

**BM21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**  
**BUDGET ESTIMATES 2021-2022**

<b>POSTS 2021-2022</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>		
			<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
BATTAGRAM	4,061,090	6,132,950			
BATTAGRAM	24,753,540	24,433,890			
<b>TOTAL</b>	<b>28,814,630</b>	<b>30,566,840</b>			

**BM21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>0</b>
<b>Total:</b>		<b>0</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
108103    PAPULATION WELAFE MEASUREMENT	28,814,630	30,566,840	
<b>TOTAL</b>	<b>28,814,630</b>	<b>30,566,840</b>	

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**BM21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BM6243	Population Welfare Battagram	24,753,540	24,433,890	
BM6260	Family Welfare Centre (Reg Act) Battagram	4,061,090	6,132,950	
<b>TOTAL</b>		<b>28,814,630</b>	<b>30,566,840</b>	

**BM21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>25,779,630</u></b>	<b><u>26,874,560</u></b>	
<b>A011</b>	<b>PAY</b>	<b><u>15,145,980</u></b>	<b><u>15,645,200</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>2,940,350</u></b>	<b><u>1,879,410</u></b>	
A01101	Basic Pay Of Officer	2,940,350	1,879,410	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>12,205,630</u></b>	<b><u>13,765,790</u></b>	
A01151	Basic Pay Other Staff	12,205,630	13,765,790	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>10,633,650</u></b>	<b><u>11,229,360</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>10,631,650</u></b>	<b><u>11,229,360</u></b>	
A01202	House Rent Allowance	1,312,740	1,445,980	
A01203	Conveyance Allowance	1,607,710	1,732,620	
A01207	Washing Allowance	25,200	25,200	
A01208	Dress Allowance	25,200	25,200	
A0120D	Integrated Allowance	9,000	9,000	
A0120Q	Fixed Daily Allowance	9,000	9,000	
A01217	Medical Allowance	1,213,990	1,329,290	
A0121T	Adhoc Relief Allowance 2013	339,350	210,290	
A0122C	Adhoc Relief Allowance - 2015	270,150	144,600	
A0122M	Adhoc Relief Allowance 2016	1,040,860	1,069,080	
A0122Y	Ad-hoc Relief Allowance 2017	1,343,370	1,463,130	
A01233	Unattractive Area Allowance	802,270	884,390	
A0123G	Ad-hoc Relief Allowance-2018	1,343,370	1,463,130	
A0123P	Ad-hoc Relief Allowance 2019	1,289,440	1,418,450	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>		
A01274	Medical Charges	1,000		
A01278	Leave Salary	1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>2,792,000</u></b>	<b><u>3,249,000</u></b>	
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>68,000</u></b>	<b><u>78,000</u></b>	
A03201	Postage and Telegraph	3,000	8,000	
A03202	Telephone and Trunk Call	60,000	70,000	
A03205	Courier and pilot service	5,000		

**BM21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A033</b>	<b>UTILITIES</b>	<b><u>270,000</u></b>	<b><u>300,000</u></b>	
A03303	Electricity	50,000	80,000	
A03304	Hot and Cold Weather Charges	220,000	220,000	
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>701,000</u></b>	<b><u>1,062,000</u></b>	
A03402	Rent for Office Building	701,000	1,062,000	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>794,000</u></b>	<b><u>864,000</u></b>	
A03805	Travelling Allowance	330,000	400,000	
A03806	Transportation of Goods	100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	300,000	300,000	
A03808	Conveyance Charges	64,000	64,000	
<b>A039</b>	<b>GENERAL</b>	<b><u>959,000</u></b>	<b><u>945,000</u></b>	
A03901	Stationery	95,000	115,000	
A03902	Printing and Publication	60,000	60,000	
A03903	Conference/Seminars/Workshops/ Symposia	60,000	60,000	
A03905	Newspapers Periodicals and Books	4,000		
A03906	Uniforms and Protective Clothing	35,000	5,000	
A03907	Advertising & Publicity	70,000	70,000	
A03927	Purchase of Drug and Medicines	550,000	550,000	
A03970	Others	85,000	85,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>2,000</u></b>	<b><u>203,280</u></b>	
<b>A041</b>	<b>PENSION</b>	<b><u>2,000</u></b>	<b><u>203,280</u></b>	
A04114	Superannuation Encashment of L.P.R	2,000	203,280	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,000</u></b>		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>1,000</u></b>		
A09601	Plant and Machinery	1,000		

