000
A08	TOTAL LOANS AND ADVANCES	<u>290,000,000</u>	<u>1,361,908,000</u>
A081	ADVANCES TO GOVERNMENT SERVANTS	<u>290,000,000</u>	<u>290,000,000</u>
A08101	House building	175,000,000	195,250,000
A08102	Motor car	62,000,000	52,000,000
A08103	Motor cycle/scooter	51,920,000	41,526,000
A08104	Cycle	1,080,000	1,224,000
A085	NON FINANCIAL INSTITUTES		<u>1,071,908,000</u>
A08501	Loans to non financial institution		1,071,908,000
NET TOTAL		314,000,000	1,385,908,000

NC11053 (048)
LOANS AND ADVANCES

014203 GOVT. SERVANTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
01			
014			
0142			
014203			
PR5231			
Loans and Advances for Civil Secretariat Employees			
A08	TOTAL LOANS AND ADVANCES	<u>100,000,000</u>	<u>99,864,000</u>
A081	TOTAL ADVANCES TO GOVERNMENT SERVANTS	<u>100,000,000</u>	<u>99,864,000</u>
A08101	House building	60,000,000	80,250,000
A08102	Motor car	20,000,000	10,000,000
A08103	Motor cycle/scooter	19,920,000	9,526,000
A08104	Cycle	80,000	88,000
	Loans and Advances for Civil Secretariat Employees	100,000,000	99,864,000

NC11053 (048)
LOANS AND ADVANCES

014203 GOVT. SERVANTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
PR4478 Write Off of Loans and Advance			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>24,000,000</u>	<u>24,000,000</u>
A053 TOTAL WRITE OFF LOANS / ADVANCES		<u>24,000,000</u>	<u>24,000,000</u>
A05301 Government Servants		24,000,000	24,000,000
Write Off of Loans and Advance		24,000,000	24,000,000

NC11053 (048)
LOANS AND ADVANCES

014203 GOVT. SERVANTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

01 GENERAL PUBLIC SERVICE
014 TRANSFERS
0142 TRANSFERS (OTHERS)
014203 GOVT. SERVANTS

PR4482 Loans and Advances to Govt. Servants

A08 TOTAL LOANS AND ADVANCES		<u>190,000,000</u>	<u>190,136,000</u>
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A081 TOTAL ADVANCES TO GOVERNMENT SERVANTS		<u>190,000,000</u>	<u>190,136,000</u>
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A08101 House building		115,000,000	115,000,000
A08102 Motor car		42,000,000	42,000,000
A08103 Motor cycle/scooter		32,000,000	32,000,000
A08104 Cycle		1,000,000	1,136,000

Loans and Advances to Govt. Servants		190,000,000	190,136,000
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**NC11053 (048)
LOANS AND ADVANCES**

014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0143 INVESTMENTS			
014301 FINANCIAL INSTITUTIONS			
PR8653 Loan to Local Govt. for Land Purchase under ADP scheme No.2186/20014 land fill & ITP sites for KP_CIP WSSCS			
A08 TOTAL LOANS AND ADVANCES			<u>1,071,908,000</u>
A085 TOTAL NON FINANCIAL INSTITUTES			<u>1,071,908,000</u>
A08501 Loans to non financial institution			<u>1,071,908,000</u>
010 200114 - Land fill and STP sites for KPCIP WSSCs (ADB Assisted)			1,071,908,000
Loan to Local Govt. for Land Purchase under ADP scheme No.2186/20014 land fill & ITP sites for KP_CIP WSSCS			1,071,908,000