

DI21C16 (12)
EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
HARIPUR	37			24,627,790		24,627,790
D I Khan	102	33,215,970	45,730,520	57,535,766	1,101,040	58,636,806
D.I.KHAN	13,797	6,311,768,410	6,710,089,670	6,381,999,669	201,088,706	6,583,088,375
D.I.Khan	61	34,602,720	39,949,490	37,100,568	600,000	37,700,568
TOTAL	13,997	6,379,587,100	6,795,769,680	6,501,263,793	202,789,746	6,704,053,539

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	Rs	0
Charged:		0
Voted:		6,704,053,539
Total:		6,704,053,539

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	2,255,293,010	2,761,470,040	2,431,269,370
091103 ADMINISTRATION	69,706,390	63,987,970	118,379,627
092101 SECONDARY EDUCATION	3,829,338,750	3,890,837,070	4,071,856,514
092102 ADMINISTRATION	225,248,950	79,474,600	82,548,028
TOTAL	6,379,587,100	6,795,769,680	6,704,053,539

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6012	SDEO (M) Admin DIKhan	9,025,580	9,699,000	11,417,104
DI6015	SDEO (F) Admin DIKhan	9,480,710	7,181,960	10,688,018
DI6016	SDEO (F) Admin Kulachi, DIKhan	7,509,460	5,695,580	8,238,440
DI6017	SDEO (M) Admin Kulachi, DIKhan	8,227,850	7,820,690	9,073,806
DI6030	Govt. Middle Schools (Male) DIKhan	576,665,230	555,307,240	545,272,201
DI6031	Govt. Middle Schools (Female) DIKhan	344,151,880	347,150,770	336,287,106
DI6032	Principal GHS No.1 DIKhan	47,561,350	48,032,830	51,340,498
DI6033	Principal GHSS No.2 DIKhan	77,381,500	80,833,850	83,214,748
DI6034	Principal GHSS No.3 DIKhan	55,281,690	57,733,510	60,079,054
DI6035	Principal GHSS No.4 DIKhan	58,781,570	64,232,210	57,859,635
DI6036	Principal GHS No.5 DIKhan	25,849,630	25,233,950	27,816,718
DI6037	Principal GHSS Kurai, DIKhan	26,255,710	29,871,010	28,302,166
DI6038	Head Master GHS Dhap Shumali, DIKhan	12,008,470	13,883,350	12,320,950
DI6039	Head Master GHS Hassa, DIKhan	17,825,190	20,122,610	18,922,386
DI6040	Head Master GHS Mahra, DIKhan	16,530,920	15,422,190	17,908,930
DI6041	Principal GHSS Pahar Pur No.1, DIKhan	44,679,300	40,623,760	47,269,964
DI6042	Principal GHS Paharpur No.2, DIKhan	26,565,800	28,727,070	29,342,104
DI6043	Principal GHSS Kech, DIKhan	23,988,730	22,028,460	26,117,120
DI6044	Principal GHSS Shor Kot, DIKhan	28,691,170	28,967,050	30,997,138
DI6045	Head Master GHS Ratta Kulachi, DIKhan	13,773,050	14,661,700	14,872,682

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6046	Principal GHS Giloti, DIKhan	11,304,600	9,422,640	12,945,740
DI6047	Head Master GHS Saggu, D I Khan	11,490,760	10,793,630	13,363,896
DI6048	Principal GHSS Wanda Lali, DIKhan	22,984,300	21,185,890	24,710,704
DI6049	Principal GHSS Katgarh, DIKhan	32,072,790	27,547,110	34,261,326
DI6050	Head Master GHS Gandhi Umar Khan, DIKhan	11,857,690	11,946,500	12,626,614
DI6051	Head Master GHS Katta Khel, DIKhan	10,653,620	8,945,870	11,371,616
DI6052	Principal GHS Himmat, DIKhan	15,268,260	16,112,380	16,801,592
DI6053	Head Master GHS Gara Essa Khan, DIKhan	8,963,030	9,977,570	9,842,498
DI6054	Head Master GHS Kotla Lodhian, DIKhan	12,192,990	12,858,450	13,254,006
DI6055	Head Master GHS Haji Mora, DIKhan	12,841,780	13,749,140	13,822,240
DI6057	Head Master GHS Chehkan, DIKhan	12,715,640	13,720,960	13,811,396
DI6058	Principal GHSS Kachi Paind Khan, DIKhan	40,364,310	975,490	43,734,582
DI6059	Principal GHSS Muryali, DIKhan	56,140,000	60,241,620	60,640,600
DI6060	Principal GHSS Daraban Khurd, DIKhan	28,020,750	29,833,400	29,790,142
DI6061	Principal GHS Paroa, DIKhan	25,854,110	29,960,860	28,139,594
DI6062	Principal GHSS Ramak, DIKhan	27,681,520	25,756,550	29,663,728
DI6063	Principal GHSS Yarik, DIKhan	27,610,860	27,421,460	29,650,704
DI6064	Principal GHS Panyala, DIKhan	26,190,170	30,872,210	25,314,142

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6065	Principal GHSS Abdul Khel, DIKhan	30,509,220	28,118,160	31,086,262
DI6066	Head Master GHS Shero Kohna DIKhan	11,710,700	13,887,790	12,830,948
DI6067	Head Master GHS Potah, DIKhan	12,197,680	14,973,140	13,324,852
DI6068	Principal GHS Kirri Khesor, DIKhan	19,413,030	24,154,100	21,294,978
DI6069	Principal GHSS Mandhra Kalan, DIKhan	35,699,440	37,005,170	38,645,332
DI6070	Head Master GHS Band Kurai, DIKhan	11,824,810	12,582,170	12,751,330
DI6071	Principal GHSS kot Jai, DIKhan	36,885,550	34,111,590	39,951,628
DI6072	Principal GHS Rangpur Shumali, DIKhan	14,562,230	16,488,770	15,840,206
DI6073	Principal GHSS Lar, DIKhan	25,060,880	24,962,150	27,083,744
DI6074	Principal GHSS Dhakki, DIKhan	36,555,930	38,537,010	39,250,266
DI6075	Principal GHSS Kacha Mali Khel, DIKhan	22,344,740	23,478,360	24,084,728
DI6076	Principal GHS Bilot Sharif, DIKhan	15,288,210	16,244,860	16,631,118
DI6078	Head Master GHS Wanda Maddat, DIKhan	10,542,650	12,782,220	11,599,718
DI6079	Head Master GHS Naivella, DIKhan	15,316,460	17,308,140	16,621,080
DI6080	Head Master GHS Mallana, DIKhan	13,391,110	14,711,160	14,578,410
DI6081	Head Master GHS Bahadri, DIKhan	13,783,240	12,067,800	14,808,784
DI6082	Principal GHSS Rehamni Khel, DIKhan	18,751,850	16,766,610	20,175,794

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6083	Principal GHSS Choudwan, DIKhan	26,944,180	24,548,540	28,857,532
DI6084	Head Master GHS Musa Zai Sharif, DIKhan	13,148,390	14,014,310	14,876,422
DI6085	Principal GHSS Daraban Kalan, DIKhan	37,485,610	37,436,850	40,528,426
DI6086	Head Master GHS Gara Muhabbat, DIKhan	11,083,670	8,704,970	11,866,598
DI6087	Principal GHSS Kirri Shamoza, DIKhan	22,479,760	18,103,050	26,835,636
DI6088	Head Master GHS Rori, DIKhan	11,466,750	9,048,730	12,317,970
DI6089	Head Master GHS Takwara, DIKhan	12,208,540	11,579,690	13,224,808
DI6090	Head Master GHS Maddi, DIKhan	12,847,480	11,821,840	13,912,792
DI6091	Principal GHS Kulachi No.1, DIKhan	28,547,250	29,921,330	30,975,558
DI6092	Head Master GHS Kulachi No.2, DIKhan	14,628,860	14,212,420	15,590,936
DI6093	Head Master GHS Bigwani DIKhan	10,149,840	11,858,030	11,274,184
DI6094	Head Master GHS Din Pur, DIKhan	13,690,740	15,478,190	14,883,252
DI6095	Principal GHSS Hathala, DIKhan	21,266,880	22,523,600	22,910,184
DI6096	Head Master GHS Zarni Khel, DIKhan	11,399,260	12,041,600	12,323,932
HR6096	H MST GGHS GHAZI HARIPUR.			24,627,790
DI6097	Principal GGHS No.1, DIKhan	46,746,470	47,390,500	50,240,794
DI6098	Principal GGHS No.2, DIKhan	48,010,560	53,034,280	51,639,176
DI6099	Principal GGHS No.3, DIKhan	17,906,370	19,122,810	19,664,041

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6100	Principal GGHS No.4, DIKhan	35,446,530	41,282,650	38,506,554
DI6101	Principal GGHSS No.5, DIKhan	40,504,580	45,016,910	43,646,826
DI6102	Principal GGCMHSS No.6, DIKhan	36,767,970	39,427,520	39,612,558
DI6103	Principal GGHS No.7 Muryali, DIKhan	22,005,180	23,801,200	23,828,352
DI6104	Principal GGHS No.8 Sherazi, DIKhan	19,199,080	27,817,980	21,036,142
DI6105	Principal GGHSS No.9, DIKhan	44,823,900	45,709,730	48,635,168
DI6106	Principal GGHSS Daraban Kalan, DIKhan	20,836,160	16,683,480	22,400,084
DI6107	Head Mistress GGHS Rata Kulachi, DIKhan	13,277,340	15,476,000	14,427,636
DI6108	Principal GGHSS Paroa, DIKhan	26,944,150	27,621,560	29,511,734
DI6109	Principal GGHSS Panyala, DIKhan	25,444,350	18,585,810	26,979,378
DI6110	Principal GGHSS Paharpur, DIKhan	46,288,330	43,183,790	50,033,058
DI6111	Head Mistress GGHS Musazai Sharif, DIKha	11,087,450	11,747,500	12,010,178
DI6112	Principal GGHSS Kulachi. DIKhan	32,662,460	23,763,230	34,763,516
DI6113	Principal GGHSS Fazal Rahim Col: DIKhan	30,400,570	35,180,650	33,031,870
DI6114	Head Mistress GGHS Rammak, DIKhan	10,911,900	11,741,620	11,846,436
DI6115	Principal GGHS Hassa, DIKhan	17,399,770	19,088,090	18,933,502
DI6116	Principal GGHS Naivella, DIKhan	12,556,010	13,543,240	14,134,306

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6117	Head Mistress GGHS Chaudhwan, DIKhan	10,384,820	10,675,940	10,850,098
DI6118	Head Mistress GGHS Rangpur Shumali DIKha	11,063,560	12,837,570	12,085,780
DI6119	Government Primary Schools (M) DIKhan	425,625,530	640,479,000	474,556,643
DI6120	Government Primary Schools (F) DIKhan	403,501,540	512,565,530	463,667,240
DI6121	Government Primary Schools (F) Kulachi	78,158,370	84,472,760	91,158,608
DI6122	Government Primary Schools (M) Kulachi	170,562,510	150,227,250	201,401,092
DI6164	Principal GGHS Behari Colony, DIKhan	31,661,930	35,229,440	34,244,490
DI6165	Head Mistress GGHS Band Kurrai D.I.Khan	10,195,770	10,406,510	11,138,418
DI6166	Head Mistress GGHS Draban Khurd, DIKhan	11,740,470	13,111,820	12,740,678
DI6167	Head Master GHS Behari Colony, DIKhan	20,775,370	27,269,240	22,617,938
DI6168	Head Mistress GGHS Abdul Khel, DIKhan	9,070,580	7,992,590	9,853,436
DI6169	Head Master GHS Rodi Khel, DIKhan	9,938,520	10,793,810	10,763,688
DI6171	Head Mistress GGHS Kech, DIKhan	10,914,670	9,850,160	11,695,414
DI6178	Head Master GHS Saidu Wali, DIKhan	8,258,340	6,552,280	8,904,180
DI6181	Head Mistress GGHS Kiri Shamoza, DIKhan	8,454,910	4,851,650	8,608,750

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6194	Head Master GHS Kotla Saidan, DIKhan	10,561,680	11,919,590	11,491,704
DI6195	Head Master GHS Wanda Muazam, DIKhan	13,054,060	14,888,790	14,729,471
DI6196	Head Mistress GGHS Wanda Muazam, DIKhan	9,990,070	11,015,060	10,893,178
DI6197	Head Master GHS Sikandar Janubi, DIKhan	8,371,240	6,693,810	8,999,956
DI6198	Head Master GHS Jatta, DIKhan	9,449,850	11,244,540	10,279,122
DI6199	Head Master GHS Babar Kacha, DIKhan	8,995,510	9,967,920	9,762,022
DI6200	Head Mistress GGHS Lar, DIKhan	9,332,810	9,845,120	10,120,946
DI6201	Head Mistress GGHS Hathala, DIKhan	10,784,500	9,596,630	11,550,400
DI6202	Head Mistress GGHS Kot Jai, DIKhan	9,063,090	10,401,240	9,889,706
DI6203	Principal GGHS Bilot Sharif, DIKhan	20,155,440	18,325,120	21,623,104
DI6205	Head Mistress GGHS Kacha Mali Khel, DIKhan	9,708,450	9,408,110	10,479,006
DI6206	Head Mistress GGHS Bigwani Shumali, DIKhan	9,349,800	8,734,500	10,082,700
DI6207	Principal GHS Umer Khel, DIKhan	8,333,440	9,496,360	9,094,012
DI6208	Head Mistress GGHS Fateh, DIKhan	10,045,870	10,972,600	10,922,902
DI6209	Head Master GHS Athog, DIKhan	11,166,470	9,469,930	12,683,034
DI6210	Principal GHSS Dhalla, DIKhan	23,917,000	23,350,320	25,744,056
DI6211	Head Master GHS Gara Hayat, DIKhan	10,888,400	11,109,920	11,795,132

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6212	Head Master GHS Wanda Shero, DIKhan	9,138,300	8,610,720	9,843,760
DI6215	Government Primary Schools (F) Paharpur	165,285,620	223,753,670	186,623,427
DI6216	SDEO (F) Admin Paharpur, DIKhan	7,116,860	5,520,440	11,176,368
DI6217	SDEO (M) Admin Paharpur, DIKhan	7,970,030	9,026,640	22,782,046
DI6218	Government Primary Schools (M) Paharpur	411,471,090	499,357,510	409,599,520
DI6220	Government Primary Schools (F) Paroa	116,152,450	154,387,400	134,356,506
DI6221	Government Primary Schools (M) Paroa	218,157,570	258,565,780	227,182,046
DI6222	SDEO (M) Admin Paroa, DIKhan	7,594,640	7,864,000	19,126,024
DI6223	Head Master GHS Wanda Jamal, DIKhan	8,642,590	9,742,720	9,404,134
DI6224	Head Master GHS Bagi Qamar, DIKhan	7,062,030	6,610,730	7,715,394
DI6225	Head Master GHS Loni, DIKhan	8,556,310	6,402,410	9,186,310
DI6226	Head Mistress GGHS Kirri Khesor, DIKhan	8,430,840	9,036,790	9,197,496
DI6227	Head Mistress GGHS Malana, DIKhan	10,821,080	10,819,890	11,671,376
DI6228	Prncipal GGHS Dhakki, DIKhan	8,840,310	10,690,600	9,702,150
DI6231	Head Mistress GGHS Wanda Hissam, DIKhan	9,650,770	10,746,170	10,495,606
DI6234	Head Master GHS Diyal, DIKhan	9,006,150	10,857,850	10,370,170
DI6235	Head Mistress GGHS Kachi Paind Khan, DIK	10,309,960	11,918,890	11,199,400

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6248	Head Master GHS Kot Attal, DIKhan	8,500,430	9,550,130	9,204,202
DI6249	Head Master GHS Maddi Khel, DIKhan	7,746,890	8,985,720	8,428,358
DI6252	Head Master GHS Wanda Hissam, DIKhan	10,520,590	10,952,110	11,389,014
DI6257	Head Mistress GGHS Haji Mora, DIKhan	10,795,550	12,539,080	11,776,178
DI6294	Head Master GHS Mangal, DIKhan	7,538,590	5,305,710	8,507,444
DI6300	Head Master GHS Ghulam-e-Wala, DIKhan Head Master GHS Ghulam-e-Wala, DIKh	9,007,830	10,472,350	9,801,046
DI6301	Head Mistress GGHS Himat, DIKhan	11,061,130	11,926,440	12,029,962
DI6304	SDEO (F) Admin Daraban Kalan, DIKhan (FEMALE) DI KHAN	2,772,700	2,824,490	4,597,824
DI6305	SDEO (M) Admin Daraban Kalan, DIKhan (MALE) DI KHAN	4,148,570	3,135,160	10,700,066
DI6354	Head Mistress GGHS Thathal, DIKhan District D.I.Khan	8,134,500	10,218,940	8,901,900
DI6275	District Education Officer (F) DIKhan	74,156,070	22,606,600	22,351,150
DI6276	Head Master GHS Jhoke Moazam, DIKhan	8,920,420	9,815,190	9,724,936
DI6277	Head Master GHS Wanda Nadir Shah, DIKhan	11,605,120	12,897,360	12,605,896
DI6278	Head Mistress GGHS Madni Town, DIKhan	11,247,790	13,579,270	12,246,706
DI6279	Head Master GHS Rashid, DIKhan	7,726,630	8,427,100	8,413,570
DI6280	Head Mistress GGHS Mahra, DIKhan	9,511,860	12,106,510	10,437,888

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6281	Head Mistress GGHS Lakhra, DIKhan	9,441,410	10,328,310	10,246,082
DI6282	Head Master GHS No.6, DIKhan	20,623,540	24,738,690	22,903,546
DI6283	Head Mistress GGHS Wanda Madat, DIKhan	9,270,740	7,761,690	9,922,928
DI6284	Head Mistress GGHS Shorekot, DIKhan	9,843,510	11,115,390	10,695,006
DI6285	Head Mistress GGHS Maddi, DIKhan	8,231,610	7,987,350	8,946,498
DI6286	Head Mistress GGHS Rori, DIKhan	8,660,810	8,419,280	9,402,110
DI6287	Head Master GHS Gomal Kalan, DIKhan	9,344,140	9,368,800	10,349,844
DI6288	Head Master GHS Jhoke Umray wali, DIKhan	8,001,380	9,562,230	8,731,860
DI6289	Head Master GHS Tir Garh, DIKhan	8,564,220	8,610,990	9,238,108
DI6290	Head Master GHS Lunda Sharif, DIKhan	9,716,800	9,799,520	10,558,476
DI6291	Head Master GHS Mandran Saidan, DIKhan	12,928,500	14,792,660	14,151,068
DI6297	District Education Officer (M) DIKhan	151,092,880	56,868,000	60,196,878
DI6302	Head Master GHS Wanda Kali, DIKhan	11,273,180	11,717,700	12,116,268
DI6303	Head Mistress GGHS Wanda Lali, DIKhan	6,985,250	6,028,470	7,572,290
DI6219	SDEO (F) Admin Paroa, DIKhan	5,859,990	5,220,010	10,579,931
DI6237	Principal GGHSS Mithapur D.I.Khan	23,949,590	22,920,430	25,832,282

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6238	Head Mistress GGHS Yarik D.I.Khan	10,538,790	11,992,350	11,256,802
DI6242	Head Mistress GGHS Long Khair Shah D.I.K	10,124,900	10,895,530	11,021,640
DI6243	Head Master GHS Khutti Dikhan	9,991,400	11,801,050	11,060,308
DI6244	Principal GHS Awan, DIKhan	20,611,220	24,233,100	22,298,772
DI6247	Head Mistress GGHS Gandhi Umer Khan, DIKh	10,975,860	11,677,890	11,833,868
DI6256	Head Mistress GGHS Babar Paca DIKhan	11,869,910	13,137,440	12,936,530
DI6264	Head Master GHS Hafiz Abad D.I.Khan	11,937,260	14,272,970	12,987,860
DI6265	Head Master GHS Said Aliayan, DIKhan	10,112,220	12,501,830	11,048,148
DI6266	Head Master GHS Kachi Katgarh, DIKhan	9,639,030	10,837,240	10,477,638
DI6267	Head Master GHS Yari Khel, DIKhan	7,454,480	7,907,200	8,130,164
DI6268	Head Mistress GGHS Athoog D.I.Khan	8,198,280	8,731,420	8,914,212
DI6269	Head Mistress GGHS Khano Khel, DIKhan	11,414,970	12,234,660	12,464,310
DI6270	Head Master GHS Metha Pur, DIKhan	10,746,960	12,092,740	11,738,548
DI6355	Head Master GHS Wanda Dost Ali, DIKhan District D I Khan	7,691,420	8,849,850	8,488,724
DI6356	Head Master GHS Nawab, DIKhan District D I Khan	9,490,320	11,590,410	10,357,740
DI6357	Head Mistress GGHS Jatta, DIKhan District D I Khan	8,273,970	9,552,560	8,984,442

**DI21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI6358	Head Master GHS Budh, DI Khan District D I Khan	7,760,260	7,344,740	8,872,740
DI6359	Head Master GHS Gandhi Ashiq, DIKhan District D I Khan	6,668,090	8,572,180	8,373,298
DI6360	Govt.Primary Schools(Female) Teh.Draban District D I Khan	84,958,840	74,362,740	80,325,035
DI6361	Govt.Primary Schools(Male) Teh.Draban	181,419,490	163,298,400	162,399,253
DI6443	Govt.High School No.7 D I Khan		7,445,830	11,074,710
DI6444	Govt High School Kori Hote D I Khan		947,130	10,858,450
TOTAL		6,379,587,100	6,795,769,680	6,704,053,539

**DI21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>6,089,135,000</u>	<u>6,569,789,200</u>	<u>6,501,263,793</u>
A011	PAY	<u>3,813,747,980</u>	<u>4,096,176,710</u>	<u>3,954,408,038</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,414,082,160</u>	<u>1,456,219,640</u>	<u>1,510,244,131</u>
A01101	Basic Pay Of Officer	1,413,039,420	1,449,334,820	1,509,199,391
A01102	Personal pay	1,042,740	6,746,820	1,044,740
A01103	Special Pay		138,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,399,665,820</u>	<u>2,639,957,070</u>	<u>2,444,163,907</u>
A01151	Basic Pay Other Staff	2,399,488,820	2,639,899,680	2,443,984,907
A01152	Personal pay	177,000	27,390	179,000
A01155	Qualification Pay		30,000	
A012	ALLOWANCES	<u>2,275,387,020</u>	<u>2,473,612,490</u>	<u>2,546,855,755</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,271,013,190</u>	<u>2,470,328,320</u>	<u>2,544,121,211</u>
A01201	Senior Post Allowance		13,700	
A01202	House Rent Allowance	346,276,760	308,184,070	334,298,210
A01203	Conveyance Allowance	459,946,880	383,742,930	432,566,880
A01205	Dearness Allowance		2,480	
A01207	Washing Allowance	4,787,980	2,944,130	4,809,580
A01208	Dress Allowance	4,780,780	2,919,050	4,802,380
A01209	Special Additional Allowance		2,740	
A0120D	Integrated Allowance	2,546,620	2,378,110	2,568,220
A0120P	Adhoc Relief 2009		4,040	
A0120X	Adhoc Allowance - 2010		756,500	
A01216	Qualification Allowance		63,550	30,000
A01217	Medical Allowance	223,353,670	217,375,640	218,326,140
A0121A	Ad - hoc Allowance - 2011		95,030	
A0121M	Adhoc Relief Allowance - 2012		146,940	
A0121T	Adhoc Relief Allowance 2013	88,520,750	74,761,850	88,014,210
A0121Z	Adhoc Relief Allowance 2014		314,580	
A01224	Entertainment Allowance	30,000	226,400	36,000
A01226	Computer Allowance	180,000	172,500	207,000
A01229	Special compensatory allowance	5,251,770	2,484,710	5,253,770
A0122C	Adhoc Relief Allowance - 2015	62,851,910	51,542,960	62,776,670
A0122M	Adhoc Relief Allowance 2016	307,835,830	290,278,950	300,166,120
A0122N	Special Conveyance Allowance to Disbalded Employees	264,000	2,909,860	264,000
A0122Y	Ad-hoc Relief Allowance 2017	367,002,950	384,408,380	355,247,190
A01233	Unattractive Area Allowance		2,000	

DI21C16 (12)
EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01238	Charge allowance	298,090	568,580	299,290
A01239	Special allowance		84,000	
A0123G	Ad-hoc Relief Allowance-2018	388,446,940	385,027,010	383,321,010
A0123P	Ad-hoc Relief Allowance 2019		354,245,030	346,548,141
A01250	Incentive Allowance		2,600	
A01253	Science Teaching Allowance	737,200	702,640	756,400
A01260	Ration Allowance		1,200	
A01262	Special Relief Allowance		3,950	
A01266	Disturbance Allowance		4,760	
A01269	Basic Science Allowance		40	
A01270	Other	7,901,060	3,957,410	3,830,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>4,373,830</u>	<u>3,284,170</u>	<u>2,734,544</u>
A01274	Medical Charges	911,050	925,390	190,000
A01278	Leave Salary	3,462,780	2,358,780	2,544,544
A03	TOTAL OPERATING EXPENSES	<u>95,530,500</u>	<u>106,495,370</u>	<u>125,141,600</u>
A032	COMMUNICATIONS	<u>1,231,000</u>	<u>2,887,250</u>	<u>1,534,200</u>
A03201	Postage and Telegraph	401,000	367,250	434,100
A03202	Telephone and Trunk Call	830,000	2,520,000	1,100,100
A033	UTILITIES	<u>23,803,130</u>	<u>22,356,520</u>	<u>33,131,400</u>
A03303	Electricity	22,946,130	21,733,770	32,215,400
A03304	Hot and Cold Weather Charges	857,000	622,750	916,000
A034	OCCUPANCY COSTS	<u>12,540,400</u>	<u>14,751,240</u>	<u>16,721,000</u>
A03402	Rent for Office Building	682,400	600,300	1,151,000
A03404	Rent for other building	11,858,000	14,150,940	15,570,000
A036	MOTOR VEHICLES	<u>1,000</u>	<u>750</u>	<u>20,000</u>
A03603	Registration	1,000	750	20,000
A038	TRAVEL & TRANSPORTATION	<u>11,217,100</u>	<u>15,857,690</u>	<u>12,763,100</u>
A03801	Training - domestic	2,000	1,500	2,000
A03805	Travelling Allowance	7,400,000	12,623,610	8,506,000
A03806	Transportation of Goods	20,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,760,100	1,345,080	2,300,100
A03808	Conveyance Charges	2,035,000	1,872,500	1,940,000

DI21C16 (12)
EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A039	GENERAL	<u>46,737,870</u>	<u>50,641,920</u>	<u>60,971,900</u>
A03901	Stationery	1,984,000	2,133,000	2,124,000
A03902	Printing and Publication	144,200	1,183,360	114,200
A03905	Newspapers Periodicals and Books	2,628,300	2,770,440	30,300
A03906	Uniforms and Protective Clothing	56,000	42,000	49,000
A03907	Advertising & Publicity	430,000	899,000	350,000
A03917	Law Charges	100,000	75,000	90,000
A03959	Stipend, Incentives, awards and allied expenditure			27,240,000
A03970	Others	41,395,370	43,539,120	30,974,400
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>111,897,400</u>	<u>42,709,630</u>	<u>33,493,946</u>
A041	PENSION	<u>111,897,400</u>	<u>42,709,630</u>	<u>33,493,946</u>
A04114	Superannuation Encashment of L.P.R	111,897,400	42,709,630	33,493,946
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>40,004,000</u>	<u>24,769,000</u>	<u>4,200</u>
A052	GRANTS-DOMESTIC	<u>40,004,000</u>	<u>24,769,000</u>	<u>4,200</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	40,004,000	22,400,000	4,200
A05270	To Others		2,369,000	
A06	TOTAL TRANSFERS		<u>16,380,000</u>	
A061	SCHOLARSHIP		<u>16,380,000</u>	
A06103	Cash awards		16,380,000	
A09	TOTAL PHYSICAL ASSETS	<u>283,600</u>	<u>1,287,980</u>	<u>1,146,400</u>
A092	COMPUTER EQUIPMENT	<u>56,000</u>	<u>42,000</u>	<u>58,000</u>
A09201	Hardware	54,000	40,500	37,000
A09203	I.T. Equipment	2,000	1,500	21,000

**DI21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A094	OTHER STORES AND STOCKS	<u>5,300</u>	<u>1,079,190</u>	<u>5,300</u>
A09404	Medical and Laboratory Equipment	5,300	1,079,190	5,300
A095	PURCHASE OF TRANSPORT	<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09501	Transport	1,000	750	1,000
A096	PURCHASE OF PLANT & MACHINERY	<u>218,400</u>	<u>163,820</u>	<u>800,000</u>
A09601	Plant and Machinery	218,400	163,820	800,000
A097	PURCHASE FURNITURE & FIXTURE	<u>2,900</u>	<u>2,220</u>	<u>282,100</u>
A09701	Furniture and Fixtures	2,900	2,220	282,100
A13	TOTAL REPAIRS AND MAINTENANCE	<u>42,736,600</u>	<u>34,338,500</u>	<u>43,003,600</u>
A130	TRANSPORT	<u>360,000</u>	<u>270,000</u>	<u>710,000</u>
A13001	Transport	360,000	270,000	710,000
A131	MACHINERY AND EQUIPMENT	<u>1,684,000</u>	<u>1,693,000</u>	<u>1,650,000</u>
A13101	Machinery and Equipment	1,684,000	1,693,000	1,650,000
A132	FURNITURE AND FIXTURE	<u>1,654,000</u>	<u>1,490,500</u>	<u>1,605,000</u>
A13201	Furniture and Fixture	1,654,000	1,490,500	1,605,000
A133	BUILDINGS AND STRUCTURE	<u>39,030,000</u>	<u>30,240,000</u>	<u>39,030,000</u>
A13303	Other Buildings	39,030,000	30,240,000	39,030,000
A137	COMPUTER EQUIPMENT	<u>4,300</u>	<u>430,000</u>	<u>4,300</u>
A13703	I.T. Equipment	4,300	430,000	4,300
A138	GENERAL	<u>4,300</u>	<u>215,000</u>	<u>4,300</u>
A13801	Maintenance of gardens	4,300	215,000	4,300
NET TOTAL		6,379,587,100	6,795,769,680	6,704,053,539

DI21C16 (12)
EDUCATION
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	1			1	150,000
03	2894			2894	479,424,960
05	14			14	3,095,200
06	14			14	3,068,080
07	38			38	7,769,600
09	18			18	3,848,520
11	204			204	51,794,520
12	3370			3370	593,293,707
14	1132			1132	287,218,860
15	3254			3254	1,014,621,160
16	2295			2295	990,120,641
17	583			583	369,541,290
18	130			130	96,390,940
19	48			48	50,350,240
20	2			2	2,496,580
TOTAL	13997			13997	3,953,184,298

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6119	Government Primary Schools (M) DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>412,338,330</u>	<u>626,304,160</u>	<u>455,699,530</u>
A011	TOTAL PAY	<u>1259</u>	<u>1259</u>	<u>233,440,810</u>	<u>421,594,370</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,000</u>		<u>1,000</u>
A01102	Personal pay		1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1259</u>	<u>1259</u>	<u>233,439,810</u>	<u>421,594,370</u>
A01151	Total Basic Pay Other Staff	<u>1259</u>	<u>1259</u>	<u>233,438,810</u>	<u>421,594,370</u>
P380	Primary School Head Teacher	(BPS-15)	212	211	50,646,480
S571	Senior Primary School Teacher	(BPS-14)	223	223	60,668,930
P006	Primary School Teacher	(BPS-12)	595	596	87,549,110
I003	Imam Teacher	(BPS-05)	3	3	650,010
C057	Chowkidar	(BPS-03)	226	226	33,924,280
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES		<u>178,897,520</u>	<u>204,709,790</u>	<u>208,522,352</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>178,696,520</u>	<u>204,509,790</u>	<u>208,471,352</u>
A01202	House Rent Allowance		24,239,320	25,297,050	24,239,320
A01203	Conveyance Allowance		28,981,450	30,697,460	28,981,450
A01207	Washing Allowance		406,800	399,010	406,800
A01208	Dress Allowance		406,800	399,800	406,800
A01217	Medical Allowance		21,366,000	19,387,980	21,366,000
A0121T	Adhoc Relief Allowance 2013		6,319,370	5,563,050	6,319,370
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		4,452,410	3,929,900	4,452,410
A0122M	Adhoc Relief Allowance 2016		25,488,050	24,675,020	25,488,050
A0122N	Special Conveyance Allowance to Disbalded Employees		216,000	405,020	216,000
A0122Y	Ad-hoc Relief Allowance 2017		33,343,780	30,995,510	33,343,780
A01238	Charge allowance		101,760	96,730	101,760

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6119	Government Primary Schools (M) DIKhan				
A0123G Ad-hoc Relief Allowance-2018 001			<u>33,343,780</u>	<u>31,994,510</u>	<u>33,343,780</u>
A0123P Ad-hoc Relief Allowance 2019				31,994,510	
A01270 Other			<u>30,000</u>	<u>109,280</u>	<u>30,000</u>
084 M.Phill Allowance			30,000	109,280	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>51,000</u>
A01274 Medical Charges 001 Medical Charges			<u>1,000</u>		<u>1,000</u>
A01278 Leave Salary 001 Leave Salary			<u>200,000</u>	<u>200,000</u>	<u>50,000</u>
A03 TOTAL OPERATING EXPENSES			<u>8,895,000</u>	<u>6,866,250</u>	<u>11,880,000</u>
A033 TOTAL UTILITIES			<u>700,000</u>	<u>700,000</u>	<u>1,000,000</u>
A03303 Electricity 001 Electricity			<u>700,000</u>	<u>700,000</u>	<u>1,000,000</u>
A034 TOTAL OCCUPANCY COSTS			<u>4,500,000</u>	<u>3,375,000</u>	<u>7,200,000</u>
A03404 Rent for other building			4,500,000	3,375,000	7,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>35,000</u>	<u>5,000</u>
A03805 Travelling Allowance 001 Travelling Allowance			<u>20,000</u>	<u>35,000</u>	<u>5,000</u>
A039 TOTAL GENERAL			<u>3,675,000</u>	<u>2,756,250</u>	<u>3,675,000</u>
A03970 Others 093 Classroom Consumables			<u>3,675,000</u>	<u>2,756,250</u>	<u>3,675,000</u>
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	<u>1,614,590</u>	<u>2,585,013</u>
A041 TOTAL PENSION			<u>100</u>	<u>1,614,590</u>	<u>2,585,013</u>

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6119	Government Primary Schools (M) DIKhan				
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,614,590</u>	<u>2,585,013</u>
001	Superannuation Encashment of L.P.R			1,614,590	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>2,400,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>2,400,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>2,400,000</u>	<u>100</u>
001	Fin: Asstt:		100	2,400,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,392,000</u>	<u>3,294,000</u>	<u>4,392,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,392,000</u>	<u>3,294,000</u>	<u>4,392,000</u>
A13303	Other Buildings		<u>4,392,000</u>	<u>3,294,000</u>	<u>4,392,000</u>
009	Petty Repair		4,392,000	3,294,000	4,392,000
Government Primary Schools (M) DIKhan			425,625,530	640,479,000	474,556,643

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DI6120	Government Primary Schools (F) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>388,505,340</u>	<u>484,104,270</u>	<u>443,355,236</u>	
A011	TOTAL PAY	<u>1129</u>	<u>1129</u>	<u>233,924,830</u>	<u>303,821,380</u>	<u>261,327,974</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>3,238,250</u>	<u>4,887,400</u>	<u>3,384,170</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,237,250</u>	<u>4,887,400</u>	<u>3,383,170</u>
S039	Senior English Teacher (BPS-16)	8	8	3,237,250		3,383,170
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1121</u>	<u>1121</u>	<u>230,686,580</u>	<u>298,933,980</u>	<u>257,943,804</u>
A01151	Total Basic Pay Other Staff	<u>1121</u>	<u>1121</u>	<u>230,685,580</u>	<u>298,933,980</u>	<u>257,942,804</u>
P380	Primary School Head Teacher (BPS-15)	173	173	53,891,150		56,652,230
S571	Senior Primary School Teacher (BPS-14)	250	250	53,703,180		57,213,180
P006	Primary School Teacher (BPS-12)	481	481	84,728,440		104,699,024
C002	Caller (BPS-03)	24	24	5,627,220		5,739,540
C057	Chowkidar (BPS-03)	185	185	30,885,530		31,751,330
N005	Naib Qasid (BPS-03)	8	8	1,850,060		1,887,500
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>154,580,510</u>	<u>180,282,890</u>	<u>182,027,262</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>154,479,510</u>	<u>180,182,890</u>	<u>181,976,262</u>
A01202	House Rent Allowance			21,223,790	21,832,170	21,223,790
A01203	Conveyance Allowance			25,283,730	25,242,290	25,283,730
A01207	Washing Allowance			655,200	232,480	655,200
A01208	Dress Allowance			655,200	231,130	655,200
A0120D	Integrated Allowance			43,200	37,800	43,200
A0120X	Adhoc Allowance - 2010				32,780	
A01217	Medical Allowance			16,166,430	16,700,340	16,166,430
A0121M	Adhoc Relief Allowance - 2012				3,570	

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6120	Government Primary Schools (F) DIKhan				
A0121T	Adhoc Relief Allowance 2013		6,141,760	5,801,940	6,141,760
A0121Z	Adhoc Relief Allowance 2014			78,660	
A01229	Special compensatory allowance		1,000	38,850	1,000
A0122C	Adhoc Relief Allowance - 2015		5,569,210	4,013,320	5,569,210
A0122M	Adhoc Relief Allowance 2016		22,263,780	21,492,050	22,263,780
A0122N	Special Conveyance Allowance to Disbalded Employees			341,650	
A0122Y	Ad-hoc Relief Allowance 2017		28,318,680	28,241,190	28,318,680
A01238	Charge allowance			13,100	
A01239	Special allowance			28,800	
A0123G	Ad-hoc Relief Allowance-2018		28,157,530	28,154,910	28,157,530
A0123P	Ad-hoc Relief Allowance 2019			27,650,940	27,496,752
A01270	Other			<u>14,920</u>	
084	M.Phill Allowance			14,920	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>100,000</u>	<u>51,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001	Leave Salary		100,000	100,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>11,960,000</u>	<u>13,925,000</u>	<u>13,145,000</u>
A033	TOTAL UTILITIES		<u>1,800,000</u>	<u>1,550,000</u>	<u>2,000,000</u>
A03303	Electricity		<u>1,800,000</u>	<u>1,550,000</u>	<u>2,000,000</u>
001	Electricity		1,800,000	1,550,000	2,000,000
A034	TOTAL OCCUPANCY COSTS		<u>7,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A03404	Rent for other building		7,000,000	10,000,000	8,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>5,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>5,000</u>
001	Travelling Allowance		20,000	20,000	5,000

**DI21C16 (12)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
DI6120 Government Primary Schools (F) DIKhan					
A039 TOTAL GENERAL			<u>3,140,000</u>	<u>2,355,000</u>	<u>3,140,000</u>
A03970 Others			<u>3,140,000</u>	<u>2,355,000</u>	<u>3,140,000</u>
093 Classroom Consumables			3,140,000	2,355,000	3,140,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	<u>12,259,260</u>	<u>4,130,904</u>
A041 TOTAL PENSION			<u>100</u>	<u>12,259,260</u>	<u>4,130,904</u>
A04114 Superannuation Encashment of L.P.R			100	12,259,260	4,130,904
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100</u>		<u>100</u>
A052 TOTAL GRANTS-DOMESTIC			<u>100</u>		<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001 Fin: Asstt:			100		100
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,036,000</u>	<u>2,277,000</u>	<u>3,036,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,036,000</u>	<u>2,277,000</u>	<u>3,036,000</u>
A13303 Other Buildings			<u>3,036,000</u>	<u>2,277,000</u>	<u>3,036,000</u>
009 Petty Repair			3,036,000	2,277,000	3,036,000
Government Primary Schools (F) DIKhan			403,501,540	512,565,530	463,667,240

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6121	Government Primary Schools (F) Kulachi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>76,275,170</u>	<u>82,910,510</u>	<u>89,078,408</u>
A011	TOTAL PAY	<u>226</u>	<u>232</u>	<u>47,713,290</u>	<u>53,690,910</u>
A011-1	TOTAL PAY OF OFFICERS			<u>1,000</u>	<u>1,000</u>
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>226</u>	<u>232</u>	<u>47,712,290</u>	<u>53,690,910</u>
A01151	Total Basic Pay Other Staff	<u>226</u>	<u>232</u>	<u>47,711,290</u>	<u>53,690,910</u>
P380	Primary School Head Teacher (BPS-15)	37	38	15,034,870	15,625,390
S571	Senior Primary School Teacher (BPS-14)	30	30	9,978,660	10,399,860
P006	Primary School Teacher (BPS-12)	119	123	15,208,820	22,661,830
C002	Caller (BPS-03)	3	3	300,000	314,040
C057	Chowkidar (BPS-03)	37	38	7,188,940	7,362,100
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>28,561,880</u>	<u>29,219,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,392,960</u>	<u>29,219,600</u>
A01202	House Rent Allowance			4,520,520	4,520,520
A01203	Conveyance Allowance			4,763,810	4,763,810
A01207	Washing Allowance			66,600	66,600
A01208	Dress Allowance			66,600	66,600
A0120X	Adhoc Allowance - 2010				380
A01217	Medical Allowance			3,456,000	3,456,000
A0121T	Adhoc Relief Allowance 2013			1,072,340	1,072,340
A01229	Special compensatory allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			729,010	509,950
A0122M	Adhoc Relief Allowance 2016			3,644,160	3,295,030
A0122Y	Ad-hoc Relief Allowance 2017			5,027,580	4,368,600
A01238	Charge allowance			17,760	13,440
A0123G	Ad-hoc Relief Allowance-2018			5,027,580	4,367,540

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6121	Government Primary Schools (F) Kulachi				
A0123P	Ad-hoc Relief Allowance 2019			4,222,270	4,269,228
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>168,920</u>		<u>51,000</u>
A01274	Medical Charges		<u>68,920</u>		<u>1,000</u>
001	Medical Charges		68,920		1,000
A01278	Leave Salary		<u>100,000</u>		<u>50,000</u>
001	Leave Salary		100,000		50,000
A03	TOTAL OPERATING EXPENSES		<u>1,253,000</u>	<u>1,089,750</u>	<u>1,450,000</u>
A033	TOTAL UTILITIES		<u>600,000</u>	<u>600,000</u>	<u>800,000</u>
A03303	Electricity		<u>600,000</u>	<u>600,000</u>	<u>800,000</u>
001	Electricity		600,000	600,000	800,000
A034	TOTAL OCCUPANCY COSTS		<u>108,000</u>	<u>81,000</u>	<u>120,000</u>
A03404	Rent for other building		108,000	81,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>15,000</u>	<u>5,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>5,000</u>
001	Travelling Allowance		20,000	15,000	5,000
A039	TOTAL GENERAL		<u>525,000</u>	<u>393,750</u>	<u>525,000</u>
A03970	Others		<u>525,000</u>	<u>393,750</u>	<u>525,000</u>
093	Classroom Consumables		525,000	393,750	525,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6121	Government Primary Schools (F) Kulachi				
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>630,000</u>	<u>472,500</u>	<u>630,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>630,000</u>	<u>472,500</u>	<u>630,000</u>
A13303	Other Buildings		<u>630,000</u>	<u>472,500</u>	<u>630,000</u>
009	Petty Repair		630,000	472,500	630,000
Government Primary Schools (F) Kulachi			78,158,370	84,472,760	91,158,608