**BM21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>240,000</b></u>	<u><b>240,000</b></u>	
<b>A130</b>	<b>TRANSPORT</b>	<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A13001	Transport	150,000	150,000	
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>40,000</b></u>	<u><b>40,000</b></u>	
A13101	Machinery and Equipment	40,000	40,000	
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>30,000</b></u>	<u><b>30,000</b></u>	
A13201	Furniture and Fixture	30,000	30,000	
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<u><b>20,000</b></u>	<u><b>20,000</b></u>	
A13701	Hardware	20,000	20,000	
<b>NET TOTAL</b>		<b>28,814,630</b>	<b>30,566,840</b>	

**BM21C47 (28)  
POPULATION WELFARE DEPARTMENT**

**108103 POPULATION WELFARE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 POPULATION WELFARE MEASUREMENT</b>					
<b>BM6243 Population Welfare Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,870,540</u></b>	<b><u>21,203,610</u></b>	
<b>A011 TOTAL PAY</b>	<b>63</b>		<b><u>12,927,770</u></b>	<b><u>12,559,230</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>		<b><u>2,940,350</u></b>	<b><u>1,879,410</u></b>	
A01101 Total Basic Pay Of Officer	7		<u>2,940,350</u>	<u>1,879,410</u>	
D472 District Population Welfare Officer (BPS-18)	1		873,480		
D473 Deputy District Population Welfare Officer (BPS-17)	2		728,880		
D474 Deputy Demographer (BPS-17)	1		364,440		
T109 Tehsil Population Welfare Officer (BPS-17)	1		364,440		
A004 Accounts Assistant (BPS-16)	1		150,350		
F171 Field Technical Officer (BPS-16)	1		458,760		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>56</b>		<b><u>9,987,420</u></b>	<b><u>10,679,820</u></b>	
A01151 Total Basic Pay Other Staff	56		<u>9,987,420</u>	<u>10,679,820</u>	
S114 Steno Typist (BPS-14)	1		182,160		
S127 Store Keeper (BPS-14)	1		132,800		
S152 Supervisor (BPS-14)	1		378,720		
P088 Projectionist (BPS-13)	1		309,720		
F167 Family Welfare Counsler (BPS-12)	1		155,780		
S109 Statistical Assistant (BPS-12)	1		286,200		
J013 Junior Clerk (BPS-11)	3		910,000		
F168 Family Welfare Workers (BPS-09)	7		1,200,000		
F169 Family Welfare Assistant (Male/Female) (BPS-07)	16		2,550,000		
D112 Driver (BPS-06)	3		758,040		
A171 Aya (BPS-03)	7		920,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 POPULATION WELFARE MEASUREMENT</b>					
<b>BM6243 Population Welfare Battagram</b>					
C057 Chowkidar (BPS-03)	9		1,412,000		
D007 Dai (BPS-03)	2		225,900		
M010 Mali (BPS-03)	1		155,900		
N005 Naib Qasid (BPS-03)	2		410,200		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,942,770</u></b>	<b><u>8,644,380</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,940,770</u></b>	<b><u>8,644,380</u></b>	
A01202 House Rent Allowance			1,090,810	1,067,730	
A01203 Conveyance Allowance			1,336,560	1,274,580	
A01207 Washing Allowance			23,400	23,400	
A01208 Dress Allowance			23,400	23,400	
A0120D Integrated Allowance			9,000	9,000	
A0120Q Fixed Daily Allowance			9,000	9,000	
A01217 Medical Allowance			997,990	962,710	
A0121T Adhoc Relief Allowance 2013			221,390	202,070	
A0122C Adhoc Relief Allowance - 2015			152,190	138,920	
A0122M Adhoc Relief Allowance 2016			900,290	846,220	
A0122Y Ad-hoc Relief Allowance 2017			1,190,800	1,164,010	
A01233 Unattractive Area Allowance			<u>658,270</u>	<u>640,000</u>	
001 Unattractive area allowance			658,270	640,000	
A0123G Ad-hoc Relief Allowance-2018			<u>1,190,800</u>	<u>1,164,010</u>	
001			1,190,800		
A0123P Ad-hoc Relief Allowance 2019			1,136,870	1,119,330	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,641,000</u></b>	<b><u>2,787,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>67,000</u></b>	<b><u>77,000</u></b>	
A03201 Postage and Telegraph			2,000	7,000	



