

BM21C16 (12)
EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
BATTAGRAM	4,551	343,467,450	362,280,000	355,590,340	593,000	356,183,340
Batagram	18	8,677,720	8,157,820	9,428,030	112,000	9,540,030
Battagram	34	10,281,660	8,700,410	10,129,450	102,000	10,231,450
BATTAGRAM	4,551	1,453,323,920	1,496,562,890	1,441,468,630	32,441,000	1,473,909,630
Battagram	34	7,947,410	3,481,210	7,176,580	102,000	7,278,580
TOTAL	9,188	1,823,698,160	1,879,182,330	1,823,793,030	33,350,000	1,857,143,030

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	Rs
Charged:	0
Voted:	1,857,143,030
Total:	1,857,143,030

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	927,847,360	999,929,510	943,712,930
091103 ADMINISTRATION	32,878,060	28,758,520	41,439,740
092101 SECONDARY EDUCATION	793,172,950	785,265,540	806,217,290
092102 ADMINISTRATION	69,799,790	65,228,760	65,773,070
TOTAL	1,823,698,160	1,879,182,330	1,857,143,030

**BM21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BM6034	District Education Officer Male Batagram	42,366,670	39,920,740	38,610,340
BM6035	Sub Divisional Education Officer (Male) Battagram	10,718,050	10,643,520	14,433,960
BM6037	Govt Middle Schools (Male) Battagram	93,503,380	105,068,140	94,447,250
BM6038	Govt Middle Schools (Female) Battagram	68,944,960	67,970,940	67,233,380
BM6039	Govt Primary Schools (Male) Battagram	405,163,070	429,006,680	407,810,100
BM6040	Govt Primary Schools (Female) Battagram	218,769,100	245,821,910	223,226,120
BM6041	Govt Centennial Model High School Battagram	35,512,960	39,796,430	39,629,810
BM6042	Govt Higher Secondary School Kuzabanda Battagram	27,893,940	24,954,970	24,489,980
BM6043	Govt High School Battagram N0.2	13,333,630	14,095,780	14,305,060
BM6044	Govt High School Bateela Allai Battagram	10,868,750	13,146,800	10,454,950
BM6045	Govt High School Biari Allai Battagram	15,284,180	15,737,420	16,532,760
BM6046	Govt High School Battamori Battagram	13,682,950	15,619,900	14,982,460
BM6047	Govt High School Biland Kot Battagram	13,554,810	12,624,430	13,562,100
BM6048	Govt High School Gijbori Battagram	13,496,790	12,184,220	13,122,700
BM6049	Govt High School Gantar Allai Battagram	9,394,790	8,577,000	9,718,990

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BM6050	Govt High School Hill Battagram	10,252,990	9,560,790	10,889,210
BM6051	Govt High School Joz Battagram	11,458,090	10,464,440	10,415,980
BM6052	Govt High School Kanai Allai Battagram	10,314,690	7,821,220	9,710,110
BM6053	Govt High School Nili Shang Battagram	12,634,320	12,923,870	13,246,070
BM6054	Govt High School Pashtoo Allai Battagram	10,332,620	10,066,890	10,815,490
BM6055	Govt Higher Secondary School Peshora Battagram	11,880,100	13,869,960	15,587,690
BM6056	Govt High School Pirhari Battagram	11,110,730	11,358,360	11,500,100
BM6057	Govt Higher Secondary School Paimal Battagram	25,833,780	22,297,360	22,531,930
BM6058	Govt High School Rashang Allai Battagram	14,080,360	11,308,360	10,445,190
BM6059	Govt High School Sakargah Allai Battagram	8,796,070	9,259,480	9,257,070
BM6060	Govt High School Shamlai Battagram	11,601,460	11,269,290	12,379,420
BM6061	Govt High School Shingli Payan Battagram	13,434,780	14,259,550	14,819,650
BM6062	Govt Higher Secondary School Tailoos Allai Battagram	19,241,670	18,850,650	20,084,940
BM6063	Govt Higher Secondary School Thakot Battagram	26,222,390	22,505,620	23,242,460
BM6064	Govt High School Bandigo Battagram	17,086,550	17,624,480	18,844,440
BM6065	Govt Girls High School Battagram	11,110,620	11,753,540	12,696,460

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BM6066	Govt Girls High School Banian Battagram	10,304,260	10,350,920	10,845,020
BM6067	Govt Girls Higher Secondary School Tikri Kharari Battagram	21,180,100	17,536,590	20,003,620
BM6071	Govt High School Jumbera Allai Battagram	9,062,330	10,525,450	9,518,790
BM6075	Govt High School Chappargram Battagram	14,300,930	11,622,580	12,819,710
BM6083	Govt High School Dagai Battagram	10,667,370	11,788,360	12,173,170
BM6084	Govt High School Pahgora Battagram	12,547,510	11,807,850	11,404,720
BM6085	Govt High School Asharban Allai Battagram	9,451,720	7,970,080	10,235,920
BM6090	Govt Girls High School Gul Mohd Abad Battagram	10,917,330	9,352,590	9,833,310
BM6236	Govt Girls High School Ajmera Battagram	10,145,910	10,212,840	10,987,250
BM6241	Govt High School Banna Allai Battagram	10,648,700	12,569,970	11,231,420
BM6244	Govt High School Batangi Pashto Allai Battagram	10,327,430	7,167,130	10,319,190
BM6252	Govt Girls High School Rabat Allai Battagram	4,778,050	4,992,630	6,252,290
BM6253	Govt Girls High School Battamori Battagram	8,192,210	8,639,130	9,564,970
BM6254	Govt Primary Schools (Male) Allai Battagram	254,653,840	270,549,280	258,586,750
BM6255	Govt Primary Schools (Female) Allai Battagram	49,261,350	54,551,640	54,089,960

**BM21C16 (12)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BM6256	Govt High School Cheeran Allai Battagram	7,791,060	7,042,400	8,308,190
BM6257	Govt High School Kund Allai Battagram	8,677,720	8,157,820	9,540,030
BM6082	Govt High School Hotal Bathkool Allai Battagram	8,747,200	8,095,290	9,207,640
BM6088	Govt High School Rookani Allai Battagram	9,510,490	8,782,990	10,143,430
BM6089	Govt Girls High School Shamlai Battagram	7,844,180	7,728,690	9,106,840
BM6092	Govt Girls High School Nilishang Battagram	8,059,800	10,322,050	8,487,480
BM6093	Govt High School Karg Allai Battagram	14,098,010	15,869,250	14,772,470
BM6094	Govt High School Trand Battagram	10,391,130	10,996,460	11,159,500
BM6095	Sub Divisional Education Officer (Female)Allai Battagram	4,675,690	2,718,800	6,745,730
BM6096	Sub Divisional Education Officer (Female) Battagram	12,388,990	10,065,310	13,751,830
BM6097	District Education Officer (Female) Battagram	27,433,120	25,308,020	27,162,730
BM6098	Sub Divisional Education Officer (Male) Allai Battagram	5,095,330	5,330,890	6,508,220
BM6099	Govt High School Nehir Allai Battagram	7,974,570	7,245,170	8,784,660
BM6250	Govt High School Meran Battagram	8,463,510	9,337,790	9,061,990
BM6258	Govt High School Nowshera Battagram	10,281,660	8,700,410	10,231,450

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BM6267	Govt Girls High School Zareen Abad Allai Battagram	7,947,410	3,481,210	7,278,580
TOTAL		1,823,698,160	1,879,182,330	1,857,143,030

**BM21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,785,771,160</u>	<u>1,807,851,260</u>	<u>1,823,793,030</u>
A011	PAY	<u>1,084,781,770</u>	<u>1,057,160,250</u>	<u>1,035,505,990</u>
A011-1	TOTAL PAY OF OFFICERS	<u>287,249,730</u>	<u>266,806,510</u>	<u>288,272,340</u>
A01101	Basic Pay Of Officer	287,056,530	266,371,810	287,981,180
A01102	Personal pay	193,200	434,700	291,160
A011-2	TOTAL PAY OF OTHER STAFF	<u>797,532,040</u>	<u>790,353,740</u>	<u>747,233,650</u>
A01151	Basic Pay Other Staff	797,532,040	790,353,740	747,233,650
A012	ALLOWANCES	<u>700,989,390</u>	<u>750,691,010</u>	<u>788,287,040</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>700,284,390</u>	<u>749,101,800</u>	<u>787,719,040</u>
A01202	House Rent Allowance	88,186,010	86,183,770	88,293,150
A01203	Conveyance Allowance	128,091,840	119,070,100	123,957,650
A01207	Washing Allowance	1,331,830	1,244,190	1,430,280
A01208	Dress Allowance	1,330,030	1,264,260	1,432,080
A0120D	Integrated Allowance	653,400	597,050	655,200
A01217	Medical Allowance	67,988,950	63,445,350	67,071,440
A0121T	Adhoc Relief Allowance 2013	24,107,330	20,175,760	21,658,510
A01224	Entertainment Allowance	18,000	13,000	12,000
A01226	Computer Allowance	616,200	771,400	684,000
A01229	Special compensatory allowance	201,460	120,970	120,970
A0122C	Adhoc Relief Allowance - 2015	17,454,880	13,809,190	15,263,390
A0122M	Adhoc Relief Allowance 2016	86,496,470	78,367,570	82,043,920
A0122N	Special Conveyance Allowance to Disbalded Employees	495,600	1,353,260	1,425,000
A0122Y	Ad-hoc Relief Allowance 2017	113,041,950	104,631,440	109,666,190
A01233	Unattractive Area Allowance	48,168,640	44,845,610	49,852,870
A01238	Charge allowance	221,720	103,860	125,080
A01239	Special allowance	8,823,610	5,940,200	7,632,550
A0123G	Ad-hoc Relief Allowance-2018	112,677,270	104,778,170	109,420,600
A0123P	Ad-hoc Relief Allowance 2019		101,964,170	106,433,560
A01253	Science Teaching Allowance	285,600	242,480	285,600
A01270	Other	93,600	180,000	255,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>705,000</u>	<u>1,589,210</u>	<u>568,000</u>
A01274	Medical Charges	655,000	1,538,210	551,000
A01278	Leave Salary	50,000	51,000	17,000

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EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03	TOTAL OPERATING EXPENSES	<u>24,908,000</u>	<u>29,245,010</u>	<u>22,174,000</u>
A032	COMMUNICATIONS	<u>446,000</u>	<u>726,000</u>	<u>495,000</u>
A03201	Postage and Telegraph	121,000	138,000	137,000
A03202	Telephone and Trunk Call	325,000	588,000	358,000
A033	UTILITIES	<u>2,555,000</u>	<u>3,360,000</u>	<u>2,540,000</u>
A03303	Electricity	795,000	1,175,000	750,000
A03304	Hot and Cold Weather Charges	1,760,000	2,185,000	1,790,000
A034	OCCUPANCY COSTS	<u>1,090,000</u>	<u>1,190,000</u>	<u>1,190,000</u>
A03402	Rent for Office Building	1,090,000	1,190,000	1,190,000
A038	TRAVEL & TRANSPORTATION	<u>9,311,000</u>	<u>11,534,000</u>	<u>8,561,000</u>
A03805	Travelling Allowance	7,960,000	8,910,000	6,730,000
A03806	Transportation of Goods	1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,350,000	1,530,000	1,331,000
A03808	Conveyance Charges		1,094,000	500,000
A039	GENERAL	<u>11,506,000</u>	<u>12,435,010</u>	<u>9,388,000</u>
A03901	Stationery	1,470,000	1,765,000	1,220,000
A03902	Printing and Publication	36,000	86,000	36,000
A03905	Newspapers Periodicals and Books	25,000	58,000	37,000
A03906	Uniforms and Protective Clothing	10,000	15,000	15,000
A03907	Advertising & Publicity	420,000	220,000	180,000
A03917	Law Charges	100,000	100,000	100,000
A03970	Others	9,445,000	10,191,010	7,800,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>62,000</u>	<u>25,325,000</u>	<u>62,000</u>
A041	PENSION	<u>62,000</u>	<u>25,325,000</u>	<u>62,000</u>
A04114	Superannuation Encashment of L.P.R	62,000	25,325,000	62,000

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,650,000</u>	
A052	GRANTS-DOMESTIC		<u>3,650,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		3,400,000	
A05270	To Others		250,000	
A09	TOTAL PHYSICAL ASSETS	<u>140,000</u>	<u>444,200</u>	<u>100,000</u>
A092	COMPUTER EQUIPMENT	<u>40,000</u>	<u>55,000</u>	<u>40,000</u>
A09201	Hardware	20,000	35,000	20,000
A09203	I.T. Equipment	20,000	20,000	20,000
A094	OTHER STORES AND STOCKS		<u>90,000</u>	
A09404	Medical and Laboratory Equipment		90,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>100,000</u>	<u>299,200</u>	<u>60,000</u>
A09601	Plant and Machinery	100,000	299,200	60,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>12,817,000</u>	<u>12,666,860</u>	<u>11,014,000</u>
A130	TRANSPORT	<u>610,000</u>	<u>710,000</u>	<u>511,000</u>
A13001	Transport	610,000	710,000	511,000
A131	MACHINERY AND EQUIPMENT	<u>212,000</u>	<u>296,000</u>	<u>210,000</u>
A13101	Machinery and Equipment	212,000	296,000	210,000
A132	FURNITURE AND FIXTURE	<u>132,000</u>	<u>208,860</u>	<u>130,000</u>
A13201	Furniture and Fixture	132,000	208,860	130,000
A133	BUILDINGS AND STRUCTURE	<u>11,838,000</u>	<u>11,352,000</u>	<u>10,138,000</u>
A13303	Other Buildings	11,838,000	11,103,000	10,138,000
A13370	Others		249,000	
A137	COMPUTER EQUIPMENT		<u>50,000</u>	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13703	I.T. Equipment		50,000	
A138	GENERAL	<u>25,000</u>	<u>50,000</u>	<u>25,000</u>
A13801	Maintenance of gardens	25,000	50,000	25,000
NET TOTAL		1,823,698,160	1,879,182,330	1,857,143,030

**BM21C16 (12)
EDUCATION
SUMMARY OF SCALES FOR 2020-2021**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1040			1040	155,847,180
04	2			2	437,140
06	8			8	1,449,240
07	5			5	682,910
11	64			64	15,459,010
12	1142			1142	164,698,870
14	430			430	95,441,080
15	1137			1137	313,218,220
16	637			637	229,439,920
17	123			123	47,281,040
18	9			9	6,146,330
19	6			6	5,113,890
TOTAL	4603			4603	1,035,214,830

**BM21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BM6035 Sub Divisional Education Officer (Male) Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,804,050</u>	<u>8,455,520</u>	<u>12,875,960</u>
A011 TOTAL PAY	15	56	<u>5,969,430</u>	<u>4,820,120</u>	<u>6,583,230</u>
A011-1 TOTAL PAY OF OFFICERS	7	48	<u>4,156,470</u>	<u>3,111,450</u>	<u>4,675,550</u>
A01101 Total Basic Pay Of Officer	7	48	<u>4,156,470</u>	<u>3,111,450</u>	<u>4,675,550</u>
S134 Sub Divisional Education Officer (BPS-17)	1	1	904,940		739,340
S166 Superintendent (BPS-17)	1	1	684,140		408,140
A057 Assistant (BPS-16)	1	1	528,070		528,070
A148 Assistant Sub Divisional Education Officer (BPS-16)	4	45	2,039,320		3,000,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,812,960</u>	<u>1,708,670</u>	<u>1,907,680</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,812,960</u>	<u>1,708,670</u>	<u>1,907,680</u>
S035 Senior Clerk (BPS-14)	2	2	886,140		408,780
J013 Junior Clerk (BPS-11)	2	2	335,120		713,900
D112 Driver (BPS-06)	1	1	131,360		230,600
N005 Naib Qasid (BPS-03)	2	2	315,660		403,240
S162 Sweeper (BPS-03)	1	1	144,680		151,160
A012 TOTAL ALLOWANCES			<u>2,834,620</u>	<u>3,635,400</u>	<u>6,292,730</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,832,620</u>	<u>3,247,190</u>	<u>6,290,730</u>
A01202 House Rent Allowance			345,820	333,400	600,000
A01203 Conveyance Allowance			524,530	517,400	817,000
A01207 Washing Allowance			1,800	1,800	1,800
A01208 Dress Allowance			1,800	1,800	1,800
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			263,640	253,140	500,000
A0121T Adhoc Relief Allowance 2013			101,720	104,470	295,550

**BM21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6035	Sub Divisional Education Officer (Male) Battagram				
A0122C	Adhoc Relief Allowance - 2015		67,790	69,860	258,780
A0122M	Adhoc Relief Allowance 2016		371,160	365,110	765,000
A0122Y	Ad-hoc Relief Allowance 2017		478,780	480,540	880,000
A01233	Unattractive Area Allowance		<u>186,000</u>	<u>182,000</u>	<u>500,000</u>
001	Unattractive area allowance		186,000	182,000	500,000
A0123G	Ad-hoc Relief Allowance-2018		<u>478,780</u>	<u>480,540</u>	<u>880,000</u>
001			478,780	480,540	880,000
A0123P	Ad-hoc Relief Allowance 2019			446,330	780,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>388,210</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>388,210</u>	<u>1,000</u>
001	Medical Charges		1,000	388,210	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,678,000</u>	<u>1,927,000</u>	<u>1,422,000</u>
A032	TOTAL COMMUNICATIONS		<u>75,000</u>	<u>105,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>100,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		70,000	100,000	70,000
A033	TOTAL UTILITIES		<u>170,000</u>	<u>350,000</u>	<u>180,000</u>
A03303	Electricity		<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
001	Electricity		100,000	250,000	100,000
A03304	Hot and Cold Weather Charges		<u>70,000</u>	<u>100,000</u>	<u>80,000</u>
003	Hot & Cold Weather Charges		70,000	100,000	80,000
A034	TOTAL OCCUPANCY COSTS		<u>392,000</u>	<u>392,000</u>	<u>392,000</u>
A03402	Rent for Office Building		392,000	392,000	392,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>891,000</u>	<u>930,000</u>	<u>650,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6035	Sub Divisional Education Officer (Male) Battagram				
A03805	Travelling Allowance		<u>600,000</u>	<u>600,000</u>	<u>400,000</u>
001	Travelling Allowance		600,000	600,000	400,000
A03806	Transportation of Goods		<u>1,000</u>		
001	Transportation of Goods		1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>290,000</u>	<u>330,000</u>	<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				250,000
002	POL Charges		290,000	330,000	
A039	TOTAL GENERAL		<u>150,000</u>	<u>150,000</u>	<u>125,000</u>
A03901	Stationery		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	100,000	100,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001	Others		50,000	50,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
A09201	Hardware		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
001	Hardware		15,000	25,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>235,000</u>	<u>120,000</u>
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
A13001	Transport		<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001	Transport		200,000	200,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6035	Sub Divisional Education Officer (Male) Battagram				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	35,000	20,000
Sub Divisional Education Officer (Male) Battagram			10,718,050	10,643,520	14,433,960

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6039	Govt Primary Schools (Male) Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>405,010,070</u>	<u>420,408,840</u>	<u>407,727,100</u>
A011	TOTAL PAY	<u>907</u>	<u>1089</u>	<u>253,289,200</u>	<u>249,703,500</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>609,960</u>	<u>878,280</u>
A01101	Total Basic Pay Of Officer	1	1	609,960	878,280
S579	Secondary School Teacher (BPS-16)	1	1	609,960	878,280
A011-2	TOTAL PAY OF OTHER STAFF	<u>906</u>	<u>1088</u>	<u>252,679,240</u>	<u>248,825,220</u>
A01151	Total Basic Pay Other Staff	906	1088	252,679,240	248,825,220
C020	Certificated Teacher (BPS-15)	4	4	983,440	983,440
P380	Primary School Head Teacher (BPS-15)	257	257	105,000,000	90,000,000
S571	Senior Primary School Teacher (BPS-14)	174	174	50,500,000	38,000,000
P006	Primary School Teacher (BPS-12)	217	399	50,500,000	55,000,000
C057	Chowkidar (BPS-03)	253	253	45,500,000	40,000,000
N005	Naib Qasid (BPS-03)	1	1	195,800	195,000
A012	TOTAL ALLOWANCES			<u>151,720,870</u>	<u>170,705,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>151,519,870</u>	<u>170,505,340</u>
A01202	House Rent Allowance			19,500,920	18,947,460
A01203	Conveyance Allowance			25,322,750	24,775,200
A01207	Washing Allowance			344,400	370,000
A01208	Dress Allowance			344,400	385,000
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			14,784,970	14,513,160
A0121T	Adhoc Relief Allowance 2013			5,450,040	4,959,880
A0122C	Adhoc Relief Allowance - 2015			3,693,020	3,313,900
A0122M	Adhoc Relief Allowance 2016			20,028,160	18,712,310
A0122N	Special Conveyance Allowance to Disbaled Employees			252,000	540,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6039	Govt Primary Schools (Male) Battagram				
A0122Y	Ad-hoc Relief Allowance 2017		25,997,840	24,760,980	26,594,090
A01233	Unattractive Area Allowance		<u>9,744,130</u>	<u>9,585,130</u>	<u>10,280,750</u>
001	Unattractive area allowance		9,744,130	9,585,130	10,280,750
A01238	Charge allowance		54,000	54,000	51,440
A0123G	Ad-hoc Relief Allowance-2018		<u>25,997,840</u>	<u>24,791,460</u>	<u>26,594,090</u>
001			25,997,840	24,791,460	26,594,090
A0123P	Ad-hoc Relief Allowance 2019			24,791,460	26,316,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>	<u>2,000</u>
A01274	Medical Charges		<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001	Medical Charges		200,000	200,000	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>152,000</u>	<u>152,000</u>	<u>82,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001	Electricity		100,000	100,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		50,000	50,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>8,445,840</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>8,445,840</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>8,445,840</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	8,445,840	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6039	Govt Primary Schools (Male) Battagram				
Govt Primary Schools (Male) Battagram			405,163,070	429,006,680	407,810,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6040	Govt Primary Schools (Female) Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>218,467,100</u>	<u>244,070,910</u>	<u>223,024,120</u>
A011	TOTAL PAY	<u>679</u>	<u>723</u>	<u>124,163,740</u>	<u>139,689,620</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>453,840</u>	<u>441,600</u>
A01101	Total Basic Pay Of Officer	2	2	453,840	970,610
S579	Secondary School Teacher (BPS-16)	2	2	453,840	970,610
A011-2	TOTAL PAY OF OTHER STAFF	<u>677</u>	<u>721</u>	<u>123,709,900</u>	<u>139,248,020</u>
A01151	Total Basic Pay Other Staff	677	721	123,709,900	112,838,290
P380	Primary School Head Teacher (BPS-15)	173	175	40,000,000	35,000,000
S571	Senior Primary School Teacher (BPS-14)	125	125	25,824,360	20,000,000
P006	Primary School Teacher (BPS-12)	199	239	32,000,000	37,000,000
C002	Caller (BPS-03)	4	4	543,120	494,550
C057	Chowkidar (BPS-03)	174	176	25,000,000	20,000,000
N005	Naib Qasid (BPS-03)	2	2	342,420	343,740
A012	TOTAL ALLOWANCES			<u>94,303,360</u>	<u>104,381,290</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>94,202,360</u>	<u>104,281,290</u>
A01202	House Rent Allowance			12,710,540	12,314,970
A01203	Conveyance Allowance			17,007,470	16,326,940
A01207	Washing Allowance			324,000	280,000
A01208	Dress Allowance			320,400	280,000
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			10,191,580	9,816,610
A0121T	Adhoc Relief Allowance 2013			3,019,740	2,696,730
A0122C	Adhoc Relief Allowance - 2015			2,042,660	1,905,690
A0122M	Adhoc Relief Allowance 2016			10,620,300	9,953,130
A0122N	Special Conveyance Allowance to Disabled Employees			36,000	36,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6040	Govt Primary Schools (Female) Battagram				
A0122Y	Ad-hoc Relief Allowance 2017		13,791,300	13,631,520	13,940,200
A01233	Unattractive Area Allowance		<u>6,739,200</u>	<u>6,481,310</u>	<u>8,688,210</u>
001	Unattractive area allowance		6,739,200	6,481,310	8,688,210
A01238	Charge allowance		83,040	6,880	1,200
A01239	Special allowance		<u>3,611,810</u>	<u>3,338,420</u>	<u>3,404,150</u>
001	Special Allowance		3,611,810	3,338,420	3,404,150
A0123G	Ad-hoc Relief Allowance-2018		<u>13,693,520</u>	<u>13,729,100</u>	<u>14,039,770</u>
001			13,693,520	13,729,100	14,039,770
A0123P	Ad-hoc Relief Allowance 2019			13,473,190	13,770,940
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>100,000</u>	<u>2,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Medical Charges		100,000	100,000	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>301,000</u>	<u>301,000</u>	<u>201,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001	Electricity		300,000	300,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,450,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,450,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,450,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,450,000	1,000
Govt Primary Schools (Female) Battagram			218,769,100	245,821,910	223,226,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6252	Govt Girls High School Rabat Allai Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,646,050</u>	<u>4,860,630</u>	<u>6,150,290</u>
A011	TOTAL PAY	17	17	<u>3,433,210</u>	<u>3,431,220</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,330,780</u>	<u>1,290,300</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,330,780</u>	<u>1,290,300</u>
H031	Headmistress (BPS-17)	1	1	380,540	364,380
S579	Secondary School Teacher (BPS-16)	4	4	950,240	925,920
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,102,430</u>	<u>2,140,920</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,102,430</u>	<u>2,140,920</u>
A047	Arabic Teacher (BPS-15)	1	1	282,340	305,160
C020	Certificated Teacher (BPS-15)	2	2	405,500	402,840
D106	Drawing Master (BPS-15)	1	1	202,750	193,440
P030	Physical Education Teacher (BPS-15)	2	2	405,500	386,880
Q005	Qaria (BPS-12)	1	1	166,560	171,360
J013	Junior Clerk (BPS-11)	1	1	167,580	182,520
C057	Chowkidar (BPS-03)	1	1	118,050	124,680
L002	Laboratory Attendant (BPS-03)	1	1	118,050	124,680
N005	Naib Qasid (BPS-03)	1	1	118,050	124,680
S162	Sweeper (BPS-03)	1	1	118,050	124,680
A012	TOTAL ALLOWANCES			<u>1,212,840</u>	<u>2,193,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,212,840</u>	<u>2,193,600</u>
A01202	House Rent Allowance			197,330	370,830
A01203	Conveyance Allowance			229,220	577,930
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6252	Govt Girls High School Rabat Allai Battagram				
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		147,500	205,000	251,930
A0121T	Adhoc Relief Allowance 2013		16,520	31,960	32,000
A0122C	Adhoc Relief Allowance - 2015		13,040	21,770	20,000
A0122M	Adhoc Relief Allowance 2016		119,070	197,780	240,320
A0122Y	Ad-hoc Relief Allowance 2017		158,030	263,760	319,010
A01233	Unattractive Area Allowance		<u>115,500</u>	<u>160,500</u>	<u>204,310</u>
001	Unattractive area allowance		115,500	160,500	204,310
A01239	Special allowance		<u>42,400</u>	<u>57,330</u>	<u>67,200</u>
001	Special Allowance		42,400	57,330	67,200
A0123G	Ad-hoc Relief Allowance-2018		<u>158,030</u>	<u>266,380</u>	<u>320,320</u>
001			158,030	266,380	320,320
A0123P	Ad-hoc Relief Allowance 2019			247,360	294,220
A01253	Science Teaching Allowance				4,800
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>131,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6252	Govt Girls High School Rabat Allai Battagram				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt Girls High School Rabat Allai Battagram			4,778,050	4,992,630	6,252,290