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DI6122	Government Primary Schools (M) Kulachi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>168,089,310</u>	<u>143,970,060</u>	<u>194,437,716</u>	
A011	TOTAL PAY	327	327	<u>67,375,250</u>	<u>94,910,270</u>	<u>86,050,240</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,000</u>		<u>1,000</u>	
A01102	Personal pay		1,000		1,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>67,374,250</u>	<u>94,910,270</u>	<u>86,049,240</u>	
A01151	Total Basic Pay Other Staff	327	327	<u>67,373,250</u>	<u>94,910,270</u>	<u>86,048,240</u>
P380	Primary School Head Teacher	(BPS-15)	57	57	26,096,670	27,006,390
S571	Senior Primary School Teacher	(BPS-14)	46	46	16,309,620	16,955,460
P006	Primary School Teacher	(BPS-12)	163	163	13,049,090	29,877,760
I003	Imam Teacher	(BPS-05)	4	4	625,120	649,120
C057	Chowkidar	(BPS-03)	57	57	11,292,750	11,559,510
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES		<u>100,714,060</u>	<u>49,059,790</u>	<u>108,387,476</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>100,613,060</u>	<u>49,059,790</u>	<u>108,336,476</u>	
A01202	House Rent Allowance			14,831,620	6,163,420	14,831,620
A01203	Conveyance Allowance			17,507,180	7,346,110	17,507,180
A01207	Washing Allowance			191,430	114,980	191,430
A01208	Dress Allowance			188,430	118,850	188,430
A01217	Medical Allowance			11,412,540	4,709,330	11,412,540
A0121A	Ad - hoc Allowance - 2011				2,230	
A0121T	Adhoc Relief Allowance 2013			3,804,590	1,480,680	3,804,590
A01229	Special compensatory allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			2,613,820	1,025,910	2,613,820
A0122M	Adhoc Relief Allowance 2016			14,117,930	5,632,670	14,117,930
A0122N	Special Conveyance Allowance to Disbalded Employees				151,000	
A0122Y	Ad-hoc Relief Allowance 2017			17,963,980	7,476,640	17,963,980

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6122	Government Primary Schools (M) Kulachi				
A01238	Charge allowance		16,560	14,820	16,560
A0123G	Ad-hoc Relief Allowance-2018		17,963,980	7,450,820	17,963,980
A0123P	Ad-hoc Relief Allowance 2019			7,372,330	7,723,416
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>		<u>51,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>50,000</u>
001	Leave Salary		100,000		50,000
A03	TOTAL OPERATING EXPENSES		<u>1,345,000</u>	<u>4,611,190</u>	<u>5,338,600</u>
A033	TOTAL UTILITIES		<u>300,000</u>	<u>3,300,000</u>	<u>3,840,000</u>
A03303	Electricity		<u>300,000</u>	<u>3,300,000</u>	<u>3,840,000</u>
001	Electricity		300,000	3,300,000	3,840,000
A034	TOTAL OCCUPANCY COSTS			<u>507,440</u>	<u>468,600</u>
A03402	Rent for Office Building				468,600
A03404	Rent for other building			507,440	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>35,000</u>	<u>5,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>35,000</u>	<u>5,000</u>
001	Travelling Allowance		20,000	35,000	5,000
A039	TOTAL GENERAL		<u>1,025,000</u>	<u>768,750</u>	<u>1,025,000</u>
A03970	Others		<u>1,025,000</u>	<u>768,750</u>	<u>1,025,000</u>
093	Classroom Consumables		1,025,000	768,750	1,025,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>496,676</u>
A041	TOTAL PENSION		<u>100</u>		<u>496,676</u>
A04114	Superannuation Encashment of L.P.R		100		496,676

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6122	Government Primary Schools (M) Kulachi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>800,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>800,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>800,000</u>	<u>100</u>
001	Fin: Asstt:		100	800,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,128,000</u>	<u>846,000</u>	<u>1,128,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,128,000</u>	<u>846,000</u>	<u>1,128,000</u>
A13303	Other Buildings		<u>1,128,000</u>	<u>846,000</u>	<u>1,128,000</u>
009	Petty Repair		1,128,000	846,000	1,128,000
Government Primary Schools (M) Kulachi			170,562,510	150,227,250	201,401,092

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DI6215	Government Primary Schools (F) Paharpur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>161,188,420</u>	<u>219,323,560</u>	<u>176,962,922</u>	
A011	TOTAL PAY	602	609	<u>90,392,850</u>	<u>135,548,800</u>	<u>96,800,772</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,416,890</u>	<u>1,679,400</u>	<u>1,489,850</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,415,890</u>	<u>1,679,400</u>	<u>1,488,850</u>
S039	Senior English Teacher (BPS-16)	4	4	1,415,890		1,488,850
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	598	605	<u>88,975,960</u>	<u>133,869,400</u>	<u>95,310,922</u>
A01151	Total Basic Pay Other Staff	598	605	<u>88,974,960</u>	<u>133,869,400</u>	<u>95,309,922</u>
P380	Primary School Head Teacher (BPS-15)	119	120	26,706,330		24,099,240
S571	Senior Primary School Teacher (BPS-14)	92	92	19,607,700		18,056,900
P006	Primary School Teacher (BPS-12)	253	258	23,996,850		33,752,882
C002	Caller (BPS-03)	6	6	1,079,400		1,107,480
C057	Chowkidar (BPS-03)	124	125	17,044,980		17,735,000
N005	Naib Qasid (BPS-03)	4	4	539,700		558,420
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>70,795,570</u>	<u>83,774,760</u>	<u>80,162,150</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>70,694,570</u>	<u>83,674,760</u>	<u>80,111,150</u>
A01202	House Rent Allowance			11,201,720	11,238,500	11,201,720
A01203	Conveyance Allowance			14,715,640	12,949,160	11,715,640
A01207	Washing Allowance			442,800	148,690	442,800
A01208	Dress Allowance			442,800	146,490	442,800
A0120D	Integrated Allowance			21,600	16,200	21,600
A01217	Medical Allowance			7,461,800	8,728,720	7,461,800
A0121T	Adhoc Relief Allowance 2013			2,995,500	2,213,460	2,995,500
A0122C	Adhoc Relief Allowance - 2015			2,089,520	1,453,000	2,089,520

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6215	Government Primary Schools (F) Paharpur				
A0122M	Adhoc Relief Allowance 2016		9,211,720	9,509,840	9,211,720
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	
A0122Y	Ad-hoc Relief Allowance 2017		11,060,760	12,549,220	11,060,760
A01238	Charge allowance			20,720	
A0123G	Ad-hoc Relief Allowance-2018		11,050,710	12,545,650	11,050,710
A0123P	Ad-hoc Relief Allowance 2019			12,143,110	12,416,580
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>100,000</u>	<u>51,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001	Leave Salary		100,000	100,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>2,015,000</u>	<u>1,596,250</u>	<u>4,614,000</u>
A032	TOTAL COMMUNICATIONS				<u>4,000</u>
A03201	Postage and Telegraph				4,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>	<u>2,910,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>2,910,000</u>
001	Electricity		300,000	300,000	2,910,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>5,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>5,000</u>
001	Travelling Allowance		20,000	25,000	5,000
A039	TOTAL GENERAL		<u>1,695,000</u>	<u>1,271,250</u>	<u>1,695,000</u>
A03970	Others		<u>1,695,000</u>	<u>1,271,250</u>	<u>1,695,000</u>
093	Classroom Consumables		1,695,000	1,271,250	1,695,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>872,360</u>	<u>2,964,405</u>

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
DI6215 Government Primary Schools (F) Paharpur					
A041 TOTAL PENSION			<u>100</u>	<u>872,360</u>	<u>2,964,405</u>
A04114 Superannuation Encashment of L.P.R			100	872,360	2,964,405
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100</u>	<u>400,000</u>	<u>100</u>
A052 TOTAL GRANTS-DOMESTIC			<u>100</u>	<u>400,000</u>	<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>	<u>400,000</u>	<u>100</u>
001 Fin: Asstt:			100	400,000	100
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,082,000</u>	<u>1,561,500</u>	<u>2,082,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,082,000</u>	<u>1,561,500</u>	<u>2,082,000</u>
A13303 Other Buildings			<u>2,082,000</u>	<u>1,561,500</u>	<u>2,082,000</u>
009 Petty Repair			2,082,000	1,561,500	2,082,000
Government Primary Schools (F) Paharpur			165,285,620	223,753,670	186,623,427

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6218	Government Primary Schools (M) Paharpur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>403,205,890</u>	<u>486,478,190</u>	<u>393,024,848</u>
A011	TOTAL PAY	1211	1211	<u>239,719,080</u>	<u>306,083,420</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,000</u>		<u>1,000</u>
A01102	Personal pay		1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>239,718,080</u>	<u>306,083,420</u>	<u>223,917,318</u>
A01151	Total Basic Pay Other Staff	1211	1211	<u>239,717,080</u>	<u>306,083,420</u>
P380	Primary School Head Teacher	(BPS-15)	215	215	77,663,610
S571	Senior Primary School Teacher	(BPS-14)	175	175	45,522,530
P006	Primary School Teacher	(BPS-12)	602	602	84,575,680
I003	Imam Teacher	(BPS-05)	2	2	499,220
C057	Chowkidar	(BPS-03)	217	217	31,456,040
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES		<u>163,486,810</u>	<u>180,394,770</u>	<u>169,106,530</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>163,200,920</u>	<u>180,294,770</u>	<u>169,055,530</u>
A01202	House Rent Allowance		24,642,150	22,802,280	24,642,150
A01203	Conveyance Allowance		33,831,760	27,081,190	30,200,000
A01207	Washing Allowance		260,400	294,470	260,400
A01208	Dress Allowance		260,400	293,270	260,400
A01217	Medical Allowance		19,224,000	17,456,310	15,224,000
A0121M	Adhoc Relief Allowance - 2012			2,630	
A0121T	Adhoc Relief Allowance 2013		6,382,760	5,124,300	6,382,760
A0121Z	Adhoc Relief Allowance 2014			2,400	
A0122C	Adhoc Relief Allowance - 2015		5,025,320	3,713,640	5,025,320
A0122M	Adhoc Relief Allowance 2016		23,142,020	20,879,340	19,500,000
A0122N	Special Conveyance Allowance to Disbalded Employees			439,000	
A0122Y	Ad-hoc Relief Allowance 2017		28,971,610	27,552,210	24,000,000

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6218	Government Primary Schools (M) Paharpur				
A01238	Charge allowance		103,210	59,550	103,210
A0123G	Ad-hoc Relief Allowance-2018		<u>21,357,290</u>	<u>27,511,490</u>	<u>21,357,290</u>
001			21,357,290		21,357,290
A0123P	Ad-hoc Relief Allowance 2019			27,057,170	22,100,000
A01253	Science Teaching Allowance			600	
A01270	Other			<u>24,920</u>	
084	M.Phill Allowance			24,920	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>285,890</u>	<u>100,000</u>	<u>51,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>284,890</u>	<u>100,000</u>	<u>50,000</u>
001	Leave Salary		284,890	100,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>3,945,000</u>	<u>6,308,750</u>	<u>5,234,000</u>
A032	TOTAL COMMUNICATIONS				<u>4,000</u>
A03201	Postage and Telegraph				4,000
A033	TOTAL UTILITIES		<u>400,000</u>	<u>450,000</u>	<u>1,700,000</u>
A03303	Electricity		<u>400,000</u>	<u>450,000</u>	<u>1,700,000</u>
001	Electricity		400,000	450,000	1,700,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>15,000</u>	<u>5,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>5,000</u>
001	Travelling Allowance		20,000	15,000	5,000
A039	TOTAL GENERAL		<u>3,525,000</u>	<u>5,843,750</u>	<u>3,525,000</u>
A03970	Others		<u>3,525,000</u>	<u>5,843,750</u>	<u>3,525,000</u>
093	Classroom Consumables		3,525,000	2,643,750	3,525,000
211	Additional Room (Conditional Grant)			3,200,000	

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6218	Government Primary Schools (M) Paharpur				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		100	1,530,570	7,020,572
A041	TOTAL PENSION		100	1,530,570	7,020,572
A04114	Superannuation Encashment of L.P.R		100	1,530,570	7,020,572
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		100	1,800,000	100
A052	TOTAL GRANTS-DOMESTIC		100	1,800,000	100
A05216	Fin. Assis. to the families of G. Serv. who expire		100	1,800,000	100
001	Fin: Asstt:		100	1,800,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		4,320,000	3,240,000	4,320,000
A133	TOTAL BUILDINGS AND STRUCTURE		4,320,000	3,240,000	4,320,000
A13303	Other Buildings		4,320,000	3,240,000	4,320,000
009	Petty Repair		4,320,000	3,240,000	4,320,000
Government Primary Schools (M) Paharpur			411,471,090	499,357,510	409,599,520

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DI6220	Government Primary Schools (F) Paroa					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>112,843,350</u>	<u>151,286,130</u>	<u>129,224,030</u>	
A011	TOTAL PAY	<u>451</u>	<u>472</u>	<u>64,475,350</u>	<u>90,974,480</u>	<u>74,764,690</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>638,510</u>	<u>638,840</u>	<u>656,750</u>
A01101	Total Basic Pay Of Officer	1	1	637,510	638,840	655,750
S039	Senior English Teacher (BPS-16)	1	1	637,510		655,750
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>450</u>	<u>471</u>	<u>63,836,840</u>	<u>90,335,640</u>	<u>74,107,940</u>
A01151	Total Basic Pay Other Staff	450	471	63,835,840	90,335,640	74,106,940
P380	Primary School Head Teacher (BPS-15)	80	83	18,125,980		19,500,000
S571	Senior Primary School Teacher (BPS-14)	62	62	13,213,890		11,000,000
P006	Primary School Teacher (BPS-12)	225	240	21,203,240		31,599,680
C002	Caller (BPS-03)	2	2	269,850		279,210
C057	Chowkidar (BPS-03)	80	83	10,887,950		11,588,440
N005	Naib Qasid (BPS-03)	1	1	134,930		139,610
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>48,368,000</u>	<u>60,311,650</u>	<u>54,459,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>48,267,000</u>	<u>60,211,650</u>	<u>54,408,340</u>
A01202	House Rent Allowance			7,883,130	8,067,210	7,883,130
A01203	Conveyance Allowance			10,405,860	9,375,280	9,300,000
A01207	Washing Allowance			288,000	94,750	288,000
A01208	Dress Allowance			288,000	94,750	288,000
A0120D	Integrated Allowance			5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010				36,720	
A01217	Medical Allowance			4,802,020	6,229,630	4,802,020
A0121A	Ad - hoc Allowance - 2011				11,430	

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6220	Government Primary Schools (F) Paroa				
A0121T	Adhoc Relief Allowance 2013		1,711,900	1,451,360	1,711,900
A01229	Special compensatory allowance		1,000	34,500	1,000
A0122C	Adhoc Relief Allowance - 2015		1,223,730	1,024,250	1,223,730
A0122M	Adhoc Relief Allowance 2016		6,020,290	6,842,340	6,020,290
A0122Y	Ad-hoc Relief Allowance 2017		7,454,630	9,076,850	7,454,630
A01238	Charge allowance			2,160	
A0123G	Ad-hoc Relief Allowance-2018		8,183,040	9,058,370	8,183,040
A0123P	Ad-hoc Relief Allowance 2019			8,806,650	7,247,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>100,000</u>	<u>51,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001	Leave Salary		100,000	100,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>1,935,000</u>	<u>1,651,250</u>	<u>1,720,000</u>
A033	TOTAL UTILITIES		<u>800,000</u>	<u>800,000</u>	<u>600,000</u>
A03303	Electricity		<u>800,000</u>	<u>800,000</u>	<u>600,000</u>
001	Electricity		800,000	800,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>15,000</u>	<u>5,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>5,000</u>
001	Travelling Allowance		20,000	15,000	5,000
A039	TOTAL GENERAL		<u>1,115,000</u>	<u>836,250</u>	<u>1,115,000</u>
A03970	Others		<u>1,115,000</u>	<u>836,250</u>	<u>1,115,000</u>
093	Classroom Consumables		1,115,000	836,250	1,115,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>419,520</u>	<u>2,038,476</u>
A041	TOTAL PENSION		<u>100</u>	<u>419,520</u>	<u>2,038,476</u>
A04114	Superannuation Encashment of L.P.R		100	419,520	2,038,476

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6220	Government Primary Schools (F) Paroa				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,374,000</u>	<u>1,030,500</u>	<u>1,374,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,374,000</u>	<u>1,030,500</u>	<u>1,374,000</u>
A13303	Other Buildings		<u>1,374,000</u>	<u>1,030,500</u>	<u>1,374,000</u>
009	Petty Repair		1,374,000	1,030,500	1,374,000
Government Primary Schools (F) Paroa			116,152,450	154,387,400	134,356,506

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6221	Government Primary Schools (M) Paroa				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>213,611,370</u>	<u>252,771,280</u>	<u>218,114,498</u>
A011	TOTAL PAY	<u>685</u>	<u>685</u>	<u>118,656,220</u>	<u>128,366,484</u>
A011-1	TOTAL PAY OF OFFICERS			<u>1,000</u>	<u>1,000</u>
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>685</u>	<u>685</u>	<u>118,655,220</u>	<u>128,365,484</u>
A01151	Total Basic Pay Other Staff	<u>685</u>	<u>685</u>	<u>118,654,220</u>	<u>128,364,484</u>
P380	Primary School Head Teacher (BPS-15)	141	141	34,379,170	32,629,530
S571	Senior Primary School Teacher (BPS-14)	94	94	20,033,960	17,353,720
P006	Primary School Teacher (BPS-12)	306	306	42,934,120	58,529,954
I003	Imam Teacher (BPS-05)	2	2	339,280	351,280
C057	Chowkidar (BPS-03)	142	142	20,967,690	19,500,000
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>94,955,150</u>	<u>99,405,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>94,953,150</u>	<u>99,405,520</u>
A01202	House Rent Allowance			13,973,820	11,473,820
A01203	Conveyance Allowance			18,510,410	14,510,410
A01207	Washing Allowance			511,200	511,200
A01208	Dress Allowance			511,200	511,200
A01217	Medical Allowance			10,356,900	7,856,900
A0121T	Adhoc Relief Allowance 2013			3,757,800	3,057,900
A0122C	Adhoc Relief Allowance - 2015			2,977,230	2,977,230
A0122M	Adhoc Relief Allowance 2016			13,639,110	11,139,110
A0122N	Special Conveyance Allowance to Disbald Employees				46,500
A0122Y	Ad-hoc Relief Allowance 2017			15,357,740	12,857,740
A01238	Charge allowance				38,490
A0123G	Ad-hoc Relief Allowance-2018			15,357,740	12,557,740

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6221	Government Primary Schools (M) Paroa				
A0123P	Ad-hoc Relief Allowance 2019			15,179,350	12,292,764
A01270	Other			<u>12,500</u>	
084	M.Phill Allowance			12,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>2,230,000</u>	<u>1,857,500</u>	<u>2,519,000</u>
A032	TOTAL COMMUNICATIONS				<u>4,000</u>
A03201	Postage and Telegraph				4,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>400,000</u>	<u>600,000</u>
A03303	Electricity		<u>300,000</u>	<u>400,000</u>	<u>600,000</u>
001	Electricity		300,000	400,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>5,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>5,000</u>
001	Travelling Allowance		20,000	25,000	5,000
A039	TOTAL GENERAL		<u>1,910,000</u>	<u>1,432,500</u>	<u>1,910,000</u>
A03970	Others		<u>1,910,000</u>	<u>1,432,500</u>	<u>1,910,000</u>
093	Classroom Consumables		1,910,000	1,432,500	1,910,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>4,232,448</u>
A041	TOTAL PENSION		<u>100</u>		<u>4,232,448</u>
A04114	Superannuation Encashment of L.P.R		100		4,232,448

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6221	Government Primary Schools (M) Paroa				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>2,200,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>2,200,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>2,200,000</u>	<u>100</u>
001	Fin: Asstt:		100	2,200,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,316,000</u>	<u>1,737,000</u>	<u>2,316,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,316,000</u>	<u>1,737,000</u>	<u>2,316,000</u>
A13303	Other Buildings		<u>2,316,000</u>	<u>1,737,000</u>	<u>2,316,000</u>
009	Petty Repair		2,316,000	1,737,000	2,316,000
Government Primary Schools (M) Paroa			218,157,570	258,565,780	227,182,046

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6360	Govt.Primary Schools(Female) Teh.Draban District D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>83,258,740</u>	<u>72,818,620</u>	<u>78,239,935</u>
A011	TOTAL PAY	<u>221</u>	<u>221</u>	<u>45,539,760</u>	<u>43,710,660</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>1,259,880</u>	<u>1,097,530</u>
A01101	Total Basic Pay Of Officer	3	3	1,259,880	1,097,530
S039	Senior English Teacher (BPS-16)	3	3	1,259,880	1,314,600
A011-2	TOTAL PAY OF OTHER STAFF	<u>218</u>	<u>218</u>	<u>44,279,880</u>	<u>42,613,130</u>
A01151	Total Basic Pay Other Staff	218	218	44,279,880	42,613,130
P380	Primary School Head Teacher (BPS-15)	45	45	14,936,120	12,154,320
S571	Senior Primary School Teacher (BPS-14)	25	25	8,892,870	9,243,870
P006	Primary School Teacher (BPS-12)	91	91	11,145,640	12,405,843
C002	Caller (BPS-03)	6	6	953,240	981,320
C057	Chowkidar (BPS-03)	48	48	7,855,480	8,080,120
N005	Naib Qasid (BPS-03)	3	3	496,530	510,570
A012	TOTAL ALLOWANCES			<u>37,718,980</u>	<u>29,107,960</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>37,617,980</u>	<u>29,007,960</u>
A01202	House Rent Allowance			6,971,140	3,755,990
A01203	Conveyance Allowance			5,869,150	4,375,500
A01207	Washing Allowance			56,400	62,440
A01208	Dress Allowance			56,400	62,440
A0120D	Integrated Allowance			14,400	16,200
A01217	Medical Allowance				2,986,050
A0121T	Adhoc Relief Allowance 2013			862,060	824,840
A0122C	Adhoc Relief Allowance - 2015			608,940	569,310
A0122M	Adhoc Relief Allowance 2016			6,575,770	3,304,100
A0122Y	Ad-hoc Relief Allowance 2017			8,301,860	4,371,070

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6360	Govt.Primary Schools(Female) Teh.Draban District D I Khan				
A01238	Charge allowance			11,040	
A0123G	Ad-hoc Relief Allowance-2018		8,301,860	4,371,070	5,301,860
A0123P	Ad-hoc Relief Allowance 2019			4,297,910	3,880,312
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>100,000</u>	<u>51,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001	Leave Salary		100,000	100,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>860,000</u>	<u>695,000</u>	<u>1,245,000</u>
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>600,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>600,000</u>
001	Electricity		200,000	200,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>15,000</u>	<u>5,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>5,000</u>
001	Travelling Allowance		20,000	15,000	5,000
A039	TOTAL GENERAL		<u>640,000</u>	<u>480,000</u>	<u>640,000</u>
A03970	Others		<u>640,000</u>	<u>480,000</u>	<u>640,000</u>
093	Classroom Consumables		640,000	480,000	640,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>219,120</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>219,120</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	219,120	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>840,000</u>	<u>630,000</u>	<u>840,000</u>

**DI21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6360	Govt.Primary Schools(Female) Teh.Draban District D I Khan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>840,000</u>	<u>630,000</u>	<u>840,000</u>
A13303	Other Buildings		<u>840,000</u>	<u>630,000</u>	<u>840,000</u>
009	Petty Repair		840,000	630,000	840,000
Govt.Primary Schools(Female) Teh.Draban District D I Khan			84,958,840	74,362,740	80,325,035

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6361	Govt.Primary Schools(Male) Teh.Draban				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>178,466,390</u>	<u>156,649,750</u>	<u>159,170,136</u>
A011	TOTAL PAY	<u>485</u>	<u>485</u>	<u>110,220,910</u>	<u>94,494,260</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>485</u>	<u>485</u>	<u>110,220,910</u>	<u>94,494,260</u>
A01151	Total Basic Pay Other Staff	<u>485</u>	<u>485</u>	<u>110,220,910</u>	<u>94,494,260</u>
P380	Primary School Head Teacher	(BPS-15)	97	97	36,187,800
S571	Senior Primary School Teacher	(BPS-14)	57	57	13,966,000
P006	Primary School Teacher	(BPS-12)	234	234	41,881,280
C057	Chowkidar	(BPS-03)	97	97	18,185,830
A012	TOTAL ALLOWANCES		<u>68,245,480</u>	<u>62,155,490</u>	<u>63,274,588</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>68,145,480</u>	<u>62,055,490</u>	<u>63,224,588</u>
A01202	House Rent Allowance		10,451,780	7,979,750	7,951,780
A01203	Conveyance Allowance		13,931,590	9,297,140	10,431,590
A01207	Washing Allowance		172,800	119,880	172,800
A01208	Dress Allowance		172,800	119,880	172,800
A01217	Medical Allowance		7,974,000	6,259,000	7,974,000
A0121M	Adhoc Relief Allowance - 2012			1,690	
A0121T	Adhoc Relief Allowance 2013		2,454,380	1,808,810	2,054,380
A0121Z	Adhoc Relief Allowance 2014			2,230	
A0122C	Adhoc Relief Allowance - 2015		2,064,390	1,218,740	1,564,390
A0122M	Adhoc Relief Allowance 2016		8,834,160	7,143,240	7,534,160
A0122N	Special Conveyance Allowance to Disbalded Employees			57,000	
A0122Y	Ad-hoc Relief Allowance 2017		11,021,990	9,425,000	9,521,990
A01238	Charge allowance		45,600	7,680	45,600
A0123G	Ad-hoc Relief Allowance-2018		11,021,990	9,404,580	9,521,990
A0123P	Ad-hoc Relief Allowance 2019			9,210,870	6,279,108
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>100,000</u>	<u>50,000</u>

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6361	Govt.Primary Schools(Male) Teh.Draban				
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001	Leave Salary		100,000	100,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>1,525,000</u>	<u>1,328,750</u>	<u>1,740,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>
A03201	Postage and Telegraph				20,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>400,000</u>	<u>510,000</u>
A03303	Electricity		<u>300,000</u>	<u>400,000</u>	<u>500,000</u>
001	Electricity		300,000	400,000	500,000
A03304	Hot and Cold Weather Charges				<u>10,000</u>
003	Hot & Cold Weather Charges				10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>5,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>5,000</u>
001	Travelling Allowance		20,000	25,000	5,000
A039	TOTAL GENERAL		<u>1,205,000</u>	<u>903,750</u>	<u>1,205,000</u>
A03970	Others		<u>1,205,000</u>	<u>903,750</u>	<u>1,205,000</u>
093	Classroom Consumables		1,205,000	903,750	1,205,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>4,248,900</u>	<u>61,117</u>
A041	TOTAL PENSION		<u>100</u>	<u>4,248,900</u>	<u>61,117</u>
A04114	Superannuation Encashment of L.P.R		100	4,248,900	61,117
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,428,000</u>	<u>1,071,000</u>	<u>1,428,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,428,000</u>	<u>1,071,000</u>	<u>1,428,000</u>
A13303	Other Buildings		<u>1,428,000</u>	<u>1,071,000</u>	<u>1,428,000</u>

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6361	Govt.Primary Schools(Male) Teh.Draban				
009 Petty Repair			1,428,000	1,071,000	1,428,000
Govt.Primary Schools(Male) Teh.Draban			181,419,490	163,298,400	162,399,253

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6012	SDEO (M) Admin DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,357,380</u>	<u>9,058,420</u>	<u>9,517,224</u>
A011	TOTAL PAY	42	42	<u>5,439,020</u>	<u>6,160,420</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>3,431,720</u>	<u>4,087,840</u>
A01101	Total Basic Pay Of Officer	35	35	<u>3,430,720</u>	<u>4,086,840</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	822,140	849,740
S166	Superintendent (BPS-17)	1	1	380,540	408,140
A057	Assistant (BPS-16)	1	1	547,640	565,880
A148	Assistant Sub Divisional Education Officer (BPS-16)	32	32	1,680,400	2,263,080
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,007,300</u>	<u>2,072,580</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,006,300</u>	<u>2,071,580</u>
S035	Senior Clerk (BPS-14)	2	2	886,140	914,220
J013	Junior Clerk (BPS-11)	2	2	440,720	461,840
D112	Driver (BPS-06)	1	1	171,680	178,400
N005	Naib Qasid (BPS-03)	2	2	507,760	517,120
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>2,918,360</u>	<u>4,024,640</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,916,360</u>	<u>4,024,640</u>
A01202	House Rent Allowance			388,420	388,420
A01203	Conveyance Allowance			503,110	503,110
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			271,150	271,150
A0121T	Adhoc Relief Allowance 2013			127,390	127,390
A01229	Special compensatory allowance			1,000	1,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6012	SDEO (M) Admin DIKhan				
A0122C	Adhoc Relief Allowance - 2015		85,860	72,600	85,860
A0122M	Adhoc Relief Allowance 2016		411,430	383,070	411,430
A0122Y	Ad-hoc Relief Allowance 2017		543,600	503,380	543,600
A0123G	Ad-hoc Relief Allowance-2018		543,600	503,380	543,600
A0123P	Ad-hoc Relief Allowance 2019			461,880	438,444
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>611,000</u>	<u>597,750</u>	<u>689,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>5,000</u>	<u>4,000</u>
A03201	Postage and Telegraph		4,000	5,000	4,000
A033	TOTAL UTILITIES		<u>170,000</u>	<u>165,000</u>	<u>170,000</u>
A03303	Electricity		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Electricity		160,000	160,000	160,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	5,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>370,000</u>	<u>377,500</u>	<u>455,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>220,000</u>	<u>250,000</u>
001	Travelling Allowance		160,000	220,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
002	POL Charges		200,000	150,000	200,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Conveyance Charges		10,000	7,500	5,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6012	SDEO (M) Admin DIKhan				
A039	TOTAL GENERAL		<u>67,000</u>	<u>50,250</u>	<u>60,000</u>
A03901	Stationery		<u>25,000</u>	<u>18,750</u>	<u>30,000</u>
001	Stationery Charges		25,000	18,750	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Printing and publication		10,000	7,500	5,000
A03905	Newspapers Periodicals and Books		6,000	4,500	5,000
A03906	Uniforms and Protective Clothing		6,000	4,500	5,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		20,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>1,058,880</u>
A041	TOTAL PENSION		<u>100</u>		<u>1,058,880</u>
A04114	Superannuation Encashment of L.P.R		100		1,058,880
A09	TOTAL PHYSICAL ASSETS		<u>7,100</u>	<u>5,330</u>	<u>95,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>4,500</u>	<u>5,000</u>
A09201	Hardware		<u>6,000</u>	<u>4,500</u>	<u>5,000</u>
001	Hardware		6,000	4,500	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>50,000</u>
001	Plant and Machinery		1,000	750	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>80</u>	<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>	<u>80</u>	<u>40,000</u>
001	Furniture & Fixture		100	80	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>57,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6012	SDEO (M) Admin DIKhan				
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
001	Transport		30,000	22,500	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	7,500	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>2,000</u>
A13201	Furniture and Fixture		10,000	7,500	2,000
SDEO (M) Admin DIKhan			9,025,580	9,699,000	11,417,104

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
DI6015 SDEO (F) Admin DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,368,610</u>	<u>6,292,880</u>	<u>9,397,018</u>
A011 TOTAL PAY	38	38	<u>5,344,320</u>	<u>3,786,690</u>	<u>5,985,080</u>
A011-1 TOTAL PAY OF OFFICERS	30	30	<u>3,234,860</u>	<u>1,810,700</u>	<u>3,799,780</u>
A01101 Total Basic Pay Of Officer	30	30	<u>3,233,860</u>	<u>1,810,700</u>	<u>3,798,780</u>
S134 Sub Divisional Education Officer (BPS-17)	1	1	711,740		739,340
S166 Superintendent (BPS-17)	1	1	364,440		392,040
A057 Assistant (BPS-16)	1	1	547,640		565,880
A148 Assistant Sub Divisional Education Officer (BPS-16)	27	27	1,610,040		2,101,520
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,109,460</u>	<u>1,975,990</u>	<u>2,185,300</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,108,460</u>	<u>1,975,990</u>	<u>2,184,300</u>
S035 Senior Clerk (BPS-14)	2	2	886,140		914,220
J013 Junior Clerk (BPS-11)	3	3	703,320		735,000
D112 Driver (BPS-06)	1	1	164,960		171,680
N005 Naib Qasid (BPS-03)	2	2	354,040		363,400
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,024,290</u>	<u>2,506,190</u>	<u>3,411,938</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,022,290</u>	<u>2,506,190</u>	<u>3,409,938</u>
A01202 House Rent Allowance			422,900	335,180	422,900
A01203 Conveyance Allowance			605,930	413,840	605,930
A01207 Washing Allowance			1,800	1,200	1,800
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			294,880	216,160	294,880
A0121T Adhoc Relief Allowance 2013			109,020	78,540	109,020

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6015	SDEO (F) Admin DIKhan				
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		85,600	53,270	85,600
A0122M	Adhoc Relief Allowance 2016		414,940	274,800	414,940
A0122Y	Ad-hoc Relief Allowance 2017		522,710	378,670	522,710
A0123G	Ad-hoc Relief Allowance-2018		522,710	378,000	522,710
A0123P	Ad-hoc Relief Allowance 2019			340,730	387,648
A01270	Other		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	25,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,055,000</u>	<u>846,250</u>	<u>1,154,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
A03201	Postage and Telegraph		4,000	3,000	4,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>177,500</u>	<u>210,000</u>
A03303	Electricity		<u>200,000</u>	<u>170,000</u>	<u>200,000</u>
001	Electricity		200,000	170,000	200,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	7,500	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>780,000</u>	<u>620,000</u>	<u>890,000</u>
A03805	Travelling Allowance		<u>140,000</u>	<u>140,000</u>	<u>200,000</u>
001	Travelling Allowance		140,000	140,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>75,000</u>	<u>150,000</u>
002	POL Charges		100,000	75,000	150,000
A03808	Conveyance Charges		<u>540,000</u>	<u>405,000</u>	<u>540,000</u>
001	Conveyance Charges		540,000	405,000	540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6015	SDEO (F) Admin DIKhan				
A039	TOTAL GENERAL		<u>61,000</u>	<u>45,750</u>	<u>50,000</u>
A03901	Stationery		<u>25,000</u>	<u>18,750</u>	<u>30,000</u>
001	Stationery Charges		25,000	18,750	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Printing and publication		10,000	7,500	5,000
A03906	Uniforms and Protective Clothing		6,000	4,500	5,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		20,000	15,000	10,000
A09	TOTAL PHYSICAL ASSETS		<u>7,100</u>	<u>5,330</u>	<u>83,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>4,500</u>	<u>3,000</u>
A09201	Hardware		<u>6,000</u>	<u>4,500</u>	<u>3,000</u>
001	Hardware		6,000	4,500	3,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>50,000</u>
001	Plant and Machinery		1,000	750	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>80</u>	<u>30,000</u>
A09701	Furniture and Fixtures		<u>100</u>	<u>80</u>	<u>30,000</u>
001	Furniture & Fixture		100	80	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>54,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
001	Transport		30,000	22,500	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6015	SDEO (F) Admin DIKhan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>2,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>2,000</u>
001	Machinery and Equipment		10,000	7,500	2,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>2,000</u>
A13201	Furniture and Fixture		10,000	7,500	2,000
SDEO (F) Admin DIKhan			9,480,710	7,181,960	10,688,018

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DI6016	SDEO (F) Admin Kulachi, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,987,260</u>	<u>5,271,500</u>	<u>7,554,340</u>	
A011	TOTAL PAY	21	21	<u>4,494,520</u>	<u>3,169,840</u>	<u>4,805,760</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>2,255,560</u>	<u>1,180,910</u>	<u>2,492,160</u>
A01101	Total Basic Pay Of Officer	12	12	<u>2,254,560</u>	<u>1,180,910</u>	<u>2,491,160</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	932,540		960,140
S166	Superintendent (BPS-17)	1	1	408,140		435,740
A057	Assistant (BPS-16)	1	1	529,400		547,640
A148	Assistant Sub Divisional Education Officer (BPS-16)	9	9	384,480		547,640
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,238,960</u>	<u>1,988,930</u>	<u>2,313,600</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,237,960</u>	<u>1,988,930</u>	<u>2,312,600</u>
S035	Senior Clerk (BPS-14)	2	2	942,300		970,380
J013	Junior Clerk (BPS-11)	2	2	366,800		387,920
D112	Driver (BPS-06)	1	1	231,310		238,030
C057	Chowkidar (BPS-03)	1	1	259,160		263,840
N005	Naib Qasid (BPS-03)	2	2	278,220		287,580
S162	Sweeper (BPS-03)	1	1	160,170		164,850
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>2,492,740</u>	<u>2,101,660</u>	<u>2,748,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,490,740</u>	<u>2,101,660</u>	<u>2,746,580</u>
A01202	House Rent Allowance			356,880	273,360	356,880
A01203	Conveyance Allowance			425,950	333,820	425,950
A01207	Washing Allowance			5,400	5,400	5,400
A01208	Dress Allowance			3,600	3,600	3,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6016	SDEO (F) Admin Kulachi, DIKhan				
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		258,050	203,220	258,050
A0121T	Adhoc Relief Allowance 2013		99,650	61,440	99,650
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		66,660	41,620	66,660
A0122M	Adhoc Relief Allowance 2016		364,450	235,730	364,450
A0122Y	Ad-hoc Relief Allowance 2017		449,150	316,990	449,150
A0123G	Ad-hoc Relief Allowance-2018		449,150	316,990	449,150
A0123P	Ad-hoc Relief Allowance 2019			298,690	255,840
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>456,000</u>	<u>374,500</u>	<u>545,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
A03201	Postage and Telegraph		4,000	3,000	4,000
A033	TOTAL UTILITIES		<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		10,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>375,000</u>	<u>316,250</u>	<u>485,000</u>
A03805	Travelling Allowance		<u>140,000</u>	<u>140,000</u>	<u>200,000</u>
001	Travelling Allowance		140,000	140,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>75,000</u>	<u>150,000</u>
002	POL Charges		100,000	75,000	150,000
A03808	Conveyance Charges		<u>135,000</u>	<u>101,250</u>	<u>135,000</u>
001	Conveyance Charges		135,000	101,250	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6016	SDEO (F) Admin Kulachi, DIKhan				
A039	TOTAL GENERAL		<u>67,000</u>	<u>50,250</u>	<u>51,000</u>
A03901	Stationery		<u>25,000</u>	<u>18,750</u>	<u>30,000</u>
001	Stationery Charges		25,000	18,750	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Printing and publication		10,000	7,500	5,000
A03905	Newspapers Periodicals and Books		6,000	4,500	3,000
A03906	Uniforms and Protective Clothing		6,000	4,500	3,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		20,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A09	TOTAL PHYSICAL ASSETS		<u>16,100</u>	<u>12,080</u>	<u>83,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>4,500</u>	<u>3,000</u>
A09201	Hardware		<u>6,000</u>	<u>4,500</u>	<u>3,000</u>
001	Hardware		6,000	4,500	3,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>7,500</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>10,000</u>	<u>7,500</u>	<u>50,000</u>
001	Plant and Machinery		10,000	7,500	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>80</u>	<u>30,000</u>
A09701	Furniture and Fixtures		<u>100</u>	<u>80</u>	<u>30,000</u>
001	Furniture & Fixture		100	80	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>56,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6016	SDEO (F) Admin Kulachi, DIKhan				
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
001	Transport		30,000	22,500	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>3,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>3,000</u>
001	Machinery and Equipment		10,000	7,500	3,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>3,000</u>
A13201	Furniture and Fixture		10,000	7,500	3,000
SDEO (F) Admin Kulachi, DIKhan			7,509,460	5,695,580	8,238,440

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DI6017	SDEO (M) Admin Kulachi, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,659,650</u>	<u>7,269,610</u>	<u>8,310,706</u>	
A011	TOTAL PAY	18	18	<u>4,972,800</u>	<u>4,475,830</u>	<u>5,229,320</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,803,920</u>	<u>2,857,920</u>	<u>2,985,800</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,802,920</u>	<u>2,857,920</u>	<u>2,984,800</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	604,940		632,540
S166	Superintendent (BPS-17)	1	1	408,140		435,740
A057	Assistant (BPS-16)	1	1	1,259,440		1,277,680
A148	Assistant Sub Divisional Education Officer (BPS-16)	6	6	530,400		638,840
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,168,880</u>	<u>1,617,910</u>	<u>2,243,520</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,167,880</u>	<u>1,615,410</u>	<u>2,242,520</u>
S035	Senior Clerk (BPS-14)	2	2	633,420		661,500
J013	Junior Clerk (BPS-11)	2	2	525,200		546,320
D112	Driver (BPS-06)	1	1	341,110		347,830
C057	Chowkidar (BPS-03)	1	1	127,050		131,730
N005	Naib Qasid (BPS-03)	2	2	380,930		390,290
S162	Sweeper (BPS-03)	1	1	160,170		164,850
A01152	Personal pay			1,000		1,000
A01155	Qualification Pay				2,500	
A012	TOTAL ALLOWANCES			<u>2,686,850</u>	<u>2,793,780</u>	<u>3,081,386</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,684,850</u>	<u>2,793,780</u>	<u>3,079,386</u>
A01202	House Rent Allowance			389,120	333,620	389,120
A01203	Conveyance Allowance			485,950	403,130	485,950
A01207	Washing Allowance			3,600	8,380	3,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6017	SDEO (M) Admin Kulachi, DIKhan				
A01208	Dress Allowance		4,800	7,180	4,800
A0120D	Integrated Allowance		10,800	23,170	10,800
A01217	Medical Allowance		276,430	226,690	276,430
A0121T	Adhoc Relief Allowance 2013		99,250	91,670	99,250
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		69,020	64,270	69,020
A0122M	Adhoc Relief Allowance 2016		350,920	335,310	350,920
A0122Y	Ad-hoc Relief Allowance 2017		496,980	446,370	496,980
A0123G	Ad-hoc Relief Allowance-2018		496,980	445,500	496,980
A0123P	Ad-hoc Relief Allowance 2019			383,490	394,536
A01270	Other			<u>25,000</u>	
084	M.Phill Allowance			25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>511,000</u>	<u>508,250</u>	<u>634,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
A03201	Postage and Telegraph		4,000	3,000	4,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>107,500</u>	<u>110,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	7,500	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>330,000</u>	<u>347,500</u>	<u>455,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>220,000</u>	<u>250,000</u>
001	Travelling Allowance		160,000	220,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6017	SDEO (M) Admin Kulachi, DIKhan				
A03807	P.O.L Charges		<u>160,000</u>	<u>120,000</u>	<u>200,000</u>
	H.coptors S.Cars M/Cycle				
002	POL Charges		160,000	120,000	200,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Conveyance Charges		10,000	7,500	5,000
A039	TOTAL GENERAL		<u>67,000</u>	<u>50,250</u>	<u>65,000</u>
A03901	Stationery		<u>25,000</u>	<u>18,750</u>	<u>30,000</u>
001	Stationery Charges		25,000	18,750	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Printing and publication		10,000	7,500	10,000
A03905	Newspapers Periodicals and Books		6,000	4,500	5,000
A03906	Uniforms and Protective Clothing		6,000	4,500	5,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		20,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A09	TOTAL PHYSICAL ASSETS		<u>7,100</u>	<u>5,330</u>	<u>75,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>4,500</u>	<u>5,000</u>
A09201	Hardware		<u>6,000</u>	<u>4,500</u>	<u>5,000</u>
001	Hardware		6,000	4,500	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>50,000</u>
001	Plant and Machinery		1,000	750	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>80</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6017	SDEO (M) Admin Kulachi, DIKhan				
A09701	Furniture and Fixtures		<u>100</u>	<u>80</u>	<u>20,000</u>
001	Furniture & Fixture		100	80	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>54,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
001	Transport		30,000	22,500	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>3,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>3,000</u>
001	Machinery and Equipment		10,000	7,500	3,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>1,000</u>
A13201	Furniture and Fixture		10,000	7,500	1,000
SDEO (M) Admin Kulachi, DIKhan			8,227,850	7,820,690	9,073,806