**BM21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 PAPULATION WELAFE MEASUREMENT</b>					
<b>BM6243 Population Welfare Battagram</b>					
A03202 Telephone and Trunk Call			<u>60,000</u>	<u>70,000</u>	
001 Telephone and Trunk Call			60,000	70,000	
A03205 Courier and pilot service			5,000		
<b>A033 TOTAL UTILITIES</b>			<u>250,000</u>	<u>280,000</u>	
A03303 Electricity			<u>50,000</u>	<u>80,000</u>	
001 Electricity			50,000	80,000	
A03304 Hot and Cold Weather Charges			<u>200,000</u>	<u>200,000</u>	
003 Hot & Cold Weather Charges			200,000	200,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>700,000</u>	<u>770,000</u>	
A03402 Rent for Office Building			700,000	770,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>750,000</u>	<u>800,000</u>	
A03805 Travelling Allowance			<u>300,000</u>	<u>350,000</u>	
001 Travelling Allowance			300,000	350,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	
001 Conveyance Charges			50,000	50,000	
<b>A039 TOTAL GENERAL</b>			<u>874,000</u>	<u>860,000</u>	
A03901 Stationery			<u>80,000</u>	<u>100,000</u>	
001 Stationery Charges			80,000	100,000	
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	
001 Printing and publication			60,000	60,000	
A03903 Conference/Seminars/Workshops/ Symposia			<u>60,000</u>	<u>60,000</u>	
001 conference/seminars			60,000	60,000	
A03905 Newspapers Periodicals and Books			4,000		
A03906 Uniforms and Protective Clothing			30,000		

**BM21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 POPULATION WELFARE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 POPULATION WELFARE MEASUREMENT</b>					
<b>BM6243 Population Welfare Battagram</b>					
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	
001 Advertising and Publicity			70,000	70,000	
A03927 Purchase of Drug and Medicines			<u>500,000</u>	<u>500,000</u>	
001 Purchase of Drugs and medicines			500,000	500,000	
A03970 Others			<u>70,000</u>	<u>70,000</u>	
001 Others			70,000	70,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>203,280</b></u>	
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>203,280</b></u>	
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>203,280</u>	
001 Superannuation Encashment of L.P.R			1,000	203,280	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>1,000</b></u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>1,000</b></u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>240,000</b></u>	<u><b>240,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A13001 Transport			<u>150,000</u>	<u>150,000</u>	
001 Transport			150,000	150,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	
001 Machinery and Equipment			40,000	40,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	
A13201 Furniture and Fixture			30,000	30,000	

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**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

10 SOCIAL PROTECTION  
108 OTHERS  
1081 OTHERS  
108103 PAPULATION WELAFE MEASUREMENT

**BM6243 Population Welfare Battagram**

A137	TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>20,000</u>	
A13701	Hardware		20,000	20,000	