**BM21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6253	Govt Girls High School Battamori Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,070,210</u>	<u>8,517,130</u>	<u>9,462,970</u>
A011	TOTAL PAY	17	17	<u>4,788,990</u>	<u>5,481,750</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>1,732,060</u>	<u>2,495,700</u>
A01101	Total Basic Pay Of Officer	5	6	<u>1,732,060</u>	<u>2,495,700</u>
H031	Headmistress (BPS-17)	1	1	380,540	518,540
S572	Senior Certified Teacher (BPS-16)		1		425,000
S579	Secondary School Teacher (BPS-16)	4	4	1,351,520	1,552,160
A011-2	TOTAL PAY OF OTHER STAFF	12	11	<u>3,056,930</u>	<u>2,986,050</u>
A01151	Total Basic Pay Other Staff	12	11	<u>3,056,930</u>	<u>2,986,050</u>
A047	Arabic Teacher (BPS-15)	1	1	426,190	474,680
C020	Certificated Teacher (BPS-15)	2	1	748,920	398,000
D106	Drawing Master (BPS-15)	1	1	234,640	328,760
P030	Physical Education Teacher (BPS-15)	1	1	218,710	250,630
T023	Theology Teacher (BPS-15)	1	1	218,710	365,240
Q005	Qaria (BPS-12)	1	1	362,350	378,310
J013	Junior Clerk (BPS-11)	1	1	357,640	166,680
C057	Chowkidar (BPS-03)	1	1	12,740	132,090
L002	Laboratory Attendant (BPS-03)	1	1	127,420	132,090
N005	Naib Qasid (BPS-03)	1	1	127,410	132,090
S162	Sweeper (BPS-03)	1	1	222,200	227,480
A012	TOTAL ALLOWANCES			<u>3,281,220</u>	<u>3,981,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,281,220</u>	<u>3,980,220</u>
A01202	House Rent Allowance			436,640	476,950

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6253	Govt Girls High School Battamori Battagram				
A01203	Conveyance Allowance		711,310	732,200	788,500
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		293,680	263,650	293,930
A0121T	Adhoc Relief Allowance 2013		68,930	83,240	67,320
A0122C	Adhoc Relief Allowance - 2015		47,080	57,250	45,950
A0122M	Adhoc Relief Allowance 2016		361,300	342,020	339,850
A0122Y	Ad-hoc Relief Allowance 2017		490,340	472,220	548,040
A01233	Unattractive Area Allowance		<u>252,000</u>	<u>250,180</u>	<u>237,000</u>
001	Unattractive area allowance		252,000	250,180	237,000
A01238	Charge allowance		1,200	2,400	1,200
A01239	Special allowance		<u>115,200</u>	<u>169,960</u>	<u>115,200</u>
001	Special Allowance		115,200	169,960	115,200
A0123G	Ad-hoc Relief Allowance-2018		<u>490,340</u>	<u>472,220</u>	<u>551,040</u>
001			490,340	472,220	551,040
A0123P	Ad-hoc Relief Allowance 2019			438,590	502,040
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6253	Govt Girls High School Battamori Battagram				
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt Girls High School Battamori Battagram			8,192,210	8,639,130	9,564,970

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BM6254	Govt Primary Schools (Male) Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>254,602,840</u>	<u>264,551,480</u>	<u>258,535,750</u>	
A011	TOTAL PAY	630	800	<u>156,349,500</u>	<u>156,006,540</u>	<u>149,349,500</u>
A011-2	TOTAL PAY OF OTHER STAFF	630	800	<u>156,349,500</u>	<u>156,006,540</u>	<u>149,349,500</u>
A01151	Total Basic Pay Other Staff	630	800	<u>156,349,500</u>	<u>156,006,540</u>	<u>149,349,500</u>
P380	Primary School Head Teacher	(BPS-15)	173	174	60,000,000	50,000,000
S571	Senior Primary School Teacher	(BPS-14)	86	86	24,015,440	24,015,440
P006	Primary School Teacher	(BPS-12)	201	369	47,000,000	50,000,000
C057	Chowkidar	(BPS-03)	170	171	25,334,060	25,334,060
A012	TOTAL ALLOWANCES			<u>98,253,340</u>	<u>108,544,940</u>	<u>109,186,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>98,251,340</u>	<u>108,544,940</u>	<u>109,184,250</u>
A01202	House Rent Allowance			13,009,180	12,468,900	12,468,900
A01203	Conveyance Allowance			17,083,480	16,179,020	16,179,020
A01207	Washing Allowance			218,830	231,780	307,800
A01208	Dress Allowance			218,830	231,780	307,800
A01217	Medical Allowance			9,992,060	9,513,330	9,513,330
A0121T	Adhoc Relief Allowance 2013			3,542,820	3,106,800	3,106,800
A0122C	Adhoc Relief Allowance - 2015			2,372,290	2,126,890	2,591,600
A0122M	Adhoc Relief Allowance 2016			12,782,030	11,704,860	11,704,860
A0122N	Special Conveyance Allowance to Disbalded Employees			60,000	190,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017			16,165,530	15,542,610	15,542,610
A01233	Unattractive Area Allowance			<u>6,612,720</u>	<u>6,293,500</u>	<u>6,293,500</u>
001	Unattractive area allowance			6,612,720	6,293,500	6,293,500
A01238	Charge allowance			28,040		22,560
A0123G	Ad-hoc Relief Allowance-2018			<u>16,165,530</u>	<u>15,542,610</u>	<u>15,542,610</u>
001				16,165,530	15,542,610	15,542,610
A0123P	Ad-hoc Relief Allowance 2019				15,412,860	15,412,860

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6254	Govt Primary Schools (Male) Allai Battagram				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>5,747,800</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>5,747,800</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>5,747,800</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	5,747,800	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>	
001	Fin: Asstt:			200,000	
Govt Primary Schools (Male) Allai Battagram			254,653,840	270,549,280	258,586,750

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6255	Govt Primary Schools (Female) Allai Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>49,219,350</u>	<u>53,673,640</u>	<u>54,057,960</u>
A011	TOTAL PAY	<u>197</u>	<u>220</u>	<u>28,474,010</u>	<u>30,044,390</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>255,800</u>	<u>37,820</u>
A01101	Total Basic Pay Of Officer	1	1	<u>255,800</u>	<u>37,820</u>
S579	Secondary School Teacher (BPS-16)	1	1	255,800	255,800
A011-2	TOTAL PAY OF OTHER STAFF	<u>196</u>	<u>219</u>	<u>28,218,210</u>	<u>30,006,570</u>
A01151	Total Basic Pay Other Staff	<u>196</u>	<u>219</u>	<u>28,218,210</u>	<u>30,006,570</u>
P380	Primary School Head Teacher (BPS-15)	56	57	9,000,000	9,200,000
S571	Senior Primary School Teacher (BPS-14)	24	24	6,362,250	6,362,250
P006	Primary School Teacher (BPS-12)	57	78	7,000,000	8,500,000
C002	Caller (BPS-03)	1	1	180,800	180,800
C057	Chowkidar (BPS-03)	57	58	5,500,000	5,600,000
N005	Naib Qasid (BPS-03)	1	1	175,160	175,160
A012	TOTAL ALLOWANCES			<u>20,745,340</u>	<u>23,629,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,743,340</u>	<u>23,629,250</u>
A01202	House Rent Allowance			2,688,250	2,889,350
A01203	Conveyance Allowance			3,683,050	3,773,290
A01207	Washing Allowance			108,000	92,000
A01208	Dress Allowance			108,000	92,000
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			2,269,000	2,413,500
A0121T	Adhoc Relief Allowance 2013			602,300	580,240
A0122C	Adhoc Relief Allowance - 2015			669,970	402,990
A0122M	Adhoc Relief Allowance 2016			2,155,740	2,191,920
A0122Y	Ad-hoc Relief Allowance 2017			2,802,530	2,977,370

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6255	Govt Primary Schools (Female) Allai Battagram				
A01233	Unattractive Area Allowance		<u>1,503,130</u>	<u>1,592,130</u>	<u>1,503,130</u>
001	Unattractive area allowance		1,503,130	1,592,130	1,503,130
A01238	Charge allowance		1,440	1,440	1,400
A01239	Special allowance		<u>1,344,000</u>	<u>645,600</u>	<u>1,344,000</u>
001	Special Allowance		1,344,000	645,600	1,344,000
A0123G	Ad-hoc Relief Allowance-2018		<u>2,802,530</u>	<u>2,977,370</u>	<u>2,802,530</u>
001			2,802,530	2,977,370	2,802,530
A0123P	Ad-hoc Relief Allowance 2019			2,994,650	2,994,650
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>41,000</u>	<u>51,000</u>	<u>31,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call			<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call			10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
001	Travelling Allowance		40,000	40,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>827,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>827,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>827,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	827,000	1,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BM6255	Govt Primary Schools (Female) Allai Battagram				
Govt Primary Schools (Female) Allai Battagram			49,261,350	54,551,640	54,089,960

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BM6095	Sub Divisional Education Officer (Female)Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,336,690</u>	<u>2,346,800</u>	<u>6,433,730</u>	
A011	TOTAL PAY	8	14	<u>2,492,520</u>	<u>1,275,350</u>	<u>2,958,340</u>
A011-1	TOTAL PAY OF OFFICERS	5	11	<u>2,062,240</u>	<u>845,010</u>	<u>2,528,060</u>
A01101	Total Basic Pay Of Officer	5	11	<u>2,062,240</u>	<u>845,010</u>	<u>2,528,060</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	932,540		380,540
S166	Superintendent (BPS-17)	1	1	380,540		380,560
A057	Assistant (BPS-16)	1	1	237,560		492,920
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	7	237,560		1,000,000
C082	Computer Operator (BPS-16)	1	1	274,040		274,040
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>430,280</u>	<u>430,340</u>	<u>430,280</u>
A01151	Total Basic Pay Other Staff	3	3	<u>430,280</u>	<u>430,340</u>	<u>430,280</u>
D112	Driver (BPS-06)	1	1	138,020		138,020
C057	Chowkidar (BPS-03)	1	1	146,130		146,130
N005	Naib Qasid (BPS-03)	1	1	146,130		146,130
A012	TOTAL ALLOWANCES			<u>1,844,170</u>	<u>1,071,450</u>	<u>3,475,390</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,842,170</u>	<u>1,071,450</u>	<u>3,394,390</u>
A01202	House Rent Allowance			171,320	135,090	303,220
A01203	Conveyance Allowance			366,020	217,450	726,020
A01207	Washing Allowance			3,600	1,800	3,600
A01208	Dress Allowance			3,600	1,800	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			200,000	100,580	327,730
A0121T	Adhoc Relief Allowance 2013			73,850	17,750	139,990
A01226	Computer Allowance			9,600	18,000	36,000
A0122C	Adhoc Relief Allowance - 2015			108,860	12,260	174,960

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BM6095	Sub Divisional Education Officer (Female)Allai Battagram				
A0122M	Adhoc Relief Allowance 2016		195,350	87,370	331,510
A0122Y	Ad-hoc Relief Allowance 2017		252,680	127,540	362,120
A01233	Unattractive Area Allowance		<u>199,210</u>	<u>81,330</u>	<u>246,000</u>
001	Unattractive area allowance		199,210	81,330	246,000
A01239	Special allowance			<u>10,000</u>	<u>10,000</u>
001	Special Allowance			10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018		<u>252,680</u>	<u>127,540</u>	<u>362,120</u>
001			252,680	127,540	362,120
A0123P	Ad-hoc Relief Allowance 2019			127,540	362,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>81,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>80,000</u>
001	Medical Charges		1,000		80,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>293,000</u>	<u>306,000</u>	<u>266,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>36,000</u>	<u>36,000</u>
A03201	Postage and Telegraph		3,000	6,000	6,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
A03304	Hot and Cold Weather Charges		<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
003	Hot & Cold Weather Charges		60,000	60,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		80,000	80,000	80,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BM6095	Sub Divisional Education Officer (Female)Allai Battagram				
A039	TOTAL GENERAL		<u>70,000</u>	<u>80,000</u>	<u>60,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001	Others		30,000	30,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A09201	Hardware		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Hardware		5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>55,000</u>	<u>40,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	30,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	25,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BM6095	Sub Divisional Education Officer (Female)Allai Battagram				
Sub Divisional Education Officer (Female)Allai Battagram			4,675,690	2,718,800	6,745,730

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BM6096	Sub Divisional Education Officer (Female) Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,950,990</u>	<u>8,096,030</u>	<u>12,638,830</u>
A011	TOTAL PAY	15	41	<u>7,091,720</u>	<u>4,836,440</u>
A011-1	TOTAL PAY OF OFFICERS	7	33	<u>4,778,280</u>	<u>2,418,220</u>
A01101	Total Basic Pay Of Officer	7	33	<u>4,778,280</u>	<u>2,418,220</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	916,440	546,140
S166	Superintendent (BPS-17)	1	1	695,640	364,440
A057	Assistant (BPS-16)	1	1	226,920	492,920
A148	Assistant Sub Divisional Education Officer (BPS-16)	4	30	2,939,280	4,000,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,313,440</u>	<u>2,418,220</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,313,440</u>	<u>2,418,220</u>
S035	Senior Clerk (BPS-14)	2	2	883,250	739,500
J013	Junior Clerk (BPS-11)	2	2	607,940	514,640
D112	Driver (BPS-06)	1	1	196,640	205,280
C057	Chowkidar (BPS-03)	1	1	187,360	141,450
N005	Naib Qasid (BPS-03)	2	2	438,250	451,880
A012	TOTAL ALLOWANCES			<u>3,859,270</u>	<u>3,259,590</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,857,270</u>	<u>3,259,590</u>
A01202	House Rent Allowance			437,440	364,700
A01203	Conveyance Allowance			582,620	541,390
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			335,800	242,900
A0121T	Adhoc Relief Allowance 2013			163,550	92,610

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BM6096	Sub Divisional Education Officer (Female) Battagram				
A0122C	Adhoc Relief Allowance - 2015		110,510	62,060	64,780
A0122M	Adhoc Relief Allowance 2016		559,150	349,790	559,150
A0122Y	Ad-hoc Relief Allowance 2017		706,900	478,560	678,560
A01233	Unattractive Area Allowance		<u>240,000</u>	<u>200,100</u>	<u>425,000</u>
001	Unattractive area allowance		240,000	200,100	425,000
A01239	Special allowance				<u>288,000</u>
001	Special Allowance				288,000
A0123G	Ad-hoc Relief Allowance-2018		<u>706,900</u>	<u>470,560</u>	<u>678,560</u>
001			706,900	470,560	678,560
A0123P	Ad-hoc Relief Allowance 2019			442,520	460,250
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,217,000</u>	<u>1,242,000</u>	<u>932,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>70,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	10,000	10,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>60,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		50,000	60,000	40,000
A033	TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>	<u>120,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
003	Hot & Cold Weather Charges		100,000	100,000	80,000
A034	TOTAL OCCUPANCY COSTS		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03402	Rent for Office Building		192,000	192,000	192,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BM6096	Sub Divisional Education Officer (Female) Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>630,000</u>	<u>630,000</u>	<u>430,000</u>
A03805	Travelling Allowance		<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
001	Travelling Allowance		500,000	500,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		130,000	130,000	130,000
A039	TOTAL GENERAL		<u>200,000</u>	<u>210,000</u>	<u>140,000</u>
A03901	Stationery		<u>100,000</u>	<u>110,000</u>	<u>80,000</u>
001	Stationery Charges		100,000	110,000	80,000
A03970	Others		<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
001	Others		100,000	100,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>482,280</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>482,280</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>482,280</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	482,280	1,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
A09601	Plant and Machinery		<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
001	Plant and Machinery		100,000	100,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>145,000</u>	<u>120,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Transport		50,000	70,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BM6096	Sub Divisional Education Officer (Female) Battagram				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	35,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture		40,000	40,000	40,000
Sub Divisional Education Officer (Female) Battagram			12,388,990	10,065,310	13,751,830

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BM6098	Sub Divisional Education Officer (Male) Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,562,330</u>	<u>4,647,890</u>	<u>6,023,220</u>	
A011	TOTAL PAY	8	38	<u>2,719,280</u>	<u>2,586,600</u>	<u>3,958,320</u>
A011-1	TOTAL PAY OF OFFICERS	5	35	<u>2,264,740</u>	<u>1,695,110</u>	<u>3,471,600</u>
A01101	Total Basic Pay Of Officer	5	35	<u>2,264,740</u>	<u>1,695,110</u>	<u>3,471,600</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	612,820		668,040
S166	Superintendent (BPS-17)	1	1	364,440		392,040
A057	Assistant (BPS-16)	1	1	226,920		500,520
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	31	833,640		1,500,000
C082	Computer Operator (BPS-16)	1	1	226,920		411,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>454,540</u>	<u>891,490</u>	<u>486,720</u>
A01151	Total Basic Pay Other Staff	3	3	<u>454,540</u>	<u>891,490</u>	<u>486,720</u>
D112	Driver (BPS-06)	1	1	167,740		181,200
C057	Chowkidar (BPS-03)	1	1	143,400		152,760
N005	Naib Qasid (BPS-03)	1	1	143,400		152,760
A012	TOTAL ALLOWANCES			<u>1,843,050</u>	<u>2,061,290</u>	<u>2,064,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,841,050</u>	<u>2,061,290</u>	<u>2,062,900</u>
A01202	House Rent Allowance			298,270	247,040	268,270
A01203	Conveyance Allowance			340,300	305,300	340,300
A01207	Washing Allowance			1,800	1,800	1,800
A01208	Dress Allowance			1,800	1,800	1,800
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			174,250	162,180	174,250
A0121T	Adhoc Relief Allowance 2013			67,040	63,210	67,040
A01226	Computer Allowance			18,000	10,500	18,000
A0122C	Adhoc Relief Allowance - 2015			43,590	41,670	43,580

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BM6098	Sub Divisional Education Officer (Male) Allai Battagram				
A0122M	Adhoc Relief Allowance 2016		208,740	204,950	208,740
A0122Y	Ad-hoc Relief Allowance 2017		271,930	296,980	265,240
A01233	Unattractive Area Allowance		<u>138,000</u>	<u>126,500</u>	<u>138,000</u>
001	Unattractive area allowance		138,000	126,500	138,000
A0123G	Ad-hoc Relief Allowance-2018		<u>271,930</u>	<u>296,980</u>	<u>265,240</u>
001			271,930	296,980	265,240
A0123P	Ad-hoc Relief Allowance 2019			296,980	265,240
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>512,000</u>	<u>582,000</u>	<u>463,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	20,000	20,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
003	Hot & Cold Weather Charges		70,000	70,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>370,000</u>	<u>251,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
001	Travelling Allowance		300,000	300,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>70,000</u>	<u>1,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			70,000	1,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BM6098	Sub Divisional Education Officer (Male) Allai Battagram				
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>100,000</u>	<u>21,000</u>
A130	TOTAL TRANSPORT			<u>80,000</u>	<u>1,000</u>
A13001	Transport			<u>80,000</u>	<u>1,000</u>
001	Transport			80,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
Sub Divisional Education Officer (Male) Allai Battagram			5,095,330	5,330,890	6,508,220

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6037	Govt Middle Schools (Male) Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>93,344,380</u>	<u>104,054,890</u>	<u>94,188,250</u>	
A011	TOTAL PAY	230	230	<u>58,386,340</u>	<u>60,922,140</u>	<u>55,081,340</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>11,500,000</u>	<u>14,105,000</u>	<u>11,500,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>11,500,000</u>	<u>14,105,000</u>	<u>11,500,000</u>
S579	Secondary School Teacher (BPS-16)	25	25	11,500,000		11,500,000
A011-2	TOTAL PAY OF OTHER STAFF	205	205	<u>46,886,340</u>	<u>46,817,140</u>	<u>43,581,340</u>
A01151	Total Basic Pay Other Staff	205	205	<u>46,886,340</u>	<u>46,817,140</u>	<u>43,581,340</u>
A047	Arabic Teacher (BPS-15)	25	25	6,500,000		3,781,910
C020	Certificated Teacher (BPS-15)	51	51	14,000,000		13,500,000
D106	Drawing Master (BPS-15)	25	25	6,200,000		6,200,000
P030	Physical Education Teacher (BPS-15)	25	25	5,100,000		5,100,000
T023	Theology Teacher (BPS-15)	25	25	5,900,000		5,900,000
Q001	Qari (BPS-12)	1	1	327,840		293,280
C057	Chowkidar (BPS-03)	3	3	358,500		458,470
N005	Naib Qasid (BPS-03)	25	25	4,600,000		4,361,340
S162	Sweeper (BPS-03)	25	25	3,900,000		3,986,340
A012	TOTAL ALLOWANCES			<u>34,958,040</u>	<u>43,132,750</u>	<u>39,106,910</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,956,040</u>	<u>42,782,750</u>	<u>38,755,910</u>
A01202	House Rent Allowance			4,683,740	5,177,390	4,683,840
A01203	Conveyance Allowance			6,297,410	6,888,060	5,815,260
A01207	Washing Allowance			48,600	30,450	46,800
A01208	Dress Allowance			48,600	30,450	46,800
A0120D	Integrated Allowance			135,000	114,750	135,000
A01217	Medical Allowance			3,339,410	3,654,600	3,339,410
A0121T	Adhoc Relief Allowance 2013			1,080,890	1,072,170	948,860
A0122C	Adhoc Relief Allowance - 2015			1,323,330	715,820	643,730

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6037	Govt Middle Schools (Male) Battagram				
A0122M	Adhoc Relief Allowance 2016		4,382,120	4,509,170	4,382,120
A0122Y	Ad-hoc Relief Allowance 2017		5,650,470	6,023,610	5,650,470
A01233	Unattractive Area Allowance		<u>2,316,000</u>	<u>2,517,060</u>	<u>2,316,000</u>
001	Unattractive area allowance		2,316,000	2,517,060	2,316,000
A0123G	Ad-hoc Relief Allowance-2018		<u>5,650,470</u>	<u>6,051,860</u>	<u>5,650,470</u>
001			5,650,470	6,051,860	5,650,470
A0123P	Ad-hoc Relief Allowance 2019			5,997,360	5,097,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>350,000</u>	<u>351,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>350,000</u>	<u>350,000</u>
001	Medical Charges		1,000	350,000	350,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>158,000</u>	<u>258,000</u>	<u>258,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03303	Electricity		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Electricity		5,000	5,000	5,000
A034	TOTAL OCCUPANCY COSTS		<u>62,000</u>	<u>162,000</u>	<u>162,000</u>
A03402	Rent for Office Building		62,000	162,000	162,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Travelling Allowance		90,000	90,000	90,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>755,250</u>	<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6037	Govt Middle Schools (Male) Battagram				
A041	TOTAL PENSION		<u>1,000</u>	<u>755,250</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>755,250</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	755,250	1,000
Govt Middle Schools (Male) Battagram			93,503,380	105,068,140	94,447,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6038	Govt Middle Schools (Female) Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>68,852,960</u>	<u>67,878,940</u>	<u>67,141,380</u>	
A011	TOTAL PAY	187	187	<u>36,471,500</u>	<u>38,461,180</u>	<u>37,171,800</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>6,632,160</u>	<u>8,013,910</u>	<u>6,632,160</u>
A01101	Total Basic Pay Of Officer	21	21	<u>6,632,160</u>	<u>8,013,910</u>	<u>6,632,160</u>
S579	Secondary School Teacher (BPS-16)	21	21	6,632,160		6,632,160
A011-2	TOTAL PAY OF OTHER STAFF	166	166	<u>29,839,340</u>	<u>30,447,270</u>	<u>30,539,640</u>
A01151	Total Basic Pay Other Staff	166	166	<u>29,839,340</u>	<u>30,447,270</u>	<u>30,539,640</u>
A047	Arabic Teacher (BPS-15)	21	21	4,886,260		4,986,560
C020	Certificated Teacher (BPS-15)	42	42	9,463,440		9,663,440
D106	Drawing Master (BPS-15)	21	21	4,039,560		4,139,560
P030	Physical Education Teacher (BPS-15)	21	21	2,988,160		3,088,160
T023	Theology Teacher (BPS-15)	20	20	2,998,280		2,998,280
N005	Naib Qasid (BPS-03)	21	21	2,810,400		2,910,400
S162	Sweeper (BPS-03)	20	20	2,653,240		2,753,240
A012	TOTAL ALLOWANCES			<u>32,381,460</u>	<u>29,417,760</u>	<u>29,969,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,379,460</u>	<u>29,417,760</u>	<u>29,967,580</u>
A01202	House Rent Allowance			3,070,730	3,705,210	3,070,730
A01203	Conveyance Allowance			6,045,230	4,952,200	5,000,000
A01207	Washing Allowance			28,800	30,300	36,000
A01208	Dress Allowance			28,800	32,760	36,000
A0120D	Integrated Allowance			113,400	97,580	113,400
A01217	Medical Allowance			3,167,470	2,615,510	2,615,510
A0121T	Adhoc Relief Allowance 2013			1,027,300	671,830	680,440
A0122C	Adhoc Relief Allowance - 2015			700,100	457,340	462,350
A0122M	Adhoc Relief Allowance 2016			3,647,150	2,758,090	2,758,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6038	Govt Middle Schools (Female) Battagram				
A0122N	Special Conveyance Allowance to Disbalded Employees			108,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		5,507,640	3,783,850	3,783,850
A01233	Unattractive Area Allowance		<u>2,238,000</u>	<u>1,853,680</u>	<u>2,370,000</u>
001	Unattractive area allowance		2,238,000	1,853,680	2,370,000
A01238	Charge allowance		1,200		
A01239	Special allowance		<u>1,296,000</u>	<u>966,580</u>	<u>1,401,600</u>
001	Special Allowance		1,296,000	966,580	1,401,600
A0123G	Ad-hoc Relief Allowance-2018		<u>5,507,640</u>	<u>3,783,850</u>	<u>3,783,850</u>
001			5,507,640	3,783,850	3,783,850
A0123P	Ad-hoc Relief Allowance 2019			3,600,980	3,783,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6038	Govt Middle Schools (Female) Battagram				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt Middle Schools (Female) Battagram			68,944,960	67,970,940	67,233,380

