






Government of
Khyber Pakhtunkhwa
FINANCE DEPARTMENT


SCHEDULE OF NEW EXPENDITURE (FRESH) 2025-26

**VOL-IV (Part-A)
(Provincial & District)**

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**SCHEDULE OF
NEW EXPENDITURE
FOR 2025 - 26
CURRENT**

**VOL-IV PART-A (FRESH)
(PROVINCIAL & DISTRICT)**

**GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

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DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | TOTAL |
|--------------|-------------------------------------|----------|----------|-----------|------------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|------------|
| 1 | ADMINISTRATION OF JUSTICE | 6 | 6 | 19 | - | - | - | 17 | - | 5 | - | 35 | 1 | 22 | - | 111 |
| 2 | ELEMENTARY AND SECONDARY EDUCATION | - | - | - | 2 | - | - | - | 18 | 2 | 12 | 1 | 22 | 2 | - | 59 |
| 3 | FORESTRY (WILDLIFE) | - | - | - | 2 | 1 | 1 | 1 | - | - | - | - | - | - | - | 5 |
| 4 | HEALTH | - | - | - | - | - | - | - | 19 | - | - | - | 9 | - | - | 28 |
| 5 | JAILS & CONVICTS SETTLEMENT | - | - | - | - | - | - | - | - | 3 | - | - | 2 | 2 | 1 | 8 |
| 6 | LABOUR | - | - | 4 | - | - | - | - | - | - | - | 10 | 20 | 5 | - | 39 |
| 7 | PLANNING & DEVELOPMENT DEPARTMENT | - | - | - | - | - | - | - | - | - | - | 1 | 1 | - | - | 2 |
| 8 | POLICE | - | - | - | 200 | - | - | - | - | - | - | - | - | - | - | 200 |
| 9 | POPULATION WELFARE | - | - | 2 | - | 28 | - | 1 | - | - | - | 1 | 17 | 1 | 1 | 51 |
| 10 | TRANSPORT & MASS TRANSIT DEPARTMENT | 1 | - | - | - | 1 | - | - | - | - | - | - | - | - | - | 2 |
| 11 | ZAKAT & USHER DEPARTMENT | - | - | 1 | - | - | - | - | - | - | - | - | 1 | - | - | 2 |
| TOTAL | | 7 | 6 | 26 | 204 | 30 | 1 | 19 | 37 | 10 | 12 | 48 | 73 | 32 | 2 | 507 |

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

| S.No | DEPARTMENT | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | TOTAL |
|--------------|-------------------------------------|----------|----------|-----------|------------|----------|----------|-----------|-----------|----------|-----------|-----------|-----------|----------|------------|
| 1 | ADMINISTRATION OF JUSTICE | 6 | 6 | 19 | - | - | - | 17 | - | 5 | 35 | 1 | 22 | - | 111 |
| 2 | FORESTRY (WILDLIFE) | - | - | - | 2 | 1 | 1 | 1 | - | - | - | - | - | - | 5 |
| 3 | HEALTH | - | - | - | - | - | - | - | 19 | - | - | 9 | - | - | 28 |
| 4 | JAILS & CONVICTS SETTLEMENT | - | - | - | - | - | - | - | - | 3 | - | 2 | 2 | 1 | 8 |
| 5 | LABOUR | - | - | 4 | - | - | - | - | - | - | 10 | 20 | 5 | - | 39 |
| 6 | PLANNING & DEVELOPMENT DEPARTMENT | - | - | - | - | - | - | - | - | - | 1 | 1 | - | - | 2 |
| 7 | POLICE | - | - | - | 200 | - | - | - | - | - | - | - | - | - | 200 |
| 8 | POPULATION WELFARE | - | - | 2 | - | 2 | - | 1 | - | - | 1 | 4 | 1 | 1 | 12 |
| 9 | TRANSPORT & MASS TRANSIT DEPARTMENT | 1 | - | - | - | 1 | - | - | - | - | - | - | - | - | 2 |
| 10 | ZAKAT & USHER DEPARTMENT | - | - | 1 | - | - | - | - | - | - | - | 1 | - | - | 2 |
| TOTAL | | 7 | 6 | 26 | 202 | 4 | 1 | 19 | 19 | 8 | 47 | 38 | 30 | 2 | 409 |

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (DISTRICT)

| S.No | DEPARTMENT | BPS-07 | BPS-09 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | TOTAL |
|--------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1 | ELEMENTARY AND SECONDARY EDUCATION | 2 | - | 18 | 2 | 12 | 1 | 22 | 2 | 59 |
| 2 | POPULATION WELFARE | - | 26 | - | - | - | - | 13 | - | 39 |
| TOTAL | | 2 | 26 | 18 | 2 | 12 | 1 | 35 | 2 | 98 |

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE (PROVINCIAL)
SNE FRESH 2025-26**

| S.NO. | DEPARTMENT | PROVINCIAL | |
|--------------|-------------------------------------|------------|--------------------|
| | | POSTS | BUDGET ESTIMATES |
| 1 | ADMINISTRATION OF JUSTICE | 111 | 98,616,000 |
| 2 | FORESTRY (WILDLIFE) | 5 | 2,949,000 |
| 3 | HEALTH | 28 | 24,516,000 |
| 4 | JAILS & CONVICTS SETTLEMENT | 8 | 10,255,000 |
| 5 | LABOUR | 39 | 44,481,000 |
| 6 | PLANNING & DEVELOPMENT DEPARTMENT | 2 | 2,191,000 |
| 7 | POLICE | 200 | 111,047,000 |
| 8 | POPULATION WELFARE | 12 | 12,697,000 |
| 9 | TRANSPORT & MASS TRANSIT DEPARTMENT | 2 | 1,607,000 |
| 10 | ZAKAT & USHER DEPARTMENT | 2 | 1,786,000 |
| TOTAL | | 409 | 310,145,000 |

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (DISTRICTS)
SNE FRESH 2025-26

| District Name | Department | Posts 2025-26 | Budget Estimates 2025-26 |
|------------------------------------|------------------------------------|------------------|-----------------------------|
| CHARSADDA | ELEMENTARY AND SECONDARY EDUCATION | 16 | 18,414,000 |
| | POPULATION WELFARE | 3 | 2,456,000 |
| CHARSADDA Total | | 19 | 20,870,000 |
| CHITRAL | POPULATION WELFARE | 3 | 2,456,000 |
| CHITRAL Total | | 3 | 2,456,000 |
| D.I.KHAN | POPULATION WELFARE | 3 | 2,456,000 |
| D.I.KHAN Total | | 3 | 2,456,000 |
| DIR LOWER | POPULATION WELFARE | 3 | 2,456,000 |
| DIR LOWER Total | | 3 | 2,456,000 |
| HARIPUR | POPULATION WELFARE | 3 | 2,456,000 |
| HARIPUR Total | | 3 | 2,456,000 |
| KOHAT | POPULATION WELFARE | 3 | 2,456,000 |
| KOHAT Total | | 3 | 2,456,000 |
| KOLAI PALLAS KOHITSAN | ELEMENTARY AND SECONDARY EDUCATION | 2 | 1,483,000 |
| KOLAI PALLAS KOHITSAN Total | | 2 | 1,483,000 |
| LAKKI MARWAT | ELEMENTARY AND SECONDARY EDUCATION | 6 | 4,182,000 |
| | POPULATION WELFARE | 3 | 2,456,000 |
| LAKKI MARWAT Total | | 9 | 6,638,000 |
| MALAKAND | POPULATION WELFARE | 3 | 2,456,000 |
| MALAKAND Total | | 3 | 2,456,000 |
| MANSEHRA | POPULATION WELFARE | 3 | 2,456,000 |
| MANSEHRA Total | | 3 | 2,456,000 |
| MARDAN | ELEMENTARY AND SECONDARY EDUCATION | 14 | 16,947,000 |
| | POPULATION WELFARE | 3 | 2,456,000 |
| MARDAN Total | | 17 | 19,403,000 |
| NORTH WAZIRISTAN | ELEMENTARY AND SECONDARY EDUCATION | 6 | 4,182,000 |
| NORTH WAZIRISTAN Total | | 6 | 4,182,000 |
| NOWSHERA | ELEMENTARY AND SECONDARY EDUCATION | 6 | 4,953,000 |
| | POPULATION WELFARE | 3 | 2,456,000 |
| NOWSHERA Total | | 9 | 7,409,000 |
| ORAKZAI | ELEMENTARY AND SECONDARY EDUCATION | 2 | 1,483,000 |

| | | | |
|-------------------------------|------------------------------------|-----------|-------------------|
| ORAKZAI Total | | 2 | 1,483,000 |
| SOUTH WAZIRISTAN | ELEMENTARY AND SECONDARY EDUCATION | 2 | 1,483,000 |
| SOUTH WAZIRISTAN Total | | 2 | 1,483,000 |
| SWABI | POPULATION WELFARE | 3 | 2,456,000 |
| SWABI Total | | 3 | 2,456,000 |
| SWAT | POPULATION WELFARE | 3 | 2,456,000 |
| SWAT Total | | 3 | 2,456,000 |
| TANK | ELEMENTARY AND SECONDARY EDUCATION | 5 | 3,509,000 |
| TANK Total | | 5 | 3,509,000 |
| Grand Total | | 98 | 88,564,000 |

1
NC21013 (009)
JAILS & CONVICTS SETTLEMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| BU4021 | Central Jail Bannu | | <u>768,000</u> | <u>768,000</u> |
| (01-2025) | Creation of Posts for the office of Central Jail Bannu | | 768,000 | 768,000 |
| HR4011 | Central Jail Haripur | | <u>768,000</u> | <u>768,000</u> |
| (01-2025) | Creation of Posts for the office of Central Jail Haripur | | 768,000 | 768,000 |
| MR4037 | Central Prison, Mardan | | <u>1,561,000</u> | <u>1,561,000</u> |
| (01-2025) | Creation of Posts for the office of Central Prison, Mardan | | 1,561,000 | 1,561,000 |
| PR4103 | Direction | | <u>5,597,000</u> | <u>5,597,000</u> |
| (01-2025) | Creation of Posts for the office of Direction/ IG Prison Khyer Pakhtunkhwa | | 5,597,000 | 5,597,000 |
| PR4104 | Central Jails Peshawar | | <u>1,561,000</u> | <u>1,561,000</u> |
| (01-2025) | Creation of Posts for the office of Central Jails Peshawar | | 1,561,000 | 1,561,000 |
| Total Schemes: 5 Total SNEs:5 GRAND TOTAL: | | | 10,255,000 | 10,255,000 |

2
JAILS & CONVICTS SETTLEMENT

Charged:
Voted: 10,255,000
Grand Total: 10,255,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

034101 JAILS AND CONVICT SETTLEMENT
(Voted)

10,255,000

10,255,000

Total

10,255,000

10,255,000

3
JAILS & CONVICTS SETTLEMENT

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|------------------|--|---|--------------------------|--------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>10,255,000</u> | <u>10,255,000</u> |
| A011 | TOTAL PAY | | <u>4,312,000</u> | <u>4,312,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>3,502,000</u> | <u>3,502,000</u> |
| A01101 | Basic Pay Of Officer | | 3,502,000 | 3,502,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>810,000</u> | <u>810,000</u> |
| A01151 | Basic Pay Other Staff | | 810,000 | 810,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,943,000</u> | <u>5,943,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,943,000</u> | <u>5,943,000</u> |
| A01202 | House Rent Allowance | | 1,164,000 | 1,164,000 |
| A01203 | Conveyance Allowance | | 480,000 | 480,000 |
| A01217 | Medical Allowance | | 179,000 | 179,000 |
| A0124H | Special Allowance-2021 | | 336,000 | 336,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 772,000 | 772,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 772,000 | 772,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 1,335,000 | 1,335,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 905,000 | 905,000 |
| NET TOTAL | | | <u>10,255,000</u> | <u>10,255,000</u> |

4
**JAILS & CONVICTS SETTLEMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 14 | 3 | 810,000 |
| 17 | 2 | 1,082,000 |
| 18 | 2 | 1,366,000 |
| 19 | 1 | 1,054,000 |
| TOTAL: | 8 | 4,312,000 |

5
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 034 PRISON ADMINISTRATION AND OPERATION | | | | |
| 0341 PRISON ADMINISTRATION AND OPERATION | | | | |
| 034101 JAILS AND CONVICT SETTLEMENT | | | | |
| BU4021 Central Jail Bannu | | | | |
| (01-2025) Creation of Posts for the office of Central Jail Bannu | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 768,000 | 768,000 |
| A011 TOTAL PAY | 1 | | 270,000 | 270,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | | 270,000 | 270,000 |
| A01151 Basic Pay Other Staff | 1 | | 270,000 | 270,000 |
| S136 Sub Engineer (BPS-14) | 1 | | 270,000 | 270,000 |
| A012 TOTAL ALLOWANCES | | | 498,000 | 498,000 |
| A012-1 REGULAR ALLOWANCES | | | 498,000 | 498,000 |
| A01202 House Rent Allowance | | | 104,000 | 104,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 11,000 | 11,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 59,000 | 59,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 59,000 | 59,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 95,000 | 95,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 68,000 | 68,000 |
| Creation of Posts for the office of Central Jail Bannu | | | 768,000 | 768,000 |
| Central Jail Bannu | | | 768,000 | 768,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2025-2026

6
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 034 PRISON ADMINISTRATION AND OPERATION | | | | |
| 0341 PRISON ADMINISTRATION AND OPERATION | | | | |
| 034101 JAILS AND CONVICT SETTLEMENT | | | | |
| HR4011 Central Jail Haripur | | | | |
| (01-2025) Creation of Posts for the office of Central Jail Haripur | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>768,000</u> | <u>768,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>270,000</u> | <u>270,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>270,000</u> | <u>270,000</u> |
| A01151 Basic Pay Other Staff | <u>1</u> | | <u>270,000</u> | <u>270,000</u> |
| S136 Sub Engineer (BPS-14) | 1 | | 270,000 | 270,000 |
| A012 TOTAL ALLOWANCES | | | <u>498,000</u> | <u>498,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>498,000</u> | <u>498,000</u> |
| A01202 House Rent Allowance | | | 104,000 | 104,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 11,000 | 11,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 59,000 | 59,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 59,000 | 59,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 95,000 | 95,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 68,000 | 68,000 |
| Creation of Posts for the office of Central Jail Haripur | | | 768,000 | 768,000 |
| Central Jail Haripur | | | 768,000 | 768,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2025-2026

7
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 034 PRISON ADMINISTRATION AND OPERATION | | | | |
| 0341 PRISON ADMINISTRATION AND OPERATION | | | | |
| 034101 JAILS AND CONVICT SETTLEMENT | | | | |
| MR4037 Central Prison, Mardan | | | | |
| (01-2025) Creation of Posts for the office of Central Prison, Mardan | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,561,000</u> | <u>1,561,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>683,000</u> | <u>683,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>683,000</u> | <u>683,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>683,000</u> | <u>683,000</u> |
| S733 Senior Technologist (BPS-18) | 1 | | 683,000 | 683,000 |
| A012 TOTAL ALLOWANCES | | | <u>878,000</u> | <u>878,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>878,000</u> | <u>878,000</u> |
| A01202 House Rent Allowance | | | 163,000 | 163,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 29,000 | 29,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 121,000 | 121,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 121,000 | 121,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 205,000 | 205,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 137,000 | 137,000 |
| Creation of Posts for the office of Central Prison, Mardan | | | 1,561,000 | 1,561,000 |
| Central Prison, Mardan | | | 1,561,000 | 1,561,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1561000 /-(Recurring) will be required for the purpose during 2025-2026

8
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 034 PRISON ADMINISTRATION AND OPERATION | | | | |
| 0341 PRISON ADMINISTRATION AND OPERATION | | | | |
| 034101 JAILS AND CONVICT SETTLEMENT | | | | |
| PR4103 Direction | | | | |
| (01-2025) Creation of Posts for the office of Direction/ IG Prison Khyer Pakhtunkhwa | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,597,000</u> | <u>5,597,000</u> |
| A011 TOTAL PAY | <u>4</u> | | <u>2,406,000</u> | <u>2,406,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>3</u> | | <u>2,136,000</u> | <u>2,136,000</u> |
| A01101 Basic Pay Of Officer | <u>3</u> | | <u>2,136,000</u> | <u>2,136,000</u> |
| D063 Director (BPS-19) | 1 | | 1,054,000 | 1,054,000 |
| A099 Assistant Engineer (BPS-17) | 1 | | 541,000 | 541,000 |
| P038 Planning Officer (BPS-17) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>270,000</u> | <u>270,000</u> |
| A01151 Basic Pay Other Staff | <u>1</u> | | <u>270,000</u> | <u>270,000</u> |
| S136 Sub Engineer (BPS-14) | 1 | | 270,000 | 270,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,191,000</u> | <u>3,191,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>3,191,000</u> | <u>3,191,000</u> |
| A01202 House Rent Allowance | | | 630,000 | 630,000 |
| A01203 Conveyance Allowance | | | 240,000 | 240,000 |
| A01217 Medical Allowance | | | 99,000 | 99,000 |
| A0124H Special Allowance-2021 | | | 168,000 | 168,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 412,000 | 412,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 412,000 | 412,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 735,000 | 735,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 495,000 | 495,000 |

JAILS & CONVICTS SETTLEMENT**034101 JAILS AND CONVICT SETTLEMENT**

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-----------|-----------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 034 PRISON ADMINISTRATION AND OPERATION | | | | |
| 0341 PRISON ADMINISTRATION AND OPERATION | | | | |
| 034101 JAILS AND CONVICT SETTLEMENT | | | | |
| PR4103 Direction | | | | |
| (01-2025) Creation of Posts for the office of Direction/ IG Prison Khyer Pakhtunkhwa | | | | |
| Creation of Posts for the office of Direction/ IG Prison Khyer Pakhtunkhwa | | | 5,597,000 | 5,597,000 |
| Direction | | | 5,597,000 | 5,597,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5597000 /-(Recurring) will be required for the purpose during 2025-2026

10
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 034 PRISON ADMINISTRATION AND OPERATION | | | | |
| 0341 PRISON ADMINISTRATION AND OPERATION | | | | |
| 034101 JAILS AND CONVICT SETTLEMENT | | | | |
| PR4104 Central Jails Peshawar | | | | |
| (01-2025) Creation of Posts for the office of Central Jails Peshawar | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,561,000</u> | <u>1,561,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>683,000</u> | <u>683,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>683,000</u> | <u>683,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>683,000</u> | <u>683,000</u> |
| S732 Senior Technologist (BPS-18) | 1 | | 683,000 | 683,000 |
| A012 TOTAL ALLOWANCES | | | <u>878,000</u> | <u>878,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>878,000</u> | <u>878,000</u> |
| A01202 House Rent Allowance | | | 163,000 | 163,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 29,000 | 29,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 121,000 | 121,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 121,000 | 121,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 205,000 | 205,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 137,000 | 137,000 |
| Creation of Posts for the office of Central Jails Peshawar | | | <u>1,561,000</u> | <u>1,561,000</u> |
| Central Jails Peshawar | | | <u>1,561,000</u> | <u>1,561,000</u> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1561000 /-(Recurring) will be required for the purpose during 2025-2026

11
NC21014 (010)
POLICE

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---------------|--|--|--------------------------|--------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| SH4202 | Police Station Chakisar (Operations) Shangla | | <u>13,880,000</u> | <u>13,880,000</u> |
| (01-2025) | Creation of Posts for the office of Police Station Chakisar (Operations) | | 13,880,000 | 13,880,000 |
| SH4203 | Police Station Bisham (Operations) Shangla | | <u>11,104,000</u> | <u>11,104,000</u> |
| (01-2025) | Creation of Posts for the office of Police Station Bisham (Operations) | | 11,104,000 | 11,104,000 |
| SH4204 | Police Station Alpuri (Operations) Shangla | | <u>16,657,000</u> | <u>16,657,000</u> |
| (01-2025) | Creation of Posts for the office of Police Station Alpuri (Operations) | | 16,657,000 | 16,657,000 |
| SH4205 | Police Station Aloch (Operations) Shangla | | <u>16,657,000</u> | <u>16,657,000</u> |
| (01-2025) | Creation of Posts for the office of Police Station Aloch (Operations) | | 16,657,000 | 16,657,000 |
| SH4206 | Police Station Martong (Operations) Shangla | | <u>8,329,000</u> | <u>8,329,000</u> |
| (01-2025) | Creation of Posts for the office of Police Station Martong (Operations) | | 8,329,000 | 8,329,000 |
| SH4207 | Police Station Karora (Operations) Shangla | | <u>8,329,000</u> | <u>8,329,000</u> |
| (01-2025) | Creation of Posts for the office of Police Station Karora (Operations) | | 8,329,000 | 8,329,000 |
| SH4208 | Police Station Kamach (Operations) Shangla | | <u>2,777,000</u> | <u>2,777,000</u> |

12
NC21014 (010)
POLICE

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|--------------------------|--------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| (01-2025) | Creation of Posts for the office of Police Station Kamach (Operations) | | 2,777,000 | 2,777,000 |
| SH4209 | Police Station Olandar (Operations) Shangla | | <u>8,329,000</u> | <u>8,329,000</u> |
| (01-2025) | Creation of Posts for the office of Police Station Olandar (Operations) | | 8,329,000 | 8,329,000 |
| SH4210 | Police Station Kabalgram (Operations) Shangla | | <u>8,329,000</u> | <u>8,329,000</u> |
| (01-2025) | Creation of Posts for the office of Police Station Kabalgram (Operations) | | 8,329,000 | 8,329,000 |
| SH4211 | Police Station Chowga (Operations) Shangla | | <u>11,104,000</u> | <u>11,104,000</u> |
| (01-2025) | Creation of Posts for the office of Police Station Chowga (Operations) | | 11,104,000 | 11,104,000 |
| SH4212 | Police Station Dandai (Operations) Shangla | | <u>5,552,000</u> | <u>5,552,000</u> |
| (01-2025) | Creation of Posts for the office of Police Station Dandai (Operations) | | 5,552,000 | 5,552,000 |
| Total Schemes: 11 Total SNEs:11 GRAND TOTAL: | | | 111,047,000 | 111,047,000 |

**13
POLICE**

| | |
|---------------------|--------------------|
| Charged: | |
| Voted: | <u>111,047,000</u> |
| Grand Total: | 111,047,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| NON RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

032102 PROVINCIAL POLICE (Voted)

111,047,000

111,047,000

Total

111,047,000

111,047,000

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POLICE

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

OBJECT

| | | | |
|------------------|--|---------------------------|---------------------------|
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>111,047,000</u> | <u>111,047,000</u> |
| A011 | TOTAL PAY | <u>39,145,000</u> | <u>39,145,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>39,145,000</u> | <u>39,145,000</u> |
| A01151 | Basic Pay Other Staff | 39,145,000 | 39,145,000 |
| A012 | TOTAL ALLOWANCES | <u>71,902,000</u> | <u>71,902,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>71,902,000</u> | <u>71,902,000</u> |
| A01202 | House Rent Allowance | 11,920,000 | 11,920,000 |
| A01203 | Conveyance Allowance | 12,000,000 | 12,000,000 |
| A01217 | Medical Allowance | 1,588,000 | 1,588,000 |
| A0124H | Special Allowance-2021 | 8,400,000 | 8,400,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | 7,252,000 | 7,252,000 |
| A0124R | Adhoc Relief Allowance 2022 | 7,252,000 | 7,252,000 |
| A0124X | Adhoc Relief Allowance 2023 | 13,703,000 | 13,703,000 |
| A0125E | Adhoc Relief Allowance 2024 | 9,787,000 | 9,787,000 |
| NET TOTAL | | 111,047,000 | 111,047,000 |