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DI6216	SDEO (F) Admin Paharpur, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,214,760</u>	<u>4,746,360</u>	<u>10,207,368</u>	
A011	TOTAL PAY	27	27	<u>3,599,210</u>	<u>2,839,610</u>	<u>7,232,786</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>2,214,800</u>	<u>1,535,320</u>	<u>5,803,016</u>
A01101	Total Basic Pay Of Officer	21	21	<u>2,213,800</u>	<u>1,535,320</u>	<u>5,802,016</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	426,330		453,930
S166	Superintendent (BPS-17)	1	1	601,340		628,940
A057	Assistant (BPS-16)	1	1	547,640		565,880
A148	Assistant Sub Divisional Education Officer (BPS-16)	18	18	638,490		4,153,266
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,384,410</u>	<u>1,304,290</u>	<u>1,429,770</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,383,410</u>	<u>1,304,290</u>	<u>1,428,770</u>
S035	Senior Clerk (BPS-14)	1	1	443,070		457,110
J013	Junior Clerk (BPS-11)	1	1	315,400		325,960
D112	Driver (BPS-06)	1	1	138,080		144,800
C057	Chowkidar (BPS-03)	1	1	141,450		146,130
N005	Naib Qasid (BPS-03)	1	1	160,170		164,850
S162	Sweeper (BPS-03)	1	1	185,240		189,920
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>2,615,550</u>	<u>1,906,750</u>	<u>2,974,582</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,454,550</u>	<u>1,906,750</u>	<u>2,923,582</u>
A01202	House Rent Allowance			355,460	268,390	355,460
A01203	Conveyance Allowance			515,980	311,830	515,980
A01207	Washing Allowance			7,200	3,600	7,200
A01208	Dress Allowance			7,200	3,600	7,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6216	SDEO (F) Admin Paharpur, DIKhan				
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		259,850	171,560	259,850
A0121T	Adhoc Relief Allowance 2013		112,750	54,780	112,750
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		73,850	37,310	73,850
A0122M	Adhoc Relief Allowance 2016		374,420	211,820	374,420
A0122Y	Ad-hoc Relief Allowance 2017		325,820	283,960	325,820
A0123G	Ad-hoc Relief Allowance-2018		415,620	283,960	415,620
A0123P	Ad-hoc Relief Allowance 2019			243,760	469,032
A01270	Other			<u>26,780</u>	
084	M.Phill Allowance			26,780	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>161,000</u>		<u>51,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>160,000</u>		<u>50,000</u>
001	Leave Salary		160,000		50,000
A03	TOTAL OPERATING EXPENSES		<u>841,000</u>	<u>728,250</u>	<u>820,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
A03201	Postage and Telegraph		4,000	3,000	4,000
A033	TOTAL UTILITIES		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	5,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>760,000</u>	<u>670,000</u>	<u>755,000</u>
A03805	Travelling Allowance		<u>140,000</u>	<u>205,000</u>	<u>200,000</u>
001	Travelling Allowance		140,000	205,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>75,000</u>	<u>150,000</u>
002	POL Charges		100,000	75,000	150,000
A03808	Conveyance Charges		<u>520,000</u>	<u>390,000</u>	<u>405,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6216	SDEO (F) Admin Paharpur, DIKhan				
001	Conveyance Charges		520,000	390,000	405,000
A039	TOTAL GENERAL		<u>67,000</u>	<u>50,250</u>	<u>51,000</u>
A03901	Stationery		<u>25,000</u>	<u>18,750</u>	<u>30,000</u>
001	Stationery Charges		25,000	18,750	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Printing and publication		10,000	7,500	5,000
A03905	Newspapers Periodicals and Books		6,000	4,500	3,000
A03906	Uniforms and Protective Clothing		6,000	4,500	3,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		20,000	15,000	10,000
A09	TOTAL PHYSICAL ASSETS		<u>11,100</u>	<u>8,330</u>	<u>93,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>4,500</u>	<u>3,000</u>
A09201	Hardware		<u>6,000</u>	<u>4,500</u>	<u>3,000</u>
001	Hardware		6,000	4,500	3,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000</u>	<u>3,750</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>5,000</u>	<u>3,750</u>	<u>50,000</u>
001	Plant and Machinery		5,000	3,750	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>80</u>	<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>	<u>80</u>	<u>40,000</u>
001	Furniture & Fixture		100	80	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>56,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
001	Transport		30,000	22,500	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6216	SDEO (F) Admin Paharpur, DIKhan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>3,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>3,000</u>
001	Machinery and Equipment		10,000	7,500	3,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>3,000</u>
A13201	Furniture and Fixture		10,000	7,500	3,000
SDEO (F) Admin Paharpur, DIKhan			7,116,860	5,520,440	11,176,368

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
DI6217	SDEO (M) Admin Paharpur, DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,478,830</u>	<u>8,175,730</u>	<u>21,862,046</u>
A011	TOTAL PAY		42	42	<u>4,772,190</u>	<u>4,694,910</u>	<u>18,761,710</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>2,863,880</u>	<u>2,917,890</u>	<u>16,792,800</u>
A01101	Total Basic Pay Of Officer		34	34	<u>2,862,880</u>	<u>2,917,890</u>	<u>16,791,800</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	546,140		573,740
S166	Superintendent	(BPS-17)	1	1	380,540		408,140
A057	Assistant	(BPS-16)	1	1	511,160		529,400
A148	Assistant Sub Divisional Education Officer	(BPS-16)	31	31	1,425,040		15,280,520
A01102	Personal pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,908,310</u>	<u>1,777,020</u>	<u>1,968,910</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,907,310</u>	<u>1,777,020</u>	<u>1,967,910</u>
S035	Senior Clerk	(BPS-14)	1	1	429,030		443,070
J013	Junior Clerk	(BPS-11)	2	2	440,720		461,840
D112	Driver	(BPS-06)	1	1	171,680		178,400
C057	Chowkidar	(BPS-03)	1	1	408,770		413,450
N005	Naib Qasid	(BPS-03)	2	2	310,980		320,340
S162	Sweeper	(BPS-03)	1	1	146,130		150,810
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>2,706,640</u>	<u>3,480,820</u>	<u>3,100,336</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,704,640</u>	<u>3,234,780</u>	<u>3,098,336</u>
A01202	House Rent Allowance				411,700	395,220	411,700
A01203	Conveyance Allowance				533,100	561,680	533,100
A01207	Washing Allowance				5,400	3,600	5,400
A01208	Dress Allowance				5,400	3,600	5,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6217	SDEO (M) Admin Paharpur, DIKhan				
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		296,760	278,390	296,760
A0121T	Adhoc Relief Allowance 2013		98,540	111,530	98,540
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		61,480	71,810	61,480
A0122M	Adhoc Relief Allowance 2016		326,620	369,640	326,620
A0122Y	Ad-hoc Relief Allowance 2017		476,920	494,100	476,920
A01238	Charge allowance			1,380	
A0123G	Ad-hoc Relief Allowance-2018		476,920	493,830	476,920
A0123P	Ad-hoc Relief Allowance 2019			439,200	393,696
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>246,040</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>246,040</u>	<u>1,000</u>
001	Medical Charges		1,000	246,040	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>435,000</u>	<u>773,750</u>	<u>765,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		4,000	3,000	5,000
A033	TOTAL UTILITIES		<u>10,000</u>	<u>5,000</u>	<u>110,000</u>
A03303	Electricity				<u>100,000</u>
001	Electricity				100,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	5,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>360,000</u>	<u>720,000</u>	<u>600,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>570,000</u>	<u>400,000</u>
001	Travelling Allowance		160,000	570,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
002	POL Charges		200,000	150,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6217	SDEO (M) Admin Paharpur, DIKhan				
A039	TOTAL GENERAL		<u>61,000</u>	<u>45,750</u>	<u>50,000</u>
A03901	Stationery		<u>25,000</u>	<u>18,750</u>	<u>30,000</u>
001	Stationery Charges		25,000	18,750	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Printing and publication		10,000	7,500	5,000
A03906	Uniforms and Protective Clothing		6,000	4,500	5,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		20,000	15,000	10,000
A09	TOTAL PHYSICAL ASSETS		<u>6,200</u>	<u>4,660</u>	<u>95,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>4,500</u>	<u>5,000</u>
A09201	Hardware		<u>6,000</u>	<u>4,500</u>	<u>5,000</u>
001	Hardware		6,000	4,500	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>80</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>	<u>80</u>	<u>50,000</u>
001	Plant and Machinery		100	80	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>80</u>	<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>	<u>80</u>	<u>40,000</u>
001	Furniture & Fixture		100	80	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>72,500</u>	<u>60,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
001	Transport		30,000	22,500	50,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6217	SDEO (M) Admin Paharpur, DIKhan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	7,500	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>42,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		10,000	42,500	5,000
SDEO (M) Admin Paharpur, DIKhan			7,970,030	9,026,640	22,782,046

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DI6222	SDEO (M) Admin Paroa, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,109,340</u>	<u>7,202,590</u>	<u>18,519,924</u>	
A011	TOTAL PAY	33	33	<u>4,415,200</u>	<u>4,362,290</u>	<u>15,434,980</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>2,683,660</u>	<u>2,423,130</u>	<u>13,638,160</u>
A01101	Total Basic Pay Of Officer	24	24	<u>2,683,660</u>	<u>2,423,130</u>	<u>13,638,160</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	628,940		656,540
S166	Superintendent (BPS-17)	1	1	364,440		392,040
A057	Assistant (BPS-16)	1	1	584,120		602,360
A148	Assistant Sub Divisional Education Officer (BPS-16)	21	21	1,106,160		11,987,220
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,731,540</u>	<u>1,939,160</u>	<u>1,796,820</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,731,540</u>	<u>1,939,160</u>	<u>1,796,820</u>
S035	Senior Clerk (BPS-14)	1	1	182,160		196,200
J013	Junior Clerk (BPS-11)	2	2	523,190		544,310
D112	Driver (BPS-06)	1	1	297,190		303,910
C057	Chowkidar (BPS-03)	1	1	150,810		155,490
N005	Naib Qasid (BPS-03)	2	2	412,850		422,210
S162	Sweeper (BPS-03)	2	2	165,340		174,700
A012	TOTAL ALLOWANCES			<u>2,694,140</u>	<u>2,840,300</u>	<u>3,084,944</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,692,140</u>	<u>2,840,300</u>	<u>3,082,944</u>
A01202	House Rent Allowance			381,610	354,810	381,610
A01203	Conveyance Allowance			533,100	430,780	533,100
A01207	Washing Allowance			6,600	4,800	6,600
A01208	Dress Allowance			5,400	3,600	5,400
A0120D	Integrated Allowance			10,800	5,400	10,800
A01217	Medical Allowance			282,070	243,420	282,070
A0121M	Adhoc Relief Allowance - 2012				360	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6222	SDEO (M) Admin Paroa, DIKhan				
A0121T	Adhoc Relief Allowance 2013		94,780	92,590	94,780
A0121Z	Adhoc Relief Allowance 2014			360	
A01229	Special compensatory allowance		38,720	72,960	38,720
A0122C	Adhoc Relief Allowance - 2015		68,020	64,010	68,020
A0122M	Adhoc Relief Allowance 2016		362,600	326,930	362,600
A0122Y	Ad-hoc Relief Allowance 2017		454,220	434,490	454,220
A01238	Charge allowance			720	
A0123G	Ad-hoc Relief Allowance-2018		454,220	433,360	454,220
A0123P	Ad-hoc Relief Allowance 2019			371,710	390,804
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>429,000</u>	<u>619,250</u>	<u>457,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		4,000	3,000	2,000
A033	TOTAL UTILITIES		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	5,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>360,000</u>	<u>570,000</u>	<u>400,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>420,000</u>	<u>200,000</u>
001	Travelling Allowance		160,000	420,000	200,000
A03807	P.O.L Charges A.planes		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
	H.coptors S.Cars M/Cycle				
002	POL Charges		200,000	150,000	200,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>45,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6222	SDEO (M) Admin Paroa, DIKhan				
A03901	Stationery		<u>25,000</u>	<u>18,750</u>	<u>30,000</u>
001	Stationery Charges		25,000	18,750	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Printing and publication		10,000	7,500	5,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		20,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A09	TOTAL PHYSICAL ASSETS		<u>6,200</u>	<u>4,660</u>	<u>95,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>4,500</u>	<u>5,000</u>
A09201	Hardware		<u>6,000</u>	<u>4,500</u>	<u>5,000</u>
001	Hardware		6,000	4,500	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>80</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>	<u>80</u>	<u>50,000</u>
001	Plant and Machinery		100	80	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>80</u>	<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>	<u>80</u>	<u>40,000</u>
001	Furniture & Fixture		100	80	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>54,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
001	Transport		30,000	22,500	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6222	SDEO (M) Admin Paroa, DIKhan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>2,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>2,000</u>
001	Machinery and Equipment		10,000	7,500	2,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>2,000</u>
A13201	Furniture and Fixture		10,000	7,500	2,000
SDEO (M) Admin Paroa, DIKhan			7,594,640	7,864,000	19,126,024

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DI6304	SDEO (F) Admin Daraban Kalan, DIKhan (FEMALE) DI KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,428,400</u>	<u>2,393,830</u>	<u>4,023,724</u>	
A011	TOTAL PAY	14	14	<u>1,383,910</u>	<u>1,361,890</u>	<u>2,835,810</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>798,490</u>	<u>767,710</u>	<u>2,223,750</u>
A01101	Total Basic Pay Of Officer	10	10	<u>797,490</u>	<u>767,710</u>	<u>2,222,750</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	200,000		227,600
A148	Assistant Sub Divisional Education Officer (BPS-16)	7	7	266,500		1,627,680
C082	Computer Operator (BPS-16)	2	2	330,990		367,470
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>585,420</u>	<u>594,180</u>	<u>612,060</u>
A01151	Total Basic Pay Other Staff	4	4	<u>584,420</u>	<u>594,180</u>	<u>611,060</u>
A004	Accounts Assistant (BPS-11)	1	1	188,680		199,240
D112	Driver (BPS-06)	1	1	138,080		144,800
C057	Chowkidar (BPS-03)	1	1	122,730		127,410
N005	Naib Qasid (BPS-03)	1	1	134,930		139,610
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>1,044,490</u>	<u>1,031,940</u>	<u>1,187,914</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,044,490</u>	<u>1,031,940</u>	<u>1,187,914</u>
A01202	House Rent Allowance			172,830	154,880	172,830
A01203	Conveyance Allowance			280,290	200,300	280,290
A01207	Washing Allowance			3,600	1,200	3,600
A01208	Dress Allowance			3,600		3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			74,940	98,860	74,940
A0121T	Adhoc Relief Allowance 2013			38,220	22,470	38,220

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6304	SDEO (F) Admin Daraban Kalan, DIKhan (FEMALE) DI KHAN				
A01226	Computer Allowance		36,000		36,000
A0122C	Adhoc Relief Allowance - 2015		19,550	15,270	19,550
A0122M	Adhoc Relief Allowance 2016		94,810	99,410	94,810
A0122Y	Ad-hoc Relief Allowance 2017		156,830	136,190	156,830
A0123G	Ad-hoc Relief Allowance-2018		158,420	136,190	158,420
A0123P	Ad-hoc Relief Allowance 2019			131,770	143,424
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A03	TOTAL OPERATING EXPENSES		<u>344,000</u>	<u>430,500</u>	<u>484,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
A03201	Postage and Telegraph		4,000	3,000	4,000
A033	TOTAL UTILITIES		<u>10,000</u>	<u>5,000</u>	<u>100,000</u>
A03303	Electricity				<u>100,000</u>
001	Electricity				100,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>5,000</u>	
003	Hot & Cold Weather Charges		10,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>275,000</u>	<u>381,250</u>	<u>335,000</u>
A03805	Travelling Allowance		<u>140,000</u>	<u>280,000</u>	<u>200,000</u>
001	Travelling Allowance		140,000	280,000	200,000
A03808	Conveyance Charges		<u>135,000</u>	<u>101,250</u>	<u>135,000</u>
001	Conveyance Charges		135,000	101,250	135,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>45,000</u>
A03901	Stationery		<u>25,000</u>	<u>18,750</u>	<u>30,000</u>
001	Stationery Charges		25,000	18,750	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Printing and publication		10,000	7,500	5,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		20,000	15,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6304	SDEO (F) Admin Daraban Kalan, DIKhan (FEMALE) DI KHAN				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A09	TOTAL PHYSICAL ASSETS		<u>200</u>	<u>160</u>	<u>90,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>80</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>	<u>80</u>	<u>50,000</u>
001	Plant and Machinery		100	80	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>80</u>	<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>	<u>80</u>	<u>40,000</u>
001	Furniture & Fixture		100	80	40,000
SDEO (F) Admin Daraban Kalan, DIKhan (FEMALE) DI KHAN			2,772,700	2,824,490	4,597,824

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DI6305	SDEO (M) Admin Daraban Kalan, DIKhan (MALE) DI KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,793,470</u>	<u>2,691,330</u>	<u>9,314,966</u>	
A011	TOTAL PAY	19	19	<u>2,327,700</u>	<u>1,622,570</u>	<u>7,761,620</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>1,737,500</u>	<u>1,321,730</u>	<u>7,144,780</u>
A01101	Total Basic Pay Of Officer	15	15	<u>1,736,500</u>	<u>1,321,730</u>	<u>7,143,780</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	877,340		904,940
A148	Assistant Sub Divisional Education Officer (BPS-16)	12	12	475,680		5,818,880
C082	Computer Operator (BPS-16)	2	2	383,480		419,960
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>590,200</u>	<u>300,840</u>	<u>616,840</u>
A01151	Total Basic Pay Other Staff	4	4	<u>589,200</u>	<u>300,840</u>	<u>615,840</u>
A004	Accounts Assistant (BPS-11)	1	1	157,000		167,560
D112	Driver (BPS-06)	1	1	131,360		138,080
C057	Chowkidar (BPS-03)	1	1	127,410		132,090
N005	Naib Qasid (BPS-03)	1	1	173,430		178,110
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>1,465,770</u>	<u>1,068,760</u>	<u>1,553,346</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,463,770</u>	<u>1,068,760</u>	<u>1,551,346</u>
A01202	House Rent Allowance			178,930	157,880	178,930
A01203	Conveyance Allowance			220,300	182,840	220,300
A01207	Washing Allowance			1,800	3,600	1,800
A01208	Dress Allowance			1,800	3,600	1,800
A0120D	Integrated Allowance			5,400		5,400
A01217	Medical Allowance			140,150	88,200	140,150
A0121T	Adhoc Relief Allowance 2013			38,930	31,640	38,930

**DI21C16 (12)
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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6305	SDEO (M) Admin Daraban Kalan, DIKhan (MALE) DI KHAN				
A01226	Computer Allowance		36,000	9,000	36,000
A01229	Special compensatory allowance			16,190	
A0122C	Adhoc Relief Allowance - 2015		28,120	20,630	28,120
A0122M	Adhoc Relief Allowance 2016		165,400	117,020	165,400
A0122Y	Ad-hoc Relief Allowance 2017		323,470	162,260	323,470
A01238	Charge allowance			360	
A0123G	Ad-hoc Relief Allowance-2018		323,470	162,260	323,470
A0123P	Ad-hoc Relief Allowance 2019			113,280	87,576
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>309,100</u>	<u>409,330</u>	<u>1,315,100</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>10,000</u>
A03201	Postage and Telegraph		4,000	3,000	10,000
A033	TOTAL UTILITIES		<u>90,000</u>	<u>85,000</u>	<u>1,010,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>1,000,000</u>
001	Electricity		80,000	80,000	1,000,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	5,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,100</u>	<u>280,080</u>	<u>250,100</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>280,000</u>	<u>250,000</u>
001	Travelling Allowance		160,000	280,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100</u>	<u>80</u>	<u>100</u>
002	POL Charges		100	80	100

**DI21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6305	SDEO (M) Admin Daraban Kalan, DIKhan (MALE) DI KHAN				
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>45,000</u>
A03901	Stationery		<u>25,000</u>	<u>18,750</u>	<u>30,000</u>
001	Stationery Charges		25,000	18,750	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Printing and publication		10,000	7,500	5,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		20,000	15,000	10,000
A09	TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>4,500</u>	<u>55,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>4,500</u>	<u>5,000</u>
A09201	Hardware		<u>6,000</u>	<u>4,500</u>	<u>5,000</u>
001	Hardware		6,000	4,500	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>
A09601	Plant and Machinery				<u>50,000</u>
001	Plant and Machinery				50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>30,000</u>	<u>15,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>10,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>10,000</u>
001	Transport		30,000	22,500	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	7,500	5,000

**DI21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6305	SDEO (M) Admin Daraban Kalan, DIKhan (MALE) DI KHAN				
			4,148,570	3,135,160	10,700,066

**DI21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DI6219	SDEO (F) Admin Paroa, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,218,790</u>	<u>4,088,960</u>	<u>8,787,831</u>	
A011	TOTAL PAY	21	21	<u>3,114,090</u>	<u>2,415,860</u>	<u>6,384,775</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>2,154,620</u>	<u>1,304,190</u>	<u>5,384,625</u>
A01101	Total Basic Pay Of Officer	16	16	<u>2,153,620</u>	<u>1,304,190</u>	<u>5,383,625</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	426,330		453,930
S166	Superintendent (BPS-17)	1	1	684,140		711,740
A057	Assistant (BPS-16)	1	1	511,160		529,400
A148	Assistant Sub Divisional Education Officer (BPS-16)	13	13	531,990		3,688,555
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>959,470</u>	<u>1,111,670</u>	<u>1,000,150</u>
A01151	Total Basic Pay Other Staff	5	5	<u>958,470</u>	<u>1,111,670</u>	<u>999,150</u>
S035	Senior Clerk (BPS-14)	1	1	213,130		227,170
J013	Junior Clerk (BPS-11)	1	1	176,460		187,020
D112	Driver (BPS-06)	1	1	164,960		171,680
N005	Naib Qasid (BPS-03)	1	1	262,470		267,150
S162	Sweeper (BPS-03)	1	1	141,450		146,130
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>2,104,700</u>	<u>1,673,100</u>	<u>2,403,056</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,102,700</u>	<u>1,673,100</u>	<u>2,401,056</u>
A01202	House Rent Allowance			305,780	227,620	305,780
A01203	Conveyance Allowance			434,560	288,450	434,560
A01207	Washing Allowance			3,600	1,800	3,600
A01208	Dress Allowance			3,600	1,800	3,600
A0120D	Integrated Allowance			5,400	6,750	5,400

**DI21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6219	SDEO (F) Admin Paroa, DIKhan				
A01217	Medical Allowance		258,830	159,830	258,830
A0121T	Adhoc Relief Allowance 2013		110,130	43,450	110,130
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		72,090	30,360	72,090
A0122M	Adhoc Relief Allowance 2016		292,690	180,010	292,690
A0122Y	Ad-hoc Relief Allowance 2017		279,460	241,590	279,460
A0123G	Ad-hoc Relief Allowance-2018		335,560	241,590	335,560
A0123P	Ad-hoc Relief Allowance 2019			228,250	298,356
A01253	Science Teaching Allowance			1,600	
A01270	Other			<u>20,000</u>	
084	M.Phill Allowance			20,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>585,000</u>	<u>531,250</u>	<u>1,683,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		4,000	3,000	5,000
A033	TOTAL UTILITIES		<u>10,000</u>	<u>5,000</u>	<u>1,010,000</u>
A03303	Electricity				<u>1,000,000</u>
001	Electricity				1,000,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	5,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>510,000</u>	<u>477,500</u>	<u>620,000</u>
A03805	Travelling Allowance		<u>140,000</u>	<u>175,000</u>	<u>200,000</u>
001	Travelling Allowance		140,000	175,000	200,000
A03807	P.O.L Charges A.planes		<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
	H.coptors S.Cars M/Cycle				

**DI21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6219	SDEO (F) Admin Paroa, DIKhan				
002	POL Charges		100,000	100,000	150,000
A03808	Conveyance Charges		<u>270,000</u>	<u>202,500</u>	<u>270,000</u>
001	Conveyance Charges		270,000	202,500	270,000
A039	TOTAL GENERAL		<u>61,000</u>	<u>45,750</u>	<u>48,000</u>
A03901	Stationery		<u>25,000</u>	18,750	<u>30,000</u>
001	Stationery Charges		25,000	18,750	30,000
A03902	Printing and Publication		<u>10,000</u>	7,500	<u>5,000</u>
001	Printing and publication		10,000	7,500	5,000
A03906	Uniforms and Protective Clothing		6,000	4,500	3,000
A03970	Others		<u>20,000</u>	15,000	<u>10,000</u>
001	Others		20,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>557,640</u>	
A041	TOTAL PENSION			<u>557,640</u>	
A04114	Superannuation Encashment of L.P.R			557,640	
A09	TOTAL PHYSICAL ASSETS		<u>6,200</u>	<u>4,660</u>	<u>53,100</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>4,500</u>	<u>3,000</u>
A09201	Hardware		<u>6,000</u>	4,500	<u>3,000</u>
001	Hardware		6,000	4,500	3,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>80</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>	80	<u>50,000</u>
001	Plant and Machinery		100	80	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>80</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>100</u>	80	<u>100</u>
001	Furniture & Fixture		100	80	100

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DI6219	SDEO (F) Admin Paroa, DIKhan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>56,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>50,000</u>
001	Transport		30,000	22,500	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>3,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>3,000</u>
001	Machinery and Equipment		10,000	7,500	3,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>3,000</u>
A13201	Furniture and Fixture		10,000	7,500	3,000
SDEO (F) Admin Paroa, DIKhan			5,859,990	5,220,010	10,579,931

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6030	Govt. Middle Schools (Male) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>571,650,930</u>	<u>549,395,240</u>	<u>537,427,410</u>	
A011	TOTAL PAY	1281	1263	<u>371,677,120</u>	<u>340,961,570</u>	<u>320,745,920</u>
A011-1	TOTAL PAY OF OFFICERS	135	133	<u>46,893,410</u>	<u>97,020,420</u>	<u>25,355,810</u>
A01101	Total Basic Pay Of Officer	135	133	<u>46,892,410</u>	<u>96,738,360</u>	<u>25,354,810</u>
S039	Senior English Teacher (BPS-16)	135	133	46,892,410		25,354,810
A01102	Personal pay			1,000	282,060	1,000
A011-2	TOTAL PAY OF OTHER STAFF	1146	1130	<u>324,783,710</u>	<u>243,941,150</u>	<u>295,390,110</u>
A01151	Total Basic Pay Other Staff	1146	1130	<u>324,782,710</u>	<u>243,941,150</u>	<u>295,389,110</u>
A047	Arabic Teacher (BPS-15)	139	137	47,126,720		49,345,160
C020	Certificated Teacher (BPS-15)	287	283	105,235,720		74,816,240
D106	Drawing Master (BPS-15)	139	137	44,276,400		46,494,840
P030	Physical Education Teacher (BPS-15)	137	135	39,565,170		36,751,690
T023	Theology Teacher (BPS-15)	115	113	32,760,420		34,595,820
Q001	Qari (BPS-12)	4	4	909,490		955,570
B006	Behishti (BPS-03)	11	11	1,772,360		1,823,840
C057	Chowkidar (BPS-03)	7	7	1,155,890		1,188,650
N005	Naib Qasid (BPS-03)	153	151	24,947,200		25,663,240
S162	Sweeper (BPS-03)	154	152	27,033,340		23,754,060
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>199,973,810</u>	<u>208,433,670</u>	<u>216,681,490</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>199,872,810</u>	<u>208,133,670</u>	<u>216,615,490</u>
A01202	House Rent Allowance			35,252,460	25,981,960	30,500,000
A01203	Conveyance Allowance			46,465,100	32,220,870	36,465,100
A01207	Washing Allowance			211,200	195,370	211,200

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6030	Govt. Middle Schools (Male) DIKhan				
A01208	Dress Allowance		211,200	194,170	211,200
A0120D	Integrated Allowance		768,600	659,940	768,600
A01217	Medical Allowance		17,738,710	18,339,340	17,738,710
A0121M	Adhoc Relief Allowance - 2012			16,970	
A0121T	Adhoc Relief Allowance 2013		8,392,200	6,427,110	8,392,200
A0121Z	Adhoc Relief Allowance 2014			33,750	
A01229	Special compensatory allowance		1,000	116,760	1,000
A0122C	Adhoc Relief Allowance - 2015		5,384,100	4,351,520	5,384,100
A0122M	Adhoc Relief Allowance 2016		25,082,130	23,897,550	25,082,130
A0122N	Special Conveyance Allowance to Disbalded Employees		48,000	277,450	48,000
A0122Y	Ad-hoc Relief Allowance 2017		30,338,030	31,991,720	30,338,030
A01238	Charge allowance			38,610	
A0123G	Ad-hoc Relief Allowance-2018		29,980,080	31,891,430	29,980,080
A0123P	Ad-hoc Relief Allowance 2019			31,275,810	31,495,140
A01270	Other			<u>223,340</u>	
084	M.Phill Allowance			223,340	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>300,000</u>	<u>66,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>300,000</u>	<u>65,000</u>
001	Leave Salary		100,000	300,000	65,000
A03	TOTAL OPERATING EXPENSES		<u>2,590,000</u>	<u>2,302,750</u>	<u>3,781,000</u>
A033	TOTAL UTILITIES		<u>700,000</u>	<u>679,000</u>	<u>1,900,000</u>
A03303	Electricity		<u>700,000</u>	<u>679,000</u>	<u>1,900,000</u>
001	Electricity		700,000	679,000	1,900,000
A034	TOTAL OCCUPANCY COSTS		<u>250,000</u>	<u>187,500</u>	<u>250,000</u>
A03404	Rent for other building		250,000	187,500	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>300,000</u>	<u>116,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6030	Govt. Middle Schools (Male) DIKhan				
A03805	Travelling Allowance		<u>125,000</u>	<u>300,000</u>	<u>116,000</u>
001	Travelling Allowance		125,000	300,000	116,000
A039	TOTAL GENERAL		<u>1,515,000</u>	<u>1,136,250</u>	<u>1,515,000</u>
A03970	Others		<u>1,515,000</u>	<u>1,136,250</u>	<u>1,515,000</u>
093	Classroom Consumables		1,515,000	1,136,250	1,515,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,191,250</u>	<u>1,639,591</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,191,250</u>	<u>1,639,591</u>
A04114	Superannuation Encashment of L.P.R		100	1,191,250	1,639,591
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>	<u>600,000</u>	<u>200</u>
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>	<u>600,000</u>	<u>200</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>200</u>	<u>600,000</u>	<u>200</u>
001	Fin: Asstt:		100	600,000	100
007	Education Fee under Shuhada Package		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,424,000</u>	<u>1,818,000</u>	<u>2,424,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,424,000</u>	<u>1,818,000</u>	<u>2,424,000</u>
A13303	Other Buildings		<u>2,424,000</u>	<u>1,818,000</u>	<u>2,424,000</u>
009	Petty Repair		2,424,000	1,818,000	2,424,000
Govt. Middle Schools (Male) DIKhan			576,665,230	555,307,240	545,272,201

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6031	Govt. Middle Schools (Female) DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>341,022,680</u>	<u>342,086,730</u>	<u>332,596,646</u>
A011	TOTAL PAY	<u>796</u>	<u>796</u>	<u>232,228,390</u>	<u>215,335,100</u>
A011-1	TOTAL PAY OF OFFICERS	<u>87</u>	<u>87</u>	<u>44,469,280</u>	<u>48,226,730</u>
A01101	Total Basic Pay Of Officer	87	87	44,468,280	46,055,160
S039	Senior English Teacher (BPS-16)	87	87	44,468,280	46,055,160
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>709</u>	<u>709</u>	<u>187,759,110</u>	<u>167,108,370</u>
A01151	Total Basic Pay Other Staff	709	709	187,758,110	168,479,640
A047	Arabic Teacher (BPS-15)	88	88	29,514,110	28,000,000
C020	Certificated Teacher (BPS-15)	175	175	56,275,640	50,000,000
D106	Drawing Master (BPS-15)	87	87	28,138,260	24,000,000
P030	Physical Education Teacher (BPS-15)	75	75	16,748,040	17,945,040
T023	Theology Teacher (BPS-15)	73	73	23,087,500	19,852,560
B006	Behishti (BPS-03)	10	10	1,570,110	1,616,910
C057	Chowkidar (BPS-03)	10	10	1,914,960	1,961,760
N005	Naib Qasid (BPS-03)	97	97	14,897,580	12,051,540
S162	Sweeper (BPS-03)	94	94	15,611,910	13,051,830
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>108,794,290</u>	<u>126,751,630</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>108,693,290</u>	<u>126,651,630</u>
A01202	House Rent Allowance			16,446,030	12,046,030
A01203	Conveyance Allowance			19,742,960	14,742,960
A01207	Washing Allowance			128,950	128,950
A01208	Dress Allowance			127,150	127,150

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6031	Govt. Middle Schools (Female) DIKhan				
A0120D	Integrated Allowance		440,620	431,100	440,620
A0120X	Adhoc Allowance - 2010			85,180	
A01217	Medical Allowance		11,878,590	11,704,790	11,878,590
A0121M	Adhoc Relief Allowance - 2012			2,780	
A0121T	Adhoc Relief Allowance 2013		4,502,730	3,780,960	4,502,730
A0121Z	Adhoc Relief Allowance 2014			4,740	
A01229	Special compensatory allowance		1,000	197,160	1,000
A0122C	Adhoc Relief Allowance - 2015		3,187,630	2,600,210	3,187,630
A0122M	Adhoc Relief Allowance 2016		14,619,140	14,417,880	14,619,140
A0122N	Special Conveyance Allowance to Disbalded Employees			66,000	
A0122Y	Ad-hoc Relief Allowance 2017		19,059,790	19,437,890	19,059,790
A01238	Charge allowance			18,310	
A01239	Special allowance			19,200	
A0123G	Ad-hoc Relief Allowance-2018		18,558,700	19,409,650	18,558,700
A0123P	Ad-hoc Relief Allowance 2019			18,584,300	18,665,556
A01270	Other			<u>124,560</u>	
084	M.Phill Allowance			124,560	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>100,000</u>	<u>101,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary		100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>1,545,000</u>	<u>1,255,000</u>	<u>1,845,000</u>
A033	TOTAL UTILITIES		<u>600,000</u>	<u>550,000</u>	<u>900,000</u>
A03303	Electricity		<u>600,000</u>	<u>550,000</u>	<u>900,000</u>
001	Electricity		600,000	550,000	900,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>5,000</u>		<u>5,000</u>
A03805	Travelling Allowance		<u>5,000</u>		<u>5,000</u>
001	Travelling Allowance		5,000		5,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6031	Govt. Middle Schools (Female) DIKhan				
A039	TOTAL GENERAL		<u>940,000</u>	<u>705,000</u>	<u>940,000</u>
A03970	Others		<u>940,000</u>	<u>705,000</u>	<u>940,000</u>
093	Classroom Consumables		940,000	705,000	940,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,121,040</u>	<u>261,360</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,121,040</u>	<u>261,360</u>
A04114	Superannuation Encashment of L.P.R		100	1,121,040	261,360
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>1,500,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>1,500,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>1,500,000</u>	<u>100</u>
001	Fin: Asstt:		100	1,500,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,584,000</u>	<u>1,188,000</u>	<u>1,584,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,584,000</u>	<u>1,188,000</u>	<u>1,584,000</u>
A13303	Other Buildings		<u>1,584,000</u>	<u>1,188,000</u>	<u>1,584,000</u>
009	Petty Repair		1,584,000	1,188,000	1,584,000
Govt. Middle Schools (Female) DIKhan			344,151,880	347,150,770	336,287,106

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6032 Principal GHS No.1 DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,667,150</u>	<u>45,382,800</u>	<u>50,185,598</u>
A011 TOTAL PAY	60	60	<u>30,712,870</u>	<u>28,124,980</u>	<u>31,662,070</u>
A011-1 TOTAL PAY OF OFFICERS	41	41	<u>24,835,790</u>	<u>22,993,270</u>	<u>25,601,990</u>
A01101 Total Basic Pay Of Officer	41	41	<u>24,488,490</u>	<u>22,781,030</u>	<u>25,254,690</u>
P070 Principal (BPS-19)	1	1	1,427,270		1,463,870
S039 Senior English Teacher (BPS-16)	20	20	11,351,480		11,716,280
S572 Senior Certified Teacher (BPS-16)	14	14	8,748,740		9,004,100
S573 Senior Arabic Teacher (BPS-16)	1	1	492,920		511,160
S575 Senior Drawing Master (BPS-16)	2	2	1,113,520		1,150,000
S576 Senior Phycial Education Teacher (BPS-16)	2	2	1,186,480		1,222,960
S610 Secondary School Teacher (IT) (BPS-16)	1	1	168,080		186,320
A01102 Personal pay			347,300	212,240	347,300
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>5,877,080</u>	<u>5,131,710</u>	<u>6,060,080</u>
A01151 Total Basic Pay Other Staff	19	19	<u>5,876,080</u>	<u>5,129,070</u>	<u>6,059,080</u>
A047 Arabic Teacher (BPS-15)	1	1	419,960		435,920
C020 Certificated Teacher (BPS-15)	4	4	2,045,700		2,109,540
T023 Theology Teacher (BPS-15)	1	1	419,960		435,920
C457 Certified Teacher IT (BPS-12)	1	1	157,440		168,960
Q001 Qari (BPS-12)	2	2	425,280		448,320
J013 Junior Clerk (BPS-11)	1	1	368,200		378,760
B006 Behishti (BPS-03)	1	1	253,880		258,560
C057 Chowkidar (BPS-03)	1	1	253,880		258,560
C095 Cook (BPS-03)	2	2	315,180		324,540
L002 Laboratory Attendant (BPS-03)	1	1	238,040		242,720

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6032	Principal GHS No.1 DIKhan				
M010 Mali (BPS-03)	1	1	243,320		248,000
N005 Naib Qasid (BPS-03)	1	1	253,880		258,560
S162 Sweeper (BPS-03)	2	2	481,360		490,720
A01152 Personal pay			1,000	2,640	1,000
A012	TOTAL ALLOWANCES		<u>15,954,280</u>	<u>17,257,820</u>	<u>18,523,528</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,952,280</u>	<u>17,257,820</u>	<u>18,521,528</u>
A01202 House Rent Allowance			1,857,400	1,805,690	1,857,400
A01203 Conveyance Allowance			3,046,960	2,629,900	3,046,960
A01207 Washing Allowance			9,000	8,400	9,000
A01208 Dress Allowance			9,000	8,400	9,000
A0120D Integrated Allowance			5,400	5,400	5,400
A0120X Adhoc Allowance - 2010				26,140	
A01217 Medical Allowance			1,378,310	1,285,610	1,378,310
A0121T Adhoc Relief Allowance 2013			641,150	586,150	641,150
A01224 Entertainment Allowance			6,000	4,500	6,000
A01229 Special compensatory allowance			64,730	61,950	64,730
A0122C Adhoc Relief Allowance - 2015			445,850	404,130	445,850
A0122M Adhoc Relief Allowance 2016			2,382,100	2,120,390	2,382,100
A0122N Special Conveyance Allowance to Disbalded Employees				57,000	
A0122Y Ad-hoc Relief Allowance 2017			3,036,990	2,793,540	3,036,990
A01238 Charge allowance			1,200	900	1,200
A0123G Ad-hoc Relief Allowance-2018			3,036,990	2,810,870	3,036,990
A0123P Ad-hoc Relief Allowance 2019				2,598,030	2,569,248
A01253 Science Teaching Allowance			31,200	28,800	31,200
A01270 Other				<u>22,020</u>	
084 M.Phill Allowance				22,020	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6032	Principal GHS No.1 DIKhan				
A03	TOTAL OPERATING EXPENSES		<u>616,000</u>	<u>517,000</u>	<u>626,000</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>39,000</u>	<u>52,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	37,500	50,000
A033	TOTAL UTILITIES		<u>404,000</u>	<u>353,000</u>	<u>404,000</u>
A03303	Electricity		<u>400,000</u>	<u>350,000</u>	<u>400,000</u>
001	Electricity		400,000	350,000	400,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>20,000</u>
001	Conveyance Charges		10,000	12,500	20,000
A039	TOTAL GENERAL		<u>130,000</u>	<u>97,500</u>	<u>130,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>120,000</u>	<u>90,000</u>	<u>120,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		110,000	82,500	110,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>724,530</u>	<u>250,800</u>
A041	TOTAL PENSION		<u>100</u>	<u>724,530</u>	<u>250,800</u>
A04114	Superannuation Encashment of L.P.R		100	724,530	250,800
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>1,200,000</u>	<u>100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6032	Principal GHS No.1 DIKhan				
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>1,200,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>1,200,000</u>	<u>100</u>
001	Fin: Asstt:		100	1,200,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>278,000</u>	<u>208,500</u>	<u>278,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>258,000</u>	<u>193,500</u>	<u>258,000</u>
A13303	Other Buildings		<u>258,000</u>	<u>193,500</u>	<u>258,000</u>
009	Petty Repair		258,000	193,500	258,000
Principal GHS No.1 DIKhan			47,561,350	48,032,830	51,340,498

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6033 Principal GHSS No.2 DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,513,900</u>	<u>79,167,320</u>	<u>82,347,148</u>
A011 TOTAL PAY	107	107	<u>51,841,640</u>	<u>49,098,500</u>	<u>53,688,680</u>
A011-1 TOTAL PAY OF OFFICERS	60	60	<u>37,158,230</u>	<u>37,457,970</u>	<u>38,531,870</u>
A01101 Total Basic Pay Of Officer	60	60	<u>37,157,230</u>	<u>37,077,510</u>	<u>38,530,870</u>
P070 Principal (BPS-20)	1	1	969,930		1,024,050
C459 Chief Instructor Physical Education (BPS-19)	1	1	426,330		462,930
S144 Subject Specialist (BPS-18)	10	10	8,000,000		8,344,400
V011 Vice Principal (BPS-18)	1	1	859,130		893,570
L033 Librarian (BPS-17)	1	1	426,330		453,930
S144 Subject Specialist (BPS-17)	3	3	2,400,000		2,482,800
S604 Subject Specialist IT (BPS-17)	1	1	573,740		601,340
L160 Laboratory Superintendent (BPS-16)	1	1	350,000		368,240
S039 Senior English Teacher (BPS-16)	21	21	12,138,910		12,521,950
S572 Senior Certified Teacher (BPS-16)	14	14	8,837,360		9,092,720
S573 Senior Arabic Teacher (BPS-16)	2	2	530,990		567,470
S575 Senior Drawing Master (BPS-16)	2	2	1,113,520		1,150,000
S576 Senior Phycial Education Teacher (BPS-16)	2	2	530,990		567,470
A01102 Personal pay			1,000	380,460	1,000
A011-2 TOTAL PAY OF OTHER STAFF	47	47	<u>14,683,410</u>	<u>11,640,530</u>	<u>15,156,810</u>
A01151 Total Basic Pay Other Staff	47	47	<u>14,682,410</u>	<u>11,633,820</u>	<u>15,155,810</u>
A047 Arabic Teacher (BPS-15)	3	3	1,136,150		1,184,030
C020 Certificated Teacher (BPS-15)	8	8	4,648,720		4,776,400
S577 Senior Qari (BPS-15)	2	2	575,580		607,500
T023 Theology Teacher (BPS-15)	4	4	1,572,870		1,636,710

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6033	Principal GHSS No.2 DIKhan				
S035 Senior Clerk (BPS-14)	2	2	731,520		759,600
C457 Certified Teacher IT (BPS-12)	1	1	150,000		161,520
Q001 Qari (BPS-12)	2	2	350,000		373,040
J013 Junior Clerk (BPS-11)	2	2	578,000		599,120
S049 Senior Laboratory Assistant (BPS-09)	1	1	250,000		258,760
L001 Laboratory Assistant (BPS-07)	2	2	543,880		558,520
A147 Assistant Store Keeper (BPS-05)	1	1	355,750		361,750
B006 Behishti (BPS-03)	1	1	253,880		258,560
C057 Chowkidar (BPS-03)	4	4	770,490		789,210
C095 Cook (BPS-03)	3	3	648,700		662,740
L002 Laboratory Attendant (BPS-03)	5	5	923,450		946,850
M010 Mali (BPS-03)	1	1	243,320		248,000
N005 Naib Qasid (BPS-03)	2	2	444,400		453,760
S162 Sweeper (BPS-03)	2	2	278,220		287,580
W032 Workshop Attendant (BPS-03)	1	1	227,480		232,160
A01152 Personal pay			1,000	6,710	1,000
A012 TOTAL ALLOWANCES			<u>24,672,260</u>	<u>30,068,820</u>	<u>28,658,468</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,670,260</u>	<u>30,068,820</u>	<u>28,656,468</u>
A01202 House Rent Allowance			3,594,030	3,784,950	3,594,030
A01203 Conveyance Allowance			4,851,150	4,495,630	4,851,150
A01207 Washing Allowance			21,600	9,600	21,600
A01208 Dress Allowance			21,600	9,600	21,600
A0120D Integrated Allowance			10,800	10,800	10,800
A0120X Adhoc Allowance - 2010				15,440	
A01217 Medical Allowance			2,335,510	2,231,110	2,335,510
A0121T Adhoc Relief Allowance 2013			1,201,020	996,220	1,201,020
A01224 Entertainment Allowance				4,900	
A01229 Special compensatory allowance			1,000	37,680	1,000
A0122C Adhoc Relief Allowance - 2015			761,880	659,240	761,880

