

**BM21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
BATTAGRAM	200	63,513,620	69,056,550	61,120,490	3,142,000	64,262,490
<b>TOTAL</b>	<b>200</b>	<b>63,513,620</b>	<b>69,056,550</b>	<b>61,120,490</b>	<b>3,142,000</b>	<b>64,262,490</b>

**BM21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<b>64,262,490</b>
<b>Voted:</b>		<b>64,262,490</b>
<b>Total:</b>		<b>64,262,490</b>

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**HEAD OF DEPARTMENT**

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	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011108 LOCAL AUTHORITY ADMINISTRATION & REGULAT	63,513,620	69,056,550	64,262,490
<b>TOTAL</b>	<b>63,513,620</b>	<b>69,056,550</b>	<b>64,262,490</b>

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**BM21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BM6091	Assistant Director Local Govt & RD Battagram	63,513,620	69,056,550	64,262,490
<b>TOTAL</b>		<b>63,513,620</b>	<b>69,056,550</b>	<b>64,262,490</b>

**BM21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>59,393,620</u></b>	<b><u>61,896,550</u></b>	<b><u>61,120,490</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>33,830,280</u></b>	<b><u>32,770,780</u></b>	<b><u>33,636,080</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>2,211,360</u></b>	<b><u>837,240</u></b>	<b><u>2,109,960</u></b>
A01101	Basic Pay Of Officer	2,211,360	837,240	2,109,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>31,618,920</u></b>	<b><u>31,933,540</u></b>	<b><u>31,526,120</u></b>
A01151	Basic Pay Other Staff	31,618,920	31,933,540	31,526,120
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>25,563,340</u></b>	<b><u>29,125,770</u></b>	<b><u>27,484,410</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>25,561,340</u></b>	<b><u>29,010,770</u></b>	<b><u>27,482,410</u></b>
A01202	House Rent Allowance	3,840,180	3,649,100	3,652,310
A01203	Conveyance Allowance	4,833,970	4,513,850	4,516,710
A01207	Washing Allowance	5,400	21,000	5,400
A01208	Dress Allowance	5,400	21,000	5,400
A0120D	Integrated Allowance	518,400	514,800	518,400
A01217	Medical Allowance	3,595,130	3,455,140	3,452,830
A0121T	Adhoc Relief Allowance 2013	465,540	461,230	420,030
A01226	Computer Allowance	18,000	2,000	18,000
A0122C	Adhoc Relief Allowance - 2015	305,750	301,100	273,980
A0122M	Adhoc Relief Allowance 2016	2,558,060	2,617,060	2,408,220
A0122N	Special Conveyance Allowance to Disbalded Employees	72,000	70,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017	3,481,820	3,568,510	3,280,650
A01233	Unattractive Area Allowance	2,424,000	2,682,550	2,309,270
A0123G	Ad-hoc Relief Allowance-2018	3,437,690	3,568,510	3,276,840
A0123P	Ad-hoc Relief Allowance 2019		3,564,920	3,272,370
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>115,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	1,000	115,000	1,000
A01278	Leave Salary	1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>3,499,000</u></b>	<b><u>5,189,000</u></b>	<b><u>2,889,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>
A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk Call	80,000	80,000	80,000

**BM21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A033</b>	<b>UTILITIES</b>	<b><u>250,000</u></b>	<b><u>450,000</u></b>	<b><u>250,000</u></b>
A03304	Hot and Cold Weather Charges	250,000	450,000	250,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>
A03402	Rent for Office Building		190,000	190,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,030,000</u></b>	<b><u>1,230,000</u></b>	<b><u>1,030,000</u></b>
A03805	Travelling Allowance	400,000	600,000	400,000
A03806	Transportation of Goods	30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	600,000	600,000	600,000
<b>A039</b>	<b>GENERAL</b>	<b><u>2,135,000</u></b>	<b><u>3,235,000</u></b>	<b><u>1,335,000</u></b>
A03901	Stationery	180,000	180,000	180,000
A03902	Printing and Publication	20,000	20,000	20,000
A03905	Newspapers Periodicals and Books	15,000	15,000	15,000
A03907	Advertising & Publicity	1,600,000	1,600,000	800,000
A03917	Law Charges	120,000	120,000	120,000
A03970	Others	200,000	1,300,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	
<b>A052</b>	<b>GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>400,000</u></b>	<b><u>650,000</u></b>	<b><u>2,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery	200,000	200,000	1,000