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POLICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|-------------------|
| 07 | 200 | 39,145,000 |
| TOTAL: | 200 | 39,145,000 |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 POLICE | | | | |
| 0321 POLICE | | | | |
| 032102 PROVINCIAL POLICE | | | | |
| SH4202 Police Station Chakisar (Operations) Shangla | | | | |
| (01-2025) Creation of Posts for the office of Police Station Chakisar (Operations) | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>13,880,000</u> | <u>13,880,000</u> |
| A011 TOTAL PAY | <u>25</u> | | <u>4,893,000</u> | <u>4,893,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>25</u> | | <u>4,893,000</u> | <u>4,893,000</u> |
| A01151 Basic Pay Other Staff | <u>25</u> | | <u>4,893,000</u> | <u>4,893,000</u> |
| C088 Constable (BPS-07) | 25 | | 4,893,000 | 4,893,000 |
| A012 TOTAL ALLOWANCES | | | <u>8,987,000</u> | <u>8,987,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>8,987,000</u> | <u>8,987,000</u> |
| A01202 House Rent Allowance | | | 1,490,000 | 1,490,000 |
| A01203 Conveyance Allowance | | | 1,500,000 | 1,500,000 |
| A01217 Medical Allowance | | | 199,000 | 199,000 |
| A0124H Special Allowance-2021 | | | 1,050,000 | 1,050,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 906,000 | 906,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 906,000 | 906,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,713,000 | 1,713,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 1,223,000 | 1,223,000 |
| Creation of Posts for the office of Police Station Chakisar (Operations) | | | 13,880,000 | 13,880,000 |
| Police Station Chakisar (Operations) Shangla | | | 13,880,000 | 13,880,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13880000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 POLICE | | | | |
| 0321 POLICE | | | | |
| 032102 PROVINCIAL POLICE | | | | |
| SH4203 Police Station Bisham (Operations) Shangla | | | | |
| (01-2025) Creation of Posts for the office of Police Station Bisham (Operations) | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>11,104,000</u> | <u>11,104,000</u> |
| A011 TOTAL PAY | <u>20</u> | | <u>3,914,000</u> | <u>3,914,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>20</u> | | <u>3,914,000</u> | <u>3,914,000</u> |
| A01151 Basic Pay Other Staff | <u>20</u> | | <u>3,914,000</u> | <u>3,914,000</u> |
| C088 Constable (BPS-07) | 20 | | 3,914,000 | 3,914,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,190,000</u> | <u>7,190,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>7,190,000</u> | <u>7,190,000</u> |
| A01202 House Rent Allowance | | | 1,192,000 | 1,192,000 |
| A01203 Conveyance Allowance | | | 1,200,000 | 1,200,000 |
| A01217 Medical Allowance | | | 159,000 | 159,000 |
| A0124H Special Allowance-2021 | | | 840,000 | 840,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 725,000 | 725,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 725,000 | 725,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,370,000 | 1,370,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 979,000 | 979,000 |
| Creation of Posts for the office of Police Station Bisham (Operations) | | | 11,104,000 | 11,104,000 |
| Police Station Bisham (Operations) Shangla | | | 11,104,000 | 11,104,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11104000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|--------------------------|--------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 POLICE | | | | |
| 0321 POLICE | | | | |
| 032102 PROVINCIAL POLICE | | | | |
| SH4204 Police Station Alpuri (Operations) Shangla | | | | |
| (01-2025) Creation of Posts for the office of Police Station Alpuri (Operations) | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>16,657,000</u> | <u>16,657,000</u> |
| A011 TOTAL PAY | <u>30</u> | | <u>5,872,000</u> | <u>5,872,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>30</u> | | <u>5,872,000</u> | <u>5,872,000</u> |
| A01151 Basic Pay Other Staff | <u>30</u> | | <u>5,872,000</u> | <u>5,872,000</u> |
| C088 Constable (BPS-07) | 30 | | 5,872,000 | 5,872,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,785,000</u> | <u>10,785,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>10,785,000</u> | <u>10,785,000</u> |
| A01202 House Rent Allowance | | | 1,788,000 | 1,788,000 |
| A01203 Conveyance Allowance | | | 1,800,000 | 1,800,000 |
| A01217 Medical Allowance | | | 238,000 | 238,000 |
| A0124H Special Allowance-2021 | | | 1,260,000 | 1,260,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,088,000 | 1,088,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,088,000 | 1,088,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,055,000 | 2,055,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 1,468,000 | 1,468,000 |
| Creation of Posts for the office of Police Station Alpuri (Operations) | | | <u>16,657,000</u> | <u>16,657,000</u> |
| Police Station Alpuri (Operations) Shangla | | | <u>16,657,000</u> | <u>16,657,000</u> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16657000 /-(Recurring) will be required for the purpose during 2025-2026

19
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 POLICE | | | | |
| 0321 POLICE | | | | |
| 032102 PROVINCIAL POLICE | | | | |
| SH4205 Police Station Aloch (Operations) Shangla | | | | |
| (01-2025) Creation of Posts for the office of Police Station Aloch (Operations) | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>16,657,000</u> | <u>16,657,000</u> |
| A011 TOTAL PAY | <u>30</u> | | <u>5,872,000</u> | <u>5,872,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>30</u> | | <u>5,872,000</u> | <u>5,872,000</u> |
| A01151 Basic Pay Other Staff | <u>30</u> | | <u>5,872,000</u> | <u>5,872,000</u> |
| C088 Constable (BPS-07) | 30 | | 5,872,000 | 5,872,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,785,000</u> | <u>10,785,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>10,785,000</u> | <u>10,785,000</u> |
| A01202 House Rent Allowance | | | 1,788,000 | 1,788,000 |
| A01203 Conveyance Allowance | | | 1,800,000 | 1,800,000 |
| A01217 Medical Allowance | | | 238,000 | 238,000 |
| A0124H Special Allowance-2021 | | | 1,260,000 | 1,260,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,088,000 | 1,088,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,088,000 | 1,088,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,055,000 | 2,055,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 1,468,000 | 1,468,000 |
| Creation of Posts for the office of Police Station Aloch (Operations) | | | 16,657,000 | 16,657,000 |
| Police Station Aloch (Operations) Shangla | | | 16,657,000 | 16,657,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16657000 /-(Recurring) will be required for the purpose during 2025-2026

20
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|-----------------|-------------------------|
| | | | NON RECURRING Rs | RECURRING Rs | TOTAL Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| SH4206 | Police Station Martong (Operations) Shangla | | | | |
| (01-2025) | Creation of Posts for the office of Police Station Martong (Operations) | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>8,329,000</u> | | <u>8,329,000</u> |
| A011 | TOTAL PAY | <u>15</u> | <u>2,936,000</u> | | <u>2,936,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>15</u> | <u>2,936,000</u> | | <u>2,936,000</u> |
| A01151 | Basic Pay Other Staff | <u>15</u> | <u>2,936,000</u> | | <u>2,936,000</u> |
| C088 | Constable (BPS-07) | 15 | 2,936,000 | | 2,936,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,393,000</u> | | <u>5,393,000</u> |
| A012-1 | REGULAR ALLOWANCES | | <u>5,393,000</u> | | <u>5,393,000</u> |
| A01202 | House Rent Allowance | | 894,000 | | 894,000 |
| A01203 | Conveyance Allowance | | 900,000 | | 900,000 |
| A01217 | Medical Allowance | | 119,000 | | 119,000 |
| A0124H | Special Allowance-2021 | | 630,000 | | 630,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 544,000 | | 544,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 544,000 | | 544,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 1,028,000 | | 1,028,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 734,000 | | 734,000 |
| | Creation of Posts for the office of Police Station Martong (Operations) | | <u>8,329,000</u> | | <u>8,329,000</u> |
| | Police Station Martong (Operations) Shangla | | <u>8,329,000</u> | | <u>8,329,000</u> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 POLICE | | | | |
| 0321 POLICE | | | | |
| 032102 PROVINCIAL POLICE | | | | |
| SH4207 Police Station Karora (Operations) Shangla | | | | |
| (01-2025) Creation of Posts for the office of Police Station Karora (Operations) | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,329,000</u> | <u>8,329,000</u> |
| A011 TOTAL PAY | <u>15</u> | | <u>2,936,000</u> | <u>2,936,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>15</u> | | <u>2,936,000</u> | <u>2,936,000</u> |
| A01151 Basic Pay Other Staff | <u>15</u> | | <u>2,936,000</u> | <u>2,936,000</u> |
| C088 Constable (BPS-07) | 15 | | 2,936,000 | 2,936,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,393,000</u> | <u>5,393,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>5,393,000</u> | <u>5,393,000</u> |
| A01202 House Rent Allowance | | | 894,000 | 894,000 |
| A01203 Conveyance Allowance | | | 900,000 | 900,000 |
| A01217 Medical Allowance | | | 119,000 | 119,000 |
| A0124H Special Allowance-2021 | | | 630,000 | 630,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 544,000 | 544,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 544,000 | 544,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,028,000 | 1,028,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 734,000 | 734,000 |
| Creation of Posts for the office of Police Station Karora (Operations) | | | 8,329,000 | 8,329,000 |
| Police Station Karora (Operations) Shangla | | | 8,329,000 | 8,329,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

22
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 POLICE | | | | |
| 0321 POLICE | | | | |
| 032102 PROVINCIAL POLICE | | | | |
| SH4208 Police Station Kamach (Operations) Shangla | | | | |
| (01-2025) Creation of Posts for the office of Police Station Kamach (Operations) | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,777,000</u> | <u>2,777,000</u> |
| A011 TOTAL PAY | <u>5</u> | | <u>979,000</u> | <u>979,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>5</u> | | <u>979,000</u> | <u>979,000</u> |
| A01151 Basic Pay Other Staff | <u>5</u> | | <u>979,000</u> | <u>979,000</u> |
| C088 Constable (BPS-07) | 5 | | 979,000 | 979,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,798,000</u> | <u>1,798,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,798,000</u> | <u>1,798,000</u> |
| A01202 House Rent Allowance | | | 298,000 | 298,000 |
| A01203 Conveyance Allowance | | | 300,000 | 300,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 210,000 | 210,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 181,000 | 181,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 181,000 | 181,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 343,000 | 343,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 245,000 | 245,000 |
| Creation of Posts for the office of Police Station Kamach (Operations) | | | 2,777,000 | 2,777,000 |
| Police Station Kamach (Operations) Shangla | | | 2,777,000 | 2,777,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2777000 /-(Recurring) will be required for the purpose during 2025-2026

23
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 POLICE | | | | |
| 0321 POLICE | | | | |
| 032102 PROVINCIAL POLICE | | | | |
| SH4209 Police Station Olandar (Operations) Shangla | | | | |
| (01-2025) Creation of Posts for the office of Police Station Olandar (Operations) | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,329,000</u> | <u>8,329,000</u> |
| A011 TOTAL PAY | <u>15</u> | | <u>2,936,000</u> | <u>2,936,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>15</u> | | <u>2,936,000</u> | <u>2,936,000</u> |
| A01151 Basic Pay Other Staff | <u>15</u> | | <u>2,936,000</u> | <u>2,936,000</u> |
| C088 Constable (BPS-07) | 15 | | 2,936,000 | 2,936,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,393,000</u> | <u>5,393,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>5,393,000</u> | <u>5,393,000</u> |
| A01202 House Rent Allowance | | | 894,000 | 894,000 |
| A01203 Conveyance Allowance | | | 900,000 | 900,000 |
| A01217 Medical Allowance | | | 119,000 | 119,000 |
| A0124H Special Allowance-2021 | | | 630,000 | 630,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 544,000 | 544,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 544,000 | 544,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,028,000 | 1,028,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 734,000 | 734,000 |
| Creation of Posts for the office of Police Station Olandar (Operations) | | | 8,329,000 | 8,329,000 |
| Police Station Olandar (Operations) Shangla | | | 8,329,000 | 8,329,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

24
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 POLICE | | | | |
| 0321 POLICE | | | | |
| 032102 PROVINCIAL POLICE | | | | |
| SH4210 Police Station Kabalgram (Operations) Shangla | | | | |
| (01-2025) Creation of Posts for the office of Police Station Kabalgram (Operations) | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,329,000</u> | <u>8,329,000</u> |
| A011 TOTAL PAY | <u>15</u> | | <u>2,936,000</u> | <u>2,936,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>15</u> | | <u>2,936,000</u> | <u>2,936,000</u> |
| A01151 Basic Pay Other Staff | <u>15</u> | | <u>2,936,000</u> | <u>2,936,000</u> |
| C088 Constable (BPS-07) | 15 | | 2,936,000 | 2,936,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,393,000</u> | <u>5,393,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>5,393,000</u> | <u>5,393,000</u> |
| A01202 House Rent Allowance | | | 894,000 | 894,000 |
| A01203 Conveyance Allowance | | | 900,000 | 900,000 |
| A01217 Medical Allowance | | | 119,000 | 119,000 |
| A0124H Special Allowance-2021 | | | 630,000 | 630,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 544,000 | 544,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 544,000 | 544,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,028,000 | 1,028,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 734,000 | 734,000 |
| Creation of Posts for the office of Police Station Kabalgram (Operations) | | | 8,329,000 | 8,329,000 |
| Police Station Kabalgram (Operations) Shangla | | | 8,329,000 | 8,329,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

25
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 POLICE | | | | |
| 0321 POLICE | | | | |
| 032102 PROVINCIAL POLICE | | | | |
| SH4211 Police Station Chowga (Operations) Shangla | | | | |
| (01-2025) Creation of Posts for the office of Police Station Chowga (Operations) | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>11,104,000</u> | <u>11,104,000</u> |
| A011 TOTAL PAY | <u>20</u> | | <u>3,914,000</u> | <u>3,914,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>20</u> | | <u>3,914,000</u> | <u>3,914,000</u> |
| A01151 Basic Pay Other Staff | <u>20</u> | | <u>3,914,000</u> | <u>3,914,000</u> |
| C088 Constable (BPS-07) | 20 | | 3,914,000 | 3,914,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,190,000</u> | <u>7,190,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>7,190,000</u> | <u>7,190,000</u> |
| A01202 House Rent Allowance | | | 1,192,000 | 1,192,000 |
| A01203 Conveyance Allowance | | | 1,200,000 | 1,200,000 |
| A01217 Medical Allowance | | | 159,000 | 159,000 |
| A0124H Special Allowance-2021 | | | 840,000 | 840,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 725,000 | 725,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 725,000 | 725,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,370,000 | 1,370,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 979,000 | 979,000 |
| Creation of Posts for the office of Police Station Chowga (Operations) | | | 11,104,000 | 11,104,000 |
| Police Station Chowga (Operations) Shangla | | | 11,104,000 | 11,104,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11104000 /-(Recurring) will be required for the purpose during 2025-2026

26
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 POLICE | | | | |
| 0321 POLICE | | | | |
| 032102 PROVINCIAL POLICE | | | | |
| SH4212 Police Station Dandai (Operations) Shangla | | | | |
| (01-2025) Creation of Posts for the office of Police Station Dandai (Operations) | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,552,000</u> | <u>5,552,000</u> |
| A011 TOTAL PAY | <u>10</u> | | <u>1,957,000</u> | <u>1,957,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>10</u> | | <u>1,957,000</u> | <u>1,957,000</u> |
| A01151 Basic Pay Other Staff | <u>10</u> | | <u>1,957,000</u> | <u>1,957,000</u> |
| C088 Constable (BPS-07) | 10 | | 1,957,000 | 1,957,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,595,000</u> | <u>3,595,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>3,595,000</u> | <u>3,595,000</u> |
| A01202 House Rent Allowance | | | 596,000 | 596,000 |
| A01203 Conveyance Allowance | | | 600,000 | 600,000 |
| A01217 Medical Allowance | | | 79,000 | 79,000 |
| A0124H Special Allowance-2021 | | | 420,000 | 420,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 363,000 | 363,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 363,000 | 363,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 685,000 | 685,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 489,000 | 489,000 |
| Creation of Posts for the office of Police Station Dandai (Operations) | | | 5,552,000 | 5,552,000 |
| Police Station Dandai (Operations) Shangla | | | 5,552,000 | 5,552,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5552000 /-(Recurring) will be required for the purpose during 2025-2026

27
NC24015 (011)
ADMINISTRATION OF JUSTICE

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| AD4017 | High Court Bench Abbottabad | | <u>9,750,000</u> | <u>9,750,000</u> |
| (01-2025) | Creation of Posts for High Court Bench Abbottabad | | 9,750,000 | 9,750,000 |
| BU4433 | High Court Bench Bannu | | <u>8,628,000</u> | <u>8,628,000</u> |
| (01-2025) | Creation of Posts for High Court Bench Bannu | | 8,628,000 | 8,628,000 |
| SW4480 | High Court Bench Swat | | <u>7,370,000</u> | <u>7,370,000</u> |
| (01-2025) | Creation of Posts for High Court Bench Swat | | 7,370,000 | 7,370,000 |
| PR4077 | High Court | | <u>45,427,000</u> | <u>45,427,000</u> |
| (01-2025) | Creation of Posts for the office of High Court | | 45,427,000 | 45,427,000 |
| DI4023 | High Court Bench D I KHAN | | <u>6,041,000</u> | <u>6,041,000</u> |
| (01-2025) | Creation of Posts for High Court Bench Bannu | | 6,041,000 | 6,041,000 |
| Total Schemes: 5 Total SNEs:5 GRAND TOTAL: | | | 77,216,000 | 77,216,000 |

28
ADMINISTRATION OF JUSTICE

| | |
|---------------------|-------------------|
| Charged: | 77,216,000 |
| Voted: | <hr/> |
| Grand Total: | 77,216,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | NON RECURRING | RECURRING | TOTAL |
|--|--------------------------|------------------|--------------|
|--|--------------------------|------------------|--------------|

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

031101 COURTS/JUSTICE (Charged)

77,216,000

77,216,000

Total

77,216,000

77,216,000

29
ADMINISTRATION OF JUSTICE

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|------------------|--|---|--------------------------|--------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>77,216,000</u> | | <u>77,216,000</u> |
| A011 | TOTAL PAY | <u>30,474,000</u> | | <u>30,474,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>24,454,000</u> | | <u>24,454,000</u> |
| A01101 | Basic Pay Of Officer | | 24,454,000 | 24,454,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>6,020,000</u> | | <u>6,020,000</u> |
| A01151 | Basic Pay Other Staff | | 6,020,000 | 6,020,000 |
| A012 | TOTAL ALLOWANCES | <u>46,742,000</u> | | <u>46,742,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>46,742,000</u> | | <u>46,742,000</u> |
| A01202 | House Rent Allowance | | 8,322,000 | 8,322,000 |
| A01203 | Conveyance Allowance | | 3,806,000 | 3,806,000 |
| A01217 | Medical Allowance | | 1,562,000 | 1,562,000 |
| A0124H | Special Allowance-2021 | | 4,461,000 | 4,461,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 5,906,000 | 5,906,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 5,906,000 | 5,906,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 9,913,000 | 9,913,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 6,866,000 | 6,866,000 |
| NET TOTAL | | | <u>77,216,000</u> | <u>77,216,000</u> |

30
ADMINISTRATION OF JUSTICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|-------------------|
| 04 | 6 | 1,135,000 |
| 06 | 14 | 2,647,000 |
| 11 | 10 | 2,238,000 |
| 16 | 28 | 9,434,000 |
| 18 | 22 | 15,020,000 |
| TOTAL: | | 30,474,000 |

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| AD4017 High Court Bench Abbottabad | | | | |
| (01-2025) Creation of Posts for High Court Bench Abbottabad | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>9,750,000</u> | <u>9,750,000</u> |
| A011 TOTAL PAY | <u>11</u> | | <u>3,763,000</u> | <u>3,763,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>6</u> | | <u>2,714,000</u> | <u>2,714,000</u> |
| A011101 Basic Pay Of Officer | <u>6</u> | | <u>2,714,000</u> | <u>2,714,000</u> |
| P075 Private Secretary (BPS-18) | 1 | | 683,000 | 683,000 |
| R010 Reader (BPS-18) | 1 | | 683,000 | 683,000 |
| S061 Senior Scale Stenographer (BPS-16) | 1 | | 337,000 | 337,000 |
| J013 Junior Clerk (BPS-16) | 1 | | 337,000 | 337,000 |
| C082 Computer Operator (BPS-16) | 1 | | 337,000 | 337,000 |
| A057 Assistant (BPS-16) | 1 | | 337,000 | 337,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>5</u> | | <u>1,049,000</u> | <u>1,049,000</u> |
| A01151 Basic Pay Other Staff | <u>5</u> | | <u>1,049,000</u> | <u>1,049,000</u> |
| J013 Junior Clerk (BPS-11) | 3 | | 671,000 | 671,000 |
| D112 Driver (BPS-06) | 1 | | 189,000 | 189,000 |
| B057 Bailiff (BPS-06) | 1 | | 189,000 | 189,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,987,000</u> | <u>5,987,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>5,987,000</u> | <u>5,987,000</u> |
| A01202 House Rent Allowance | | | 1,095,000 | 1,095,000 |
| A01203 Conveyance Allowance | | | 509,000 | 509,000 |
| A01217 Medical Allowance | | | 203,000 | 203,000 |
| A0124H Special Allowance-2021 | | | 562,000 | 562,000 |

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| AD4017 High Court Bench Abbottabad | | | | |
| (01-2025) Creation of Posts for High Court Bench Abbottabad | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 749,000 | 749,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 749,000 | 749,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,248,000 | 1,248,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 872,000 | 872,000 |
| Creation of Posts for High Court Bench Abbottabad | | | 9,750,000 | 9,750,000 |
| High Court Bench Abbottabad | | | 9,750,000 | 9,750,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9750000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| BU4433 High Court Bench Bannu | | | | |
| (01-2025) Creation of Posts for High Court Bench Bannu | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,628,000</u> | <u>8,628,000</u> |
| A011 TOTAL PAY | <u>9</u> | | <u>3,351,000</u> | <u>3,351,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>6</u> | | <u>2,714,000</u> | <u>2,714,000</u> |
| A011101 Basic Pay Of Officer | <u>6</u> | | <u>2,714,000</u> | <u>2,714,000</u> |
| R010 Reader (BPS-18) | 1 | | 683,000 | 683,000 |
| P075 Private Secretary (BPS-18) | 1 | | 683,000 | 683,000 |
| S061 Senior Scale Stenographer (BPS-16) | 1 | | 337,000 | 337,000 |
| J136 Judicial Assistant (BPS-16) | 1 | | 337,000 | 337,000 |
| C082 Computer Operator (BPS-16) | 1 | | 337,000 | 337,000 |
| A057 Assistant (BPS-16) | 1 | | 337,000 | 337,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>3</u> | | <u>637,000</u> | <u>637,000</u> |
| A01151 Basic Pay Other Staff | <u>3</u> | | <u>637,000</u> | <u>637,000</u> |
| J013 Junior Clerk (BPS-11) | 2 | | 448,000 | 448,000 |
| B057 Bailiff (BPS-06) | 1 | | 189,000 | 189,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,277,000</u> | <u>5,277,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>5,277,000</u> | <u>5,277,000</u> |
| A01202 House Rent Allowance | | | 969,000 | 969,000 |
| A01203 Conveyance Allowance | | | 452,000 | 452,000 |
| A01217 Medical Allowance | | | 167,000 | 167,000 |
| A0124H Special Allowance-2021 | | | 478,000 | 478,000 |

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| BU4433 High Court Bench Bannu | | | | |
| (01-2025) Creation of Posts for High Court Bench Bannu | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 669,000 | 669,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 669,000 | 669,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,104,000 | 1,104,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 769,000 | 769,000 |
| Creation of Posts for High Court Bench Bannu | | | 8,628,000 | 8,628,000 |
| High Court Bench Bannu | | | 8,628,000 | 8,628,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8628000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| SW4480 High Court Bench Swat | | | | |
| (01-2025) Creation of Posts for High Court Bench Swat | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,370,000</u> | <u>7,370,000</u> |
| A011 TOTAL PAY | <u>7</u> | | <u>2,903,000</u> | <u>2,903,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>6</u> | | <u>2,714,000</u> | <u>2,714,000</u> |
| A011101 Basic Pay Of Officer | <u>6</u> | | <u>2,714,000</u> | <u>2,714,000</u> |
| R010 Reader (BPS-18) | 1 | | 683,000 | 683,000 |
| P075 Private Secretary (BPS-18) | 1 | | 683,000 | 683,000 |
| S061 Senior Scale Stenographer (BPS-16) | 1 | | 337,000 | 337,000 |
| J136 Judicial Assistant (BPS-16) | 1 | | 337,000 | 337,000 |
| C082 Computer Operator (BPS-16) | 1 | | 337,000 | 337,000 |
| A057 Assistant (BPS-16) | 1 | | 337,000 | 337,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| A01151 Basic Pay Other Staff | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| B057 Bailiff (BPS-06) | 1 | | 189,000 | 189,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,467,000</u> | <u>4,467,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>4,467,000</u> | <u>4,467,000</u> |
| A01202 House Rent Allowance | | | 803,000 | 803,000 |
| A01203 Conveyance Allowance | | | 383,000 | 383,000 |
| A01217 Medical Allowance | | | 131,000 | 131,000 |
| A0124H Special Allowance-2021 | | | 394,000 | 394,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 576,000 | 576,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 576,000 | 576,000 |