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6042	Govt Higher Secondary School Kuzabanda Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,721,940</u>	<u>24,294,300</u>	<u>24,263,980</u>	
A011	TOTAL PAY	43	43	<u>16,874,130</u>	<u>14,531,380</u>	<u>14,772,140</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>12,436,900</u>	<u>10,120,690</u>	<u>10,174,770</u>
A01101	Total Basic Pay Of Officer	25	25	<u>12,436,900</u>	<u>10,076,990</u>	<u>10,131,070</u>
P070	Principal (BPS-19)	1	1	873,480		942,360
S044	Senior Instructor (BPS-18)	1		482,280		
S676	Senior Instructor Physical Education (BPS-18)		1			518,760
L033	Librarian (BPS-17)	1	1	364,440		392,040
S144	Subject Specialist (BPS-17)	7	7	3,103,140		2,000,000
S604	Subject Specialist IT (BPS-17)	1	1	750,840		806,040
S608	Subject Specialist Pushto (BPS-17)	1	1	364,410		364,410
S613	Subject Specialist English (BPS-17)	1	1	364,410		364,410
S572	Senior Certified Teacher (BPS-16)	6	6	3,659,760		2,559,610
S573	Senior Arabic Teacher (BPS-16)	1	1	646,420		682,920
S575	Senior Drawing Master (BPS-16)	1	1	464,040		500,520
S579	Secondary School Teacher (BPS-16)	4	4	1,363,680		1,000,000
A01102	Personal pay				43,700	43,700
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,437,230</u>	<u>4,410,690</u>	<u>4,597,370</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,437,230</u>	<u>4,410,690</u>	<u>4,597,370</u>
C020	Certificated Teacher (BPS-15)	4	4	1,188,720		1,140,840
P030	Physical Education Teacher (BPS-15)	1	1	289,200		321,120
S577	Senior Qari (BPS-15)	1	1	512,640		544,560
T023	Theology Teacher (BPS-15)	1	1	193,440		209,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6042	Govt Higher Secondary School Kuzabanda Battagram				
S035	Senior Clerk	(BPS-14)	1	1	182,160
C457	Certified Teacher IT	(BPS-12)	1	1	159,840
J013	Junior Clerk	(BPS-11)	2	2	491,750
B006	Behishti	(BPS-03)	1	1	208,560
C057	Chowkidar	(BPS-03)	2	2	448,800
L002	Laboratory Attendant	(BPS-03)	1	1	187,440
N005	Naib Qasid	(BPS-03)	2	2	459,360
S162	Sweeper	(BPS-03)	1	1	115,320
A012	TOTAL ALLOWANCES		<u>10,847,810</u>	<u>9,762,920</u>	<u>9,491,840</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,845,810</u>	<u>9,762,920</u>	<u>9,489,840</u>
A01202	House Rent Allowance		1,468,550	1,096,130	1,100,000
A01203	Conveyance Allowance		2,026,930	1,577,980	1,610,250
A01207	Washing Allowance		7,200	5,400	7,200
A01208	Dress Allowance		7,200	5,400	7,200
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		954,710	739,010	750,000
A0121T	Adhoc Relief Allowance 2013		388,240	269,550	264,940
A01226	Computer Allowance		162,000	24,750	36,000
A0122C	Adhoc Relief Allowance - 2015		259,620	180,780	177,730
A0122M	Adhoc Relief Allowance 2016		1,378,120	1,079,240	1,100,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,687,420	1,452,050	1,452,050
A01233	Unattractive Area Allowance		<u>738,000</u>	<u>559,660</u>	<u>559,660</u>
001	Unattractive area allowance		738,000	559,660	559,660
A01238	Charge allowance		1,200	6,300	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,687,420</u>	<u>1,444,060</u>	<u>1,100,000</u>
001			1,687,420	1,444,060	1,100,000
A0123P	Ad-hoc Relief Allowance 2019			1,272,010	1,272,010
A01253	Science Teaching Allowance		4,800	3,800	4,800
A01270	Other		<u>27,600</u>		
084	M.Phill Allowance		27,600		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6042	Govt Higher Secondary School Kuzabanda Battagram				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>171,000</u>	<u>509,670</u>	<u>225,000</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,000</u>	<u>12,000</u>
A03201	Postage and Telegraph		1,000	2,000	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>70,000</u>	<u>80,000</u>	<u>70,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges		30,000	40,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>173,000</u>	<u>120,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>170,000</u>	<u>120,000</u>
001	Travelling Allowance		70,000	170,000	120,000
A03808	Conveyance Charges			<u>3,000</u>	
001	Conveyance Charges			3,000	
A039	TOTAL GENERAL		<u>20,000</u>	<u>204,670</u>	<u>23,000</u>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	40,000	10,000
A03905	Newspapers Periodicals and Books			8,000	3,000
A03970	Others		<u>10,000</u>	<u>156,670</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
242	Others (Hiring of Teachers)			146,670	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6042	Govt Higher Secondary School Kuzabanda Battagram				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
160	To Others (Sports Festivals)			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>30,000</u>	
A09404	Medical and Laboratory Equipment			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6043	Govt High School Battagram N0.2					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,239,630</u>	<u>13,996,780</u>	<u>14,213,060</u>	
A011	TOTAL PAY	19	19	<u>8,394,830</u>	<u>8,480,360</u>	<u>8,494,560</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>6,000,920</u>	<u>6,054,380</u>	<u>6,142,080</u>
A01101	Total Basic Pay Of Officer	10	10	<u>6,000,920</u>	<u>5,983,080</u>	<u>6,142,080</u>
H029	Head Master (BPS-17)	1	1	904,940		916,440
S572	Senior Certified Teacher (BPS-16)	2	2	1,087,960		1,092,240
S573	Senior Arabic Teacher (BPS-16)	1	1	735,500		737,640
S574	Senior Teology Teacher (BPS-16)	1	1	443,660		445,800
S579	Secondary School Teacher (BPS-16)	4	4	2,585,840		2,668,320
S610	Secondary School Teacher (IT) (BPS-16)	1	1	243,020		281,640
A01102	Personal pay				71,300	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,393,910</u>	<u>2,425,980</u>	<u>2,352,480</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,393,910</u>	<u>2,425,980</u>	<u>2,352,480</u>
D106	Drawing Master (BPS-15)	1	1	330,430		337,080
P030	Physical Education Teacher (BPS-15)	1	1	442,150		448,800
C457	Certified Teacher IT (BPS-12)	1	1	178,080		171,360
Q001	Qari (BPS-12)	1	1	417,870		423,120
J013	Junior Clerk (BPS-11)	1	1	178,080		277,560
C057	Chowkidar (BPS-03)	1	1	273,810		157,440
L002	Laboratory Attendant (BPS-03)	1	1	155,490		187,440
N005	Naib Qasid (BPS-03)	1	1	185,240		229,680
S162	Sweeper (BPS-03)	1	1	232,760		120,000
A012	TOTAL ALLOWANCES			<u>4,844,800</u>	<u>5,516,420</u>	<u>5,718,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,842,800</u>	<u>5,516,420</u>	<u>5,717,500</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6043	Govt High School Battagram N0.2				
A01202	House Rent Allowance		585,340	583,660	584,800
A01203	Conveyance Allowance		857,140	855,540	917,040
A01207	Washing Allowance		3,600	3,470	3,600
A01208	Dress Allowance		3,600	3,470	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		412,250	411,070	412,330
A0121T	Adhoc Relief Allowance 2013		174,540	169,500	163,450
A01226	Computer Allowance		36,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015		118,330	115,930	120,290
A0122M	Adhoc Relief Allowance 2016		646,620	638,130	637,900
A0122Y	Ad-hoc Relief Allowance 2017		843,990	837,230	853,830
A01233	Unattractive Area Allowance		<u>306,000</u>	<u>305,160</u>	<u>306,000</u>
001	Unattractive area allowance		306,000	305,160	306,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>843,990</u>	<u>837,230</u>	<u>853,830</u>
001			843,990	837,230	853,830
A0123P	Ad-hoc Relief Allowance 2019			708,630	813,430
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>1,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>96,000</u>	<u>91,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	25,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6043	Govt High School Battagram N0.2				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment		1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture		1,000	1,000	
Govt High School Battagram N0.2			13,333,630	14,095,780	14,305,060

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6044	Govt High School Bateela Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,736,750</u>	<u>12,738,880</u>	<u>10,352,950</u>	
A011	TOTAL PAY	19	19	<u>6,452,440</u>	<u>7,635,380</u>	<u>6,452,420</u>
A011-1	TOTAL PAY OF OFFICERS	11	10	<u>4,603,120</u>	<u>5,794,360</u>	<u>4,193,800</u>
A01101	Total Basic Pay Of Officer	11	10	<u>4,603,120</u>	<u>5,794,360</u>	<u>4,193,800</u>
P070	Principal (BPS-18)	1	1	460,200		460,200
S572	Senior Certified Teacher (BPS-16)	3	3	1,811,640		1,811,640
S573	Senior Arabic Teacher (BPS-16)	1	1	591,720		591,720
S574	Senior Teology Teacher (BPS-16)	1	1	422,560		422,560
S575	Senior Drawing Master (BPS-16)	1		409,320		
S579	Secondary School Teacher (BPS-16)	4	4	907,680		907,680
A011-2	TOTAL PAY OF OTHER STAFF	8	9	<u>1,849,320</u>	<u>1,841,020</u>	<u>2,258,620</u>
A01151	Total Basic Pay Other Staff	8	9	<u>1,849,320</u>	<u>1,841,020</u>	<u>2,258,620</u>
C020	Certificated Teacher (BPS-15)	1	1	193,440		193,440
D106	Drawing Master (BPS-15)		1			409,320
P030	Physical Education Teacher (BPS-15)	1	1	289,200		289,200
S577	Senior Qari (BPS-15)	1	1	401,760		401,760
J013	Junior Clerk (BPS-11)	1	1	150,840		150,840
C057	Chowkidar (BPS-03)	1	1	240,240		240,240
L002	Laboratory Attendant (BPS-03)	1	1	240,240		240,220
N005	Naib Qasid (BPS-03)	1	1	217,920		217,920
S162	Sweeper (BPS-03)	1	1	115,680		115,680
A012	TOTAL ALLOWANCES			<u>4,284,310</u>	<u>5,103,500</u>	<u>3,900,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,283,310</u>	<u>5,103,500</u>	<u>3,900,530</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6044	Govt High School Bateela Allai Battagram				
A01202	House Rent Allowance		563,260	558,860	396,960
A01203	Conveyance Allowance		882,770	867,060	660,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	600	5,400
A01217	Medical Allowance		363,560	363,560	236,580
A0121T	Adhoc Relief Allowance 2013		144,760	144,560	112,080
A0122C	Adhoc Relief Allowance - 2015		137,780	90,650	68,460
A0122M	Adhoc Relief Allowance 2016		551,060	562,590	426,230
A0122Y	Ad-hoc Relief Allowance 2017		660,760	735,630	592,540
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>290,000</u>	<u>204,000</u>
001	Unattractive area allowance		300,000	290,000	204,000
A01238	Charge allowance		1,200	2,400	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>660,760</u>	<u>757,070</u>	<u>592,540</u>
001			660,760	757,070	592,540
A0123P	Ad-hoc Relief Allowance 2019			720,920	592,540
A01253	Science Teaching Allowance		4,800	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>136,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6044	Govt High School Bateela Allai Battagram				
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>271,920</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>271,920</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>271,920</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	271,920	1,000
Govt High School Bateela Allai Battagram			10,868,750	13,146,800	10,454,950

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BM6045 Govt High School Biari Allai Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,152,180</u>	<u>15,590,420</u>	<u>16,430,760</u>
A011 TOTAL PAY	24	24	<u>9,582,960</u>	<u>9,396,290</u>	<u>10,085,520</u>
A011-1 TOTAL PAY OF OFFICERS	9	10	<u>4,551,000</u>	<u>5,605,680</u>	<u>5,938,160</u>
A01101 Total Basic Pay Of Officer	9	10	<u>4,551,000</u>	<u>5,605,680</u>	<u>5,938,160</u>
H029 Head Master (BPS-17)	1	1	364,440		408,120
S572 Senior Certified Teacher (BPS-16)	3	3	1,921,080		2,481,320
S576 Senior Phycial Education Teacher (BPS-16)		1			657,080
S579 Secondary School Teacher (BPS-16)	5	5	2,265,480		2,391,640
A011-2 TOTAL PAY OF OTHER STAFF	15	14	<u>5,031,960</u>	<u>3,790,610</u>	<u>4,147,360</u>
A01151 Total Basic Pay Other Staff	15	14	<u>5,031,960</u>	<u>3,790,610</u>	<u>4,147,360</u>
A047 Arabic Teacher (BPS-15)	1	1	445,800		474,680
C020 Certificated Teacher (BPS-15)	3	3	1,362,360		932,180
D106 Drawing Master (BPS-15)	1	1	384,960		485,840
P030 Physical Education Teacher (BPS-15)	1		427,560		
S577 Senior Qari (BPS-15)	1	1	400,920		400,920
T023 Theology Teacher (BPS-15)	1	1	432,840		434,590
Q001 Qari (BPS-12)	1	1	337,080		337,080
J013 Junior Clerk (BPS-11)	1	1	362,040		167,500
B006 Behishti (BPS-03)	1	1	219,120		227,480
C057 Chowkidar (BPS-03)	1	1	148,080		155,490
L002 Laboratory Attendant (BPS-03)	1	1	148,080		156,440
N005 Naib Qasid (BPS-03)	1	1	224,400		232,760
S162 Sweeper (BPS-03)	1	1	138,720		142,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6045	Govt High School Biari Allai Battagram				
A012	TOTAL ALLOWANCES		<u>5,569,220</u>	<u>6,194,130</u>	<u>6,345,240</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,567,220</u>	<u>6,194,130</u>	<u>6,345,240</u>
A01202	House Rent Allowance		659,640	663,910	663,910
A01203	Conveyance Allowance		1,041,280	1,027,000	1,027,000
A01207	Washing Allowance		3,600	3,780	3,600
A01208	Dress Allowance		3,600	4,590	3,600
A0120D	Integrated Allowance		5,400	4,500	5,400
A01217	Medical Allowance		480,600	437,210	437,210
A0121T	Adhoc Relief Allowance 2013		213,540	175,530	175,530
A0122C	Adhoc Relief Allowance - 2015		142,680	118,100	118,100
A0122M	Adhoc Relief Allowance 2016		736,680	606,770	606,770
A0122Y	Ad-hoc Relief Allowance 2017		958,300	926,580	976,040
A01233	Unattractive Area Allowance		<u>360,000</u>	<u>370,000</u>	<u>370,000</u>
001	Unattractive area allowance		360,000	370,000	370,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>958,300</u>	<u>926,580</u>	<u>976,040</u>
001			958,300	926,580	976,040
A0123P	Ad-hoc Relief Allowance 2019			926,580	976,040
A01253	Science Teaching Allowance		2,400	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>146,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	30,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6045	Govt High School Biari Allai Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Biari Allai Battagram			15,284,180	15,737,420	16,532,760

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BM6046 Govt High School Battamori Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,560,950</u>	<u>14,975,900</u>	<u>14,880,460</u>
A011 TOTAL PAY	23	23	<u>8,393,640</u>	<u>8,879,460</u>	<u>8,827,480</u>
A011-1 TOTAL PAY OF OFFICERS	11	10	<u>5,120,520</u>	<u>5,049,530</u>	<u>4,902,720</u>
A01101 Total Basic Pay Of Officer	11	10	<u>4,954,920</u>	<u>4,895,430</u>	<u>4,892,160</u>
H029 Head Master (BPS-17)	1	1	916,440		916,440
S572 Senior Certified Teacher (BPS-16)	2	2	1,292,880		1,329,360
S573 Senior Arabic Teacher (BPS-16)	1		226,920		
S574 Senior Teology Teacher (BPS-16)	1	1	409,320		427,560
S576 Senior Phycial Education Teacher (BPS-16)	1	1	500,520		518,760
S579 Secondary School Teacher (BPS-16)	4	4	1,345,440		1,418,400
S610 Secondary School Teacher (IT) (BPS-16)	1	1	263,400		281,640
A01102 Personal pay			165,600	154,100	10,560
A011-2 TOTAL PAY OF OTHER STAFF	12	13	<u>3,273,120</u>	<u>3,829,930</u>	<u>3,924,760</u>
A01151 Total Basic Pay Other Staff	12	13	<u>3,273,120</u>	<u>3,829,930</u>	<u>3,924,760</u>
A047 Arabic Teacher (BPS-15)		1			257,280
C020 Certificated Teacher (BPS-15)	3	3	1,282,560		1,442,160
D106 Drawing Master (BPS-15)	1	1	193,440		496,680
S577 Senior Qari (BPS-15)	1		182,880		
C457 Certified Teacher IT (BPS-12)	1	1	267,000		194,400
Q001 Qari (BPS-12)		1			205,920
J013 Junior Clerk (BPS-11)	1	1	267,000		227,560
B006 Behishti (BPS-03)	1	1	219,120		224,400
C057 Chowkidar (BPS-03)	1	1	277,200		277,200
L002 Laboratory Attendant (BPS-03)	1	1	166,800		171,480

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6046	Govt High School Battamori Battagram				
N005 Naib Qasid (BPS-03)	1	1	187,440		192,720
S162 Sweeper (BPS-03)	1	1	229,680		234,960
A012	TOTAL ALLOWANCES		<u>5,167,310</u>	<u>6,096,440</u>	<u>6,052,980</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,165,310</u>	<u>6,096,440</u>	<u>6,052,980</u>
A01202	House Rent Allowance		654,080	665,230	644,890
A01203	Conveyance Allowance		1,007,000	1,018,630	981,430
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		443,940	454,300	444,940
A0121T	Adhoc Relief Allowance 2013		160,400	165,080	161,660
A01226	Computer Allowance		36,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015		112,720	113,310	113,810
A0122M	Adhoc Relief Allowance 2016		642,890	660,200	643,920
A0122Y	Ad-hoc Relief Allowance 2017		870,840	887,030	907,070
A01233	Unattractive Area Allowance		<u>348,000</u>	<u>352,920</u>	<u>342,000</u>
001	Unattractive area allowance		348,000	352,920	342,000
A01238	Charge allowance		1,200	1,240	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>870,840</u>	<u>887,030</u>	<u>907,070</u>
001			870,840	887,030	907,070
A0123P	Ad-hoc Relief Allowance 2019			820,990	851,590
A01253	Science Teaching Allowance		4,800	21,880	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>131,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6046	Govt High School Battamori Battagram				
A033	TOTAL UTILITIES		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	25,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>513,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>513,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>513,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	513,000	1,000
Govt High School Battamori Battagram			13,682,950	15,619,900	14,982,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6047	Govt High School Biland Kot Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,432,810</u>	<u>12,492,430</u>	<u>13,460,100</u>	
A011	TOTAL PAY	25	25	<u>8,018,010</u>	<u>7,440,140</u>	<u>8,107,820</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,392,260</u>	<u>5,342,830</u>	<u>5,464,220</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,392,260</u>	<u>5,342,830</u>	<u>5,464,220</u>
H029	Head Master (BPS-17)	1	1	364,440		364,440
S572	Senior Certified Teacher (BPS-16)	4	4	1,181,300		1,181,300
S573	Senior Arabic Teacher (BPS-16)	1	1	646,440		664,680
S574	Senior Teology Teacher (BPS-16)	1	1	409,320		427,560
S579	Secondary School Teacher (BPS-16)	5	5	2,544,600		2,544,600
S610	Secondary School Teacher (IT) (BPS-16)	1	1	246,160		281,640
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,625,750</u>	<u>2,097,310</u>	<u>2,643,600</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,625,750</u>	<u>2,097,310</u>	<u>2,643,600</u>
C020	Certificated Teacher (BPS-15)	2	2	402,900		482,640
D106	Drawing Master (BPS-15)	1	1	193,440		193,440
P030	Physical Education Teacher (BPS-15)	1	1	427,560		445,800
C457	Certified Teacher IT (BPS-12)	1	1	172,080		171,360
Q001	Qari (BPS-12)	1	1	182,880		159,840
J013	Junior Clerk (BPS-11)	1	1	256,440		267,000
B006	Behishti (BPS-03)	1	1	152,760		157,440
C057	Chowkidar (BPS-03)	1	1	143,400		148,080
L002	Laboratory Attendant (BPS-03)	1	1	240,240		245,520
N005	Naib Qasid (BPS-03)	1	1	234,930		148,080
S162	Sweeper (BPS-03)	1	1	219,120		224,400

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6047	Govt High School Biland Kot Battagram				
A012	TOTAL ALLOWANCES		<u>5,414,800</u>	<u>5,052,290</u>	<u>5,352,280</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,412,800</u>	<u>5,052,290</u>	<u>5,352,280</u>
A01202	House Rent Allowance		746,000	591,720	600,210
A01203	Conveyance Allowance		1,153,000	935,650	947,980
A01207	Washing Allowance		3,600	1,800	1,800
A01208	Dress Allowance		3,600	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		489,000	404,170	410,670
A0121T	Adhoc Relief Allowance 2013		152,000	137,440	136,920
A01226	Computer Allowance		27,000	30,000	36,000
A0122C	Adhoc Relief Allowance - 2015		99,000	91,030	90,670
A0122M	Adhoc Relief Allowance 2016		660,000	549,100	548,760
A0122N	Special Conveyance Allowance to Disbalded Employees		3,600	60,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		835,000	676,640	742,830
A01233	Unattractive Area Allowance		<u>397,000</u>	<u>311,760</u>	<u>316,460</u>
001	Unattractive area allowance		397,000	311,760	316,460
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>835,000</u>	<u>676,640</u>	<u>742,830</u>
001			835,000	676,640	742,830
A0123P	Ad-hoc Relief Allowance 2019			579,140	694,350
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>131,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6047	Govt High School Biland Kot Battagram				
A033	TOTAL UTILITIES		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	25,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Biland Kot Battagram			13,554,810	12,624,430	13,562,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6048	Govt High School Gijbori Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,374,790</u>	<u>12,057,220</u>	<u>13,020,700</u>	
A011	TOTAL PAY	21	21	<u>8,315,040</u>	<u>7,062,070</u>	<u>8,097,610</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,361,100</u>	<u>5,247,150</u>	<u>5,260,770</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,361,100</u>	<u>5,247,150</u>	<u>5,260,770</u>
H029	Head Master (BPS-17)	1	1	949,740		408,140
S572	Senior Certified Teacher (BPS-16)	1	1	586,000		565,880
S573	Senior Arabic Teacher (BPS-16)	1	1	602,000		620,600
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		434,590
S575	Senior Drawing Master (BPS-16)	1	1	302,360		620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360		620,600
S579	Secondary School Teacher (BPS-16)	4	4	1,642,880		1,716,320
S610	Secondary School Teacher (IT) (BPS-16)	1	1	255,800		274,040
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,953,940</u>	<u>1,814,920</u>	<u>2,836,840</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,953,940</u>	<u>1,814,920</u>	<u>2,836,840</u>
C020	Certificated Teacher (BPS-15)	2	2	1,137,400		874,070
C457	Certified Teacher IT (BPS-12)	1	1	178,080		212,590
Q001	Qari (BPS-12)	1	1	362,400		443,040
J013	Junior Clerk (BPS-11)	1	1	347,080		209,800
B006	Behishti (BPS-03)	1	1	195,800		243,320
C057	Chowkidar (BPS-03)	1	1	150,810		150,810
L002	Laboratory Attendant (BPS-03)	1	1	127,410		232,760
N005	Naib Qasid (BPS-03)	1	1	227,480		243,320
S162	Sweeper (BPS-03)	1	1	227,480		227,130

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6048	Govt High School Gijbori Battagram				
A012	TOTAL ALLOWANCES		<u>5,059,750</u>	<u>4,995,150</u>	<u>4,923,090</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,058,750</u>	<u>4,995,150</u>	<u>4,923,090</u>
A01202	House Rent Allowance		584,660	520,260	519,300
A01203	Conveyance Allowance		964,190	875,630	822,790
A01207	Washing Allowance		5,400	5,400	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		452,900	371,750	341,530
A0121T	Adhoc Relief Allowance 2013		177,410	135,910	122,630
A01226	Computer Allowance		36,000	36,000	
A0122C	Adhoc Relief Allowance - 2015		120,370	92,690	84,180
A0122M	Adhoc Relief Allowance 2016		677,240	536,850	511,160
A0122Y	Ad-hoc Relief Allowance 2017		849,890	706,220	744,300
A01233	Unattractive Area Allowance		<u>324,000</u>	<u>290,000</u>	<u>270,000</u>
001	Unattractive area allowance		324,000	290,000	270,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>849,890</u>	<u>706,220</u>	<u>744,300</u>
001			849,890	706,220	744,300
A0123P	Ad-hoc Relief Allowance 2019			706,220	744,300
A01253	Science Teaching Allowance		4,800	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>126,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6048	Govt High School Gijbori Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Gijbori Battagram			13,496,790	12,184,220	13,122,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6049	Govt High School Gantar Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,262,790</u>	<u>8,235,000</u>	<u>9,616,990</u>	
A011	TOTAL PAY	19	19	<u>5,671,490</u>	<u>4,800,000</u>	<u>5,396,520</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,782,840</u>	<u>1,500,000</u>	<u>1,782,840</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,782,840</u>	<u>1,500,000</u>	<u>1,782,840</u>
H029	Head Master (BPS-17)	1	1	364,440		364,440
S579	Secondary School Teacher (BPS-16)	4	4	1,418,400		1,418,400
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,888,650</u>	<u>3,300,000</u>	<u>3,613,680</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,888,650</u>	<u>3,300,000</u>	<u>3,613,680</u>
A047	Arabic Teacher (BPS-15)	1	1	484,370		209,400
C020	Certificated Teacher (BPS-15)	3	3	995,300		995,300
D106	Drawing Master (BPS-15)	1	1	369,000		369,000
P030	Physical Education Teacher (BPS-15)	1	1	225,460		225,460
S577	Senior Qari (BPS-15)	1	1	337,080		337,080
T023	Theology Teacher (BPS-15)	1	1	353,040		353,040
J013	Junior Clerk (BPS-11)	1	1	161,400		161,400
B006	Behishti (BPS-03)	1	1	203,280		203,280
C057	Chowkidar (BPS-03)	1	1	203,280		203,280
L002	Laboratory Attendant (BPS-03)	1	1	203,280		203,280
N005	Naib Qasid (BPS-03)	1	1	134,040		134,040
S162	Sweeper (BPS-03)	1	1	219,120		219,120
A012	TOTAL ALLOWANCES			<u>3,591,300</u>	<u>3,435,000</u>	<u>4,220,470</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,589,300</u>	<u>3,435,000</u>	<u>4,220,470</u>
A01202	House Rent Allowance			486,100	390,000	498,300
A01203	Conveyance Allowance			655,600	550,000	715,550

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6049	Govt High School Gantar Allai Battagram				
A01207	Washing Allowance		5,400	3,600	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		338,800	290,000	341,900
A0121T	Adhoc Relief Allowance 2013		115,000	95,000	108,280
A0122C	Adhoc Relief Allowance - 2015		78,000	65,000	74,150
A0122M	Adhoc Relief Allowance 2016		389,000	360,000	419,940
A0122Y	Ad-hoc Relief Allowance 2017		557,000	485,000	595,650
A01233	Unattractive Area Allowance		<u>393,000</u>	<u>215,000</u>	<u>258,000</u>
001	Unattractive area allowance		393,000	215,000	258,000
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>557,000</u>	<u>485,000</u>	<u>595,650</u>
001			557,000	485,000	595,650
A0123P	Ad-hoc Relief Allowance 2019			485,000	595,650
A01253	Science Teaching Allowance		2,400	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>141,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	25,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	80,000	60,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6049	Govt High School Gantar Allai Battagram				
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>	
001	Fin: Asstt:			200,000	
Govt High School Gantar Allai Battagram			9,394,790	8,577,000	9,718,990

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6050	Govt High School Hill Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,130,990</u>	<u>9,403,790</u>	<u>10,787,210</u>	
A011	TOTAL PAY	19	19	<u>6,261,600</u>	<u>5,451,960</u>	<u>6,283,440</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,385,800</u>	<u>2,993,970</u>	<u>3,477,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,385,800</u>	<u>2,993,970</u>	<u>3,477,000</u>
H029	Head Master (BPS-17)	1	1	364,440		364,440
S574	Senior Teology Teacher (BPS-16)	1	1	354,600		372,840
S575	Senior Drawing Master (BPS-16)	1	1	737,640		755,880
S579	Secondary School Teacher (BPS-16)	4	4	1,929,120		1,983,840
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,875,800</u>	<u>2,457,990</u>	<u>2,806,440</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,875,800</u>	<u>2,457,990</u>	<u>2,806,440</u>
A047	Arabic Teacher (BPS-15)	1	1	225,360		273,240
C020	Certificated Teacher (BPS-15)	3	3	963,360		755,880
P030	Physical Education Teacher (BPS-15)	1	1	209,400		255,360
Q001	Qari (BPS-12)	1	1	322,320		334,920
J013	Junior Clerk (BPS-11)	1	1	171,960		182,520
B006	Behishti (BPS-03)	1	1	198,000		203,280
C057	Chowkidar (BPS-03)	1	1	198,000		203,280
L002	Laboratory Attendant (BPS-03)	1	1	192,720		198,000
N005	Naib Qasid (BPS-03)	1	1	180,840		180,840
S162	Sweeper (BPS-03)	1	1	213,840		219,120
A012	TOTAL ALLOWANCES			<u>3,869,390</u>	<u>3,951,830</u>	<u>4,503,770</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,868,390</u>	<u>3,951,830</u>	<u>4,503,770</u>
A01202	House Rent Allowance			507,010	445,710	507,010
A01203	Conveyance Allowance			767,000	675,590	767,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6050	Govt High School Hill Battagram				
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	3,600	3,600
A01217	Medical Allowance		383,080	340,310	380,810
A0121T	Adhoc Relief Allowance 2013		116,990	98,860	112,790
A0122C	Adhoc Relief Allowance - 2015		77,650	67,090	74,660
A0122M	Adhoc Relief Allowance 2016		467,340	407,980	458,870
A0122Y	Ad-hoc Relief Allowance 2017		626,160	542,830	625,810
A01233	Unattractive Area Allowance		<u>276,000</u>	<u>241,000</u>	<u>276,000</u>
001	Unattractive area allowance		276,000	241,000	276,000
A0123G	Ad-hoc Relief Allowance-2018		<u>626,160</u>	<u>542,830</u>	<u>625,810</u>
001			626,160	542,830	625,810
A0123P	Ad-hoc Relief Allowance 2019			542,830	625,810
A01253	Science Teaching Allowance		4,800	2,400	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>156,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	30,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>90,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>90,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	90,000	60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6050	Govt High School Hill Battagram				
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Hill Battagram			10,252,990	9,560,790	10,889,210

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6051	Govt High School Joz Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,376,090</u>	<u>10,367,440</u>	<u>10,333,980</u>
A011	TOTAL PAY	18	18	<u>7,278,240</u>	<u>6,026,420</u>
A011-1	TOTAL PAY OF OFFICERS	9	10	<u>4,782,580</u>	<u>3,887,740</u>
A01101	Total Basic Pay Of Officer	9	10	<u>4,782,580</u>	<u>3,887,740</u>
H029	Head Master (BPS-17)	1	1	1,026,840	408,140
S572	Senior Certified Teacher (BPS-16)	2	2	1,077,040	877,040
S574	Senior Teology Teacher (BPS-16)		1		456,440
S575	Senior Drawing Master (BPS-16)	1	1	548,120	362,350
S576	Senior Phycial Education Teacher (BPS-16)	1	1	359,540	511,160
S579	Secondary School Teacher (BPS-16)	4	4	1,771,040	1,210,150
A011-2	TOTAL PAY OF OTHER STAFF	9	8	<u>2,495,660</u>	<u>2,138,680</u>
A01151	Total Basic Pay Other Staff	9	8	<u>2,495,660</u>	<u>2,138,680</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	314,470
C020	Certificated Teacher (BPS-15)	1	1	410,220	474,070
T023	Theology Teacher (BPS-15)	1		362,350	
Q001	Qari (BPS-12)	1	1	396,960	443,040
J013	Junior Clerk (BPS-11)	1	1	325,890	209,800
B006	Behishti (BPS-03)	1	1	222,200	243,320
C057	Chowkidar (BPS-03)	1	1	141,450	150,810
L002	Laboratory Attendant (BPS-03)	1	1	211,640	232,760
N005	Naib Qasid (BPS-03)	1	1	222,200	243,350
A012	TOTAL ALLOWANCES			<u>4,097,850</u>	<u>4,341,020</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,097,850</u>	<u>4,197,080</u>
A01202	House Rent Allowance			488,540	439,590