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6033	Principal GHSS No.2 DIKhan				
A0122M	Adhoc Relief Allowance 2016		3,836,340	3,656,560	3,836,340
A0122N	Special Conveyance Allowance to Disbalded Employees			33,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,288,020	4,906,480	3,288,020
A01238	Charge allowance			1,600	
A0123G	Ad-hoc Relief Allowance-2018		4,740,110	4,901,500	4,740,110
A0123P	Ad-hoc Relief Allowance 2019			3,913,160	3,986,208
A01253	Science Teaching Allowance		7,200	13,200	7,200
A01270	Other			<u>388,150</u>	
084	M.Phill Allowance			388,150	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>449,200</u>	<u>821,410</u>	<u>449,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>34,750</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>32,500</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	32,500	10,000
A033	TOTAL UTILITIES		<u>155,000</u>	<u>203,750</u>	<u>155,000</u>
A03303	Electricity		<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001	Electricity		150,000	200,000	150,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>121,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>115,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	115,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6033	Principal GHSS No.2 DIKhan				
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>258,200</u>	<u>461,660</u>	<u>258,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>250,000</u>	<u>412,500</u>	<u>250,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		240,000	180,000	240,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>404,040</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>404,040</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	404,040	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>418,200</u>	<u>366,000</u>	<u>418,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6033	Principal GHSS No.2 DIKhan				
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>402,000</u>	<u>324,000</u>	<u>402,000</u>
A13303	Other Buildings		<u>402,000</u>	<u>324,000</u>	<u>402,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		402,000	301,500	402,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS No.2 DIKhan			77,381,500	80,833,850	83,214,748

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6034	Principal GHSS No.3 DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,507,690</u>	<u>56,255,140</u>	<u>58,640,474</u>
A011	TOTAL PAY	73	78	<u>35,593,720</u>	<u>36,805,720</u>
A011-1	TOTAL PAY OF OFFICERS	48	51	<u>29,492,570</u>	<u>30,505,250</u>
A01101	Total Basic Pay Of Officer	48	51	<u>29,285,930</u>	<u>30,298,610</u>
C459	Chief Instructor Physical Education (BPS-19)	1	1	755,810	792,410
P070	Principal (BPS-19)	1	1	1,317,470	1,354,070
V011	Vice Principal (BPS-18)	1	1	1,064,770	1,099,210
L033	Librarian (BPS-17)	1	1	1,169,090	1,196,690
S144	Subject Specialist (BPS-17)	7	10	4,678,580	4,871,780
S604	Subject Specialist IT (BPS-17)	1	1	380,540	408,140
S039	Senior English Teacher (BPS-16)	8	8	4,169,560	4,315,480
S572	Senior Certified Teacher (BPS-16)	19	19	11,262,000	11,608,560
S573	Senior Arabic Teacher (BPS-16)	3	3	1,329,950	1,384,670
S574	Senior Teology Teacher (BPS-16)	2	2	1,204,720	1,241,200
S575	Senior Drawing Master (BPS-16)	2	2	985,840	1,022,320
S576	Senior Phycial Education Teacher (BPS-16)	2	2	967,600	1,004,080
A01102	Personal pay			206,640	261,170
A011-2	TOTAL PAY OF OTHER STAFF	25	27	<u>6,101,150</u>	<u>6,300,470</u>
A01151	Total Basic Pay Other Staff	25	27	<u>6,100,150</u>	<u>6,299,470</u>
C020	Certificated Teacher (BPS-15)	2	2	1,100,000	1,131,920
T023	Theology Teacher (BPS-15)	1	1	202,750	218,710
S035	Senior Clerk (BPS-14)	1	1	457,110	471,150
C457	Certified Teacher IT (BPS-12)	1	1	178,080	189,600
Q001	Qari (BPS-12)	3	3	637,920	672,480

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6034	Principal GHSS No.3 DIKhan				
J013 Junior Clerk (BPS-11)	2	2	588,560		459,680
B006 Behishti (BPS-03)	2	2	507,760		517,120
B013 Bearer (BPS-03)	1	1	190,520		195,200
C057 Chowkidar (BPS-03)	3	3	433,710		447,750
C095 Cook (BPS-03)	2	2	381,040		390,400
L002 Laboratory Attendant (BPS-03)	1	2	259,160		263,840
M010 Mali (BPS-03)	1	1	264,440		269,120
N005 Naib Qasid (BPS-03)	2	2	412,720		422,080
S162 Sweeper (BPS-03)	3	3	486,380		500,420
L001 Laboratory Assistant Class IV (Contract)		1			150,000
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>18,913,970</u>	<u>21,373,690</u>	<u>21,834,754</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,862,970</u>	<u>21,373,690</u>	<u>21,783,754</u>
A01202 House Rent Allowance			2,438,280	2,475,440	2,438,280
A01203 Conveyance Allowance			3,458,290	3,375,330	3,458,290
A01207 Washing Allowance			8,400	10,720	8,400
A01208 Dress Allowance			8,400	10,720	8,400
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			1,691,360	1,660,740	1,691,360
A0121T Adhoc Relief Allowance 2013			759,500	735,400	759,500
A01224 Entertainment Allowance			6,000	11,760	6,000
A01229 Special compensatory allowance			44,780	29,450	44,780
A0122C Adhoc Relief Allowance - 2015			496,440	502,780	496,440
A0122M Adhoc Relief Allowance 2016			2,749,460	2,649,200	2,749,460
A0122Y Ad-hoc Relief Allowance 2017			3,576,980	3,488,150	3,576,980
A01238 Charge allowance				1,200	
A0123G Ad-hoc Relief Allowance-2018			3,576,980	3,488,150	3,576,980
A0123P Ad-hoc Relief Allowance 2019				2,863,250	2,920,884
A01253 Science Teaching Allowance			7,200	5,600	7,200
A01270 Other			<u>30,100</u>	<u>55,000</u>	<u>30,000</u>
084 M.Phill Allowance			30,000	55,000	30,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6034	Principal GHSS No.3 DIKhan				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>		<u>51,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>50,000</u>		<u>50,000</u>
001	Leave Salary		50,000		50,000
A03	TOTAL OPERATING EXPENSES		<u>547,600</u>	<u>925,210</u>	<u>547,600</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>205,000</u>	<u>203,750</u>	<u>205,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A034	TOTAL OCCUPANCY COSTS		<u>128,400</u>	<u>96,300</u>	<u>128,400</u>
A03402	Rent for Office Building		128,400	96,300	128,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>171,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>165,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	165,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>178,200</u>	<u>401,660</u>	<u>178,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6034	Principal GHSS No.3 DIKhan				
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>170,000</u>	<u>352,500</u>	<u>170,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		160,000	120,000	160,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>256,080</u>	<u>664,680</u>
A041	TOTAL PENSION		<u>100</u>	<u>256,080</u>	<u>664,680</u>
A04114	Superannuation Encashment of L.P.R		100	256,080	664,680
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>226,200</u>	<u>222,000</u>	<u>226,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6034	Principal GHSS No.3 DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>210,000</u>	<u>180,000</u>	<u>210,000</u>
A13303	Other Buildings		<u>210,000</u>	<u>180,000</u>	<u>210,000</u>
006	Special repair of buildings		210,000	22,500	210,000
009	Petty Repair		210,000	157,500	210,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS No.3 DIKhan			55,281,690	57,733,510	60,079,054

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6035	Principal GHSS No.4 DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,515,870</u>	<u>62,131,450</u>	<u>56,493,935</u>	
A011	TOTAL PAY	79	79	<u>39,064,850</u>	<u>38,744,300</u>	<u>36,272,450</u>
A011-1	TOTAL PAY OF OFFICERS	50	50	<u>31,259,730</u>	<u>29,004,490</u>	<u>28,226,610</u>
A01101	Total Basic Pay Of Officer	50	50	<u>31,259,730</u>	<u>28,935,610</u>	<u>28,225,610</u>
C459	Chief Instructor Physical Education	(BPS-19)	1	1	426,330	462,930
P070	Principal	(BPS-19)	1	1	1,134,470	1,171,070
S144	Subject Specialist	(BPS-18)	10	10	8,653,120	7,497,520
L033	Librarian	(BPS-17)	1	1	426,330	453,930
S144	Subject Specialist	(BPS-17)	4	4	3,500,000	3,610,400
S604	Subject Specialist IT	(BPS-17)	1	1	426,330	453,930
S039	Senior English Teacher	(BPS-16)	12	12	6,508,980	5,527,860
S572	Senior Certified Teacher	(BPS-16)	13	13	7,778,650	6,515,770
S573	Senior Arabic Teacher	(BPS-16)	2	2	530,990	567,470
S574	Senior Teology Teacher	(BPS-16)	1	1	265,500	283,740
S575	Senior Drawing Master	(BPS-16)	2	2	1,077,040	1,113,520
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	530,990	567,470
A01102	Personal pay			1,000	68,880	1,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>7,805,120</u>	<u>9,739,810</u>	<u>8,045,840</u>
A01151	Total Basic Pay Other Staff	29	29	<u>7,804,120</u>	<u>9,739,810</u>	<u>8,044,840</u>
A047	Arabic Teacher	(BPS-15)	1	1	458,110	474,070
C020	Certificated Teacher	(BPS-15)	1	1	430,000	445,960
T023	Theology Teacher	(BPS-15)	1	1	314,470	330,430
S035	Senior Clerk	(BPS-14)	2	2	900,180	928,260
C457	Certified Teacher IT	(BPS-12)	1	1	150,000	161,520

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6035	Principal GHSS No.4 DIKhan					
Q001	Qari	(BPS-12)	3	3	997,540	1,032,100
J013	Junior Clerk	(BPS-11)	2	2	419,600	440,720
S049	Senior Laboratory Assistant	(BPS-09)	1	1	200,000	208,760
L001	Laboratory Assistant	(BPS-07)	3	3	967,390	989,350
A147	Assistant Store Keeper	(BPS-05)	1	1	319,150	325,150
B006	Behishti	(BPS-03)	1	1	259,160	263,840
C057	Chowkidar	(BPS-03)	2	2	346,610	355,970
L002	Laboratory Attendant	(BPS-03)	5	5	970,620	994,020
M010	Mali	(BPS-03)	1	1	150,810	155,490
N005	Naib Qasid	(BPS-03)	2	2	460,240	469,600
S162	Sweeper	(BPS-03)	1	1	259,160	263,840
W032	Workshop Attendant	(BPS-03)	1	1	201,080	205,760
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES				<u>18,451,020</u>	<u>23,387,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,340,020</u>	<u>23,387,150</u>
A01202	House Rent Allowance				2,790,320	2,790,320
A01203	Conveyance Allowance				3,737,090	3,737,090
A01207	Washing Allowance				10,800	10,800
A01208	Dress Allowance				10,800	10,800
A0120D	Integrated Allowance				10,800	10,800
A01217	Medical Allowance				1,693,840	1,693,840
A0121T	Adhoc Relief Allowance 2013				670,980	670,980
A01224	Entertainment Allowance					6,000
A01229	Special compensatory allowance				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				554,160	554,160
A0122M	Adhoc Relief Allowance 2016				2,783,590	2,383,590
A0122N	Special Conveyance Allowance to Disbalded Employees					37,000
A0122Y	Ad-hoc Relief Allowance 2017				2,501,490	2,251,490
A01238	Charge allowance					13,200
A0123G	Ad-hoc Relief Allowance-2018				3,565,550	3,165,550

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6035	Principal GHSS No.4 DIKhan				
A0123P	Ad-hoc Relief Allowance 2019			3,161,710	2,929,465
A01253	Science Teaching Allowance		9,600	8,800	9,600
A01270	Other			<u>90,000</u>	
084	M.Phill Allowance			90,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>111,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>110,000</u>		<u>1,000</u>
001	Leave Salary		110,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,009,200</u>	<u>1,191,410</u>	<u>1,109,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>805,000</u>	<u>673,750</u>	<u>805,000</u>
A03303	Electricity		<u>800,000</u>	<u>670,000</u>	<u>800,000</u>
001	Electricity		800,000	670,000	800,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>71,250</u>	<u>125,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>120,000</u>
001	Travelling Allowance		20,000	65,000	120,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>168,200</u>	<u>394,160</u>	<u>168,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6035	Principal GHSS No.4 DIKhan				
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>160,000</u>	<u>345,000</u>	<u>160,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		150,000	112,500	150,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>589,770</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>589,770</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	589,770	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>256,200</u>	<u>244,500</u>	<u>256,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6035	Principal GHSS No.4 DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>240,000</u>	<u>202,500</u>	<u>240,000</u>
A13303	Other Buildings		<u>240,000</u>	<u>202,500</u>	<u>240,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		240,000	180,000	240,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS No.4 DIKhan			58,781,570	64,232,210	57,859,635

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6036	Principal GHS No.5 DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,371,530</u>	<u>24,032,930</u>	<u>27,338,618</u>
A011	TOTAL PAY	34	34	<u>17,852,680</u>	<u>18,379,720</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>13,981,430</u>	<u>14,419,310</u>
A01101	Total Basic Pay Of Officer	23	23	<u>13,980,430</u>	<u>14,418,310</u>
P070	Principal (BPS-19)	1	1	1,171,070	1,207,670
S039	Senior English Teacher (BPS-16)	7	7	3,997,640	4,125,320
S572	Senior Certified Teacher (BPS-16)	8	8	4,800,640	4,946,560
S573	Senior Arabic Teacher (BPS-16)	2	2	1,546,480	1,582,960
S574	Senior Teology Teacher (BPS-16)	2	2	949,360	985,840
S575	Senior Drawing Master (BPS-16)	1	1	620,600	638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	620,600	638,840
S610	Secondary School Teacher (IT) (BPS-16)	1	1	274,040	292,280
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,871,250</u>	<u>3,960,410</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,870,250</u>	<u>3,959,410</u>
C020	Certificated Teacher (BPS-15)	1	1	490,030	505,990
C457	Certified Teacher IT (BPS-12)	1	1	189,600	201,120
Q001	Qari (BPS-12)	2	2	527,160	550,200
J013	Junior Clerk (BPS-11)	1	1	241,480	252,040
B006	Behishiti (BPS-03)	1	1	1,746,480	1,751,160
C057	Chowkidar (BPS-03)	1	1	132,090	136,770
L002	Laboratory Attendant (BPS-03)	1	1	136,770	141,450
M010	Mali (BPS-03)	1	1	141,450	146,130
N005	Naib Qasid (BPS-03)	1	1	114,380	119,060

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6036	Principal GHS No.5 DIKhan				
S162 Sweeper (BPS-03)	1	1	150,810		155,490
A01152 Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES		<u>7,518,850</u>	<u>9,376,780</u>	<u>8,958,898</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,516,850</u>	<u>9,376,780</u>	<u>8,956,898</u>
A01202 House Rent Allowance			992,670	1,032,410	992,670
A01203 Conveyance Allowance			1,585,600	1,591,290	1,585,600
A01207 Washing Allowance			7,200	10,800	7,200
A01208 Dress Allowance			7,200	10,800	7,200
A0120D Integrated Allowance			5,400		5,400
A01217 Medical Allowance			689,330	716,540	689,330
A0121T Adhoc Relief Allowance 2013			334,060	312,690	334,060
A01224 Entertainment Allowance				6,000	
A01229 Special compensatory allowance			150,560		150,560
A0122C Adhoc Relief Allowance - 2015			225,070	199,680	225,070
A0122M Adhoc Relief Allowance 2016			1,134,990	1,098,520	1,134,990
A0122N Special Conveyance Allowance to Disbalded Employees				72,000	
A0122Y Ad-hoc Relief Allowance 2017			949,300	1,453,920	949,300
A01238 Charge allowance				1,200	
A0123G Ad-hoc Relief Allowance-2018			1,428,270	1,453,920	1,428,270
A0123P Ad-hoc Relief Allowance 2019				1,395,010	1,440,048
A01253 Science Teaching Allowance			7,200	12,000	7,200
A01270 Other				<u>10,000</u>	
084 M.Phill Allowance				10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>326,000</u>	<u>309,500</u>	<u>326,000</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>39,000</u>	<u>52,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6036	Principal GHS No.5 DIKhan				
A03201	Postage and Telegraph		2,000	1,500	2,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	37,500	50,000
A033	TOTAL UTILITIES		<u>154,000</u>	<u>165,500</u>	<u>154,000</u>
A03303	Electricity		<u>150,000</u>	<u>162,500</u>	<u>150,000</u>
001	Electricity		150,000	162,500	150,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>37,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	25,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		70,000	52,500	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>777,520</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>777,520</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	777,520	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>152,000</u>	<u>114,000</u>	<u>152,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6036	Principal GHS No.5 DIKhan				
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>132,000</u>	<u>99,000</u>	<u>132,000</u>
A13303	Other Buildings		<u>132,000</u>	<u>99,000</u>	<u>132,000</u>
009	Petty Repair		132,000	99,000	132,000
Principal GHS No.5 DIKhan			25,849,630	25,233,950	27,816,718

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6037 Principal GHSS Kurai, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,922,110</u>	<u>29,116,520</u>	<u>27,968,566</u>
A011 TOTAL PAY	39	39	<u>17,360,610</u>	<u>18,118,640</u>	<u>18,051,450</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>12,993,340</u>	<u>14,073,130</u>	<u>13,550,740</u>
A01101 Total Basic Pay Of Officer	23	23	<u>12,992,340</u>	<u>14,073,130</u>	<u>13,549,740</u>
P070 Principal (BPS-18)	1	1	538,360		572,800
I066 Instructor Physical Education (BPS-17)	1	1	426,330		453,930
S144 Subject Specialist (BPS-17)	11	11	7,720,340		8,023,940
S604 Subject Specialist IT (BPS-17)	1	1	426,330		453,930
S039 Senior English Teacher (BPS-16)	4	4	2,081,010		2,153,970
S572 Senior Certified Teacher (BPS-16)	2	2	1,003,470		1,039,950
S573 Senior Arabic Teacher (BPS-16)	1	1	265,500		283,740
S575 Senior Drawing Master (BPS-16)	1	1	265,500		283,740
S576 Senior Phycial Education Teacher (BPS-16)	1	1	265,500		283,740
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>4,367,270</u>	<u>4,045,510</u>	<u>4,500,710</u>
A01151 Total Basic Pay Other Staff	16	16	<u>4,366,270</u>	<u>4,045,510</u>	<u>4,499,710</u>
C020 Certificated Teacher (BPS-15)	2	2	1,112,910		1,144,830
T023 Theology Teacher (BPS-15)	1	1	365,240		381,200
S035 Senior Clerk (BPS-14)	1	1	320,000		334,040
Q001 Qari (BPS-12)	1	1	443,040		454,560
J013 Junior Clerk (BPS-11)	1	1	209,800		220,360
L001 Laboratory Assistant (BPS-07)	1	1	173,410		180,730
B006 Behishti (BPS-03)	2	2	428,560		437,920
C057 Chowkidar (BPS-03)	2	2	368,930		378,290

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
DI6037	Principal GHSS Kurai, DIKhan								
L002	Laboratory Attendant	(BPS-03)	2	2	384,770	394,130			
N005	Naib Qasid	(BPS-03)	1	1	140,000	144,680			
S162	Sweeper	(BPS-03)	2	2	419,610	428,970			
A01152	Personal pay				1,000	1,000			
A012	TOTAL ALLOWANCES		<u>8,561,500</u>			<u>10,997,880</u>		<u>9,917,116</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,559,500</u>			<u>10,997,880</u>		<u>9,915,116</u>	
A01202	House Rent Allowance				1,357,700	1,375,830	1,357,700		
A01203	Conveyance Allowance				1,767,310	1,774,280	1,767,310		
A01205	Dearness Allowance					2,480			
A01207	Washing Allowance				14,400	7,200	14,400		
A01208	Dress Allowance				14,400	7,200	14,400		
A0120D	Integrated Allowance				5,400	10,800	5,400		
A0120P	Adhoc Relief 2009					4,040			
A0120X	Adhoc Allowance - 2010					47,370			
A01217	Medical Allowance				771,480	843,340	771,480		
A0121A	Ad - hoc Allowance - 2011					8,960			
A0121M	Adhoc Relief Allowance - 2012					8,580			
A0121T	Adhoc Relief Allowance 2013				347,250	363,050	347,250		
A0121Z	Adhoc Relief Allowance 2014					36,000			
A01229	Special compensatory allowance				1,000		1,000		
A0122C	Adhoc Relief Allowance - 2015				246,880	254,700	246,880		
A0122M	Adhoc Relief Allowance 2016				1,188,160	1,336,060	1,188,160		
A0122Y	Ad-hoc Relief Allowance 2017				1,200,490	1,786,510	1,200,490		
A01238	Charge allowance					300			
A0123G	Ad-hoc Relief Allowance-2018				1,642,630	1,786,510	1,642,630		
A0123P	Ad-hoc Relief Allowance 2019					1,335,920	1,355,616		
A01253	Science Teaching Allowance				2,400	4,800	2,400		
A01262	Special Relief Allowance					3,950			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>			
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>		
001	Medical Charges				1,000		1,000		
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>		
001	Leave Salary				1,000		1,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6037	Principal GHSS Kurai, DIKhan				
A03	TOTAL OPERATING EXPENSES		<u>179,200</u>	<u>511,410</u>	<u>179,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>55,000</u>	<u>53,750</u>	<u>55,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>71,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>88,200</u>	<u>334,160</u>	<u>88,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>80,000</u>	<u>285,000</u>	<u>80,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		70,000	52,500	70,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6037 Principal GHSS Kurai, DIKhan					
A041 TOTAL PENSION			<u>100</u>		<u>100</u>
A04114 Superannuation Encashment of L.P.R			100		100
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>50,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>50,000</u>	
A05270 To Others				50,000	
A09 TOTAL PHYSICAL ASSETS			<u>100</u>	<u>25,080</u>	<u>100</u>
A094 TOTAL OTHER STORES AND STOCKS			<u>100</u>	<u>25,080</u>	<u>100</u>
A09404 Medical and Laboratory Equipment			100	25,080	100
A13 TOTAL REPAIRS AND MAINTENANCE			<u>154,200</u>	<u>168,000</u>	<u>154,200</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001 Machinery and Equipment			8,000	16,000	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,000	11,000	8,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>138,000</u>	<u>126,000</u>	<u>138,000</u>
A13303 Other Buildings			<u>138,000</u>	<u>126,000</u>	<u>138,000</u>
006 Special repair of buildings				22,500	
009 Petty Repair			138,000	103,500	138,000
A137 TOTAL COMPUTER EQUIPMENT			<u>100</u>	<u>10,000</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6037	Principal GHSS Kurai, DIKhan				
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Kurai, DIKhan			26,255,710	29,871,010	28,302,166

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6038	Head Master GHS Dhap Shumali, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,737,270</u>	<u>13,067,600</u>	<u>12,049,750</u>	
A011	TOTAL PAY	21	21	<u>7,653,550</u>	<u>7,976,690</u>	<u>7,966,030</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,418,080</u>	<u>6,613,850</u>	<u>5,646,320</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,417,080</u>	<u>6,542,550</u>	<u>5,645,320</u>
H029	Head Master (BPS-17)	1	1	932,540		960,140
S039	Senior English Teacher (BPS-16)	4	4	1,535,040		1,608,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,350,640		1,387,120
S573	Senior Arabic Teacher (BPS-16)	1	1	265,500		283,740
S574	Senior Teology Teacher (BPS-16)	1	1	265,500		283,740
S575	Senior Drawing Master (BPS-16)	1	1	602,360		620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	265,500		283,740
S610	Secondary School Teacher (IT) (BPS-16)	1	1	200,000		218,240
A01102	Personal pay			1,000	71,300	1,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,235,470</u>	<u>1,362,840</u>	<u>2,319,710</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,234,470</u>	<u>1,362,840</u>	<u>2,318,710</u>
C020	Certificated Teacher (BPS-15)	2	2	868,950		900,870
C457	Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q001	Qari (BPS-12)	1	1	270,240		281,760
J013	Junior Clerk (BPS-11)	1	1	176,460		187,020
B006	Behishiti (BPS-03)	1	1	146,130		150,810
C057	Chowkidar (BPS-03)	1	1	155,490		160,170
L002	Laboratory Attendant (BPS-03)	1	1	243,320		248,000
N005	Naib Qasid (BPS-03)	1	1	195,800		200,480
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6038	Head Master GHS Dhap Shumali, DIKhan				
A012	TOTAL ALLOWANCES		<u>4,083,720</u>	<u>5,090,910</u>	<u>4,083,720</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,081,720</u>	<u>5,090,910</u>	<u>4,081,720</u>
A01202	House Rent Allowance		550,370	570,850	550,370
A01203	Conveyance Allowance		882,760	857,830	882,760
A01207	Washing Allowance		3,600	14,670	3,600
A01208	Dress Allowance		3,600	14,890	3,600
A0120D	Integrated Allowance		5,400	5,960	5,400
A01217	Medical Allowance		404,970	426,700	404,970
A0121T	Adhoc Relief Allowance 2013		192,170	144,880	192,170
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		128,150	100,340	128,150
A0122M	Adhoc Relief Allowance 2016		627,010	605,350	627,010
A0122Y	Ad-hoc Relief Allowance 2017		530,690	797,440	530,690
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		748,400	797,440	748,400
A0123P	Ad-hoc Relief Allowance 2019			748,960	
A01253	Science Teaching Allowance		3,600	4,400	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>133,250</u>	<u>161,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6038	Head Master GHS Dhap Shumali, DIKhan				
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	22,500	30,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>56,250</u>	<u>75,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		55,000	41,250	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>600,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>600,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>600,000</u>	<u>100</u>
001	Fin: Asstt:		100	600,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>82,500</u>	<u>110,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6038	Head Master GHS Dhap Shumali, DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
009	Petty Repair		90,000	67,500	90,000
Head Master GHS Dhap Shumali, DIKhan			12,008,470	13,883,350	12,320,950

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6039 Head Master GHS Hassa, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,559,990</u>	<u>19,908,860</u>	<u>18,657,186</u>
A011 TOTAL PAY	29	29	<u>11,618,810</u>	<u>12,342,380</u>	<u>12,025,250</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>7,913,850</u>	<u>7,858,950</u>	<u>8,178,570</u>
A01101 Total Basic Pay Of Officer	14	14	<u>7,912,850</u>	<u>7,858,950</u>	<u>8,177,570</u>
H029 Head Master (BPS-17)	1	1	932,540		960,140
S039 Senior English Teacher (BPS-16)	4	4	2,546,900		2,619,860
S572 Senior Certified Teacher (BPS-16)	5	5	3,191,250		3,282,450
S573 Senior Arabic Teacher (BPS-16)	1	1	265,500		283,740
S575 Senior Drawing Master (BPS-16)	1	1	511,160		529,400
S576 Senior Phycial Education Teacher (BPS-16)	1	1	265,500		283,740
S610 Secondary School Teacher (IT) (BPS-16)	1	1	200,000		218,240
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,704,960</u>	<u>4,483,430</u>	<u>3,846,680</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,703,960</u>	<u>4,483,430</u>	<u>3,845,680</u>
C020 Certificated Teacher (BPS-15)	3	3	1,283,880		1,331,760
T023 Theology Teacher (BPS-15)	1	1	226,330		242,290
C457 Certified Teacher IT (BPS-12)	1	1	150,000		161,520
Q001 Qari (BPS-12)	2	2	422,300		445,340
J013 Junior Clerk (BPS-11)	1	1	176,460		187,020
B006 Behishiti (BPS-03)	2	2	497,200		506,560
C057 Chowkidar (BPS-03)	1	1	134,930		139,610
L002 Laboratory Attendant (BPS-03)	1	1	243,320		248,000
N005 Naib Qasid (BPS-03)	1	1	253,880		258,560
S162 Sweeper (BPS-03)	2	2	315,660		325,020

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6039	Head Master GHS Hassa, DIKhan				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>5,941,180</u>	<u>7,566,480</u>	<u>6,631,936</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,939,180</u>	<u>7,566,480</u>	<u>6,629,936</u>
A01202	House Rent Allowance		746,610	773,430	746,610
A01203	Conveyance Allowance		1,169,840	1,164,830	1,169,840
A01207	Washing Allowance		10,800	7,980	10,800
A01208	Dress Allowance		10,800	7,980	10,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		616,400	638,040	616,400
A0121T	Adhoc Relief Allowance 2013		285,340	246,140	285,340
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		202,990	169,270	202,990
A0122M	Adhoc Relief Allowance 2016		980,240	954,950	980,240
A0122Y	Ad-hoc Relief Allowance 2017		716,250	1,234,240	716,250
A01238	Charge allowance			1,680	
A0123G	Ad-hoc Relief Allowance-2018		1,183,910	1,234,240	1,183,910
A0123P	Ad-hoc Relief Allowance 2019			1,121,790	690,756
A01253	Science Teaching Allowance		9,600	6,510	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>135,750</u>	<u>161,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>64,000</u>	<u>63,000</u>	<u>64,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6039	Head Master GHS Hassa, DIKhan				
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		45,000	33,750	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6039	Head Master GHS Hassa, DIKhan				
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
009	Petty Repair		84,000	63,000	84,000
Head Master GHS Hassa, DIKhan			17,825,190	20,122,610	18,922,386

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6040	Head Master GHS Mahra, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,247,820</u>	<u>14,525,260</u>	<u>17,625,830</u>	
A011	TOTAL PAY	26	26	<u>10,483,410</u>	<u>8,885,690</u>	<u>10,859,970</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,874,930</u>	<u>6,649,870</u>	<u>6,103,170</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,873,930</u>	<u>6,649,870</u>	<u>6,102,170</u>
H029	Head Master (BPS-17)	1	1	408,140		435,740
S039	Senior English Teacher (BPS-16)	4	4	1,898,720		1,971,680
S572	Senior Certified Teacher (BPS-16)	2	2	1,332,400		1,368,880
S573	Senior Arabic Teacher (BPS-16)	1	1	521,960		540,200
S574	Senior Teology Teacher (BPS-16)	2	2	872,790		909,270
S575	Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S610	Secondary School Teacher (IT) (BPS-16)	1	1	255,800		274,040
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,608,480</u>	<u>2,235,820</u>	<u>4,756,800</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,607,480</u>	<u>2,235,820</u>	<u>4,755,800</u>
A047	Arabic Teacher (BPS-15)	1	1	226,330		242,290
C020	Certificated Teacher (BPS-15)	3	3	1,592,150		1,640,030
P030	Physical Education Teacher (BPS-15)	1	1	547,640		563,600
C457	Certified Teacher IT (BPS-12)	1	1	244,160		255,680
Q001	Qari (BPS-12)	2	2	499,680		522,720
J013	Junior Clerk (BPS-11)	1	1	273,160		283,720
B006	Behishti (BPS-03)	1	1	256,280		260,960
C057	Chowkidar (BPS-03)	1	1	264,440		269,120
L002	Laboratory Attendant (BPS-03)	1	1	253,880		258,560
N005	Naib Qasid (BPS-03)	1	1	195,880		200,560

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6040	Head Master GHS Mahra, DIKhan				
S162 Sweeper (BPS-03)	1	1	253,880		258,560
A01152 Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES		<u>5,764,410</u>	<u>5,639,570</u>	<u>6,765,860</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,762,410</u>	<u>5,639,570</u>	<u>6,683,280</u>
A01202 House Rent Allowance			752,800	661,830	752,800
A01203 Conveyance Allowance			1,212,730	912,770	1,192,620
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			521,580	440,110	521,580
A0121T Adhoc Relief Allowance 2013			192,530	170,850	192,530
A01229 Special compensatory allowance			32,360	5,400	32,360
A0122C Adhoc Relief Allowance - 2015			142,040	120,110	142,040
A0122M Adhoc Relief Allowance 2016			788,590	666,040	788,590
A0122Y Ad-hoc Relief Allowance 2017			1,048,790	888,570	1,048,790
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			1,048,790	888,570	1,048,790
A0123P Ad-hoc Relief Allowance 2019				863,120	940,980
A01253 Science Teaching Allowance			4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>82,580</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>81,580</u>
001 Leave Salary			1,000		81,580
A03	TOTAL OPERATING EXPENSES		<u>191,000</u>	<u>163,250</u>	<u>191,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>83,000</u>	<u>84,000</u>
A03303 Electricity			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6040	Head Master GHS Mahra, DIKhan				
001	Electricity		80,000	80,000	80,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	22,500	30,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>56,250</u>	<u>75,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		55,000	41,250	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>664,680</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>664,680</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	664,680	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>69,000</u>	<u>92,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6040	Head Master GHS Mahra, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
009	Petty Repair		72,000	54,000	72,000
Head Master GHS Mahra, DIKhan			16,530,920	15,422,190	17,908,930

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6041	Principal GHSS Pahar Pur No.1, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,980,700</u>	<u>39,096,720</u>	<u>46,571,364</u>	
A011	TOTAL PAY		<u>27,902,340</u>	<u>24,021,360</u>	<u>29,013,060</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>21,488,400</u>	<u>18,595,540</u>	<u>22,339,920</u>	
A01101	Total Basic Pay Of Officer		<u>21,487,400</u>	<u>18,554,140</u>	<u>22,338,920</u>	
C459	Chief Instructor Physical Education	(BPS-19)	1	1	684,140	720,740
P070	Principal	(BPS-19)	1	1	1,113,120	1,149,720
S144	Subject Specialist	(BPS-17)	12	12	7,436,880	7,768,080
S604	Subject Specialist IT	(BPS-17)	1	1	380,540	408,140
S039	Senior English Teacher	(BPS-16)	9	9	3,598,140	3,762,300
S572	Senior Certified Teacher	(BPS-16)	7	7	4,774,840	4,902,520
S573	Senior Arabic Teacher	(BPS-16)	2	2	911,320	947,800
S574	Senior Teology Teacher	(BPS-16)	2	2	931,120	967,600
S575	Senior Drawing Master	(BPS-16)	1	1	711,800	730,040
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,500	583,740
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	380,000	398,240
A01102	Personal pay		1,000	41,400	1,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,413,940</u>	<u>5,425,820</u>	<u>6,673,140</u>	
A01151	Total Basic Pay Other Staff		<u>6,412,940</u>	<u>5,425,820</u>	<u>6,672,140</u>	
C020	Certificated Teacher	(BPS-15)	6	6	1,221,230	1,316,990
P030	Physical Education Teacher	(BPS-15)	1	1	620,980	636,940
S035	Senior Clerk	(BPS-14)	1	1	457,110	471,150
C457	Certified Teacher IT	(BPS-12)	1	1	166,560	178,080
Q001	Qari	(BPS-12)	2	2	425,280	448,320

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6041	Principal GHSS Pahar Pur No.1, DIKhan				
J013 Junior Clerk (BPS-11)	1	1	273,160		283,720
S049 Senior Laboratory Assistant (BPS-09)	1	1	145,280		154,040
B006 Behishti (BPS-03)	2	2	428,560		437,920
B013 Bearer (BPS-03)	1	1	159,400		164,080
C057 Chowkidar (BPS-03)	3	3	435,220		449,260
C095 Cook (BPS-03)	2	2	439,120		448,480
L002 Laboratory Attendant (BPS-03)	2	2	336,650		346,010
M010 Mali (BPS-03)	1	1	146,130		150,810
N005 Naib Qasid (BPS-03)	2	2	264,180		273,540
S162 Sweeper (BPS-03)	3	3	671,880		685,920
W032 Workshop Attendant (BPS-03)	1	1	222,200		226,880
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>16,078,360</u>	<u>15,075,360</u>	<u>17,558,304</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,547,360</u>	<u>15,075,360</u>	<u>17,556,304</u>
A01202 House Rent Allowance			2,163,050	1,982,310	2,163,050
A01203 Conveyance Allowance			3,130,040	2,453,180	3,130,040
A01207 Washing Allowance			14,400	14,590	14,400
A01208 Dress Allowance			14,400	14,590	14,400
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			1,461,270	1,247,060	1,461,270
A0121T Adhoc Relief Allowance 2013			506,530	450,490	506,530
A01224 Entertainment Allowance			6,000	9,410	6,000
A01229 Special compensatory allowance			64,730	5,400	64,730
A0122C Adhoc Relief Allowance - 2015			349,670	315,910	349,670
A0122M Adhoc Relief Allowance 2016			2,224,630	1,785,330	2,224,630
A0122Y Ad-hoc Relief Allowance 2017			2,737,920	2,401,980	2,737,920
A01238 Charge allowance			1,200	2,400	1,200
A0123G Ad-hoc Relief Allowance-2018			2,737,920	2,402,140	2,737,920
A0123P Ad-hoc Relief Allowance 2019				1,889,770	2,008,944
A01253 Science Teaching Allowance			4,800	10,000	4,800
A01270 Other			<u>120,000</u>	<u>80,000</u>	<u>120,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6041	Principal GHSS Pahar Pur No.1, DIKhan				
084	M.Phill Allowance		120,000	80,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>531,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>530,000</u>		<u>1,000</u>
001	Medical Charges		530,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>424,200</u>	<u>745,160</u>	<u>424,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>255,000</u>	<u>253,750</u>	<u>255,000</u>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>138,200</u>	<u>371,660</u>	<u>138,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6041	Principal GHSS Pahar Pur No.1, DIKhan				
A03970	Others		<u>130,000</u>	<u>322,500</u>	<u>130,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		120,000	90,000	120,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>448,800</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>448,800</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	448,800	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>274,200</u>	<u>258,000</u>	<u>274,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6041	Principal GHSS Pahar Pur No.1, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>258,000</u>	<u>216,000</u>	<u>258,000</u>
A13303	Other Buildings		<u>258,000</u>	<u>216,000</u>	<u>258,000</u>
006	Special repair of buildings		258,000	22,500	258,000
009	Petty Repair		258,000	193,500	258,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Pahar Pur No.1, DIKhan			44,679,300	40,623,760	47,269,964

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6042 Principal GHS Paharpur No.2, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,229,600</u>	<u>27,779,650</u>	<u>29,005,904</u>
A011 TOTAL PAY	38	38	<u>18,079,700</u>	<u>17,213,020</u>	<u>19,226,500</u>
A011-1 TOTAL PAY OF OFFICERS	20	21	<u>11,829,080</u>	<u>13,890,110</u>	<u>12,763,720</u>
A01101 Total Basic Pay Of Officer	20	21	<u>11,828,080</u>	<u>13,890,110</u>	<u>12,762,720</u>
P070 Principal (BPS-19)	1	1	831,310		867,910
S039 Senior English Teacher (BPS-16)	12	12	6,588,040		6,806,920
S572 Senior Certified Teacher (BPS-16)	5	5	3,404,650		3,495,850
S573 Senior Arabic Teacher (BPS-16)		1			551,480
S575 Senior Drawing Master (BPS-16)	1	1	529,400		547,640
S610 Secondary School Teacher (IT) (BPS-16)	1	1	474,680		492,920
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	18	17	<u>6,250,620</u>	<u>3,322,910</u>	<u>6,462,780</u>
A01151 Total Basic Pay Other Staff	18	17	<u>6,249,620</u>	<u>3,322,910</u>	<u>6,461,780</u>
A047 Arabic Teacher (BPS-15)	2	1	519,560		551,480
C020 Certificated Teacher (BPS-15)	4	4	2,500,000		2,563,840
P030 Physical Education Teacher (BPS-15)	1	1	226,330		242,290
T023 Theology Teacher (BPS-15)	2	2	916,830		948,750
C457 Certified Teacher IT (BPS-12)	1	1	186,990		198,510
Q001 Qari (BPS-12)	2	2	647,500		670,540
J013 Junior Clerk (BPS-11)	1	1	199,240		209,800
B006 Behishti (BPS-03)	1	1	206,360		211,040
C057 Chowkidar (BPS-03)	1	1	275,000		279,680
L002 Laboratory Attendant (BPS-03)	1	1	127,410		132,090
N005 Naib Qasid (BPS-03)	1	1	227,480		232,160

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6042	Principal GHS Paharpur No.2, DIKhan					
S162	Sweeper	(BPS-03)	1	1	216,920	221,600
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES				<u>8,149,900</u>	<u>10,566,630</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,147,900</u>	<u>10,566,630</u>
A01202	House Rent Allowance				1,159,290	1,159,290
A01203	Conveyance Allowance				1,752,620	1,752,620
A01207	Washing Allowance				7,200	7,200
A01208	Dress Allowance				7,200	7,200
A0120D	Integrated Allowance				5,400	5,400
A01217	Medical Allowance				662,170	662,170
A0121T	Adhoc Relief Allowance 2013				338,540	338,540
A01229	Special compensatory allowance				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				226,600	226,600
A0122M	Adhoc Relief Allowance 2016				1,139,100	1,139,100
A0122Y	Ad-hoc Relief Allowance 2017				1,121,620	1,121,620
A01238	Charge allowance					480
A0123G	Ad-hoc Relief Allowance-2018				1,719,960	1,719,960
A0123P	Ad-hoc Relief Allowance 2019					1,611,620
A01253	Science Teaching Allowance				7,200	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>196,000</u>	<u>159,500</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>24,000</u>
A03201	Postage and Telegraph				2,000	2,000
A03202	Telephone and Trunk Call				<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call				30,000	22,500

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6042	Principal GHS Paharpur No.2, DIKhan				
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	22,500	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		60,000	45,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>682,920</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>682,920</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	682,920	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,000</u>	<u>105,000</u>	<u>140,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6042	Principal GHS Paharpur No.2, DIKhan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>120,000</u>	<u>90,000</u>	<u>120,000</u>
A13303	Other Buildings		<u>120,000</u>	<u>90,000</u>	<u>120,000</u>
009	Petty Repair		120,000	90,000	120,000
Principal GHS Paharpur No.2, DIKhan			26,565,800	28,727,070	29,342,104

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6043 Principal GHSS Kech, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,743,130</u>	<u>20,423,530</u>	<u>25,871,520</u>
A011 TOTAL PAY	37	37	<u>15,278,660</u>	<u>12,527,460</u>	<u>15,959,420</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	<u>11,495,020</u>	<u>8,590,110</u>	<u>12,022,780</u>
A01101 Total Basic Pay Of Officer	21	21	<u>11,494,020</u>	<u>8,520,950</u>	<u>12,021,780</u>
P070 Principal (BPS-18)	1	1	928,010		962,450
S044 Senior Instructor (BPS-18)	1	1	996,890		1,031,330
S144 Subject Specialist (BPS-17)	11	11	6,406,400		6,710,000
S604 Subject Specialist IT (BPS-17)	1	1	226,920		254,520
S039 Senior English Teacher (BPS-16)	4	4	1,809,380		1,882,340
S573 Senior Arabic Teacher (BPS-16)	1	1	234,670		252,910
S575 Senior Drawing Master (BPS-16)	1	1	657,080		675,320
S576 Senior Phycial Education Teacher (BPS-16)	1	1	234,670		252,910
A01102 Personal pay			1,000	69,160	1,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>3,783,640</u>	<u>3,937,350</u>	<u>3,936,640</u>
A01151 Total Basic Pay Other Staff	16	16	<u>3,782,640</u>	<u>3,937,350</u>	<u>3,935,640</u>
C020 Certificated Teacher (BPS-15)	3	3	911,490		959,370
T023 Theology Teacher (BPS-15)	1	1	250,630		266,590
S035 Senior Clerk (BPS-14)	1	1	443,070		457,110
C457 Certified Teacher IT (BPS-12)	1	1	189,600		201,120
Q001 Qari (BPS-12)	1	1	201,120		212,640
J013 Junior Clerk (BPS-11)	1	1	241,480		252,040
S049 Senior Laboratory Assistant (BPS-09)	1	1	197,530		206,290
B006 Behishti (BPS-03)	1	1	253,880		258,560
C057 Chowkidar (BPS-03)	2	2	420,530		429,890

