

**DI21C25 (19)**  
**ANIMAL HUSBANDRY**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
D.I.KHAN	240	113,872,030	124,860,210	112,600,330	8,983,700	121,584,030
<b>TOTAL</b>	<b>240</b>	<b>113,872,030</b>	<b>124,860,210</b>	<b>112,600,330</b>	<b>8,983,700</b>	<b>121,584,030</b>

**DI21C25 (19)**  
**ANIMAL HUSBANDRY**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>121,584,030</b>
<b>Total:</b>	<b>121,584,030</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042106 ANIMAL HUSBANDRY	113,872,030	124,860,210	121,584,030
<b>TOTAL</b>	<b>113,872,030</b>	<b>124,860,210</b>	<b>121,584,030</b>

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**DI21C25 (19)**  
**ANIMAL HUSBANDRY**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
DI6148	District Director Livestock D I Khan	113,872,030	124,860,210	121,584,030
<b>TOTAL</b>		<b>113,872,030</b>	<b>124,860,210</b>	<b>121,584,030</b>

**DI21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>104,984,530</u></b>	<b><u>113,739,660</u></b>	<b><u>112,600,330</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>67,093,620</u></b>	<b><u>74,008,100</u></b>	<b><u>69,419,820</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>15,115,140</u></b>	<b><u>11,820,140</u></b>	<b><u>15,907,380</u></b>
A01101	Basic Pay Of Officer	14,953,590	11,687,770	15,745,830
A01102	Personal pay	161,550	123,410	161,550
A01105	Qualification Pay		8,960	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>51,978,480</u></b>	<b><u>62,187,960</u></b>	<b><u>53,512,440</u></b>
A01151	Basic Pay Other Staff	51,977,480	62,184,000	53,511,440
A01152	Personal pay	1,000	3,960	1,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>37,890,910</u></b>	<b><u>39,731,560</u></b>	<b><u>43,180,510</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>37,789,910</u></b>	<b><u>39,631,560</u></b>	<b><u>43,079,510</u></b>
A01202	House Rent Allowance	5,399,190	4,721,320	5,399,190
A01203	Conveyance Allowance	6,821,780	6,101,390	6,821,780
A01207	Washing Allowance	69,600	66,910	69,600
A01208	Dress Allowance	69,600	59,710	69,600
A0120D	Integrated Allowance	21,600	21,600	21,600
A0120X	Adhoc Allowance - 2010		50,080	
A01217	Medical Allowance	4,728,760	4,206,280	4,728,760
A0121A	Ad - hoc Allowance - 2011		10,890	
A0121M	Adhoc Relief Allowance - 2012		14,860	
A0121T	Adhoc Relief Allowance 2013	1,285,130	1,085,910	1,285,130
A0121Z	Adhoc Relief Allowance 2014		7,790	
A01224	Entertainment Allowance	6,000	4,000	6,000
A01226	Computer Allowance	18,000	18,000	18,000
A01229	Special compensatory allowance	34,370	34,370	34,370
A0122C	Adhoc Relief Allowance - 2015	899,930	820,750	899,930
A0122M	Adhoc Relief Allowance 2016	5,340,890	4,703,640	5,340,890
A0122N	Special Conveyance Allowance to Disbalded Employees		66,000	
A0122Y	Ad-hoc Relief Allowance 2017	7,110,620	6,152,570	7,110,620
A01233	Unattractive Area Allowance		24,000	
A01239	Special allowance		1,420	
A0123G	Ad-hoc Relief Allowance-2018	5,984,440	6,086,670	5,984,440
A0123P	Ad-hoc Relief Allowance 2019		5,343,400	5,289,600
A01270	Other		30,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>101,000</u></b>	<b><u>100,000</u></b>	<b><u>101,000</u></b>