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6051	Govt High School Joz Battagram				
A01203	Conveyance Allowance		769,180	712,060	717,060
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		376,340	342,940	318,950
A0121T	Adhoc Relief Allowance 2013		142,280	125,050	113,820
A0122C	Adhoc Relief Allowance - 2015		97,370	85,870	84,180
A0122M	Adhoc Relief Allowance 2016		552,970	504,390	454,130
A0122Y	Ad-hoc Relief Allowance 2017		692,500	598,750	602,770
A01233	Unattractive Area Allowance		<u>267,570</u>	<u>264,000</u>	<u>243,000</u>
001	Unattractive area allowance		267,570	264,000	243,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>692,500</u>	<u>598,750</u>	<u>602,770</u>
001			692,500	598,750	602,770
A0123P	Ad-hoc Relief Allowance 2019			598,750	602,210
A01253	Science Teaching Allowance		4,800	3,800	4,800
A03	TOTAL OPERATING EXPENSES		<u>81,000</u>	<u>96,000</u>	<u>81,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		10,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6051	Govt High School Joz Battagram				
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Joz Battagram			11,458,090	10,464,440	10,415,980

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6052	Govt High School Kanai Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,182,690</u>	<u>6,942,580</u>	<u>9,598,110</u>	
A011	TOTAL PAY	19	19	<u>6,075,330</u>	<u>3,980,010</u>	<u>5,347,550</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,456,300</u>	<u>2,419,460</u>	<u>3,255,960</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,456,300</u>	<u>2,419,460</u>	<u>3,255,960</u>
H029	Head Master (BPS-17)	1	1	364,440		364,440
S572	Senior Certified Teacher (BPS-16)	3	3	1,556,280		1,063,800
S575	Senior Drawing Master (BPS-16)	1	1	226,920		391,080
S579	Secondary School Teacher (BPS-16)	4	4	1,308,660		1,436,640
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,619,030</u>	<u>1,560,550</u>	<u>2,091,590</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,619,030</u>	<u>1,560,550</u>	<u>2,091,590</u>
A047	Arabic Teacher (BPS-15)	1	1	672,240		241,320
C020	Certificated Teacher (BPS-15)	1	1	209,400		193,440
P030	Physical Education Teacher (BPS-15)	1	1	384,960		193,440
T023	Theology Teacher (BPS-15)	1	1	289,200		305,160
Q001	Qari (BPS-12)	1	1	159,840		228,960
J013	Junior Clerk (BPS-11)	1	1	214,200		224,750
C057	Chowkidar (BPS-03)	1	1	187,440		192,720
L002	Laboratory Attendant (BPS-03)	1	1	115,230		115,320
N005	Naib Qasid (BPS-03)	1	1	162,120		166,800
S162	Sweeper (BPS-03)	1	1	224,400		229,680
A012	TOTAL ALLOWANCES			<u>4,107,360</u>	<u>2,962,570</u>	<u>4,250,560</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,106,360</u>	<u>2,962,570</u>	<u>4,249,560</u>
A01202	House Rent Allowance			496,700	350,440	542,410
A01203	Conveyance Allowance			831,310	561,350	851,810

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6052	Govt High School Kanai Allai Battagram				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		363,230	241,960	366,770
A0121T	Adhoc Relief Allowance 2013		161,030	68,710	86,560
A0122C	Adhoc Relief Allowance - 2015		103,300	46,250	47,320
A0122M	Adhoc Relief Allowance 2016		559,790	296,400	443,810
A0122Y	Ad-hoc Relief Allowance 2017		645,200	396,020	534,760
A01233	Unattractive Area Allowance		<u>282,000</u>	<u>192,000</u>	<u>288,000</u>
001	Unattractive area allowance		282,000	192,000	288,000
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>645,200</u>	<u>396,020</u>	<u>534,760</u>
001			645,200	396,020	534,760
A0123P	Ad-hoc Relief Allowance 2019			396,020	534,760
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>141,000</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call			<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call				10,000
003	Broadband charges			10,000	
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Firewood				20,000
003	Hot & Cold Weather Charges		20,000	20,000	

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6052	Govt High School Kanai Allai Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	80,000	60,000
A03805	Travelling Allowance		80,000	80,000	60,000
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		30,000	30,000	20,000
A03901	Stationery		15,000	15,000	10,000
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		15,000	15,000	10,000
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	737,640	1,000
A041	TOTAL PENSION		1,000	737,640	1,000
A04114	Superannuation Encashment of L.P.R		1,000	737,640	1,000
001	Superannuation Encashment of L.P.R		1,000	737,640	1,000
Govt High School Kanai Allai Battagram			10,314,690	7,821,220	9,710,110

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6053	Govt High School Nili Shang Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,512,320</u>	<u>12,173,950</u>	<u>13,144,070</u>
A011	TOTAL PAY	19	19	<u>7,847,230</u>	<u>7,725,990</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,065,400</u>	<u>5,807,020</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,065,400</u>	<u>5,807,020</u>
H029	Head Master (BPS-17)	1	1	932,540	932,540
S572	Senior Certified Teacher (BPS-16)	2	2	1,171,580	1,222,960
S573	Senior Arabic Teacher (BPS-16)	1	1	675,340	693,560
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	456,440
S575	Senior Drawing Master (BPS-16)	1	1	602,360	620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	419,660	438,200
S579	Secondary School Teacher (BPS-16)	4	4	1,825,720	1,442,720
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,781,830</u>	<u>1,836,510</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,781,830</u>	<u>1,836,510</u>
C020	Certificated Teacher (BPS-15)	1	1	546,480	601,750
Q001	Qari (BPS-12)	1	1	178,080	224,160
J013	Junior Clerk (BPS-11)	1	1	167,560	178,120
B006	Behishti (BPS-03)	1	1	206,360	211,640
C057	Chowkidar (BPS-03)	1	1	206,360	211,640
L002	Laboratory Attendant (BPS-03)	1	1	118,020	122,730
N005	Naib Qasid (BPS-03)	1	1	136,770	141,450
S162	Sweeper (BPS-03)	1	1	222,200	227,480
A012	TOTAL ALLOWANCES			<u>4,665,090</u>	<u>5,006,490</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,664,090</u>	<u>5,418,080</u>
A01202	House Rent Allowance			536,180	497,810

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6053	Govt High School Nili Shang Battagram				
A01203	Conveyance Allowance		844,160	790,630	869,920
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		411,960	377,760	403,430
A0121T	Adhoc Relief Allowance 2013		167,330	152,800	152,690
A0122C	Adhoc Relief Allowance - 2015		111,800	102,850	102,040
A0122M	Adhoc Relief Allowance 2016		631,300	577,520	604,300
A0122Y	Ad-hoc Relief Allowance 2017		822,580	754,310	838,680
A01233	Unattractive Area Allowance		<u>294,000</u>	<u>294,000</u>	<u>300,000</u>
001	Unattractive area allowance		294,000	294,000	300,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>822,580</u>	<u>754,310</u>	<u>838,680</u>
001			822,580	754,310	838,680
A0123P	Ad-hoc Relief Allowance 2019			684,700	745,350
A01253	Science Teaching Allowance		4,800	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6053	Govt High School Nili Shang Battagram				
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>628,920</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>628,920</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>628,920</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	628,920	1,000
Govt High School Nili Shang Battagram			12,634,320	12,923,870	13,246,070

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BM6054 Govt High School Pashtoo Allai Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,200,620</u>	<u>9,924,890</u>	<u>10,713,490</u>
A011 TOTAL PAY	20	20	<u>6,317,370</u>	<u>5,779,260</u>	<u>6,317,370</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,711,720</u>	<u>3,500,390</u>	<u>3,711,720</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,711,720</u>	<u>3,500,390</u>	<u>3,711,720</u>
H029 Head Master (BPS-17)	1	1	364,440		364,440
S572 Senior Certified Teacher (BPS-16)	1	1	646,200		646,200
S573 Senior Arabic Teacher (BPS-16)	1	1	628,200		628,200
S574 Senior Teology Teacher (BPS-16)	1	1	427,560		427,560
S579 Secondary School Teacher (BPS-16)	5	5	1,645,320		1,645,320
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,605,650</u>	<u>2,278,870</u>	<u>2,605,650</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,605,650</u>	<u>2,278,870</u>	<u>2,605,650</u>
C020 Certificated Teacher (BPS-15)	3	3	962,000		962,000
D106 Drawing Master (BPS-15)	1	1	193,400		193,400
P030 Physical Education Teacher (BPS-15)	1	1	193,400		193,400
Q001 Qari (BPS-12)	1	1	401,760		401,760
J013 Junior Clerk (BPS-11)	1	1	150,570		150,570
C057 Chowkidar (BPS-03)	1	1	152,760		152,760
L002 Laboratory Attendant (BPS-03)	1	1	129,360		129,360
N005 Naib Qasid (BPS-03)	1	1	171,600		171,600
S162 Sweeper (BPS-03)	1	1	250,800		250,800
A012 TOTAL ALLOWANCES			<u>3,883,250</u>	<u>4,145,630</u>	<u>4,396,120</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,882,250</u>	<u>4,145,630</u>	<u>4,396,120</u>
A01202 House Rent Allowance			391,400	498,930	391,400
A01203 Conveyance Allowance			865,480	735,900	865,480

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6054	Govt High School Pashtoo Allai Battagram				
A01207	Washing Allowance		5,400	3,600	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		397,860	354,930	397,860
A0121T	Adhoc Relief Allowance 2013		121,220	99,250	121,220
A0122C	Adhoc Relief Allowance - 2015		78,410	66,810	78,410
A0122M	Adhoc Relief Allowance 2016		492,480	437,730	492,480
A0122Y	Ad-hoc Relief Allowance 2017		607,200	576,410	607,200
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>261,790</u>	<u>300,000</u>
001	Unattractive area allowance		300,000	261,790	300,000
A0123G	Ad-hoc Relief Allowance-2018		<u>607,200</u>	<u>576,610</u>	<u>607,200</u>
001			607,200	576,610	607,200
A0123P	Ad-hoc Relief Allowance 2019			517,470	517,470
A01253	Science Teaching Allowance		4,800	7,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>141,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	25,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6054	Govt High School Pashtoo Allai Battagram				
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Pashtoo Allai Battagram			10,332,620	10,066,890	10,815,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6055	Govt Higher Secondary School Peshora Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,758,100</u>	<u>13,737,960</u>	<u>15,475,690</u>	
A011	TOTAL PAY	20	36	<u>7,493,050</u>	<u>8,308,130</u>	<u>9,171,880</u>
A011-1	TOTAL PAY OF OFFICERS	7	18	<u>3,785,060</u>	<u>4,985,520</u>	<u>4,986,320</u>
A01101	Total Basic Pay Of Officer	7	18	<u>3,785,060</u>	<u>4,985,520</u>	<u>4,986,320</u>
P070	Principal (BPS-18)	1	1	873,480		873,480
I066	Instructor Physical Education (BPS-17)		1			364,440
S144	Subject Specialist (BPS-17)		10			1,000,000
S572	Senior Certified Teacher (BPS-16)	1	1	573,140		573,480
S576	Senior Phycial Education Teacher (BPS-16)	1	1	591,720		591,720
S579	Secondary School Teacher (BPS-16)	4	4	1,746,720		1,583,200
A011-2	TOTAL PAY OF OTHER STAFF	13	18	<u>3,707,990</u>	<u>3,322,610</u>	<u>4,185,560</u>
A01151	Total Basic Pay Other Staff	13	18	<u>3,707,990</u>	<u>3,322,610</u>	<u>4,185,560</u>
A047	Arabic Teacher (BPS-15)	1	1	518,760		241,320
C020	Certificated Teacher (BPS-15)	2	2	738,000		738,000
D106	Drawing Master (BPS-15)	1	1	445,800		445,800
S577	Senior Qari (BPS-15)	1	2	400,920		673,240
T023	Theology Teacher (BPS-15)	1	1	240,150		241,320
S035	Senior Clerk (BPS-14)		1			183,360
Q001	Qari (BPS-12)	1		240,480		
J013	Junior Clerk (BPS-11)	1	1	351,480		372,600
L001	Laboratory Assistant (BPS-07)		1			131,880
B006	Behishti (BPS-03)	1	1	182,160		182,160
C057	Chowkidar (BPS-03)	1	2	129,360		250,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6055	Govt Higher Secondary School Peshora Battagram					
L002	Laboratory Attendant	(BPS-03)	1	2	192,770	329,960
N005	Naib Qasid	(BPS-03)	1	2	129,360	251,880
S162	Sweeper	(BPS-03)	1	1	138,750	143,400
A012	TOTAL ALLOWANCES		<u>4,265,050</u>	<u>5,429,830</u>	<u>6,303,810</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,263,050</u>	<u>5,429,830</u>	<u>6,302,810</u>	
A01202	House Rent Allowance		574,180	629,050	829,050	
A01203	Conveyance Allowance		852,460	891,640	1,000,000	
A01207	Washing Allowance		5,400	5,550	7,200	
A01208	Dress Allowance		5,400	5,550	7,200	
A0120D	Integrated Allowance		5,400	3,600	10,800	
A01217	Medical Allowance		383,240	423,280	556,000	
A0121T	Adhoc Relief Allowance 2013		139,780	145,720	142,560	
A0122C	Adhoc Relief Allowance - 2015		92,840	99,780	101,400	
A0122M	Adhoc Relief Allowance 2016		548,630	590,010	621,000	
A0122Y	Ad-hoc Relief Allowance 2017		680,060	786,310	850,000	
A01233	Unattractive Area Allowance		<u>292,000</u>	<u>317,000</u>	<u>471,000</u>	
001	Unattractive area allowance		292,000	317,000	471,000	
A01238	Charge allowance		1,200	600	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>680,060</u>	<u>786,310</u>	<u>850,000</u>	
001			680,060	786,310	850,000	
A0123P	Ad-hoc Relief Allowance 2019			723,030	823,000	
A01253	Science Teaching Allowance		2,400	2,400	2,400	
A01270	Other			<u>20,000</u>	<u>30,000</u>	
084	M.Phill Allowance			20,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>1,000</u>	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>1,000</u>			
001	Leave Salary		1,000			
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>131,000</u>	<u>111,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6055	Govt Higher Secondary School Peshora Battagram				
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Firewood				20,000
003	Hot & Cold Weather Charges		20,000	25,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	20,000	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt Higher Secondary School Peshora Battagram			11,880,100	13,869,960	15,587,690

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6056	Govt High School Pirhari Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,988,730</u>	<u>10,828,080</u>	<u>11,398,100</u>
A011	TOTAL PAY	18	18	<u>6,839,010</u>	<u>6,467,080</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,032,260</u>	<u>4,103,320</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,032,260</u>	<u>4,103,320</u>
H029	Head Master (BPS-17)	1	1	380,540	408,140
S572	Senior Certified Teacher (BPS-16)	1	1	711,800	766,520
S573	Senior Arabic Teacher (BPS-16)		1		282,550
S574	Senior Teology Teacher (BPS-16)	1	1	347,000	528,070
S575	Senior Drawing Master (BPS-16)	1	1	474,880	456,440
S576	Senior Phycial Education Teacher (BPS-16)	1		456,440	
S579	Secondary School Teacher (BPS-16)	4	4	1,661,600	1,661,600
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,806,750</u>	<u>1,974,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,806,750</u>	<u>1,974,000</u>
A047	Arabic Teacher (BPS-15)	1		565,880	
C020	Certificated Teacher (BPS-15)	2	2	932,140	474,070
P030	Physical Education Teacher (BPS-15)		1		529,070
Q001	Qari (BPS-12)	1	1	392,150	410,760
J013	Junior Clerk (BPS-11)	1	1	157,000	209,800
B006	Behishti (BPS-03)	1	1	160,170	160,170
C057	Chowkidar (BPS-03)	1	1	118,050	122,760
L002	Laboratory Attendant (BPS-03)	1	1	227,480	230,000
N005	Naib Qasid (BPS-03)	1	1	253,880	227,130
A012	TOTAL ALLOWANCES			<u>4,149,720</u>	<u>4,292,060</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,147,720</u>	<u>4,292,060</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6056	Govt High School Pirhari Battagram				
A01202	House Rent Allowance		484,230	440,520	584,920
A01203	Conveyance Allowance		822,780	730,440	878,460
A01207	Washing Allowance		5,400	3,300	3,600
A01208	Dress Allowance		5,400	3,300	3,600
A0120D	Integrated Allowance		5,400	1,800	5,400
A01217	Medical Allowance		352,920	293,990	341,530
A0121T	Adhoc Relief Allowance 2013		142,880	130,710	122,630
A0122C	Adhoc Relief Allowance - 2015		93,520	85,290	84,180
A0122M	Adhoc Relief Allowance 2016		528,490	462,630	511,160
A0122Y	Ad-hoc Relief Allowance 2017		709,350	632,120	744,300
A01233	Unattractive Area Allowance		<u>282,000</u>	<u>241,900</u>	<u>270,000</u>
001	Unattractive area allowance		282,000	241,900	270,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>709,350</u>	<u>632,120</u>	<u>744,300</u>
001			709,350	632,120	744,300
A0123P	Ad-hoc Relief Allowance 2019			630,940	630,940
A01253	Science Teaching Allowance		4,800	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6056	Govt High School Pirhari Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>409,280</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>409,280</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>409,280</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	409,280	1,000
Govt High School Pirhari Battagram			11,110,730	11,358,360	11,500,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6057	Govt Higher Secondary School Paimal Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,711,780</u>	<u>21,680,690</u>	<u>22,409,930</u>	
A011	TOTAL PAY	39	39	<u>16,056,820</u>	<u>13,138,570</u>	<u>13,512,210</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>11,224,210</u>	<u>8,755,440</u>	<u>8,697,150</u>
A01101	Total Basic Pay Of Officer	22	22	<u>11,224,210</u>	<u>8,755,440</u>	<u>8,697,150</u>
P070	Principal (BPS-18)	1	1	928,010		928,010
D072	Director Of Physical Education (BPS-17)	1		380,540		
I066	Instructor Physical Education (BPS-17)		1			380,540
S144	Subject Specialist (BPS-17)	10	10	5,372,540		3,500,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,880,040		1,934,760
S574	Senior Teology Teacher (BPS-16)	1	1	226,920		226,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	226,920		226,920
S579	Secondary School Teacher (BPS-16)	5	5	2,209,240		1,500,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,832,610</u>	<u>4,383,130</u>	<u>4,815,060</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,832,610</u>	<u>4,383,130</u>	<u>4,815,060</u>
A047	Arabic Teacher (BPS-15)	1	1	575,320		693,560
C020	Certificated Teacher (BPS-15)	3	3	1,490,040		1,533,930
D106	Drawing Master (BPS-15)	1	1	395,600		330,430
S035	Senior Clerk (BPS-14)	1	1	457,110		472,150
Q001	Qari (BPS-12)	1	1	189,600		178,080
J013	Junior Clerk (BPS-11)	1	1	273,160		283,720
L001	Laboratory Assistant (BPS-07)	1	1	313,880		143,470
B006	Behishiti (BPS-03)	1	1	155,490		160,170
C057	Chowkidar (BPS-03)	2	2	264,180		273,540

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BM6057	Govt Higher Secondary School Paimal Battagram						
L002	Laboratory Attendant	(BPS-03)	2	2	254,820		264,180
N005	Naib Qasid	(BPS-03)	2	2	278,520		292,260
S162	Sweeper	(BPS-03)	1	1	184,890		189,570
A012	TOTAL ALLOWANCES				<u>9,654,960</u>	<u>8,542,120</u>	<u>8,897,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,652,960</u>	<u>8,492,120</u>	<u>8,895,720</u>
A01202	House Rent Allowance				1,348,780	971,220	971,220
A01203	Conveyance Allowance				1,813,680	1,334,610	1,334,610
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				830,560	646,180	826,400
A0121T	Adhoc Relief Allowance 2013				350,740	231,400	345,180
A0122C	Adhoc Relief Allowance - 2015				224,570	172,390	217,120
A0122M	Adhoc Relief Allowance 2016				1,220,530	956,390	956,390
A0122Y	Ad-hoc Relief Allowance 2017				1,559,450	1,272,190	1,300,000
A01233	Unattractive Area Allowance				<u>678,000</u>	<u>497,880</u>	<u>500,000</u>
001	Unattractive area allowance				678,000	497,880	500,000
A01238	Charge allowance				1,200	1,400	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,559,450</u>	<u>1,269,910</u>	<u>1,300,000</u>
001					1,559,450	1,269,910	1,300,000
A0123P	Ad-hoc Relief Allowance 2019					1,074,750	1,080,000
A01253	Science Teaching Allowance				7,200	5,000	4,800
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance				30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>50,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001	Leave Salary				1,000	50,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>	<u>465,670</u>	<u>121,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6057	Govt Higher Secondary School Paimal Battagram				
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>41,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call			<u>40,000</u>	
001	Telephone and Trunk Call			40,000	
A033	TOTAL UTILITIES		<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Firewood				20,000
003	Hot & Cold Weather Charges		20,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>173,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>170,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	170,000	60,000
A03808	Conveyance Charges			<u>3,000</u>	
001	Conveyance Charges			3,000	
A039	TOTAL GENERAL		<u>30,000</u>	<u>211,670</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>45,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
004	Teaching Learning Material			30,000	
A03905	Newspapers Periodicals and Books			5,000	
A03970	Others		<u>15,000</u>	<u>161,670</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
242	Others (Hiring of Teachers)			146,670	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6057	Govt Higher Secondary School Paimal Battagram				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
160	To Others (Sports Festivals)			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>30,000</u>	
A09404	Medical and Laboratory Equipment			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
006	Special repair of buildings			40,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6057	Govt Higher Secondary School Paimal Battagram				
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
Govt Higher Secondary School Paimal Battagram			25,833,780	22,297,360	22,531,930

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6058	Govt High School Rashang Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,948,360</u>	<u>11,057,860</u>	<u>10,343,190</u>	
A011	TOTAL PAY	24	24	<u>8,185,710</u>	<u>6,298,260</u>	<u>7,543,040</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,904,410</u>	<u>3,317,640</u>	<u>3,919,160</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,904,410</u>	<u>3,317,640</u>	<u>3,919,160</u>
H029	Head Master (BPS-17)	1	1	364,440		364,440
S572	Senior Certified Teacher (BPS-16)	2	2	1,411,250		709,200
S573	Senior Arabic Teacher (BPS-16)	1	1	427,560		445,800
S574	Senior Teology Teacher (BPS-16)	1	1	445,880		454,040
S575	Senior Drawing Master (BPS-16)	1	1	409,320		428,040
S579	Secondary School Teacher (BPS-16)	4	4	1,619,040		1,254,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	226,920		263,400
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,281,300</u>	<u>2,980,620</u>	<u>3,623,880</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,281,300</u>	<u>2,980,620</u>	<u>3,623,880</u>
C020	Certificated Teacher (BPS-15)	3	3	985,880		1,266,600
P030	Physical Education Teacher (BPS-15)	1	1	289,200		305,160
S577	Senior Qari (BPS-15)	1	1	385,320		337,080
C457	Certified Teacher IT (BPS-12)	1	1	159,840		182,880
Q001	Qari (BPS-12)	1	1	372,720		397,920
J013	Junior Clerk (BPS-11)	1	1	351,480		267,000
B006	Behishtti (BPS-03)	1	1	224,400		213,840
C057	Chowkidar (BPS-03)	1	1	124,380		143,400
L002	Laboratory Attendant (BPS-03)	1	1	120,000		148,080
N005	Naib Qasid (BPS-03)	1	1	148,080		213,840
S162	Sweeper (BPS-03)	1	1	120,000		148,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6058	Govt High School Rashang Allai Battagram				
A012	TOTAL ALLOWANCES		<u>5,762,650</u>	<u>4,759,600</u>	<u>2,800,150</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,760,650</u>	<u>4,759,600</u>	<u>2,800,150</u>
A01202	House Rent Allowance		454,720	562,830	336,080
A01203	Conveyance Allowance		1,067,000	898,820	552,780
A01207	Washing Allowance		5,400	5,400	3,600
A01208	Dress Allowance		5,400	5,400	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		475,780	352,100	212,680
A0121T	Adhoc Relief Allowance 2013		183,860	118,140	60,930
A01226	Computer Allowance				18,000
A0122C	Adhoc Relief Allowance - 2015		140,510	77,310	41,740
A0122M	Adhoc Relief Allowance 2016		674,600	457,370	266,430
A0122N	Special Conveyance Allowance to Disbalded Employees			75,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		1,158,540	597,310	340,340
A01233	Unattractive Area Allowance		<u>415,000</u>	<u>387,980</u>	<u>201,090</u>
001	Unattractive area allowance		415,000	387,980	201,090
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,170,840</u>	<u>607,420</u>	<u>340,340</u>
001			1,170,840	607,420	340,340
A0123P	Ad-hoc Relief Allowance 2019			606,120	340,340
A01253	Science Teaching Allowance		2,400	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>131,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BM6058 Govt High School Rashang Allai Battagram					
A033 TOTAL UTILITIES			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304 Hot and Cold Weather Charges			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Firewood					20,000
003 Hot & Cold Weather Charges			20,000	20,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001 Travelling Allowance			80,000	80,000	60,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901 Stationery			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001 Stationery Charges			15,000	15,000	10,000
A03970 Others			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001 Others			15,000	15,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>119,500</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>119,500</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>119,500</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000	119,500	1,000
Govt High School Rashang Allai Battagram			14,080,360	11,308,360	10,445,190

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6059	Govt High School Sakargah Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,674,070</u>	<u>8,455,560</u>	<u>9,155,070</u>	
A011	TOTAL PAY	21	21	<u>5,629,360</u>	<u>4,898,600</u>	<u>5,629,360</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>3,525,680</u>	<u>2,794,250</u>	<u>3,525,680</u>
A01101	Total Basic Pay Of Officer	11	11	<u>3,525,680</u>	<u>2,794,250</u>	<u>3,525,680</u>
H029	Head Master (BPS-17)	1	1	364,440		364,440
S572	Senior Certified Teacher (BPS-16)	3	3	1,082,040		1,082,040
S573	Senior Arabic Teacher (BPS-16)	1	1	226,920		226,920
S575	Senior Drawing Master (BPS-16)	1	1	226,920		226,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	664,680		664,680
S579	Secondary School Teacher (BPS-16)	4	4	960,680		960,680
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,103,680</u>	<u>2,104,350</u>	<u>2,103,680</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,103,680</u>	<u>2,104,350</u>	<u>2,103,680</u>
C020	Certificated Teacher (BPS-15)	1	1	400,920		400,920
S577	Senior Qari (BPS-15)	1	1	166,000		166,000
T023	Theology Teacher (BPS-15)	1	1	225,360		225,360
Q001	Qari (BPS-12)	1	1	205,000		205,000
J013	Junior Clerk (BPS-11)	1	1	203,640		203,640
B006	Behishti (BPS-03)	1	1	198,000		198,000
C057	Chowkidar (BPS-03)	1	1	154,800		154,800
L002	Laboratory Attendant (BPS-03)	1	1	208,560		208,560
N005	Naib Qasid (BPS-03)	1	1	143,400		143,400
S162	Sweeper (BPS-03)	1	1	198,000		198,000
A012	TOTAL ALLOWANCES			<u>3,044,710</u>	<u>3,556,960</u>	<u>3,525,710</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6059	Govt High School Sakargah Allai Battagram				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,044,710</u>	<u>3,556,960</u>	<u>3,525,710</u>
A01202	House Rent Allowance		381,750	411,750	381,750
A01203	Conveyance Allowance		623,730	652,040	623,730
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		303,770	299,760	303,770
A0121T	Adhoc Relief Allowance 2013		93,540	86,780	93,540
A0122C	Adhoc Relief Allowance - 2015		62,940	58,260	62,940
A0122M	Adhoc Relief Allowance 2016		376,340	357,340	376,340
A0122Y	Ad-hoc Relief Allowance 2017		479,950	482,200	479,950
A01233	Unattractive Area Allowance		<u>224,140</u>	<u>231,500</u>	<u>224,140</u>
001	Unattractive area allowance		224,140	231,500	224,140
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>479,950</u>	<u>482,200</u>	<u>479,950</u>
001			479,950	482,200	479,950
A0123P	Ad-hoc Relief Allowance 2019			476,530	482,200
A01253	Science Teaching Allowance		4,800	5,400	4,800
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Firewood				20,000
003	Hot & Cold Weather Charges		20,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	80,000	60,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6059	Govt High School Sakargah Allai Battagram				
A039	TOTAL GENERAL		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		5,000	5,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>682,920</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>682,920</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>682,920</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	682,920	1,000
Govt High School Sakargah Allai Battagram			8,796,070	9,259,480	9,257,070