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| SW4480 High Court Bench Swat | | | | |
| (01-2025) Creation of Posts for High Court Bench Swat | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 947,000 | 947,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 657,000 | 657,000 |
| Creation of Posts for High Court Bench Swat | | | 7,370,000 | 7,370,000 |
| High Court Bench Swat | | | 7,370,000 | 7,370,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7370000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|--------------------------|--------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| PR4077 High Court | | | | |
| (01-2025) Creation of Posts for the office of High Court | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>45,427,000</u> | <u>45,427,000</u> |
| A011 TOTAL PAY | <u>47</u> | | <u>18,039,000</u> | <u>18,039,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>28</u> | | <u>14,272,000</u> | <u>14,272,000</u> |
| A011101 Basic Pay Of Officer | <u>28</u> | | <u>14,272,000</u> | <u>14,272,000</u> |
| D171 Deputy Director (BPS-18) (Budget & Accounts) | 1 | | 683,000 | 683,000 |
| D401 Deputy Director - IT (BPS-18) | 1 | | 683,000 | 683,000 |
| P075 Private Secretary (BPS-18) | 6 | | 4,095,000 | 4,095,000 |
| R010 Reader (BPS-18) | 6 | | 4,095,000 | 4,095,000 |
| S061 Senior Scale (BPS-16) Stenographer | 7 | | 2,358,000 | 2,358,000 |
| C082 Computer Operator (BPS-16) | 5 | | 1,684,000 | 1,684,000 |
| A057 Assistant (BPS-16) | 2 | | 674,000 | 674,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>19</u> | | <u>3,767,000</u> | <u>3,767,000</u> |
| A01151 Basic Pay Other Staff | <u>19</u> | | <u>3,767,000</u> | <u>3,767,000</u> |
| J013 Junior Clerk (BPS-11) | 5 | | 1,119,000 | 1,119,000 |
| D112 Driver (BPS-06) | 8 | | 1,513,000 | 1,513,000 |
| B057 Bailiff (BPS-04) | 6 | | 1,135,000 | 1,135,000 |
| A012 TOTAL ALLOWANCES | | | <u>27,388,000</u> | <u>27,388,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>27,388,000</u> | <u>27,388,000</u> |
| A01202 House Rent Allowance | | | 4,825,000 | 4,825,000 |

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| PR4077 High Court | | | | |
| (01-2025) Creation of Posts for the office of High Court | | | | |
| A01203 Conveyance Allowance | | | 2,176,000 | 2,176,000 |
| A01217 Medical Allowance | | | 940,000 | 940,000 |
| A0124H Special Allowance-2021 | | | 2,675,000 | 2,675,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 3,452,000 | 3,452,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,452,000 | 3,452,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,836,000 | 5,836,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 4,032,000 | 4,032,000 |
| Creation of Posts for the office of High Court | | | 45,427,000 | 45,427,000 |
| High Court | | | 45,427,000 | 45,427,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 45427000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| DI4023 High Court Bench D I KHAN | | | | |
| (01-2025) Creation of Posts for High Court Bench Bannu | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,041,000</u> | <u>6,041,000</u> |
| A011 TOTAL PAY | <u>6</u> | | <u>2,418,000</u> | <u>2,418,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>4</u> | | <u>2,040,000</u> | <u>2,040,000</u> |
| A011101 Basic Pay Of Officer | <u>4</u> | | <u>2,040,000</u> | <u>2,040,000</u> |
| R010 Reader (BPS-18) | 1 | | 683,000 | 683,000 |
| P075 Private Secretary (BPS-18) | 1 | | 683,000 | 683,000 |
| J136 Judicial Assistant (BPS-16) | 1 | | 337,000 | 337,000 |
| C082 Computer Operator (BPS-16) | 1 | | 337,000 | 337,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>378,000</u> | <u>378,000</u> |
| A011151 Basic Pay Other Staff | <u>2</u> | | <u>378,000</u> | <u>378,000</u> |
| B057 Bailiff (BPS-06) | 1 | | 189,000 | 189,000 |
| D112 Driver (BPS-06) | 1 | | 189,000 | 189,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,623,000</u> | <u>3,623,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>3,623,000</u> | <u>3,623,000</u> |
| A01202 House Rent Allowance | | | 630,000 | 630,000 |
| A01203 Conveyance Allowance | | | 286,000 | 286,000 |
| A01217 Medical Allowance | | | 121,000 | 121,000 |
| A0124H Special Allowance-2021 | | | 352,000 | 352,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 460,000 | 460,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 460,000 | 460,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 778,000 | 778,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 536,000 | 536,000 |

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| DI4023 High Court Bench D I KHAN | | | | |
| (01-2025) Creation of Posts for High Court Bench Bannu | | | | |
| Creation of Posts for High Court Bench Bannu | | | 6,041,000 | 6,041,000 |
| High Court Bench D I KHAN | | | 6,041,000 | 6,041,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6041000 /-(Recurring) will be required for the purpose during 2025-2026

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NC21017 (013)
HEALTH

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| BU4842 | District Health Officer (MCH) Bannu | | <u>675,000</u> | <u>675,000</u> |
| (01-2025) | Creation of Posts for the office of District Health Officer (MCH) Bannu | | 675,000 | 675,000 |
| BU4846 | District Health Officer (Dispensaries) Bannu | | <u>15,021,000</u> | <u>15,021,000</u> |
| (01-2025) | Creation of Posts for the office of District Health Officer (Dispensaries) Bannu | | 15,021,000 | 15,021,000 |
| LK4738 | District Health Officer (MCH) Lakki | | <u>675,000</u> | <u>675,000</u> |
| (01-2025) | Creation of Posts for the office of District Health Officer (MCH) Lakki | | 675,000 | 675,000 |
| Total Schemes: 3 Total SNEs:3 GRAND TOTAL: | | | 16,371,000 | 16,371,000 |

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HEALTH

| | |
|---------------------|-------------------|
| Charged: | |
| Voted: | 16,371,000 |
| Grand Total: | 16,371,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|--------|---|--------------------------|-------------------|-------------------|
| | SUMMARY | Rs | Rs | Rs |
| | FUNCTIONAL | | | |
| 073105 | RURAL HEALTH CENTERS (Voted) | | 15,021,000 | 15,021,000 |
| 073301 | MOTHER AND CHILD HEALTH (Voted) | | 675,000 | 675,000 |
| 074120 | OTHERS(OTHER HEALTH FACILITIES & PREVENT (Voted) | | 675,000 | 675,000 |
| | Total | | 16,371,000 | 16,371,000 |

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HEALTH

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|-------------------|--------------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>16,371,000</u> | | <u>16,371,000</u> |
| A011 | TOTAL PAY | <u>6,394,000</u> | | <u>6,394,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>3,787,000</u> | | <u>3,787,000</u> |
| A01101 | Basic Pay Of Officer | | 3,787,000 | 3,787,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2,607,000</u> | | <u>2,607,000</u> |
| A01151 | Basic Pay Other Staff | | 2,607,000 | 2,607,000 |
| A012 | TOTAL ALLOWANCES | <u>9,977,000</u> | | <u>9,977,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>9,977,000</u> | | <u>9,977,000</u> |
| A01202 | House Rent Allowance | | 1,981,000 | 1,981,000 |
| A01203 | Conveyance Allowance | | 1,080,000 | 1,080,000 |
| A01217 | Medical Allowance | | 264,000 | 264,000 |
| A0124H | Special Allowance-2021 | | 756,000 | 756,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 1,222,000 | 1,222,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 1,222,000 | 1,222,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 2,047,000 | 2,047,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 1,405,000 | 1,405,000 |
| NET TOTAL | | | 16,371,000 | 16,371,000 |

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HEALTH
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 12 | 11 | 2,607,000 |
| 17 | 7 | 3,787,000 |
| TOTAL: | 18 | 6,394,000 |

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HEALTH

073105 RURAL HEALTH CENTERS

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 07 HEALTH | | | | |
| 073 HOSPITAL SERVICES | | | | |
| 0731 GENERAL HOSPITAL SERVICES | | | | |
| 073105 RURAL HEALTH CENTERS | | | | |
| BU4846 District Health Officer (Dispensaries) Bannu | | | | |
| (01-2025) Creation of Posts for the office of District Health Officer (Dispensaries) Bannu | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>15,021,000</u> | <u>15,021,000</u> |
| A011 TOTAL PAY | <u>16</u> | | <u>5,920,000</u> | <u>5,920,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>7</u> | | <u>3,787,000</u> | <u>3,787,000</u> |
| A01101 Basic Pay Of Officer | <u>7</u> | | <u>3,787,000</u> | <u>3,787,000</u> |
| M033 Medical Officer (BPS-17) | 7 | | 3,787,000 | 3,787,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>9</u> | | <u>2,133,000</u> | <u>2,133,000</u> |
| A01151 Basic Pay Other Staff | <u>9</u> | | <u>2,133,000</u> | <u>2,133,000</u> |
| C295 Chief Clinical Technician (Pharmacy) (BPS-12) | 7 | | 1,659,000 | 1,659,000 |
| P428 Primary Health Care Technician (BPS-12) | 2 | | 474,000 | 474,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,101,000</u> | <u>9,101,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>9,101,000</u> | <u>9,101,000</u> |
| A01202 House Rent Allowance | | | 1,813,000 | 1,813,000 |
| A01203 Conveyance Allowance | | | 960,000 | 960,000 |
| A01217 Medical Allowance | | | 244,000 | 244,000 |
| A0124H Special Allowance-2021 | | | 672,000 | 672,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,122,000 | 1,122,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,122,000 | 1,122,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,881,000 | 1,881,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 1,287,000 | 1,287,000 |

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HEALTH

073105 RURAL HEALTH CENTERS

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 07 HEALTH | | | | |
| 073 HOSPITAL SERVICES | | | | |
| 0731 GENERAL HOSPITAL SERVICES | | | | |
| 073105 RURAL HEALTH CENTERS | | | | |
| BU4846 District Health Officer (Dispensaries) Bannu | | | | |
| (01-2025) Creation of Posts for the office of District Health Officer (Dispensaries) Bannu | | | | |
| Creation of Posts for the office of District Health Officer (Dispensaries) Bannu | | | 15,021,000 | 15,021,000 |
| District Health Officer (Dispensaries) Bannu | | | 15,021,000 | 15,021,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15021000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH

073301 MOTHER AND CHILD HEALTH

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 07 HEALTH | | | | |
| 073 HOSPITAL SERVICES | | | | |
| 0733 MEDICAL AND MATERNITY CENTRE SERVICES | | | | |
| 073301 MOTHER AND CHILD HEALTH | | | | |
| BU4842 District Health Officer (MCH) Bannu | | | | |
| (01-2025) Creation of Posts for the office of District Health Officer (MCH) Bannu | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>675,000</u> | <u>675,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>237,000</u> | <u>237,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>237,000</u> | <u>237,000</u> |
| A01151 Basic Pay Other Staff | <u>1</u> | | <u>237,000</u> | <u>237,000</u> |
| P428 Primary Health Care Technician (BPS-12) | 1 | | 237,000 | 237,000 |
| A012 TOTAL ALLOWANCES | | | <u>438,000</u> | <u>438,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>438,000</u> | <u>438,000</u> |
| A01202 House Rent Allowance | | | 84,000 | 84,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 10,000 | 10,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 50,000 | 50,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 50,000 | 50,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 83,000 | 83,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 59,000 | 59,000 |
| Creation of Posts for the office of District Health Officer (MCH) Bannu | | | 675,000 | 675,000 |
| District Health Officer (MCH) Bannu | | | 675,000 | 675,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 675000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH

074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 07 HEALTH | | | | |
| 074 PUBLIC HEALTH SERVICES | | | | |
| 0741 PUBLIC HEALTH SERVICES | | | | |
| 074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT | | | | |
| LK4738 District Health Officer (MCH) Lakki | | | | |
| (01-2025) Creation of Posts for the office of District Health Officer (MCH) Lakki | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>675,000</u> | <u>675,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>237,000</u> | <u>237,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>237,000</u> | <u>237,000</u> |
| A01151 Basic Pay Other Staff | <u>1</u> | | <u>237,000</u> | <u>237,000</u> |
| P428 Primary Health Care Technician (BPS-12) | 1 | | 237,000 | 237,000 |
| A012 TOTAL ALLOWANCES | | | <u>438,000</u> | <u>438,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>438,000</u> | <u>438,000</u> |
| A01202 House Rent Allowance | | | 84,000 | 84,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 10,000 | 10,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 50,000 | 50,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 50,000 | 50,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 83,000 | 83,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 59,000 | 59,000 |
| Creation of Posts for the office of District Health Officer (MCH) Lakki | | | 675,000 | 675,000 |
| District Health Officer (MCH) Lakki | | | 675,000 | 675,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 675000 /-(Recurring) will be required for the purpose during 2025-2026

49
NC21028 (022)
FORESTRY (WILDLIFE)

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| DI4785 | Divisional Forest Officer Wildife National Parks D.I Khan | | <u>2,949,000</u> | <u>2,949,000</u> |
| (01-2025) | Creation of Posts for the office of Hathala Pheasantry Tehsil Kulachi D.I.Khan | | 2,949,000 | 2,949,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,949,000 | 2,949,000 |

50
FORESTRY (WILDLIFE)

| | |
|---------------------|------------------|
| Charged: | |
| Voted: | <u>2,949,000</u> |
| Grand Total: | 2,949,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | NON RECURRING | RECURRING | TOTAL |
|-------------------------|--------------------------|------------------|------------------|
| | Rs | Rs | Rs |
| SUMMARY | | | |
| FUNCTIONAL | | | |
| 042402 FORESTRY (Voted) | | 2,949,000 | 2,949,000 |
| Total | | 2,949,000 | 2,949,000 |

51
FORESTRY (WILDLIFE)

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

OBJECT

| | | | |
|------------------|--|-------------------------|-------------------------|
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,949,000</u> | <u>2,949,000</u> |
| A011 | TOTAL PAY | <u>1,042,000</u> | <u>1,042,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>1,042,000</u> | <u>1,042,000</u> |
| A01151 | Basic Pay Other Staff | 1,042,000 | 1,042,000 |
| A012 | TOTAL ALLOWANCES | <u>1,907,000</u> | <u>1,907,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,907,000</u> | <u>1,907,000</u> |
| A01202 | House Rent Allowance | 324,000 | 324,000 |
| A01203 | Conveyance Allowance | 300,000 | 300,000 |
| A01217 | Medical Allowance | 43,000 | 43,000 |
| A0124H | Special Allowance-2021 | 210,000 | 210,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | 203,000 | 203,000 |
| A0124R | Adhoc Relief Allowance 2022 | 203,000 | 203,000 |
| A0124X | Adhoc Relief Allowance 2023 | 364,000 | 364,000 |
| A0125E | Adhoc Relief Allowance 2024 | 260,000 | 260,000 |
| NET TOTAL | | <u>2,949,000</u> | <u>2,949,000</u> |

52
FORESTRY (WILDLIFE)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 07 | 2 | 391,000 |
| 09 | 1 | 210,000 |
| 10 | 1 | 217,000 |
| 11 | 1 | 224,000 |
| TOTAL: | 5 | 1,042,000 |

53
FORESTRY (WILDLIFE)

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| DI4785 Divisional Forest Officer Wildlife National Parks D.I Khan | | | | |
| (01-2025) Creation of Posts for the office of Hathala Pheasantry Tehsil Kulachi D.I.Khan | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,949,000</u> | <u>2,949,000</u> |
| A011 TOTAL PAY | <u>5</u> | | <u>1,042,000</u> | <u>1,042,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>5</u> | | <u>1,042,000</u> | <u>1,042,000</u> |
| A01151 Basic Pay Other Staff | <u>5</u> | | <u>1,042,000</u> | <u>1,042,000</u> |
| D049 Deputy Ranger (BPS-11) (Wildlife) | 1 | | 224,000 | 224,000 |
| S734 Stock (BPS-10) Assistant/Veterinary Compounder | 1 | | 217,000 | 217,000 |
| H045 Head Watcher (BPS-09) (Wildlife) | 1 | | 210,000 | 210,000 |
| W019 Wild Life Watcher (BPS-07) | 2 | | 391,000 | 391,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,907,000</u> | <u>1,907,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,907,000</u> | <u>1,907,000</u> |
| A01202 House Rent Allowance | | | 324,000 | 324,000 |
| A01203 Conveyance Allowance | | | 300,000 | 300,000 |
| A01217 Medical Allowance | | | 43,000 | 43,000 |
| A0124H Special Allowance-2021 | | | 210,000 | 210,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 203,000 | 203,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 203,000 | 203,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 364,000 | 364,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 260,000 | 260,000 |

54
FORESTRY (WILDLIFE)

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| DI4785 Divisional Forest Officer Wildife National Parks D.I Khan | | | | |
| (01-2025) Creation of Posts for the office of Hathala Pheasantry Tehsil Kulachi D.I.Khan | | | | |
| Creation of Posts for the office of Hathala Pheasantry Tehsil Kulachi D.I.Khan | | | 2,949,000 | 2,949,000 |
| Divisional Forest Officer Wildife National Parks D.I Khan | | | 2,949,000 | 2,949,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2949000 /-(Recurring) will be required for the purpose during 2025-2026

55
NC21047 (028)
POPULATION WELFARE

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| PR4952 | Directorate General Population Welfare | | <u>2,191,000</u> | <u>2,191,000</u> |
| (01-2025) | Creation of Post for the Office of Directorate General Population Welfare | | 2,191,000 | 2,191,000 |
| PR4954 | RHSC-A LRH, Peshawar | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of Post for the Office of RHSC-A LRH, Peshawar | | 2,456,000 | 2,456,000 |
| PR7343 | Population Welfare Training Institute | | <u>8,050,000</u> | <u>8,050,000</u> |
| (01-2025) | Creation of Posts for the office of POPULATION WELFARE TRAINING INSTITUTE | | 8,050,000 | 8,050,000 |
| Total Schemes: 3 Total SNEs:3 GRAND TOTAL: | | | 12,697,000 | 12,697,000 |

56
POPULATION WELFARE

| | |
|---------------------|-------------------|
| Charged: | |
| Voted: | <u>12,697,000</u> |
| Grand Total: | 12,697,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| NON RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|------------|------------|
| 108103 | POPULATION WELFARE MEASURES (Voted) | 12,697,000 | 12,697,000 |
|--------|--|------------|------------|

Total

12,697,000

12,697,000

57
POPULATION WELFARE

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|------------------|--|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>12,697,000</u> | <u>12,697,000</u> |
| A011 | TOTAL PAY | | <u>5,260,000</u> | <u>5,260,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>4,238,000</u> | <u>4,238,000</u> |
| A01101 | Basic Pay Of Officer | | 4,238,000 | 4,238,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>1,022,000</u> | <u>1,022,000</u> |
| A01151 | Basic Pay Other Staff | | 1,022,000 | 1,022,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,437,000</u> | <u>7,437,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,437,000</u> | <u>7,437,000</u> |
| A01202 | House Rent Allowance | | 1,392,000 | 1,392,000 |
| A01203 | Conveyance Allowance | | 668,000 | 668,000 |
| A01217 | Medical Allowance | | 238,000 | 238,000 |
| A0124H | Special Allowance-2021 | | 504,000 | 504,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 937,000 | 937,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 937,000 | 937,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 1,643,000 | 1,643,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 1,118,000 | 1,118,000 |
| NET TOTAL | | | 12,697,000 | 12,697,000 |

58
POPULATION WELFARE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 06 | 2 | 378,000 |
| 09 | 2 | 420,000 |
| 11 | 1 | 224,000 |
| 16 | 1 | 337,000 |
| 17 | 4 | 2,164,000 |
| 18 | 1 | 683,000 |
| 19 | 1 | 1,054,000 |
| TOTAL: | 12 | 5,260,000 |

59
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 POPULATION WELFARE MEASURES | | | | |
| PR4952 Directorate General Population Welfare | | | | |
| (01-2025) Cretion of Post for the Office of Directorate General Population Welfare | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,191,000</u> | <u>2,191,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>878,000</u> | <u>878,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>2</u> | | <u>878,000</u> | <u>878,000</u> |
| A01101 Basic Pay Of Officer | <u>2</u> | | <u>878,000</u> | <u>878,000</u> |
| A079 Assistant Director (BPS-17) | 1 | | 541,000 | 541,000 |
| C082 Computer Operator (BPS-16) | 1 | | 337,000 | 337,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,313,000</u> | <u>1,313,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,313,000</u> | <u>1,313,000</u> |
| A01202 House Rent Allowance | | | 259,000 | 259,000 |
| A01203 Conveyance Allowance | | | 120,000 | 120,000 |
| A01217 Medical Allowance | | | 36,000 | 36,000 |
| A0124H Special Allowance-2021 | | | 84,000 | 84,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 171,000 | 171,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 171,000 | 171,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 280,000 | 280,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 192,000 | 192,000 |
| Cretion of Post for the Office of Directorate General Population Welfare | | | 2,191,000 | 2,191,000 |
| Directorate General Population Welfare | | | 2,191,000 | 2,191,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2191000 /-(Recurring) will be required for the purpose during 2025-2026

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 POPULATION WELFARE MEASURES | | | | |
| PR4954 RHSC-A LRH, Peshawar | | | | |
| (01-2025) Cretion of Post for the Office of RHSC-A LRH, Peshawar | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (Female) (BPS-17) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (Female) (BPS-09) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (Male) (BPS-09) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

61
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 POPULATION WELFARE MEASURES | | | | |
| PR4954 RHSC-A LRH, Peshawar | | | | |
| (01-2025) Cretion of Post for the Office ofRHSC-A LRH, Peshawar | | | | |
| Cretion of Post for the Office ofRHSC-A LRH, Peshawar | | | 2,456,000 | 2,456,000 |
| RHSC-A LRH, Peshawar | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

62
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 POPULATION WELFARE MEASURES | | | | |
| PR7343 Population Welfare Training Institute | | | | |
| (01-2025) Creation of Posts for the office of POPULATION WELFARE TRAINING INSTITUTE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,050,000</u> | <u>8,050,000</u> |
| A011 TOTAL PAY | <u>7</u> | | <u>3,421,000</u> | <u>3,421,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>4</u> | | <u>2,819,000</u> | <u>2,819,000</u> |
| A01101 Basic Pay Of Officer | <u>4</u> | | <u>2,819,000</u> | <u>2,819,000</u> |
| P070 Principal (BPS-19) | 1 | | 1,054,000 | 1,054,000 |
| S991 Senior Instructor Non Technical (BPS-18) | 1 | | 683,000 | 683,000 |
| A021 Administrative Officer (BPS-17) | 1 | | 541,000 | 541,000 |
| I101 Instructor Non Technical (BPS-17) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>3</u> | | <u>602,000</u> | <u>602,000</u> |
| A01151 Basic Pay Other Staff | <u>3</u> | | <u>602,000</u> | <u>602,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | | 224,000 | 224,000 |
| D112 Driver (BPS-06) | 1 | | 189,000 | 189,000 |
| D136 Dispatch Rider (BPS-06) | 1 | | 189,000 | 189,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,629,000</u> | <u>4,629,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>4,629,000</u> | <u>4,629,000</u> |
| A01202 House Rent Allowance | | | 860,000 | 860,000 |
| A01203 Conveyance Allowance | | | 368,000 | 368,000 |
| A01217 Medical Allowance | | | 162,000 | 162,000 |
| A0124H Special Allowance-2021 | | | 294,000 | 294,000 |

63
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 POPULATION WELFARE MEASURES | | | | |
| PR7343 Population Welfare Training Institute | | | | |
| (01-2025) Creation of Posts for the office of POPULATION WELFARE TRAINING INSTITUTE | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 588,000 | 588,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 588,000 | 588,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,055,000 | 1,055,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 714,000 | 714,000 |
| Creation of Posts for the office of POPULATION WELFARE TRAINING INSTITUTE | | | 8,050,000 | 8,050,000 |
| Population Welfare Training Institute | | | 8,050,000 | 8,050,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8050000 /-(Recurring) will be required for the purpose during 2025-2026