**DI21C25 (19)**  
**ANIMAL HUSBANDRY**

OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
A01274	Medical Charges	1,000		1,000
A01278	Leave Salary	100,000	100,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>7,077,400</u></b>	<b><u>10,788,050</u></b>	<b><u>6,674,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>77,000</u></b>	<b><u>57,750</u></b>	<b><u>80,000</u></b>
A03201	Postage and Telegraph	11,000	8,250	20,000
A03202	Telephone and Trunk Call	66,000	49,500	60,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>540,000</u></b>	<b><u>445,000</u></b>	<b><u>825,000</u></b>
A03303	Electricity	500,000	375,000	800,000
A03304	Hot and Cold Weather Charges	40,000	70,000	25,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>450,000</u></b>	<b><u>337,500</u></b>	<b><u>600,000</u></b>
A03402	Rent for Office Building	450,000	337,500	600,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>720,000</u></b>	<b><u>1,110,000</u></b>	<b><u>710,000</u></b>
A03805	Travelling Allowance	500,000	775,000	500,000
A03806	Transportation of Goods	20,000	35,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	200,000	300,000	200,000
<b>A039</b>	<b>GENERAL</b>	<b><u>5,290,400</u></b>	<b><u>8,837,800</u></b>	<b><u>4,459,000</u></b>
A03901	Stationery	50,000	117,500	80,000
A03902	Printing and Publication	15,000	61,250	5,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	750	1,000
A03905	Newspapers Periodicals and Books	4,400	3,300	3,000
A03907	Advertising & Publicity	100,000	75,000	100,000
A03927	Purchase of Drug and Medicines	5,000,000	8,250,000	4,000,000
A03942	Cost of Other Stores	70,000	222,500	70,000
A03970	Others	50,000	107,500	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,500,000</u></b>		<b><u>1,989,600</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>1,500,000</u></b>		<b><u>1,989,600</u></b>

**DI21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A04114	Superannuation Encashment of L.P.R	1,500,000		1,989,600
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>200,000</u></b>	<b><u>150,000</u></b>	<b><u>250,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>200,000</u></b>	<b><u>150,000</u></b>	<b><u>200,000</u></b>
A09601	Plant and Machinery	200,000	150,000	200,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>50,000</u></b>
A09701	Furniture and Fixtures			50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>110,000</u></b>	<b><u>182,500</u></b>	<b><u>70,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>50,000</u></b>	<b><u>137,500</u></b>	<b><u>50,000</u></b>
A13001	Transport	50,000	137,500	50,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>30,000</u></b>	<b><u>22,500</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment	30,000	22,500	10,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>30,000</u></b>	<b><u>22,500</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture	30,000	22,500	10,000
<b>NET TOTAL</b>		<b>113,872,030</b>	<b>124,860,210</b>	<b>121,584,030</b>

**DI21C25 (19)**  
**ANIMAL HUSBANDRY**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	106			106	19,599,660
06	3			3	799,830
09	64			64	17,266,440
11	26			26	9,720,560
14	13			13	6,124,950
16	4			4	1,330,290
17	16			16	7,855,040
18	7			7	5,169,860
19	1			1	1,390,640
<b>TOTAL</b>	<b>240</b>			<b>240</b>	<b>69,257,270</b>