**Population Welfare Battagram**

**24,753,540**

**24,433,890**

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**108103 POPULATION WELFARE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 POPULATION WELFARE MEASUREMENT</b>					
<b>BM6260 Family Welfare Centre (Reg Act) Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,909,090</u></b>	<b><u>5,670,950</u></b>	
<b>A011 TOTAL PAY</b>	<b>20</b>		<b><u>2,218,210</u></b>	<b><u>3,085,970</u></b>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>		<b><u>2,218,210</u></b>	<b><u>3,085,970</u></b>	
A01151 Total Basic Pay Other Staff	20		<u>2,218,210</u>	<u>3,085,970</u>	
F168 Family Welfare Workers (BPS-09)	4		355,820		
F169 Family Welfare Assistant (Male/Female) (BPS-07)	8		939,830		
A171 Aya (BPS-03)	4		461,280		
C057 Chowkidar (BPS-03)	4		461,280		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,690,880</u></b>	<b><u>2,584,980</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,690,880</u></b>	<b><u>2,584,980</u></b>	
A01202 House Rent Allowance			221,930	378,250	
A01203 Conveyance Allowance			271,150	458,040	
A01207 Washing Allowance			1,800	1,800	
A01208 Dress Allowance			1,800	1,800	
A01217 Medical Allowance			216,000	366,580	
A0121T Adhoc Relief Allowance 2013			117,960	8,220	
A0122C Adhoc Relief Allowance - 2015			117,960	5,680	
A0122M Adhoc Relief Allowance 2016			140,570	222,860	
A0122Y Ad-hoc Relief Allowance 2017			152,570	299,120	
A01233 Unattractive Area Allowance			<u>144,000</u>	<u>244,390</u>	
001 Unattractive area allowance			144,000	244,390	
A0123G Ad-hoc Relief Allowance-2018			<u>152,570</u>	<u>299,120</u>	
001			152,570		
A0123P Ad-hoc Relief Allowance 2019			152,570	299,120	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>151,000</u></b>	<b><u>462,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	

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**POPULATION WELFARE DEPARTMENT**

**108103 POPULATION WELFARE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 POPULATION WELFARE MEASUREMENT</b>					
<b>BM6260 Family Welfare Centre (Reg Act) Battagram</b>					
A03201 Postage and Telegraph			1,000	1,000	
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>	<u>20,000</u>	
A03304 Hot and Cold Weather Charges			<u>20,000</u>	<u>20,000</u>	
003 Hot & Cold Weather Charges			20,000	20,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>	<u>292,000</u>	
A03402 Rent for Office Building			1,000	292,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>44,000</u>	<u>64,000</u>	
A03805 Travelling Allowance			<u>30,000</u>	<u>50,000</u>	
001 Travelling Allowance			30,000	50,000	
A03808 Conveyance Charges			<u>14,000</u>	<u>14,000</u>	
001 Conveyance Charges			14,000	14,000	
<b>A039 TOTAL GENERAL</b>			<u>85,000</u>	<u>85,000</u>	
A03901 Stationery			<u>15,000</u>	<u>15,000</u>	
001 Stationery Charges			15,000	15,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03927 Purchase of Drug and Medicines			<u>50,000</u>	<u>50,000</u>	
001 Purchase of Drugs and medicines			50,000	50,000	
A03970 Others			<u>15,000</u>	<u>15,000</u>	
001 Others			15,000	15,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		
001 Superannuation Encashment of L.P.R			1,000		

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POPULATION WELFARE DEPARTMENT**

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**108103 PAPULATION WELAFE MEASUREMENT**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 PAPULATION WELAFE MEASUREMENT</b>					
<b>BM6260 Family Welfare Centre (Reg Act) Battagram</b>					
<b>Family Welfare Centre (Reg Act) Battagram</b>			<b>4,061,090</b>	<b>6,132,950</b>	

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