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BM6060 Govt High School Shamlai Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,480,460</u>	<u>11,113,290</u>	<u>12,257,420</u>
A011 TOTAL PAY	19	19	<u>7,199,040</u>	<u>6,494,810</u>	<u>7,385,760</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,773,640</u>	<u>3,618,900</u>	<u>3,545,880</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,773,640</u>	<u>3,618,900</u>	<u>3,545,880</u>
H029 Head Master (BPS-17)	1	1	364,440		364,440
S574 Senior Teology Teacher (BPS-16)	1	1	427,560		445,800
S575 Senior Drawing Master (BPS-16)	1	1	555,240		226,920
S579 Secondary School Teacher (BPS-16)	4	4	2,426,400		2,508,720
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,425,400</u>	<u>2,875,910</u>	<u>3,839,880</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,425,400</u>	<u>2,875,910</u>	<u>3,839,880</u>
A047 Arabic Teacher (BPS-15)	1	1	518,760		837,000
C020 Certificated Teacher (BPS-15)	3	3	1,122,960		1,170,840
P030 Physical Education Teacher (BPS-15)	1	1	193,440		193,440
Q001 Qari (BPS-12)	1	1	448,320		460,920
J013 Junior Clerk (BPS-11)	1	1	224,760		235,320
B006 Behishti (BPS-03)	1	1	182,160		187,440
C057 Chowkidar (BPS-03)	1	1	148,080		152,760
L002 Laboratory Attendant (BPS-03)	1	1	213,840		148,080
N005 Naib Qasid (BPS-03)	1	1	143,400		219,120
S162 Sweeper (BPS-03)	1	1	229,680		234,960
A012 TOTAL ALLOWANCES			<u>4,281,420</u>	<u>4,618,480</u>	<u>4,871,660</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,280,420</u>	<u>4,618,480</u>	<u>4,871,660</u>
A01202 House Rent Allowance			549,220	519,160	549,220
A01203 Conveyance Allowance			764,880	752,730	792,730

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6060	Govt High School Shamlai Battagram				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		383,560	360,950	379,000
A0121T	Adhoc Relief Allowance 2013		149,920	130,880	137,680
A0122C	Adhoc Relief Allowance - 2015		101,310	88,640	93,090
A0122M	Adhoc Relief Allowance 2016		541,930	510,470	518,890
A0122Y	Ad-hoc Relief Allowance 2017		719,900	672,460	708,580
A01233	Unattractive Area Allowance		<u>288,000</u>	<u>273,000</u>	<u>288,000</u>
001	Unattractive area allowance		288,000	273,000	288,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>719,900</u>	<u>672,460</u>	<u>708,580</u>
001			719,900	672,460	708,580
A0123P	Ad-hoc Relief Allowance 2019			622,130	647,290
A01253	Science Teaching Allowance		48,000	2,400	4,800
A01270	Other				<u>30,000</u>
084	M.Phill Allowance				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>156,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	30,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6060	Govt High School Shamlai Battagram				
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
Govt High School Shamlai Battagram			11,601,460	11,269,290	12,379,420

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6061	Govt High School Shingli Payan Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,301,780</u>	<u>14,127,550</u>	<u>14,707,650</u>
A011	TOTAL PAY	20	20	<u>8,619,540</u>	<u>8,828,870</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,799,840</u>	<u>6,102,260</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,799,840</u>	<u>6,047,060</u>
H029	Head Master (BPS-17)	1	1	944,040	987,740
S572	Senior Certified Teacher (BPS-16)	2	2	1,113,520	1,113,520
S573	Senior Arabic Teacher (BPS-16)	1	1	730,040	730,040
S575	Senior Drawing Master (BPS-16)	1	1	693,560	693,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	565,880
S579	Secondary School Teacher (BPS-16)	4	4	1,752,800	1,956,320
A01102	Personal pay				55,200
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,819,700</u>	<u>2,726,610</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,819,700</u>	<u>2,726,610</u>
C020	Certificated Teacher (BPS-15)	2	2	1,043,900	1,059,860
S577	Senior Qari (BPS-15)	1	1	362,500	362,530
T023	Theology Teacher (BPS-15)	1	1	218,710	218,710
J013	Junior Clerk (BPS-11)	1	1	315,400	188,680
B006	Behishiti (BPS-03)	1	1	122,730	126,210
C057	Chowkidar (BPS-03)	1	1	150,810	150,810
L002	Laboratory Attendant (BPS-03)	1	1	160,520	190,520
N005	Naib Qasid (BPS-03)	1	1	164,850	164,850
S162	Sweeper (BPS-03)	1	1	280,280	264,440
A012	TOTAL ALLOWANCES			<u>4,682,240</u>	<u>5,707,510</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,682,240</u>	<u>5,878,780</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6061	Govt High School Shingli Payan Battagram				
A01202	House Rent Allowance		379,030	598,950	610,040
A01203	Conveyance Allowance		878,460	864,890	878,460
A01207	Washing Allowance		3,600	4,500	3,600
A01208	Dress Allowance		3,600	4,500	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		431,490	421,260	416,900
A0121T	Adhoc Relief Allowance 2013		173,940	175,540	176,420
A01229	Special compensatory allowance			80,470	80,470
A0122C	Adhoc Relief Allowance - 2015		115,780	116,970	117,500
A0122M	Adhoc Relief Allowance 2016		648,240	634,420	666,190
A0122N	Special Conveyance Allowance to Disbalded Employees			84,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		866,550	830,140	857,100
A01233	Unattractive Area Allowance		<u>306,000</u>	<u>310,500</u>	<u>318,000</u>
001	Unattractive area allowance		306,000	310,500	318,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>866,550</u>	<u>830,140</u>	<u>857,100</u>
001			866,550	830,140	857,100
A0123P	Ad-hoc Relief Allowance 2019			739,830	810,000
A01253	Science Teaching Allowance		2,400	4,800	4,800
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>131,000</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6061	Govt High School Shingli Payan Battagram				
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		2,000	1,000	1,000
Govt High School Shingli Payan Battagram			13,434,780	14,259,550	14,819,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6062	Govt Higher Secondary School Tailoos Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,109,670</u>	<u>18,713,650</u>	<u>19,982,940</u>	
A011	TOTAL PAY	28	44	<u>11,923,560</u>	<u>11,123,550</u>	<u>11,790,520</u>
A011-1	TOTAL PAY OF OFFICERS	16	27	<u>8,109,360</u>	<u>8,278,230</u>	<u>8,734,320</u>
A01101	Total Basic Pay Of Officer	16	27	<u>8,109,360</u>	<u>8,278,230</u>	<u>8,734,320</u>
P070	Principal (BPS-18)		1			916,440
H029	Head Master (BPS-17)	1		364,440		
I066	Instructor Physical Education (BPS-17)		1			364,440
S144	Subject Specialist (BPS-17)		10			700,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,731,680		2,031,680
S573	Senior Arabic Teacher (BPS-16)	1	1	628,200		646,440
S575	Senior Drawing Master (BPS-16)	1	1	445,800		464,040
S576	Senior Phycial Education Teacher (BPS-16)	1	1	701,160		719,400
S579	Secondary School Teacher (BPS-16)	7	7	2,992,920		2,628,480
S610	Secondary School Teacher (IT) (BPS-16)	1	1	245,160		263,400
A011-2	TOTAL PAY OF OTHER STAFF	12	17	<u>3,814,200</u>	<u>2,845,320</u>	<u>3,056,200</u>
A01151	Total Basic Pay Other Staff	12	17	<u>3,814,200</u>	<u>2,845,320</u>	<u>3,056,200</u>
C020	Certificated Teacher (BPS-15)	2	2	990,360		676,320
S577	Senior Qari (BPS-15)	1		252,000		
T023	Theology Teacher (BPS-15)	1	1	225,360		241,320
S035	Senior Clerk (BPS-14)		1			182,160
C457	Certified Teacher IT (BPS-12)	1	1	171,360		182,880
Q001	Qari (BPS-12)		1			159,840
J013	Junior Clerk (BPS-11)	1	1	919,800		267,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BM6062	Govt Higher Secondary School Tailoos Allai Battagram						
L001	Laboratory Assistant	(BPS-07)		1			131,880
B006	Behishti	(BPS-03)	1	1	271,920		277,200
C057	Chowkidar	(BPS-03)	2	3	402,960		402,960
L002	Laboratory Attendant	(BPS-03)	1	2	143,400		148,080
N005	Naib Qasid	(BPS-03)	1	2	219,120		224,440
S162	Sweeper	(BPS-03)	1	1	217,920		162,120
A012	TOTAL ALLOWANCES				7,186,110	7,590,100	8,192,420
A012-1	TOTAL REGULAR ALLOWANCES				7,184,110	7,590,100	8,192,420
A01202	House Rent Allowance				788,620	762,000	806,340
A01203	Conveyance Allowance				1,319,880	1,263,250	1,319,880
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				617,520	573,580	604,210
A0121T	Adhoc Relief Allowance 2013				259,980	122,450	232,930
A01226	Computer Allowance				36,000	60,000	36,000
A0122C	Adhoc Relief Allowance - 2015				171,970	152,150	162,820
A0122M	Adhoc Relief Allowance 2016				887,780	858,940	907,380
A0122N	Special Conveyance Allowance to Disbalded Employees					53,070	72,000
A0122Y	Ad-hoc Relief Allowance 2017				1,319,880	1,107,970	1,197,710
A01233	Unattractive Area Allowance				435,600	417,450	439,130
001	Unattractive area allowance				435,600	417,450	439,130
A01238	Charge allowance				1,200		
A0123G	Ad-hoc Relief Allowance-2018				1,319,880	1,101,520	1,197,710
001					1,319,880	1,101,520	1,197,710
A0123P	Ad-hoc Relief Allowance 2019					1,101,520	1,197,710
A01253	Science Teaching Allowance				9,600		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000		
A01274	Medical Charges				1,000		
001	Medical Charges				1,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6062	Govt Higher Secondary School Tailoos Allai Battagram				
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>136,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>100,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>100,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	100,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>15,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	10,000	10,000
A03970	Others		<u>15,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		15,000	5,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt Higher Secondary School Tailoos Allai Battagram			19,241,670	18,850,650	20,084,940

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BM6063 Govt Higher Secondary School Thakot Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,100,390</u>	<u>21,870,950</u>	<u>23,117,460</u>
A011 TOTAL PAY	44	44	<u>15,863,840</u>	<u>12,120,510</u>	<u>14,309,690</u>
A011-1 TOTAL PAY OF OFFICERS	26	27	<u>11,349,760</u>	<u>7,855,790</u>	<u>9,720,710</u>
A01101 Total Basic Pay Of Officer	26	27	<u>11,349,760</u>	<u>7,789,090</u>	<u>9,649,410</u>
P070 Principal (BPS-19)	1	1	731,870		731,870
D072 Director Of Physical Education (BPS-17)	1		518,540		
I032 Inspector Physical Education (BPS-17)		1			546,140
S144 Subject Specialist (BPS-17)	10	10	4,549,830		3,000,000
S607 Subject Specialist Urdu (BPS-17)	1	1	364,440		364,440
S608 Subject Specialist Pushto (BPS-17)	1	1	364,440		364,440
S572 Senior Certified Teacher (BPS-16)	2	2	1,186,480		1,059,440
S573 Senior Arabic Teacher (BPS-16)		1			474,680
S574 Senior Teology Teacher (BPS-16)	1	1	237,560		456,440
S576 Senior Phycial Education Teacher (BPS-16)	1	1	565,880		584,120
S579 Secondary School Teacher (BPS-16)	8	8	2,830,720		2,067,840
A01102 Personal pay				66,700	71,300
A011-2 TOTAL PAY OF OTHER STAFF	18	17	<u>4,514,080</u>	<u>4,264,720</u>	<u>4,588,980</u>
A01151 Total Basic Pay Other Staff	18	17	<u>4,514,080</u>	<u>4,264,720</u>	<u>4,588,980</u>
A047 Arabic Teacher (BPS-15)	1		346,390		
C020 Certificated Teacher (BPS-15)	4	4	1,166,850		1,624,960
D106 Drawing Master (BPS-15)	1	1	426,190		442,150
S035 Senior Clerk (BPS-14)	1	1	414,990		429,030
Q001 Qari (BPS-12)	1	1	189,600		304,680

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BM6063	Govt Higher Secondary School Thakot Battagram						
J013	Junior Clerk	(BPS-11)	1	1	357,640	357,640	
L001	Laboratory Assistant	(BPS-07)	1	1	158,110	165,430	
B006	Behishti	(BPS-03)	1	1	201,080	206,360	
C057	Chowkidar	(BPS-03)	2	2	377,690	361,250	
L002	Laboratory Attendant	(BPS-03)	2	2	286,680	278,220	
N005	Naib Qasid	(BPS-03)	2	2	329,700	254,820	
S162	Sweeper	(BPS-03)	1	1	259,160	164,440	
A012	TOTAL ALLOWANCES				<u>10,236,550</u>	<u>9,750,440</u>	<u>8,807,770</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,234,550</u>	<u>9,750,440</u>	<u>8,805,770</u>
A01202	House Rent Allowance				1,534,720	1,162,860	1,050,000
A01203	Conveyance Allowance				2,099,810	1,612,160	1,512,030
A01207	Washing Allowance				7,200	9,000	7,200
A01208	Dress Allowance				7,200	9,000	7,200
A0120D	Integrated Allowance				10,800	10,770	10,800
A01217	Medical Allowance				944,220	752,580	685,400
A0121T	Adhoc Relief Allowance 2013				267,260	210,370	240,230
A0122C	Adhoc Relief Allowance - 2015				179,720	155,820	160,400
A0122M	Adhoc Relief Allowance 2016				1,100,000	1,320,770	915,050
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				1,628,410	1,359,950	1,250,220
A01233	Unattractive Area Allowance				<u>780,000</u>	<u>600,210</u>	<u>550,000</u>
001	Unattractive area allowance				780,000	600,210	550,000
A01238	Charge allowance				1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,628,410</u>	<u>1,359,950</u>	<u>1,250,220</u>
001					1,628,410	1,359,950	1,250,220
A0123P	Ad-hoc Relief Allowance 2019					1,142,400	1,120,220
A01253	Science Teaching Allowance				9,600	8,000	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6063	Govt Higher Secondary School Thakot Battagram				
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>483,670</u>	<u>124,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>44,000</u>	<u>4,000</u>
A03201	Postage and Telegraph		1,000	4,000	4,000
A03202	Telephone and Trunk Call			<u>40,000</u>	
001	Telephone and Trunk Call			40,000	
A033	TOTAL UTILITIES		<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
A03303	Electricity			<u>30,000</u>	<u>20,000</u>
001	Electricity			30,000	20,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>173,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>170,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	170,000	60,000
A03808	Conveyance Charges			<u>3,000</u>	
001	Conveyance Charges			3,000	
A039	TOTAL GENERAL		<u>30,000</u>	<u>216,670</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>50,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
004	Teaching Learning Material			30,000	
A03905	Newspapers Periodicals and Books			5,000	
A03970	Others		<u>15,000</u>	<u>161,670</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
242	Others (Hiring of Teachers)			146,670	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6063	Govt Higher Secondary School Thakot Battagram				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
160	To Others (Sports Festivals)			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>30,000</u>	
A09404	Medical and Laboratory Equipment			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
006	Special repair of buildings			40,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6063	Govt Higher Secondary School Thakot Battagram				
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
Govt Higher Secondary School Thakot Battagram			26,222,390	22,505,620	23,242,460

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6064	Govt High School Bandigo Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,964,550</u>	<u>17,502,480</u>	<u>18,742,440</u>
A011	TOTAL PAY	26	26	<u>10,670,710</u>	<u>11,218,350</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>8,163,400</u>	<u>8,237,320</u>
A01101	Total Basic Pay Of Officer	14	14	<u>8,163,400</u>	<u>8,126,920</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S572	Senior Certified Teacher (BPS-16)	3	3	2,135,360	2,135,360
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080	657,080
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	401,720
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920	492,920
S579	Secondary School Teacher (BPS-16)	6	6	3,231,120	3,231,120
S610	Secondary School Teacher (IT) (BPS-16)	1	1	292,280	292,280
A01102	Personal pay			71,300	110,400
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,507,310</u>	<u>2,981,030</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,507,310</u>	<u>2,981,030</u>
C020	Certificated Teacher (BPS-15)	3	3	735,930	735,930
D106	Drawing Master (BPS-15)	1	1	50,990	474,070
S577	Senior Qari (BPS-15)	1	1	474,070	505,990
C457	Certified Teacher IT (BPS-12)	1	1	201,120	201,120
J013	Junior Clerk (BPS-11)	1	1	241,480	241,480
B006	Behishiti (BPS-03)	1	1	150,810	155,490
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	160,170	164,850
N005	Naib Qasid (BPS-03)	1	1	195,800	195,800
S162	Sweeper (BPS-03)	1	1	169,530	174,210

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6064	Govt High School Bandigo Battagram				
A012	TOTAL ALLOWANCES		<u>6,293,840</u>	<u>7,138,060</u>	<u>7,524,090</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,292,840</u>	<u>7,137,060</u>	<u>7,524,090</u>
A01202	House Rent Allowance		750,640	739,580	755,170
A01203	Conveyance Allowance		1,238,460	1,198,720	1,238,460
A01207	Washing Allowance		3,600	2,850	3,600
A01208	Dress Allowance		3,600	2,850	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		539,290	539,000	545,290
A0121T	Adhoc Relief Allowance 2013		219,740	210,440	220,040
A01226	Computer Allowance		36,000	23,000	36,000
A0122C	Adhoc Relief Allowance - 2015		148,720	142,360	149,500
A0122M	Adhoc Relief Allowance 2016		829,150	801,360	834,370
A0122Y	Ad-hoc Relief Allowance 2017		1,046,120	1,031,300	1,102,220
A01233	Unattractive Area Allowance		<u>420,000</u>	<u>406,550</u>	<u>420,000</u>
001	Unattractive area allowance		420,000	406,550	420,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,046,120</u>	<u>1,033,300</u>	<u>1,102,220</u>
001			1,046,120	1,033,300	1,102,220
A0123P	Ad-hoc Relief Allowance 2019			981,350	1,102,220
A01253	Science Teaching Allowance		4,800	17,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>1,000</u>	
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6064	Govt High School Bandigo Battagram				
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Bandigo Battagram			17,086,550	17,624,480	18,844,440

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6065	Govt Girls High School Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,988,620</u>	<u>11,616,540</u>	<u>12,584,460</u>
A011	TOTAL PAY	23	23	<u>6,268,400</u>	<u>7,113,400</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>4,397,120</u>	<u>5,199,960</u>
A01101	Total Basic Pay Of Officer	13	13	<u>4,397,120</u>	<u>5,199,960</u>
H031	Headmistress (BPS-17)	1	1	502,390	888,840
S572	Senior Certified Teacher (BPS-16)	3	3	1,173,240	1,192,080
S573	Senior Arabic Teacher (BPS-16)	1	1	249,410	445,800
S574	Senior Teology Teacher (BPS-16)	1	1	226,920	336,960
S575	Senior Drawing Master (BPS-16)	1	1	354,600	354,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	427,560	427,560
S579	Secondary School Teacher (BPS-16)	4	4	1,236,000	1,327,200
S610	Secondary School Teacher (IT) (BPS-16)	1	1	227,000	226,920
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,871,280</u>	<u>1,913,440</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,871,280</u>	<u>1,913,440</u>
C457	Certified Teacher IT (BPS-12)	1	1	159,840	171,360
Q005	Qaria (BPS-12)	1	1	369,000	369,000
J013	Junior Clerk (BPS-11)	1	1	182,520	182,560
B006	Behishti (BPS-03)	1	1	187,440	187,440
B013	Bearer (BPS-03)	1	1	152,760	152,760
C057	Chowkidar (BPS-03)	1	1	192,720	192,720
C095	Cook (BPS-03)	1	1	152,760	152,760
L002	Laboratory Attendant (BPS-03)	1	1	156,840	192,720
N005	Naib Qasid (BPS-03)	1	1	192,720	187,440
S162	Sweeper (BPS-03)	1	1	124,680	124,680

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6065	Govt Girls High School Battagram				
A012	TOTAL ALLOWANCES		<u>4,720,220</u>	<u>5,003,370</u>	<u>5,471,060</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,720,220</u>	<u>5,003,370</u>	<u>5,471,060</u>
A01202	House Rent Allowance		640,670	583,430	607,970
A01203	Conveyance Allowance		1,032,760	927,760	927,760
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		413,540	377,680	407,900
A0121T	Adhoc Relief Allowance 2013		116,000	129,840	123,880
A01226	Computer Allowance				36,000
A0122C	Adhoc Relief Allowance - 2015		80,340	89,600	98,350
A0122M	Adhoc Relief Allowance 2016		511,550	484,870	548,670
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		688,180	661,530	735,460
A01233	Unattractive Area Allowance		<u>360,000</u>	<u>328,500</u>	<u>360,000</u>
001	Unattractive area allowance		360,000	328,500	360,000
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>134,400</u>	<u>120,000</u>	<u>144,000</u>
001	Special Allowance		134,400	120,000	144,000
A0123G	Ad-hoc Relief Allowance-2018		<u>688,180</u>	<u>661,530</u>	<u>735,460</u>
001			688,180	661,530	735,460
A0123P	Ad-hoc Relief Allowance 2019			579,230	691,010
A01253	Science Teaching Allowance		4,800	9,600	4,800
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>136,000</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call				<u>10,000</u>
001	Telephone and Trunk Call				10,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A03303	Electricity			<u>10,000</u>	
001	Electricity			10,000	

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6065	Govt Girls High School Battagram				
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt Girls High School Battagram			11,110,620	11,753,540	12,696,460

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6066	Govt Girls High School Banian Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,182,260</u>	<u>10,193,920</u>	<u>10,743,020</u>
A011	TOTAL PAY	21	21	<u>5,467,820</u>	<u>5,467,820</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>4,017,600</u>	<u>4,017,600</u>
A01101	Total Basic Pay Of Officer	13	13	<u>4,017,600</u>	<u>4,017,600</u>
P070	Principal (BPS-19)		1		460,200
P070	Principal (BPS-18)	1		460,200	
S572	Senior Certified Teacher (BPS-16)	3	3	978,600	978,600
S573	Senior Arabic Teacher (BPS-16)	1	1	289,200	289,200
S574	Senior Teology Teacher (BPS-16)	1	1	391,080	391,080
S575	Senior Drawing Master (BPS-16)	1	1	226,920	226,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	336,360	336,360
S579	Secondary School Teacher (BPS-16)	4	4	1,108,320	1,108,320
S610	Secondary School Teacher (IT) (BPS-16)	1	1	226,920	226,920
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,450,220</u>	<u>1,450,220</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,450,220</u>	<u>1,450,220</u>
C457	Certified Teacher IT (BPS-12)	1	1	159,140	159,140
Q005	Qaria (BPS-12)	1	1	171,360	171,360
J013	Junior Clerk (BPS-11)	1	1	235,320	235,320
B006	Behishti (BPS-03)	1	1	208,560	208,560
C057	Chowkidar (BPS-03)	1	1	208,560	208,560
L002	Laboratory Attendant (BPS-03)	1	1	208,560	208,560
N005	Naib Qasid (BPS-03)	1	1	143,400	143,400
S162	Sweeper (BPS-03)	1	1	115,320	115,320

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6066	Govt Girls High School Banian Battagram				
A012	TOTAL ALLOWANCES		<u>4,714,440</u>	<u>4,338,030</u>	<u>5,275,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,714,440</u>	<u>4,338,030</u>	<u>5,275,200</u>
A01202	House Rent Allowance		577,200	538,870	577,200
A01203	Conveyance Allowance		912,800	824,510	912,800
A01207	Washing Allowance		5,400	5,310	5,400
A01208	Dress Allowance		5,400	5,310	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		405,600	325,720	405,600
A0121T	Adhoc Relief Allowance 2013		108,000	111,540	108,000
A01226	Computer Allowance				36,000
A01229	Special compensatory allowance		40,240		
A0122C	Adhoc Relief Allowance - 2015		65,000	77,190	65,000
A0122M	Adhoc Relief Allowance 2016		428,000	400,760	428,000
A0122Y	Ad-hoc Relief Allowance 2017		851,000	563,670	851,000
A01233	Unattractive Area Allowance		<u>319,000</u>	<u>287,170</u>	<u>319,000</u>
001	Unattractive area allowance		319,000	287,170	319,000
A01238	Charge allowance		1,200	600	1,200
A01239	Special allowance		<u>134,400</u>	<u>97,710</u>	<u>134,400</u>
001	Special Allowance		134,400	97,710	134,400
A0123G	Ad-hoc Relief Allowance-2018		<u>851,000</u>	<u>563,670</u>	<u>851,000</u>
001			851,000	563,670	851,000
A0123P	Ad-hoc Relief Allowance 2019			527,600	565,000
A01253	Science Teaching Allowance		4,800	3,000	4,800
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>156,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	35,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6066	Govt Girls High School Banian Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>80,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>40,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Others		15,000	20,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt Girls High School Banian Battagram			10,304,260	10,350,920	10,845,020

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6067	Govt Girls Higher Secondary School Tikri Kharari Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,056,100</u>	<u>16,940,590</u>	<u>19,901,620</u>
A011	TOTAL PAY		<u>12,496,740</u>	<u>9,891,690</u>	<u>11,980,090</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10,213,380</u>	<u>7,259,440</u>	<u>10,084,500</u>
A01101	Total Basic Pay Of Officer		<u>10,213,380</u>	<u>7,259,440</u>	<u>10,084,500</u>
P070	Principal	(BPS-18)	1	1	460,200
D072	Director Of Physical Education	(BPS-17)	1		364,440
I066	Instructor Physical Education	(BPS-17)		1	364,440
S144	Subject Specialist	(BPS-17)	10	10	4,720,860
S607	Subject Specialist Urdu	(BPS-17)	1	1	364,440
S608	Subject Specialist Pushto	(BPS-17)	1	1	364,440
S572	Senior Certified Teacher	(BPS-16)	3	3	1,028,040
S573	Senior Arabic Teacher	(BPS-16)	1	1	427,560
S574	Senior Teology Teacher	(BPS-16)	1	1	354,600
S575	Senior Drawing Master	(BPS-16)	1	1	428,040
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	410,040
S579	Secondary School Teacher	(BPS-16)	4	4	1,290,720
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,283,360</u>	<u>2,632,250</u>	<u>1,895,590</u>
A01151	Total Basic Pay Other Staff		<u>2,283,360</u>	<u>2,632,250</u>	<u>1,895,590</u>
S035	Senior Clerk	(BPS-14)	1	1	267,000
Q005	Qaria	(BPS-12)	1	1	159,840
J013	Junior Clerk	(BPS-11)	1	1	256,440
L001	Laboratory Assistant	(BPS-07)	1	1	148,080
B006	Behishti	(BPS-03)	1	1	187,440