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6043	Principal GHSS Kech, DIKhan				
L002	Laboratory Attendant	(BPS-03)	2	2	278,580
					287,940
N005	Naib Qasid	(BPS-03)	2	2	394,730
					404,090
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES		8,464,470	7,896,070	9,912,100
A012-1	TOTAL REGULAR ALLOWANCES		8,406,380	7,881,920	9,910,100
A01202	House Rent Allowance		1,376,060	1,097,820	1,376,060
A01203	Conveyance Allowance		1,707,300	1,321,840	1,707,300
A01207	Washing Allowance		4,800	3,600	4,800
A01208	Dress Allowance		4,800	3,600	4,800
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120X	Adhoc Allowance - 2010			3,030	
A01217	Medical Allowance		802,620	681,420	802,620
A0121T	Adhoc Relief Allowance 2013		259,760	230,390	259,760
A0121Z	Adhoc Relief Allowance 2014			12,000	
A01226	Computer Allowance			1,500	
A01229	Special compensatory allowance		1,000	3,750	1,000
A0122C	Adhoc Relief Allowance - 2015		175,040	157,350	175,040
A0122M	Adhoc Relief Allowance 2016		1,078,940	918,140	1,078,940
A0122Y	Ad-hoc Relief Allowance 2017		1,490,830	1,250,570	1,490,830
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,490,830	1,250,650	1,490,830
A0123P	Ad-hoc Relief Allowance 2019			931,060	1,503,720
A01253	Science Teaching Allowance		2,400	3,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		58,090	14,150	2,000
A01274	Medical Charges		1,000		1,000
001	Medical Charges		1,000		1,000
A01278	Leave Salary		57,090	14,150	1,000
001	Leave Salary		57,090	14,150	1,000
A03	TOTAL OPERATING EXPENSES		139,200	481,410	139,200
A032	TOTAL COMMUNICATIONS		11,000	52,250	11,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6043	Principal GHSS Kech, DIKhan				
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>55,000</u>	<u>53,750</u>	<u>55,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>71,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>48,200</u>	<u>304,160</u>	<u>48,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>40,000</u>	<u>255,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>916,440</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>916,440</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	916,440	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6043	Principal GHSS Kech, DIKhan				
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,200</u>	<u>132,000</u>	<u>106,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		90,000	67,500	90,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6043	Principal GHSS Kech, DIKhan				
Principal GHSS Kech, DIKhan			23,988,730	22,028,460	26,117,120

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6044 Principal GHSS Shor Kot, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,359,670</u>	<u>28,209,060</u>	<u>30,665,638</u>
A011 TOTAL PAY	41	41	<u>18,442,010</u>	<u>17,359,440</u>	<u>19,164,050</u>
A011-1 TOTAL PAY OF OFFICERS	24	24	<u>14,513,220</u>	<u>13,271,650</u>	<u>15,095,700</u>
A01101 Total Basic Pay Of Officer	24	24	<u>14,485,620</u>	<u>13,227,950</u>	<u>15,068,100</u>
P070 Principal (BPS-18)	1	1	790,250		824,690
S044 Senior Instructor (BPS-18)	1	1	928,010		962,450
S144 Subject Specialist (BPS-17)	11	11	7,056,340		7,359,940
S604 Subject Specialist IT (BPS-17)	1	1	380,540		408,140
S039 Senior English Teacher (BPS-16)	4	4	1,844,000		1,916,960
S572 Senior Certified Teacher (BPS-16)	2	2	1,204,720		1,241,200
S573 Senior Arabic Teacher (BPS-16)	1	1	638,840		657,080
S574 Senior Teology Teacher (BPS-16)	1	1	474,680		492,920
S575 Senior Drawing Master (BPS-16)	1	1	602,360		620,600
S576 Senior Phycial Education Teacher (BPS-16)	1	1	565,880		584,120
A01102 Personal pay			27,600	43,700	27,600
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,928,790</u>	<u>4,087,790</u>	<u>4,068,350</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,928,790</u>	<u>4,087,790</u>	<u>4,068,350</u>
C020 Certificated Teacher (BPS-15)	2	2	932,180		964,100
S577 Senior Qari (BPS-15)	1	1	346,390		362,350
S035 Senior Clerk (BPS-14)	1	1	190,350		204,390
C457 Certified Teacher IT (BPS-12)	1	1	178,080		189,600
J013 Junior Clerk (BPS-11)	1	1	167,560		178,120
S049 Senior Laboratory Assistant (BPS-09)	1	1	136,150		144,910
B006 Behishiti (BPS-03)	2	2	514,120		523,480

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6044	Principal GHSS Shor Kot, DIKhan				
C057	Chowkidar	(BPS-03)	2	2	350,090
L002	Laboratory Attendant	(BPS-03)	3	3	522,140
N005	Naib Qasid	(BPS-03)	2	2	327,290
S162	Sweeper	(BPS-03)	1	1	264,440
A012	TOTAL ALLOWANCES		<u>9,917,660</u>	<u>10,849,620</u>	<u>11,501,588</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,915,660</u>	<u>10,849,620</u>	<u>11,499,588</u>
A01202	House Rent Allowance		1,431,430	1,325,940	1,431,430
A01203	Conveyance Allowance		1,859,830	1,657,740	1,859,830
A01207	Washing Allowance		6,000	6,000	6,000
A01208	Dress Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120X	Adhoc Allowance - 2010			6,060	
A01217	Medical Allowance		868,720	815,420	868,720
A0121T	Adhoc Relief Allowance 2013		354,360	347,440	354,360
A0121Z	Adhoc Relief Allowance 2014			2,000	
A01229	Special compensatory allowance		75,230	222,160	75,230
A0122C	Adhoc Relief Allowance - 2015		244,370	242,760	244,370
A0122M	Adhoc Relief Allowance 2016		1,375,660	1,286,280	1,375,660
A0122Y	Ad-hoc Relief Allowance 2017		1,823,630	1,735,950	1,823,630
A01238	Charge allowance		1,200	1,800	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,823,630	1,735,950	1,823,630
A0123P	Ad-hoc Relief Allowance 2019			1,332,130	1,583,928
A01253	Science Teaching Allowance		4,800	10,190	4,800
A01270	Other		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	105,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>189,200</u>	<u>523,910</u>	<u>189,200</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6044 Principal GHSS Shor Kot, DIKhan					
A032 TOTAL COMMUNICATIONS			<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201 Postage and Telegraph			1,000	2,250	1,000
A03202 Telephone and Trunk Call			<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001 Telephone and Trunk Call			10,000	50,000	10,000
A033 TOTAL UTILITIES			<u>75,000</u>	<u>73,750</u>	<u>75,000</u>
A03303 Electricity			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Electricity			70,000	70,000	70,000
A03304 Hot and Cold Weather Charges			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003 Hot & Cold Weather Charges			5,000	3,750	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>75,000</u>	<u>30,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	65,000	20,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>73,200</u>	<u>322,910</u>	<u>73,200</u>
A03901 Stationery			<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001 Stationery Charges			8,000	21,000	8,000
A03902 Printing and Publication			<u>100</u>	<u>25,080</u>	<u>100</u>
001 Printing and publication			100	25,080	100
A03905 Newspapers Periodicals and Books			100	3,080	100
A03970 Others			<u>65,000</u>	<u>273,750</u>	<u>65,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			55,000	41,250	55,000
212 Hiring of Teachers, Sport Kits & Library Books				225,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>50,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>50,000</u>	
A05270 To Others				50,000	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6044	Principal GHSS Shor Kot, DIKhan				
A09	TOTAL PHYSICAL ASSETS		100	25,080	100
A094	TOTAL OTHER STORES AND STOCKS		100	25,080	100
A09404	Medical and	Laboratory Equipment	100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		142,200	159,000	142,200
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	16,000	8,000
A13101	Machinery and Equipment		8,000	16,000	8,000
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	11,000	8,000
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		126,000	117,000	126,000
A13303	Other Buildings		126,000	117,000	126,000
006	Special repair of buildings			22,500	
009	Petty Repair		126,000	94,500	126,000
A137	TOTAL COMPUTER EQUIPMENT		100	10,000	100
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Shor Kot, DIKhan			28,691,170	28,967,050	30,997,138

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6045	Head Master GHS Ratta Kulachi, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,570,950</u>	<u>14,502,700</u>	<u>14,670,582</u>	
A011	TOTAL PAY	20	20	<u>8,891,060</u>	<u>9,007,160</u>	<u>9,169,340</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,825,780</u>	<u>5,607,620</u>	<u>6,017,540</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,699,280</u>	<u>5,453,520</u>	<u>5,891,040</u>
H029	Head Master (BPS-17)	1	1	916,440		944,040
S039	Senior English Teacher (BPS-16)	4	4	2,354,720		2,427,680
S572	Senior Certified Teacher (BPS-16)	1	1	602,360		620,600
S573	Senior Arabic Teacher (BPS-16)	1	1	237,560		255,800
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		456,440
S575	Senior Drawing Master (BPS-16)	1	1	638,840		657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160		529,400
A01102	Personal pay			126,500	154,100	126,500
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,065,280</u>	<u>3,399,540</u>	<u>3,151,800</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,064,280</u>	<u>3,399,540</u>	<u>3,150,800</u>
C020	Certificated Teacher (BPS-15)	2	2	996,020		1,027,940
S577	Senior Qari (BPS-15)	1	1	362,350		378,310
J013	Junior Clerk (BPS-11)	1	1	452,680		463,240
B006	Behishiti (BPS-03)	1	1	131,670		136,350
C057	Chowkidar (BPS-03)	2	2	470,800		480,160
L002	Laboratory Attendant (BPS-03)	1	1	185,240		189,920
N005	Naib Qasid (BPS-03)	1	1	259,160		263,840
S162	Sweeper (BPS-03)	1	1	206,360		211,040
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6045	Head Master GHS Ratta Kulachi, DIKhan				
A012	TOTAL ALLOWANCES		<u>4,679,890</u>	<u>5,495,540</u>	<u>5,501,242</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,677,890</u>	<u>5,495,540</u>	<u>5,499,242</u>
A01202	House Rent Allowance		558,950	584,810	558,950
A01203	Conveyance Allowance		865,610	836,050	865,610
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		428,360	434,880	428,360
A0121A	Ad - hoc Allowance - 2011			840	
A0121M	Adhoc Relief Allowance - 2012			1,120	
A0121T	Adhoc Relief Allowance 2013		192,480	186,360	192,480
A0121Z	Adhoc Relief Allowance 2014			560	
A01229	Special compensatory allowance		32,360	2,700	32,360
A0122C	Adhoc Relief Allowance - 2015		137,040	130,080	137,040
A0122M	Adhoc Relief Allowance 2016		656,870	690,650	656,870
A0122Y	Ad-hoc Relief Allowance 2017		889,010	897,380	889,010
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		889,010	895,560	889,010
A0123P	Ad-hoc Relief Allowance 2019			808,750	821,352
A01253	Science Teaching Allowance		7,200	4,800	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>94,500</u>	<u>116,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6045	Head Master GHS Ratta Kulachi, DIKhan				
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>64,500</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6045	Head Master GHS Ratta Kulachi, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
009	Petty Repair		66,000	49,500	66,000
Head Master GHS Ratta Kulachi, DIKhan			13,773,050	14,661,700	14,872,682

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6046	Principal GHS Giloti, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,015,500</u>	<u>9,041,300</u>	<u>12,656,640</u>	
A011	TOTAL PAY	19	19	<u>6,986,890</u>	<u>5,440,790</u>	<u>8,067,390</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>3,898,210</u>	<u>3,289,810</u>	<u>4,743,810</u>
A01101	Total Basic Pay Of Officer	8	9	<u>3,897,210</u>	<u>3,289,810</u>	<u>4,742,810</u>
P070	Principal (BPS-18)	1	1	686,930		721,370
S039	Senior English Teacher (BPS-16)	4	4	1,796,880		1,969,840
S572	Senior Certified Teacher (BPS-16)	1	1	226,920		445,160
S573	Senior Arabic Teacher (BPS-16)	1		657,080		
S574	Senior Teology Teacher (BPS-16)		1			492,920
S575	Senior Drawing Master (BPS-16)	1	1	529,400		547,640
S576	Senior Phycial Education Teacher (BPS-16)		1			565,880
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	11	10	<u>3,088,680</u>	<u>2,150,980</u>	<u>3,323,580</u>
A01151	Total Basic Pay Other Staff	11	10	<u>3,087,680</u>	<u>2,150,980</u>	<u>3,322,580</u>
C020	Certificated Teacher (BPS-15)	2	2	788,540		820,460
P030	Physical Education Teacher (BPS-15)	1		547,640		
S573	Senior Arabic Teacher (BPS-15)		1			804,500
T023	Theology Teacher (BPS-15)	1		474,680		
Q001	Qari (BPS-12)	1	1	224,160		335,680
J013	Junior Clerk (BPS-11)	1	1	164,560		350,440
B006	Behishti (BPS-03)	1	1	115,320		220,000
C057	Chowkidar (BPS-03)	2	2	254,460		263,820
L002	Laboratory Attendant (BPS-03)	1	1	253,880		258,560
N005	Naib Qasid (BPS-03)	1	1	264,440		269,120

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6046	Principal GHS Giloti, DIKhan				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>4,028,610</u>	<u>3,600,510</u>	<u>4,589,250</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,026,610</u>	<u>3,600,510</u>	<u>4,587,250</u>
A01202	House Rent Allowance		552,240	442,710	552,240
A01203	Conveyance Allowance		844,190	631,950	844,190
A01207	Washing Allowance		5,400	3,800	5,400
A01208	Dress Allowance		5,400	3,800	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		372,520	295,160	372,520
A0121T	Adhoc Relief Allowance 2013		140,600	110,650	140,600
A01229	Special compensatory allowance		136,940		136,940
A0122C	Adhoc Relief Allowance - 2015		73,620	63,510	73,620
A0122M	Adhoc Relief Allowance 2016		514,260	412,480	514,260
A0122N	Special Conveyance Allowance to Disbalded Employees			29,000	
A0122Y	Ad-hoc Relief Allowance 2017		685,020	544,080	685,020
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		685,020	544,080	685,020
A0123P	Ad-hoc Relief Allowance 2019			510,770	560,640
A01253	Science Teaching Allowance		4,800	3,120	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>191,000</u>	<u>168,250</u>	<u>191,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>104,000</u>	<u>103,000</u>	<u>104,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6046	Principal GHS Giloti, DIKhan				
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	22,500	30,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>139,590</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>139,590</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	139,590	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6046	Principal GHS Giloti, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
009	Petty Repair		78,000	58,500	78,000
Principal GHS Giloti, DIKhan			11,304,600	9,422,640	12,945,740

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6047 Head Master GHS Saggi, D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,238,660</u>	<u>10,590,280</u>	<u>12,165,456</u>
A011 TOTAL PAY	19	19	<u>7,378,460</u>	<u>6,559,120</u>	<u>7,643,060</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,759,620</u>	<u>4,074,250</u>	<u>4,914,900</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,649,220</u>	<u>3,874,150</u>	<u>4,804,500</u>
H029 Head Master (BPS-17)	1	1	916,440		944,040
S039 Senior English Teacher (BPS-16)	4	4	2,245,220		2,318,180
S572 Senior Certified Teacher (BPS-16)	1	1	611,160		629,400
S575 Senior Drawing Master (BPS-16)	1	1	438,200		456,440
S576 Senior Phycial Education Teacher (BPS-16)	1	1	438,200		456,440
A01102 Personal pay			110,400	200,100	110,400
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,618,840</u>	<u>2,484,870</u>	<u>2,728,160</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,618,840</u>	<u>2,484,870</u>	<u>2,728,160</u>
A047 Arabic Teacher (BPS-15)	1	1	234,670		250,630
C020 Certificated Teacher (BPS-15)	2	2	469,340		501,260
T023 Theology Teacher (BPS-15)	1	1	362,350		378,310
Q001 Qari (BPS-12)	1	1	362,350		373,870
J013 Junior Clerk (BPS-11)	1	1	167,560		178,120
B006 Behishiti (BPS-03)	1	1	227,480		232,160
C057 Chowkidar (BPS-03)	2	2	428,560		437,920
L002 Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005 Naib Qasid (BPS-03)	1	1	206,360		211,040
A012 TOTAL ALLOWANCES			<u>3,860,200</u>	<u>4,031,160</u>	<u>4,522,396</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,858,200</u>	<u>4,031,160</u>	<u>4,520,396</u>
A01202 House Rent Allowance			552,850	490,960	552,850

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6047	Head Master GHS Saggi, D I Khan				
A01203	Conveyance Allowance		662,390	624,590	662,390
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		400,970	366,810	400,970
A0121T	Adhoc Relief Allowance 2013		157,940	109,090	157,940
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		90,100	79,760	90,100
A0122M	Adhoc Relief Allowance 2016		540,730	488,980	540,730
A0122Y	Ad-hoc Relief Allowance 2017		716,810	655,070	716,810
A01238	Charge allowance		1,200	860	1,200
A0123G	Ad-hoc Relief Allowance-2018		716,810	653,250	716,810
A0123P	Ad-hoc Relief Allowance 2019			549,190	662,196
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>166,000</u>	<u>138,850</u>	<u>196,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>77,350</u>	<u>84,000</u>
A03303	Electricity		<u>80,000</u>	<u>74,350</u>	<u>80,000</u>
001	Electricity		80,000	74,350	80,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>50,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6047	Head Master GHS Saggu, D I Khan				
001	Travelling Allowance		20,000	15,000	50,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>916,440</u>
A041	TOTAL PENSION		<u>100</u>		<u>916,440</u>
A04114	Superannuation Encashment of L.P.R		100		916,440
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>64,500</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
009	Petty Repair		66,000	49,500	66,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6047	Head Master GHS Saggu, D I Khan				
Head Master GHS Saggu, D I Khan			11,490,760	10,793,630	13,363,896

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6048 Principal GHSS Wanda Lali, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,783,700</u>	<u>20,533,650</u>	<u>24,510,104</u>
A011 TOTAL PAY	38	38	<u>14,144,700</u>	<u>12,541,740</u>	<u>14,835,300</u>
A011-1 TOTAL PAY OF OFFICERS	24	24	<u>11,214,330</u>	<u>9,520,720</u>	<u>11,792,130</u>
A01101 Total Basic Pay Of Officer	24	24	<u>11,213,330</u>	<u>9,493,120</u>	<u>11,791,130</u>
P070 Principal (BPS-19)	1	1	1,207,670		1,244,270
I066 Instructor Physical Education (BPS-17)	1	1	426,330		453,930
S144 Subject Specialist (BPS-17)	11	11	5,289,730		5,593,330
S604 Subject Specialist IT (BPS-17)	1	1	426,330		453,930
S039 Senior English Teacher (BPS-16)	4	4	1,373,210		1,446,170
S572 Senior Certified Teacher (BPS-16)	2	2	1,145,920		1,182,400
S573 Senior Arabic Teacher (BPS-16)	1	1	265,500		283,740
S574 Senior Teology Teacher (BPS-16)	1	1	265,500		283,740
S575 Senior Drawing Master (BPS-16)	1	1	547,640		565,880
S576 Senior Phycial Education Teacher (BPS-16)	1	1	265,500		283,740
A01102 Personal pay			1,000	27,600	1,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,930,370</u>	<u>3,021,020</u>	<u>3,043,170</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,929,370</u>	<u>3,021,020</u>	<u>3,042,170</u>
C020 Certificated Teacher (BPS-15)	1	1	360,000		375,960
S577 Senior Qari (BPS-15)	1	1	226,330		242,290
S035 Senior Clerk (BPS-14)	1	1	402,950		416,990
C457 Certified Teacher IT (BPS-12)	1	1	150,000		161,520
J013 Junior Clerk (BPS-11)	1	1	176,460		187,020
L001 Laboratory Assistant (BPS-07)	1	1	189,490		196,810
B006 Behishiti (BPS-03)	1	1	141,450		146,130

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6048	Principal GHSS Wanda Lali, DIKhan				
C057	Chowkidar	(BPS-03)	2	2	296,940
L002	Laboratory Attendant	(BPS-03)	2	2	384,770
N005	Naib Qasid	(BPS-03)	2	2	399,900
S162	Sweeper	(BPS-03)	1	1	201,080
A01152	Personal pay				1,000
A012	TOTAL ALLOWANCES		<u>8,639,000</u>	<u>7,991,910</u>	<u>9,674,804</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,639,000</u>	<u>7,991,910</u>	<u>9,674,804</u>
A01202	House Rent Allowance		1,410,300	1,029,330	1,410,300
A01203	Conveyance Allowance		1,805,900	1,322,100	1,805,900
A01207	Washing Allowance		5,400	4,800	5,400
A01208	Dress Allowance		5,400	4,800	5,400
A0120D	Integrated Allowance		10,800	11,810	10,800
A01217	Medical Allowance		774,230	652,300	774,230
A0121T	Adhoc Relief Allowance 2013		243,170	257,600	243,170
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		166,900	158,200	166,900
A0122M	Adhoc Relief Allowance 2016		1,144,160	948,570	1,144,160
A0122Y	Ad-hoc Relief Allowance 2017		1,529,870	1,260,250	1,529,870
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,529,870	1,259,070	1,529,870
A0123P	Ad-hoc Relief Allowance 2019			1,004,480	1,035,804
A01250	Incentive Allowance			2,600	
A01253	Science Teaching Allowance		4,800	3,800	4,800
A01270	Other			<u>65,000</u>	
084	M.Phill Allowance			65,000	
A03	TOTAL OPERATING EXPENSES		<u>124,200</u>	<u>467,660</u>	<u>124,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6048	Principal GHSS Wanda Lali, DIKhan				
A033	TOTAL UTILITIES		<u>45,000</u>	<u>43,750</u>	<u>45,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>48,200</u>	<u>304,160</u>	<u>48,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>40,000</u>	<u>255,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6048	Principal GHSS Wanda Lali, DIKhan				
A09	TOTAL PHYSICAL ASSETS		100	25,080	100
A094	TOTAL OTHER STORES AND STOCKS		100	25,080	100
A09404	Medical and	Laboratory Equipment	100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		76,200	109,500	76,200
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	16,000	8,000
A13101	Machinery and Equipment		8,000	16,000	8,000
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	11,000	8,000
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	67,500	60,000
A13303	Other Buildings		60,000	67,500	60,000
006	Special repair of buildings			22,500	
009	Petty Repair		60,000	45,000	60,000
A137	TOTAL COMPUTER EQUIPMENT		100	10,000	100
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Wanda Lali, DIKhan			22,984,300	21,185,890	24,710,704

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6049	Principal GHSS Katgarh, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,763,190</u>	<u>26,805,620</u>	<u>33,951,726</u>	
A011	TOTAL PAY	52	52	<u>20,378,140</u>	<u>16,484,330</u>	<u>21,244,660</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>14,439,490</u>	<u>10,979,850</u>	<u>15,051,730</u>
A01101	Total Basic Pay Of Officer	25	25	<u>14,391,190</u>	<u>10,897,050</u>	<u>15,003,430</u>
P070	Principal (BPS-19)	1	1	1,222,920		1,259,520
S044	Senior Instructor (BPS-18)	1	1	962,450		996,890
L033	Librarian (BPS-17)	1	1	739,340		766,940
S144	Subject Specialist (BPS-17)	11	11	6,040,840		6,344,440
S604	Subject Specialist IT (BPS-17)	1	1	368,760		396,360
S039	Senior English Teacher (BPS-16)	4	4	1,807,520		1,880,480
S572	Senior Certified Teacher (BPS-16)	2	2	1,368,880		1,405,360
S573	Senior Arabic Teacher (BPS-16)	1	1	255,800		274,040
S574	Senior Teology Teacher (BPS-16)	1	1	474,680		492,920
S575	Senior Drawing Master (BPS-16)	1	1	638,840		657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160		529,400
A01102	Personal pay			48,300	82,800	48,300
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>5,938,650</u>	<u>5,504,480</u>	<u>6,192,930</u>
A01151	Total Basic Pay Other Staff	27	27	<u>5,937,650</u>	<u>5,504,480</u>	<u>6,191,930</u>
C020	Certificated Teacher (BPS-15)	5	5	1,093,700		1,173,500
S577	Senior Qari (BPS-15)	1	1	171,360		187,320
L005	Laboratory Supervisor (BPS-14)	2	2	600,000		628,080
S035	Senior Clerk (BPS-14)	1	1	152,640		166,680
C457	Certified Teacher IT (BPS-12)	1	1	319,800		331,320
Q001	Qari (BPS-12)	1	1	222,640		234,160
J013	Junior Clerk (BPS-11)	2	2	561,280		582,400

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6049	Principal GHSS Katgarh, DIKhan						
S049	Senior Laboratory Assistant	(BPS-09)	1	1	200,000		208,760
L001	Laboratory Assistant	(BPS-07)	1	1	132,920		140,240
B006	Behishti	(BPS-03)	2	2	481,360		490,720
C057	Chowkidar	(BPS-03)	3	3	520,340		534,380
L002	Laboratory Attendant	(BPS-03)	5	5	1,042,490		1,065,890
N005	Naib Qasid	(BPS-03)	1	1	211,640		216,320
S162	Sweeper	(BPS-03)	1	1	227,480		232,160
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				11,385,050	10,321,290	12,707,066
A012-1	TOTAL REGULAR ALLOWANCES				11,383,050	10,321,290	12,705,066
A01202	House Rent Allowance				1,745,090	1,333,110	1,745,090
A01203	Conveyance Allowance				2,226,760	1,570,420	2,226,760
A01207	Washing Allowance				10,800	10,200	10,800
A01208	Dress Allowance				10,800	10,200	10,800
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010					54,690	
A01217	Medical Allowance				1,107,170	896,490	1,107,170
A0121M	Adhoc Relief Allowance - 2012					2,560	
A0121T	Adhoc Relief Allowance 2013				457,600	338,630	457,600
A0121Z	Adhoc Relief Allowance 2014					35,940	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				334,000	233,970	334,000
A0122M	Adhoc Relief Allowance 2016				1,420,990	1,243,380	1,420,990
A0122Y	Ad-hoc Relief Allowance 2017				2,012,420	1,640,450	2,012,420
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				2,012,420	1,636,800	2,012,420
A0123P	Ad-hoc Relief Allowance 2019					1,271,650	1,322,016
A01253	Science Teaching Allowance				2,400	200	2,400
A01270	Other					<u>30,000</u>	
084	M.Phill Allowance					30,000	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6049	Principal GHSS Katgarh, DIKhan				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>179,200</u>	<u>516,410</u>	<u>179,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>75,000</u>	<u>73,750</u>	<u>75,000</u>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		70,000	70,000	70,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>73,200</u>	<u>322,910</u>	<u>73,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>65,000</u>	<u>273,750</u>	<u>65,000</u>
001	Others		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6049	Principal GHSS Katgarh, DIKhan				
093	Classroom Consumables		55,000	41,250	55,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,200</u>	<u>150,000</u>	<u>130,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>114,000</u>	<u>108,000</u>	<u>114,000</u>
A13303	Other Buildings		<u>114,000</u>	<u>108,000</u>	<u>114,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6049	Principal GHSS Katgarh, DIKhan				
006	Special repair of buildings			22,500	
009	Petty Repair		114,000	85,500	114,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Katgarh, DIKhan			32,072,790	27,547,110	34,261,326

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6050	Head Master GHS Gandhi Umar Khan, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,618,690</u>	<u>11,742,250</u>	<u>12,387,614</u>	
A011	TOTAL PAY	21	21	<u>7,411,260</u>	<u>7,122,100</u>	<u>7,701,060</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,549,020</u>	<u>5,172,590</u>	<u>4,740,780</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,548,020</u>	<u>5,126,590</u>	<u>4,739,780</u>
H029	Head Master (BPS-17)	1	1	932,540		960,140
S039	Senior English Teacher (BPS-16)	4	4	1,223,840		1,296,800
S572	Senior Certified Teacher (BPS-16)	1	1	584,120		602,360
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880		584,120
S574	Senior Teology Teacher (BPS-16)	1	1	237,560		255,800
S575	Senior Drawing Master (BPS-16)	1	1	529,400		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680		492,920
A01102	Personal pay			1,000	46,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,862,240</u>	<u>1,949,510</u>	<u>2,960,280</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,861,240</u>	<u>1,949,510</u>	<u>2,959,280</u>
C020	Certificated Teacher (BPS-15)	3	3	965,340		1,013,220
Q001	Qari (BPS-12)	1	1	346,390		357,910
J013	Junior Clerk (BPS-11)	1	1	410,440		421,000
B006	Behishhti (BPS-03)	2	2	282,900		292,260
C057	Chowkidar (BPS-03)	1	1	136,770		141,450
L002	Laboratory Attendant (BPS-03)	1	1	222,200		226,880
N005	Naib Qasid (BPS-03)	1	1	248,600		253,280
S162	Sweeper (BPS-03)	1	1	248,600		253,280
A01152	Personal pay			1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6050	Head Master GHS Gandhi Umar Khan, DIKhan				
A012	TOTAL ALLOWANCES		<u>4,207,430</u>	<u>4,620,150</u>	<u>4,686,554</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,205,430</u>	<u>4,620,150</u>	<u>4,684,554</u>
A01202	House Rent Allowance		589,420	518,570	589,420
A01203	Conveyance Allowance		925,610	728,490	925,610
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		409,920	424,950	409,920
A0121T	Adhoc Relief Allowance 2013		144,550	154,700	144,550
A01229	Special compensatory allowance		1,000	54,770	1,000
A0122C	Adhoc Relief Allowance - 2015		88,000	96,010	88,000
A0122M	Adhoc Relief Allowance 2016		564,710	535,920	564,710
A0122Y	Ad-hoc Relief Allowance 2017		732,410	712,210	732,410
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		732,410	712,210	732,410
A0123P	Ad-hoc Relief Allowance 2019			662,990	479,124
A01253	Science Teaching Allowance		4,800	5,530	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>171,000</u>	<u>153,250</u>	<u>171,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>104,000</u>	<u>103,000</u>	<u>104,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6050	Head Master GHS Gandhi Umar Khan, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	22,500	30,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>51,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
009	Petty Repair		48,000	36,000	48,000
Head Master GHS Gandhi Umar Khan, DIKhan			11,857,690	11,946,500	12,626,614

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6051	Head Master GHS Katta Khel, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,389,520</u>	<u>8,735,370</u>	<u>11,107,516</u>	
A011	TOTAL PAY	18	18	<u>6,633,910</u>	<u>5,336,570</u>	<u>6,896,110</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,345,380</u>	<u>4,389,680</u>	<u>4,518,900</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,344,380</u>	<u>4,334,480</u>	<u>4,517,900</u>
H029	Head Master (BPS-17)	1	1	987,740		1,015,340
S039	Senior English Teacher (BPS-16)	4	4	1,742,160		1,815,120
S572	Senior Certified Teacher (BPS-16)	1	1	620,600		638,840
S573	Senior Arabic Teacher (BPS-16)	1	1	292,280		310,520
S574	Senior Teology Teacher (BPS-16)	1	1	226,920		245,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680		492,920
A01102	Personal pay			1,000	55,200	1,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,288,530</u>	<u>946,890</u>	<u>2,377,210</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,287,530</u>	<u>946,890</u>	<u>2,376,210</u>
C020	Certificated Teacher (BPS-15)	2	2	463,220		495,140
D106	Drawing Master (BPS-15)	1	1	523,510		539,470
Q001	Qari (BPS-12)	1	1	201,120		212,640
J013	Junior Clerk (BPS-11)	1	1	378,360		388,920
B006	Behishiti (BPS-03)	1	1	221,010		225,690
C057	Chowkidar (BPS-03)	1	1	123,810		128,490
L002	Laboratory Attendant (BPS-03)	1	1	225,690		230,370
N005	Naib Qasid (BPS-03)	1	1	150,810		155,490
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,755,610</u>	<u>3,398,800</u>	<u>4,211,406</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,753,610</u>	<u>3,398,800</u>	<u>4,209,406</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6051	Head Master GHS Katta Khel, DIKhan				
A01202	House Rent Allowance		517,130	363,710	517,130
A01203	Conveyance Allowance		822,770	580,670	822,770
A01207	Washing Allowance		3,600	5,400	3,600
A01208	Dress Allowance		3,600	5,400	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		371,810	274,340	371,810
A0121T	Adhoc Relief Allowance 2013		114,200	102,770	114,200
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		76,300	69,320	76,300
A0122M	Adhoc Relief Allowance 2016		504,080	408,580	504,080
A0122Y	Ad-hoc Relief Allowance 2017		650,060	530,760	650,060
A01238	Charge allowance		1,200	900	1,200
A0123G	Ad-hoc Relief Allowance-2018		650,060	528,940	650,060
A0123P	Ad-hoc Relief Allowance 2019			490,210	455,796
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>166,000</u>	<u>137,000</u>	<u>166,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6051	Head Master GHS Katta Khel, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		50,000	37,500	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
009	Petty Repair		78,000	58,500	78,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6051	Head Master GHS Katta Khel, DIKhan				
Head Master GHS Katta Khel, DIKhan			10,653,620	8,945,870	11,371,616

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6052 Principal GHS Himmat, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,008,160</u>	<u>15,904,880</u>	<u>16,361,196</u>
A011 TOTAL PAY	27	27	<u>9,551,510</u>	<u>9,573,730</u>	<u>9,962,150</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>5,561,390</u>	<u>6,347,880</u>	<u>5,796,470</u>
A01101 Total Basic Pay Of Officer	12	12	<u>5,560,390</u>	<u>6,347,880</u>	<u>5,795,470</u>
P070 Principal (BPS-18)	1	1	721,370		755,810
S039 Senior English Teacher (BPS-16)	4	4	2,210,180		2,283,140
S572 Senior Certified Teacher (BPS-16)	3	3	1,632,340		1,687,060
S573 Senior Arabic Teacher (BPS-16)	1	1	265,500		283,740
S574 Senior Teology Teacher (BPS-16)	1	1	265,500		283,740
S575 Senior Drawing Master (BPS-16)	1	1	265,500		283,740
S610 Secondary School Teacher (IT) (BPS-16)	1	1	200,000		218,240
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,990,120</u>	<u>3,225,850</u>	<u>4,165,680</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,989,120</u>	<u>3,225,850</u>	<u>4,164,680</u>
A047 Arabic Teacher (BPS-15)	1	1	290,000		305,960
C020 Certificated Teacher (BPS-15)	4	4	1,736,230		1,800,070
P030 Physical Education Teacher (BPS-15)	1	1	226,330		242,290
T023 Theology Teacher (BPS-15)	1	1	226,330		242,290
C457 Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q001 Qari (BPS-12)	2	2	402,240		425,280
J013 Junior Clerk (BPS-11)	1	1	176,460		187,020
B006 Behishti (BPS-03)	1	1	222,200		226,880
C057 Chowkidar (BPS-03)	1	1	155,490		160,170
L002 Laboratory Attendant (BPS-03)	1	1	201,080		205,760

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6052	Principal GHS Himmat, DIKhan				
N005 Naib Qasid (BPS-03)	1	1	174,680		179,360
A01152 Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES		<u>5,456,650</u>	<u>6,331,150</u>	<u>6,399,046</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,454,650</u>	<u>6,331,150</u>	<u>6,397,046</u>
A01202 House Rent Allowance			774,820	752,470	774,820
A01203 Conveyance Allowance			1,199,860	1,138,180	1,199,860
A01207 Washing Allowance			2,400	2,400	2,400
A01208 Dress Allowance			2,400	2,400	2,400
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			486,850	492,540	486,850
A0121T Adhoc Relief Allowance 2013			186,820	181,720	186,820
A01229 Special compensatory allowance			44,360		44,360
A0122C Adhoc Relief Allowance - 2015			123,880	121,590	123,880
A0122M Adhoc Relief Allowance 2016			715,660	713,070	715,660
A0122N Special Conveyance Allowance to Disbaled Employees				57,000	
A0122Y Ad-hoc Relief Allowance 2017			953,700	955,870	953,700
A0123G Ad-hoc Relief Allowance-2018			953,700	955,870	953,700
A0123P Ad-hoc Relief Allowance 2019				917,840	942,396
A01253 Science Teaching Allowance			4,800	4,800	4,800
A01270 Other				<u>30,000</u>	
084 M.Phill Allowance				30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>156,000</u>	<u>129,500</u>	<u>156,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	1,500	2,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6052	Principal GHS Himmat, DIKhan				
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		50,000	37,500	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>180,396</u>
A041	TOTAL PENSION		<u>100</u>		<u>180,396</u>
A04114	Superannuation Encashment of L.P.R		100		180,396
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6052	Principal GHS Himmat, DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
009	Petty Repair		84,000	63,000	84,000
Principal GHS Himmat, DIKhan			15,268,260	16,112,380	16,801,592

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6053	Head Master GHS Gara Essa Khan, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,808,030</u>	<u>9,652,040</u>	<u>9,687,498</u>
A011	TOTAL PAY	19	19	<u>5,577,620</u>	<u>5,893,440</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,145,810</u>	<u>3,737,970</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,144,810</u>	<u>3,710,370</u>
H029	Head Master (BPS-17)	1	1	426,330	453,930
S039	Senior English Teacher (BPS-16)	4	4	1,266,500	1,339,460
S572	Senior Certified Teacher (BPS-16)	2	2	1,186,480	1,222,960
S575	Senior Drawing Master (BPS-16)	1	1	265,500	283,740
A01102	Personal pay			1,000	27,600
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,431,810</u>	<u>2,155,470</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,430,810</u>	<u>2,155,470</u>
A047	Arabic Teacher (BPS-15)	1	1	250,630	266,590
C020	Certificated Teacher (BPS-15)	1	1	226,330	242,290
P030	Physical Education Teacher (BPS-15)	1	1	226,330	242,290
T023	Theology Teacher (BPS-15)	1	1	250,630	266,590
Q001	Qari (BPS-12)	1	1	201,120	212,640
J013	Junior Clerk (BPS-11)	1	1	252,040	262,600
B006	Behishiti (BPS-03)	1	1	134,930	139,610
C057	Chowkidar (BPS-03)	1	1	222,200	226,880
L002	Laboratory Attendant (BPS-03)	1	1	222,200	226,880
N005	Naib Qasid (BPS-03)	1	1	222,200	226,880
S162	Sweeper (BPS-03)	1	1	222,200	226,880
A01152	Personal pay			1,000	1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6053	Head Master GHS Gara Essa Khan, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,230,410</u>	<u>3,758,600</u>	<u>3,845,278</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,228,410</u>	<u>3,758,600</u>	<u>3,843,278</u>
A01202	House Rent Allowance		525,500	430,440	525,500
A01203	Conveyance Allowance		792,720	575,680	792,720
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			4,010	
A01217	Medical Allowance		280,520	303,390	280,520
A0121A	Ad - hoc Allowance - 2011			1,210	
A0121M	Adhoc Relief Allowance - 2012			2,610	
A0121T	Adhoc Relief Allowance 2013		107,600	112,520	107,600
A0121Z	Adhoc Relief Allowance 2014			1,310	
A01229	Special compensatory allowance		54,760	42,730	54,760
A0122C	Adhoc Relief Allowance - 2015		76,490	94,950	76,490
A0122M	Adhoc Relief Allowance 2016		383,840	447,410	383,840
A0122Y	Ad-hoc Relief Allowance 2017		501,530	588,040	501,530
A01238	Charge allowance			770	
A0123G	Ad-hoc Relief Allowance-2018		483,250	588,040	483,250
A0123P	Ad-hoc Relief Allowance 2019			555,290	614,868
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>81,000</u>	<u>90,750</u>	<u>81,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6053	Head Master GHS Gara Essa Khan, DIKhan				
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	52,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>179,280</u>	
A041	TOTAL PENSION			<u>179,280</u>	
A04114	Superannuation Encashment of L.P.R			179,280	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>55,500</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6053	Head Master GHS Gara Essa Khan, DIKhan				
A13303 Other Buildings			<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
009 Petty Repair			54,000	40,500	54,000
Head Master GHS Gara Essa Khan, DIKhan			8,963,030	9,977,570	9,842,498

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6054 Head Master GHS Kotla Lodhian, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,972,590</u>	<u>12,651,050</u>	<u>13,033,606</u>
A011 TOTAL PAY	20	20	<u>7,737,450</u>	<u>7,824,090</u>	<u>8,020,290</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,827,120</u>	<u>5,244,600</u>	<u>5,000,640</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,826,120</u>	<u>5,244,600</u>	<u>4,999,640</u>
H029 Head Master (BPS-17)	1	1	364,440		392,040
S039 Senior English Teacher (BPS-16)	4	4	1,924,560		1,997,520
S572 Senior Certified Teacher (BPS-16)	2	2	1,405,360		1,441,840
S573 Senior Arabic Teacher (BPS-16)	1	1	730,040		748,280
S574 Senior Teology Teacher (BPS-16)	1	1	401,720		419,960
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,910,330</u>	<u>2,579,490</u>	<u>3,019,650</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,909,330</u>	<u>2,579,490</u>	<u>3,018,650</u>
C020 Certificated Teacher (BPS-15)	2	2	412,150		444,070
D106 Drawing Master (BPS-15)	1	1	537,910		553,870
P030 Physical Education Teacher (BPS-15)	1	1	250,630		266,590
Q001 Qari (BPS-12)	1	1	224,160		235,680
J013 Junior Clerk (BPS-11)	1	1	336,520		347,080
B006 Behishiti (BPS-03)	1	1	216,920		221,600
C057 Chowkidar (BPS-03)	1	1	216,920		221,600
L002 Laboratory Attendant (BPS-03)	1	1	206,360		211,040
N005 Naib Qasid (BPS-03)	1	1	253,880		258,560
S162 Sweeper (BPS-03)	1	1	253,880		258,560
A01152 Personal pay			1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6054	Head Master GHS Kotla Lodhian, DIKhan				
A012	TOTAL ALLOWANCES		<u>4,235,140</u>	<u>4,826,960</u>	<u>5,013,316</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,233,140</u>	<u>4,826,960</u>	<u>5,011,316</u>
A01202	House Rent Allowance		560,990	528,730	560,990
A01203	Conveyance Allowance		852,730	708,480	852,730
A01207	Washing Allowance		3,600	3,200	3,600
A01208	Dress Allowance		3,600	3,200	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		410,740	378,840	410,740
A0121T	Adhoc Relief Allowance 2013		144,740	153,740	144,740
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		98,360	104,430	98,360
A0122M	Adhoc Relief Allowance 2016		602,480	587,820	602,480
A0122Y	Ad-hoc Relief Allowance 2017		773,550	782,410	773,550
A01238	Charge allowance			1,310	
A0123G	Ad-hoc Relief Allowance-2018		773,550	782,410	773,550
A0123P	Ad-hoc Relief Allowance 2019			781,380	778,176
A01253	Science Teaching Allowance		2,400	5,610	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>134,400</u>	<u>142,900</u>	<u>134,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>52,400</u>	<u>51,400</u>	<u>52,400</u>
A03303	Electricity		<u>48,400</u>	<u>48,400</u>	<u>48,400</u>
001	Electricity		48,400	48,400	48,400
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6054	Head Master GHS Kotla Lodhian, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	52,500	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>64,500</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
009	Petty Repair		66,000	49,500	66,000
Head Master GHS Kotla Lodhian, DIKhan			12,192,990	12,858,450	13,254,006

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6055	Head Master GHS Haji Mora, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,665,580</u>	<u>13,604,640</u>	<u>13,646,040</u>
A011	TOTAL PAY	19	19	<u>8,545,780</u>	<u>8,819,500</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>7,081,660</u>	<u>7,309,900</u>
A01101	Total Basic Pay Of Officer	12	12	<u>7,080,660</u>	<u>7,308,900</u>
H029	Head Master (BPS-17)	1	1	932,540	960,140
S039	Senior English Teacher (BPS-16)	4	4	2,008,160	2,081,120
S572	Senior Certified Teacher (BPS-16)	3	3	1,894,680	1,949,400
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080	675,320
S574	Senior Teology Teacher (BPS-16)	1	1	474,680	492,920
S575	Senior Drawing Master (BPS-16)	1	1	620,600	638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920	511,160
A01102	Personal pay			1,000	72,340
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,464,120</u>	<u>1,509,600</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,463,120</u>	<u>1,508,600</u>
Q001	Qari (BPS-12)	1	1	389,830	401,350
J013	Junior Clerk (BPS-11)	1	1	187,020	197,580
B006	Behishti (BPS-03)	1	1	160,170	164,850
C057	Chowkidar (BPS-03)	1	1	221,600	226,280
L002	Laboratory Attendant (BPS-03)	1	1	221,600	226,280
N005	Naib Qasid (BPS-03)	1	1	132,090	136,770
S162	Sweeper (BPS-03)	1	1	150,810	155,490
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>4,119,800</u>	<u>5,238,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,117,800</u>	<u>5,238,110</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6055	Head Master GHS Haji Mora, DIKhan				
A01202	House Rent Allowance		543,680	576,300	543,680
A01203	Conveyance Allowance		895,640	849,280	895,640
A01207	Washing Allowance		7,200	5,400	7,200
A01208	Dress Allowance		7,200	5,400	7,200
A0120D	Integrated Allowance		5,400	3,600	5,400
A01217	Medical Allowance		402,320	406,300	402,320
A0121T	Adhoc Relief Allowance 2013		173,160	176,330	173,160
A01229	Special compensatory allowance		1,000	26,970	1,000
A0122C	Adhoc Relief Allowance - 2015		128,140	119,030	128,140
A0122M	Adhoc Relief Allowance 2016		627,080	630,340	627,080
A0122Y	Ad-hoc Relief Allowance 2017		519,650	836,320	519,650
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		804,930	836,320	804,930
A0123P	Ad-hoc Relief Allowance 2019			762,920	706,740
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>96,000</u>	<u>84,500</u>	<u>96,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>14,000</u>	<u>13,000</u>	<u>14,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6055	Head Master GHS Haji Mora, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	17,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6055	Head Master GHS Haji Mora, DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
009	Petty Repair		60,000	45,000	60,000
Head Master GHS Haji Mora, DIKhan			12,841,780	13,749,140	13,822,240