64
NC21037 (030)
LABOUR

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---------------|---|--|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| AD7031 | District Labour Office Abbottabad | | <u>913,000</u> | <u>913,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Abbottabad | | 913,000 | 913,000 |
| AD7032 | Weight & Measures Office Abbottabad | | <u>1,961,000</u> | <u>1,961,000</u> |
| (01-2025) | Creation of Posts for the office of Weight & Measures Office Abbottabad | | 1,961,000 | 1,961,000 |
| BD7125 | District Labour Office Buner | | <u>913,000</u> | <u>913,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Buner | | 913,000 | 913,000 |
| BU7034 | District Labour Office Bannu | | <u>3,752,000</u> | <u>3,752,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Bannu | | 3,752,000 | 3,752,000 |
| BU7035 | Weight & Measures Office Bannu | | <u>1,278,000</u> | <u>1,278,000</u> |
| (01-2025) | Creation of Posts for the office of Weight & Measures Office Bannu | | 1,278,000 | 1,278,000 |
| CA7033 | District Labour Office Charsadda | | <u>913,000</u> | <u>913,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Charsadda | | 913,000 | 913,000 |
| CL7125 | District Labour Office Chitral | | <u>1,278,000</u> | <u>1,278,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Chitral | | 1,278,000 | 1,278,000 |
| DA7033 | Weight & Measures Office Dir Lower | | <u>1,278,000</u> | <u>1,278,000</u> |

65
NC21037 (030)
LABOUR

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---------------|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| (01-2025) | Creation of Posts for the office of Weight & Measures Office Dir Lower | | 1,278,000 | 1,278,000 |
| DI7035 | Weight & Measures Office D I Khan | | <u>2,156,000</u> | <u>2,156,000</u> |
| (01-2025) | Creation of Post for the Office of Weight & Measures Office D I Khan | | 2,156,000 | 2,156,000 |
| HR7031 | Office of Deputy Director Labour Haripur | | <u>2,688,000</u> | <u>2,688,000</u> |
| (01-2025) | Creation of Posts for the office of Office of Deputy Director Labour Haripur | | 2,688,000 | 2,688,000 |
| KK7143 | District Labour Office Karak | | <u>913,000</u> | <u>913,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Karak | | 913,000 | 913,000 |
| KT7037 | Weight & Measures Office Kohat | | <u>1,961,000</u> | <u>1,961,000</u> |
| (01-2025) | Creation of Post for the Office of Weight & Measures Office Kohat | | 1,961,000 | 1,961,000 |
| MA7035 | District Labour Officer Mansehra | | <u>1,278,000</u> | <u>1,278,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Officer Mansehra | | 1,278,000 | 1,278,000 |
| MD7128 | District Labour Office Malakand | | <u>913,000</u> | <u>913,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Malakand | | 913,000 | 913,000 |
| MR7035 | District Labour Office Mardan | | <u>2,874,000</u> | <u>2,874,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Mardan | | 2,874,000 | 2,874,000 |
| MR7036 | Weight & Measures Office Mardan | | <u>1,278,000</u> | <u>1,278,000</u> |

66
NC21037 (030)
LABOUR

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---------------|---|--|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| (01-2025) | Creation of Post for the Office of Weight & Measures Office Mardan | | 1,278,000 | 1,278,000 |
| NR7030 | District Labour Office Nowshera | | <u>913,000</u> | <u>913,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Nowshera | | 913,000 | 913,000 |
| PR7041 | District Labour Office Peshawar | | <u>3,053,000</u> | <u>3,053,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Peshawar | | 3,053,000 | 3,053,000 |
| PR7042 | Weight & Measures Office Peshawar | | <u>1,278,000</u> | <u>1,278,000</u> |
| (01-2025) | Creation of Post for the Office of Weight & Measures Office Peshawar | | 1,278,000 | 1,278,000 |
| SU7034 | District Labour Office Swabi | | <u>913,000</u> | <u>913,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Swabi | | 913,000 | 913,000 |
| SW7035 | District Labour Office Swat | | <u>1,773,000</u> | <u>1,773,000</u> |
| (01-2025) | Creation of Posts for the office of District Labour Office Swat | | 1,773,000 | 1,773,000 |
| SW7036 | Weight & Measures Office Swat | | <u>2,156,000</u> | <u>2,156,000</u> |
| (01-2025) | Creation of Post for the Office of Weight & Measures Office Swat | | 2,156,000 | 2,156,000 |
| PR4067 | Weights and Measures Cell Provincial | | <u>1,775,000</u> | <u>1,775,000</u> |
| (01-2025) | Creation of Post for the Office of Weights and Measures Cell Provincial | | 1,775,000 | 1,775,000 |
| PR4354 | Minimum Wages Board | | <u>2,156,000</u> | <u>2,156,000</u> |

67
NC21037 (030)
LABOUR

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| (01-2025) | Creation of Posts for the office of Minimum Wages Board | | 2,156,000 | 2,156,000 |
| PR4363 | Director Labour Welfare Activities | | <u>1,561,000</u> | <u>1,561,000</u> |
| (01-2025) | Creation of Posts for the office of Director Labour Welfare Activities | | 1,561,000 | 1,561,000 |
| Total Schemes: 25 Total SNEs:25 GRAND TOTAL: | | | 41,925,000 | 41,925,000 |

**68
LABOUR**

| | |
|---------------------|-------------------|
| Charged: | |
| Voted: | 41,925,000 |
| Grand Total: | 41,925,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| NON RECURRING | RECURRING | TOTAL |
|--------------------------|------------------|--------------|
|--------------------------|------------------|--------------|

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|---------------------------------|------------|------------|
| 041308 | WAGE REGULATION (Voted) | 2,156,000 | 2,156,000 |
| 041309 | LABOUR WELFARE MEASURES (Voted) | 24,648,000 | 24,648,000 |
| 047101 | WEIGHTS AND MEASURES (Voted) | 15,121,000 | 15,121,000 |

Total

41,925,000

41,925,000

69
LABOUR

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| OBJECT | SUMMARY | NON | RECURRING | TOTAL |
|------------------|--|-----------|--------------------------|--------------------------|
| | | RECURRING | RECURRING | RECURRING |
| | | Rs | Rs | Rs |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>41,925,000</u> | <u>41,925,000</u> |
| A011 | TOTAL PAY | | <u>17,279,000</u> | <u>17,279,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>16,523,000</u> | <u>16,523,000</u> |
| A01101 | Basic Pay Of Officer | | 16,523,000 | 16,523,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>756,000</u> | <u>756,000</u> |
| A01151 | Basic Pay Other Staff | | 756,000 | 756,000 |
| A012 | TOTAL ALLOWANCES | | <u>24,646,000</u> | <u>24,646,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>24,646,000</u> | <u>24,646,000</u> |
| A01202 | House Rent Allowance | | 4,789,000 | 4,789,000 |
| A01203 | Conveyance Allowance | | 2,070,000 | 2,070,000 |
| A01217 | Medical Allowance | | 753,000 | 753,000 |
| A0124H | Special Allowance-2021 | | 1,554,000 | 1,554,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 3,219,000 | 3,219,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 3,219,000 | 3,219,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 5,385,000 | 5,385,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 3,657,000 | 3,657,000 |
| NET TOTAL | | | <u>41,925,000</u> | <u>41,925,000</u> |

70
LABOUR
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|-------------------|
| 06 | 4 | 756,000 |
| 16 | 10 | 3,370,000 |
| 17 | 18 | 9,738,000 |
| 18 | 5 | 3,415,000 |
| TOTAL: | 37 | 17,279,000 |

**71
LABOUR**

041308 WAGE REGULATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041308 WAGE REGULATION | | | | |
| PR4354 Minimum Wages Board | | | | |
| (01-2025) Creation of Posts for the office of Minimum Wages Board | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,156,000</u> | <u>2,156,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| S166 Superintendent (BPS-17) | 1 | | 541,000 | 541,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,615,000</u> | <u>1,615,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,615,000</u> | <u>1,615,000</u> |
| A01202 House Rent Allowance | | | 314,000 | 314,000 |
| A01203 Conveyance Allowance | | | 120,000 | 120,000 |
| A01217 Medical Allowance | | | 51,000 | 51,000 |
| A0124H Special Allowance-2021 | | | 84,000 | 84,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 217,000 | 217,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 217,000 | 217,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 367,000 | 367,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 245,000 | 245,000 |
| Creation of Posts for the office of Minimum Wages Board | | | 2,156,000 | 2,156,000 |
| Minimum Wages Board | | | 2,156,000 | 2,156,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2156000 /-(Recurring) will be required for the purpose during 2025-2026

72
LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| AD7031 District Labour Office Abbottabad | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Abbottabad | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>913,000</u> | <u>913,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>337,000</u> | <u>337,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>337,000</u> | <u>337,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>337,000</u> | <u>337,000</u> |
| L009 Labour Officer (BPS-16) | 1 | | 337,000 | 337,000 |
| A012 TOTAL ALLOWANCES | | | <u>576,000</u> | <u>576,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>576,000</u> | <u>576,000</u> |
| A01202 House Rent Allowance | | | 108,000 | 108,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 14,000 | 14,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 75,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 75,000 | 75,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 118,000 | 118,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 84,000 | 84,000 |
| Creation of Posts for the office of District Labour Office Abbottabad | | | 913,000 | 913,000 |
| District Labour Office Abbottabad | | | 913,000 | 913,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

73
LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| BD7125 District Labour Office Buner | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Buner | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 913,000 | 913,000 |
| A011 TOTAL PAY | 1 | | 337,000 | 337,000 |
| A011-1 TOTAL PAY OF OFFICER | 1 | | 337,000 | 337,000 |
| A01101 Basic Pay Of Officer | 1 | | 337,000 | 337,000 |
| L009 Labour Officer (BPS-16) | 1 | | 337,000 | 337,000 |
| A012 TOTAL ALLOWANCES | | | 576,000 | 576,000 |
| A012-1 REGULAR ALLOWANCES | | | 576,000 | 576,000 |
| A01202 House Rent Allowance | | | 108,000 | 108,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 14,000 | 14,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 75,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 75,000 | 75,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 118,000 | 118,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 84,000 | 84,000 |
| Creation of Posts for the office of District Labour Office Buner | | | 913,000 | 913,000 |
| District Labour Office Buner | | | 913,000 | 913,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

74
LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| BU7034 District Labour Office Bannu | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Bannu | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,752,000</u> | <u>3,752,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>1,561,000</u> | <u>1,561,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>3</u> | | <u>1,561,000</u> | <u>1,561,000</u> |
| A01101 Basic Pay Of Officer | <u>3</u> | | <u>1,561,000</u> | <u>1,561,000</u> |
| D039 Deputy Director (BPS-18) Labour | 1 | | 683,000 | 683,000 |
| S166 Superintendent (BPS-17) | 1 | | 541,000 | 541,000 |
| L009 Labour Officer (BPS-16) | 1 | | 337,000 | 337,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,191,000</u> | <u>2,191,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>2,191,000</u> | <u>2,191,000</u> |
| A01202 House Rent Allowance | | | 422,000 | 422,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 65,000 | 65,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 292,000 | 292,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 292,000 | 292,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 485,000 | 485,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 329,000 | 329,000 |

**75
LABOUR**

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| BU7034 District Labour Office Bannu | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Bannu | | | | |
| Creation of Posts for the office of District Labour Office Bannu | | | 3,752,000 | 3,752,000 |
| District Labour Office Bannu | | | 3,752,000 | 3,752,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3752000 /-(Recurring) will be required for the purpose during 2025-2026

76
LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| CA7033 District Labour Office Charsadda | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Charsadda | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 913,000 | 913,000 |
| A011 TOTAL PAY | 1 | | 337,000 | 337,000 |
| A011-1 TOTAL PAY OF OFFICER | 1 | | 337,000 | 337,000 |
| A01101 Basic Pay Of Officer | 1 | | 337,000 | 337,000 |
| L009 Labour Officer (BPS-16) | 1 | | 337,000 | 337,000 |
| A012 TOTAL ALLOWANCES | | | 576,000 | 576,000 |
| A012-1 REGULAR ALLOWANCES | | | 576,000 | 576,000 |
| A01202 House Rent Allowance | | | 108,000 | 108,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 14,000 | 14,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 75,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 75,000 | 75,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 118,000 | 118,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 84,000 | 84,000 |
| Creation of Posts for the office of District Labour Office Charsadda | | | 913,000 | 913,000 |
| District Labour Office Charsadda | | | 913,000 | 913,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

77
LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| CL7125 District Labour Office Chitral | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Chitral | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,278,000</u> | <u>1,278,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A340 Assistant Director (BPS-17) Labour | 1 | | 541,000 | 541,000 |
| A012 TOTAL ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A01202 House Rent Allowance | | | 151,000 | 151,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 22,000 | 22,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 96,000 | 96,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 96,000 | 96,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 162,000 | 162,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 108,000 | 108,000 |
| Creation of Posts for the office of District Labour Office Chitral | | | 1,278,000 | 1,278,000 |
| District Labour Office Chitral | | | 1,278,000 | 1,278,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

78
LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| HR7031 Office of Deputy Director Labour Haripur | | | | |
| (01-2025) Creation of Posts for the office of Office of Deputy Director Labour Haripur | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,688,000</u> | <u>2,688,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>1,067,000</u> | <u>1,067,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>2</u> | | <u>878,000</u> | <u>878,000</u> |
| A011101 Basic Pay Of Officer | <u>2</u> | | <u>878,000</u> | <u>878,000</u> |
| A796 Assistant Director (BPS-17) IT | 1 | | 541,000 | 541,000 |
| L009 Labour Officer (BPS-16) | 1 | | 337,000 | 337,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| A011151 Basic Pay Other Staff | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| D112 Driver (BPS-06) | 1 | | 189,000 | 189,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,621,000</u> | <u>1,621,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,621,000</u> | <u>1,621,000</u> |
| A01202 House Rent Allowance | | | 303,000 | 303,000 |
| A01203 Conveyance Allowance | | | 143,000 | 143,000 |
| A01217 Medical Allowance | | | 54,000 | 54,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 205,000 | 205,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 205,000 | 205,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 346,000 | 346,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 239,000 | 239,000 |

79
LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| HR7031 Office of Deputy Director Labour Haripur | | | | |
| (01-2025) Creation of Posts for the office of Office of Deputy Director Labour Haripur | | | | |
| Creation of Posts for the office of Office of Deputy Director Labour Haripur | | | 2,688,000 | 2,688,000 |
| Office of Deputy Director Labour Haripur | | | 2,688,000 | 2,688,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2688000 /-(Recurring) will be required for the purpose during 2025-2026

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LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| KK7143 District Labour Office Karak | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Karak | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 913,000 | 913,000 |
| A011 TOTAL PAY | 1 | | 337,000 | 337,000 |
| A011-1 TOTAL PAY OF OFFICER | 1 | | 337,000 | 337,000 |
| A01101 Basic Pay Of Officer | 1 | | 337,000 | 337,000 |
| L009 Labour Officer (BPS-16) | 1 | | 337,000 | 337,000 |
| A012 TOTAL ALLOWANCES | | | 576,000 | 576,000 |
| A012-1 REGULAR ALLOWANCES | | | 576,000 | 576,000 |
| A01202 House Rent Allowance | | | 108,000 | 108,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 14,000 | 14,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 75,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 75,000 | 75,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 118,000 | 118,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 84,000 | 84,000 |
| Creation of Posts for the office of District Labour Office Karak | | | 913,000 | 913,000 |
| District Labour Office Karak | | | 913,000 | 913,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

**81
LABOUR**

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| MA7035 District Labour Officer Mansehra | | | | |
| (01-2025) Creation of Posts for the office of District Labour Officer Mansehra | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,278,000</u> | <u>1,278,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A340 Assistant Director (BPS-17) Labour | 1 | | 541,000 | 541,000 |
| A012 TOTAL ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A01202 House Rent Allowance | | | 151,000 | 151,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 22,000 | 22,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 96,000 | 96,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 96,000 | 96,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 162,000 | 162,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 108,000 | 108,000 |
| Creation of Posts for the office of District Labour Officer Mansehra | | | 1,278,000 | 1,278,000 |
| District Labour Officer Mansehra | | | 1,278,000 | 1,278,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

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LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| MD7128 District Labour Office Malakand | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Malakand | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 913,000 | 913,000 |
| A011 TOTAL PAY | 1 | | 337,000 | 337,000 |
| A011-1 TOTAL PAY OF OFFICER | 1 | | 337,000 | 337,000 |
| A01101 Basic Pay Of Officer | 1 | | 337,000 | 337,000 |
| L009 Labour Officer (BPS-16) | 1 | | 337,000 | 337,000 |
| A012 TOTAL ALLOWANCES | | | 576,000 | 576,000 |
| A012-1 REGULAR ALLOWANCES | | | 576,000 | 576,000 |
| A01202 House Rent Allowance | | | 108,000 | 108,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 14,000 | 14,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 75,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 75,000 | 75,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 118,000 | 118,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 84,000 | 84,000 |
| Creation of Posts for the office of District Labour Office Malakand | | | 913,000 | 913,000 |
| District Labour Office Malakand | | | 913,000 | 913,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

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LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| MR7035 District Labour Office Mardan | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Mardan | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,874,000</u> | <u>2,874,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>1,561,000</u> | <u>1,561,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>3</u> | | <u>1,561,000</u> | <u>1,561,000</u> |
| A01101 Basic Pay Of Officer | <u>3</u> | | <u>1,561,000</u> | <u>1,561,000</u> |
| D039 Deputy Director (BPS-18) Labour | 1 | | 683,000 | 683,000 |
| S166 Superintendent (BPS-17) | 1 | | 541,000 | 541,000 |
| L009 Labour Officer (BPS-16) | 1 | | 337,000 | 337,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,313,000</u> | <u>1,313,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,313,000</u> | <u>1,313,000</u> |
| A01202 House Rent Allowance | | | 259,000 | 259,000 |
| A01203 Conveyance Allowance | | | 120,000 | 120,000 |
| A01217 Medical Allowance | | | 36,000 | 36,000 |
| A0124H Special Allowance-2021 | | | 84,000 | 84,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 171,000 | 171,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 171,000 | 171,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 280,000 | 280,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 192,000 | 192,000 |

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LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| MR7035 District Labour Office Mardan | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Mardan | | | | |
| Creation of Posts for the office of District Labour Office Mardan | | | 2,874,000 | 2,874,000 |
| District Labour Office Mardan | | | 2,874,000 | 2,874,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2874000 /-(Recurring) will be required for the purpose during 2025-2026

**85
LABOUR**

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| NR7030 District Labour Office Nowshera | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Nowshera | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 913,000 | 913,000 |
| A011 TOTAL PAY | 1 | | 337,000 | 337,000 |
| A011-1 TOTAL PAY OF OFFICER | 1 | | 337,000 | 337,000 |
| A01101 Basic Pay Of Officer | 1 | | 337,000 | 337,000 |
| L009 Labour Officer (BPS-16) | 1 | | 337,000 | 337,000 |
| A012 TOTAL ALLOWANCES | | | 576,000 | 576,000 |
| A012-1 REGULAR ALLOWANCES | | | 576,000 | 576,000 |
| A01202 House Rent Allowance | | | 108,000 | 108,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 14,000 | 14,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 75,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 75,000 | 75,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 118,000 | 118,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 84,000 | 84,000 |
| Creation of Posts for the office of District Labour Office Nowshera | | | 913,000 | 913,000 |
| District Labour Office Nowshera | | | 913,000 | 913,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

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LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| PR7041 District Labour Office Peshawar | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Peshawar | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,053,000</u> | <u>3,053,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>1,271,000</u> | <u>1,271,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>2</u> | | <u>1,082,000</u> | <u>1,082,000</u> |
| A01101 Basic Pay Of Officer | <u>2</u> | | <u>1,082,000</u> | <u>1,082,000</u> |
| S166 Superintendent (BPS-17) | 1 | | 541,000 | 541,000 |
| A340 Assistant Director Labour (BPS-17) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| A01151 Basic Pay Other Staff | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| D112 Driver (BPS-06) | 1 | | 189,000 | 189,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,782,000</u> | <u>1,782,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,782,000</u> | <u>1,782,000</u> |
| A01202 House Rent Allowance | | | 346,000 | 346,000 |
| A01203 Conveyance Allowance | | | 143,000 | 143,000 |
| A01217 Medical Allowance | | | 62,000 | 62,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 226,000 | 226,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 226,000 | 226,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 390,000 | 390,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 263,000 | 263,000 |

87
LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| PR7041 District Labour Office Peshawar | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Peshawar | | | | |
| Creation of Posts for the office of District Labour Office Peshawar | | | 3,053,000 | 3,053,000 |
| District Labour Office Peshawar | | | 3,053,000 | 3,053,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3053000 /-(Recurring) will be required for the purpose during 2025-2026

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LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| SU7034 District Labour Office Swabi | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Swabi | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 913,000 | 913,000 |
| A011 TOTAL PAY | 1 | | 337,000 | 337,000 |
| A011-1 TOTAL PAY OF OFFICER | 1 | | 337,000 | 337,000 |
| A01101 Basic Pay Of Officer | 1 | | 337,000 | 337,000 |
| L009 Labour Officer (BPS-16) | 1 | | 337,000 | 337,000 |
| A012 TOTAL ALLOWANCES | | | 576,000 | 576,000 |
| A012-1 REGULAR ALLOWANCES | | | 576,000 | 576,000 |
| A01202 House Rent Allowance | | | 108,000 | 108,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 14,000 | 14,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 75,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 75,000 | 75,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 118,000 | 118,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 84,000 | 84,000 |
| Creation of Posts for the office of District Labour Office Swabi | | | 913,000 | 913,000 |
| District Labour Office Swabi | | | 913,000 | 913,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

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LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| SW7035 District Labour Office Swat | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Swat | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,773,000</u> | <u>1,773,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>730,000</u> | <u>730,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A340 Assistant Director (BPS-17) Labour | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| A01151 Basic Pay Other Staff | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| D112 Driver (BPS-06) | 1 | | 189,000 | 189,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,043,000</u> | <u>1,043,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,043,000</u> | <u>1,043,000</u> |
| A01202 House Rent Allowance | | | 195,000 | 195,000 |
| A01203 Conveyance Allowance | | | 81,000 | 81,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 84,000 | 84,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 130,000 | 130,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 130,000 | 130,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 228,000 | 228,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 155,000 | 155,000 |

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LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| SW7035 District Labour Office Swat | | | | |
| (01-2025) Creation of Posts for the office of District Labour Office Swat | | | | |
| Creation of Posts for the office of District Labour Office Swat | | | 1,773,000 | 1,773,000 |
| District Labour Office Swat | | | 1,773,000 | 1,773,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1773000 /-(Recurring) will be required for the purpose during 2025-2026

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LABOUR**

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| PR4363 Director Labour Welfare Activities | | | | |
| (01-2025) Creation of Posts for the office of Director Labour Welfare Activities | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,561,000</u> | <u>1,561,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>683,000</u> | <u>683,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>683,000</u> | <u>683,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>683,000</u> | <u>683,000</u> |
| D401 Deputy Director - IT (BPS-18) | 1 | | 683,000 | 683,000 |
| A012 TOTAL ALLOWANCES | | | <u>878,000</u> | <u>878,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>878,000</u> | <u>878,000</u> |
| A01202 House Rent Allowance | | | 163,000 | 163,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 29,000 | 29,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 121,000 | 121,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 121,000 | 121,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 205,000 | 205,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 137,000 | 137,000 |
| Creation of Posts for the office of Director Labour Welfare Activities | | | 1,561,000 | 1,561,000 |
| Director Labour Welfare Activities | | | 1,561,000 | 1,561,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1561000 /-(Recurring) will be required for the purpose during 2025-2026