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BM6067	Govt Girls Higher Secondary School Tikri Kharari Battagram						
B013	Bearer	(BPS-03)	1	1	148,080		115,980
C057	Chowkidar	(BPS-03)	2	2	268,080		240,240
C095	Cook	(BPS-03)	1	1	148,080		115,980
L002	Laboratory Attendant	(BPS-03)	2	2	263,000		212,460
N005	Naib Qasid	(BPS-03)	2	2	234,040		203,400
S162	Sweeper	(BPS-03)	1	1	203,280		161,200
A012	TOTAL ALLOWANCES				8,559,360	7,048,900	7,921,530
A012-1	TOTAL REGULAR ALLOWANCES				8,557,360	7,048,900	7,919,530
A01202	House Rent Allowance				1,180,150	893,460	918,000
A01203	Conveyance Allowance				1,758,710	1,135,930	1,135,930
A01207	Washing Allowance				5,400	4,800	5,400
A01208	Dress Allowance				5,400	4,800	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				760,200	556,010	760,200
A0121T	Adhoc Relief Allowance 2013				284,000	176,370	284,000
A01229	Special compensatory allowance				40,500	40,500	40,500
A0122C	Adhoc Relief Allowance - 2015				176,000	122,180	176,000
A0122M	Adhoc Relief Allowance 2016				985,000	720,050	720,050
A0122Y	Ad-hoc Relief Allowance 2017				1,223,200	986,150	986,150
A01233	Unattractive Area Allowance				<u>696,000</u>	<u>486,000</u>	<u>696,000</u>
001	Unattractive area allowance				696,000	486,000	696,000
A01238	Charge allowance				2,400	1,200	2,400
A01239	Special allowance				<u>201,600</u>	<u>101,600</u>	<u>201,600</u>
001	Special Allowance				201,600	101,600	201,600
A0123G	Ad-hoc Relief Allowance-2018				<u>1,223,200</u>	<u>986,150</u>	<u>986,150</u>
001	Ad-hoc Relief Allowance-2018				1,223,200	986,150	986,150
A0123P	Ad-hoc Relief Allowance 2019					820,500	986,150
A01253	Science Teaching Allowance				4,800	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000		2,000
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6067	Govt Girls Higher Secondary School Tikri Kharari Battagram				
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>382,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>51,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>175,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>170,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	170,000	60,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>30,000</u>	<u>136,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>65,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
004	Teaching Learning Material			50,000	
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6067	Govt Girls Higher Secondary School Tikri Kharari Battagram				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>100,000</u>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>113,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment		1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>18,000</u>	
A13201	Furniture and Fixture		1,000	18,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6067	Govt Girls Higher Secondary School Tikri Kharari Battagram				
Govt Girls Higher Secondary School Tikri Kharari Battagram			21,180,100	17,536,590	20,003,620

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6071	Govt High School Jumbera Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,930,330</u>	<u>8,339,210</u>	<u>9,416,790</u>	
A011	TOTAL PAY	18	18	<u>5,512,180</u>	<u>4,883,780</u>	<u>5,512,180</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,145,280</u>	<u>2,520,090</u>	<u>3,145,280</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,145,280</u>	<u>2,520,090</u>	<u>3,145,280</u>
H029	Head Master (BPS-17)	1	1	364,440		364,440
S572	Senior Certified Teacher (BPS-16)	1	1	500,520		500,520
S574	Senior Teology Teacher (BPS-16)	1	1	409,320		409,320
S575	Senior Drawing Master (BPS-16)	1	1	537,000		537,000
S579	Secondary School Teacher (BPS-16)	4	4	1,334,000		1,334,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,366,900</u>	<u>2,363,690</u>	<u>2,366,900</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,366,900</u>	<u>2,363,690</u>	<u>2,366,900</u>
A047	Arabic Teacher (BPS-15)	1	1	209,400		209,400
C020	Certificated Teacher (BPS-15)	2	2	680,000		680,000
P030	Physical Education Teacher (BPS-15)	1	1	560,520		560,520
Q001	Qari (BPS-12)	1	1	159,840		159,840
J013	Junior Clerk (BPS-11)	1	1	153,000		153,000
C057	Chowkidar (BPS-03)	1	1	179,880		179,880
L002	Laboratory Attendant (BPS-03)	1	1	179,880		179,880
N005	Naib Qasid (BPS-03)	1	1	124,380		124,380
S162	Sweeper (BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES			<u>3,418,150</u>	<u>3,455,430</u>	<u>3,904,610</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,416,150</u>	<u>3,455,430</u>	<u>3,904,610</u>
A01202	House Rent Allowance			456,780	403,500	456,780

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6071	Govt High School Jumbera Allai Battagram				
A01203	Conveyance Allowance		771,310	622,750	771,310
A01207	Washing Allowance		5,400	3,600	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		332,780	274,360	332,780
A0121T	Adhoc Relief Allowance 2013		124,270	86,410	124,270
A0122C	Adhoc Relief Allowance - 2015		87,060	59,150	87,060
A0122M	Adhoc Relief Allowance 2016		383,230	342,090	383,230
A0122Y	Ad-hoc Relief Allowance 2017		487,260	477,490	487,260
A01233	Unattractive Area Allowance		<u>270,000</u>	<u>217,900</u>	<u>270,000</u>
001	Unattractive area allowance		270,000	217,900	270,000
A0123G	Ad-hoc Relief Allowance-2018		<u>487,260</u>	<u>477,490</u>	<u>487,260</u>
001			487,260	477,490	487,260
A0123P	Ad-hoc Relief Allowance 2019			477,490	487,260
A01253	Science Teaching Allowance			4,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>131,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6071	Govt High School Jumbera Allai Battagram				
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>555,240</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>555,240</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>555,240</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	555,240	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
Govt High School Jumbera Allai Battagram			9,062,330	10,525,450	9,518,790

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6075	Govt High School Chappargram Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,163,930</u>	<u>11,448,580</u>	<u>12,700,710</u>	
A011	TOTAL PAY	22	22	<u>8,506,520</u>	<u>6,669,960</u>	<u>7,131,550</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,306,240</u>	<u>4,181,790</u>	<u>4,446,970</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,306,240</u>	<u>4,181,790</u>	<u>4,446,970</u>
P070	Principal (BPS-18)	1	1	823,730		813,860
S572	Senior Certified Teacher (BPS-16)	1	1	693,560		693,560
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		218,710
S575	Senior Drawing Master (BPS-16)	1	1	438,200		438,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	955,930		620,600
S579	Secondary School Teacher (BPS-16)	4	4	1,725,180		1,369,760
S610	Secondary School Teacher (IT) (BPS-16)	1	1	249,680		292,280
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,200,280</u>	<u>2,488,170</u>	<u>2,684,580</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,200,280</u>	<u>2,488,170</u>	<u>2,684,580</u>
A047	Arabic Teacher (BPS-15)	1	1	314,470		282,550
C020	Certificated Teacher (BPS-15)	2	2	784,470		474,070
S577	Senior Qari (BPS-15)	1	1	346,390		346,390
C457	Certified Teacher IT (BPS-12)	1	1	334,460		196,310
Q001	Qari (BPS-12)	1	1	189,600		224,160
J013	Junior Clerk (BPS-11)	1	1	336,620		209,800
B006	Behishtu (BPS-03)	1	1	121,880		201,080
C057	Chowkidar (BPS-03)	1	1	190,520		189,570
L002	Laboratory Attendant (BPS-03)	1	1	190,520		185,240
N005	Naib Qasid (BPS-03)	1	1	259,260		243,320

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BM6075	Govt High School Chappargram Battagram						
S162	Sweeper	(BPS-03)	1	1	132,090		132,090
A012	TOTAL ALLOWANCES				<u>5,657,410</u>	<u>4,778,620</u>	<u>5,569,160</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,655,410</u>	<u>4,778,620</u>	<u>5,569,160</u>
A01202	House Rent Allowance				705,950	604,140	632,690
A01203	Conveyance Allowance				981,280	900,580	947,000
A01207	Washing Allowance				5,400	3,600	7,200
A01208	Dress Allowance				5,400	3,600	7,200
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				427,380	388,110	395,860
A0121T	Adhoc Relief Allowance 2013				427,380	135,590	142,940
A01226	Computer Allowance				36,000	31,500	36,000
A01229	Special compensatory allowance				40,240		
A0122C	Adhoc Relief Allowance - 2015				342,360	91,470	96,590
A0122M	Adhoc Relief Allowance 2016				635,240	253,300	786,040
A0122Y	Ad-hoc Relief Allowance 2017				843,490	687,870	737,450
A01233	Unattractive Area Allowance				<u>348,000</u>	<u>313,000</u>	<u>330,000</u>
001	Unattractive area allowance				348,000	313,000	330,000
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>843,490</u>	<u>687,870</u>	<u>737,450</u>
001					843,490	687,870	737,450
A0123P	Ad-hoc Relief Allowance 2019					649,190	698,940
A01253	Science Teaching Allowance				7,200	7,200	7,200
A01270	Other					<u>15,000</u>	
084	M.Phill Allowance					15,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		
A01274	Medical Charges				<u>1,000</u>		
001	Medical Charges				1,000		
A01278	Leave Salary				<u>1,000</u>		
001	Leave Salary				1,000		
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>	<u>173,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>9,000</u>	<u>9,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6075	Govt High School Chappargram Battagram				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call			<u>8,000</u>	<u>8,000</u>
001	Telephone and Trunk Call			8,000	8,000
A033	TOTAL UTILITIES		<u>35,000</u>	<u>55,000</u>	<u>35,000</u>
A03303	Electricity		<u>15,000</u>	<u>35,000</u>	<u>15,000</u>
001	Electricity		15,000	35,000	15,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
001	Travelling Allowance		70,000	70,000	50,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>39,000</u>	<u>24,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Chappargram Battagram			14,300,930	11,622,580	12,819,710

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6083	Govt High School Dagai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,545,370</u>	<u>11,310,760</u>	<u>12,051,170</u>	
A011	TOTAL PAY	19	19	<u>6,397,800</u>	<u>6,637,580</u>	<u>7,090,420</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,425,200</u>	<u>4,655,660</u>	<u>5,020,340</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,425,200</u>	<u>4,655,660</u>	<u>5,020,340</u>
H029	Head Master (BPS-17)	1	1	408,140		711,740
S572	Senior Certified Teacher (BPS-16)	1	1	565,880		584,120
S573	Senior Arabic Teacher (BPS-16)	1	1	638,840		657,080
S575	Senior Drawing Master (BPS-16)	1	1	529,700		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	438,200		456,440
S579	Secondary School Teacher (BPS-16)	4	4	1,588,640		1,734,560
S610	Secondary School Teacher (IT) (BPS-16)	1	1	255,800		328,760
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,972,600</u>	<u>1,981,920</u>	<u>2,070,080</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,972,600</u>	<u>1,981,920</u>	<u>2,070,080</u>
C020	Certificated Teacher (BPS-15)	1	1	218,710		234,670
T023	Theology Teacher (BPS-15)	1	1	378,310		394,790
C457	Certified Teacher IT (BPS-12)	1	1	224,160		235,680
Q001	Qari (BPS-12)	1	1	178,080		201,120
J013	Junior Clerk (BPS-11)	1	1	220,360		230,920
C057	Chowkidar (BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005	Naib Qasid (BPS-03)	1	1	211,640		216,920
S162	Sweeper (BPS-03)	1	1	211,640		216,920
A012	TOTAL ALLOWANCES			<u>4,147,570</u>	<u>4,673,180</u>	<u>4,960,750</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,145,570</u>	<u>4,673,180</u>	<u>4,960,750</u>

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6083	Govt High School Dagai Battagram				
A01202	House Rent Allowance		543,370	512,300	542,290
A01203	Conveyance Allowance		857,040	837,040	857,040
A01207	Washing Allowance		3,600	1,800	3,600
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		386,860	351,630	378,340
A0121T	Adhoc Relief Allowance 2013		158,220	125,940	149,340
A01226	Computer Allowance			161,150	36,000
A0122C	Adhoc Relief Allowance - 2015		107,200	84,370	101,580
A0122M	Adhoc Relief Allowance 2016		535,600	469,080	508,550
A0122Y	Ad-hoc Relief Allowance 2017		622,340	615,260	691,670
A01233	Unattractive Area Allowance		<u>294,000</u>	<u>277,500</u>	<u>294,000</u>
001	Unattractive area allowance		294,000	277,500	294,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>622,340</u>	<u>631,760</u>	<u>691,670</u>
001			622,340	631,760	691,670
A0123P	Ad-hoc Relief Allowance 2019			597,550	691,670
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>191,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
A03303	Electricity			<u>30,000</u>	<u>20,000</u>
001	Electricity			30,000	20,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6083	Govt High School Dagai Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>110,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>110,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	110,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>286,600</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>286,600</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>286,600</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	286,600	1,000
Govt High School Dagai Battagram			10,667,370	11,788,360	12,173,170

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6084	Govt High School Pahgora Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,425,510</u>	<u>11,239,620</u>	<u>11,302,720</u>
A011	TOTAL PAY		<u>7,225,400</u>	<u>6,160,550</u>	<u>6,604,560</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,971,800</u>	<u>4,156,420</u>	<u>4,607,280</u>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>4,971,800</u>	<u>4,156,420</u>	<u>4,607,280</u>
H029	Head Master (BPS-17)	1	916,440		474,840
S572	Senior Certified Teacher (BPS-16)	1	208,880		372,840
S573	Senior Arabic Teacher (BPS-16)	1	482,280		482,280
S574	Senior Teology Teacher (BPS-16)	1	500,520		500,520
S575	Senior Drawing Master (BPS-16)	1	655,680		464,040
S576	Senior Phycial Education Teacher (BPS-16)	1	664,680		664,680
S579	Secondary School Teacher (BPS-16)	4	1,543,320		1,648,080
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,253,600</u>	<u>2,004,130</u>	<u>1,997,280</u>
A01151	Total Basic Pay Other Staff	<u>2</u>	<u>2,253,600</u>	<u>2,004,130</u>	<u>1,997,280</u>
C020	Certificated Teacher (BPS-15)	3	979,320		963,360
Q001	Qari (BPS-12)	1	423,120		182,880
J013	Junior Clerk (BPS-11)	1	277,560		277,560
C057	Chowkidar (BPS-03)	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	166,800		166,800
N005	Naib Qasid (BPS-03)	1	162,120		162,120
S162	Sweeper (BPS-03)	1	124,680		124,560
A012	TOTAL ALLOWANCES		<u>5,200,110</u>	<u>5,079,070</u>	<u>4,698,160</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,899,110</u>	<u>4,579,070</u>	<u>4,697,160</u>
A01202	House Rent Allowance		664,720	557,990	566,340
A01203	Conveyance Allowance		1,019,860	847,040	857,040

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6084	Govt High School Pahgora Battagram				
A01207	Washing Allowance		3,600	1,800	1,800
A01208	Dress Allowance		3,600	3,600	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		485,350	351,000	360,920
A0121T	Adhoc Relief Allowance 2013		213,070	119,280	120,610
A01229	Special compensatory allowance		40,240		
A0122C	Adhoc Relief Allowance - 2015		141,420	80,720	81,710
A0122M	Adhoc Relief Allowance 2016		522,490	462,680	468,900
A0122Y	Ad-hoc Relief Allowance 2017		722,180	634,850	660,470
A01233	Unattractive Area Allowance		<u>349,000</u>	<u>280,000</u>	<u>295,130</u>
001	Unattractive area allowance		349,000	280,000	295,130
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>722,180</u>	<u>634,850</u>	<u>660,470</u>
001			722,180	634,850	660,470
A0123P	Ad-hoc Relief Allowance 2019			596,860	612,970
A01253	Science Teaching Allowance		4,800	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>301,000</u>	<u>500,000</u>	<u>1,000</u>
A01274	Medical Charges		<u>300,000</u>	<u>500,000</u>	<u>1,000</u>
001	Medical Charges		300,000	500,000	1,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>131,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	25,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6084	Govt High School Pahgora Battagram				
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>437,230</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>437,230</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>437,230</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	437,230	1,000
Govt High School Pahgora Battagram			12,547,510	11,807,850	11,404,720

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6085	Govt High School Asharban Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,319,720</u>	<u>7,838,080</u>	<u>10,133,920</u>	
A011	TOTAL PAY	19	19	<u>5,750,120</u>	<u>4,631,280</u>	<u>5,750,120</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,365,480</u>	<u>2,727,130</u>	<u>3,365,480</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,365,480</u>	<u>2,727,130</u>	<u>3,365,480</u>
H029	Head Master (BPS-17)	1	1	364,440		364,440
S573	Senior Arabic Teacher (BPS-16)	1	1	664,680		664,680
S574	Senior Teology Teacher (BPS-16)	1	1	500,520		500,520
S575	Senior Drawing Master (BPS-16)	1	1	226,920		226,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	591,720		591,720
S579	Secondary School Teacher (BPS-16)	4	4	1,017,200		1,017,200
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,384,640</u>	<u>1,904,150</u>	<u>2,384,640</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,384,640</u>	<u>1,904,150</u>	<u>2,384,640</u>
C020	Certificated Teacher (BPS-15)	4	4	1,350,000		1,350,000
S577	Senior Qari (BPS-15)		1			217,440
Q001	Qari (BPS-12)	1		217,440		
J013	Junior Clerk (BPS-11)	1	1	171,960		171,960
C057	Chowkidar (BPS-03)	1	1	152,760		152,760
L002	Laboratory Attendant (BPS-03)	1	1	152,760		152,760
N005	Naib Qasid (BPS-03)	1	1	115,320		115,320
S162	Sweeper (BPS-03)	1	1	224,400		224,400
A012	TOTAL ALLOWANCES			<u>3,569,600</u>	<u>3,206,800</u>	<u>4,383,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,567,600</u>	<u>3,206,800</u>	<u>4,383,800</u>
A01202	House Rent Allowance			535,000	351,740	535,000

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6085	Govt High School Asharban Allai Battagram				
A01203	Conveyance Allowance		835,000	562,430	835,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		364,000	245,540	364,000
A0121T	Adhoc Relief Allowance 2013		118,200	89,840	118,200
A0122C	Adhoc Relief Allowance - 2015		76,000	61,660	76,000
A0122M	Adhoc Relief Allowance 2016		465,000	342,310	465,000
A0122Y	Ad-hoc Relief Allowance 2017		570,200	452,310	570,200
A01233	Unattractive Area Allowance		<u>294,000</u>	<u>191,320</u>	<u>294,000</u>
001	Unattractive area allowance		294,000	191,320	294,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>294,000</u>	<u>452,210</u>	<u>570,200</u>
001			294,000	452,210	570,200
A0123P	Ad-hoc Relief Allowance 2019			444,240	540,000
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>131,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6085	Govt High School Asharban Allai Battagram				
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Asharban Allai Battagram			9,451,720	7,970,080	10,235,920

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6090	Govt Girls High School Gul Mohd Abad Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,795,330</u>	<u>9,195,590</u>	<u>9,711,310</u>	
A011	TOTAL PAY	19	19	<u>5,521,780</u>	<u>5,188,240</u>	<u>5,527,690</u>
A011-1	TOTAL PAY OF OFFICERS	11	12	<u>3,951,100</u>	<u>3,817,240</u>	<u>4,176,810</u>
A01101	Total Basic Pay Of Officer	11	12	<u>3,951,100</u>	<u>3,817,240</u>	<u>4,176,810</u>
H031	Headmistress (BPS-17)	1	1	380,540		380,540
S572	Senior Certified Teacher (BPS-16)	2	2	730,480		730,480
S573	Senior Arabic Teacher (BPS-16)	1	1	419,960		419,960
S574	Senior Teology Teacher (BPS-16)	1	1	228,920		228,920
S575	Senior Drawing Master (BPS-16)	1	1	419,960		419,960
S576	Senior Phycial Education Teacher (BPS-16)		1			225,800
S579	Secondary School Teacher (BPS-16)	4	4	1,542,320		1,542,230
S610	Secondary School Teacher (IT) (BPS-16)	1	1	228,920		228,920
A011-2	TOTAL PAY OF OTHER STAFF	8	7	<u>1,570,680</u>	<u>1,371,000</u>	<u>1,350,880</u>
A01151	Total Basic Pay Other Staff	8	7	<u>1,570,680</u>	<u>1,371,000</u>	<u>1,350,880</u>
P030	Physical Education Teacher (BPS-15)	1		255,800		
S578	Senior Qaria (BPS-15)		1			340,800
C457	Certified Teacher IT (BPS-12)	1	1	166,560		166,560
Q005	Qaria (BPS-12)	1		304,800		
J013	Junior Clerk (BPS-11)	1	1	230,920		230,920
C057	Chowkidar (BPS-03)	1	1	160,170		160,170
L002	Laboratory Attendant (BPS-03)	1	1	160,170		146,130
N005	Naib Qasid (BPS-03)	1	1	146,130		146,130
S162	Sweeper (BPS-03)	1	1	146,130		160,170

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6090	Govt Girls High School Gul Mohd Abad Battagram				
A012	TOTAL ALLOWANCES		<u>5,273,550</u>	<u>4,007,350</u>	<u>4,183,620</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,272,550</u>	<u>4,007,350</u>	<u>4,183,620</u>
A01202	House Rent Allowance		550,280	469,020	469,020
A01203	Conveyance Allowance		908,500	788,500	788,500
A01207	Washing Allowance		3,600	1,800	1,800
A01208	Dress Allowance		3,600	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		363,760	399,600	399,600
A0121T	Adhoc Relief Allowance 2013		106,320	90,480	90,480
A01226	Computer Allowance		36,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015		71,590	59,890	59,890
A0122M	Adhoc Relief Allowance 2016		427,140	354,450	354,250
A0122Y	Ad-hoc Relief Allowance 2017		552,180	404,470	529,760
A01233	Unattractive Area Allowance		<u>306,000</u>	<u>246,000</u>	<u>246,000</u>
001	Unattractive area allowance		306,000	246,000	246,000
A01238	Charge allowance		1,200	600	1,200
A01239	Special allowance		<u>1,344,000</u>	<u>105,600</u>	<u>105,600</u>
001	Special Allowance		1,344,000	105,600	105,600
A0123G	Ad-hoc Relief Allowance-2018		<u>552,180</u>	<u>504,470</u>	<u>529,760</u>
001			552,180	504,470	529,760
A0123P	Ad-hoc Relief Allowance 2019			504,470	529,760
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>36,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance		36,000		
084	M.Phill Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>156,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6090	Govt Girls High School Gul Mohd Abad Battagram				
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
A03303	Electricity			<u>30,000</u>	<u>20,000</u>
001	Electricity			30,000	20,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt Girls High School Gul Mohd Abad Battagram			10,917,330	9,352,590	9,833,310

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6236	Govt Girls High School Ajmera Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,023,910</u>	<u>10,080,840</u>	<u>10,885,250</u>
A011	TOTAL PAY	19	19	<u>5,911,180</u>	<u>6,338,110</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>4,657,020</u>	<u>5,012,940</u>
A01101	Total Basic Pay Of Officer	12	12	<u>4,657,020</u>	<u>5,012,940</u>
H031	Headmistress (BPS-17)	1	1	380,540	408,140
S572	Senior Certified Teacher (BPS-16)	2	2	821,680	821,680
S573	Senior Arabic Teacher (BPS-16)	1	1	413,840	413,840
S574	Senior Teology Teacher (BPS-16)	1	1	419,960	492,920
S575	Senior Drawing Master (BPS-16)	1	1	474,680	474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	438,200	438,200
S579	Secondary School Teacher (BPS-16)	4	4	1,479,200	1,734,560
S610	Secondary School Teacher (IT) (BPS-16)	1	1	228,920	228,920
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,254,160</u>	<u>1,325,170</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,254,160</u>	<u>1,325,170</u>
C457	Certified Teacher IT (BPS-12)	1	1	166,560	178,080
Q005	Qaria (BPS-12)	1	1	224,160	235,680
J013	Junior Clerk (BPS-11)	1	1	241,480	273,160
C057	Chowkidar (BPS-03)	1	1	160,170	164,850
L002	Laboratory Attendant (BPS-03)	1	1	160,170	165,800
N005	Naib Qasid (BPS-03)	1	1	141,450	147,080
S162	Sweeper (BPS-03)	1	1	160,170	160,520
A012	TOTAL ALLOWANCES			<u>4,112,730</u>	<u>4,547,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,111,730</u>	<u>4,547,140</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6236	Govt Girls High School Ajmera Battagram				
A01202	House Rent Allowance		550,280	521,770	521,770
A01203	Conveyance Allowance		908,500	893,500	893,500
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	3,600	3,600
A01217	Medical Allowance		329,240	325,600	325,600
A0121T	Adhoc Relief Allowance 2013		109,570	115,170	115,170
A01226	Computer Allowance		3,600	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		74,200	78,430	78,430
A0122M	Adhoc Relief Allowance 2016		439,000	437,430	437,280
A0122Y	Ad-hoc Relief Allowance 2017		619,170	580,830	580,830
A01233	Unattractive Area Allowance		<u>306,000</u>	<u>292,500</u>	<u>292,500</u>
001	Unattractive area allowance		306,000	292,500	292,500
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>134,400</u>	<u>105,600</u>	<u>105,600</u>
001	Special Allowance		134,400	105,600	105,600
A0123G	Ad-hoc Relief Allowance-2018		<u>619,170</u>	<u>580,830</u>	<u>580,830</u>
001			619,170	580,830	580,830
A0123P	Ad-hoc Relief Allowance 2019			578,870	580,830
A01253	Science Teaching Allowance		4,800	9,600	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>131,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	25,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6236	Govt Girls High School Ajmera Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt Girls High School Ajmera Battagram			10,145,910	10,212,840	10,987,250

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6241	Govt High School Banna Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,516,700</u>	<u>10,169,390</u>	<u>11,129,420</u>	
A011	TOTAL PAY	16	16	<u>6,505,390</u>	<u>6,060,430</u>	<u>6,622,220</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,488,010</u>	<u>4,791,140</u>	<u>4,628,760</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,460,410</u>	<u>4,763,540</u>	<u>4,628,760</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S572	Senior Certified Teacher (BPS-16)	1	1	664,680		500,520
S573	Senior Arabic Teacher (BPS-16)	1	1	259,200		555,240
S574	Senior Teology Teacher (BPS-16)	1	1	445,800		464,040
S575	Senior Drawing Master (BPS-16)	1	1	500,530		518,760
S579	Secondary School Teacher (BPS-16)	4	4	1,673,760		1,673,760
A01102	Personal pay			27,600	27,600	
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,017,380</u>	<u>1,269,290</u>	<u>1,993,460</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,017,380</u>	<u>1,269,290</u>	<u>1,993,460</u>
C020	Certificated Teacher (BPS-15)	1	1	609,660		628,220
Q001	Qari (BPS-12)	1	1	470,880		482,400
J013	Junior Clerk (BPS-11)	1	1	256,440		182,520
C057	Chowkidar (BPS-03)	1	1	152,760		157,440
L002	Laboratory Attendant (BPS-03)	1	1	152,760		192,720
N005	Naib Qasid (BPS-03)	1	1	187,440		157,440
S162	Sweeper (BPS-03)	1	1	187,440		192,720
A012	TOTAL ALLOWANCES			<u>4,011,310</u>	<u>4,108,960</u>	<u>4,507,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,009,310</u>	<u>4,108,960</u>	<u>4,507,200</u>
A01202	House Rent Allowance			462,380	414,670	462,380
A01203	Conveyance Allowance			754,220	677,660	754,220
A01207	Washing Allowance			3,600	3,600	3,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6241	Govt High School Banna Allai Battagram				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		357,260	314,660	333,620
A0121T	Adhoc Relief Allowance 2013		151,300	126,260	134,920
A0122C	Adhoc Relief Allowance - 2015		101,600	84,410	89,760
A0122M	Adhoc Relief Allowance 2016		542,590	463,060	499,660
A0122Y	Ad-hoc Relief Allowance 2017		682,880	604,450	667,690
A01233	Unattractive Area Allowance		<u>258,000</u>	<u>230,390</u>	<u>258,000</u>
001	Unattractive area allowance		258,000	230,390	258,000
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>682,880</u>	<u>604,450</u>	<u>667,690</u>
001			682,880	604,450	667,690
A0123P	Ad-hoc Relief Allowance 2019			574,550	621,860
A01253	Science Teaching Allowance		2,400	1,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>136,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>5,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>5,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	5,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>110,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>110,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	110,000	60,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6241	Govt High School Banna Allai Battagram				
A039	TOTAL GENERAL		<u>30,000</u>	<u>20,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	10,000	10,000
A03970	Others		<u>15,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		15,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,264,580</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,264,580</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>2,264,580</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	2,264,580	1,000
Govt High School Banna Allai Battagram			10,648,700	12,569,970	11,231,420