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>	<u><b>450,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and Fixtures	200,000	450,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>220,000</b></u>	<u><b>720,000</b></u>	<u><b>250,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>170,000</b></u>	<u><b>670,000</b></u>	<u><b>200,000</b></u>
A13001	Transport	170,000	670,000	200,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment	30,000	30,000	30,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture	20,000	20,000	20,000
<b>NET TOTAL</b>		<b>63,513,620</b>	<b>69,056,550</b>	<b>64,262,490</b>

**BM21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	95			95	13,195,800
06	2			2	315,360
09	90			90	16,456,640
11	3			3	519,240
12	1			1	141,240
14	2			2	897,840
16	5			5	1,134,600
17	2			2	975,360
<b>TOTAL</b>	<b>200</b>			<b>200</b>	<b>33,636,080</b>

**BM21C22 (17)  
LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMINISTRATION & REGULAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMINISTRATION &amp; REGULAT</b>					
<b>BM6091 Assistant Director Local Govt &amp; RD Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,393,620</u></b>	<b><u>61,896,550</u></b>	<b><u>61,120,490</u></b>
<b>A011 TOTAL PAY</b>	<b>199</b>	<b>200</b>	<b><u>33,830,280</u></b>	<b><u>32,770,780</u></b>	<b><u>33,636,080</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>7</b>	<b><u>2,211,360</u></b>	<b><u>837,240</u></b>	<b><u>2,109,960</u></b>
A01101 Total Basic Pay Of Officer	6	7	<u>2,211,360</u>	<u>837,240</u>	<u>2,109,960</u>
A079 Assistant Director (BPS-17)	1	1	555,720		555,720
A099 Assistant Engineer (BPS-17)	1	1	419,640		419,640
A005 Accountant (BPS-16)	1	2	245,160		453,840
A057 Assistant (BPS-16)	1	1	245,160		226,920
C082 Computer Operator (BPS-16)	1	1	245,160		226,920
P085 Progress Officer (BPS-16)	1	1	500,520		226,920
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>193</b>	<b>193</b>	<b><u>31,618,920</u></b>	<b><u>31,933,540</u></b>	<b><u>31,526,120</u></b>
A01151 Total Basic Pay Other Staff	193	193	<u>31,618,920</u>	<u>31,933,540</u>	<u>31,526,120</u>
S152 Supervisor (BPS-14)	2	2	897,840		897,840
A715 Auto CAD Operator (BPS-12)	1	1	177,480		141,240
S136 Sub Engineer (BPS-12)	2		360,600		
J013 Junior Clerk (BPS-11)	1	1	158,640		158,640
S136 Sub Engineer (BPS-11)		2			360,600
S614 Senior Secretary VC/NC (BPS-11)	13		4,656,960		
V012 Village Secretary (BPS-09)		90			16,456,640
S615 Secretary VC/NC (BPS-07)	77		11,856,240		
D112 Driver (BPS-06)	2	2	315,360		315,360
C057 Chowkidar (BPS-03)	1	1	143,400		143,400
N005 Naib Qasid (BPS-03)	91	91	12,673,680		12,673,680
P400 Peon/Chowkidar (BPS-03)	2	2	249,360		249,360