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6057	Head Master GHS Chehkan, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,536,540</u>	<u>13,566,710</u>	<u>13,632,296</u>	
A011	TOTAL PAY	23	23	<u>8,043,920</u>	<u>8,294,920</u>	<u>8,347,640</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,139,910</u>	<u>5,639,300</u>	<u>4,313,430</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,138,910</u>	<u>5,623,200</u>	<u>4,312,430</u>
H029	Head Master (BPS-17)	1	1	932,540		960,140
S039	Senior English Teacher (BPS-16)	4	4	1,825,760		1,898,720
S572	Senior Certified Teacher (BPS-16)	2	2	549,230		585,710
S575	Senior Drawing Master (BPS-16)	1	1	547,640		565,880
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	16,100	1,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,904,010</u>	<u>2,655,620</u>	<u>4,034,210</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,903,010</u>	<u>2,655,620</u>	<u>4,033,210</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590		282,550
C020	Certificated Teacher (BPS-15)	2	2	1,065,960		1,097,880
T023	Theology Teacher (BPS-15)	1	1	394,270		410,230
Q001	Qari (BPS-12)	2	2	406,860		429,900
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
B006	Behishiti (BPS-03)	3	3	461,930		475,970
C057	Chowkidar (BPS-03)	1	1	216,320		221,000
L002	Laboratory Attendant (BPS-03)	1	1	226,880		231,560
N005	Naib Qasid (BPS-03)	1	1	248,000		252,680
S162	Sweeper (BPS-03)	1	1	279,680		284,360
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6057	Head Master GHS Chehkan, DIKhan				
A012	TOTAL ALLOWANCES		<u>4,492,620</u>	<u>5,271,790</u>	<u>5,284,656</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,490,620</u>	<u>5,271,790</u>	<u>5,282,656</u>
A01202	House Rent Allowance		615,680	597,480	615,680
A01203	Conveyance Allowance		929,830	868,390	929,830
A01207	Washing Allowance		7,200	1,200	7,200
A01208	Dress Allowance		7,200	1,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		455,930	435,670	455,930
A0121T	Adhoc Relief Allowance 2013		195,060	167,970	195,060
A01229	Special compensatory allowance		68,470	5,400	68,470
A0122C	Adhoc Relief Allowance - 2015		133,280	114,540	133,280
A0122M	Adhoc Relief Allowance 2016		652,280	625,640	652,280
A0122Y	Ad-hoc Relief Allowance 2017		583,330	828,690	583,330
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		834,560	828,690	834,560
A0123P	Ad-hoc Relief Allowance 2019			751,560	792,036
A01253	Science Teaching Allowance		2,400	4,800	2,400
A01270	Other			<u>33,960</u>	
084	M.Phill Allowance			33,960	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>103,250</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>	<u>44,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6057	Head Master GHS Chehkan, DIKhan				
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	25,000	20,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>51,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6057	Head Master GHS Chehkan, DIKhan				
A13303 Other Buildings			<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
009 Petty Repair			48,000	36,000	48,000
Head Master GHS Chehkan, DIKhan			12,715,640	13,720,960	13,811,396

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6058	Principal GHSS Kachi Paind Khan, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,802,610</u>		<u>43,172,882</u>	
A011	TOTAL PAY		<u>26,830,000</u>		<u>27,823,360</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>19,840,050</u>		<u>20,591,010</u>	
A01101	Total Basic Pay Of Officer		<u>19,839,050</u>		<u>20,590,010</u>	
C459	Chief Instructor Physical Education	(BPS-19)	1	1	462,930	499,530
P070	Principal	(BPS-19)	1	1	1,317,470	1,354,070
S144	Subject Specialist	(BPS-17)	11	11	7,710,130	8,013,730
S604	Subject Specialist IT	(BPS-17)	1	1	453,930	481,530
S039	Senior English Teacher	(BPS-16)	9	9	4,854,790	5,018,950
S572	Senior Certified Teacher	(BPS-16)	7	7	3,851,720	3,979,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master	(BPS-16)	1	1	620,600	638,840
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,989,950</u>		<u>7,232,350</u>	
A01151	Total Basic Pay Other Staff		<u>6,988,950</u>		<u>7,231,350</u>	
A047	Arabic Teacher	(BPS-15)	1	1	435,920	451,880
C020	Certificated Teacher	(BPS-15)	5	5	2,515,960	2,595,760
T023	Theology Teacher	(BPS-15)	2	2	692,780	724,700
S035	Senior Clerk	(BPS-14)	1	1	227,170	241,210
C457	Certified Teacher IT	(BPS-12)	1	1	161,520	173,040
Q001	Qari	(BPS-12)	2	2	520,030	543,070
J013	Junior Clerk	(BPS-11)	1	1	220,360	230,920
S049	Senior Laboratory Assistant	(BPS-09)	1	1	261,130	269,890

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6058	Principal GHSS Kachi Paind Khan, DIKhan					
B006	Behishti	(BPS-03)	1	1	221,600	226,280
C057	Chowkidar	(BPS-03)	2	2	400,010	409,370
L002	Laboratory Attendant	(BPS-03)	3	3	546,740	560,780
N005	Naib Qasid	(BPS-03)	3	3	569,410	583,450
S162	Sweeper	(BPS-03)	1	1	216,320	221,000
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES				<u>12,972,610</u>	<u>15,349,522</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,970,610</u>	<u>15,188,522</u>
A01202	House Rent Allowance				1,929,480	1,929,480
A01203	Conveyance Allowance				2,628,630	2,628,630
A01207	Washing Allowance				10,800	10,800
A01208	Dress Allowance				10,800	10,800
A0120D	Integrated Allowance				16,200	16,200
A01217	Medical Allowance				1,208,610	1,208,610
A0121T	Adhoc Relief Allowance 2013				575,040	575,040
A01229	Special compensatory allowance				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				382,730	382,730
A0122M	Adhoc Relief Allowance 2016				1,919,570	1,919,570
A0122Y	Ad-hoc Relief Allowance 2017				1,759,520	1,759,520
A0123G	Ad-hoc Relief Allowance-2018				2,521,030	2,521,030
A0123P	Ad-hoc Relief Allowance 2019					2,217,912
A01253	Science Teaching Allowance				7,200	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>161,000</u>
A01274	Medical Charges				1,000	1,000
001	Medical Charges				1,000	1,000
A01278	Leave Salary				1,000	160,000
001	Leave Salary				1,000	160,000
A03	TOTAL OPERATING EXPENSES				<u>389,200</u>	<u>718,910</u>
						<u>389,200</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6058 Principal GHSS Kachi Paidn Khan, DIKhan					
A032 TOTAL COMMUNICATIONS			<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201 Postage and Telegraph			1,000	2,250	1,000
A03202 Telephone and Trunk Call			<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001 Telephone and Trunk Call			10,000	50,000	10,000
A033 TOTAL UTILITIES			<u>255,000</u>	<u>253,750</u>	<u>255,000</u>
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			250,000	250,000	250,000
A03304 Hot and Cold Weather Charges			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003 Hot & Cold Weather Charges			5,000	3,750	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>25,000</u>	<u>71,250</u>	<u>25,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	65,000	20,000
A03808 Conveyance Charges			<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001 Conveyance Charges			5,000	6,250	5,000
A039 TOTAL GENERAL			<u>98,200</u>	<u>341,660</u>	<u>98,200</u>
A03901 Stationery			<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001 Stationery Charges			8,000	21,000	8,000
A03902 Printing and Publication			<u>100</u>	<u>25,080</u>	<u>100</u>
001 Printing and publication			100	25,080	100
A03905 Newspapers Periodicals and Books			100	3,080	100
A03970 Others			<u>90,000</u>	<u>292,500</u>	<u>90,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			80,000	60,000	80,000
212 Hiring of Teachers, Sport Kits & Library Books				225,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>		<u>100</u>
A041 TOTAL PENSION			<u>100</u>		<u>100</u>
A04114 Superannuation Encashment of L.P.R			100		100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6058	Principal GHSS Kachi Paidn Khan, DIKhan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>172,200</u>	<u>181,500</u>	<u>172,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>156,000</u>	<u>139,500</u>	<u>156,000</u>
A13303	Other Buildings		<u>156,000</u>	<u>139,500</u>	<u>156,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		156,000	117,000	156,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6058	Principal GHSS Kachi Paind Khan, DIKhan				
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Kachi Paind Khan, DIKhan			40,364,310	975,490	43,734,582

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6059	Principal GHSS Muryali, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,661,400</u>	<u>59,032,490</u>	<u>60,162,000</u>	
A011	TOTAL PAY	76	76	<u>37,144,320</u>	<u>37,803,910</u>	<u>38,540,640</u>
A011-1	TOTAL PAY OF OFFICERS	48	48	<u>28,997,610</u>	<u>30,602,060</u>	<u>30,128,010</u>
A01101	Total Basic Pay Of Officer	48	48	<u>28,997,610</u>	<u>30,550,400</u>	<u>30,128,010</u>
C459	Chief Instructor Physical Education (BPS-19)	1	1	462,930		499,530
P070	Principal (BPS-19)	1	1	1,317,470		1,354,070
S144	Subject Specialist (BPS-18)	10	10	8,361,890		8,706,290
L033	Librarian (BPS-17)	1	1	453,930		481,530
S144	Subject Specialist (BPS-17)	4	4	2,427,600		2,538,000
S604	Subject Specialist IT (BPS-17)	1	1	766,940		794,540
S039	Senior English Teacher (BPS-16)	9	9	5,474,180		5,638,340
S572	Senior Certified Teacher (BPS-16)	11	11	6,422,220		6,622,860
S573	Senior Arabic Teacher (BPS-16)	3	3	814,730		869,450
S574	Senior Teology Teacher (BPS-16)	3	3	814,730		869,450
S575	Senior Drawing Master (BPS-16)	2	2	1,131,760		1,168,240
S576	Senior Phycial Education Teacher (BPS-16)	2	2	549,230		585,710
A01102	Personal pay				51,660	
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>8,146,710</u>	<u>7,201,850</u>	<u>8,412,630</u>
A01151	Total Basic Pay Other Staff	28	28	<u>8,146,710</u>	<u>7,201,850</u>	<u>8,412,630</u>
C020	Certificated Teacher (BPS-15)	6	6	3,015,960		3,111,720
L005	Laboratory Supervisor (BPS-14)	1	1	300,000		314,040
S035	Senior Clerk (BPS-14)	1	1	485,190		499,230
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001	Qari (BPS-12)	3	3	880,750		915,310

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6059	Principal GHSS Muryali, DIKhan				
J013 Junior Clerk (BPS-11)	2	2	432,480		453,600
S049 Senior Laboratory Assistant (BPS-09)	1	1	200,000		208,760
L001 Laboratory Assistant (BPS-07)	2	2	439,540		454,180
C057 Chowkidar (BPS-03)	4	4	819,560		838,280
L002 Laboratory Attendant (BPS-03)	5	5	1,005,030		1,028,430
N005 Naib Qasid (BPS-03)	2	2	406,680		416,040
A012 TOTAL ALLOWANCES			<u>18,517,080</u>	<u>21,228,580</u>	<u>21,621,360</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,515,080</u>	<u>21,004,230</u>	<u>21,582,676</u>
A01202 House Rent Allowance			2,765,690	2,640,080	2,765,690
A01203 Conveyance Allowance			3,679,620	3,299,510	3,679,620
A01207 Washing Allowance			14,400	14,400	14,400
A01208 Dress Allowance			14,400	14,400	14,400
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			1,700,380		1,700,380
A0121A Ad - hoc Allowance - 2011				12,350	
A0121M Adhoc Relief Allowance - 2012				14,950	
A0121T Adhoc Relief Allowance 2013			840,940	801,630	840,940
A0121Z Adhoc Relief Allowance 2014				2,880	
A01224 Entertainment Allowance				6,000	
A01229 Special compensatory allowance			1,000	8,100	1,000
A0122C Adhoc Relief Allowance - 2015			575,660	533,230	575,660
A0122M Adhoc Relief Allowance 2016			2,863,090	2,843,040	2,863,090
A0122Y Ad-hoc Relief Allowance 2017			2,487,010	3,767,430	2,487,010
A01238 Charge allowance				1,200	
A0123G Ad-hoc Relief Allowance-2018			3,552,490	3,761,380	3,552,490
A0123P Ad-hoc Relief Allowance 2019				3,091,800	3,067,596
A01253 Science Teaching Allowance			9,600	16,800	9,600
A01270 Other				<u>164,250</u>	
084 M.Phill Allowance				164,250	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>224,350</u>	<u>38,684</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6059	Principal GHSS Muryali, DIKhan				
A01278	Leave Salary		<u>1,000</u>	<u>224,350</u>	<u>37,684</u>
001	Leave Salary		1,000	224,350	37,684
A03	TOTAL OPERATING EXPENSES		<u>264,200</u>	<u>587,660</u>	<u>264,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>103,750</u>	<u>105,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>71,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>123,200</u>	<u>360,410</u>	<u>123,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>115,000</u>	<u>311,250</u>	<u>115,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		105,000	78,750	105,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6059	Principal GHSS Muryali, DIKhan				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>333,390</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>333,390</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	333,390	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>214,200</u>	<u>213,000</u>	<u>214,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>198,000</u>	<u>171,000</u>	<u>198,000</u>
A13303	Other Buildings		<u>198,000</u>	<u>171,000</u>	<u>198,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		198,000	148,500	198,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6059	Principal GHSS Muryali, DIKhan				
A137	TOTAL COMPUTER EQUIPMENT		100	10,000	100
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Muryali, DIKhan			56,140,000	60,241,620	60,640,600

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6060	Principal GHSS Daraban Khurd, DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,614,050</u>	<u>28,223,740</u>	<u>29,383,442</u>
A011	TOTAL PAY		42	42	<u>17,871,100</u>	<u>17,308,770</u>	<u>18,651,220</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>13,972,290</u>	<u>14,147,080</u>	<u>14,621,370</u>
A01101	Total Basic Pay Of Officer		27	27	<u>13,971,290</u>	<u>14,147,080</u>	<u>14,620,370</u>
P070	Principal	(BPS-18)	1	1	790,250		824,690
I066	Instructor Physical Education	(BPS-17)	1	1	453,930		481,530
S144	Subject Specialist	(BPS-17)	13	13	7,690,890		8,049,690
S604	Subject Specialist IT	(BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher	(BPS-16)	4	4	1,339,870		1,412,830
S572	Senior Certified Teacher	(BPS-16)	3	3	1,807,080		1,861,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher	(BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master	(BPS-16)	1	1	584,120		602,360
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	283,740		301,980
A01102	Personal pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,898,810</u>	<u>3,161,690</u>	<u>4,029,850</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,897,810</u>	<u>3,159,490</u>	<u>4,028,850</u>
C020	Certificated Teacher	(BPS-15)	2	2	850,710		882,630
L005	Laboratory Supervisor	(BPS-14)	1	1	389,770		403,810
S035	Senior Clerk	(BPS-14)	1	1	471,150		485,190
C457	Certified Teacher IT	(BPS-12)	1	1	161,520		173,040
Q001	Qari	(BPS-12)	1	1	198,510		210,030
J013	Junior Clerk	(BPS-11)	1	1	262,600		273,160
B006	Behishiti	(BPS-03)	1	1	200,480		205,160

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6060	Principal GHSS Daraban Khurd, DIKhan				
C057 Chowkidar (BPS-03)	2	2	370,730		380,090
L002 Laboratory Attendant (BPS-03)	2	2	407,090		416,450
N005 Naib Qasid (BPS-03)	2	2	326,690		336,050
S162 Sweeper (BPS-03)	1	1	258,560		263,240
A01152 Personal pay			1,000	2,200	1,000
A012 TOTAL ALLOWANCES			<u>9,742,950</u>	<u>10,914,970</u>	<u>10,732,222</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,391,950</u>	<u>10,914,970</u>	<u>10,696,472</u>
A01202 House Rent Allowance			1,510,950	1,490,150	1,510,950
A01203 Conveyance Allowance			1,985,890	1,839,670	1,951,140
A01207 Washing Allowance			10,800	7,200	10,800
A01208 Dress Allowance			10,800	7,200	10,800
A0120D Integrated Allowance			10,800	10,800	10,800
A0120X Adhoc Allowance - 2010				12,120	
A01217 Medical Allowance			894,510	829,010	894,510
A0121M Adhoc Relief Allowance - 2012				1,470	
A0121T Adhoc Relief Allowance 2013			427,140	313,450	427,140
A0121Z Adhoc Relief Allowance 2014				5,470	
A01226 Computer Allowance				18,000	
A01229 Special compensatory allowance			1,000		1,000
A0122C Adhoc Relief Allowance - 2015			283,280	215,550	283,280
A0122M Adhoc Relief Allowance 2016			1,422,950	1,276,570	1,422,950
A0122N Special Conveyance Allowance to Disbalded Employees				8,540	
A0122Y Ad-hoc Relief Allowance 2017			1,324,230	1,717,770	1,324,230
A0123G Ad-hoc Relief Allowance-2018			1,502,400	1,723,330	1,502,400
A0123P Ad-hoc Relief Allowance 2019				1,307,340	1,339,272
A01253 Science Teaching Allowance			7,200	9,600	7,200
A01270 Other				<u>121,730</u>	
084 M.Phill Allowance				121,730	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>351,000</u>		<u>35,750</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6060	Principal GHSS Daraban Khurd, DIKhan				
A01278	Leave Salary		<u>350,000</u>		<u>34,750</u>
001	Leave Salary		350,000		34,750
A03	TOTAL OPERATING EXPENSES		<u>234,200</u>	<u>670,160</u>	<u>234,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>85,000</u>	<u>83,750</u>	<u>85,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>181,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>175,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	175,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>113,200</u>	<u>352,910</u>	<u>113,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>105,000</u>	<u>303,750</u>	<u>105,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		95,000	71,250	95,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6060	Principal GHSS Daraban Khurd, DIKhan				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		100	682,920	100
A041	TOTAL PENSION		100	682,920	100
A04114	Superannuation Encashment of L.P.R		100	682,920	100
001	Superannuation Encashment of L.P.R			682,920	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		100	50,000	100
A052	TOTAL GRANTS-DOMESTIC		100	50,000	100
A05216	Fin. Assis. to the families of G. Serv. who expire		100		100
001	Fin: Asstt:		100		100
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		100	25,080	100
A094	TOTAL OTHER STORES AND STOCKS		100	25,080	100
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		172,200	181,500	172,200
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	16,000	8,000
A13101	Machinery and Equipment		8,000	16,000	8,000
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	11,000	8,000
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		156,000	139,500	156,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6060	Principal GHSS Daraban Khurd, DIKhan				
A13303	Other Buildings		<u>156,000</u>	<u>139,500</u>	<u>156,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		156,000	117,000	156,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Daraban Khurd, DIKhan			28,020,750	29,833,400	29,790,142

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6061 Principal GHS Paroa, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,360,010</u>	<u>27,407,300</u>	<u>27,645,494</u>
A011 TOTAL PAY	43	43	<u>16,957,120</u>	<u>16,823,850</u>	<u>17,587,360</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	<u>9,371,960</u>	<u>10,944,800</u>	<u>9,746,240</u>
A01101 Total Basic Pay Of Officer	19	19	<u>9,370,960</u>	<u>10,944,800</u>	<u>9,745,240</u>
P070 Principal (BPS-19)	1	1	1,171,070		1,207,670
S604 Subject Specialist IT (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	10	10	4,513,850		4,696,250
S572 Senior Certified Teacher (BPS-16)	4	4	2,062,270		2,135,230
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	602,360		620,600
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>7,585,160</u>	<u>5,879,050</u>	<u>7,841,120</u>
A01151 Total Basic Pay Other Staff	24	24	<u>7,584,160</u>	<u>5,879,050</u>	<u>7,840,120</u>
A047 Arabic Teacher (BPS-15)	1	1	240,960		256,920
C020 Certificated Teacher (BPS-15)	7	7	3,141,870		3,253,590
S577 Senior Qari (BPS-15)	1	1	242,290		258,250
T023 Theology Teacher (BPS-15)	2	2	468,610		500,530
C457 Certified Teacher IT (BPS-12)	1	1	198,510		210,030
Q001 Qari (BPS-12)	1	1	331,520		343,040
J013 Junior Clerk (BPS-11)	1	1	220,360		230,920
B006 Behishtu (BPS-03)	1	1	625,280		629,960
C057 Chowkidar (BPS-03)	1	1	279,680		284,360
C095 Cook (BPS-03)	2	2	475,480		484,840
L002 Laboratory Attendant (BPS-03)	1	1	258,560		263,240

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6061	Principal GHS Paroa, DIKhan						
N005	Naib Qasid	(BPS-03)	2	2	393,400		402,760
S162	Sweeper	(BPS-03)	2	2	486,040		495,400
W032	Workshop Attendant	(BPS-03)	1	1	221,600		226,280
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				8,402,890	10,583,450	10,058,134
A012-1	TOTAL REGULAR ALLOWANCES				8,400,890	10,583,450	10,056,134
A01202	House Rent Allowance				1,264,650	1,179,390	1,264,650
A01203	Conveyance Allowance				1,833,990	1,704,780	1,833,990
A01207	Washing Allowance				10,800	2,400	10,800
A01208	Dress Allowance				10,800	2,400	10,800
A0120D	Integrated Allowance				10,800	5,400	10,800
A01217	Medical Allowance				753,350	807,210	753,350
A0121T	Adhoc Relief Allowance 2013				332,290	335,930	332,290
A01224	Entertainment Allowance					6,000	
A01229	Special compensatory allowance				34,240	34,240	34,240
A0122C	Adhoc Relief Allowance - 2015				236,510	235,210	236,510
A0122M	Adhoc Relief Allowance 2016				1,179,340	1,265,850	1,179,340
A0122Y	Ad-hoc Relief Allowance 2017				1,201,250	1,682,390	1,201,250
A01238	Charge allowance					1,740	
A0123G	Ad-hoc Relief Allowance-2018				1,523,270	1,682,390	1,523,270
A0123P	Ad-hoc Relief Allowance 2019					1,598,920	1,655,244
A01253	Science Teaching Allowance				9,600	9,200	9,600
A01270	Other					<u>30,000</u>	
084	M.Phill Allowance					30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000		2,000
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSES				306,000	299,500	306,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6061	Principal GHS Paroa, DIKhan				
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>24,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	22,500	30,000
A033	TOTAL UTILITIES		<u>184,000</u>	<u>183,000</u>	<u>184,000</u>
A03303	Electricity		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001	Electricity		180,000	180,000	180,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>47,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>47,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	47,500	30,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		40,000	30,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>913,060</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>913,060</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	913,060	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6061	Principal GHS Paroa, DIKhan				
001	Fin: Asstt:			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>188,000</u>	<u>141,000</u>	<u>188,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>168,000</u>	<u>126,000</u>	<u>168,000</u>
A13303	Other Buildings		<u>168,000</u>	<u>126,000</u>	<u>168,000</u>
009	Petty Repair		168,000	126,000	168,000
Principal GHS Paroa, DIKhan			25,854,110	29,960,860	28,139,594

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6062	Principal GHSS Ramak, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,358,920</u>	<u>25,015,310</u>	<u>29,341,128</u>	
A011	TOTAL PAY	40	40	<u>18,844,450</u>	<u>15,550,340</u>	<u>19,651,330</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>14,310,120</u>	<u>11,830,490</u>	<u>14,981,400</u>
A01101	Total Basic Pay Of Officer	25	25	<u>14,309,120</u>	<u>11,775,960</u>	<u>14,980,400</u>
P070	Principal (BPS-19)	1	1	867,910		904,510
S044	Senior Instructor (BPS-18)	1	1	460,770		495,210
S144	Subject Specialist (BPS-18)	10	10	7,342,360		7,686,760
S144	Subject Specialist (BPS-17)	1	1	937,600		965,200
S604	Subject Specialist IT (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	1,679,840		1,752,800
S572	Senior Certified Teacher (BPS-16)	3	3	1,094,890		1,149,610
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	54,530	1,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,534,330</u>	<u>3,719,850</u>	<u>4,669,930</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,533,330</u>	<u>3,714,570</u>	<u>4,668,930</u>
C020	Certificated Teacher (BPS-15)	3	3	1,504,380		1,552,260
S035	Senior Clerk (BPS-14)	1	1	457,110		471,150
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001	Qari (BPS-12)	1	1	467,190		478,710
J013	Junior Clerk (BPS-11)	1	1	262,600		273,160
L001	Laboratory Assistant (BPS-07)	1	1	237,010		244,330
B006	Behishti (BPS-03)	1	1	274,400		279,080

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6062	Principal GHSS Ramak, DIKhan						
C057	Chowkidar	(BPS-03)	2	2	454,360	463,720	
L002	Laboratory Attendant	(BPS-03)	2	2	350,160	359,520	
N005	Naib Qasid	(BPS-03)	2	2	364,600	373,960	
A01152	Personal pay				1,000	5,280	1,000
A012	TOTAL ALLOWANCES				<u>8,514,470</u>	<u>9,464,970</u>	<u>9,689,798</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,512,470</u>	<u>9,464,970</u>	<u>9,687,798</u>
A01202	House Rent Allowance				1,617,620	1,204,530	1,617,620
A01203	Conveyance Allowance				1,878,750	1,324,210	1,878,750
A01207	Washing Allowance				7,200	3,600	7,200
A01208	Dress Allowance				7,200	3,600	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01216	Qualification Allowance					30,000	
A01217	Medical Allowance				667,630	764,870	667,630
A0121T	Adhoc Relief Allowance 2013				335,840	297,120	335,840
A01224	Entertainment Allowance					6,000	
A01229	Special compensatory allowance				14,600	34,500	14,600
A0122C	Adhoc Relief Allowance - 2015				204,350	207,970	204,350
A0122M	Adhoc Relief Allowance 2016				1,109,230	1,155,600	1,109,230
A0122N	Special Conveyance Allowance to Disbalded Employees					12,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,404,940	1,554,280	1,404,940
A01238	Charge allowance					1,200	
A0123G	Ad-hoc Relief Allowance-2018				1,251,910	1,554,280	1,251,910
A0123P	Ad-hoc Relief Allowance 2019					1,185,410	1,175,328
A01253	Science Teaching Allowance				2,400	5,000	2,400
A01270	Other					<u>110,000</u>	
084	M.Phill Allowance					110,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6062	Principal GHSS Ramak, DIKhan				
A03	TOTAL OPERATING EXPENSES		<u>174,200</u>	<u>502,660</u>	<u>174,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>108,200</u>	<u>349,160</u>	<u>108,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		90,000	67,500	90,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6062	Principal GHSS Ramak, DIKhan				
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>148,200</u>	<u>163,500</u>	<u>148,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>132,000</u>	<u>121,500</u>	<u>132,000</u>
A13303	Other Buildings		<u>132,000</u>	<u>121,500</u>	<u>132,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		132,000	99,000	132,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6062	Principal GHSS Ramak, DIKhan				
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Ramak, DIKhan			27,681,520	25,756,550	29,663,728

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6063 Principal GHSS Yarik, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,328,260</u>	<u>26,705,220</u>	<u>29,368,104</u>
A011 TOTAL PAY	42	42	<u>18,268,970</u>	<u>16,429,460</u>	<u>19,023,530</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>12,715,820</u>	<u>11,605,230</u>	<u>13,282,220</u>
A01101 Total Basic Pay Of Officer	23	23	<u>12,714,820</u>	<u>11,605,230</u>	<u>13,281,220</u>
P070 Principal (BPS-19)	1	1	1,097,870		1,134,470
S044 Senior Instructor (BPS-18)	1	1	460,770		495,210
S144 Subject Specialist (BPS-17)	11	11	6,523,180		6,826,780
S604 Subject Specialist IT (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	5	5	2,707,250		2,798,450
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>5,553,150</u>	<u>4,824,230</u>	<u>5,741,310</u>
A01151 Total Basic Pay Other Staff	19	19	<u>5,553,150</u>	<u>4,824,230</u>	<u>5,741,310</u>
C020 Certificated Teacher (BPS-15)	6	6	2,899,430		2,995,190
S035 Senior Clerk (BPS-14)	1	1	485,190		499,230
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001 Qari (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	187,020		197,580
L001 Laboratory Assistant (BPS-07)	1	1	188,770		196,090
B006 Behishiti (BPS-03)	1	1	200,480		205,160
C057 Chowkidar (BPS-03)	2	2	393,400		402,760
L002 Laboratory Attendant (BPS-03)	2	2	282,900		292,260

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6063	Principal GHSS Yarik, DIKhan						
N005	Naib Qasid	(BPS-03)	2	2	361,250		370,610
S162	Sweeper	(BPS-03)	1	1	194,680		199,360
A012	TOTAL ALLOWANCES				<u>9,059,290</u>	<u>10,275,760</u>	<u>10,344,574</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,057,290</u>	<u>10,275,760</u>	<u>10,342,574</u>
A01202	House Rent Allowance				1,488,440	1,351,760	1,488,440
A01203	Conveyance Allowance				1,882,980	1,578,030	1,882,980
A01207	Washing Allowance				10,800	14,400	10,800
A01208	Dress Allowance				10,800	14,400	10,800
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				825,280	897,590	825,280
A0121T	Adhoc Relief Allowance 2013				394,190	320,500	394,190
A01224	Entertainment Allowance					6,000	
A01229	Special compensatory allowance				1,000	31,300	1,000
A0122C	Adhoc Relief Allowance - 2015				280,490	221,120	280,490
A0122M	Adhoc Relief Allowance 2016				1,350,390	1,249,950	1,350,390
A0122Y	Ad-hoc Relief Allowance 2017				1,321,260	1,644,280	1,321,260
A01238	Charge allowance					1,200	
A0123G	Ad-hoc Relief Allowance-2018				1,468,860	1,644,280	1,468,860
A0123P	Ad-hoc Relief Allowance 2019					1,254,350	1,285,284
A01253	Science Teaching Allowance				12,000	5,800	12,000
A01270	Other					<u>30,000</u>	
084	M.Phill Allowance					30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>164,200</u>	<u>500,160</u>	<u>164,200</u>
A032	TOTAL COMMUNICATIONS				<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph				1,000	2,250	1,000
A03202	Telephone and Trunk Call				<u>10,000</u>	<u>50,000</u>	<u>10,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6063	Principal GHSS Yarik, DIKhan				
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>55,000</u>	<u>53,750</u>	<u>55,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>78,200</u>	<u>326,660</u>	<u>78,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>70,000</u>	<u>277,500</u>	<u>70,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		60,000	45,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6063	Principal GHSS Yarik, DIKhan				
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>118,200</u>	<u>141,000</u>	<u>118,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>99,000</u>	<u>102,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>99,000</u>	<u>102,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		102,000	76,500	102,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6063	Principal GHSS Yarik, DIKhan				
Principal GHSS Yarik, DIKhan			27,610,860	27,421,460	29,650,704

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6064 Principal GHS Panyala, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,865,070</u>	<u>30,578,460</u>	<u>24,989,042</u>
A011 TOTAL PAY	42	42	<u>16,892,190</u>	<u>18,989,480</u>	<u>14,234,870</u>
A011-1 TOTAL PAY OF OFFICERS	19	24	<u>8,714,040</u>	<u>16,116,580</u>	<u>9,170,160</u>
A01101 Total Basic Pay Of Officer	19	24	<u>8,713,040</u>	<u>16,116,580</u>	<u>9,169,160</u>
P070 Principal (BPS-19)	1	1	867,910		904,510
S039 Senior English Teacher (BPS-16)	5	5	2,378,810		2,470,010
S572 Senior Certified Teacher (BPS-16)	7	12	3,518,240		3,737,120
S573 Senior Arabic Teacher (BPS-16)	2	2	549,230		585,710
S575 Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S576 Senior Phycial Education Teacher (BPS-16)	2	2	549,230		585,710
S610 Secondary School Teacher (IT) (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	23	18	<u>8,178,150</u>	<u>2,872,900</u>	<u>5,064,710</u>
A01151 Total Basic Pay Other Staff	23	18	<u>8,177,150</u>	<u>2,872,900</u>	<u>5,063,710</u>
C020 Certificated Teacher (BPS-15)	5		3,246,640		
T023 Theology Teacher (BPS-15)	2	2	1,056,520		1,088,440
C457 Certified Teacher IT (BPS-12)	1	1	198,510		210,030
Q001 Qari (BPS-12)	2	2	761,120		784,160
J013 Junior Clerk (BPS-11)	1	1	378,760		389,320
B006 Behishiti (BPS-03)	2	2	368,690		378,050
B013 Bearer (BPS-03)	1	1	139,610		144,290
C057 Chowkidar (BPS-03)	1	1	406,680		411,360
C095 Cook (BPS-03)	2	2	454,360		463,720
L002 Laboratory Attendant (BPS-03)	1	1	258,560		263,240

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6064	Principal GHS Panyala, DIKhan				
M010 Mali (BPS-03)	1	1	232,160		236,840
N005 Naib Qasid (BPS-03)	1	1	155,490		160,170
S162 Sweeper (BPS-03)	2	2	380,440		389,800
W032 Workshop Attendant (BPS-03)	1	1	139,610		144,290
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>8,972,880</u>	<u>11,588,980</u>	<u>10,754,172</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,970,880</u>	<u>11,588,980</u>	<u>10,752,172</u>
A01202 House Rent Allowance			1,188,870	1,237,370	1,188,870
A01203 Conveyance Allowance			1,774,020	1,706,080	1,774,020
A01207 Washing Allowance			10,800	9,760	10,800
A01208 Dress Allowance			10,800	10,360	10,800
A0120D Integrated Allowance			5,400	7,610	5,400
A01217 Medical Allowance			891,440	916,570	891,440
A0121T Adhoc Relief Allowance 2013			408,510	383,740	408,510
A01224 Entertainment Allowance				6,000	
A01229 Special compensatory allowance			1,000	5,310	1,000
A0122C Adhoc Relief Allowance - 2015			280,660	262,000	280,660
A0122M Adhoc Relief Allowance 2016			1,408,180	1,436,100	1,408,180
A0122Y Ad-hoc Relief Allowance 2017			1,122,910	1,896,520	1,122,910
A01238 Charge allowance				5,270	
A0123G Ad-hoc Relief Allowance-2018			1,858,690	1,896,520	1,858,690
A0123P Ad-hoc Relief Allowance 2019				1,773,470	1,781,292
A01253 Science Teaching Allowance			9,600	6,300	9,600
A01270 Other				<u>30,000</u>	
084 M.Phill Allowance				30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6064	Principal GHS Panyala, DIKhan				
A03	TOTAL OPERATING EXPENSES		<u>191,000</u>	<u>193,250</u>	<u>191,000</u>
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>44,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	42,500	30,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>50,500</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>47,500</u>	<u>50,000</u>
001	Electricity		50,000	47,500	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>56,250</u>	<u>75,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		55,000	41,250	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,000</u>	<u>100,500</u>	<u>134,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6064	Principal GHS Panyala, DIKhan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>114,000</u>	<u>85,500</u>	<u>114,000</u>
A13303	Other Buildings		<u>114,000</u>	<u>85,500</u>	<u>114,000</u>
009	Petty Repair		114,000	85,500	114,000
Principal GHS Panyala, DIKhan			26,190,170	30,872,210	25,314,142

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6065	Principal GHSS Abdul Khel, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,052,720</u>	<u>27,263,920</u>	<u>30,629,762</u>	
A011	TOTAL PAY	55	55	<u>19,938,460</u>	<u>16,482,840</u>	<u>20,892,220</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>13,148,520</u>	<u>12,191,100</u>	<u>13,861,320</u>
A01101	Total Basic Pay Of Officer	30	30	<u>13,147,520</u>	<u>12,191,100</u>	<u>13,860,320</u>
P070	Principal (BPS-19)	1	1	1,171,070		1,207,670
S044	Senior Instructor (BPS-18)	1	1	460,770		495,210
S144	Subject Specialist (BPS-17)	13	13	6,097,540		6,456,340
S604	Subject Specialist IT (BPS-17)	1	1	766,940		794,540
S039	Senior English Teacher (BPS-16)	10	10	2,970,200		3,152,600
S572	Senior Certified Teacher (BPS-16)	1	1	602,360		620,600
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	511,160		529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>6,789,940</u>	<u>4,291,740</u>	<u>7,030,900</u>
A01151	Total Basic Pay Other Staff	25	25	<u>6,788,940</u>	<u>4,288,660</u>	<u>7,029,900</u>
A047	Arabic Teacher (BPS-15)	1	1	490,640		506,600
C020	Certificated Teacher (BPS-15)	6	6	2,558,910		2,654,670
L005	Laboratory Supervisor (BPS-14)	1	1	250,000		264,040
S035	Senior Clerk (BPS-14)	1	1	471,150		485,190
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001	Qari (BPS-12)	1	1	189,600		201,120
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
S049	Senior Laboratory Assistant (BPS-09)	1	1	150,000		158,760

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6065	Principal GHSS Abdul Khel, DIKhan						
L001	Laboratory Assistant	(BPS-07)	1	1	143,630	150,950	
B006	Behishti	(BPS-03)	1	1	248,000	252,680	
C057	Chowkidar	(BPS-03)	2	2	364,600	373,960	
L002	Laboratory Attendant	(BPS-03)	4	4	774,700	793,420	
N005	Naib Qasid	(BPS-03)	2	2	422,680	432,040	
S162	Sweeper	(BPS-03)	1	1	160,170	164,850	
W032	Workshop Attendant	(BPS-03)	1	1	216,320	221,000	
A01152	Personal pay				1,000	3,080	1,000
A012	TOTAL ALLOWANCES				<u>10,114,260</u>	<u>10,781,080</u>	<u>9,737,542</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,112,260</u>	<u>10,781,080</u>	<u>9,735,542</u>
A01202	House Rent Allowance				1,875,600	1,459,930	1,875,600
A01203	Conveyance Allowance				2,447,880	1,868,430	2,447,880
A01207	Washing Allowance				10,800	24,810	10,800
A01208	Dress Allowance				10,800	25,080	10,800
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				835,550	955,770	835,550
A0121A	Ad - hoc Allowance - 2011					20,430	
A0121M	Adhoc Relief Allowance - 2012					20,370	
A0121T	Adhoc Relief Allowance 2013				374,730	289,790	374,730
A0121Z	Adhoc Relief Allowance 2014					180	
A01224	Entertainment Allowance					6,000	
A01229	Special compensatory allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				248,620	206,640	248,620
A0122M	Adhoc Relief Allowance 2016				1,183,190	1,255,900	1,183,190
A0122Y	Ad-hoc Relief Allowance 2017				1,661,630	1,630,790	
A01238	Charge allowance					1,200	
A0123G	Ad-hoc Relief Allowance-2018				1,446,860	1,639,310	1,446,860
A0123P	Ad-hoc Relief Allowance 2019					1,295,950	1,284,912
A01253	Science Teaching Allowance				4,800	7,200	4,800
A01270	Other					<u>62,500</u>	
084	M.Phill Allowance					62,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6065	Principal GHSS Abdul Khel, DIKhan				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>254,200</u>	<u>575,160</u>	<u>254,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>85,000</u>	<u>83,750</u>	<u>85,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>82,500</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	80,000	40,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>118,200</u>	<u>356,660</u>	<u>118,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>110,000</u>	<u>307,500</u>	<u>110,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		100,000	75,000	100,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6065	Principal GHSS Abdul Khel, DIKhan				
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>202,200</u>	<u>204,000</u>	<u>202,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>186,000</u>	<u>162,000</u>	<u>186,000</u>
A13303	Other Buildings		<u>186,000</u>	<u>162,000</u>	<u>186,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		186,000	139,500	186,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6065	Principal GHSS Abdul Khel, DIKhan				
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Abdul Khel, DIKhan			30,509,220	28,118,160	31,086,262

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6066	Head Master GHS Shero Kohna DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,516,600</u>	<u>13,714,040</u>	<u>12,636,848</u>	
A011	TOTAL PAY	22	22	<u>7,162,330</u>	<u>8,398,590</u>	<u>7,456,810</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,545,080</u>	<u>6,028,870</u>	<u>4,736,840</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,544,080</u>	<u>5,900,070</u>	<u>4,735,840</u>
H029	Head Master (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	1,156,700		1,229,660
S572	Senior Certified Teacher (BPS-16)	3	3	1,650,580		1,705,300
S575	Senior Drawing Master (BPS-16)	1	1	492,920		511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	128,800	1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,617,250</u>	<u>2,369,720</u>	<u>2,719,970</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,616,250</u>	<u>2,369,720</u>	<u>2,718,970</u>
A047	Arabic Teacher (BPS-15)	1	1	242,290		258,250
C020	Certificated Teacher (BPS-15)	1	1	470,960		486,920
T023	Theology Teacher (BPS-15)	1	1	242,290		258,250
Q001	Qari (BPS-12)	1	1	235,680		247,200
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
B013	Bearer (BPS-03)	1	1	122,730		127,410
C057	Chowkidar (BPS-03)	2	2	417,400		426,760
C095	Cook (BPS-03)	1	1	122,730		127,410
L002	Laboratory Attendant (BPS-03)	1	1	189,920		194,600
N005	Naib Qasid (BPS-03)	1	1	146,130		150,810
S162	Sweeper (BPS-03)	1	1	258,560		263,240
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6066	Head Master GHS Shero Kohna DIKhan				
A012	TOTAL ALLOWANCES		<u>4,354,270</u>	<u>5,315,450</u>	<u>5,180,038</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,352,270</u>	<u>5,315,450</u>	<u>5,178,038</u>
A01202	House Rent Allowance		596,690	569,180	596,690
A01203	Conveyance Allowance		921,290	885,680	921,290
A01207	Washing Allowance		10,800	5,400	10,800
A01208	Dress Allowance		10,800	5,400	10,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		468,300	457,660	468,300
A0121T	Adhoc Relief Allowance 2013		203,630	164,260	203,630
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		142,920	112,810	142,920
A0122M	Adhoc Relief Allowance 2016		676,860	638,630	676,860
A0122Y	Ad-hoc Relief Allowance 2017		565,550	838,240	565,550
A01238	Charge allowance			2,400	
A0123G	Ad-hoc Relief Allowance-2018		746,630	838,240	746,630
A0123P	Ad-hoc Relief Allowance 2019			784,950	825,768
A01253	Science Teaching Allowance		2,400	7,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>114,000</u>	<u>113,750</u>	<u>114,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>36,000</u>	<u>37,000</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
001	Electricity		33,000	33,000	33,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6066	Head Master GHS Shero Kohna DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
009	Petty Repair		60,000	45,000	60,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6066	Head Master GHS Shero Kohna DIKhan				
			11,710,700	13,887,790	12,830,948