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6244	Govt High School Batangi Pashto Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,195,430</u>	<u>7,020,130</u>	<u>10,217,190</u>	
A011	TOTAL PAY	17	17	<u>7,151,710</u>	<u>3,939,860</u>	<u>6,703,840</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,502,400</u>	<u>1,114,400</u>	<u>1,509,240</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,502,400</u>	<u>1,114,400</u>	<u>1,509,240</u>
H029	Head Master (BPS-17)	1	1	658,130		364,440
S579	Secondary School Teacher (BPS-16)	4	4	1,844,270		1,144,800
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,649,310</u>	<u>2,825,460</u>	<u>5,194,600</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,649,310</u>	<u>2,825,460</u>	<u>5,194,600</u>
A047	Arabic Teacher (BPS-15)	1	1	347,430		909,400
C020	Certificated Teacher (BPS-15)	2	2	1,000,560		658,200
D106	Drawing Master (BPS-15)	1	1	348,360		909,400
P030	Physical Education Teacher (BPS-15)	1	1	368,810		909,400
T023	Theology Teacher (BPS-15)	1	1	700,150		480,720
Q001	Qari (BPS-12)	1	1	330,410		363,520
J013	Junior Clerk (BPS-11)	1	1	430,160		277,560
C057	Chowkidar (BPS-03)	1	1	225,150		129,360
L002	Laboratory Attendant (BPS-03)	1	1	221,820		129,360
N005	Naib Qasid (BPS-03)	1	1	339,130		213,840
S162	Sweeper (BPS-03)	1	1	337,330		213,840
A012	TOTAL ALLOWANCES			<u>3,043,720</u>	<u>3,080,270</u>	<u>3,513,350</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,041,720</u>	<u>3,080,270</u>	<u>3,513,350</u>
A01202	House Rent Allowance			313,680	432,050	467,890
A01203	Conveyance Allowance			659,860	581,110	659,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6244	Govt High School Batangi Pashto Allai Battagram				
A01207	Washing Allowance		3,600	1,800	3,600
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		344,150	268,940	322,140
A0121T	Adhoc Relief Allowance 2013		139,090	57,090	57,480
A0122C	Adhoc Relief Allowance - 2015		63,960	39,210	39,760
A0122M	Adhoc Relief Allowance 2016		393,000	314,120	356,480
A0122Y	Ad-hoc Relief Allowance 2017		431,690	393,990	450,380
A01233	Unattractive Area Allowance		<u>246,000</u>	<u>205,290</u>	<u>240,000</u>
001	Unattractive area allowance		246,000	205,290	240,000
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>431,690</u>	<u>393,990</u>	<u>450,380</u>
001			431,690	393,990	450,380
A0123P	Ad-hoc Relief Allowance 2019			385,480	450,380
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>146,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	30,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6244	Govt High School Batangi Pashto Allai Battagram				
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Batangi Pashto Allai Battagram			10,327,430	7,167,130	10,319,190

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BM6256 Govt High School Cheeran Allai Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,659,060</u>	<u>6,910,400</u>	<u>8,206,190</u>
A011 TOTAL PAY	17	17	<u>4,380,000</u>	<u>3,887,140</u>	<u>4,610,370</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,001,720</u>	<u>1,760,850</u>	<u>2,156,730</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,001,720</u>	<u>1,760,850</u>	<u>2,156,730</u>
H029 Head Master (BPS-17)	1	1	364,440		392,040
S579 Secondary School Teacher (BPS-16)	4	4	1,637,280		1,764,690
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,378,280</u>	<u>2,126,290</u>	<u>2,453,640</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,378,280</u>	<u>2,126,290</u>	<u>2,453,640</u>
A047 Arabic Teacher (BPS-15)	1	1	193,440		209,400
C020 Certificated Teacher (BPS-15)	2	2	655,200		482,640
D106 Drawing Master (BPS-15)	1	1	193,440		225,360
P030 Physical Education Teacher (BPS-15)	1	1	193,440		225,360
T023 Theology Teacher (BPS-15)	1	1	289,200		321,120
Q001 Qari (BPS-12)	1	1	182,880		171,360
J013 Junior Clerk (BPS-11)	1	1	171,960		277,560
C057 Chowkidar (BPS-03)	1	1	124,680		134,040
L002 Laboratory Attendant (BPS-03)	1	1	124,680		134,040
N005 Naib Qasid (BPS-03)	1	1	124,680		120,000
S162 Sweeper (BPS-03)	1	1	124,680		152,760
A012 TOTAL ALLOWANCES			<u>3,279,060</u>	<u>3,023,260</u>	<u>3,595,820</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,279,060</u>	<u>3,023,260</u>	<u>3,595,820</u>
A01202 House Rent Allowance			451,340	403,150	484,460
A01203 Conveyance Allowance			711,310	588,960	659,860
A01207 Washing Allowance			1,800	3,600	3,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6256	Govt High School Cheeran Allai Battagram				
A01208	Dress Allowance		1,800	3,600	3,600
A0120D	Integrated Allowance		5,400	1,200	5,400
A01217	Medical Allowance		324,480	290,440	324,480
A0121T	Adhoc Relief Allowance 2013		95,620	40,670	62,410
A0122C	Adhoc Relief Allowance - 2015		62,360	27,170	42,600
A0122M	Adhoc Relief Allowance 2016		363,110	298,180	371,830
A0122N	Special Conveyance Allowance to Disbalded Employees			21,190	
A0122Y	Ad-hoc Relief Allowance 2017		506,120	385,270	461,060
A01233	Unattractive Area Allowance		<u>246,000</u>	<u>209,060</u>	<u>250,800</u>
001	Unattractive area allowance		246,000	209,060	250,800
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>506,120</u>	<u>385,270</u>	<u>461,060</u>
001			506,120	385,270	461,060
A0123P	Ad-hoc Relief Allowance 2019			363,100	461,060
A01253	Science Teaching Allowance		2,400	2,400	2,400
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>131,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6256	Govt High School Cheeran Allai Battagram				
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Cheeran Allai Battagram			7,791,060	7,042,400	8,308,190

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BM6257 Govt High School Kund Allai Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,535,720</u>	<u>8,000,820</u>	<u>9,428,030</u>
A011 TOTAL PAY	18	18	<u>5,082,600</u>	<u>4,640,150</u>	<u>5,356,240</u>
A011-1 TOTAL PAY OF OFFICERS	6	7	<u>2,031,480</u>	<u>2,320,640</u>	<u>2,763,640</u>
A01101 Total Basic Pay Of Officer	6	7	<u>2,031,480</u>	<u>2,320,640</u>	<u>2,763,640</u>
H029 Head Master (BPS-17)	1	1	419,640		364,440
S572 Senior Certified Teacher (BPS-16)		1			445,800
S573 Senior Arabic Teacher (BPS-16)	1	1	193,440		537,000
S579 Secondary School Teacher (BPS-16)	4	4	1,418,400		1,416,400
A011-2 TOTAL PAY OF OTHER STAFF	12	11	<u>3,051,120</u>	<u>2,319,510</u>	<u>2,592,600</u>
A01151 Total Basic Pay Other Staff	12	11	<u>3,051,120</u>	<u>2,319,510</u>	<u>2,592,600</u>
C020 Certificated Teacher (BPS-15)	2	1	906,000		464,760
D106 Drawing Master (BPS-15)	1	1	225,360		209,400
P030 Physical Education Teacher (BPS-15)	1	1	305,160		305,160
T023 Theology Teacher (BPS-15)	1	1	257,280		273,240
Q001 Qari (BPS-12)	1	1	182,880		182,880
J013 Junior Clerk (BPS-11)	1	1	267,000		267,000
C057 Chowkidar (BPS-03)	2	2	263,400		254,040
L002 Laboratory Attendant (BPS-03)	1	1	124,680		115,320
N005 Naib Qasid (BPS-03)	1	1	289,680		291,120
S162 Sweeper (BPS-03)	1	1	229,680		229,680
A012 TOTAL ALLOWANCES			<u>3,453,120</u>	<u>3,360,670</u>	<u>4,071,790</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,453,120</u>	<u>3,360,670</u>	<u>4,071,790</u>
A01202 House Rent Allowance			450,710	401,900	494,460
A01203 Conveyance Allowance			771,260	621,660	734,500

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6257	Govt High School Kund Allai Batagram				
A01207	Washing Allowance		5,400	3,600	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		318,240	267,060	277,180
A0121T	Adhoc Relief Allowance 2013		125,390	72,430	119,930
A0122C	Adhoc Relief Allowance - 2015		99,670	49,220	50,500
A0122M	Adhoc Relief Allowance 2016		408,090	345,800	439,190
A0122Y	Ad-hoc Relief Allowance 2017		511,680	457,800	535,810
A01233	Unattractive Area Allowance		<u>215,000</u>	<u>213,000</u>	<u>330,000</u>
001	Unattractive area allowance		215,000	213,000	330,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>511,680</u>	<u>457,800</u>	<u>535,810</u>
001			511,680	457,800	535,810
A0123P	Ad-hoc Relief Allowance 2019			457,800	535,810
A01253	Science Teaching Allowance		24,000	2,400	4,800
A03	TOTAL OPERATING EXPENSES		<u>141,000</u>	<u>156,000</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>6,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		5,000	10,000	10,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>30,000</u>	<u>20,000</u>
A03303	Electricity		<u>5,000</u>	<u>5,000</u>	
001	Electricity		5,000	5,000	
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	25,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6257	Govt High School Kund Allai Batagram				
A03901 Stationery			<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001 Stationery Charges			15,000	20,000	10,000
A03970 Others			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001 Others			15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000	1,000	1,000
Govt High School Kund Allai Batagram			8,677,720	8,157,820	9,540,030

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6082	Govt High School Hatal Bathkool Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,615,200</u>	<u>7,958,290</u>	<u>9,105,640</u>	
A011	TOTAL PAY	16	16	<u>5,293,080</u>	<u>4,731,790</u>	<u>5,293,060</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,626,260</u>	<u>2,231,500</u>	<u>2,626,260</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,626,260</u>	<u>2,231,500</u>	<u>2,626,260</u>
H029	Head Master (BPS-17)	1	1	380,540		380,540
S573	Senior Arabic Teacher (BPS-16)	1	1	693,560		693,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400		529,400
S579	Secondary School Teacher (BPS-16)	3	3	1,022,760		1,022,760
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,666,820</u>	<u>2,500,290</u>	<u>2,666,800</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,666,820</u>	<u>2,500,290</u>	<u>2,666,800</u>
C020	Certificated Teacher (BPS-15)	2	2	823,120		823,120
D106	Drawing Master (BPS-15)	1	1	379,640		379,640
S577	Senior Qari (BPS-15)		1			224,160
T023	Theology Teacher (BPS-15)	1	1	363,680		363,680
Q001	Qari (BPS-12)	1		224,160		
J013	Junior Clerk (BPS-11)	1	1	167,560		167,560
C057	Chowkidar (BPS-03)	1	1	174,680		174,680
L002	Laboratory Attendant (BPS-03)	1	1	179,610		179,680
N005	Naib Qasid (BPS-03)	1	1	132,090		132,000
S162	Sweeper (BPS-03)	1	1	222,280		222,280
A012	TOTAL ALLOWANCES			<u>3,322,120</u>	<u>3,226,500</u>	<u>3,812,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,321,120</u>	<u>3,226,500</u>	<u>3,812,580</u>
A01202	House Rent Allowance			444,780	373,410	444,780

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6082	Govt High School Hatal Bathkool Allai Battagram				
A01203	Conveyance Allowance		651,310	540,610	651,310
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		313,920	266,360	313,920
A0121T	Adhoc Relief Allowance 2013		102,230	89,940	102,230
A01229	Special compensatory allowance		40,240		
A0122C	Adhoc Relief Allowance - 2015		62,980	56,910	62,980
A0122M	Adhoc Relief Allowance 2016		399,260	334,830	399,260
A0122Y	Ad-hoc Relief Allowance 2017		529,300	455,840	529,300
A01233	Unattractive Area Allowance		<u>234,000</u>	<u>197,000</u>	<u>234,000</u>
001	Unattractive area allowance		234,000	197,000	234,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>529,300</u>	<u>455,840</u>	<u>529,300</u>
001			529,300	455,840	529,300
A0123P	Ad-hoc Relief Allowance 2019			442,560	529,300
A01253	Science Teaching Allowance				2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>136,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6082	Govt High School Hatal Bathkool Allai Battagram				
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Hatal Bathkool Allai Battagram			8,747,200	8,095,290	9,207,640

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6088	Govt High School Roopkani Allai Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,378,490</u>	<u>8,625,990</u>	<u>10,041,430</u>	
A011	TOTAL PAY	19	19	<u>5,643,960</u>	<u>4,999,780</u>	<u>5,726,020</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,656,200</u>	<u>2,310,850</u>	<u>2,692,680</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,656,200</u>	<u>2,310,850</u>	<u>2,692,680</u>
H029	Head Master (BPS-17)	1	1	364,440		364,440
S572	Senior Certified Teacher (BPS-16)	1	1	591,720		609,960
S574	Senior Teology Teacher (BPS-16)	1	1	409,320		427,560
S579	Secondary School Teacher (BPS-16)	4	4	1,290,720		1,290,720
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,987,760</u>	<u>2,688,930</u>	<u>3,033,340</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,987,760</u>	<u>2,688,930</u>	<u>3,033,340</u>
A047	Arabic Teacher (BPS-15)	1	1	225,360		193,340
C020	Certificated Teacher (BPS-15)	3	3	1,250,640		1,250,640
D106	Drawing Master (BPS-15)	1	1	225,360		225,360
P030	Physical Education Teacher (BPS-15)	1	1	193,440		241,320
Q001	Qari (BPS-12)	1	1	205,920		217,440
J013	Junior Clerk (BPS-11)	1	1	152,640		150,840
C057	Chowkidar (BPS-03)	1	1	148,080		152,760
L002	Laboratory Attendant (BPS-03)	1	1	148,080		152,760
N005	Naib Qasid (BPS-03)	1	1	219,120		224,440
S162	Sweeper (BPS-03)	1	1	219,120		224,440
A012	TOTAL ALLOWANCES			<u>3,734,530</u>	<u>3,626,210</u>	<u>4,315,410</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,732,530</u>	<u>3,626,210</u>	<u>4,315,410</u>
A01202	House Rent Allowance			506,530	427,360	533,340

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6088	Govt High School Roopkani Allai Battagram				
A01203	Conveyance Allowance		779,860	649,170	779,860
A01207	Washing Allowance		3,600	1,800	3,600
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		338,540	284,050	341,920
A0121T	Adhoc Relief Allowance 2013		115,500	90,380	107,020
A0122C	Adhoc Relief Allowance - 2015		83,110	62,290	74,410
A0122M	Adhoc Relief Allowance 2016		487,990	372,830	440,100
A0122Y	Ad-hoc Relief Allowance 2017		564,400	500,210	588,380
A01233	Unattractive Area Allowance		<u>276,000</u>	<u>227,500</u>	<u>276,000</u>
001	Unattractive area allowance		276,000	227,500	276,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>564,400</u>	<u>500,210</u>	<u>588,380</u>
001			564,400	500,210	588,380
A0123P	Ad-hoc Relief Allowance 2019			500,210	567,400
A01253	Science Teaching Allowance		2,400	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>156,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	30,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>90,000</u>	<u>60,000</u>

**BM21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6088	Govt High School Roopkani Allai Battagram				
A03805	Travelling Allowance		<u>80,000</u>	<u>90,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	90,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Roopkani Allai Battagram			9,510,490	8,782,990	10,143,430

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6089	Govt Girls High School Shamlai Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,717,180</u>	<u>7,382,890</u>	<u>9,004,840</u>
A011	TOTAL PAY	17	19	<u>4,533,210</u>	<u>4,997,120</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>3,318,310</u>	<u>3,381,220</u>
A01101	Total Basic Pay Of Officer	11	11	<u>3,318,310</u>	<u>3,381,220</u>
H031	Headmistress (BPS-17)	1	1	321,830	348,980
S572	Senior Certified Teacher (BPS-16)	2	2	657,520	584,560
S573	Senior Arabic Teacher (BPS-16)	1	1	456,440	255,800
S574	Senior Teology Teacher (BPS-16)	1	1	220,040	347,000
S575	Senior Drawing Master (BPS-16)	1	1	328,760	347,000
S576	Senior Phycial Education Teacher (BPS-16)	1		237,560	
S579	Secondary School Teacher (BPS-16)	4	4	1,096,160	1,242,080
S610	Secondary School Teacher (IT) (BPS-16)		1		255,800
A011-2	TOTAL PAY OF OTHER STAFF	6	8	<u>1,214,900</u>	<u>1,615,900</u>
A01151	Total Basic Pay Other Staff	6	8	<u>1,214,900</u>	<u>1,615,900</u>
P030	Physical Education Teacher (BPS-15)		1		255,800
C457	Certified Teacher IT (BPS-12)		1		178,080
Q005	Qaria (BPS-12)	1	1	178,080	178,080
J013	Junior Clerk (BPS-11)	1	1	325,960	273,160
C057	Chowkidar (BPS-03)	1	1	141,450	146,130
L002	Laboratory Attendant (BPS-03)	1	1	146,130	150,810
N005	Naib Qasid (BPS-03)	1	1	211,640	216,920
S162	Sweeper (BPS-03)	1	1	211,640	216,920
A012	TOTAL ALLOWANCES			<u>3,183,970</u>	<u>4,007,720</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6089	Govt Girls High School Shamlai Battagram				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,183,970</u>	<u>3,387,400</u>	<u>4,007,720</u>
A01202	House Rent Allowance		324,010	418,490	500,900
A01203	Conveyance Allowance		788,470	687,770	822,750
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		307,630	269,150	325,630
A0121T	Adhoc Relief Allowance 2013		69,800	65,370	75,140
A01226	Computer Allowance			19,500	36,000
A0122C	Adhoc Relief Allowance - 2015		52,260	47,000	55,900
A0122M	Adhoc Relief Allowance 2016		337,440	308,620	350,810
A0122Y	Ad-hoc Relief Allowance 2017		453,280	406,520	474,130
A01233	Unattractive Area Allowance		<u>264,000</u>	<u>238,540</u>	<u>276,000</u>
001	Unattractive area allowance		264,000	238,540	276,000
A01238	Charge allowance		1,200		
A01239	Special allowance		<u>115,200</u>	<u>98,400</u>	<u>124,800</u>
001	Special Allowance		115,200	98,400	124,800
A0123G	Ad-hoc Relief Allowance-2018		<u>453,280</u>	<u>406,520</u>	<u>474,130</u>
001			453,280	406,520	474,130
A0123P	Ad-hoc Relief Allowance 2019			406,520	474,130
A01253	Science Teaching Allowance		4,800	2,400	4,800
A03	TOTAL OPERATING EXPENSES		<u>126,000</u>	<u>141,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>35,000</u>	<u>20,000</u>
A03303	Electricity		<u>5,000</u>	<u>5,000</u>	
001	Electricity		5,000	5,000	
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	30,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6089	Govt Girls High School Shamlai Battagram				
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>204,800</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>204,800</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>204,800</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	204,800	1,000
Govt Girls High School Shamlai Battagram			7,844,180	7,728,690	9,106,840

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6092	Govt Girls High School Nilishang Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,937,800</u>	<u>10,200,050</u>	<u>8,385,480</u>
A011	TOTAL PAY		<u>4,751,830</u>	<u>5,976,010</u>	<u>4,751,830</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,304,050</u>	<u>4,774,720</u>	<u>3,304,050</u>
A01101	Total Basic Pay Of Officer		<u>3,304,050</u>	<u>4,774,720</u>	<u>3,304,050</u>
H031	Headmistress	(BPS-17)	1	1	545,280
S572	Senior Certified Teacher	(BPS-16)	2	2	657,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	456,590
S574	Senior Teology Teacher	(BPS-16)	1	1	220,040
S575	Senior Drawing Master	(BPS-16)	1	1	328,460
S579	Secondary School Teacher	(BPS-16)	4	4	1,096,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,447,780</u>	<u>1,201,290</u>	<u>1,447,780</u>
A01151	Total Basic Pay Other Staff		<u>1,447,780</u>	<u>1,201,290</u>	<u>1,447,780</u>
P030	Physical Education Teacher	(BPS-15)	1	1	237,560
Q005	Qaria	(BPS-12)	1	1	178,080
J013	Junior Clerk	(BPS-11)	1	1	325,960
C057	Chowkidar	(BPS-03)	1	1	141,450
L002	Laboratory Attendant	(BPS-03)	1	1	141,450
N005	Naib Qasid	(BPS-03)	1	1	211,640
S162	Sweeper	(BPS-03)	1	1	211,640
A012	TOTAL ALLOWANCES		<u>3,185,970</u>	<u>4,224,040</u>	<u>3,633,650</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,183,970</u>	<u>4,224,040</u>	<u>3,633,650</u>
A01202	House Rent Allowance		324,010	467,040	324,010
A01203	Conveyance Allowance		788,470	754,220	788,470

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6092	Govt Girls High School Nilishang Battagram				
A01207	Washing Allowance		3,600	1,800	1,800
A01208	Dress Allowance		3,600	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		307,630	299,960	307,630
A0121T	Adhoc Relief Allowance 2013		69,800	119,420	69,800
A0122C	Adhoc Relief Allowance - 2015		52,260	82,380	52,260
A0122M	Adhoc Relief Allowance 2016		337,440	433,250	337,440
A0122Y	Ad-hoc Relief Allowance 2017		453,280	587,350	453,280
A01233	Unattractive Area Allowance		<u>264,000</u>	<u>252,000</u>	<u>264,000</u>
001	Unattractive area allowance		264,000	252,000	264,000
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>115,200</u>	<u>85,000</u>	<u>115,200</u>
001	Special Allowance		115,200	85,000	115,200
A0123G	Ad-hoc Relief Allowance-2018		<u>453,280</u>	<u>587,350</u>	<u>453,280</u>
001			453,280	587,350	453,280
A0123P	Ad-hoc Relief Allowance 2019			543,470	453,280
A01253	Science Teaching Allowance		4,800	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6092	Govt Girls High School Nilishang Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt Girls High School Nilishang Battagram			8,059,800	10,322,050	8,487,480

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6093	Govt High School Karg Allai Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,966,010</u>	<u>14,207,250</u>	<u>14,660,470</u>
A011	TOTAL PAY	22	22	<u>8,795,810</u>	<u>8,849,770</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,721,000</u>	<u>4,720,960</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,721,000</u>	<u>4,720,960</u>
H029	Head Master (BPS-17)	1	1	364,440	364,440
S572	Senior Certified Teacher (BPS-16)	1	1	682,920	682,920
S575	Senior Drawing Master (BPS-16)	1	1	518,760	518,720
S576	Senior Phycial Education Teacher (BPS-16)	1	1	591,720	591,720
S579	Secondary School Teacher (BPS-16)	4	4	2,318,000	2,318,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	245,160	245,160
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>4,074,810</u>	<u>3,827,140</u>
A01151	Total Basic Pay Other Staff	13	13	<u>4,074,810</u>	<u>3,827,140</u>
A047	Arabic Teacher (BPS-15)	1	1	628,200	682,200
C020	Certificated Teacher (BPS-15)	3	3	1,434,600	1,434,600
S577	Senior Qari (BPS-15)	1	1	321,120	321,120
T023	Theology Teacher (BPS-15)	1	1	384,960	384,960
C457	Certified Teacher IT (BPS-12)	1	1	171,360	171,360
J013	Junior Clerk (BPS-11)	1	1	256,440	256,440
B006	Behishti (BPS-03)	1	1	219,450	219,450
C057	Chowkidar (BPS-03)	1	1	143,400	143,400
L002	Laboratory Attendant (BPS-03)	1	1	143,400	143,400
N005	Naib Qasid (BPS-03)	1	1	219,120	219,120
S162	Sweeper (BPS-03)	1	1	152,760	152,760

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6093	Govt High School Karg Allai Battagram				
A012	TOTAL ALLOWANCES		<u>5,170,200</u>	<u>5,605,720</u>	<u>5,810,700</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,168,200</u>	<u>5,605,720</u>	<u>5,809,700</u>
A01202	House Rent Allowance		626,000	567,080	567,080
A01203	Conveyance Allowance		973,000	887,000	887,040
A01207	Washing Allowance		3,600	2,100	3,600
A01208	Dress Allowance		3,600	2,100	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		465,000	423,720	423,720
A0121T	Adhoc Relief Allowance 2013		182,000	162,440	162,440
A01226	Computer Allowance			69,000	36,000
A0122C	Adhoc Relief Allowance - 2015		123,000	110,240	110,240
A0122M	Adhoc Relief Allowance 2016		695,000	623,690	623,690
A0122Y	Ad-hoc Relief Allowance 2017		879,000	814,650	891,630
A01233	Unattractive Area Allowance		<u>330,000</u>	<u>306,000</u>	<u>306,000</u>
001	Unattractive area allowance		330,000	306,000	306,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>879,000</u>	<u>814,650</u>	<u>891,630</u>
001			879,000	814,650	891,630
A0123P	Ad-hoc Relief Allowance 2019			814,650	891,630
A01253	Science Teaching Allowance		2,400	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>1,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>161,000</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>45,000</u>	<u>30,000</u>
A03303	Electricity			<u>20,000</u>	<u>10,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6093	Govt High School Karg Allai Battagram				
001	Electricity			20,000	10,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	25,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
Govt High School Karg Allai Battagram			14,098,010	15,869,250	14,772,470

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6094	Govt High School Trand Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,269,130</u>	<u>10,809,460</u>	<u>11,057,500</u>
A011	TOTAL PAY	18	18	<u>6,566,400</u>	<u>6,500,400</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,149,720</u>	<u>4,386,840</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,149,720</u>	<u>4,386,840</u>
H029	Head Master (BPS-17)	1	1	364,440	364,440
S572	Senior Certified Teacher (BPS-16)	1	1	500,520	518,760
S573	Senior Arabic Teacher (BPS-16)	1	1	664,680	682,920
S575	Senior Drawing Master (BPS-16)	1	1	464,040	482,280
S576	Senior Phycial Education Teacher (BPS-16)	1	1	537,000	591,720
S579	Secondary School Teacher (BPS-16)	4	4	1,619,040	1,746,720
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,416,680</u>	<u>2,113,560</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,416,680</u>	<u>2,113,560</u>
C020	Certificated Teacher (BPS-15)	1	1	432,840	225,360
S577	Senior Qari (BPS-15)	1	1	400,920	416,880
T023	Theology Teacher (BPS-15)	1	1	400,920	416,880
J013	Junior Clerk (BPS-11)	1	1	214,200	224,760
B006	Behishti (BPS-03)		1		120,000
C057	Chowkidar (BPS-03)	2	2	300,840	310,200
L002	Laboratory Attendant (BPS-03)	1	1	300,840	143,400
N005	Naib Qasid (BPS-03)	1	1	250,800	256,080
S162	Sweeper (BPS-03)	1		115,320	
A012	TOTAL ALLOWANCES			<u>3,702,730</u>	<u>4,557,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,700,730</u>	<u>4,555,100</u>
A01202	House Rent Allowance			507,100	509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6094	Govt High School Trand Battagram				
A01203	Conveyance Allowance		724,180	750,620	784,200
A01207	Washing Allowance		3,600	3,900	3,600
A01208	Dress Allowance		3,600	3,900	3,600
A0120D	Integrated Allowance		5,400	5,850	5,400
A01217	Medical Allowance		330,490	355,230	393,500
A0121T	Adhoc Relief Allowance 2013		136,460	118,020	125,000
A0122C	Adhoc Relief Allowance - 2015		92,980	80,520	81,500
A0122M	Adhoc Relief Allowance 2016		474,400	477,560	456,900
A0122N	Special Conveyance Allowance to Disbalded Employees			78,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		583,460	654,120	613,600
A01233	Unattractive Area Allowance		<u>252,000</u>	<u>262,000</u>	<u>276,000</u>
001	Unattractive area allowance		252,000	262,000	276,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>583,460</u>	<u>654,120</u>	<u>613,600</u>
001			583,460	654,120	613,600
A0123P	Ad-hoc Relief Allowance 2019			652,380	613,600
A01253	Science Teaching Allowance		2,400	23,000	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>186,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	30,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6094	Govt High School Trand Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>120,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>120,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	120,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Trand Battagram			10,391,130	10,996,460	11,159,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6099	Govt High School Nehir Allai Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,842,570</u>	<u>7,113,170</u>	<u>8,682,660</u>
A011	TOTAL PAY	18	18	<u>4,643,970</u>	<u>4,778,500</u>
A011-1	TOTAL PAY OF OFFICERS	6	7	<u>1,972,920</u>	<u>2,202,900</u>
A01101	Total Basic Pay Of Officer	6	7	<u>1,972,920</u>	<u>2,202,900</u>
H029	Head Master (BPS-17)	1	1	364,380	364,380
S573	Senior Arabic Teacher (BPS-16)	1	1	628,140	664,680
S575	Senior Drawing Master (BPS-16)		1		193,440
S579	Secondary School Teacher (BPS-16)	4	4	980,400	980,400
A011-2	TOTAL PAY OF OTHER STAFF	12	11	<u>2,671,050</u>	<u>2,575,600</u>
A01151	Total Basic Pay Other Staff	12	11	<u>2,671,050</u>	<u>2,575,600</u>
C020	Certificated Teacher (BPS-15)	2	2	658,200	581,440
D106	Drawing Master (BPS-15)	1		209,400	
P030	Physical Education Teacher (BPS-15)	1	1	209,400	241,320
S577	Senior Qari (BPS-15)	1		252,000	
T023	Theology Teacher (BPS-15)	1	1	369,000	369,000
Q001	Qari (BPS-12)		1		275,040
J013	Junior Clerk (BPS-11)	1	1	171,960	193,080
B006	Behishti (BPS-03)	1	1	120,000	115,320
C057	Chowkidar (BPS-03)	1	1	134,640	218,640
L002	Laboratory Attendant (BPS-03)	1	1	134,640	144,000
N005	Naib Qasid (BPS-03)	1	1	208,530	218,640
S162	Sweeper (BPS-03)	1	1	203,280	219,120
A012	TOTAL ALLOWANCES			<u>3,198,600</u>	<u>3,904,160</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,196,600</u>	<u>3,904,160</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6099	Govt High School Nehir Allai Battagram				
A01202	House Rent Allowance		357,120	362,750	468,080
A01203	Conveyance Allowance		753,100	531,310	707,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		342,000	246,000	336,730
A0121T	Adhoc Relief Allowance 2013		74,720	70,810	80,810
A0122C	Adhoc Relief Allowance - 2015		50,720	48,560	55,500
A0122M	Adhoc Relief Allowance 2016		373,360	300,800	373,630
A0122Y	Ad-hoc Relief Allowance 2017		488,690	410,260	532,270
A01233	Unattractive Area Allowance		<u>252,000</u>	<u>186,000</u>	<u>252,000</u>
001	Unattractive area allowance		252,000	186,000	252,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>488,690</u>	<u>410,260</u>	<u>532,270</u>
001			488,690	410,260	532,270
A0123P	Ad-hoc Relief Allowance 2019			410,260	532,270
A01253	Science Teaching Allowance		2,400	4,800	4,800
A01270	Other			<u>15,000</u>	<u>15,000</u>
084	M.Phill Allowance			15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>131,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6099	Govt High School Nehir Allai Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	80,000	60,000
A03805	Travelling Allowance		80,000	80,000	60,000
001	Travelling Allowance		80,000	80,000	60,000
A039	TOTAL GENERAL		30,000	30,000	20,000
A03901	Stationery		15,000	15,000	10,000
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		15,000	15,000	10,000
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Nehir Allai Battagram			7,974,570	7,245,170	8,784,660