92
LABOUR

047101 WEIGHTS AND MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 047 OTHER INDUSTRIES | | | | |
| 0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES | | | | |
| 047101 WEIGHTS AND MEASURES | | | | |
| AD7032 Weight & Measures Office Abbottabad | | | | |
| (01-2025) Creation of Posts for the office of Weight & Measures Office Abbottabad | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,961,000</u> | <u>1,961,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>1,224,000</u> | <u>1,224,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>2</u> | | <u>1,224,000</u> | <u>1,224,000</u> |
| A01101 Basic Pay Of Officer | <u>2</u> | | <u>1,224,000</u> | <u>1,224,000</u> |
| D208 Deputy Controller (W & M) (BPS-18) | 1 | | 683,000 | 683,000 |
| A339 Assistant Controller (W&M) (BPS-17) | 1 | | 541,000 | 541,000 |
| A012 TOTAL ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A01202 House Rent Allowance | | | 151,000 | 151,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 22,000 | 22,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 96,000 | 96,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 96,000 | 96,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 162,000 | 162,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 108,000 | 108,000 |
| Creation of Posts for the office of Weight & Measures Office Abbottabad | | | 1,961,000 | 1,961,000 |
| Weight & Measures Office Abbottabad | | | 1,961,000 | 1,961,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1961000 /-(Recurring) will be required for the purpose during 2025-2026

93
LABOUR

047101 WEIGHTS AND MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|-------------|
| | | | NON RECURRING Rs | RECURRING Rs | TOTAL Rs |
| 04 | ECONOMIC AFFAIRS | | | | |
| 047 | OTHER INDUSTRIES | | | | |
| 0471 | DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES | | | | |
| 047101 | WEIGHTS AND MEASURES | | | | |
| BU7035 | Weight & Measures Office Bannu | | | | |
| (01-2025) | Creation of Posts for the office of Weight & Measures Office Bannu | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>1,278,000</u> | <u>1,278,000</u> | |
| A011 | TOTAL PAY | <u>1</u> | <u>541,000</u> | <u>541,000</u> | |
| A011-1 | TOTAL PAY OF OFFICER | <u>1</u> | <u>541,000</u> | <u>541,000</u> | |
| A01101 | Basic Pay Of Officer | <u>1</u> | <u>541,000</u> | <u>541,000</u> | |
| A339 | Assistant Controller (W&M) (BPS-17) | 1 | 541,000 | 541,000 | |
| A012 | TOTAL ALLOWANCES | | <u>737,000</u> | <u>737,000</u> | |
| A012-1 | REGULAR ALLOWANCES | | <u>737,000</u> | <u>737,000</u> | |
| A01202 | House Rent Allowance | | 151,000 | 151,000 | |
| A01203 | Conveyance Allowance | | 60,000 | 60,000 | |
| A01217 | Medical Allowance | | 22,000 | 22,000 | |
| A0124H | Special Allowance-2021 | | 42,000 | 42,000 | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 96,000 | 96,000 | |
| A0124R | Adhoc Relief Allowance 2022 | | 96,000 | 96,000 | |
| A0124X | Adhoc Relief Allowance 2023 | | 162,000 | 162,000 | |
| A0125E | Adhoc Relief Allowance 2024 | | 108,000 | 108,000 | |
| Creation of Posts for the office of Weight & Measures Office Bannu | | | 1,278,000 | 1,278,000 | |
| Weight & Measures Office Bannu | | | 1,278,000 | 1,278,000 | |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

94
LABOUR

047101 WEIGHTS AND MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 047 OTHER INDUSTRIES | | | | |
| 0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES | | | | |
| 047101 WEIGHTS AND MEASURES | | | | |
| DA7033 Weight & Measures Office Dir Lower | | | | |
| (01-2025) Creation of Posts for the office of Weight & Measures Office Dir Lower | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,278,000</u> | <u>1,278,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A339 Assistant Controller (BPS-17) (W&M) | 1 | | 541,000 | 541,000 |
| A012 TOTAL ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A01202 House Rent Allowance | | | 151,000 | 151,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 22,000 | 22,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 96,000 | 96,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 96,000 | 96,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 162,000 | 162,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 108,000 | 108,000 |
| Creation of Posts for the office of Weight & Measures Office Dir Lower | | | 1,278,000 | 1,278,000 |
| Weight & Measures Office Dir Lower | | | 1,278,000 | 1,278,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

**95
LABOUR**

047101 WEIGHTS AND MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 047 OTHER INDUSTRIES | | | | |
| 0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES | | | | |
| 047101 WEIGHTS AND MEASURES | | | | |
| DI7035 Weight & Measures Office D I Khan | | | | |
| (01-2025) Cretion of Post for the Office of Weight & Measures Office D I Khan | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,156,000</u> | <u>2,156,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A339 Assistant Controller (BPS-17) (W&M) | 1 | | 541,000 | 541,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,615,000</u> | <u>1,615,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,615,000</u> | <u>1,615,000</u> |
| A01202 House Rent Allowance | | | 314,000 | 314,000 |
| A01203 Conveyance Allowance | | | 120,000 | 120,000 |
| A01217 Medical Allowance | | | 51,000 | 51,000 |
| A0124H Special Allowance-2021 | | | 84,000 | 84,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 217,000 | 217,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 217,000 | 217,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 367,000 | 367,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 245,000 | 245,000 |
| Cretion of Post for the Office of Weight & Measures Office D I Khan | | | 2,156,000 | 2,156,000 |
| Weight & Measures Office D I Khan | | | 2,156,000 | 2,156,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2156000 /-(Recurring) will be required for the purpose during 2025-2026

96
LABOUR

047101 WEIGHTS AND MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 047 OTHER INDUSTRIES | | | | |
| 0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES | | | | |
| 047101 WEIGHTS AND MEASURES | | | | |
| KT7037 Weight & Measures Office Kohat | | | | |
| (01-2025) Cretion of Post for the Office of Weight & Measures Office Kohat | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,961,000</u> | <u>1,961,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>1,224,000</u> | <u>1,224,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>2</u> | | <u>1,224,000</u> | <u>1,224,000</u> |
| A01101 Basic Pay Of Officer | <u>2</u> | | <u>1,224,000</u> | <u>1,224,000</u> |
| D208 Deputy Controller (W (BPS-18) & M) | 1 | | 683,000 | 683,000 |
| A339 Assistant Controller (BPS-17) (W&M) | 1 | | 541,000 | 541,000 |
| A012 TOTAL ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A01202 House Rent Allowance | | | 151,000 | 151,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 22,000 | 22,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 96,000 | 96,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 96,000 | 96,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 162,000 | 162,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 108,000 | 108,000 |
| Cretion of Post for the Office of Weight & Measures Office Kohat | | | 1,961,000 | 1,961,000 |
| Weight & Measures Office Kohat | | | 1,961,000 | 1,961,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1961000 /-(Recurring) will be required for the purpose during 2025-2026

97
LABOUR

047101 WEIGHTS AND MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|-------------|
| | | | NON RECURRING Rs | RECURRING Rs | TOTAL Rs |
| 04 | ECONOMIC AFFAIRS | | | | |
| 047 | OTHER INDUSTRIES | | | | |
| 0471 | DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES | | | | |
| 047101 | WEIGHTS AND MEASURES | | | | |
| MR7036 | Weight & Measures Office Mardan | | | | |
| (01-2025) | Cretion of Post for the Office of Weight & Measures Office Mardan | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>1,278,000</u> | <u>1,278,000</u> | |
| A011 | TOTAL PAY | <u>1</u> | <u>541,000</u> | <u>541,000</u> | |
| A011-1 | TOTAL PAY OF OFFICER | <u>1</u> | <u>541,000</u> | <u>541,000</u> | |
| A01101 | Basic Pay Of Officer | <u>1</u> | <u>541,000</u> | <u>541,000</u> | |
| A339 | Assistant Controller (BPS-17) (W&M) | 1 | 541,000 | 541,000 | |
| A012 | TOTAL ALLOWANCES | | <u>737,000</u> | <u>737,000</u> | |
| A012-1 | REGULAR ALLOWANCES | | <u>737,000</u> | <u>737,000</u> | |
| A01202 | House Rent Allowance | | 151,000 | 151,000 | |
| A01203 | Conveyance Allowance | | 60,000 | 60,000 | |
| A01217 | Medical Allowance | | 22,000 | 22,000 | |
| A0124H | Special Allowance-2021 | | 42,000 | 42,000 | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 96,000 | 96,000 | |
| A0124R | Adhoc Relief Allowance 2022 | | 96,000 | 96,000 | |
| A0124X | Adhoc Relief Allowance 2023 | | 162,000 | 162,000 | |
| A0125E | Adhoc Relief Allowance 2024 | | 108,000 | 108,000 | |
| Cretion of Post for the Office of Weight & Measures Office Mardan | | | 1,278,000 | 1,278,000 | |
| Weight & Measures Office Mardan | | | 1,278,000 | 1,278,000 | |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

98
LABOUR

047101 WEIGHTS AND MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 047 OTHER INDUSTRIES | | | | |
| 0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES | | | | |
| 047101 WEIGHTS AND MEASURES | | | | |
| PR7042 Weight & Measures Office Peshawar | | | | |
| (01-2025) Cretion of Post for the Office of Weight & Measures Office Peshawar | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,278,000</u> | <u>1,278,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A339 Assistant Controller (BPS-17) (W&M) | 1 | | 541,000 | 541,000 |
| A012 TOTAL ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A01202 House Rent Allowance | | | 151,000 | 151,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 22,000 | 22,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 96,000 | 96,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 96,000 | 96,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 162,000 | 162,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 108,000 | 108,000 |
| Cretion of Post for the Office of Weight & Measures Office Peshawar | | | 1,278,000 | 1,278,000 |
| Weight & Measures Office Peshawar | | | 1,278,000 | 1,278,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

99
LABOUR

047101 WEIGHTS AND MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 047 OTHER INDUSTRIES | | | | |
| 0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES | | | | |
| 047101 WEIGHTS AND MEASURES | | | | |
| SW7036 Weight & Measures Office Swat | | | | |
| (01-2025) Cretion of Post for the Office ofWeight & Measures Office Swat | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,156,000</u> | <u>2,156,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A339 Assistant Controller (BPS-17) (W&M) | 1 | | 541,000 | 541,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,615,000</u> | <u>1,615,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,615,000</u> | <u>1,615,000</u> |
| A01202 House Rent Allowance | | | 314,000 | 314,000 |
| A01203 Conveyance Allowance | | | 120,000 | 120,000 |
| A01217 Medical Allowance | | | 51,000 | 51,000 |
| A0124H Special Allowance-2021 | | | 84,000 | 84,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 217,000 | 217,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 217,000 | 217,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 367,000 | 367,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 245,000 | 245,000 |
| Cretion of Post for the Office ofWeight & Measures Office Swat | | | 2,156,000 | 2,156,000 |
| Weight & Measures Office Swat | | | 2,156,000 | 2,156,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2156000 /-(Recurring) will be required for the purpose during 2025-2026

**100
LABOUR**

047101 WEIGHTS AND MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 047 OTHER INDUSTRIES | | | | |
| 0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES | | | | |
| 047101 WEIGHTS AND MEASURES | | | | |
| PR4067 Weights and Measures Cell Provincial | | | | |
| (01-2025) Cretion of Post for the Office ofWeights and Measures Cell Provincial | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,775,000</u> | <u>1,775,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>730,000</u> | <u>730,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A796 Assistant Director (BPS-17) IT | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| A01151 Basic Pay Other Staff | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| D112 Driver (BPS-06) | 1 | | 189,000 | 189,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,045,000</u> | <u>1,045,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,045,000</u> | <u>1,045,000</u> |
| A01202 House Rent Allowance | | | 195,000 | 195,000 |
| A01203 Conveyance Allowance | | | 83,000 | 83,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 84,000 | 84,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 130,000 | 130,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 130,000 | 130,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 228,000 | 228,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 155,000 | 155,000 |

**101
LABOUR**

047101 WEIGHTS AND MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 047 OTHER INDUSTRIES | | | | |
| 0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES | | | | |
| 047101 WEIGHTS AND MEASURES | | | | |
| PR4067 Weights and Measures Cell Provincial | | | | |
| (01-2025) Cretion of Post for the Office ofWeights and Measures Cell Provincial | | | | |
| Cretion of Post for the Office ofWeights and Measures Cell Provincial | | | 1,775,000 | 1,775,000 |
| Weights and Measures Cell Provincial | | | 1,775,000 | 1,775,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1775000 /-(Recurring) will be required for the purpose during 2025-2026

102
NC21072 (045)
TRANSPORT & MASS TRANSIT DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| PR5122 | Directorate of Transport | | <u>1,607,000</u> | <u>1,607,000</u> |
| (01-2025) | Cretion of Post for the Office of Directorate of Transport | | 1,607,000 | 1,607,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 1,607,000 | 1,607,000 |

103
TRANSPORT & MASS TRANSIT DEPARTMENT

Charged:
Voted: 1,607,000
Grand Total: **1,607,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

045203 ROAD TRANSPORT (Voted)

1,607,000

1,607,000

Total

1,607,000

1,607,000

104
TRANSPORT & MASS TRANSIT DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

OBJECT

| | | | |
|------------------|--|-------------------------|-------------------------|
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>1,607,000</u> | <u>1,607,000</u> |
| A011 | TOTAL PAY | <u>386,000</u> | <u>386,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>386,000</u> | <u>386,000</u> |
| A01151 | Basic Pay Other Staff | 386,000 | 386,000 |
| A012 | TOTAL ALLOWANCES | <u>1,221,000</u> | <u>1,221,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,221,000</u> | <u>1,221,000</u> |
| A01202 | House Rent Allowance | 233,000 | 233,000 |
| A01203 | Conveyance Allowance | 146,000 | 146,000 |
| A01217 | Medical Allowance | 81,000 | 81,000 |
| A0124H | Special Allowance-2021 | 210,000 | 210,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | 160,000 | 160,000 |
| A0124R | Adhoc Relief Allowance 2022 | 160,000 | 160,000 |
| A0124X | Adhoc Relief Allowance 2023 | 135,000 | 135,000 |
| A0125E | Adhoc Relief Allowance 2024 | 96,000 | 96,000 |
| NET TOTAL | | 1,607,000 | 1,607,000 |

105
TRANSPORT & MASS TRANSIT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 04 | 1 | 176,000 |
| 09 | 1 | 210,000 |
| TOTAL: | 2 | 386,000 |

106
TRANSPORT & MASS TRANSIT DEPARTMENT

045203 ROAD TRANSPORT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 045 CONSTRUCTION AND TRANSPORT | | | | |
| 0452 ROAD TRANSPORT | | | | |
| 045203 ROAD TRANSPORT | | | | |
| PR5122 Directorate of Transport | | | | |
| (01-2025) Cretion of Post for the Office of Directorate of Transport | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,607,000</u> | <u>1,607,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>386,000</u> | <u>386,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>386,000</u> | <u>386,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>386,000</u> | <u>386,000</u> |
| C417 CCTV Camera Operator (BPS-09) | 1 | | 210,000 | 210,000 |
| T126 Technical Helper (BPS-04) | 1 | | 176,000 | 176,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,221,000</u> | <u>1,221,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,221,000</u> | <u>1,221,000</u> |
| A01202 House Rent Allowance | | | 233,000 | 233,000 |
| A01203 Conveyance Allowance | | | 146,000 | 146,000 |
| A01217 Medical Allowance | | | 81,000 | 81,000 |
| A0124H Special Allowance-2021 | | | 210,000 | 210,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 160,000 | 160,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 160,000 | 160,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 135,000 | 135,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 96,000 | 96,000 |
| Cretion of Post for the Office of Directorate of Transport | | | 1,607,000 | 1,607,000 |
| Directorate of Transport | | | 1,607,000 | 1,607,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1607000 /-(Recurring) will be required for the purpose during 2025-2026

107
NC21079 (061)
PLANNING & DEVELOPMENT DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| PR8236 | Strengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar | | <u>2,191,000</u> | <u>2,191,000</u> |
| (01-2025) | Creation of Post for the Office of Strengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar | | 2,191,000 | 2,191,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,191,000 | 2,191,000 |

108
PLANNING & DEVELOPMENT DEPARTMENT

Charged:
Voted: 2,191,000
Grand Total: 2,191,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

015220 OTHERS (Voted)

2,191,000

2,191,000

Total

2,191,000

2,191,000

109
PLANNING & DEVELOPMENT DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

OBJECT

| | | | |
|------------------|--|-------------------------|-------------------------|
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,191,000</u> | <u>2,191,000</u> |
| A011 | TOTAL PAY | <u>878,000</u> | <u>878,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>878,000</u> | <u>878,000</u> |
| A01101 | Basic Pay Of Officer | 878,000 | 878,000 |
| A012 | TOTAL ALLOWANCES | <u>1,313,000</u> | <u>1,313,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,313,000</u> | <u>1,313,000</u> |
| A01202 | House Rent Allowance | 259,000 | 259,000 |
| A01203 | Conveyance Allowance | 120,000 | 120,000 |
| A01217 | Medical Allowance | 36,000 | 36,000 |
| A0124H | Special Allowance-2021 | 84,000 | 84,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | 171,000 | 171,000 |
| A0124R | Adhoc Relief Allowance 2022 | 171,000 | 171,000 |
| A0124X | Adhoc Relief Allowance 2023 | 280,000 | 280,000 |
| A0125E | Adhoc Relief Allowance 2024 | 192,000 | 192,000 |
| NET TOTAL | | <u>2,191,000</u> | <u>2,191,000</u> |

110
PLANNING & DEVELOPMENT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 16 | 1 | 337,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 2 | 878,000 |

111
PLANNING & DEVELOPMENT DEPARTMENT

015220 OTHERS

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 01 GENERAL PUBLIC SERVICE | | | | |
| 015 GENERAL SERVICES | | | | |
| 0152 PLANNING SERVICES | | | | |
| 015220 OTHERS | | | | |
| PR8236 Strengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar | | | | |
| (01-2025) Cretion of Post for the Office ofStrengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,191,000</u> | <u>2,191,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>878,000</u> | <u>878,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>2</u> | | <u>878,000</u> | <u>878,000</u> |
| A01101 Basic Pay Of Officer | <u>2</u> | | <u>878,000</u> | <u>878,000</u> |
| N070 Network (BPS-17) Administrator / IT Manager | 1 | | 541,000 | 541,000 |
| I098 IT Support Engineer (BPS-16) | 1 | | 337,000 | 337,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,313,000</u> | <u>1,313,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,313,000</u> | <u>1,313,000</u> |
| A01202 House Rent Allowance | | | 259,000 | 259,000 |
| A01203 Conveyance Allowance | | | 120,000 | 120,000 |
| A01217 Medical Allowance | | | 36,000 | 36,000 |
| A0124H Special Allowance-2021 | | | 84,000 | 84,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 171,000 | 171,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 171,000 | 171,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 280,000 | 280,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 192,000 | 192,000 |

112
PLANNING & DEVELOPMENT DEPARTMENT

015220 OTHERS

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 01 GENERAL PUBLIC SERVICE | | | | |
| 015 GENERAL SERVICES | | | | |
| 0152 PLANNING SERVICES | | | | |
| 015220 OTHERS | | | | |
| PR8236 Strengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar | | | | |
| (01-2025) Cretion of Post for the Office ofStrengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar | | | | |
| Cretion of Post for the Office ofStrengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar | | | 2,191,000 | 2,191,000 |
| Strengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar | | | 2,191,000 | 2,191,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2191000 /-(Recurring) will be required for the purpose during 2025-2026

113
NC21087 (061)
ADMINISTRATION OF JUSTICE

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| TU4037 | District and Session Courts Lower South Waziristan | | <u>7,984,000</u> | <u>7,984,000</u> |
| (01-2025) | Creation of Post for the Office of District and Session Courts Lower South Waziristan | | 7,984,000 | 7,984,000 |
| TU4060 | Civil Courts Civil Judges Lower South Waziristan | | <u>8,885,000</u> | <u>8,885,000</u> |
| (01-2025) | Creation of Post for the Office of Civil Courts Civil Judges Lower South Waziristan | | 8,885,000 | 8,885,000 |
| TU4064 | Process Serving Agency South Waziristan Process Serving Agency South Waziri Lower | | <u>4,531,000</u> | <u>4,531,000</u> |
| (01-2025) | Creation of Posts for the office of Civil Courts Civil Judges Lower South Waziristan | | 4,531,000 | 4,531,000 |
| Total Schemes: 3 Total SNEs:3 GRAND TOTAL: | | | 21,400,000 | 21,400,000 |

114
ADMINISTRATION OF JUSTICE

| | |
|--------------|-------------------|
| Charged: | |
| Voted: | <u>21,400,000</u> |
| Grand Total: | 21,400,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| NON RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

031101 COURTS/JUSTICE (Voted)

21,400,000

21,400,000

Total

21,400,000

21,400,000

115
ADMINISTRATION OF JUSTICE

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| OBJECT | SUMMARY | NON | RECURRING | TOTAL |
|------------------|--|-----------|-------------------|-------------------|
| | | RECURRING | RECURRING | RECURRING |
| | | Rs | Rs | Rs |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>21,400,000</u> | <u>21,400,000</u> |
| A011 | TOTAL PAY | | <u>7,861,000</u> | <u>7,861,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>2,900,000</u> | <u>2,900,000</u> |
| A01101 | Basic Pay Of Officer | | 2,900,000 | 2,900,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>4,961,000</u> | <u>4,961,000</u> |
| A01151 | Basic Pay Other Staff | | 4,961,000 | 4,961,000 |
| A012 | TOTAL ALLOWANCES | | <u>13,539,000</u> | <u>13,539,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>13,539,000</u> | <u>13,539,000</u> |
| A01202 | House Rent Allowance | | 2,490,000 | 2,490,000 |
| A01203 | Conveyance Allowance | | 1,444,000 | 1,444,000 |
| A01217 | Medical Allowance | | 437,000 | 437,000 |
| A0124H | Special Allowance-2021 | | 1,302,000 | 1,302,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 1,603,000 | 1,603,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 1,603,000 | 1,603,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 2,723,000 | 2,723,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 1,937,000 | 1,937,000 |
| NET TOTAL | | | 21,400,000 | 21,400,000 |

116
ADMINISTRATION OF JUSTICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 05 | 6 | 1,097,000 |
| 06 | 5 | 945,000 |
| 11 | 7 | 1,567,000 |
| 14 | 5 | 1,352,000 |
| 16 | 7 | 2,359,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 31 | 7,861,000 |

117
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| TU4037 District and Session Courts Lower South Waziristan | | | | |
| (01-2025) Cretion of Post for the Office of District and Session Courts Lower South Waziristan | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,984,000</u> | <u>7,984,000</u> |
| A011 TOTAL PAY | <u>10</u> | | <u>2,985,000</u> | <u>2,985,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>5</u> | | <u>1,889,000</u> | <u>1,889,000</u> |
| A011101 Basic Pay Of Officer | <u>5</u> | | <u>1,889,000</u> | <u>1,889,000</u> |
| S166 Superintendent (BPS-17) | 1 | | 541,000 | 541,000 |
| A057 Assistant (BPS-16) | 1 | | 337,000 | 337,000 |
| B056 Budget & Accounts Assistant (BPS-16) | 1 | | 337,000 | 337,000 |
| C082 Computer Operator (BPS-16) | 1 | | 337,000 | 337,000 |
| S061 Senior Scale Stenographer (BPS-16) | 1 | | 337,000 | 337,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>5</u> | | <u>1,096,000</u> | <u>1,096,000</u> |
| A011151 Basic Pay Other Staff | <u>5</u> | | <u>1,096,000</u> | <u>1,096,000</u> |
| S035 Senior Clerk (BPS-14) | 1 | | 270,000 | 270,000 |
| J013 Junior Clerk (BPS-11) | 2 | | 448,000 | 448,000 |
| D112 Driver (BPS-06) | 2 | | 378,000 | 378,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,999,000</u> | <u>4,999,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>4,999,000</u> | <u>4,999,000</u> |
| A01202 House Rent Allowance | | | 940,000 | 940,000 |
| A01203 Conveyance Allowance | | | 526,000 | 526,000 |
| A01217 Medical Allowance | | | 144,000 | 144,000 |

118
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| TU4037 District and Session Courts Lower South Waziristan | | | | |
| (01-2025) Cretion of Post for the Office of District and Session Courts Lower South Waziristan | | | | |
| A0124H Special Allowance-2021 | | | 420,000 | 420,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 616,000 | 616,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 616,000 | 616,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,018,000 | 1,018,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 719,000 | 719,000 |
| Cretion of Post for the Office of District and Session Courts Lower South Waziristan | | | 7,984,000 | 7,984,000 |
| District and Session Courts Lower South Waziristan | | | 7,984,000 | 7,984,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7984000 /-(Recurring) will be required for the purpose during 2025-2026