**DI21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>DI6148</b>	<b>District Director Livestock D I Khan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>104,984,530</b>	<b>113,739,660</b>	<b>112,600,330</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>240</b>	<b>240</b>	<b>67,093,620</b>	<b>74,008,100</b>	<b>69,419,820</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b>15,115,140</b>	<b>11,820,140</b>	<b>15,907,380</b>
A01101	Total Basic Pay Of Officer		28	28	14,953,590	11,687,770	15,745,830
D488	District Director Live Stock	(BPS-19)	1	1	1,354,040		1,390,640
D028	Deputy Director	(BPS-18)	1	1	480,200		514,640
S380	Senior Veterinary Officer	(BPS-18)	6	6	4,448,580		4,655,220
A007	Accounts Officer	(BPS-17)	1	1	380,540		408,140
S166	Superintendent	(BPS-17)	1	1	380,540		408,140
V010	Veterinary Officer Health	(BPS-17)	14	14	6,652,360		7,038,760
A005	Accountant	(BPS-16)	1	1	234,670		252,910
A057	Assistant	(BPS-16)	2	2	748,650		785,130
C082	Computer Operator	(BPS-16)	1	1	274,010		292,250
A01102	Personal pay				161,550	123,410	161,550
A01105	Qualification Pay					8,960	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>212</b>	<b>212</b>	<b>51,978,480</b>	<b>62,187,960</b>	<b>53,512,440</b>
A01151	Total Basic Pay Other Staff		212	212	51,977,480	62,184,000	53,511,440
S035	Senior Clerk	(BPS-14)	2	2	605,340		633,420
V033	Veterinary Supervisor	(BPS-14)	11	11	5,337,090		5,491,530
C174	Cinema Van Operator	(BPS-11)	1	1	443,010		453,570
J013	Junior Clerk	(BPS-11)	2	2	683,600		704,720
S127	Store Keeper	(BPS-11)	1	1	157,000		167,560
S403	Senior Veterinary Assistant	(BPS-11)	22	22	8,162,390		8,394,710
V008	Veterinary Assistant	(BPS-09)	64	64	16,705,800		17,266,440
D112	Driver	(BPS-06)	3	3	779,670		799,830



**DI21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DI6148 District Director Livestock D I Khan</b>					
A161 Attendant (BPS-03)	1	1	155,460		160,140
B006 Behishti (BPS-03)	7	7	1,277,040		1,309,800
B007 Bahishti Cum-Khakrob (BPS-03)	13	13	2,692,160		2,753,000
C018 Cattle Attendant (BPS-03)	3	3	382,130		396,170
C057 Chowkidar (BPS-03)	38	38	6,164,730		6,342,570
C118 Chowkidar-Cum-Behishti (BPS-03)	9	9	1,850,090		1,892,210
F016 Field Cattle Attendant (BPS-03)	1	1	253,880		258,560
G019 Grass Cutter (BPS-03)	5	5	1,129,340		1,152,740
M010 Mali (BPS-03)	1	1	127,380		132,060
N005 Naib Qasid (BPS-03)	5	5	886,890		910,290
S162 Sweeper (BPS-03)	14	14	2,621,030		2,686,550
S170 Syce (BPS-03)	6	6	1,130,310		1,158,390
T049 Tubewell Operator (BPS-03)	3	3	433,140		447,180
A01152 Personal pay			1,000	3,960	1,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>37,890,910</u></b>	<b><u>39,731,560</u></b>	<b><u>43,180,510</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>37,789,910</u></b>	<b><u>39,631,560</u></b>	<b><u>43,079,510</u></b>
A01202 House Rent Allowance			5,399,190	4,721,320	5,399,190
A01203 Conveyance Allowance			6,821,780	6,101,390	6,821,780
A01207 Washing Allowance			69,600	66,910	69,600
A01208 Dress Allowance			69,600	59,710	69,600
A0120D Integrated Allowance			21,600	21,600	21,600
A0120X Adhoc Allowance - 2010				50,080	
A01217 Medical Allowance			4,728,760	4,206,280	4,728,760
A0121A Ad - hoc Allowance - 2011				10,890	
A0121M Adhoc Relief Allowance - 2012				14,860	
A0121T Adhoc Relief Allowance 2013			1,285,130	1,085,910	1,285,130
A0121Z Adhoc Relief Allowance 2014				7,790	
A01224 Entertainment Allowance			6,000	4,000	6,000
A01226 Computer Allowance			18,000	18,000	18,000
A01229 Special compensatory allowance			34,370	34,370	34,370