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6250	Govt High School Meran Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,341,510</u>	<u>9,189,790</u>	<u>8,959,990</u>	
A011	TOTAL PAY	17	17	<u>5,013,600</u>	<u>5,383,080</u>	<u>5,086,680</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,728,120</u>	<u>1,983,960</u>	<u>1,783,320</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,728,120</u>	<u>1,983,960</u>	<u>1,783,320</u>
H029	Head Master (BPS-17)	1	1	364,440		419,640
S579	Secondary School Teacher (BPS-16)	4	4	1,363,680		1,363,680
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,285,480</u>	<u>3,399,120</u>	<u>3,303,360</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,285,480</u>	<u>3,399,120</u>	<u>3,303,360</u>
A047	Arabic Teacher (BPS-15)	1	1	448,800		480,720
C020	Certificated Teacher (BPS-15)	2	2	626,280		626,280
D106	Drawing Master (BPS-15)	1	1	353,040		369,000
P030	Physical Education Teacher (BPS-15)	1	1	347,520		225,360
T023	Theology Teacher (BPS-15)	1	1	273,240		305,160
Q001	Qari (BPS-12)	1	1	347,520		372,720
J013	Junior Clerk (BPS-11)	1	1	277,560		277,560
C057	Chowkidar (BPS-03)	1	1	113,040		120,000
L002	Laboratory Attendant (BPS-03)	1	1	113,040		120,000
N005	Naib Qasid (BPS-03)	1	1	192,720		203,280
S162	Sweeper (BPS-03)	1	1	192,720		203,280
A012	TOTAL ALLOWANCES			<u>3,327,910</u>	<u>3,806,710</u>	<u>3,873,310</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,327,910</u>	<u>3,806,710</u>	<u>3,873,310</u>
A01202	House Rent Allowance			454,320	467,630	467,630
A01203	Conveyance Allowance			659,860	659,860	659,860
A01207	Washing Allowance			3,600	3,600	3,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6250	Govt High School Meran Battagram				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		299,270	280,000	303,400
A0121T	Adhoc Relief Allowance 2013		159,320	95,080	95,080
A0122C	Adhoc Relief Allowance - 2015		117,170	64,500	64,500
A0122M	Adhoc Relief Allowance 2016		392,030	387,100	387,100
A0122Y	Ad-hoc Relief Allowance 2017		498,890	538,310	538,310
A01233	Unattractive Area Allowance		<u>233,760</u>	<u>240,000</u>	<u>240,000</u>
001	Unattractive area allowance		233,760	240,000	240,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>495,890</u>	<u>538,310</u>	<u>538,310</u>
001			495,890	538,310	538,310
A0123P	Ad-hoc Relief Allowance 2019			517,320	517,320
A01253	Science Teaching Allowance		4,800	4,800	48,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>137,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	30,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6250	Govt High School Meran Battagram				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>10,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	
A13101	Machinery and Equipment			<u>5,000</u>	
001	Machinery and Equipment			5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
Govt High School Meran Battagram			8,463,510	9,337,790	9,061,990

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BM6258	Govt High School Nowshera Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,159,660</u>	<u>8,578,410</u>	<u>10,129,450</u>	
A011	TOTAL PAY	17	17	<u>6,979,610</u>	<u>5,079,800</u>	<u>5,782,910</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>2,197,310</u>	<u>2,879,800</u>	<u>2,758,740</u>
A01101	Total Basic Pay Of Officer	5	6	<u>2,197,310</u>	<u>2,879,800</u>	<u>2,758,740</u>
H029	Head Master (BPS-17)	1	1	380,540		932,540
S576	Senior Phycial Education Teacher (BPS-16)		1			456,440
S579	Secondary School Teacher (BPS-16)	4	4	1,816,770		1,369,760
A011-2	TOTAL PAY OF OTHER STAFF	12	11	<u>4,782,300</u>	<u>2,200,000</u>	<u>3,024,170</u>
A01151	Total Basic Pay Other Staff	12	11	<u>4,782,300</u>	<u>2,200,000</u>	<u>3,024,170</u>
A047	Arabic Teacher (BPS-15)	1	1	321,370		202,750
C020	Certificated Teacher (BPS-15)	2	2	1,254,910		1,010,000
D106	Drawing Master (BPS-15)	1	1	599,170		438,200
P030	Physical Education Teacher (BPS-15)	1		625,280		
T023	Theology Teacher (BPS-15)	1	1	409,320		266,590
Q001	Qari (BPS-12)	1	1	275,480		189,600
J013	Junior Clerk (BPS-11)	1	1	263,790		224,890
C057	Chowkidar (BPS-03)	1	1	211,310		122,730
L002	Laboratory Attendant (BPS-03)	1	1	202,310		146,480
N005	Naib Qasid (BPS-03)	1	1	307,880		211,640
S162	Sweeper (BPS-03)	1	1	311,480		211,290
A012	TOTAL ALLOWANCES			<u>3,180,050</u>	<u>3,498,610</u>	<u>4,346,540</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,180,050</u>	<u>3,498,610</u>	<u>4,346,540</u>
A01202	House Rent Allowance			304,970	441,780	465,130

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6258	Govt High School Nowshera Battagram				
A01203	Conveyance Allowance		711,310	660,000	677,040
A01207	Washing Allowance		3,600	1,800	3,600
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		325,880	294,950	459,710
A0121T	Adhoc Relief Allowance 2013		61,860	81,990	82,500
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		118,860	51,340	60,000
A0122M	Adhoc Relief Allowance 2016		380,410	356,760	388,870
A0122Y	Ad-hoc Relief Allowance 2017		466,140	467,310	666,840
A01233	Unattractive Area Allowance		<u>325,880</u>	<u>330,820</u>	<u>240,000</u>
001	Unattractive area allowance		325,880	330,820	240,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>466,140</u>	<u>330,820</u>	<u>666,840</u>
001			466,140	330,820	666,840
A0123P	Ad-hoc Relief Allowance 2019			449,840	621,010
A01253	Science Teaching Allowance		4,800	5,400	4,800
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	70,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6258	Govt High School Nowshera Battagram				
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt High School Nowshera Battagram			10,281,660	8,700,410	10,231,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6267	Govt Girls High School Zareen Abad Allai Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,815,410</u>	<u>3,339,210</u>	<u>7,176,580</u>
A011	TOTAL PAY	17	17	<u>3,687,000</u>	<u>1,850,730</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,272,120</u>	<u>321,160</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,272,120</u>	<u>321,160</u>
H031	Headmistress (BPS-17)	1	1	364,440	364,380
S579	Secondary School Teacher (BPS-16)	4	4	907,680	907,680
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,414,880</u>	<u>1,529,570</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,414,880</u>	<u>1,529,570</u>
A047	Arabic Teacher (BPS-15)	1	1	225,360	257,720
C020	Certificated Teacher (BPS-15)	2	2	479,760	513,440
D106	Drawing Master (BPS-15)	1	1	257,280	193,440
P030	Physical Education Teacher (BPS-15)	1	1	190,560	193,440
T023	Theology Teacher (BPS-15)	1	1	257,280	289,200
Q005	Qaria (BPS-12)	1	1	159,840	159,840
J013	Junior Clerk (BPS-11)	1	1	309,240	330,360
C057	Chowkidar (BPS-03)	1	1	115,320	125,280
L002	Laboratory Attendant (BPS-03)	1	1	115,320	109,220
N005	Naib Qasid (BPS-03)	1	1	152,160	167,400
S162	Sweeper (BPS-03)	1	1	152,760	167,400
A012	TOTAL ALLOWANCES			<u>4,128,410</u>	<u>1,488,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,126,410</u>	<u>1,488,480</u>
A01202	House Rent Allowance			297,300	191,710
A01203	Conveyance Allowance			632,150	263,010

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6267	Govt Girls High School Zareen Abad Allai Battagram				
A01207	Washing Allowance		5,400	1,200	1,800
A01208	Dress Allowance		5,400	1,200	1,800
A0120D	Integrated Allowance		5,400	3,600	5,400
A01217	Medical Allowance		344,660	145,400	318,730
A0121T	Adhoc Relief Allowance 2013		161,800	33,460	161,800
A0122C	Adhoc Relief Allowance - 2015		101,000	21,200	101,000
A0122M	Adhoc Relief Allowance 2016		400,880	134,130	300,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		828,910	185,080	368,120
A01233	Unattractive Area Allowance		<u>240,000</u>	<u>99,930</u>	<u>234,000</u>
001	Unattractive area allowance		240,000	99,930	234,000
A01238	Charge allowance		1,200		
A01239	Special allowance		<u>235,000</u>	<u>38,400</u>	<u>71,200</u>
001	Special Allowance		235,000	38,400	71,200
A0123G	Ad-hoc Relief Allowance-2018		<u>828,910</u>	<u>185,080</u>	<u>368,120</u>
001	Ad-hoc Relief Allowance-2018		828,910	185,080	368,120
A0123P	Ad-hoc Relief Allowance 2019			185,080	368,120
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>141,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	25,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BM6267	Govt Girls High School Zareen Abad Allai Battagram				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>100,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>100,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	100,000	60,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>15,000</u>	<u>20,000</u>
A03901	Stationery		<u>15,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	10,000	10,000
A03970	Others		<u>15,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		15,000	5,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Govt Girls High School Zareen Abad Allai Battagram			7,947,410	3,481,210	7,278,580

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BM6034	District Education Officer Male Batagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,932,670</u>	<u>21,560,540</u>	<u>23,221,340</u>
A011	TOTAL PAY	42	41	<u>15,061,480</u>	<u>14,560,800</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>8,711,340</u>	<u>8,310,660</u>
A01101	Total Basic Pay Of Officer	18	18	<u>8,711,340</u>	<u>8,310,660</u>
D084	District Education Officer (BPS-19)	1	1	1,317,470	1,317,470
D042	Deputy District Education Officer (BPS-18)	1	1	660,530	660,650
B050	Budget & Accounts Officer (BPS-17)	1	1	766,940	766,940
S166	Superintendent (BPS-17)	2	2	1,009,480	1,009,480
A057	Assistant (BPS-16)	4	4	950,240	950,240
A090	Assistant District Education Officer (BPS-16)	5	5	2,855,800	2,455,000
A369	Assistant Programmer (BPS-16)	1	1	237,560	237,560
C082	Computer Operator (BPS-16)	3	3	913,320	913,320
A011-2	TOTAL PAY OF OTHER STAFF	24	23	<u>6,350,140</u>	<u>6,250,140</u>
A01151	Total Basic Pay Other Staff	24	23	<u>6,350,140</u>	<u>6,250,140</u>
S035	Senior Clerk (BPS-14)	5	5	2,159,190	2,159,190
S115	Stenographer (BPS-14)	1	1	344,790	344,790
J013	Junior Clerk (BPS-11)	5	5	1,228,520	1,228,520
D112	Driver (BPS-06)	2	2	337,340	337,340
D006	Daftari (BPS-04)	1	1	190,520	190,520
B006	Behishti (BPS-03)	1	1	222,200	222,200
C057	Chowkidar (BPS-03)	2	2	268,860	268,860
N005	Naib Qasid (BPS-03)	6	5	1,344,840	1,244,840
S162	Sweeper (BPS-03)	1	1	253,880	253,880

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BM6034	District Education Officer Male Batagram				
A012	TOTAL ALLOWANCES		<u>9,871,190</u>	<u>8,486,660</u>	<u>8,660,540</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,850,190</u>	<u>8,486,660</u>	<u>8,658,540</u>
A01202	House Rent Allowance		1,261,090	1,005,640	999,090
A01203	Conveyance Allowance		1,618,980	1,196,080	1,259,930
A01207	Washing Allowance		7,200	5,100	7,200
A01208	Dress Allowance		7,200	5,100	7,200
A0120D	Integrated Allowance		32,400	32,400	32,400
A01217	Medical Allowance		905,000	646,430	671,120
A0121T	Adhoc Relief Allowance 2013		471,840	259,260	255,220
A01224	Entertainment Allowance		6,000	3,000	6,000
A01226	Computer Allowance		54,000	54,000	54,000
A0122C	Adhoc Relief Allowance - 2015		364,240	175,430	172,840
A0122M	Adhoc Relief Allowance 2016		1,428,320	985,090	990,750
A0122Y	Ad-hoc Relief Allowance 2017		1,522,960	1,293,920	1,303,190
A01233	Unattractive Area Allowance		<u>648,000</u>	<u>503,700</u>	<u>511,260</u>
001	Unattractive area allowance		648,000	503,700	511,260
A0123G	Ad-hoc Relief Allowance-2018		<u>1,522,960</u>	<u>1,292,780</u>	<u>1,305,770</u>
001			1,522,960	1,292,780	1,305,770
A0123P	Ad-hoc Relief Allowance 2019			1,028,730	1,082,570
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>21,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>20,000</u>		<u>1,000</u>
001	Medical Charges		20,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>9,089,000</u>	<u>9,553,000</u>	<u>8,044,000</u>
A032	TOTAL COMMUNICATIONS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03201	Postage and Telegraph		40,000	40,000	40,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	60,000	60,000
A033	TOTAL UTILITIES		<u>255,000</u>	<u>455,000</u>	<u>310,000</u>

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BM6034	District Education Officer Male Batagram				
A03303	Electricity		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Electricity		5,000	5,000	10,000
A03304	Hot and Cold Weather Charges		<u>250,000</u>	<u>450,000</u>	<u>300,000</u>
003	Hot & Cold Weather Charges		250,000	450,000	300,000
A034	TOTAL OCCUPANCY COSTS		<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03402	Rent for Office Building		144,000	144,000	144,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,100,000</u>	<u>2,350,000</u>	<u>2,050,000</u>
A03805	Travelling Allowance		<u>1,600,000</u>	<u>1,800,000</u>	<u>1,500,000</u>
001	Travelling Allowance		1,600,000	1,800,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>550,000</u>	<u>550,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		500,000	550,000	550,000
A039	TOTAL GENERAL		<u>6,490,000</u>	<u>6,504,000</u>	<u>5,440,000</u>
A03901	Stationery		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Stationery Charges		250,000	250,000	250,000
A03902	Printing and Publication		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03906	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		<u>280,000</u>	<u>80,000</u>	<u>80,000</u>
001	Advertising and Publicity		280,000	80,000	80,000
A03917	Law Charges		100,000	100,000	100,000
A03970	Others		<u>5,810,000</u>	<u>6,024,000</u>	<u>4,960,000</u>
001	Others		200,000	200,000	150,000
093	Classroom Consumables		5,610,000	5,610,000	4,810,000
217	Funds for Enrolment Campaign Drive to DEOs(M/F) Offices			214,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>463,200</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>463,200</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>463,200</u>	<u>1,000</u>

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BM6034	District Education Officer Male Batagram				
001	Superannuation Encashment of L.P.R		1,000	463,200	1,000
A09	TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A09203	I.T. Equipment		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>8,324,000</u>	<u>8,324,000</u>	<u>7,324,000</u>
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001	Transport		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Transport		200,000	200,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101	Machinery and Equipment		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment		60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>8,064,000</u>	<u>8,064,000</u>	<u>7,064,000</u>
A13303	Other Buildings		<u>8,064,000</u>	<u>8,064,000</u>	<u>7,064,000</u>
009	Petty Repair		8,064,000	8,064,000	7,064,000
District Education Officer Male Batagram			42,366,670	39,920,740	38,610,340

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BM6097	District Education Officer (Female) Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,572,120</u>	<u>16,155,020</u>	<u>19,191,730</u>	
A011	TOTAL PAY	33	33	<u>11,832,670</u>	<u>9,479,280</u>	<u>11,093,230</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,569,180</u>	<u>4,756,850</u>	<u>5,873,540</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,569,180</u>	<u>4,756,850</u>	<u>5,873,540</u>
D084	District Education Officer	(BPS-19)	1	1	768,470	768,470
D042	Deputy District Education Officer	(BPS-18)	1	1	755,810	514,730
B050	Budget & Accounts Officer	(BPS-17)	1	1	408,140	408,140
S166	Superintendent	(BPS-17)	1	1	684,140	711,740
A057	Assistant	(BPS-16)	3	3	1,442,280	767,400
A090	Assistant District Education Officer	(BPS-16)	3	3	1,669,980	1,770,540
A369	Assistant Programmer	(BPS-16)	1	1	255,800	311,480
C082	Computer Operator	(BPS-16)	2	2	584,560	621,040
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,263,490</u>	<u>4,722,430</u>	<u>5,219,690</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,263,490</u>	<u>4,722,430</u>	<u>5,219,690</u>
S035	Senior Clerk	(BPS-14)	4	4	1,730,160	1,575,720
S115	Stenographer	(BPS-14)	1	1	204,390	204,390
J013	Junior Clerk	(BPS-11)	4	4	1,071,520	1,113,760
D112	Driver	(BPS-06)	2	2	336,640	356,800
D006	Daftari	(BPS-04)	1	1	240,620	246,620
B006	Behishti	(BPS-03)	1	1	222,200	227,480
C057	Chowkidar	(BPS-03)	2	2	449,680	460,240
N005	Naib Qasid	(BPS-03)	4	4	786,080	807,200
S162	Sweeper	(BPS-03)	1	1	222,200	227,480

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BM6097	District Education Officer (Female) Battagram				
A012	TOTAL ALLOWANCES		<u>6,739,450</u>	<u>6,675,740</u>	<u>8,098,500</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,737,450</u>	<u>6,675,740</u>	<u>7,997,500</u>
A01202	House Rent Allowance		675,740	807,960	675,740
A01203	Conveyance Allowance		1,209,360	1,047,330	1,209,360
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		27,000	27,000	27,000
A01217	Medical Allowance		663,610	524,460	663,610
A0121T	Adhoc Relief Allowance 2013		249,070	179,150	249,070
A01224	Entertainment Allowance		6,000	4,000	6,000
A01226	Computer Allowance		54,000	54,000	36,000
A0122C	Adhoc Relief Allowance - 2015		167,030	127,760	167,030
A0122M	Adhoc Relief Allowance 2016		898,480	680,170	898,480
A0122Y	Ad-hoc Relief Allowance 2017		1,135,880	934,570	1,183,270
A01233	Unattractive Area Allowance		<u>501,000</u>	<u>417,120</u>	<u>501,000</u>
001	Unattractive area allowance		501,000	417,120	501,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,135,880</u>	<u>934,570</u>	<u>1,183,270</u>
001			1,135,880	934,570	1,183,270
A0123P	Ad-hoc Relief Allowance 2019			905,450	1,183,270
A01270	Other			<u>25,000</u>	
084	M.Phill Allowance			25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>101,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>100,000</u>
001	Medical Charges		1,000		100,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>4,856,000</u>	<u>6,048,000</u>	<u>4,666,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BM6097	District Education Officer (Female) Battagram				
001 Telephone and Trunk Call			40,000	40,000	40,000
A033	TOTAL UTILITIES		<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Electricity			40,000	40,000	40,000
A03304 Hot and Cold Weather Charges			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003 Hot & Cold Weather Charges			150,000	150,000	150,000
A034	TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03402 Rent for Office Building			300,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,350,000</u>	<u>2,430,000</u>	<u>1,700,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>900,000</u>
001 Travelling Allowance			1,000,000	1,000,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>	<u>350,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			350,000	350,000	300,000
A03808 Conveyance Charges				<u>1,080,000</u>	<u>500,000</u>
001 Conveyance Charges				1,080,000	500,000
002 Conveyance Charges for Female Staff					
A039	TOTAL GENERAL		<u>2,966,000</u>	<u>3,078,000</u>	<u>2,426,000</u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery Charges			150,000	150,000	150,000
A03902 Printing and Publication			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001 Printing and publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
001 Advertising and Publicity			140,000	140,000	100,000
A03970 Others			<u>2,655,000</u>	<u>2,767,000</u>	<u>2,155,000</u>
001 Others			90,000	90,000	90,000
093 Classroom Consumables			2,565,000	2,565,000	2,065,000
217 Funds for Enrolment Campaign Drive to DEOs(M/F) Offices				112,000	

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BM6097	District Education Officer (Female) Battagram				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,004,000</u>	<u>3,104,000</u>	<u>3,304,000</u>
A130	TOTAL TRANSPORT		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A13001	Transport		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Transport		160,000	160,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Machinery and Equipment		40,000	40,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,774,000</u>	<u>2,874,000</u>	<u>3,074,000</u>
A13303	Other Buildings		<u>3,774,000</u>	<u>2,874,000</u>	<u>3,074,000</u>
009	Petty Repair		3,774,000	2,874,000	3,074,000
District Education Officer (Female) Battagram			27,433,120	25,308,020	27,162,730

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093101 GENERAL UNIVERSITIES / COLLEGES / INSTIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES / COLLEGES / INSTIT					
BM6041	Govt Centennial Model High School Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,095,960</u>	<u>38,582,370</u>	<u>39,098,810</u>	
A011	TOTAL PAY	52	52	<u>22,209,120</u>	<u>22,969,680</u>	<u>23,984,800</u>
A011-1	TOTAL PAY OF OFFICERS	35	37	<u>17,454,960</u>	<u>17,887,340</u>	<u>19,213,560</u>
A01101	Total Basic Pay Of Officer	35	37	<u>17,454,960</u>	<u>17,887,340</u>	<u>19,213,560</u>
P070	Principal (BPS-19)	1	1	820,320		893,520
S572	Senior Certified Teacher (BPS-16)	7	9	4,196,760		5,364,480
S573	Senior Arabic Teacher (BPS-16)	1	1	537,000		555,240
S574	Senior Teology Teacher (BPS-16)	1	1	482,280		500,520
S575	Senior Drawing Master (BPS-16)	2	2	982,800		727,440
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,238,160		1,274,640
S579	Secondary School Teacher (BPS-16)	20	20	8,952,480		9,652,560
S610	Secondary School Teacher (IT) (BPS-16)	1	1	245,160		245,160
A011-2	TOTAL PAY OF OTHER STAFF	17	15	<u>4,754,160</u>	<u>5,082,340</u>	<u>4,771,240</u>
A01151	Total Basic Pay Other Staff	17	15	<u>4,754,160</u>	<u>5,082,340</u>	<u>4,771,240</u>
C020	Certificated Teacher (BPS-15)	5	3	2,004,600		1,858,800
C457	Certified Teacher IT (BPS-12)	1	1	171,360		182,880
Q001	Qari (BPS-12)	1	1	397,920		423,120
J013	Junior Clerk (BPS-11)	1	1	319,800		330,360
B006	Behishti (BPS-03)	1	1	182,160		192,720
C057	Chowkidar (BPS-03)	1	1	182,160		213,840
C095	Cook (BPS-03)	1	1	229,680		240,240
L002	Laboratory Attendant (BPS-03)	2	2	384,720		405,240
M010	Mali (BPS-03)	1	1	245,520		256,080

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093101 GENERAL UNIVERSITIES / COLLEGES / INSTIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTIT				
BM6041	Govt Centennial Model High School Battagram				
N005 Naib Qasid (BPS-03)	1	1	219,120		229,680
S162 Sweeper (BPS-03)	2	2	417,120		438,280
A012	TOTAL ALLOWANCES		<u>12,886,840</u>	<u>15,612,690</u>	<u>15,114,010</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,884,840</u>	<u>15,612,690</u>	<u>15,113,010</u>
A01202 House Rent Allowance			1,057,000	1,612,060	1,057,000
A01203 Conveyance Allowance			2,579,810	2,603,240	2,579,810
A01207 Washing Allowance			21,600	9,000	21,600
A01208 Dress Allowance			21,600	9,000	21,600
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			1,142,540	1,127,480	1,142,540
A0121T Adhoc Relief Allowance 2013			545,420	452,970	403,220
A01224 Entertainment Allowance			6,000	6,000	
A01226 Computer Allowance			36,000	36,000	36,000
A0122C Adhoc Relief Allowance - 2015			459,360	303,560	274,360
A0122M Adhoc Relief Allowance 2016			1,680,970	1,741,460	1,680,970
A0122Y Ad-hoc Relief Allowance 2017			2,227,170	2,291,170	2,308,010
A01233 Unattractive Area Allowance			<u>850,800</u>	<u>852,690</u>	<u>850,800</u>
001 Unattractive area allowance			850,800	852,690	850,800
A01238 Charge allowance				1,400	1,680
A0123G Ad-hoc Relief Allowance-2018			<u>2,227,170</u>	<u>2,291,170</u>	<u>2,308,010</u>
001			2,227,170	2,291,170	2,308,010
A0123P Ad-hoc Relief Allowance 2019				2,223,090	2,308,010
A01253 Science Teaching Allowance			24,000	32,000	24,000
A01270 Other				<u>15,000</u>	<u>90,000</u>
084 M.Phill Allowance				15,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>1,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES		<u>331,000</u>	<u>645,000</u>	<u>445,000</u>

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093101 GENERAL UNIVERSITIES / COLLEGES / INSTIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTIT				
BM6041	Govt Centennial Model High School Battagram				
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>65,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		1,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	60,000	40,000
A033	TOTAL UTILITIES		<u>130,000</u>	<u>220,000</u>	<u>130,000</u>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Electricity		50,000	100,000	50,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
003	Hot & Cold Weather Charges		80,000	120,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>240,000</u>	<u>170,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>220,000</u>	<u>150,000</u>
001	Travelling Allowance		70,000	220,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000</u>	<u>20,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			20,000	20,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>120,000</u>	<u>100,000</u>
A03901	Stationery		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	70,000	50,000
A03905	Newspapers Periodicals and Books			5,000	5,000
A03906	Uniforms and Protective Clothing			5,000	5,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000

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093101 GENERAL UNIVERSITIES / COLLEGES / INSTIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTIT				
BM6041	Govt Centennial Model High School Battagram				
A09	TOTAL PHYSICAL ASSETS			<u>199,200</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>199,200</u>	
A09601	Plant and Machinery			<u>199,200</u>	
001	Plant and Machinery			199,200	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>368,860</u>	<u>85,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>64,860</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	64,860	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>249,000</u>	
A13370	Others			<u>249,000</u>	
008	Petty Repairs (for High/ Higher Secondary)			249,000	
A138	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13801	Maintenance of gardens		25,000	25,000	25,000
Govt Centennial Model High School Battagram			35,512,960	39,796,430	39,629,810