119
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|-------------------------|-------------------------|
| | | | NON RECURRING Rs | RECURRING Rs | TOTAL Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 | LAW COURTS | | | | |
| 0311 | LAW COURTS | | | | |
| 031101 | COURTS/JUSTICE | | | | |
| TU4060 | Civil Courts Civil Judges Lower South Waziristan | | | | |
| (01-2025) | Creation of Post for the Office of Civil Courts Civil Judges Lower South Waziristan | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>8,885,000</u> | | <u>8,885,000</u> |
| A011 | TOTAL PAY | <u>12</u> | | <u>3,177,000</u> | <u>3,177,000</u> |
| A011-1 | TOTAL PAY OF OFFICER | <u>3</u> | | <u>1,011,000</u> | <u>1,011,000</u> |
| A01101 | Basic Pay Of Officer | <u>3</u> | | <u>1,011,000</u> | <u>1,011,000</u> |
| A057 | Assistant (BPS-16) | 1 | | 337,000 | 337,000 |
| C082 | Computer Operator (BPS-16) | 2 | | 674,000 | 674,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>9</u> | | <u>2,166,000</u> | <u>2,166,000</u> |
| A01151 | Basic Pay Other Staff | <u>9</u> | | <u>2,166,000</u> | <u>2,166,000</u> |
| S035 | Senior Clerk (BPS-14) | 2 | | 541,000 | 541,000 |
| S114 | Steno Typist (BPS-14) | 2 | | 541,000 | 541,000 |
| J013 | Junior Clerk (BPS-11) | 4 | | 895,000 | 895,000 |
| D112 | Driver (BPS-06) | 1 | | 189,000 | 189,000 |
| A012 | TOTAL ALLOWANCES | | | <u>5,708,000</u> | <u>5,708,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>5,708,000</u> | <u>5,708,000</u> |
| A01202 | House Rent Allowance | | | 1,115,000 | 1,115,000 |
| A01203 | Conveyance Allowance | | | 683,000 | 683,000 |
| A01217 | Medical Allowance | | | 140,000 | 140,000 |
| A0124H | Special Allowance-2021 | | | 504,000 | 504,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 681,000 | 681,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 681,000 | 681,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,111,000 | 1,111,000 |

120
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| TU4060 Civil Courts Civil Judges Lower South Waziristan | | | | |
| (01-2025) Cretion of Post for the Office of Civil Courts Civil Judges Lower South Waziristan | | | | |
| A0125E Adhoc Relief Allowance 2024 | | | 793,000 | 793,000 |
| Cretion of Post for the Office of Civil Courts Civil Judges Lower South Waziristan | | | 8,885,000 | 8,885,000 |
| Civil Courts Civil Judges Lower South Waziristan | | | 8,885,000 | 8,885,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8885000 /-(Recurring) will be required for the purpose during 2025-2026

121
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---|-----------------|--|-------------------------|-------------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 | LAW COURTS | | | | |
| 0311 | LAW COURTS | | | | |
| 031101 | COURTS/JUSTICE | | | | |
| TU4064 | Process Serving Agency South Waziristan Process Serving Agency South Waziri Lower | | | | |
| (01-2025) | Creation of Posts for the office of Civil Courts Civil Judges Lower South Waziristan | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,531,000</u> | <u>4,531,000</u> |
| A011 | TOTAL PAY | <u>9</u> | | <u>1,699,000</u> | <u>1,699,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>9</u> | | <u>1,699,000</u> | <u>1,699,000</u> |
| A01151 | Basic Pay Other Staff | <u>9</u> | | <u>1,699,000</u> | <u>1,699,000</u> |
| J013 | Junior Clerk (BPS-11) | 1 | | 224,000 | 224,000 |
| B057 | Bailiff (BPS-06) | 2 | | 378,000 | 378,000 |
| P081 | Process Server (BPS-05) | 6 | | 1,097,000 | 1,097,000 |
| A012 | TOTAL ALLOWANCES | | | <u>2,832,000</u> | <u>2,832,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>2,832,000</u> | <u>2,832,000</u> |
| A01202 | House Rent Allowance | | | 435,000 | 435,000 |
| A01203 | Conveyance Allowance | | | 235,000 | 235,000 |
| A01217 | Medical Allowance | | | 153,000 | 153,000 |
| A0124H | Special Allowance-2021 | | | 378,000 | 378,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 306,000 | 306,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 306,000 | 306,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 594,000 | 594,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | 425,000 | 425,000 |

122
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031101 COURTS/JUSTICE | | | | |
| TU4064 Process Serving Agency South Waziristan Process Serving Agency South Waziri Lower | | | | |
| (01-2025) Creation of Posts for the office of Civil Courts Civil Judges Lower South Waziristan | | | | |
| Creation of Posts for the office of Civil Courts Civil Judges Lower South Waziristan | | | 4,531,000 | 4,531,000 |
| Process Serving Agency South Waziristan Process Serving Agency South Waziri Lower | | | 4,531,000 | 4,531,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4531000 /-(Recurring) will be required for the purpose during 2025-2026

123
NC21089 (061)
HEALTH

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| LK4748 | Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat | | <u>2,816,000</u> | <u>2,816,000</u> |
| (01-2025) | Cretion of Post for the Office ofMCH Centre at Malak Bahader Khan, TSD Bettani, District Lakki Marwa | | 1,043,000 | 1,043,000 |
| (02-2025) | Civil Dispensary at Manger PA Khel, TSD Bettani, District Lakki Marwat | | 1,773,000 | 1,773,000 |
| MW4300 | Basic Health Unit North Waziristan Waziristan | | <u>3,304,000</u> | <u>3,304,000</u> |
| (01-2025) | Cretion of Post for the Office ofUpgradation of CD Gulrat Kot to BHU, North Waziristan | | 3,304,000 | 3,304,000 |
| TW4226 | District Health Officer South Waziristan Wazir Belt | | <u>2,025,000</u> | <u>2,025,000</u> |
| (01-2025) | Cretion of Post for the Office ofCHC at Hayat Kot Shaktoi Tehsil Ladha, South Waziristan | | 2,025,000 | 2,025,000 |
| Total Schemes: 3 Total SNEs:4 GRAND TOTAL: | | | 8,145,000 | 8,145,000 |

**124
HEALTH**

| | |
|---------------------|------------------|
| Charged: | |
| Voted: | 8,145,000 |
| Grand Total: | 8,145,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| NON RECURRING | RECURRING | TOTAL |
|--------------------------|------------------|--------------|
|--------------------------|------------------|--------------|

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|------------------------------|-----------|-----------|
| 073105 | RURAL HEALTH CENTERS (Voted) | 3,304,000 | 3,304,000 |
|--------|------------------------------|-----------|-----------|

| | | | |
|--------|------------------------|-----------|-----------|
| 076101 | ADMINISTRATION (Voted) | 4,841,000 | 4,841,000 |
|--------|------------------------|-----------|-----------|

Total

8,145,000

8,145,000

**125
HEALTH**

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|------------------|-------------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>8,145,000</u> | | <u>8,145,000</u> |
| A011 | TOTAL PAY | <u>2,978,000</u> | | <u>2,978,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>1,082,000</u> | | <u>1,082,000</u> |
| A01101 | Basic Pay Of Officer | 1,082,000 | | 1,082,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>1,896,000</u> | | <u>1,896,000</u> |
| A01151 | Basic Pay Other Staff | 1,896,000 | | 1,896,000 |
| A012 | TOTAL ALLOWANCES | <u>5,167,000</u> | | <u>5,167,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>5,167,000</u> | | <u>5,167,000</u> |
| A01202 | House Rent Allowance | 973,000 | | 973,000 |
| A01203 | Conveyance Allowance | 600,000 | | 600,000 |
| A01217 | Medical Allowance | 313,000 | | 313,000 |
| A0124H | Special Allowance-2021 | 420,000 | | 420,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | 592,000 | | 592,000 |
| A0124R | Adhoc Relief Allowance 2022 | 592,000 | | 592,000 |
| A0124X | Adhoc Relief Allowance 2023 | 988,000 | | 988,000 |
| A0125E | Adhoc Relief Allowance 2024 | 689,000 | | 689,000 |
| NET TOTAL | | 8,145,000 | | 8,145,000 |

126
HEALTH
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 12 | 8 | 1,896,000 |
| 17 | 2 | 1,082,000 |
| TOTAL: | 10 | 2,978,000 |

127
HEALTH

073105 RURAL HEALTH CENTERS

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 07 HEALTH | | | | |
| 073 HOSPITAL SERVICES | | | | |
| 0731 GENERAL HOSPITAL SERVICES | | | | |
| 073105 RURAL HEALTH CENTERS | | | | |
| MW4300 Basic Health Unit North Waziristan Waziristan | | | | |
| (01-2025) Cretion of Post for the Office ofUpgradation of CD Gulrat Kot to BHU, North Waziristan | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,304,000</u> | <u>3,304,000</u> |
| A011 TOTAL PAY | <u>4</u> | | <u>1,252,000</u> | <u>1,252,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A011101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| M033 Medical Officer (BPS-17) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>3</u> | | <u>711,000</u> | <u>711,000</u> |
| A011151 Basic Pay Other Staff | <u>3</u> | | <u>711,000</u> | <u>711,000</u> |
| L012 Lady Health Visitor (BPS-12) | 1 | | 237,000 | 237,000 |
| M038 Medical Technician (BPS-12) | 2 | | 474,000 | 474,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,052,000</u> | <u>2,052,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>2,052,000</u> | <u>2,052,000</u> |
| A01202 House Rent Allowance | | | 403,000 | 403,000 |
| A01203 Conveyance Allowance | | | 240,000 | 240,000 |
| A01217 Medical Allowance | | | 52,000 | 52,000 |
| A0124H Special Allowance-2021 | | | 168,000 | 168,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 246,000 | 246,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 246,000 | 246,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 411,000 | 411,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 286,000 | 286,000 |

128
HEALTH

073105 RURAL HEALTH CENTERS

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 07 HEALTH | | | | |
| 073 HOSPITAL SERVICES | | | | |
| 0731 GENERAL HOSPITAL SERVICES | | | | |
| 073105 RURAL HEALTH CENTERS | | | | |
| MW4300 Basic Health Unit North Waziristan Waziristan | | | | |
| (01-2025) Cretion of Post for the Office ofUpgradation of CD Gulrat Kot to BHU, North Waziristan | | | | |
| Cretion of Post for the Office ofUpgradation of CD Gulrat Kot to BHU, North Waziristan | | | 3,304,000 | 3,304,000 |
| Basic Health Unit North Waziristan Waziristan | | | 3,304,000 | 3,304,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3304000 /-(Recurring) will be required for the purpose during 2025-2026

129
HEALTH

076101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|-------------|
| | | | NON RECURRING Rs | RECURRING Rs | TOTAL Rs |
| 07 | HEALTH | | | | |
| 076 | HEALTH ADMINISTRATION | | | | |
| 0761 | ADMINISTRATION | | | | |
| 076101 | ADMINISTRATION | | | | |
| LK4748 | Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat | | | | |
| (01-2025) | Creation of Post for the Office of MCH Centre at Malak Bahader Khan, TSD Bettani, District Lakki Marwa | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>1,043,000</u> | <u>1,043,000</u> | |
| A011 | TOTAL PAY | <u>1</u> | <u>237,000</u> | <u>237,000</u> | |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>1</u> | <u>237,000</u> | <u>237,000</u> | |
| A01151 | Basic Pay Other Staff | <u>1</u> | <u>237,000</u> | <u>237,000</u> | |
| C304 | Clinical Technician (BPS-12) (Pharmacy) | 1 | 237,000 | 237,000 | |
| A012 | TOTAL ALLOWANCES | | <u>806,000</u> | <u>806,000</u> | |
| A012-1 | REGULAR ALLOWANCES | | <u>806,000</u> | <u>806,000</u> | |
| A01202 | House Rent Allowance | | 159,000 | 159,000 | |
| A01203 | Conveyance Allowance | | 90,000 | 90,000 | |
| A01217 | Medical Allowance | | 21,000 | 21,000 | |
| A0124H | Special Allowance-2021 | | 63,000 | 63,000 | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 98,000 | 98,000 | |
| A0124R | Adhoc Relief Allowance 2022 | | 98,000 | 98,000 | |
| A0124X | Adhoc Relief Allowance 2023 | | 164,000 | 164,000 | |
| A0125E | Adhoc Relief Allowance 2024 | | 113,000 | 113,000 | |
| Creation of Post for the Office of MCH Centre at Malak Bahader Khan, TSD Bettani, District Lakki Marwa | | | 1,043,000 | 1,043,000 | |

130
HEALTH

076101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 07 HEALTH | | | | |
| 076 HEALTH ADMINISTRATION | | | | |
| 0761 ADMINISTRATION | | | | |
| 076101 ADMINISTRATION | | | | |
| LK4748 Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat | | | | |
| (02-2025) Civil Dispensary at Manger PA Khel, TSD Bettani, District Lakki Marwat | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,773,000</u> | <u>1,773,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>778,000</u> | <u>778,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| M033 Medical Officer (BPS-17) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>237,000</u> | <u>237,000</u> |
| A01151 Basic Pay Other Staff | <u>1</u> | | <u>237,000</u> | <u>237,000</u> |
| C304 Clinical Technician (BPS-12) (Pharmacy) | 1 | | 237,000 | 237,000 |
| A012 TOTAL ALLOWANCES | | | <u>995,000</u> | <u>995,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>995,000</u> | <u>995,000</u> |
| A01202 House Rent Allowance | | | 159,000 | 159,000 |
| A01203 Conveyance Allowance | | | 90,000 | 90,000 |
| A01217 Medical Allowance | | | 210,000 | 210,000 |
| A0124H Special Allowance-2021 | | | 63,000 | 63,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 98,000 | 98,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 98,000 | 98,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 164,000 | 164,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 113,000 | 113,000 |

131
HEALTH

076101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 07 HEALTH | | | | |
| 076 HEALTH ADMINISTRATION | | | | |
| 0761 ADMINISTRATION | | | | |
| 076101 ADMINISTRATION | | | | |
| LK4748 Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat | | | | |
| (02-2025) Civil Dispensary at Manger PA Khel, TSD Bettani, District Lakki Marwat | | | | |
| Civil Dispensary at Manger PA Khel, TSD Bettani, District Lakki Marwat | | | 1,773,000 | 1,773,000 |
| Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat | | | 2,816,000 | 2,816,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2816000 /-(Recurring) will be required for the purpose during 2025-2026

132
HEALTH

076101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---|-----------------------|---|-------------------------|-------------|
| | | | NON RECURRING Rs | RECURRING Rs | TOTAL Rs |
| 07 | HEALTH | | | | |
| 076 | HEALTH ADMINISTRATION | | | | |
| 0761 | ADMINISTRATION | | | | |
| 076101 | ADMINISTRATION | | | | |
| TW4226 | District Health Officer South Waziristan Wazir Belt | | | | |
| (01-2025) | Creation of Post for the Office ofCHC at Hayat Kot Shaktoi Tehsil Ladha, South Waziristan | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>2,025,000</u> | <u>2,025,000</u> | |
| A011 | TOTAL PAY | <u>3</u> | <u>711,000</u> | <u>711,000</u> | |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>3</u> | <u>711,000</u> | <u>711,000</u> | |
| A01151 | Basic Pay Other Staff | <u>3</u> | <u>711,000</u> | <u>711,000</u> | |
| C304 | Clinical Technician (BPS-12) (Pharmacy) | 1 | 237,000 | 237,000 | |
| E136 | EPI TECHNICIAN (BPS-12) | 1 | 237,000 | 237,000 | |
| L012 | Lady Health Visitor (BPS-12) | 1 | 237,000 | 237,000 | |
| A012 | TOTAL ALLOWANCES | | <u>1,314,000</u> | <u>1,314,000</u> | |
| A012-1 | REGULAR ALLOWANCES | | <u>1,314,000</u> | <u>1,314,000</u> | |
| A01202 | House Rent Allowance | | 252,000 | 252,000 | |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 | |
| A01217 | Medical Allowance | | 30,000 | 30,000 | |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 150,000 | 150,000 | |
| A0124R | Adhoc Relief Allowance 2022 | | 150,000 | 150,000 | |
| A0124X | Adhoc Relief Allowance 2023 | | 249,000 | 249,000 | |
| A0125E | Adhoc Relief Allowance 2024 | | 177,000 | 177,000 | |

133
HEALTH

076101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 07 HEALTH | | | | |
| 076 HEALTH ADMINISTRATION | | | | |
| 0761 ADMINISTRATION | | | | |
| 076101 ADMINISTRATION | | | | |
| TW4226 District Health Officer South Waziristan Wazir Belt | | | | |
| (01-2025) Cretion of Post for the Office ofCHC at Hayat Kot Shaktoi Tehsil Ladha, South Waziristan | | | | |
| Cretion of Post for the Office ofCHC at Hayat Kot Shaktoi Tehsil Ladha, South Waziristan | | | 2,025,000 | 2,025,000 |
| District Health Officer South Waziristan Wazir Belt | | | 2,025,000 | 2,025,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2025000 /-(Recurring) will be required for the purpose during 2025-2026

134
NC21106 (061)
LABOUR

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| KH4110 | District Labour Office Khyber | | <u>1,278,000</u> | <u>1,278,000</u> |
| (01-2025) | Creation of Post for the Office of District Labour Officer Khyber | | 1,278,000 | 1,278,000 |
| MG4110 | District Labour Office Mohmand | | <u>1,278,000</u> | <u>1,278,000</u> |
| (01-2025) | Creation of Post for the Office of District Labour Officer Mohmand | | 1,278,000 | 1,278,000 |
| Total Schemes: 2 Total SNEs:2 GRAND TOTAL: | | | 2,556,000 | 2,556,000 |

**135
LABOUR**

| | |
|---------------------|------------------|
| Charged: | |
| Voted: | <u>2,556,000</u> |
| Grand Total: | 2,556,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| NON RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

041309 LABOUR WELFARE MEASURES (Voted)

2,556,000

2,556,000

Total

2,556,000

2,556,000

**136
LABOUR**

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| OBJECT | SUMMARY | NON | RECURRING | TOTAL |
|------------------|--|-----------|------------------|------------------|
| | | RECURRING | RECURRING | RECURRING |
| | | Rs | Rs | Rs |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>2,556,000</u> | <u>2,556,000</u> |
| A011 | TOTAL PAY | | <u>1,082,000</u> | <u>1,082,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>1,082,000</u> | <u>1,082,000</u> |
| A01101 | Basic Pay Of Officer | | 1,082,000 | 1,082,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,474,000</u> | <u>1,474,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,474,000</u> | <u>1,474,000</u> |
| A01202 | House Rent Allowance | | 302,000 | 302,000 |
| A01203 | Conveyance Allowance | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | 44,000 | 44,000 |
| A0124H | Special Allowance-2021 | | 84,000 | 84,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 192,000 | 192,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 192,000 | 192,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 324,000 | 324,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 216,000 | 216,000 |
| NET TOTAL | | | 2,556,000 | 2,556,000 |

137
LABOUR
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 17 | 2 | 1,082,000 |
| TOTAL: | 2 | 1,082,000 |

**138
LABOUR**

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| KH4110 District Labour Office Khyber | | | | |
| (01-2025) Cretion of Post for the Office of District Labour Officer Khyber | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,278,000</u> | <u>1,278,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| L009 Labour Officer (BPS-16) | 1 | | 541,000 | 541,000 |
| A012 TOTAL ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A01202 House Rent Allowance | | | 151,000 | 151,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 22,000 | 22,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 96,000 | 96,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 96,000 | 96,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 162,000 | 162,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 108,000 | 108,000 |
| Cretion of Post for the Office of District Labour Officer Khyber | | | <u>1,278,000</u> | <u>1,278,000</u> |
| District Labour Office Khyber | | | <u>1,278,000</u> | <u>1,278,000</u> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

139
LABOUR

041309 LABOUR WELFARE MEASURES

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | | |
| 0413 GENERAL LABOR AFFAIRS | | | | |
| 041309 LABOUR WELFARE MEASURES | | | | |
| MG4110 District Labour Office Mohmand | | | | |
| (01-2025) Cretion of Post for the Office of District Labour Officer Mohmand | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,278,000</u> | <u>1,278,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| L009 Labour Officer (BPS-16) | 1 | | 541,000 | 541,000 |
| A012 TOTAL ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>737,000</u> | <u>737,000</u> |
| A01202 House Rent Allowance | | | 151,000 | 151,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 |
| A01217 Medical Allowance | | | 22,000 | 22,000 |
| A0124H Special Allowance-2021 | | | 42,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 96,000 | 96,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 96,000 | 96,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 162,000 | 162,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 108,000 | 108,000 |
| Cretion of Post for the Office of District Labour Officer Mohmand | | | <u>1,278,000</u> | <u>1,278,000</u> |
| District Labour Office Mohmand | | | <u>1,278,000</u> | <u>1,278,000</u> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

140
NC21109 (061)
ZAKAT & USHER DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--------------------------------------|---|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| TU4065 | District Zakat Office South Waziristan District Zakat Office South Waziris South Waziristan Lower | | <u>1,786,000</u> | <u>1,786,000</u> |
| (01-2025) | Creation of Post for the Office of District Zakat Office South Waziristan Lower | | 1,786,000 | 1,786,000 |
| Total Schemes: 1 Total SNEs:1 | | | 1,786,000 | 1,786,000 |

141
ZAKAT & USHER DEPARTMENT

Charged:
Voted: 1,786,000
Grand Total: **1,786,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

084120 OTHERS (Voted)

1,786,000

1,786,000

Total

1,786,000

1,786,000

142
ZAKAT & USHER DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|------------------|-------------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>1,786,000</u> | | <u>1,786,000</u> |
| A011 | TOTAL PAY | <u>730,000</u> | | <u>730,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>541,000</u> | | <u>541,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>189,000</u> | | <u>189,000</u> |
| A01151 | Basic Pay Other Staff | | 189,000 | 189,000 |
| A012 | TOTAL ALLOWANCES | <u>1,056,000</u> | | <u>1,056,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,056,000</u> | | <u>1,056,000</u> |
| A01202 | House Rent Allowance | | 195,000 | 195,000 |
| A01203 | Conveyance Allowance | | 94,000 | 94,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 84,000 | 84,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 130,000 | 130,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 130,000 | 130,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 228,000 | 228,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 155,000 | 155,000 |
| NET TOTAL | | | 1,786,000 | 1,786,000 |

143
ZAKAT & USHER DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 06 | 1 | 189,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 2 | 730,000 |

144
ZAKAT & USHER DEPARTMENT

084120 OTHERS

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 08 RECREATIONAL, CULTURE AND RELIGION | | | | |
| 084 RELIGIOUS AFFAIRS | | | | |
| 0841 RELIGIOUS AFFAIRS | | | | |
| 084120 OTHERS | | | | |
| TU4065 District Zakat Office South Waziristan District Zakat Office South Waziris South Waziristan Lower | | | | |
| (01-2025) Cretion of Post for the Office of District Zakat Office South Waziristan Lower | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,786,000</u> | <u>1,786,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>730,000</u> | <u>730,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| D360 District Zakat (BPS-17) Officer | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| A01151 Basic Pay Other Staff | <u>1</u> | | <u>189,000</u> | <u>189,000</u> |
| D112 Driver (BPS-06) | 1 | | 189,000 | 189,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,056,000</u> | <u>1,056,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,056,000</u> | <u>1,056,000</u> |
| A01202 House Rent Allowance | | | 195,000 | 195,000 |
| A01203 Conveyance Allowance | | | 94,000 | 94,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 84,000 | 84,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 130,000 | 130,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 130,000 | 130,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 228,000 | 228,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 155,000 | 155,000 |

145
ZAKAT & USHER DEPARTMENT

084120 OTHERS

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 08 RECREATIONAL, CULTURE AND RELIGION | | | | |
| 084 RELIGIOUS AFFAIRS | | | | |
| 0841 RELIGIOUS AFFAIRS | | | | |
| 084120 OTHERS | | | | |
| TU4065 District Zakat Office South Waziristan District Zakat Office South Waziris South Waziristan Lower | | | | |
| (01-2025) Cretion of Post for the Office ofDistrict Zakat Office South Waziristan Lower | | | | |
| Cretion of Post for the Office ofDistrict Zakat Office South Waziristan Lower | | | 1,786,000 | 1,786,000 |
| District Zakat Office South Waziristan District Zakat Office South Waziris South Waziristan Lower | | | 1,786,000 | 1,786,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1786000 /-(Recurring) will be required for the purpose during 2025-2026