**DI21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DI6148 District Director Livestock D I Khan</b>					
A0122C Adhoc Relief Allowance - 2015			899,930	820,750	899,930
A0122M Adhoc Relief Allowance 2016			5,340,890	4,703,640	5,340,890
A0122N Special Conveyance Allowance to Disbalded Employees				66,000	
A0122Y Ad-hoc Relief Allowance 2017			7,110,620	6,152,570	7,110,620
A01233 Unattractive Area Allowance				24,000	
A01239 Special allowance				1,420	
A0123G Ad-hoc Relief Allowance-2018			5,984,440	6,086,670	5,984,440
A0123P Ad-hoc Relief Allowance 2019				5,343,400	5,289,600
A01270 Other				<u>30,000</u>	
084 M.Phill Allowance				30,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>101,000</u></b>	<b><u>100,000</u></b>	<b><u>101,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Leave Salary			100,000	100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,077,400</u></b>	<b><u>10,788,050</u></b>	<b><u>6,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>77,000</u></b>	<b><u>57,750</u></b>	<b><u>80,000</u></b>
A03201 Postage and Telegraph			11,000	8,250	20,000
A03202 Telephone and Trunk Call			<u>66,000</u>	<u>49,500</u>	<u>60,000</u>
001 Telephone and Trunk Call			66,000	49,500	60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>	<b><u>445,000</u></b>	<b><u>825,000</u></b>
A03303 Electricity			<u>500,000</u>	<u>375,000</u>	<u>800,000</u>
001 Electricity			500,000	375,000	800,000
A03304 Hot and Cold Weather Charges			<u>40,000</u>	<u>70,000</u>	<u>25,000</u>
003 Hot & Cold Weather Charges			40,000	70,000	25,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>450,000</u></b>	<b><u>337,500</u></b>	<b><u>600,000</u></b>
A03402 Rent for Office Building			450,000	337,500	600,000

**DI21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DI6148 District Director Livestock D I Khan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>720,000</u></b>	<b><u>1,110,000</u></b>	<b><u>710,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>775,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	775,000	500,000
A03806 Transportation of Goods			<u>20,000</u>	<u>35,000</u>	<u>10,000</u>
001 Transportation of Goods			20,000	35,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
002 POL Charges			200,000	300,000	200,000
<b>A039 TOTAL GENERAL</b>			<b><u>5,290,400</u></b>	<b><u>8,837,800</u></b>	<b><u>4,459,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>117,500</u>	<u>80,000</u>
001 Stationery Charges			50,000	117,500	80,000
A03902 Printing and Publication			<u>15,000</u>	<u>61,250</u>	<u>5,000</u>
001 Printing and publication			15,000	61,250	5,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	750	1,000
A03905 Newspapers Periodicals and Books			4,400	3,300	3,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	75,000	100,000
A03927 Purchase of Drug and Medicines			<u>5,000,000</u>	<u>8,250,000</u>	<u>4,000,000</u>
001 Purchase of Drugs and medicines			5,000,000	8,250,000	4,000,000
A03942 Cost of Other Stores			<u>70,000</u>	<u>222,500</u>	<u>70,000</u>
001 Cost of other Stores			20,000	185,000	20,000
029 Vaccine & Sera/Vials			50,000	37,500	50,000
A03970 Others			<u>50,000</u>	<u>107,500</u>	<u>200,000</u>
001 Others			50,000	107,500	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,500,000</u></b>		<b><u>1,989,600</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,500,000</u></b>		<b><u>1,989,600</u></b>
A04114 Superannuation Encashment of L.P.R			1,500,000		1,989,600
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100</u></b>		<b><u>100</u></b>

**DI21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DI6148 District Director Livestock D I Khan</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100</u>		<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001 Fin: Asstt:			100		100
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200,000</u>	<u>150,000</u>	<u>250,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
001 Plant and Machinery			200,000	150,000	200,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>50,000</u>
A09701 Furniture and Fixtures					<u>50,000</u>
001 Furniture & Fixture					50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>	<u>182,500</u>	<u>70,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>137,500</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>137,500</u>	<u>50,000</u>
001 Transport			50,000	137,500	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>22,500</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>22,500</u>	<u>10,000</u>
001 Machinery and Equipment			30,000	22,500	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>22,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	22,500	10,000

**DI21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>DI6148</b>	<b>District Director Livestock D I Khan</b>				
<b>District Director Livestock D I Khan</b>			<b>113,872,030</b>	<b>124,860,210</b>	<b>121,584,030</b>