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011108</b>	<b>LOCAL AUTHORITY ADMINISTRATION &amp; REGULAT</b>						
<b>BM6091</b>	<b>Assistant Director Local Govt &amp; RD Battagram</b>						
S162	Sweeper	(BPS-03)	1	1	129,360		129,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,563,340</u></b>	<b><u>29,125,770</u></b>	<b><u>27,484,410</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,561,340</u></b>	<b><u>29,010,770</u></b>	<b><u>27,482,410</u></b>
A01202	House Rent Allowance				3,840,180	3,649,100	3,652,310
A01203	Conveyance Allowance				4,833,970	4,513,850	4,516,710
A01207	Washing Allowance				5,400	21,000	5,400
A01208	Dress Allowance				5,400	21,000	5,400
A0120D	Integrated Allowance				518,400	514,800	518,400
A01217	Medical Allowance				3,595,130	3,455,140	3,452,830
A0121T	Adhoc Relief Allowance 2013				465,540	461,230	420,030
A01226	Computer Allowance				18,000	2,000	18,000
A0122C	Adhoc Relief Allowance - 2015				305,750	301,100	273,980
A0122M	Adhoc Relief Allowance 2016				2,558,060	2,617,060	2,408,220
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	70,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				3,481,820	3,568,510	3,280,650
A01233	Unattractive Area Allowance				<u>2,424,000</u>	<u>2,682,550</u>	<u>2,309,270</u>
001	Unattractive area allowance				2,424,000	2,682,550	2,309,270
A0123G	Ad-hoc Relief Allowance-2018				<u>3,437,690</u>	<u>3,568,510</u>	<u>3,276,840</u>
001					3,437,690	3,568,510	3,276,840
A0123P	Ad-hoc Relief Allowance 2019					3,564,920	3,272,370
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,000</u></b>	<b><u>115,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>115,000</u>	<u>1,000</u>
001	Medical Charges				1,000	115,000	1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,499,000</u></b>	<b><u>5,189,000</u></b>	<b><u>2,889,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk Call				<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Call				80,000	80,000	80,000

**BM21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMINISTRATION & REGULAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMINISTRATION &amp; REGULAT</b>					
<b>BM6091 Assistant Director Local Govt &amp; RD Battagram</b>					
<b>A033 TOTAL UTILITIES</b>			<u>250,000</u>	<u>450,000</u>	<u>250,000</u>
A03304 Hot and Cold Weather Charges			<u>250,000</u>	<u>450,000</u>	<u>250,000</u>
003 Hot & Cold Weather Charges			250,000	450,000	250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>190,000</u>	<u>190,000</u>
A03402 Rent for Office Building				190,000	190,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,030,000</u>	<u>1,230,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	600,000	400,000
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Transportation of Goods			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<u>2,135,000</u>	<u>3,235,000</u>	<u>1,335,000</u>
A03901 Stationery			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001 Stationery Charges			180,000	180,000	180,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			20,000	20,000	20,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>1,600,000</u>	<u>1,600,000</u>	<u>800,000</u>
001 Advertising and Publicity			1,600,000	1,600,000	800,000
A03917 Law Charges			120,000	120,000	120,000
A03970 Others			<u>200,000</u>	<u>1,300,000</u>	<u>200,000</u>
001 Others			200,000	1,300,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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**011108 LOCAL AUTHORITY ADMINISTRATION & REGULAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMINISTRATION &amp; REGULAT</b>					
<b>BM6091 Assistant Director Local Govt &amp; RD Battagram</b>					
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>	
001 Fin: Asstt:				600,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>400,000</u>	<u>650,000</u>	<u>2,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Plant and Machinery			200,000	200,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>450,000</u>	<u>1,000</u>
A09701 Furniture and Fixtures			<u>200,000</u>	<u>450,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	450,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>220,000</u>	<u>720,000</u>	<u>250,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>170,000</u>	<u>670,000</u>	<u>200,000</u>
A13001 Transport			<u>170,000</u>	<u>670,000</u>	<u>200,000</u>
001 Transport			170,000	670,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			30,000	30,000	30,000

**BM21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMINISTRATION & REGULAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMINISTRATION &amp; REGULAT</b>					
<b>BM6091 Assistant Director Local Govt &amp; RD Battagram</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>Assistant Director Local Govt &amp; RD Battagram</b>			<b>63,513,620</b>	<b>69,056,550</b>	<b>64,262,490</b>