146
CA21C16/CA21C47 (012)
ELEMENTARY AND SECONDARY EDUCATION

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| CA6022 | Sub Div: Edu:Officer (F) Tangi,Charsadda | | <u>1,483,000</u> | <u>1,483,000</u> |
| (01-2025) | Creation of post for GGPS Lowara Shah, District Charsadda | | 1,483,000 | 1,483,000 |
| CA6169 | Govt Girls High School Shodag Charsadda | | <u>16,931,000</u> | <u>16,931,000</u> |
| (01-2025) | Creation of post for f GGHS Shodag to Higher Secondary Level, Charsadda | | 16,931,000 | 16,931,000 |
| Total Schemes: 2 Total SNEs:2 GRAND TOTAL: | | | 18,414,000 | 18,414,000 |

147
ELEMENTARY AND SECONDARY EDUCATION

| | |
|---------------------|-------------------|
| Charged: | |
| Voted: | <u>18,414,000</u> |
| Grand Total: | 18,414,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING**

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------------|-----------------------------|-------------------|-------------------|
| 091103 | ADMINISTRATION (Voted) | 1,483,000 | 1,483,000 |
| 092101 | SECONDARY EDUCATION (Voted) | 16,931,000 | 16,931,000 |
| Total | | 18,414,000 | 18,414,000 |

148
ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| OBJECT | SUMMARY | NON | RECURRING | TOTAL |
|------------------|--|-----------|--------------------------|--------------------------|
| | | RECURRING | RECURRING | RECURRING |
| | | Rs | Rs | Rs |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>18,414,000</u> | <u>18,414,000</u> |
| A011 | TOTAL PAY | | <u>7,622,000</u> | <u>7,622,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>6,632,000</u> | <u>6,632,000</u> |
| A01101 | Basic Pay Of Officer | | 6,632,000 | 6,632,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>990,000</u> | <u>990,000</u> |
| A01151 | Basic Pay Other Staff | | 990,000 | 990,000 |
| A012 | TOTAL ALLOWANCES | | <u>10,792,000</u> | <u>10,792,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>10,792,000</u> | <u>10,792,000</u> |
| A01202 | House Rent Allowance | | 2,174,000 | 2,174,000 |
| A01203 | Conveyance Allowance | | 934,000 | 934,000 |
| A01217 | Medical Allowance | | 324,000 | 324,000 |
| A0124H | Special Allowance-2021 | | 672,000 | 672,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 1,388,000 | 1,388,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 1,388,000 | 1,388,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 2,337,000 | 2,337,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 1,575,000 | 1,575,000 |
| NET TOTAL | | | <u>18,414,000</u> | <u>18,414,000</u> |

149
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 07 | 1 | 196,000 |
| 12 | 1 | 237,000 |
| 14 | 1 | 270,000 |
| 15 | 1 | 287,000 |
| 17 | 11 | 5,949,000 |
| 18 | 1 | 683,000 |
| TOTAL: | 16 | 7,622,000 |

150
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---|-----------------------|---|-------------------------|-------------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091103 | ADMINISTRATION | | | | |
| CA6022 | Sub Div: Edu:Officer (F) Tangi,Charsadda | | | | |
| (01-2025) | Creation of post for GGPS Lowara Shah, District Charsadda | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,483,000</u> | <u>1,483,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>524,000</u> | <u>524,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>524,000</u> | <u>524,000</u> |
| A01151 | Basic Pay Other Staff | <u>2</u> | | <u>524,000</u> | <u>524,000</u> |
| P380 | Primary School Head (BPS-15) Teacher | 1 | | 287,000 | 287,000 |
| P006 | Primary School (BPS-12) Teacher | 1 | | 237,000 | 237,000 |
| A012 | TOTAL ALLOWANCES | | | <u>959,000</u> | <u>959,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>959,000</u> | <u>959,000</u> |
| A01202 | House Rent Allowance | | | 189,000 | 189,000 |
| A01203 | Conveyance Allowance | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | 22,000 | 22,000 |
| A0124H | Special Allowance-2021 | | | 84,000 | 84,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 115,000 | 115,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 115,000 | 115,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 183,000 | 183,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | 131,000 | 131,000 |

151
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 09 EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE | | | | |
| 0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091103 ADMINISTRATION | | | | |
| CA6022 Sub Div: Edu:Officer (F) Tangi,Charsadda | | | | |
| (01-2025) Creation of post for GGPS Lowara Shah, District Charsadda | | | | |
| Creation of post for GGPS Lowara Shah, District Charsadda | | | 1,483,000 | 1,483,000 |
| Sub Div: Edu:Officer (F) Tangi,Charsadda | | | 1,483,000 | 1,483,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

152
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|---|--------------------------|--------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| CA6169 | Govt Girls High School Shodag Charsadda | | | |
| (01-2025) | Creation of post for f GGHS Shodag to Higher Secondary Level, Charsadda | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>16,931,000</u> | <u>16,931,000</u> |
| A011 | TOTAL PAY | <u>14</u> | <u>7,098,000</u> | <u>7,098,000</u> |
| A011-1 | TOTAL PAY OF OFFICER | <u>12</u> | <u>6,632,000</u> | <u>6,632,000</u> |
| A011101 | Basic Pay Of Officer | <u>12</u> | <u>6,632,000</u> | <u>6,632,000</u> |
| P070 | Principal (BPS-18) | 1 | 683,000 | 683,000 |
| I086 | Instructor Physical Education (BPS-17) | 1 | 541,000 | 541,000 |
| S144 | Subject Specialist (BPS-17) | 10 | 5,408,000 | 5,408,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | <u>466,000</u> | <u>466,000</u> |
| A011151 | Basic Pay Other Staff | <u>2</u> | <u>466,000</u> | <u>466,000</u> |
| S035 | Senior Clerk (BPS-14) | 1 | 270,000 | 270,000 |
| L001 | Laboratory Assistant (BPS-07) | 1 | 196,000 | 196,000 |
| A012 | TOTAL ALLOWANCES | | <u>9,833,000</u> | <u>9,833,000</u> |
| A012-1 | REGULAR ALLOWANCES | | <u>9,833,000</u> | <u>9,833,000</u> |
| A01202 | House Rent Allowance | | 1,985,000 | 1,985,000 |
| A01203 | Conveyance Allowance | | 814,000 | 814,000 |
| A01217 | Medical Allowance | | 302,000 | 302,000 |
| A0124H | Special Allowance-2021 | | 588,000 | 588,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 1,273,000 | 1,273,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 1,273,000 | 1,273,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 2,154,000 | 2,154,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 1,444,000 | 1,444,000 |

153
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| CA6169 | Govt Girls High School Shodag Charsadda | | | |
| (01-2025) | Creation of post for f GGHS Shodag to Higher Secondary Level, Charsadda | | | |
| | Creation of post for f GGHS Shodag to Higher Secondary Level, Charsadda | | 16,931,000 | 16,931,000 |
| | Govt Girls High School Shodag Charsadda | | 16,931,000 | 16,931,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16931000 /-(Recurring) will be required for the purpose during 2025-2026

154
CA21C16/CA21C47 (012)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| CA6203 | RHSC-A Charsadda | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, CHARSADDA FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

155
POPULATION WELFARE DEPARTMENT

| | |
|--------------|-----------|
| Charged: | |
| Voted: | 2,456,000 |
| Grand Total: | 2,456,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| NON RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|------------------------|-----------|-----------|
| 091103 | ADMINISTRATION (Voted) | 1,483,000 | 1,483,000 |
|--------|------------------------|-----------|-----------|

| | | | |
|--------|-----------------------------|------------|------------|
| 092101 | SECONDARY EDUCATION (Voted) | 16,931,000 | 16,931,000 |
|--------|-----------------------------|------------|------------|

Total

18,414,000

18,414,000

| | | | |
|--------|---|-----------|-----------|
| 108103 | POPULATION WELFARE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|---|-----------|-----------|

Total

2,456,000

2,456,000

156
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| OBJECT | SUMMARY | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|-------------------------|-------------------------|
| | | Rs | Rs | Rs |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 | TOTAL PAY | | <u>961,000</u> | <u>961,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | <u>2,456,000</u> | <u>2,456,000</u> |

157
**POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

158
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| CA6203 RHSC-A Charsadda | | | | |
| (01-2025) Creation of post for RHSC-A, CHARSADDA FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (BPS-17) (Female) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (BPS-09) (Female) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (BPS-09) (Male) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

159
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| CA6203 RHSC-A Charsadda | | | | |
| (01-2025) Creation of post for RHSC-A, CHARSADDA FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, CHARSADDA FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSC-A Charsadda | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

160
CL21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| CL6140 | RHSC-A Chitral | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, CHITRAL LOWER FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

161
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: 2,456,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

Total

2,456,000

2,456,000

162
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|------------------|------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,456,000</u> | | <u>2,456,000</u> |
| A011 | TOTAL PAY | <u>961,000</u> | | <u>961,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>541,000</u> | | <u>541,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>420,000</u> | | <u>420,000</u> |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | 2,456,000 | 2,456,000 |

163
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

164
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| CL6140 RHSC-A Chitral | | | | |
| (01-2025) Creation of post for RHSC-A, CHITRAL LOWER FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (Female) (BPS-17) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (Female) (BPS-09) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (Male) (BPS-09) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

165
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| CL6140 RHSC-A Chitral | | | | |
| (01-2025) Creation of post for RHSC-A, CHITRAL LOWER FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, CHITRAL LOWER FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSC-A Chitral | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

166
DI21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| DI6251 | RHSC-A D.I.Khan | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, D.I KHAN FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

167
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: 2,456,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

Total

2,456,000

2,456,000

168
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|------------------|------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,456,000</u> | | <u>2,456,000</u> |
| A011 | TOTAL PAY | <u>961,000</u> | | <u>961,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>541,000</u> | | <u>541,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>420,000</u> | | <u>420,000</u> |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | 2,456,000 | 2,456,000 |

169
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

170
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| DI6251 RHSC-A D.I.Khan | | | | |
| (01-2025) Creation of post for RHSC-A, D.I KHAN FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (Female) (BPS-17) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (Female) (BPS-09) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (Male) (BPS-09) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

171
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| DI6251 RHSC-A D.I.Khan | | | | |
| (01-2025) Creation of post for RHSC-A, D.I KHAN FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, D.I KHAN FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSC-A D.I.Khan | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

172
DA21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| DA6352 | RHC A-Type Dir Lower | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, DIR LOWER FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

173
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: 2,456,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

Total

2,456,000

2,456,000

174
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|------------------|------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,456,000</u> | | <u>2,456,000</u> |
| A011 | TOTAL PAY | <u>961,000</u> | | <u>961,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>541,000</u> | | <u>541,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>420,000</u> | | <u>420,000</u> |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | 2,456,000 | 2,456,000 |

175
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

176
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| DA6352 RHC A-Type Dir Lower | | | | |
| (01-2025) Creation of post for RHSC-A, DIR LOWER FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (BPS-17) (Female) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (BPS-09) (Female) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (BPS-09) (Male) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

177
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| DA6352 RHC A-Type Dir Lower | | | | |
| (01-2025) Creation of post for RHSC-A, DIR LOWER FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, DIR LOWER FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHC A-Type Dir Lower | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

178
HR21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| HR6364 | RHSCA KHANPUR | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, HARIPUR FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

179
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: 2,456,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

Total

2,456,000

2,456,000

180
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|------------------|------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,456,000</u> | | <u>2,456,000</u> |
| A011 | TOTAL PAY | <u>961,000</u> | | <u>961,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>541,000</u> | | <u>541,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>420,000</u> | | <u>420,000</u> |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | 2,456,000 | 2,456,000 |

181
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

182
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| HR6364 RHSCA KHANPUR | | | | |
| (01-2025) Creation of post for RHSC-A, HARIPUR FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (Female) (BPS-17) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (Female) (BPS-09) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (Male) (BPS-09) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

183
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| HR6364 RHSCA KHANPUR | | | | |
| (01-2025) Creation of post for RHSC-A, HARIPUR FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, HARIPUR FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSCA KHANPUR | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

184
KT21C16/KT21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| KT6307 | RHSC-A DHQ Hospital Kohat | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, KOHAT FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

185
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: 2,456,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

Total

2,456,000

2,456,000

186
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|------------------|------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,456,000</u> | | <u>2,456,000</u> |
| A011 | TOTAL PAY | <u>961,000</u> | | <u>961,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>541,000</u> | | <u>541,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>420,000</u> | | <u>420,000</u> |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | 2,456,000 | 2,456,000 |

187
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

188
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| KT6307 RHSC-A DHQ Hospital Kohat | | | | |
| (01-2025) Creation of post for RHSC-A, KOHAT FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (Female) (BPS-17) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (Female) (BPS-09) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (Male) (BPS-09) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

189
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| KT6307 RHSC-A DHQ Hospital Kohat | | | | |
| (01-2025) Creation of post for RHSC-A, KOHAT FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, KOHAT FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSC-A DHQ Hospital Kohat | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

190
PA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| PA6012 | Govt: Primary Schools (Female) Kolai Palas Kohistan | | <u>1,483,000</u> | <u>1,483,000</u> |
| (01-2025) | Creation of post for GGPS Khushalabad, Kolai Pallas Kohistan | | 1,483,000 | 1,483,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 1,483,000 | 1,483,000 |

191
ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 1,483,000
Grand Total: **1,483,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102 PRIMARY EDUCATION (Voted)

1,483,000

1,483,000

Total

1,483,000

1,483,000

192
ELEMENTARY AND SECONDARY EDUCATION

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|------------------|--|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>1,483,000</u> | | <u>1,483,000</u> |
| A011 | TOTAL PAY | | <u>524,000</u> | <u>524,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>524,000</u> | <u>524,000</u> |
| A01151 | Basic Pay Other Staff | | 524,000 | 524,000 |
| A012 | TOTAL ALLOWANCES | | <u>959,000</u> | <u>959,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>959,000</u> | <u>959,000</u> |
| A01202 | House Rent Allowance | | 189,000 | 189,000 |
| A01203 | Conveyance Allowance | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | 22,000 | 22,000 |
| A0124H | Special Allowance-2021 | | 84,000 | 84,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 115,000 | 115,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 115,000 | 115,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 183,000 | 183,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 131,000 | 131,000 |
| NET TOTAL | | | 1,483,000 | 1,483,000 |

193
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 12 | 1 | 237,000 |
| 15 | 1 | 287,000 |
| TOTAL: | 2 | 524,000 |

194
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY EDUCATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---|-----------------------|---|-----------|-------------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 | PRIMARY EDUCATION | | | | |
| PA6012 | Govt: Primary Schools (Female) Kolai Palas Kohistan | | | | |
| (01-2025) | Creation of post for GGPS Khushalabad, Kolai Pallas Kohistan | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>1,483,000</u> | | <u>1,483,000</u> |
| A011 | TOTAL PAY | <u>2</u> | <u>524,000</u> | | <u>524,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | <u>524,000</u> | | <u>524,000</u> |
| A01151 | Basic Pay Other Staff | <u>2</u> | <u>524,000</u> | | <u>524,000</u> |
| P380 | Primary School Head (BPS-15) Teacher | 1 | 287,000 | | 287,000 |
| P006 | Primary School (BPS-12) Teacher | 1 | 237,000 | | 237,000 |
| A012 | TOTAL ALLOWANCES | | <u>959,000</u> | | <u>959,000</u> |
| A012-1 | REGULAR ALLOWANCES | | <u>959,000</u> | | <u>959,000</u> |
| A01202 | House Rent Allowance | | 189,000 | | 189,000 |
| A01203 | Conveyance Allowance | | 120,000 | | 120,000 |
| A01217 | Medical Allowance | | 22,000 | | 22,000 |
| A0124H | Special Allowance-2021 | | 84,000 | | 84,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 115,000 | | 115,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 115,000 | | 115,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 183,000 | | 183,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 131,000 | | 131,000 |

195
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY EDUCATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091102 | PRIMARY EDUCATION | | | |
| PA6012 | Govt: Primary Schools (Female) Kolai Palas Kohistan | | | |
| (01-2025) | Creation of post for GGPS Khushalabad, Kolai Pallas Kohistan | | | |
| | Creation of post for GGPS Khushalabad, Kolai Pallas Kohistan | | 1,483,000 | 1,483,000 |
| | Govt: Primary Schools (Female) Kolai Palas Kohistan | | 1,483,000 | 1,483,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

196
LK21C16/LK21C47 (28)
ELEMENTARY AND SECONDARY EDUCATION

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| LK6681 | Gov.Primary School(F)Naurang,LakkiMarwat | | <u>4,182,000</u> | <u>4,182,000</u> |
| (01-2025) | Creation of post for GGPS Kotka Sher Khan Gambila, District Lakki Marwat | | 4,182,000 | 4,182,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 4,182,000 | 4,182,000 |

197
ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 4,182,000
Grand Total: 4,182,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 4,182,000 | 4,182,000 |
|--------|--|-----------|-----------|

Total

4,182,000

4,182,000

198
ELEMENTARY AND SECONDARY EDUCATION

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|------------------|--|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>4,182,000</u> | <u>4,182,000</u> |
| A011 | TOTAL PAY | | <u>1,473,000</u> | <u>1,473,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>1,473,000</u> | <u>1,473,000</u> |
| A01151 | Basic Pay Other Staff | | 1,473,000 | 1,473,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,709,000</u> | <u>2,709,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,709,000</u> | <u>2,709,000</u> |
| A01202 | House Rent Allowance | | 524,000 | 524,000 |
| A01203 | Conveyance Allowance | | 360,000 | 360,000 |
| A01217 | Medical Allowance | | 61,000 | 61,000 |
| A0124H | Special Allowance-2021 | | 252,000 | 252,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 314,000 | 314,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 314,000 | 314,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 515,000 | 515,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 369,000 | 369,000 |
| NET TOTAL | | | <u>4,182,000</u> | <u>4,182,000</u> |

199
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 12 | 5 | 1,186,000 |
| 15 | 1 | 287,000 |
| TOTAL: | 6 | 1,473,000 |

200
ELEMENTARY AND SECONDARY EDUCATION

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| LK6681 Gov.Primary School(F)Naurang,LakkiMarwat | | | | |
| (01-2025) Creation of post for GGPS Kotka Sher Khan Gambila, District Lakki Marwat | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,182,000</u> | <u>4,182,000</u> |
| A011 TOTAL PAY | <u>6</u> | | <u>1,473,000</u> | <u>1,473,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>6</u> | | <u>1,473,000</u> | <u>1,473,000</u> |
| A01151 Basic Pay Other Staff | <u>6</u> | | <u>1,473,000</u> | <u>1,473,000</u> |
| P380 Primary School Head (BPS-15) Teacher | 1 | | 287,000 | 287,000 |
| P006 Primary School (BPS-12) Teacher | 5 | | 1,186,000 | 1,186,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,709,000</u> | <u>2,709,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>2,709,000</u> | <u>2,709,000</u> |
| A01202 House Rent Allowance | | | 524,000 | 524,000 |
| A01203 Conveyance Allowance | | | 360,000 | 360,000 |
| A01217 Medical Allowance | | | 61,000 | 61,000 |
| A0124H Special Allowance-2021 | | | 252,000 | 252,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 314,000 | 314,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 314,000 | 314,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 515,000 | 515,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 369,000 | 369,000 |

201
ELEMENTARY AND SECONDARY EDUCATION

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| LK6681 Gov.Primary School(F)Naurang,LakkiMarwat | | | | |
| (01-2025) Creation of post for GGPS Kotka Sher Khan Gambila, District Lakki Marwat | | | | |
| Creation of post for GGPS Kotka Sher Khan Gambila, District Lakki Marwat | | | 4,182,000 | 4,182,000 |
| Gov.Primary School(F)Naurang,LakkiMarwat | | | 4,182,000 | 4,182,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4182000 /-(Recurring) will be required for the purpose during 2025-2026

202
LK21C16/LK21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| LK6678 | RHSC-A Lakki Marwat | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, LAKKI MARWAT FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

203
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: 2,456,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|-----------|-----------|
| 108103 | PAPULATION WELAFE MEASUREMENT (Voted) | 4,182,000 | 4,182,000 |
|--------|--|-----------|-----------|

Total

4,182,000

4,182,000

| | | | |
|--------|--|-----------|-----------|
| 108103 | PAPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

Total

2,456,000

2,456,000

204
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

OBJECT

| | | | |
|------------------|--|-------------------------|-------------------------|
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 | TOTAL PAY | <u>961,000</u> | <u>961,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>541,000</u> | <u>541,000</u> |
| A01101 | Basic Pay Of Officer | 541,000 | 541,000 |
| A01151 | Basic Pay Other Staff | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | <u>1,495,000</u> | <u>1,495,000</u> |
| A01201 | Senior Post Allowance | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | 180,000 | 180,000 |
| A01217 | Medical Allowance | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | 212,000 | 212,000 |
| NET TOTAL | | <u>2,456,000</u> | <u>2,456,000</u> |

205
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

206
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| LK6678 RHSC-A Lakki Marwat | | | | |
| (01-2025) Creation of post for RHSC-A, LAKKI MARWAT FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (BPS-17) (Female) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (BPS-09) (Female) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (BPS-09) (Male) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01201 Senior Post Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

207
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| LK6678 RHSC-A Lakki Marwat | | | | |
| (01-2025) Creation of post for RHSC-A, LAKKI MARWAT FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, LAKKI MARWAT FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSC-A Lakki Marwat | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

208
MD21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| MD6177 | RHSC-A Batkhela Malakand | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, MALAKAND FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

209
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: 2,456,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

Total

2,456,000

2,456,000

210
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|------------------|------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,456,000</u> | | <u>2,456,000</u> |
| A011 | TOTAL PAY | <u>961,000</u> | | <u>961,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>541,000</u> | | <u>541,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>420,000</u> | | <u>420,000</u> |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | 2,456,000 | 2,456,000 |

211
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

212
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| MD6177 RHSC-A Batkhela Malakand | | | | |
| (01-2025) Creation of post for RHSC-A, MALAKAND FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (BPS-17) (Female) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (BPS-09) (Female) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (BPS-09) (Male) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

213
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| MD6177 RHSC-A Batkhela Malakand | | | | |
| (01-2025) Creation of post for RHSC-A, MALAKAND FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, MALAKAND FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSC-A Batkhela Malakand | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

214
MA21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| MA6271 | RHSC-A DHQ Hospital Mansehra | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, MANSEHRA FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

215
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: 2,456,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

Total

2,456,000

2,456,000

216
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|-------------------------|-------------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,456,000</u> | | <u>2,456,000</u> |
| A011 | TOTAL PAY | <u>961,000</u> | | <u>961,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>541,000</u> | | <u>541,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>420,000</u> | | <u>420,000</u> |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | <u>2,456,000</u> | <u>2,456,000</u> |

217
**POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

218
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| MA6271 RHSC-A DHQ Hospital Mansehra | | | | |
| (01-2025) Creation of post for RHSC-A, MANSEHRA FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (BPS-17) (Female) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (BPS-09) (Female) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (BPS-09) (Male) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

219
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| MA6271 RHSC-A DHQ Hospital Mansehra | | | | |
| (01-2025) Creation of post for RHSC-A, MANSEHRA FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, MANSEHRA FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSC-A DHQ Hospital Mansehra | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

220
MR21C16/MR21C47 (28)
ELEMENTARY AND SECONDARY EDUCATION

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| MR6321 | GOVT GIRLS HIGH SCHOOL MACHI RUSTAM, MARDAN. | | <u>16,947,000</u> | <u>16,947,000</u> |
| (01-2025) | Creation of post for GGHS Machi to Higher Secondary Level, Mardan | | 16,947,000 | 16,947,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 16,947,000 | 16,947,000 |

221
ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 16,947,000
Grand Total: **16,947,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|-----------------------------|------------|------------|
| 092101 | SECONDARY EDUCATION (Voted) | 16,947,000 | 16,947,000 |
|--------|-----------------------------|------------|------------|