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6067	Head Master GHS Potah, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,999,580</u>	<u>14,254,950</u>	<u>13,126,752</u>
A011	TOTAL PAY	23	23	<u>8,067,980</u>	<u>8,380,700</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,451,080</u>	<u>3,606,360</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,450,080</u>	<u>3,605,360</u>
H029	Head Master (BPS-17)	1	1	932,540	960,140
S039	Senior English Teacher (BPS-16)	4	4	1,467,920	1,540,880
S575	Senior Drawing Master (BPS-16)	1	1	547,640	565,880
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240	236,480
A01102	Personal pay			1,000	16,790
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,616,900</u>	<u>2,693,580</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,615,900</u>	<u>2,693,580</u>
A047	Arabic Teacher (BPS-15)	1	1	435,920	451,880
C020	Certificated Teacher (BPS-15)	4	4	2,015,960	2,079,800
T023	Theology Teacher (BPS-15)	1	1	234,670	250,630
C457	Certified Teacher IT (BPS-12)	1	1	178,080	189,600
Q001	Qari (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	187,020	197,580
B006	Behishti (BPS-03)	2	2	414,050	423,410
C057	Chowkidar (BPS-03)	1	1	160,170	164,850
L002	Laboratory Attendant (BPS-03)	1	1	274,400	279,080
N005	Naib Qasid (BPS-03)	1	1	258,560	263,240
S162	Sweeper (BPS-03)	1	1	258,560	263,240
A01152	Personal pay			1,000	1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6067	Head Master GHS Potah, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,931,600</u>	<u>5,476,390</u>	<u>4,746,052</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,929,600</u>	<u>5,476,390</u>	<u>4,744,052</u>
A01201	Senior Post Allowance			13,700	
A01202	House Rent Allowance		566,130	607,900	566,130
A01203	Conveyance Allowance		822,690	876,060	822,690
A01207	Washing Allowance		7,200	4,800	7,200
A01208	Dress Allowance		7,200	4,800	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		354,230	449,350	354,230
A0121A	Ad - hoc Allowance - 2011			3,390	
A0121M	Adhoc Relief Allowance - 2012			4,520	
A0121T	Adhoc Relief Allowance 2013		170,910	166,250	170,910
A0121Z	Adhoc Relief Allowance 2014			960	
A01229	Special compensatory allowance		1,000	15,000	1,000
A0122C	Adhoc Relief Allowance - 2015		116,070	117,670	116,070
A0122M	Adhoc Relief Allowance 2016		573,170	654,710	573,170
A0122Y	Ad-hoc Relief Allowance 2017		538,840	869,280	538,840
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		764,360	865,350	764,360
A0123P	Ad-hoc Relief Allowance 2019			808,850	814,452
A01253	Science Teaching Allowance		2,400	7,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>185,750</u>	<u>106,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6067	Head Master GHS Potah, DIKhan				
A033	TOTAL UTILITIES		<u>29,000</u>	<u>28,000</u>	<u>29,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>122,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>122,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	122,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>463,440</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>463,440</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	463,440	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>69,000</u>	<u>92,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6067	Head Master GHS Potah, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
009	Petty Repair		72,000	54,000	72,000
Head Master GHS Potah, DIKhan			12,197,680	14,973,140	13,324,852

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6068	Principal GHS Kirri Khesor, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,164,330</u>	<u>23,465,860</u>	<u>21,046,278</u>	
A011	TOTAL PAY	46	46	<u>14,228,670</u>	<u>14,323,240</u>	<u>14,985,390</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>8,318,690</u>	<u>8,838,030</u>	<u>8,786,570</u>
A01101	Total Basic Pay Of Officer	19	19	<u>8,317,690</u>	<u>8,838,030</u>	<u>8,785,570</u>
P070	Principal (BPS-19)	1	1	1,061,270		1,097,870
I066	Instructor Physical Education (BPS-17)	1	1	427,600		455,200
S144	Subject Specialist (BPS-17)	10	10	4,027,600		4,303,600
S039	Senior English Teacher (BPS-16)	4	4	1,715,120		1,788,080
S572	Senior Certified Teacher (BPS-16)	1	1	584,120		602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>5,909,980</u>	<u>5,485,210</u>	<u>6,198,820</u>
A01151	Total Basic Pay Other Staff	27	27	<u>5,908,980</u>	<u>5,485,210</u>	<u>6,197,820</u>
A047	Arabic Teacher (BPS-15)	2	2	485,300		517,220
C020	Certificated Teacher (BPS-15)	6	6	1,715,960		1,811,720
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	2	2	468,610		500,530
S035	Senior Clerk (BPS-14)	1	1	314,040		328,080
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001	Qari (BPS-12)	2	2	406,860		429,900
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
L001	Laboratory Assistant (BPS-07)	1	1	207,320		214,640
B006	Behishti (BPS-03)	1	1	244,680		249,360

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6068	Principal GHS Kirri Khesor, DIKhan						
C057	Chowkidar	(BPS-03)	3	3	434,680		448,720
L002	Laboratory Attendant	(BPS-03)	2	2	282,090		291,450
M010	Mali	(BPS-03)	1	1	139,610		144,290
N005	Naib Qasid	(BPS-03)	2	2	418,520		427,880
S162	Sweeper	(BPS-03)	1	1	200,480		205,160
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>4,935,660</u>	<u>9,142,620</u>	<u>6,060,888</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,933,660</u>	<u>9,142,620</u>	<u>6,058,888</u>
A01202	House Rent Allowance				800,630	1,318,070	800,630
A01203	Conveyance Allowance				1,049,730	1,572,450	1,049,730
A01207	Washing Allowance				10,800	10,820	10,800
A01208	Dress Allowance				10,800	10,820	10,800
A0120D	Integrated Allowance				5,400	11,330	5,400
A01217	Medical Allowance				333,790	787,190	333,790
A0121T	Adhoc Relief Allowance 2013				166,870	239,290	166,870
A01224	Entertainment Allowance					6,000	
A01229	Special compensatory allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				103,130	202,340	103,130
A0122M	Adhoc Relief Allowance 2016				475,870	1,061,850	475,870
A0122Y	Ad-hoc Relief Allowance 2017				751,010	1,362,300	751,010
A01238	Charge allowance					1,200	
A0123G	Ad-hoc Relief Allowance-2018				1,222,230	1,432,330	1,222,230
A0123P	Ad-hoc Relief Allowance 2019					1,116,410	1,125,228
A01253	Science Teaching Allowance				2,400	10,220	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6068	Principal GHS Kirri Khesor, DIKhan				
A03	TOTAL OPERATING EXPENSES		<u>136,200</u>	<u>476,660</u>	<u>136,200</u>
A032	TOTAL COMMUNICATIONS		<u>13,000</u>	<u>53,750</u>	<u>13,000</u>
A03201	Postage and Telegraph		3,000	3,750	3,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>45,000</u>	<u>43,750</u>	<u>45,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>58,200</u>	<u>311,660</u>	<u>58,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>50,000</u>	<u>262,500</u>	<u>50,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		40,000	30,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6068	Principal GHS Kirri Khesor, DIKhan				
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		100	50,000	100
A052	TOTAL GRANTS-DOMESTIC		100	50,000	100
A05216	Fin. Assis. to the families of G. Serv. who expire		100		100
001	Fin: Asstt:		100		100
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		100	25,080	100
A094	TOTAL OTHER STORES AND STOCKS		100	25,080	100
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		112,200	136,500	112,200
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	16,000	8,000
A13101	Machinery and Equipment		8,000	16,000	8,000
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	11,000	8,000
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		96,000	94,500	96,000
A13303	Other Buildings		96,000	94,500	96,000
006	Special repair of buildings			22,500	
009	Petty Repair		96,000	72,000	96,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6068	Principal GHS Kirri Khesor, DIKhan				
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHS Kirri Khesor, DIKhan			19,413,030	24,154,100	21,294,978

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6069	Principal GHSS Mandhra Kalan, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,349,840</u>	<u>36,241,180</u>	<u>38,295,732</u>
A011	TOTAL PAY	<u>56</u>	<u>56</u>	<u>23,686,850</u>	<u>24,699,410</u>
A011-1	TOTAL PAY OF OFFICERS	<u>36</u>	<u>36</u>	<u>18,221,290</u>	<u>19,034,170</u>
A01101	Total Basic Pay Of Officer	<u>36</u>	<u>36</u>	<u>18,220,290</u>	<u>19,033,170</u>
P070	Principal (BPS-19)	1	1	867,910	904,510
S044	Senior Instructor (BPS-18)	1	1	460,770	495,210
S144	Subject Specialist (BPS-17)	12	12	6,086,980	6,418,180
S604	Subject Specialist IT (BPS-17)	1	1	453,930	481,530
S039	Senior English Teacher (BPS-16)	12	12	6,861,230	7,080,110
S572	Senior Certified Teacher (BPS-16)	4	4	2,089,020	2,161,980
S573	Senior Arabic Teacher (BPS-16)	2	2	549,230	585,710
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)	1	1	283,740	301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>5,465,560</u>	<u>5,665,240</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>5,464,560</u>	<u>5,664,240</u>
C020	Certificated Teacher (BPS-15)	5	5	2,237,350	2,317,150
T023	Theology Teacher (BPS-15)	1	1	362,350	378,310
S035	Senior Clerk (BPS-14)	1	1	429,030	443,070
C457	Certified Teacher IT (BPS-12)	1	1	178,080	189,600
Q001	Qari (BPS-12)	2	2	385,490	408,530
J013	Junior Clerk (BPS-11)	1	1	368,200	378,760
L001	Laboratory Assistant (BPS-07)	1	1	165,430	172,750
C057	Chowkidar (BPS-03)	2	2	269,870	279,230

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6069	Principal GHSS Mandhra Kalan, DIKhan				
C095 Cook	(BPS-03)	1	1	189,920	194,600
L002 Laboratory Attendant	(BPS-03)	2	2	426,410	435,770
N005 Naib Qasid	(BPS-03)	2	2	292,260	301,620
S162 Sweeper	(BPS-03)	1	1	160,170	164,850
A01152 Personal pay				1,000	4,840
A012	TOTAL ALLOWANCES			11,662,990	13,992,710
A012-1	TOTAL REGULAR ALLOWANCES			11,660,990	13,984,030
A01202 House Rent Allowance				1,957,850	1,849,350
A01203 Conveyance Allowance				2,697,250	2,232,690
A01207 Washing Allowance				10,800	5,550
A01208 Dress Allowance				10,800	5,550
A0120D Integrated Allowance				10,800	10,800
A0120X Adhoc Allowance - 2010					36,360
A01217 Medical Allowance				960,050	1,061,010
A0121T Adhoc Relief Allowance 2013				451,410	382,890
A0121Z Adhoc Relief Allowance 2014					12,000
A01224 Entertainment Allowance					6,000
A01226 Computer Allowance					18,000
A01229 Special compensatory allowance				34,240	44,850
A0122C Adhoc Relief Allowance - 2015				307,080	264,930
A0122M Adhoc Relief Allowance 2016				1,520,290	1,669,690
A0122N Special Conveyance Allowance to Disbalded Employees					36,000
A0122Y Ad-hoc Relief Allowance 2017				1,778,770	2,224,850
A01238 Charge allowance					13,680
A0123G Ad-hoc Relief Allowance-2018				1,914,450	2,192,560
A0123P Ad-hoc Relief Allowance 2019					1,869,270
A01253 Science Teaching Allowance				7,200	8,000
A01270 Other					40,000
084 M.Phill Allowance					40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,000	8,680
A01274 Medical Charges				1,000	1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6069	Principal GHSS Mandhra Kalan, DIKhan				
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>8,680</u>	<u>1,000</u>
001	Leave Salary		1,000	8,680	1,000
A03	TOTAL OPERATING EXPENSES		<u>189,200</u>	<u>516,410</u>	<u>189,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>45,000</u>	<u>43,750</u>	<u>45,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>113,200</u>	<u>352,910</u>	<u>113,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>105,000</u>	<u>303,750</u>	<u>105,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		95,000	71,250	95,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6069	Principal GHSS Mandhra Kalan, DIKhan				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>160,200</u>	<u>172,500</u>	<u>160,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>144,000</u>	<u>130,500</u>	<u>144,000</u>
A13303	Other Buildings		<u>144,000</u>	<u>130,500</u>	<u>144,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		144,000	108,000	144,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6069	Principal GHSS Mandhra Kalan, DIKhan				
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Mandhra Kalan, DIKhan			35,699,440	37,005,170	38,645,332

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6070 Head Master GHS Band Kurai, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,582,610</u>	<u>11,726,020</u>	<u>12,509,130</u>
A011 TOTAL PAY	22	22	<u>7,549,010</u>	<u>7,144,410</u>	<u>7,859,330</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,967,520</u>	<u>5,291,790</u>	<u>4,141,040</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,966,520</u>	<u>5,208,990</u>	<u>4,140,040</u>
H029 Head Master (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	4	4	1,275,850		1,348,810
S572 Senior Certified Teacher (BPS-16)	2	2	1,368,880		1,405,360
S575 Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000	82,800	1,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,581,490</u>	<u>1,852,620</u>	<u>3,718,290</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,580,490</u>	<u>1,852,620</u>	<u>3,717,290</u>
A047 Arabic Teacher (BPS-15)	1	1	266,590		282,550
C020 Certificated Teacher (BPS-15)	3	3	1,315,960		1,363,840
T023 Theology Teacher (BPS-15)	1	1	242,290		258,250
C457 Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q001 Qari (BPS-12)	1	1	178,080		189,600
J013 Junior Clerk (BPS-11)	1	1	209,800		220,360
B006 Behishti (BPS-03)	1	1	258,560		263,240
C057 Chowkidar (BPS-03)	1	1	139,610		144,290
L002 Laboratory Attendant (BPS-03)	1	1	263,840		268,520
N005 Naib Qasid (BPS-03)	1	1	248,000		252,680
S162 Sweeper (BPS-03)	1	1	279,680		284,360
A01152 Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6070	Head Master GHS Band Kurai, DIKhan				
A012	TOTAL ALLOWANCES		<u>4,033,600</u>	<u>4,581,610</u>	<u>4,649,800</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,031,600</u>	<u>4,581,610</u>	<u>4,647,800</u>
A01202	House Rent Allowance		586,430	547,170	586,430
A01203	Conveyance Allowance		887,000	841,780	887,000
A01207	Washing Allowance		7,200	5,170	7,200
A01208	Dress Allowance		7,200	5,770	7,200
A0120D	Integrated Allowance		5,400	5,850	5,400
A01217	Medical Allowance		418,200	372,910	418,200
A0121T	Adhoc Relief Allowance 2013		179,700	111,290	179,700
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		131,110	79,470	131,110
A0122M	Adhoc Relief Allowance 2016		585,690	538,920	585,690
A0122Y	Ad-hoc Relief Allowance 2017		563,470	706,170	563,470
A01238	Charge allowance			3,000	
A0123G	Ad-hoc Relief Allowance-2018		656,800	704,120	656,800
A0123P	Ad-hoc Relief Allowance 2019			652,790	616,200
A01253	Science Teaching Allowance		2,400	7,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>156,000</u>	<u>147,000</u>	<u>156,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>74,000</u>	<u>65,500</u>	<u>74,000</u>
A03303	Electricity		<u>70,000</u>	<u>62,500</u>	<u>70,000</u>
001	Electricity		70,000	62,500	70,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6070	Head Master GHS Band Kurai, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>644,650</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>644,650</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	644,650	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>64,500</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6070	Head Master GHS Band Kurai, DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
009	Petty Repair		66,000	49,500	66,000
Head Master GHS Band Kurai, DIKhan			11,824,810	12,582,170	12,751,330

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6071	Principal GHSS kot Jai, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,524,950</u>	<u>32,131,950</u>	<u>38,853,488</u>	
A011	TOTAL PAY	58	58	<u>24,649,360</u>	<u>19,626,160</u>	<u>25,585,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>15,173,110</u>	<u>12,855,980</u>	<u>15,812,470</u>
A01101	Total Basic Pay Of Officer	27	27	<u>15,172,110</u>	<u>12,761,230</u>	<u>15,811,470</u>
P070	Principal (BPS-19)	1	1	1,244,270		1,280,870
S044	Senior Instructor (BPS-18)	1	1	460,770		495,210
S144	Subject Specialist (BPS-17)	11	11	6,579,910		6,883,510
S604	Subject Specialist IT (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	5	5	3,544,340		3,635,540
S573	Senior Arabic Teacher (BPS-16)	2	2	549,230		585,710
S574	Senior Teology Teacher (BPS-16)	2	2	549,230		585,710
S575	Senior Drawing Master (BPS-16)	2	2	1,241,200		1,277,680
S576	Senior Phycial Education Teacher (BPS-16)	2	2	549,230		585,710
A01102	Personal pay			1,000	94,750	1,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>9,476,250</u>	<u>6,770,180</u>	<u>9,772,530</u>
A01151	Total Basic Pay Other Staff	31	31	<u>9,476,250</u>	<u>6,770,180</u>	<u>9,772,530</u>
C020	Certificated Teacher (BPS-15)	10	10	4,678,630		4,838,230
S035	Senior Clerk (BPS-14)	1	1	471,150		485,190
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001	Qari (BPS-12)	2	2	425,280		448,320
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
L001	Laboratory Assistant (BPS-07)	1	1	161,550		168,870
B006	Behishiti (BPS-03)	1	1	221,600		226,280
B013	Bearer (BPS-03)	1	1	263,840		268,520
C057	Chowkidar (BPS-03)	3	3	632,170		646,210

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6071	Principal GHSS kot Jai, DIKhan					
C095	Cook	(BPS-03)	2	2	358,370	367,730
L002	Laboratory Attendant	(BPS-03)	2	2	415,250	424,610
M010	Mali	(BPS-03)	1	1	248,000	252,680
N005	Naib Qasid	(BPS-03)	2	2	394,130	403,490
S162	Sweeper	(BPS-03)	3	3	708,240	722,280
A012	TOTAL ALLOWANCES		<u>11,875,590</u>	<u>12,505,790</u>	<u>13,268,488</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,747,460</u>	<u>12,108,020</u>	<u>13,267,488</u>	
A01202	House Rent Allowance				1,874,270	1,874,270
A01203	Conveyance Allowance				2,444,280	2,444,280
A01207	Washing Allowance				21,600	21,600
A01208	Dress Allowance				21,600	21,600
A0120D	Integrated Allowance				10,800	10,800
A01217	Medical Allowance				1,083,730	1,083,730
A0121T	Adhoc Relief Allowance 2013				470,050	470,050
A01224	Entertainment Allowance					6,000
A01229	Special compensatory allowance				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				324,690	268,750
A0122M	Adhoc Relief Allowance 2016				1,628,140	1,474,830
A0122Y	Ad-hoc Relief Allowance 2017				1,683,210	1,962,620
A01238	Charge allowance					1,680
A0123G	Ad-hoc Relief Allowance-2018				2,179,290	1,962,620
A0123P	Ad-hoc Relief Allowance 2019					1,635,480
A01253	Science Teaching Allowance				4,800	1,600
A01270	Other					<u>30,000</u>
084	M.Phill Allowance					30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>128,130</u>	<u>397,770</u>	<u>1,000</u>	
A01274	Medical Charges				<u>128,130</u>	<u>397,770</u>
001	Medical Charges				128,130	397,770
A03	TOTAL OPERATING EXPENSES		<u>194,200</u>	<u>525,160</u>	<u>194,200</u>	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6071 Principal GHSS kot Jai, DIKhan					
A032 TOTAL COMMUNICATIONS			<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201 Postage and Telegraph			1,000	2,250	1,000
A03202 Telephone and Trunk Call			<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001 Telephone and Trunk Call			10,000	50,000	10,000
A033 TOTAL UTILITIES			<u>65,000</u>	<u>63,750</u>	<u>65,000</u>
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Electricity			60,000	60,000	60,000
A03304 Hot and Cold Weather Charges			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003 Hot & Cold Weather Charges			5,000	3,750	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	65,000	20,000
A03808 Conveyance Charges				<u>2,500</u>	
001 Conveyance Charges				2,500	
A039 TOTAL GENERAL			<u>98,200</u>	<u>341,660</u>	<u>98,200</u>
A03901 Stationery			<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001 Stationery Charges			8,000	21,000	8,000
A03902 Printing and Publication			<u>100</u>	<u>25,080</u>	<u>100</u>
001 Printing and publication			100	25,080	100
A03905 Newspapers Periodicals and Books			100	3,080	100
A03970 Others			<u>90,000</u>	<u>292,500</u>	<u>90,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			80,000	60,000	80,000
212 Hiring of Teachers, Sport Kits & Library Books				225,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	<u>1,202,400</u>	<u>737,640</u>
A041 TOTAL PENSION			<u>100</u>	<u>1,202,400</u>	<u>737,640</u>
A04114 Superannuation Encashment of L.P.R			100	1,202,400	737,640

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6071	Principal GHSS kot Jai, DIKhan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>166,200</u>	<u>177,000</u>	<u>166,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
A13303	Other Buildings		<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		150,000	112,500	150,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6071	Principal GHSS kot Jai, DIKhan				
A13801 Maintenance of gardens			100	5,000	100
Principal GHSS kot Jai, DIKhan			36,885,550	34,111,590	39,951,628

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6072	Principal GHS Rangpur Shumali, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,343,130</u>	<u>16,307,020</u>	<u>15,621,106</u>	
A011	TOTAL PAY	25	25	<u>9,743,550</u>	<u>10,038,040</u>	<u>10,108,590</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,216,650</u>	<u>7,724,100</u>	<u>6,472,130</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,215,650</u>	<u>7,724,100</u>	<u>6,471,130</u>
P070	Principal (BPS-19)	1	1	1,134,470		1,171,070
S039	Senior English Teacher (BPS-16)	4	4	1,894,730		1,967,690
S572	Senior Certified Teacher (BPS-16)	2	2	1,131,760		1,168,240
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	2	2	985,230		1,021,710
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,526,900</u>	<u>2,313,940</u>	<u>3,636,460</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,525,900</u>	<u>2,313,940</u>	<u>3,635,460</u>
C020	Certificated Teacher (BPS-15)	3	3	1,662,830		1,710,710
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001	Qari (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
B006	Behishiti (BPS-03)	1	1	279,680		284,360
C057	Chowkidar (BPS-03)	1	1	179,360		184,040
L002	Laboratory Attendant (BPS-03)	1	1	189,920		194,600
N005	Naib Qasid (BPS-03)	2	2	427,960		437,320
S162	Sweeper (BPS-03)	1	1	258,560		263,240

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6072	Principal GHS Rangpur Shumali, DIKhan				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>4,599,580</u>	<u>6,268,980</u>	<u>5,512,516</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,597,580</u>	<u>6,268,980</u>	<u>5,510,516</u>
A01202	House Rent Allowance		698,280	718,140	698,280
A01203	Conveyance Allowance		1,019,880	982,040	1,019,880
A01207	Washing Allowance		7,200	3,000	7,200
A01208	Dress Allowance		7,200	3,000	7,200
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		477,000	509,800	477,000
A0121T	Adhoc Relief Allowance 2013		226,930	190,050	226,930
A01224	Entertainment Allowance			6,000	
A01229	Special compensatory allowance		34,240		34,240
A0122C	Adhoc Relief Allowance - 2015		157,740	132,790	157,740
A0122M	Adhoc Relief Allowance 2016		784,450	752,990	784,450
A0122Y	Ad-hoc Relief Allowance 2017		227,620	1,003,810	227,620
A01233	Unattractive Area Allowance			2,000	
A01238	Charge allowance			400	
A0123G	Ad-hoc Relief Allowance-2018		942,640	1,003,810	942,640
A0123P	Ad-hoc Relief Allowance 2019			945,550	912,936
A01253	Science Teaching Allowance		3,600	4,800	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>108,250</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6072	Principal GHS Rangpur Shumali, DIKhan				
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6072	Principal GHS Rangpur Shumali, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
009	Petty Repair		78,000	58,500	78,000
Principal GHS Rangpur Shumali, DIKhan			14,562,230	16,488,770	15,840,206

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6073	Principal GHSS Lar, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,759,280</u>	<u>24,236,660</u>	<u>26,782,144</u>
A011	TOTAL PAY	<u>42</u>	<u>42</u>	<u>16,375,290</u>	<u>17,134,410</u>
A011-1	TOTAL PAY OF OFFICERS	<u>25</u>	<u>25</u>	<u>12,383,240</u>	<u>12,986,120</u>
A01101	Total Basic Pay Of Officer	<u>25</u>	<u>25</u>	<u>12,382,240</u>	<u>12,985,120</u>
P070	Principal (BPS-19)	1	1	1,280,870	1,317,470
S044	Senior Instructor (BPS-18)	1	1	460,770	495,210
S144	Subject Specialist (BPS-17)	11	11	6,182,640	6,486,240
S604	Subject Specialist IT (BPS-17)	1	1	453,930	481,530
S039	Senior English Teacher (BPS-16)	4	4	1,080,230	1,153,190
S572	Senior Certified Teacher (BPS-16)	3	3	1,788,840	1,843,560
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)	1	1	283,740	301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>3,992,050</u>	<u>4,148,290</u>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>3,991,050</u>	<u>4,147,290</u>
C020	Certificated Teacher (BPS-15)	4	4	1,515,960	1,579,800
S035	Senior Clerk (BPS-14)	1	1	429,030	443,070
C457	Certified Teacher IT (BPS-12)	1	1	161,520	173,040
Q001	Qari (BPS-12)	1	1	212,640	224,160
J013	Junior Clerk (BPS-11)	1	1	187,020	197,580
L001	Laboratory Assistant (BPS-07)	1	1	188,770	196,090
B006	Behishti (BPS-03)	1	1	136,770	141,450
C057	Chowkidar (BPS-03)	2	2	287,580	296,940

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6073	Principal GHSS Lar, DIKhan					
L002	Laboratory Attendant	(BPS-03)	2	2	287,580	296,940
N005	Naib Qasid	(BPS-03)	2	2	419,330	428,690
S162	Sweeper	(BPS-03)	1	1	164,850	169,530
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES				<u>8,383,990</u>	<u>9,355,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,381,990</u>	<u>9,355,230</u>
A01202	House Rent Allowance				1,497,510	1,497,510
A01203	Conveyance Allowance				1,934,440	1,934,440
A01207	Washing Allowance				10,800	10,800
A01208	Dress Allowance				10,800	10,800
A0120D	Integrated Allowance				10,800	10,800
A01217	Medical Allowance				697,080	697,080
A0121T	Adhoc Relief Allowance 2013				291,130	291,130
A01224	Entertainment Allowance					6,000
A01229	Special compensatory allowance				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				203,860	203,860
A0122M	Adhoc Relief Allowance 2016				1,002,030	1,002,030
A0122Y	Ad-hoc Relief Allowance 2017				1,330,330	1,330,330
A01238	Charge allowance					1,320
A0123G	Ad-hoc Relief Allowance-2018				1,387,410	1,387,410
A0123P	Ad-hoc Relief Allowance 2019					1,135,810
A01253	Science Teaching Allowance				4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>159,200</u>	<u>491,410</u>
A032	TOTAL COMMUNICATIONS				<u>11,000</u>	<u>52,250</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6073	Principal GHSS Lar, DIKhan				
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>93,200</u>	<u>337,910</u>	<u>93,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>85,000</u>	<u>288,750</u>	<u>85,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		75,000	56,250	75,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6073	Principal GHSS Lar, DIKhan				
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>142,200</u>	<u>159,000</u>	<u>142,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>126,000</u>	<u>117,000</u>	<u>126,000</u>
A13303	Other Buildings		<u>126,000</u>	<u>117,000</u>	<u>126,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		126,000	94,500	126,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6073	Principal GHSS Lar, DIKhan				
Principal GHSS Lar, DIKhan			25,060,880	24,962,150	27,083,744

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6074	Principal GHSS Dhakki, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,166,230</u>	<u>37,730,520</u>	<u>38,860,566</u>
A011	TOTAL PAY	<u>54</u>	<u>54</u>	<u>24,846,840</u>	<u>25,818,240</u>
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	<u>24</u>	<u>15,618,360</u>	<u>16,280,760</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>15,617,360</u>	<u>16,381,190</u>
P070	Principal (BPS-19)	1	1	1,354,070	1,390,670
S044	Senior Instructor (BPS-18)	1	1	460,770	495,210
S144	Subject Specialist (BPS-18)	10	10	7,246,530	7,590,930
L033	Librarian (BPS-17)	1	1	1,196,690	1,224,290
S144	Subject Specialist (BPS-17)	1	1	878,440	906,040
S604	Subject Specialist IT (BPS-17)	1	1	453,930	481,530
S039	Senior English Teacher (BPS-16)	4	4	2,380,820	2,453,780
S572	Senior Certified Teacher (BPS-16)	1	1	529,400	547,640
S573	Senior Arabic Teacher (BPS-16)	2	2	549,230	585,710
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	261,170
A01103	Special Pay				138,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	<u>30</u>	<u>9,228,480</u>	<u>9,537,480</u>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>9,227,480</u>	<u>9,536,480</u>
C020	Certificated Teacher (BPS-15)	7	7	3,753,570	3,865,290
D106	Drawing Master (BPS-15)	1	1	585,790	601,750
T023	Theology Teacher (BPS-15)	1	1	458,110	474,070
L005	Laboratory Supervisor (BPS-14)	2	2	500,000	528,080
S035	Senior Clerk (BPS-14)	1	1	457,110	471,150
C457	Certified Teacher IT (BPS-12)	1	1	198,510	210,030

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6074	Principal GHSS Dhakki, DIKhan					
Q001	Qari	(BPS-12)	2	2	678,720	701,760
J013	Junior Clerk	(BPS-11)	2	2	363,470	384,590
S049	Senior Laboratory Assistant	(BPS-09)	1	1	200,000	208,760
L001	Laboratory Assistant	(BPS-07)	1	1	202,740	210,060
B006	Behishti	(BPS-03)	1	1	146,130	150,810
C057	Chowkidar	(BPS-03)	2	2	339,060	348,420
L002	Laboratory Attendant	(BPS-03)	5	5	729,500	752,900
N005	Naib Qasid	(BPS-03)	2	2	356,210	365,570
S162	Sweeper	(BPS-03)	1	1	258,560	263,240
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES		11,319,390	14,006,440	13,042,326	
A012-1	TOTAL REGULAR ALLOWANCES		11,317,390	14,006,440	13,040,326	
A01202	House Rent Allowance				1,968,740	1,968,740
A01203	Conveyance Allowance				2,282,420	2,282,420
A01207	Washing Allowance				10,800	10,800
A01208	Dress Allowance				10,800	10,800
A0120D	Integrated Allowance				10,800	10,800
A01216	Qualification Allowance					3,550
A01217	Medical Allowance				967,980	967,980
A0121T	Adhoc Relief Allowance 2013				458,730	458,730
A01224	Entertainment Allowance					5,500
A01229	Special compensatory allowance				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				299,930	299,930
A0122M	Adhoc Relief Allowance 2016				1,487,490	1,487,490
A0122Y	Ad-hoc Relief Allowance 2017				1,732,730	1,732,730
A01238	Charge allowance					1,100
A0123G	Ad-hoc Relief Allowance-2018				2,081,170	2,081,170
A0123P	Ad-hoc Relief Allowance 2019					1,759,680
A01253	Science Teaching Allowance				4,800	4,800
A01270	Other					90,000
084	M.Phill Allowance					90,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6074	Principal GHSS Dhakki, DIKhan				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>229,200</u>	<u>558,910</u>	<u>229,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>95,000</u>	<u>93,750</u>	<u>95,000</u>
A03303	Electricity		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Electricity		90,000	90,000	90,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>103,200</u>	<u>345,410</u>	<u>103,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>95,000</u>	<u>296,250</u>	<u>95,000</u>
001	Others		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6074	Principal GHSS Dhakki, DIKhan				
093	Classroom Consumables		85,000	63,750	85,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>160,200</u>	<u>172,500</u>	<u>160,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6074	Principal GHSS Dhakki, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>144,000</u>	<u>130,500</u>	<u>144,000</u>
A13303	Other Buildings		<u>144,000</u>	<u>130,500</u>	<u>144,000</u>
006	Special repair of buildings		144,000	22,500	144,000
009	Petty Repair		144,000	108,000	144,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Dhakki, DIKhan			36,555,930	38,537,010	39,250,266

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6075 Principal GHSS Kacha Mali Khel, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,063,140</u>	<u>21,850,370</u>	<u>23,803,128</u>
A011 TOTAL PAY	40	40	<u>14,885,470</u>	<u>13,402,380</u>	<u>15,594,430</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	<u>10,326,140</u>	<u>10,018,970</u>	<u>10,830,980</u>
A01101 Total Basic Pay Of Officer	20	20	<u>10,326,140</u>	<u>10,018,970</u>	<u>10,829,980</u>
P070 Principal (BPS-19)	1	1	1,171,070		1,207,670
I066 Instructor Physical Education (BPS-17)	1	1	453,930		481,530
S144 Subject Specialist (BPS-17)	11	11	6,066,020		6,369,620
S604 Subject Specialist IT (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	4	4	1,275,850		1,348,810
S572 Senior Certified Teacher (BPS-16)	1	1	620,600		638,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>4,559,330</u>	<u>3,383,410</u>	<u>4,763,450</u>
A01151 Total Basic Pay Other Staff	20	20	<u>4,558,330</u>	<u>3,383,410</u>	<u>4,762,450</u>
A047 Arabic Teacher (BPS-15)	1	1	242,290		258,250
C020 Certificated Teacher (BPS-15)	4	4	1,224,290		1,288,130
D106 Drawing Master (BPS-15)	1	1	282,550		298,510
T023 Theology Teacher (BPS-15)	1	1	234,670		250,630
S035 Senior Clerk (BPS-14)	1	1	227,170		241,210
C457 Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q001 Qari (BPS-12)	1	1	224,160		235,680
J013 Junior Clerk (BPS-11)	1	1	336,520		347,080
L001 Laboratory Assistant (BPS-07)	1	1	161,550		168,870
B006 Behishiti (BPS-03)	1	1	258,560		263,240

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6075	Principal GHSS Kacha Mali Khel, DIKhan				
C057 Chowkidar (BPS-03)	2	2	331,370		340,730
L002 Laboratory Attendant (BPS-03)	2	2	296,940		306,300
N005 Naib Qasid (BPS-03)	2	2	400,010		409,370
S162 Sweeper (BPS-03)	1	1	160,170		164,850
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>7,177,670</u>	<u>8,447,990</u>	<u>8,208,698</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,175,670</u>	<u>8,447,990</u>	<u>8,206,698</u>
A01202 House Rent Allowance			1,418,430	1,201,960	1,418,430
A01203 Conveyance Allowance			1,737,250	1,403,660	1,737,250
A01207 Washing Allowance			10,800	3,600	10,800
A01208 Dress Allowance			10,800	3,600	10,800
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			536,710	710,020	536,710
A0121T Adhoc Relief Allowance 2013			268,490	282,950	268,490
A01224 Entertainment Allowance				6,000	
A01229 Special compensatory allowance			1,000		1,000
A0122C Adhoc Relief Allowance - 2015			118,080	155,900	118,080
A0122M Adhoc Relief Allowance 2016			666,350	986,760	666,350
A0122Y Ad-hoc Relief Allowance 2017			1,250,280	1,334,340	1,250,280
A01238 Charge allowance				5,050	
A0123G Ad-hoc Relief Allowance-2018			1,141,880	1,340,290	1,141,880
A0123P Ad-hoc Relief Allowance 2019				1,000,040	1,031,028
A01253 Science Teaching Allowance			4,800	3,020	4,800
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>199,200</u>	<u>538,910</u>	<u>199,200</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6075 Principal GHSS Kacha Mali Khel, DIKhan					
A032 TOTAL COMMUNICATIONS			<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201 Postage and Telegraph			1,000	2,250	1,000
A03202 Telephone and Trunk Call			<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001 Telephone and Trunk Call			10,000	50,000	10,000
A033 TOTAL UTILITIES			<u>105,000</u>	<u>103,750</u>	<u>105,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			100,000	100,000	100,000
A03304 Hot and Cold Weather Charges			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003 Hot & Cold Weather Charges			5,000	3,750	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	65,000	20,000
A03808 Conveyance Charges				<u>2,500</u>	
001 Conveyance Charges				2,500	
A039 TOTAL GENERAL			<u>63,200</u>	<u>315,410</u>	<u>63,200</u>
A03901 Stationery			<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001 Stationery Charges			8,000	21,000	8,000
A03902 Printing and Publication			<u>100</u>	<u>25,080</u>	<u>100</u>
001 Printing and publication			100	25,080	100
A03905 Newspapers Periodicals and Books			100	3,080	100
A03970 Others			<u>55,000</u>	<u>266,250</u>	<u>55,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			45,000	33,750	45,000
212 Hiring of Teachers, Sport Kits & Library Books				225,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100</u>	<u>950,000</u>	<u>100</u>
A052 TOTAL GRANTS-DOMESTIC			<u>100</u>	<u>950,000</u>	<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>	<u>900,000</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6075	Principal GHSS Kacha Mali Khel, DIKhan				
001 Fin: Asstt:			100	900,000	100
A05270 To Others				50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and	Laboratory Equipment	100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,200</u>	<u>114,000</u>	<u>82,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>72,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>72,000</u>	<u>66,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		66,000	49,500	66,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6075	Principal GHSS Kacha Mali Khel, DIKhan				
Principal GHSS Kacha Mali Khel, DIKhan			22,344,740	23,478,360	24,084,728

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6076 Principal GHS Bilot Sharif, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,970,210</u>	<u>15,983,860</u>	<u>16,313,118</u>
A011 TOTAL PAY	29	29	<u>9,786,850</u>	<u>9,755,420</u>	<u>10,181,890</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,364,020</u>	<u>4,480,600</u>	<u>4,564,780</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,363,020</u>	<u>4,480,600</u>	<u>4,563,780</u>
P070 Principal (BPS-19)	1	1	867,910		904,510
S039 Senior English Teacher (BPS-16)	4	4	1,757,800		1,830,760
S572 Senior Certified Teacher (BPS-16)	2	2	549,230		585,710
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S610 Secondary School Teacher (IT) (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>5,422,830</u>	<u>5,274,820</u>	<u>5,617,110</u>
A01151 Total Basic Pay Other Staff	19	19	<u>5,421,830</u>	<u>5,274,820</u>	<u>5,616,110</u>
A047 Arabic Teacher (BPS-15)	1	1	537,910		553,870
C020 Certificated Teacher (BPS-15)	5	5	1,933,810		2,013,610
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
C457 Certified Teacher IT (BPS-12)	1	1	198,510		210,030
Q001 Qari (BPS-12)	2	2	586,560		609,600
J013 Junior Clerk (BPS-11)	1	1	378,760		389,320
B006 Behishiti (BPS-03)	3	3	532,450		546,490
C057 Chowkidar (BPS-03)	1	1	160,170		164,850
C095 Cook (BPS-03)	1	1	248,000		252,680
L002 Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005 Naib Qasid (BPS-03)	1	1	226,880		231,560

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6076	Principal GHS Bilot Sharif, DIKhan					
S162	Sweeper	(BPS-03)	1	1	216,320	221,000
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES				<u>5,183,360</u>	<u>6,228,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,181,360</u>	<u>6,228,440</u>
A01202	House Rent Allowance				826,530	788,640
A01203	Conveyance Allowance				1,148,340	966,960
A01207	Washing Allowance				7,200	9,000
A01208	Dress Allowance				7,200	9,000
A0120D	Integrated Allowance				5,400	5,400
A01217	Medical Allowance				452,390	515,120
A0121A	Ad - hoc Allowance - 2011					1,260
A0121T	Adhoc Relief Allowance 2013				179,580	193,140
A01224	Entertainment Allowance					6,000
A01229	Special compensatory allowance				75,400	10,790
A0122C	Adhoc Relief Allowance - 2015				127,470	135,260
A0122M	Adhoc Relief Allowance 2016				617,260	723,620
A0122Y	Ad-hoc Relief Allowance 2017				771,340	974,190
A01238	Charge allowance					1,200
A0123G	Ad-hoc Relief Allowance-2018				958,450	974,190
A0123P	Ad-hoc Relief Allowance 2019					912,270
A01253	Science Teaching Allowance				4,800	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>196,000</u>	<u>169,500</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>1,500</u>
A03201	Postage and Telegraph				2,000	1,500

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6076	Principal GHS Bilot Sharif, DIKhan				
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		80,000	60,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>122,000</u>	<u>91,500</u>	<u>122,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>76,500</u>	<u>102,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>76,500</u>	<u>102,000</u>
009	Petty Repair		102,000	76,500	102,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6076	Principal GHS Bilot Sharif, DIKhan				
			15,288,210	16,244,860	16,631,118

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6078	Head Master GHS Wanda Maddat, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,308,550</u>	<u>12,574,220</u>	<u>11,365,618</u>	
A011	TOTAL PAY	21	21	<u>6,769,540</u>	<u>7,631,040</u>	<u>7,084,300</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,396,050</u>	<u>6,272,150</u>	<u>5,642,530</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,395,050</u>	<u>6,272,150</u>	<u>5,641,530</u>
H029	Head Master (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	1,735,820		1,808,780
S572	Senior Certified Teacher (BPS-16)	3	3	1,661,160		1,715,880
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	474,680		492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,373,490</u>	<u>1,358,890</u>	<u>1,441,770</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,372,490</u>	<u>1,358,890</u>	<u>1,440,770</u>
C020	Certificated Teacher (BPS-15)	1	1	195,840		211,800
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001	Qari (BPS-12)	1	1	189,600		201,120
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
C057	Chowkidar (BPS-03)	1	1	189,920		194,600
L002	Laboratory Attendant (BPS-03)	1	1	119,060		123,740
N005	Naib Qasid (BPS-03)	1	1	139,610		144,290
S162	Sweeper (BPS-03)	1	1	189,920		194,600
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6078	Head Master GHS Wanda Maddat, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,539,010</u>	<u>4,943,180</u>	<u>4,281,318</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,537,010</u>	<u>4,943,180</u>	<u>4,279,318</u>
A01202	House Rent Allowance		554,910	581,700	554,910
A01203	Conveyance Allowance		908,490	880,980	908,490
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,960	5,400
A01217	Medical Allowance		236,110	389,360	236,110
A0121T	Adhoc Relief Allowance 2013		111,990	142,530	111,990
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		76,540	98,090	76,540
A0122M	Adhoc Relief Allowance 2016		386,120	570,230	386,120
A0122N	Special Conveyance Allowance to Disbalded Employees			35,000	
A0122Y	Ad-hoc Relief Allowance 2017		535,220	763,110	535,220
A01238	Charge allowance			1,400	
A0123G	Ad-hoc Relief Allowance-2018		702,030	763,110	702,030
A0123P	Ad-hoc Relief Allowance 2019			704,510	742,308
A01253	Science Teaching Allowance		4,800	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>134,500</u>	<u>136,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6078 Head Master GHS Wanda Maddat, DIKhan					
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003 Hot & Cold Weather Charges			4,000	3,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001 Travelling Allowance			30,000	42,500	30,000
A039 TOTAL GENERAL			<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901 Stationery			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001 Stationery Charges			10,000	7,500	10,000
A03970 Others			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			30,000	22,500	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>		<u>100</u>
A041 TOTAL PENSION			<u>100</u>		<u>100</u>
A04114 Superannuation Encashment of L.P.R			100		100
A13 TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	7,500	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6078	Head Master GHS Wanda Maddat, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
009	Petty Repair		78,000	58,500	78,000
Head Master GHS Wanda Maddat, DIKhan			10,542,650	12,782,220	11,599,718