Total

16,947,000

16,947,000

222
ELEMENTARY AND SECONDARY EDUCATION

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

| OBJECT | SUMMARY | NON | RECURRING | TOTAL |
|------------------|--|-----------|-------------------|-------------------|
| | | RECURRING | RECURRING | |
| | | Rs | Rs | Rs |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>16,947,000</u> | <u>16,947,000</u> |
| A011 | TOTAL PAY | | <u>7,098,000</u> | <u>7,098,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>6,632,000</u> | <u>6,632,000</u> |
| A01101 | Basic Pay Of Officer | | 6,632,000 | 6,632,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>466,000</u> | <u>466,000</u> |
| A01151 | Basic Pay Other Staff | | 466,000 | 466,000 |
| A012 | TOTAL ALLOWANCES | | <u>9,849,000</u> | <u>9,849,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,849,000</u> | <u>9,849,000</u> |
| A01202 | House Rent Allowance | | 1,985,000 | 1,985,000 |
| A01203 | Conveyance Allowance | | 840,000 | 840,000 |
| A01217 | Medical Allowance | | 292,000 | 292,000 |
| A0124H | Special Allowance-2021 | | 588,000 | 588,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 1,273,000 | 1,273,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 1,273,000 | 1,273,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 2,154,000 | 2,154,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 1,444,000 | 1,444,000 |
| NET TOTAL | | | 16,947,000 | 16,947,000 |

223
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 07 | 1 | 196,000 |
| 14 | 1 | 270,000 |
| 17 | 11 | 5,949,000 |
| 18 | 1 | 683,000 |
| TOTAL: | 14 | 7,098,000 |

224
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|---|--------------------------|--------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| MR6321 | GOVT GIRLS HIGH SCHOOL MACHI RUSTAM, MARDAN. | | | |
| (01-2025) | Creation of post for GGHS Machi to Higher Secondary Level, Mardan | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>16,947,000</u> | <u>16,947,000</u> |
| A011 | TOTAL PAY | <u>14</u> | <u>7,098,000</u> | <u>7,098,000</u> |
| A011-1 | TOTAL PAY OF OFFICER | <u>12</u> | <u>6,632,000</u> | <u>6,632,000</u> |
| A011101 | Basic Pay Of Officer | <u>12</u> | <u>6,632,000</u> | <u>6,632,000</u> |
| P070 | Principal (BPS-18) | 1 | 683,000 | 683,000 |
| I086 | Instructor Physical Education (BPS-17) | 1 | 541,000 | 541,000 |
| S144 | Subject Specialist (BPS-17) | 10 | 5,408,000 | 5,408,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | <u>466,000</u> | <u>466,000</u> |
| A011151 | Basic Pay Other Staff | <u>2</u> | <u>466,000</u> | <u>466,000</u> |
| S035 | Senior Clerk (BPS-14) | 1 | 270,000 | 270,000 |
| L001 | Laboratory Assistant (BPS-07) | 1 | 196,000 | 196,000 |
| A012 | TOTAL ALLOWANCES | | <u>9,849,000</u> | <u>9,849,000</u> |
| A012-1 | REGULAR ALLOWANCES | | <u>9,849,000</u> | <u>9,849,000</u> |
| A01202 | House Rent Allowance | | 1,985,000 | 1,985,000 |
| A01203 | Conveyance Allowance | | 840,000 | 840,000 |
| A01217 | Medical Allowance | | 292,000 | 292,000 |
| A0124H | Special Allowance-2021 | | 588,000 | 588,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 1,273,000 | 1,273,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 1,273,000 | 1,273,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 2,154,000 | 2,154,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 1,444,000 | 1,444,000 |

225
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|---|------------|------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| MR6321 | GOVT GIRLS HIGH SCHOOL MACHI RUSTAM, MARDAN. | | | |
| (01-2025) | Creation of post for GGHS Machi to Higher Secondary Level, Mardan | | | |
| | Creation of post for GGHS Machi to Higher Secondary Level, Mardan | | 16,947,000 | 16,947,000 |
| | GOVT GIRLS HIGH SCHOOL MACHI RUSTAM, MARDAN. | | 16,947,000 | 16,947,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16947000 /-(Recurring) will be required for the purpose during 2025-2026

226
MR21C16/MR21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| MR6276 | RHSC-A DHQ Hospital Mardan | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, MARDAN FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

227
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: 2,456,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

NON
RECURRING RECURRING TOTAL

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|-----------------------------|------------|------------|
| 092101 | SECONDARY EDUCATION (Voted) | 16,947,000 | 16,947,000 |
|--------|-----------------------------|------------|------------|

Total

16,947,000

16,947,000

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

Total

2,456,000

2,456,000

228
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| OBJECT | SUMMARY | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|-------------------------|-------------------------|
| | | Rs | Rs | Rs |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 | TOTAL PAY | | <u>961,000</u> | <u>961,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | <u>2,456,000</u> | <u>2,456,000</u> |

**POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

230
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| MR6276 RHSC-A DHQ Hospital Mardan | | | | |
| (01-2025) Creation of post for RHSC-A, MARDAN FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (BPS-17) (Female) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (BPS-09) (Female) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (BPS-09) (Male) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

231
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| MR6276 RHSC-A DHQ Hospital Mardan | | | | |
| (01-2025) Creation of post for RHSC-A, MARDAN FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, MARDAN FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSC-A DHQ Hospital Mardan | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

232
MW21116 (61)
ELEMENTARY & SECONDA EDUCATION

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| MW6085 | GPS Noor Khan Kot Aba Khel, Tehsil Spinw , North Waziristan | | <u>4,182,000</u> | <u>4,182,000</u> |
| (01-2025) | Creation of post for GPS Noor Khan Kot Aba Khel, Tehsil Spinwam, North Waziristan | | 4,182,000 | 4,182,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 4,182,000 | 4,182,000 |

233
ELEMENTARY & SECONDA EDUCATION

Charged:
Voted: 4,182,000
Grand Total: **4,182,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102 PRIMARY (Voted)

4,182,000

4,182,000

Total

4,182,000

4,182,000

234
ELEMENTARY & SECONDA EDUCATION

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|------------------|--|---|------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>4,182,000</u> | | <u>4,182,000</u> |
| A011 | TOTAL PAY | <u>1,473,000</u> | | <u>1,473,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>1,473,000</u> | | <u>1,473,000</u> |
| A01151 | Basic Pay Other Staff | | 1,473,000 | 1,473,000 |
| A012 | TOTAL ALLOWANCES | <u>2,709,000</u> | | <u>2,709,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>2,709,000</u> | | <u>2,709,000</u> |
| A01202 | House Rent Allowance | | 524,000 | 524,000 |
| A01203 | Conveyance Allowance | | 360,000 | 360,000 |
| A01217 | Medical Allowance | | 61,000 | 61,000 |
| A0124H | Special Allowance-2021 | | 252,000 | 252,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 314,000 | 314,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 314,000 | 314,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 515,000 | 515,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 369,000 | 369,000 |
| NET TOTAL | | | 4,182,000 | 4,182,000 |

235
ELEMENTARY & SECONDA EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 12 | 5 | 1,186,000 |
| 15 | 1 | 287,000 |
| TOTAL: | 6 | 1,473,000 |

236
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 09 EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE | | | | |
| 0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 PRIMARY | | | | |
| MW6085 GPS Noor Khan Kot Aba Khel, Tehsil Spinw , North Waziristan | | | | |
| (01-2025) Creation of post for GPS Noor Khan Kot Aba Khel, Tehsil Spinwam, North Waziristan | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,182,000</u> | <u>4,182,000</u> |
| A011 TOTAL PAY | <u>6</u> | | <u>1,473,000</u> | <u>1,473,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>6</u> | | <u>1,473,000</u> | <u>1,473,000</u> |
| A01151 Basic Pay Other Staff | <u>6</u> | | <u>1,473,000</u> | <u>1,473,000</u> |
| A012 TOTAL ALLOWANCES | | | <u>2,709,000</u> | <u>2,709,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>2,709,000</u> | <u>2,709,000</u> |
| A01202 House Rent Allowance | | | 524,000 | 524,000 |
| A01203 Conveyance Allowance | | | 360,000 | 360,000 |
| A01217 Medical Allowance | | | 61,000 | 61,000 |
| A0124H Special Allowance-2021 | | | 252,000 | 252,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 314,000 | 314,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 314,000 | 314,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 515,000 | 515,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 369,000 | 369,000 |
| Creation of post for GPS Noor Khan Kot Aba Khel, Tehsil Spinwam, North Waziristan | | | 4,182,000 | 4,182,000 |
| GPS Noor Khan Kot Aba Khel, Tehsil Spinw , North Waziristan | | | 4,182,000 | 4,182,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4182000 /-(Recurring) will be required for the purpose during 2025-2026

237
NR21C16/NR21C47 (28)
ELEMENTARY AND SECONDARY EDUCATION

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| NR6079 | Government Middle Schools (Male) Nowshera | | <u>4,953,000</u> | <u>4,953,000</u> |
| (01-2025) | Creation of post for GPS No.1 Pir Sabaq (Kanda Gara) to Middle Level, Nowshera | | 4,953,000 | 4,953,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 4,953,000 | 4,953,000 |

238
ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 4,953,000
Grand Total: **4,953,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

092101 SECONDARY EDUCATION (Voted) 4,953,000 4,953,000

Total

4,953,000

4,953,000

239
ELEMENTARY AND SECONDARY EDUCATION

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|------------------|--|---|------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>4,953,000</u> | | <u>4,953,000</u> |
| A011 | TOTAL PAY | <u>1,772,000</u> | | <u>1,772,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>337,000</u> | | <u>337,000</u> |
| A01101 | Basic Pay Of Officer | | 337,000 | 337,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>1,435,000</u> | | <u>1,435,000</u> |
| A01151 | Basic Pay Other Staff | | 1,435,000 | 1,435,000 |
| A012 | TOTAL ALLOWANCES | <u>3,181,000</u> | | <u>3,181,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>3,181,000</u> | | <u>3,181,000</u> |
| A01202 | House Rent Allowance | | 633,000 | 633,000 |
| A01203 | Conveyance Allowance | | 360,000 | 360,000 |
| A01217 | Medical Allowance | | 73,000 | 73,000 |
| A0124H | Special Allowance-2021 | | 252,000 | 252,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 400,000 | 400,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 400,000 | 400,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 619,000 | 619,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 444,000 | 444,000 |
| NET TOTAL | | | 4,953,000 | 4,953,000 |

240
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 15 | 5 | 1,435,000 |
| 16 | 1 | 337,000 |
| TOTAL: | 6 | 1,772,000 |

241
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| NR6079 | Government Middle Schools (Male) Nowshera | | | |
| (01-2025) | Creation of post for GPS No.1 Pir Sabaq (Kanda Gara) to Middle Level, Nowshera | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>4,953,000</u> | <u>4,953,000</u> |
| A011 | TOTAL PAY | <u>6</u> | <u>1,772,000</u> | <u>1,772,000</u> |
| A011-1 | TOTAL PAY OF OFFICER | <u>1</u> | <u>337,000</u> | <u>337,000</u> |
| A011101 | Basic Pay Of Officer | <u>1</u> | <u>337,000</u> | <u>337,000</u> |
| S731 | Secondary School (BPS-16) Teacher | 1 | 337,000 | 337,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>5</u> | <u>1,435,000</u> | <u>1,435,000</u> |
| A011151 | Basic Pay Other Staff | <u>5</u> | <u>1,435,000</u> | <u>1,435,000</u> |
| A047 | Arabic Teacher (BPS-15) | 1 | 287,000 | 287,000 |
| C605 | Certified Teacher (BPS-15) | 2 | 574,000 | 574,000 |
| D106 | Drawing Master (BPS-15) | 1 | 287,000 | 287,000 |
| P030 | Physical Education (BPS-15) Teacher | 1 | 287,000 | 287,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,181,000</u> | <u>3,181,000</u> |
| A012-1 | REGULAR ALLOWANCES | | <u>3,181,000</u> | <u>3,181,000</u> |
| A01202 | House Rent Allowance | | 633,000 | 633,000 |
| A01203 | Conveyance Allowance | | 360,000 | 360,000 |
| A01217 | Medical Allowance | | 73,000 | 73,000 |
| A0124H | Special Allowance-2021 | | 252,000 | 252,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 400,000 | 400,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 400,000 | 400,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 619,000 | 619,000 |

242
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| NR6079 | Government Middle Schools (Male) Nowshera | | | |
| (01-2025) | Creation of post for GPS No.1 Pir Sabaq (Kanda Gara) to Middle Level, Nowshera | | | |
| A0125E | Adhoc Relief Allowance 2024 | | 444,000 | 444,000 |
| | Creation of post for GPS No.1 Pir Sabaq (Kanda Gara) to Middle Level, Nowshera | | 4,953,000 | 4,953,000 |
| | Government Middle Schools (Male) Nowshera | | 4,953,000 | 4,953,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4953000 /-(Recurring) will be required for the purpose during 2025-2026

243
NR21C16/NR21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| NR6204 | RHSC-A Nowshera | <u>2,456,000</u> | <u>2,456,000</u> | |
| (01-2025) | Creation of post for RHSC-A, NOWSHERA FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

244
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: **2,456,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|-----------------------------|-----------|-----------|
| 092101 | SECONDARY EDUCATION (Voted) | 4,953,000 | 4,953,000 |
|--------|-----------------------------|-----------|-----------|

| | | | |
|--------------|--|------------------|------------------|
| Total | | 4,953,000 | 4,953,000 |
|--------------|--|------------------|------------------|

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

| | | | |
|--------------|--|------------------|------------------|
| Total | | 2,456,000 | 2,456,000 |
|--------------|--|------------------|------------------|

245
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|------------------|------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,456,000</u> | | <u>2,456,000</u> |
| A011 | TOTAL PAY | <u>961,000</u> | | <u>961,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | 2,456,000 | 2,456,000 |

246
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

247
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| NR6204 RHSC-A Nowshera | | | | |
| (01-2025) Creation of post for RHSC-A, NOWSHERA FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (BPS-17) (Female) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (BPS-09) (Female) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (BPS-09) (Male) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

248
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| NR6204 RHSC-A Nowshera | | | | |
| (01-2025) Creation of post for RHSC-A, NOWSHERA FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, NOWSHERA FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSC-A Nowshera | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

249
OI21116 (61)
ELEMENTARY & SECONDA EDUCATION

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OI6154 | GGPS Baghnak Ali Khel District Orakzai | | <u>1,483,000</u> | <u>1,483,000</u> |
| (01-2025) | Creation of post for GGPS Baghnak Ali Khel in District Orakzai | | 1,483,000 | 1,483,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 1,483,000 | 1,483,000 |

250
ELEMENTARY & SECONDA EDUCATION

Charged:
Voted: 1,483,000
Grand Total: **1,483,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102 PRIMARY (Voted)

1,483,000

1,483,000

Total

1,483,000

1,483,000

251
ELEMENTARY & SECONDA EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

OBJECT

| | | | |
|------------------|--|-------------------------|-------------------------|
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>1,483,000</u> | <u>1,483,000</u> |
| A011 | TOTAL PAY | <u>524,000</u> | <u>524,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>524,000</u> | <u>524,000</u> |
| A01151 | Basic Pay Other Staff | 524,000 | 524,000 |
| A012 | TOTAL ALLOWANCES | <u>959,000</u> | <u>959,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>959,000</u> | <u>959,000</u> |
| A01202 | House Rent Allowance | 189,000 | 189,000 |
| A01203 | Conveyance Allowance | 120,000 | 120,000 |
| A01217 | Medical Allowance | 22,000 | 22,000 |
| A0124H | Special Allowance-2021 | 84,000 | 84,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | 115,000 | 115,000 |
| A0124R | Adhoc Relief Allowance 2022 | 115,000 | 115,000 |
| A0124X | Adhoc Relief Allowance 2023 | 183,000 | 183,000 |
| A0125E | Adhoc Relief Allowance 2024 | 131,000 | 131,000 |
| NET TOTAL | | 1,483,000 | 1,483,000 |

252
ELEMENTARY & SECONDA EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 12 | 1 | 237,000 |
| 15 | 1 | 287,000 |
| TOTAL: | 2 | 524,000 |

253
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 09 EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE | | | | |
| 0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 PRIMARY | | | | |
| OI6154 GGPS Baghnak Ali Khel District Orakzai | | | | |
| (01-2025) Creation of post for GGPS Baghnak Ali Khel in District Orakzai | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,483,000</u> | <u>1,483,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>524,000</u> | <u>524,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>524,000</u> | <u>524,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>524,000</u> | <u>524,000</u> |
| A012 TOTAL ALLOWANCES | | | <u>959,000</u> | <u>959,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>959,000</u> | <u>959,000</u> |
| A01202 House Rent Allowance | | | 189,000 | 189,000 |
| A01203 Conveyance Allowance | | | 120,000 | 120,000 |
| A01217 Medical Allowance | | | 22,000 | 22,000 |
| A0124H Special Allowance-2021 | | | 84,000 | 84,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 115,000 | 115,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 115,000 | 115,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 183,000 | 183,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 131,000 | 131,000 |
| Creation of post for GGPS Baghnak Ali Khel in District Orakzai | | | 1,483,000 | 1,483,000 |
| GGPS Baghnak Ali Khel District Orakzai | | | 1,483,000 | 1,483,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

254
TW21116 (61)
ELEMENTARY & SECONDA EDUCATION

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| TW6012 | GPS Nasapa Ladha, South Waziristan | | <u>1,483,000</u> | <u>1,483,000</u> |
| (01-2025) | Creation of post for GPS Nasapa Ladha, South Waziristan | | 1,483,000 | 1,483,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 1,483,000 | 1,483,000 |

255
ELEMENTARY & SECONDA EDUCATION

Charged:
Voted: 1,483,000
Grand Total: **1,483,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102 PRIMARY (Voted)

1,483,000

1,483,000

Total

1,483,000

1,483,000

256
ELEMENTARY & SECONDA EDUCATION

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|------------------|--|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>1,483,000</u> | <u>1,483,000</u> |
| A011 | TOTAL PAY | | <u>524,000</u> | <u>524,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>524,000</u> | <u>524,000</u> |
| A01151 | Basic Pay Other Staff | | 524,000 | 524,000 |
| A012 | TOTAL ALLOWANCES | | <u>959,000</u> | <u>959,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>959,000</u> | <u>959,000</u> |
| A01202 | House Rent Allowance | | 189,000 | 189,000 |
| A01203 | Conveyance Allowance | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | 22,000 | 22,000 |
| A0124H | Special Allowance-2021 | | 84,000 | 84,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 115,000 | 115,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 115,000 | 115,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 183,000 | 183,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 131,000 | 131,000 |
| NET TOTAL | | | 1,483,000 | 1,483,000 |

257
ELEMENTARY & SECONDA EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|---------------|-------------|----------------|
| 12 | 1 | 237,000 |
| 15 | 1 | 287,000 |
| TOTAL: | 2 | 524,000 |

258
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE. & PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091102 | PRIMARY | | | |
| TW6012 | GPS Nasapa Ladha, South Waziristan | | | |
| (01-2025) | Creation of post for GPS Nasapa Ladha, South Waziristan | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>1,483,000</u> | <u>1,483,000</u> |
| A011 | TOTAL PAY | <u>2</u> | <u>524,000</u> | <u>524,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | <u>524,000</u> | <u>524,000</u> |
| A01151 | Basic Pay Other Staff | <u>2</u> | <u>524,000</u> | <u>524,000</u> |
| A012 | TOTAL ALLOWANCES | | <u>959,000</u> | <u>959,000</u> |
| A012-1 | REGULAR ALLOWANCES | | <u>959,000</u> | <u>959,000</u> |
| A01202 | House Rent Allowance | | 189,000 | 189,000 |
| A01203 | Conveyance Allowance | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | 22,000 | 22,000 |
| A0124H | Special Allowance-2021 | | 84,000 | 84,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 115,000 | 115,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 115,000 | 115,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 183,000 | 183,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 131,000 | 131,000 |
| | Creation of post for GPS Nasapa Ladha, South Waziristan | | 1,483,000 | 1,483,000 |
| | GPS Nasapa Ladha, South Waziristan | | 1,483,000 | 1,483,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

259
SW21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| SW6320 | RHSC-A Saidu Group of Hospital Swat | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

260
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: 2,456,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

Total

2,456,000

2,456,000

261
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| | | NON RECURRING | RECURRING | TOTAL |
|------------------|--|--------------------------|------------------|------------------|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>2,456,000</u> | | <u>2,456,000</u> |
| A011 | TOTAL PAY | <u>961,000</u> | | <u>961,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>541,000</u> | | <u>541,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>420,000</u> | | <u>420,000</u> |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>1,495,000</u> | | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | 2,456,000 | 2,456,000 |

262
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

263
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| SW6320 RHSC-A Saidu Group of Hospital Swat | | | | |
| (01-2025) Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (BPS-17) (Female) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (BPS-09) (Female) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (BPS-09) (Male) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

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POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| SW6320 RHSC-A Saidu Group of Hospital Swat | | | | |
| (01-2025) Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSC-A Saidu Group of Hospital Swat | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

265
SW21C47 (28)
POPULATION WELFARE DEPARTMENT

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| SW6320 | RHSC-A Saidu Group of Hospital Swat | | <u>2,456,000</u> | <u>2,456,000</u> |
| (01-2025) | Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE | | 2,456,000 | 2,456,000 |
| Total Schemes: 1 Total SNEs:1 GRAND TOTAL: | | | 2,456,000 | 2,456,000 |

266
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 2,456,000
Grand Total: 2,456,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

| | | | |
|--------|--|-----------|-----------|
| 108103 | POPULATION WELAFE MEASUREMENT (Voted) | 2,456,000 | 2,456,000 |
|--------|--|-----------|-----------|

Total

2,456,000

2,456,000

267
POPULATION WELFARE DEPARTMENT

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

| OBJECT | SUMMARY | NON | RECURRING | TOTAL |
|------------------|--|-----------|------------------|------------------|
| | | RECURRING | RECURRING | |
| | | Rs | Rs | Rs |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 | TOTAL PAY | | <u>961,000</u> | <u>961,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>541,000</u> | <u>541,000</u> |
| A01101 | Basic Pay Of Officer | | 541,000 | 541,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>420,000</u> | <u>420,000</u> |
| A01151 | Basic Pay Other Staff | | 420,000 | 420,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 | House Rent Allowance | | 273,000 | 273,000 |
| A01203 | Conveyance Allowance | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 40,000 |
| A0124H | Special Allowance-2021 | | 126,000 | 126,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | 178,000 | 178,000 |
| A0124R | Adhoc Relief Allowance 2022 | | 178,000 | 178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 308,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 212,000 | 212,000 |
| NET TOTAL | | | 2,456,000 | 2,456,000 |

268
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 09 | 2 | 420,000 |
| 17 | 1 | 541,000 |
| TOTAL: | 3 | 961,000 |

POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPULATION WELAFE MEASUREMENT | | | | |
| SW6320 RHSC-A Saidu Group of Hospital Swat | | | | |
| (01-2025) Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,456,000</u> | <u>2,456,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>961,000</u> | <u>961,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>541,000</u> | <u>541,000</u> |
| P475 Psychologist (BPS-17) (Female) | 1 | | 541,000 | 541,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| A01151 Basic Pay Other Staff | <u>2</u> | | <u>420,000</u> | <u>420,000</u> |
| S995 Social Mobilizer (BPS-09) (Female) | 1 | | 210,000 | 210,000 |
| S996 Social Mobilizer (BPS-09) (Male) | 1 | | 210,000 | 210,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,495,000</u> | <u>1,495,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 |
| A01217 Medical Allowance | | | 40,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 126,000 | 126,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 178,000 | 178,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 308,000 | 308,000 |
| A0125E Adhoc Relief Allowance 2024 | | | 212,000 | 212,000 |

270
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 10 SOCIAL PROTECTION | | | | |
| 108 OTHERS | | | | |
| 1081 OTHERS | | | | |
| 108103 PAPANULATION WELAFE MEASUREMENT | | | | |
| SW6320 RHSC-A Saidu Group of Hospital Swat | | | | |
| (01-2025) Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE | | | | |
| Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE | | | 2,456,000 | 2,456,000 |
| RHSC-A Saidu Group of Hospital Swat | | | 2,456,000 | 2,456,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

For more information and feedback:

FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa



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