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6079	Head Master GHS Naivella, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,046,460</u>	<u>17,070,640</u>	<u>16,351,080</u>	
A011	TOTAL PAY	26	26	<u>9,944,670</u>	<u>10,422,100</u>	<u>10,341,510</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>6,228,890</u>	<u>7,724,280</u>	<u>6,493,610</u>
A01101	Total Basic Pay Of Officer	14	14	<u>6,227,890</u>	<u>7,514,980</u>	<u>6,492,610</u>
H029	Head Master (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	7	7	3,142,940		3,270,620
S572	Senior Certified Teacher (BPS-16)	2	2	1,055,350		1,091,830
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	283,740		301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000	209,300	1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,715,780</u>	<u>2,697,820</u>	<u>3,847,900</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,714,780</u>	<u>2,697,820</u>	<u>3,846,900</u>
C020	Certificated Teacher (BPS-15)	4	4	2,016,670		2,080,510
T023	Theology Teacher (BPS-15)	1	1	234,670		250,630
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001	Qari (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	230,920		241,480
C057	Chowkidar (BPS-03)	1	1	184,640		189,320
L002	Laboratory Attendant (BPS-03)	1	1	253,280		257,960
N005	Naib Qasid (BPS-03)	1	1	274,400		279,080
S162	Sweeper (BPS-03)	1	1	160,170		164,850
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6079	Head Master GHS Naivella, DIKhan				
A012	TOTAL ALLOWANCES		<u>5,101,790</u>	<u>6,648,540</u>	<u>6,009,570</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,060,170</u>	<u>6,593,690</u>	<u>6,007,570</u>
A01202	House Rent Allowance		700,380	730,060	700,380
A01203	Conveyance Allowance		1,105,580	1,137,040	1,105,580
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		473,460	509,780	473,460
A0121M	Adhoc Relief Allowance - 2012			480	
A0121T	Adhoc Relief Allowance 2013		223,650	217,080	223,650
A0121Z	Adhoc Relief Allowance 2014			1,200	
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		157,070	147,550	157,070
A0122M	Adhoc Relief Allowance 2016		768,960	784,360	768,960
A0122Y	Ad-hoc Relief Allowance 2017		683,260	1,039,200	683,260
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		922,210	1,037,370	922,210
A0123P	Ad-hoc Relief Allowance 2019			973,770	947,400
A01253	Science Teaching Allowance		4,800	4,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>41,620</u>	<u>54,850</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>40,620</u>	<u>54,850</u>	<u>1,000</u>
001	Leave Salary		40,620	54,850	1,000
A03	TOTAL OPERATING EXPENSES		<u>166,000</u>	<u>159,500</u>	<u>166,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>64,000</u>	<u>63,000</u>	<u>64,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6079	Head Master GHS Naivella, DIKhan				
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		50,000	37,500	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
009	Petty Repair		84,000	63,000	84,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6079	Head Master GHS Naivella, DIKhan				
Head Master GHS Naivella, DIKhan			15,316,460	17,308,140	16,621,080

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6080	Head Master GHS Mallana, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,172,910</u>	<u>14,497,660</u>	<u>14,298,270</u>	
A011	TOTAL PAY	22	22	<u>8,535,500</u>	<u>8,835,750</u>	<u>8,857,100</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,848,960</u>	<u>6,562,800</u>	<u>6,077,200</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,847,960</u>	<u>6,546,700</u>	<u>6,076,200</u>
H029	Head Master (BPS-17)	1	1	904,940		932,540
S039	Senior English Teacher (BPS-16)	4	4	2,035,230		2,108,190
S572	Senior Certified Teacher (BPS-16)	4	4	2,056,570		2,129,530
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	16,100	1,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,686,540</u>	<u>2,272,950</u>	<u>2,779,900</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,685,540</u>	<u>2,272,950</u>	<u>2,778,900</u>
C020	Certificated Teacher (BPS-15)	2	2	929,550		961,470
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
Q001	Qari (BPS-12)	1	1	341,950		353,470
J013	Junior Clerk (BPS-11)	1	1	262,600		273,160
B006	Behishiti (BPS-03)	1	1	263,840		268,520
C057	Chowkidar (BPS-03)	1	1	139,610		144,290
L002	Laboratory Attendant (BPS-03)	1	1	127,410		132,090
N005	Naib Qasid (BPS-03)	1	1	232,160		236,840
S162	Sweeper (BPS-03)	1	1	146,130		150,810
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6080	Head Master GHS Mallana, DIKhan				
A012	TOTAL ALLOWANCES		<u>4,637,410</u>	<u>5,661,910</u>	<u>5,441,170</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,635,410</u>	<u>5,661,910</u>	<u>5,439,170</u>
A01202	House Rent Allowance		628,220	653,020	628,220
A01203	Conveyance Allowance		998,450	1,024,270	998,450
A01207	Washing Allowance		7,200	1,430	7,200
A01208	Dress Allowance		7,200	1,430	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		460,460	435,610	460,460
A0121T	Adhoc Relief Allowance 2013		206,420	178,350	206,420
A01229	Special compensatory allowance		1,000	8,010	1,000
A0122C	Adhoc Relief Allowance - 2015		143,790	124,720	143,790
A0122M	Adhoc Relief Allowance 2016		721,250	660,230	721,250
A0122Y	Ad-hoc Relief Allowance 2017		605,750	882,490	605,750
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		845,470	882,770	845,470
A0123P	Ad-hoc Relief Allowance 2019			800,380	803,760
A01253	Science Teaching Allowance		4,800	2,600	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>126,000</u>	<u>144,500</u>	<u>126,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6080	Head Master GHS Mallana, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>65,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	50,000	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		40,000	30,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>62,040</u>
A041	TOTAL PENSION		<u>100</u>		<u>62,040</u>
A04114	Superannuation Encashment of L.P.R		100		62,040
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>69,000</u>	<u>92,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6080	Head Master GHS Mallana, DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
009	Petty Repair		72,000	54,000	72,000
Head Master GHS Mallana, DIKhan			13,391,110	14,711,160	14,578,410

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6081	Head Master GHS Bahadri, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,598,140</u>	<u>11,901,550</u>	<u>14,623,684</u>	
A011	TOTAL PAY	24	24	<u>8,423,340</u>	<u>7,264,470</u>	<u>8,767,860</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,723,750</u>	<u>4,694,040</u>	<u>4,915,510</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,722,750</u>	<u>4,694,040</u>	<u>4,914,510</u>
H029	Head Master (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	1,919,190		1,992,150
S572	Senior Certified Teacher (BPS-16)	1	1	950,780		969,020
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	2	2	549,230		585,710
S575	Senior Drawing Master (BPS-16)	1	1	565,880		584,120
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,699,590</u>	<u>2,570,430</u>	<u>3,852,350</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,698,590</u>	<u>2,570,430</u>	<u>3,851,350</u>
C020	Certificated Teacher (BPS-15)	5	5	2,114,860		2,194,660
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
Q001	Qari (BPS-12)	2	2	390,720		413,760
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
B006	Behishiti (BPS-03)	1	1	139,610		144,290
C057	Chowkidar (BPS-03)	1	1	119,060		123,740
L002	Laboratory Attendant (BPS-03)	1	1	119,060		123,740
N005	Naib Qasid (BPS-03)	1	1	127,410		132,090
S162	Sweeper (BPS-03)	1	1	258,560		263,240
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6081	Head Master GHS Bahadri, DIKhan				
A012	TOTAL ALLOWANCES		<u>5,174,800</u>	<u>4,637,080</u>	<u>5,855,824</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,172,800</u>	<u>4,637,080</u>	<u>5,853,824</u>
A01202	House Rent Allowance		670,880	574,350	670,880
A01203	Conveyance Allowance		1,015,540	744,180	1,015,540
A01207	Washing Allowance		7,200	17,400	7,200
A01208	Dress Allowance		7,200	17,400	7,200
A0120D	Integrated Allowance		5,400	5,550	5,400
A01217	Medical Allowance		944,890	380,470	944,890
A0121T	Adhoc Relief Allowance 2013		211,760	135,270	211,760
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		145,450	94,540	145,450
A0122M	Adhoc Relief Allowance 2016		739,130	538,530	739,130
A0122Y	Ad-hoc Relief Allowance 2017		647,710	726,450	647,710
A01238	Charge allowance			260	
A0123G	Ad-hoc Relief Allowance-2018		774,240	725,450	774,240
A0123P	Ad-hoc Relief Allowance 2019			675,630	681,024
A01253	Science Teaching Allowance		2,400	1,600	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>110,750</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6081	Head Master GHS Bahadri, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>55,500</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
009	Petty Repair		54,000	40,500	54,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6081	Head Master GHS Bahadri, DIKhan				
			13,783,240	12,067,800	14,808,784

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6082	Principal GHSS Rehamni Khel, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,550,250</u>	<u>16,113,620</u>	<u>19,974,194</u>	
A011	TOTAL PAY	34	34	<u>12,521,550</u>	<u>9,925,640</u>	<u>13,137,510</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>8,446,820</u>	<u>6,389,730</u>	<u>8,902,820</u>
A01101	Total Basic Pay Of Officer	19	19	<u>8,445,820</u>	<u>6,389,730</u>	<u>8,901,820</u>
P070	Principal (BPS-19)	1	1	1,244,270		1,280,870
S044	Senior Instructor (BPS-18)	1	1	460,770		495,210
S144	Subject Specialist (BPS-17)	7	7	3,534,070		3,727,270
S604	Subject Specialist IT (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	5	5	1,617,820		1,709,020
S572	Senior Certified Teacher (BPS-16)	1	1	283,740		301,980
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,074,730</u>	<u>3,535,910</u>	<u>4,234,690</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,073,730</u>	<u>3,535,910</u>	<u>4,233,690</u>
C020	Certificated Teacher (BPS-15)	4	4	1,532,810		1,596,650
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
S577	Senior Qari (BPS-15)	1	1	442,150		458,110
S035	Senior Clerk (BPS-14)	1	1	227,170		241,210
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
J013	Junior Clerk (BPS-11)	1	1	262,600		273,160
B006	Behishiti (BPS-03)	1	1	248,000		252,680
C057	Chowkidar (BPS-03)	2	2	310,980		320,340
L002	Laboratory Attendant (BPS-03)	1	1	258,560		263,240

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6082	Principal GHSS Rehamni Khel, DIKhan						
N005	Naib Qasid	(BPS-03)	1	1	155,490		160,170
S162	Sweeper	(BPS-03)	1	1	232,160		236,840
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>6,028,700</u>	<u>6,187,980</u>	<u>6,836,684</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,026,700</u>	<u>6,187,980</u>	<u>6,834,684</u>
A01202	House Rent Allowance				1,199,160	829,160	1,199,160
A01203	Conveyance Allowance				1,542,690	954,690	1,542,690
A01207	Washing Allowance				10,800	7,200	10,800
A01208	Dress Allowance				10,800	7,200	10,800
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				430,730	496,170	430,730
A0121A	Ad - hoc Allowance - 2011					13,010	
A0121M	Adhoc Relief Allowance - 2012					12,000	
A0121T	Adhoc Relief Allowance 2013				173,780	193,590	173,780
A01224	Entertainment Allowance					8,000	
A01229	Special compensatory allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				120,770	129,690	120,770
A0122M	Adhoc Relief Allowance 2016				605,300	741,530	605,300
A0122Y	Ad-hoc Relief Allowance 2017				1,074,750	990,320	1,074,750
A01238	Charge allowance					1,720	
A0123G	Ad-hoc Relief Allowance-2018				849,120	991,510	849,120
A0123P	Ad-hoc Relief Allowance 2019					804,390	807,984
A01253	Science Teaching Allowance				2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>119,200</u>	<u>463,910</u>	<u>119,200</u>
A032	TOTAL COMMUNICATIONS				<u>11,000</u>	<u>52,250</u>	<u>11,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6082	Principal GHSS Rehamni Khel, DIKhan				
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>45,000</u>	<u>43,750</u>	<u>45,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>43,200</u>	<u>300,410</u>	<u>43,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>35,000</u>	<u>251,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6082	Principal GHSS Rehamni Khel, DIKhan				
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,200</u>	<u>114,000</u>	<u>82,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>72,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>72,000</u>	<u>66,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		66,000	49,500	66,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6082	Principal GHSS Rehamni Khel, DIKhan				
Principal GHSS Rehamni Khel, DIKhan			18,751,850	16,766,610	20,175,794

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6083 Principal GHSS Choudwan, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,634,580</u>	<u>23,813,550</u>	<u>28,547,932</u>
A011 TOTAL PAY	45	45	<u>17,937,660</u>	<u>14,690,070</u>	<u>18,737,940</u>
A011-1 TOTAL PAY OF OFFICERS	26	26	<u>12,574,460</u>	<u>12,397,330</u>	<u>13,186,580</u>
A01101 Total Basic Pay Of Officer	26	26	<u>12,573,460</u>	<u>12,346,730</u>	<u>13,185,580</u>
P070 Principal (BPS-18)	1	1	572,800		607,240
I066 Instructor Physical Education (BPS-17)	1	1	453,930		481,530
S144 Subject Specialist (BPS-17)	11	11	5,863,960		6,167,560
S604 Subject Specialist IT (BPS-17)	1	1	849,740		877,340
S039 Senior English Teacher (BPS-16)	7	7	2,685,890		2,813,570
S572 Senior Certified Teacher (BPS-16)	2	2	1,295,920		1,332,400
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000	50,600	1,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>5,363,200</u>	<u>2,292,740</u>	<u>5,551,360</u>
A01151 Total Basic Pay Other Staff	19	19	<u>5,362,200</u>	<u>2,292,740</u>	<u>5,550,360</u>
C020 Certificated Teacher (BPS-15)	5	5	2,258,180		2,337,980
D106 Drawing Master (BPS-15)	1	1	508,880		524,840
S035 Senior Clerk (BPS-14)	1	1	227,170		241,210
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001 Qari (BPS-12)	1	1	517,510		529,030
J013 Junior Clerk (BPS-11)	1	1	187,020		197,580
L001 Laboratory Assistant (BPS-07)	1	1	161,550		168,870
C057 Chowkidar (BPS-03)	2	2	282,900		292,260

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6083	Principal GHSS Choudwan, DIKhan				
C095 Cook (BPS-03)	1	1	139,610		144,290
L002 Laboratory Attendant (BPS-03)	2	2	353,100		362,460
N005 Naib Qasid (BPS-03)	2	2	332,600		341,960
S162 Sweeper (BPS-03)	1	1	232,160		236,840
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>8,696,920</u>	<u>9,123,480</u>	<u>9,809,992</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,694,920</u>	<u>9,123,480</u>	<u>9,807,992</u>
A01202 House Rent Allowance			1,550,040	1,157,960	1,550,040
A01203 Conveyance Allowance			2,062,980	1,450,160	2,062,980
A01207 Washing Allowance			10,800	620	10,800
A01208 Dress Allowance			10,800	620	10,800
A0120D Integrated Allowance			10,800	4,050	10,800
A0120X Adhoc Allowance - 2010				17,500	
A01217 Medical Allowance			643,980	703,710	643,980
A0121T Adhoc Relief Allowance 2013			306,670	276,470	306,670
A01229 Special compensatory allowance			1,000	8,100	1,000
A0122C Adhoc Relief Allowance - 2015			212,070	189,860	212,070
A0122M Adhoc Relief Allowance 2016			1,046,100	1,082,590	1,046,100
A0122N Special Conveyance Allowance to Disbalded Employees				84,000	
A0122Y Ad-hoc Relief Allowance 2017			1,399,380	1,468,470	1,399,380
A01238 Charge allowance				1,200	
A0123G Ad-hoc Relief Allowance-2018			1,435,500	1,468,380	1,435,500
A0123P Ad-hoc Relief Allowance 2019				1,171,370	1,113,072
A01253 Science Teaching Allowance			4,800	2,000	4,800
A01270 Other				<u>36,420</u>	
084 M.Phill Allowance				36,420	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6083	Principal GHSS Choudwan, DIKhan				
A03	TOTAL OPERATING EXPENSES		<u>173,200</u>	<u>505,410</u>	<u>173,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>49,000</u>	<u>47,750</u>	<u>49,000</u>
A03303	Electricity		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001	Electricity		44,000	44,000	44,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>93,200</u>	<u>337,910</u>	<u>93,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>85,000</u>	<u>288,750</u>	<u>85,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		75,000	56,250	75,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6083	Principal GHSS Choudwan, DIKhan				
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,200</u>	<u>154,500</u>	<u>136,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>120,000</u>	<u>112,500</u>	<u>120,000</u>
A13303	Other Buildings		<u>120,000</u>	<u>112,500</u>	<u>120,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		120,000	90,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6083	Principal GHSS Choudwan, DIKhan				
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Choudwan, DIKhan			26,944,180	24,548,540	28,857,532

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6084 Head Master GHS Musa Zai Sharif, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,817,390</u>	<u>12,620,970</u>	<u>14,545,422</u>
A011 TOTAL PAY	24	24	<u>8,513,630</u>	<u>7,690,540</u>	<u>9,558,670</u>
A011-1 TOTAL PAY OF OFFICERS	9	10	<u>3,926,510</u>	<u>4,563,000</u>	<u>4,830,070</u>
A01101 Total Basic Pay Of Officer	9	10	<u>3,925,510</u>	<u>4,563,000</u>	<u>4,829,070</u>
H029 Head Master (BPS-17)	1	1	904,940		932,540
S039 Senior English Teacher (BPS-16)	4	4	1,523,050		1,596,010
S572 Senior Certified Teacher (BPS-16)	1	2	711,800		1,460,080
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	15	14	<u>4,587,120</u>	<u>3,127,540</u>	<u>4,728,600</u>
A01151 Total Basic Pay Other Staff	15	14	<u>4,586,120</u>	<u>3,127,540</u>	<u>4,727,600</u>
C020 Certificated Teacher (BPS-15)	4	3	1,835,450		1,883,330
D106 Drawing Master (BPS-15)	1	1	242,290		258,250
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001 Qari (BPS-12)	1	1	469,630		481,150
J013 Junior Clerk (BPS-11)	1	1	399,880		410,440
B006 Behishiti (BPS-03)	1	1	195,200		199,880
C057 Chowkidar (BPS-03)	1	1	263,840		268,520
L002 Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005 Naib Qasid (BPS-03)	1	1	263,840		268,520
S162 Sweeper (BPS-03)	2	2	366,050		375,410

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6084	Head Master GHS Musa Zai Sharif, DIKhan				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>4,303,760</u>	<u>4,930,430</u>	<u>4,986,752</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,301,760</u>	<u>4,930,430</u>	<u>4,984,752</u>
A01202	House Rent Allowance		598,860	594,490	598,860
A01203	Conveyance Allowance		882,690	767,310	882,690
A01207	Washing Allowance		10,800	4,400	10,800
A01208	Dress Allowance		10,800	4,400	10,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		414,740	411,060	414,740
A0121T	Adhoc Relief Allowance 2013		181,260	149,370	181,260
A0121Z	Adhoc Relief Allowance 2014			3,840	
A01229	Special compensatory allowance		68,470	21,580	68,470
A0122C	Adhoc Relief Allowance - 2015		138,270	99,880	138,270
A0122M	Adhoc Relief Allowance 2016		606,420	569,300	606,420
A0122Y	Ad-hoc Relief Allowance 2017		572,070	767,600	572,070
A0123G	Ad-hoc Relief Allowance-2018		809,580	767,600	809,580
A0123P	Ad-hoc Relief Allowance 2019			759,360	682,992
A01253	Science Teaching Allowance		2,400	4,800	2,400
A01269	Basic Science Allowance			40	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>221,000</u>	<u>222,000</u>	<u>221,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>109,000</u>	<u>108,000</u>	<u>109,000</u>
A03303	Electricity		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6084	Head Master GHS Musa Zai Sharif, DIKhan				
001	Electricity		105,000	105,000	105,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	52,500	<u>30,000</u>
001	Travelling Allowance		30,000	52,500	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03901	Stationery		<u>10,000</u>	7,500	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>70,000</u>	52,500	<u>70,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		60,000	45,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>888,840</u>	
A041	TOTAL PENSION			<u>888,840</u>	
A04114	Superannuation Encashment of L.P.R			888,840	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>	
001	Fin: Asstt:			200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>82,500</u>	<u>110,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	7,500	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6084	Head Master GHS Musa Zai Sharif, DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
009	Petty Repair		90,000	67,500	90,000
Head Master GHS Musa Zai Sharif, DIKhan			13,148,390	14,014,310	14,876,422

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6085	Principal GHSS Daraban Kalan, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,970,010</u>	<u>36,410,860</u>	<u>40,012,826</u>	
A011	TOTAL PAY	67	67	<u>24,292,280</u>	<u>22,139,430</u>	<u>25,422,560</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>16,492,950</u>	<u>15,343,020</u>	<u>17,335,710</u>
A01101	Total Basic Pay Of Officer	33	33	<u>16,491,950</u>	<u>15,188,920</u>	<u>17,334,710</u>
P070	Principal (BPS-19)	1	1	1,354,070		1,390,670
S044	Senior Instructor (BPS-18)	1	1	460,770		495,210
S144	Subject Specialist (BPS-18)	10	10	5,845,900		6,190,300
V011	Vice Principal (BPS-18)	1	1	572,800		607,240
L033	Librarian (BPS-17)	1	1	453,930		481,530
S144	Subject Specialist (BPS-17)	1	1	579,160		606,760
S604	Subject Specialist IT (BPS-17)	1	1	319,880		347,480
S039	Senior English Teacher (BPS-16)	8	8	3,058,090		3,204,010
S572	Senior Certified Teacher (BPS-16)	6	6	3,014,380		3,123,820
S573	Senior Arabic Teacher (BPS-16)	2	2	549,230		585,710
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	154,100	1,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>7,799,330</u>	<u>6,796,410</u>	<u>8,086,850</u>
A01151	Total Basic Pay Other Staff	34	34	<u>7,798,330</u>	<u>6,796,410</u>	<u>8,085,850</u>
C020	Certificated Teacher (BPS-15)	3	3	1,430,270		1,478,150
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
S577	Senior Qari (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	2	2	572,870		604,790
S035	Senior Clerk (BPS-14)	1	1	443,070		457,110
C457	Certified Teacher IT (BPS-12)	1	1	198,510		210,030
Q001	Qari (BPS-12)	1	1	373,870		385,390

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6085	Principal GHSS Daraban Kalan, DIKhan					
J013	Junior Clerk	(BPS-11)	2	2	383,060	404,180
S049	Senior Laboratory Assistant	(BPS-09)	1	1	200,000	208,760
L001	Laboratory Assistant	(BPS-07)	4	4	804,770	834,050
B006	Behishti	(BPS-03)	2	2	355,490	364,850
B013	Bearer	(BPS-03)	1	1	195,200	199,880
C057	Chowkidar	(BPS-03)	2	2	404,610	413,970
C095	Cook	(BPS-03)	3	3	440,030	454,070
L002	Laboratory Attendant	(BPS-03)	4	4	544,380	563,100
M010	Mali	(BPS-03)	1	1	237,440	242,120
N005	Naib Qasid	(BPS-03)	2	2	377,090	386,450
S162	Sweeper	(BPS-03)	2	2	353,090	362,450
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES				<u>12,677,730</u>	<u>14,271,430</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,675,730</u>	<u>14,271,430</u>
A01202	House Rent Allowance				2,341,160	2,341,160
A01203	Conveyance Allowance				2,871,310	2,871,310
A01207	Washing Allowance				14,400	14,400
A01208	Dress Allowance				14,400	14,400
A0120D	Integrated Allowance				10,800	10,800
A01217	Medical Allowance				1,016,640	1,168,950
A0121T	Adhoc Relief Allowance 2013				466,100	400,370
A01229	Special compensatory allowance				1,000	57,210
A0122C	Adhoc Relief Allowance - 2015				323,050	284,770
A0122M	Adhoc Relief Allowance 2016				1,492,850	1,629,610
A0122Y	Ad-hoc Relief Allowance 2017				2,071,220	2,213,630
A01238	Charge allowance					4,320
A0123G	Ad-hoc Relief Allowance-2018				2,048,000	2,205,520
A0123P	Ad-hoc Relief Allowance 2019					1,865,050
A01253	Science Teaching Allowance				4,800	7,620
A01270	Other					<u>213,390</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6085	Principal GHSS Daraban Kalan, DIKhan				
084	M.Phill Allowance			213,390	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>349,200</u>	<u>773,910</u>	<u>349,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>195,000</u>	<u>193,750</u>	<u>195,000</u>
A03303	Electricity		<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Electricity		190,000	190,000	190,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>167,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>165,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	165,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>123,200</u>	<u>360,410</u>	<u>123,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6085	Principal GHSS Daraban Kalan, DIKhan				
A03970	Others		<u>115,000</u>	<u>311,250</u>	<u>115,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		105,000	78,750	105,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>166,200</u>	<u>177,000</u>	<u>166,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6085	Principal GHSS Daraban Kalan, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
A13303	Other Buildings		<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
006	Special repair of buildings		150,000	22,500	150,000
009	Petty Repair		150,000	112,500	150,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Daraban Kalan, DIKhan			37,485,610	37,436,850	40,528,426

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6086	Head Master GHS Gara Muhabbat, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,884,570</u>	<u>8,527,470</u>	<u>11,667,498</u>	
A011	TOTAL PAY	20	20	<u>7,102,700</u>	<u>5,131,040</u>	<u>7,390,100</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,085,870</u>	<u>2,903,360</u>	<u>5,295,870</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,084,870</u>	<u>2,903,360</u>	<u>5,294,870</u>
H029	Head Master (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	1,147,810		1,220,770
S572	Senior Certified Teacher (BPS-16)	3	3	1,880,040		1,934,760
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	529,400		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,016,830</u>	<u>2,227,680</u>	<u>2,094,230</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,015,830</u>	<u>2,227,680</u>	<u>2,093,230</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590		282,550
C020	Certificated Teacher (BPS-15)	1	1	505,990		521,950
Q001	Qari (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
B006	Behishiti (BPS-03)	1	1	150,810		155,490
C057	Chowkidar (BPS-03)	1	1	136,770		141,450
L002	Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005	Naib Qasid (BPS-03)	1	1	263,840		268,520
S162	Sweeper (BPS-03)	1	1	160,170		164,850
A01152	Personal pay			1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6086	Head Master GHS Gara Muhabbat, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,781,870</u>	<u>3,396,430</u>	<u>4,277,398</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,779,870</u>	<u>3,396,430</u>	<u>4,275,398</u>
A01202	House Rent Allowance		567,320	434,670	567,320
A01203	Conveyance Allowance		904,180	569,100	904,180
A01207	Washing Allowance		7,200	5,400	7,200
A01208	Dress Allowance		7,200	5,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		359,650	300,460	359,650
A0121T	Adhoc Relief Allowance 2013		172,550	97,180	172,550
A0121Z	Adhoc Relief Allowance 2014			1,920	
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		113,090	66,780	113,090
A0122M	Adhoc Relief Allowance 2016		563,490	389,580	563,490
A0122Y	Ad-hoc Relief Allowance 2017		543,820	513,060	543,820
A01238	Charge allowance			260	
A0123G	Ad-hoc Relief Allowance-2018		527,770	497,360	527,770
A0123P	Ad-hoc Relief Allowance 2019			505,060	495,528
A01253	Science Teaching Allowance		7,200	4,800	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>119,000</u>	<u>117,500</u>	<u>119,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>36,000</u>	<u>37,000</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
001	Electricity		33,000	33,000	33,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6086	Head Master GHS Gara Muhabbat, DIKhan				
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6086	Head Master GHS Gara Muhabbat, DIKhan				
009 Petty Repair			60,000	45,000	60,000
Head Master GHS Gara Muhabbat, DIKhan			11,083,670	8,704,970	11,866,598

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6087	Principal GHSS Kirri Shamoza, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,290,160</u>	<u>17,461,560</u>	<u>26,646,036</u>	
A011	TOTAL PAY	42	42	<u>15,152,240</u>	<u>10,694,480</u>	<u>18,585,160</u>
A011-1	TOTAL PAY OF OFFICERS	21	26	<u>9,663,770</u>	<u>8,155,910</u>	<u>13,204,520</u>
A01101	Total Basic Pay Of Officer	21	26	<u>9,662,770</u>	<u>8,155,910</u>	<u>13,203,520</u>
P070	Principal (BPS-18)	1	1	572,800		607,240
I066	Instructor Physical Education (BPS-17)	1	1	453,930		481,530
S144	Subject Specialist (BPS-17)	10	10	5,027,010		5,303,010
S039	Senior English Teacher (BPS-16)	5	5	1,754,750		1,845,950
S572	Senior Certified Teacher (BPS-16)	1	5	666,200		3,422,200
S573	Senior Arabic Teacher (BPS-16)		1			300,790
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	21	16	<u>5,488,470</u>	<u>2,538,570</u>	<u>5,380,640</u>
A01151	Total Basic Pay Other Staff	21	16	<u>5,487,470</u>	<u>2,538,570</u>	<u>5,379,640</u>
A047	Arabic Teacher (BPS-15)	1		282,550		
C020	Certificated Teacher (BPS-15)	5	1	2,463,790		2,543,590
S035	Senior Clerk (BPS-14)	1	1	227,170		241,210
Q001	Qari (BPS-12)	1	1	212,640		224,160
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
L001	Laboratory Assistant (BPS-07)	1	1	143,470		150,790
B006	Behishti (BPS-03)	1	1	189,920		194,600
B013	Bearer (BPS-03)	1	1	189,920		194,600

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6087	Principal GHSS Kirri Shamoza, DIKhan					
C057	Chowkidar	(BPS-03)	2	2	245,460	254,820
C095	Cook	(BPS-03)	1	1	211,040	215,720
L002	Laboratory Attendant	(BPS-03)	2	2	277,720	287,080
M010	Mali	(BPS-03)	1	1	211,040	215,720
N005	Naib Qasid	(BPS-03)	2	2	366,050	375,410
S162	Sweeper	(BPS-03)	1	1	279,680	284,360
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES		7,137,920	6,767,080	8,060,876	
A012-1	TOTAL REGULAR ALLOWANCES		7,135,920	6,767,080	8,058,876	
A01202	House Rent Allowance		1,472,600	855,050	1,472,600	
A01203	Conveyance Allowance		1,919,980	1,094,970	1,919,980	
A01207	Washing Allowance		10,800	12,390	10,800	
A01208	Dress Allowance		10,800	12,990	10,800	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A01217	Medical Allowance		489,490	581,330	489,490	
A0121T	Adhoc Relief Allowance 2013		200,540	182,660	200,540	
A01229	Special compensatory allowance		1,000		1,000	
A0122C	Adhoc Relief Allowance - 2015		120,130	131,070	120,130	
A0122M	Adhoc Relief Allowance 2016		569,430	792,640	569,430	
A0122Y	Ad-hoc Relief Allowance 2017		1,323,780	1,062,980	1,323,780	
A01238	Charge allowance			480		
A0123G	Ad-hoc Relief Allowance-2018		999,970	1,060,500	999,970	
A0123P	Ad-hoc Relief Allowance 2019			912,120	922,956	
A01253	Science Teaching Allowance		12,000		12,000	
A01270	Other			62,500		
084	M.Phill Allowance			62,500		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	2,000	2,000	
A01274	Medical Charges		1,000		1,000	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		1,000		1,000	
001	Leave Salary		1,000		1,000	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6087	Principal GHSS Kirri Shamoza, DIKhan				
A03	TOTAL OPERATING EXPENSES		<u>119,200</u>	<u>461,410</u>	<u>119,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>53,200</u>	<u>307,910</u>	<u>53,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>45,000</u>	<u>258,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6087	Principal GHSS Kirri Shamozei, DIKhan				
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,200</u>	<u>105,000</u>	<u>70,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>63,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>63,000</u>	<u>54,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		54,000	40,500	54,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6087	Principal GHSS Kirri Shamoza, DIKhan				
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Kirri Shamoza, DIKhan			22,479,760	18,103,050	26,835,636

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6088	Head Master GHS Rori, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,226,650</u>	<u>8,834,980</u>	<u>12,077,870</u>	
A011	TOTAL PAY	22	22	<u>7,107,000</u>	<u>5,414,240</u>	<u>7,421,760</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,844,720</u>	<u>2,939,280</u>	<u>4,018,240</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,843,720</u>	<u>2,939,280</u>	<u>4,017,240</u>
H029	Head Master (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	1,391,450		1,464,410
S572	Senior Certified Teacher (BPS-16)	3	3	1,714,600		1,769,320
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,262,280</u>	<u>2,474,960</u>	<u>3,403,520</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,261,280</u>	<u>2,474,960</u>	<u>3,402,520</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590		282,550
C020	Certificated Teacher (BPS-15)	2	2	766,010		797,930
D106	Drawing Master (BPS-15)	2	2	498,180		530,100
T023	Theology Teacher (BPS-15)	1	1	242,290		258,250
Q001	Qari (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
C057	Chowkidar (BPS-03)	2	2	496,310		505,670
L002	Laboratory Attendant (BPS-03)	1	1	127,410		132,090
N005	Naib Qasid (BPS-03)	2	2	478,960		488,320
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>4,119,650</u>	<u>3,420,740</u>	<u>4,656,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,117,650</u>	<u>3,420,740</u>	<u>4,654,110</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6088	Head Master GHS Rori, DIKhan				
A01202	House Rent Allowance		614,630	409,430	614,630
A01203	Conveyance Allowance		921,260	530,670	921,260
A01207	Washing Allowance		7,200	1,200	7,200
A01208	Dress Allowance		7,200	1,200	7,200
A0120D	Integrated Allowance		10,800	8,210	10,800
A01217	Medical Allowance		397,230	296,100	397,230
A0121M	Adhoc Relief Allowance - 2012			3,780	
A0121T	Adhoc Relief Allowance 2013		212,810	119,260	212,810
A0121Z	Adhoc Relief Allowance 2014			4,100	
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		144,950	72,010	144,950
A0122M	Adhoc Relief Allowance 2016		656,160	407,500	656,160
A0122Y	Ad-hoc Relief Allowance 2017		592,160	518,260	592,160
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		547,450	524,410	547,450
A0123P	Ad-hoc Relief Allowance 2019			516,410	536,460
A01253	Science Teaching Allowance		4,800	7,000	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>135,750</u>	<u>136,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>59,000</u>	<u>58,000</u>	<u>59,000</u>
A03303	Electricity		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001	Electricity		55,000	55,000	55,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6088	Head Master GHS Rori, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
009	Petty Repair		84,000	63,000	84,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6088	Head Master GHS Rori, DIKhan				
Head Master GHS Rori, DIKhan			11,466,750	9,048,730	12,317,970

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6089	Head Master GHS Takwara, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,005,440</u>	<u>11,414,440</u>	<u>13,021,708</u>	
A011	TOTAL PAY	22	22	<u>7,741,830</u>	<u>6,988,170</u>	<u>8,045,310</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,277,090</u>	<u>5,001,280</u>	<u>4,450,610</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,276,090</u>	<u>5,001,280</u>	<u>4,449,610</u>
H029	Head Master (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	1,958,760		2,031,720
S572	Senior Certified Teacher (BPS-16)	1	1	675,320		693,560
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,464,740</u>	<u>1,986,890</u>	<u>3,594,700</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,463,740</u>	<u>1,986,890</u>	<u>3,593,700</u>
C020	Certificated Teacher (BPS-15)	4	4	1,463,720		1,527,560
T023	Theology Teacher (BPS-15)	1	1	242,290		258,250
Q001	Qari (BPS-12)	1	1	385,440		396,960
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
B006	Behishiti (BPS-03)	1	1	258,560		263,240
C057	Chowkidar (BPS-03)	2	2	398,810		408,170
L002	Laboratory Attendant (BPS-03)	1	1	155,490		160,170
N005	Naib Qasid (BPS-03)	1	1	221,600		226,280
S162	Sweeper (BPS-03)	1	1	150,810		155,490
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6089	Head Master GHS Takwara, DIKhan				
A012	TOTAL ALLOWANCES		<u>4,263,610</u>	<u>4,426,270</u>	<u>4,976,398</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,261,610</u>	<u>4,426,270</u>	<u>4,974,398</u>
A01202	House Rent Allowance		603,410	466,200	603,410
A01203	Conveyance Allowance		908,420	654,190	908,420
A01207	Washing Allowance		10,800	4,800	10,800
A01208	Dress Allowance		10,800	4,800	10,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		437,540	388,020	437,540
A0121T	Adhoc Relief Allowance 2013		245,180	177,200	245,180
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		148,980	88,900	148,980
A0122M	Adhoc Relief Allowance 2016		644,610	535,500	644,610
A0122Y	Ad-hoc Relief Allowance 2017		576,600	698,820	576,600
A0123G	Ad-hoc Relief Allowance-2018		664,070	698,820	664,070
A0123P	Ad-hoc Relief Allowance 2019			698,820	712,788
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>93,000</u>	<u>82,750</u>	<u>93,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>16,000</u>	<u>15,000</u>	<u>16,000</u>
A03303	Electricity		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Electricity		12,000	12,000	12,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6089	Head Master GHS Takwara, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>82,500</u>	<u>110,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
009	Petty Repair		90,000	67,500	90,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6089	Head Master GHS Takwara, DIKhan				
Head Master GHS Takwara, DIKhan			12,208,540	11,579,690	13,224,808

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6090 Head Master GHS Maddi, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,621,280</u>	<u>11,626,090</u>	<u>13,686,592</u>
A011 TOTAL PAY	23	23	<u>8,389,400</u>	<u>7,163,320</u>	<u>8,708,840</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,010,730</u>	<u>3,314,970</u>	<u>3,129,530</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,009,730</u>	<u>3,314,970</u>	<u>3,128,530</u>
H029 Head Master (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	4	4	2,117,600		2,190,560
S572 Senior Certified Teacher (BPS-16)	1	1	438,200		456,440
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>5,378,670</u>	<u>3,848,350</u>	<u>5,579,310</u>
A01151 Total Basic Pay Other Staff	17	17	<u>5,377,670</u>	<u>3,848,350</u>	<u>5,578,310</u>
A047 Arabic Teacher (BPS-15)	1	1	234,670		250,630
C020 Certificated Teacher (BPS-15)	5	5	2,610,320		2,690,120
D106 Drawing Master (BPS-15)	1	1	362,350		378,310
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023 Theology Teacher (BPS-15)	1	1	378,310		394,270
Q001 Qari (BPS-12)	2	2	385,490		408,530
J013 Junior Clerk (BPS-11)	1	1	283,720		294,280
B006 Behishti (BPS-03)	1	1	160,170		164,850
C057 Chowkidar (BPS-03)	1	1	150,810		155,490
L002 Laboratory Attendant (BPS-03)	1	1	258,560		263,240
S162 Sweeper (BPS-03)	2	2	310,980		320,340
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>4,231,880</u>	<u>4,462,770</u>	<u>4,977,752</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,229,880</u>	<u>4,462,770</u>	<u>4,975,752</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6090	Head Master GHS Maddi, DIKhan				
A01202	House Rent Allowance		624,540	500,260	624,540
A01203	Conveyance Allowance		878,350	657,650	878,350
A01207	Washing Allowance		10,800	4,000	10,800
A01208	Dress Allowance		10,800	4,000	10,800
A01217	Medical Allowance		418,340	361,650	418,340
A0121T	Adhoc Relief Allowance 2013		189,750	145,470	189,750
A01229	Special compensatory allowance		68,470		68,470
A0122C	Adhoc Relief Allowance - 2015		129,910	102,310	129,910
A0122M	Adhoc Relief Allowance 2016		614,590	544,110	614,590
A0122Y	Ad-hoc Relief Allowance 2017		600,890	716,340	600,890
A0123G	Ad-hoc Relief Allowance-2018		681,040	716,340	681,040
A0123P	Ad-hoc Relief Allowance 2019			708,240	745,872
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>113,250</u>	<u>116,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>28,000</u>	<u>29,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6090	Head Master GHS Maddi, DIKhan				
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>82,500</u>	<u>110,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6090	Head Master GHS Maddi, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
009	Petty Repair		90,000	67,500	90,000
Head Master GHS Maddi, DIKhan			12,847,480	11,821,840	13,912,792

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6091	Principal GHS Kulachi No.1, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,223,050</u>	<u>28,479,330</u>	<u>30,651,358</u>	
A011	TOTAL PAY	46	46	<u>19,089,100</u>	<u>17,725,670</u>	<u>19,757,260</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>13,770,280</u>	<u>10,896,220</u>	<u>14,260,720</u>
A01101	Total Basic Pay Of Officer	26	26	<u>13,769,280</u>	<u>10,896,220</u>	<u>14,259,720</u>
P070	Principal (BPS-18)	1	1	572,800		607,240
S039	Senior English Teacher (BPS-16)	9	9	5,141,110		5,305,270
S572	Senior Certified Teacher (BPS-16)	9	9	5,577,880		5,742,040
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	2	2	1,077,040		1,113,520
S576	Senior Phycial Education Teacher (BPS-16)	2	2	549,230		585,710
S610	Secondary School Teacher (IT) (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,318,820</u>	<u>6,829,450</u>	<u>5,496,540</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,317,820</u>	<u>6,829,450</u>	<u>5,495,540</u>
A047	Arabic Teacher (BPS-15)	1	1	601,750		617,710
C020	Certificated Teacher (BPS-15)	3	3	1,275,020		1,322,900
T023	Theology Teacher (BPS-15)	1	1	242,290		258,250
C457	Certified Teacher IT (BPS-12)	1	1	198,510		210,030
Q001	Qari (BPS-12)	2	2	771,840		794,880
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
A147	Assistant Store Keeper (BPS-05)	1	1	222,670		228,670
B006	Behishti (BPS-03)	2	2	374,870		384,230
B013	Bearer (BPS-03)	1	1	119,060		123,740

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6091	Principal GHS Kulachi No.1, DIKhan					
C057	Chowkidar	(BPS-03)	2	2	439,810	449,170
C095	Cook	(BPS-03)	1	1	248,000	252,680
M010	Mali	(BPS-03)	1	1	146,130	150,810
N005	Naib Qasid	(BPS-03)	1	1	216,320	221,000
S162	Sweeper	(BPS-03)	2	2	274,530	283,890
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES				<u>9,133,950</u>	<u>10,753,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,131,950</u>	<u>10,753,660</u>
A01202	House Rent Allowance				1,309,140	1,088,690
A01203	Conveyance Allowance				2,105,820	1,456,210
A01207	Washing Allowance				14,400	10,350
A01208	Dress Allowance				14,400	10,350
A0120D	Integrated Allowance				5,400	5,400
A01217	Medical Allowance				904,900	812,620
A0121M	Adhoc Relief Allowance - 2012					1,120
A0121T	Adhoc Relief Allowance 2013				493,230	386,110
A0121Z	Adhoc Relief Allowance 2014					1,520
A01229	Special compensatory allowance				34,240	
A0122C	Adhoc Relief Allowance - 2015				326,670	258,590
A0122M	Adhoc Relief Allowance 2016				1,481,860	1,368,560
A0122N	Special Conveyance Allowance to Disbalded Employees					78,000
A0122Y	Ad-hoc Relief Allowance 2017				675,770	1,769,230
A0123G	Ad-hoc Relief Allowance-2018				1,758,920	1,767,220
A0123P	Ad-hoc Relief Allowance 2019					1,730,090
A01253	Science Teaching Allowance				7,200	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6091	Principal GHS Kulachi No.1, DIKhan				
A03	TOTAL OPERATING EXPENSES		<u>196,000</u>	<u>197,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>74,000</u>	<u>75,500</u>	<u>74,000</u>
A03303	Electricity		<u>70,000</u>	<u>72,500</u>	<u>70,000</u>
001	Electricity		70,000	72,500	70,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	52,500	30,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		70,000	52,500	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,149,000</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,149,000</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,149,000	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6091	Principal GHS Kulachi No.1, DIKhan				
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>128,000</u>	<u>96,000</u>	<u>128,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>108,000</u>	<u>81,000</u>	<u>108,000</u>
A13303	Other Buildings		<u>108,000</u>	<u>81,000</u>	<u>108,000</u>
009	Petty Repair		108,000	81,000	108,000
Principal GHS Kulachi No.1, DIKhan			28,547,250	29,921,330	30,975,558

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6092	Head Master GHS Kulachi No.2, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,351,760</u>	<u>13,963,670</u>	<u>15,313,836</u>	
A011	TOTAL PAY	23	23	<u>9,719,260</u>	<u>8,593,880</u>	<u>10,059,100</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>6,120,760</u>	<u>4,709,880</u>	<u>6,312,520</u>
A01101	Total Basic Pay Of Officer	10	10	<u>6,119,760</u>	<u>4,709,880</u>	<u>6,311,520</u>
H029	Head Master (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	2,464,040		2,537,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,477,340		2,550,300
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,598,500</u>	<u>3,884,000</u>	<u>3,746,580</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,597,500</u>	<u>3,884,000</u>	<u>3,745,580</u>
A047	Arabic Teacher (BPS-15)	2	2	517,220		549,140
C020	Certificated Teacher (BPS-15)	1	1	298,510		314,470
D106	Drawing Master (BPS-15)	1	1	585,790		601,750
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	1	1	234,670		250,630
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001	Qari (BPS-12)	1	1	362,400		373,920
J013	Junior Clerk (BPS-11)	1	1	368,200		378,760
C057	Chowkidar (BPS-03)	1	1	269,120		273,800
L002	Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005	Naib Qasid (BPS-03)	1	1	237,440		242,120
S162	Sweeper (BPS-03)	1	1	160,170		164,850
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6092	Head Master GHS Kulachi No.2, DIKhan				
A012	TOTAL ALLOWANCES		<u>4,632,500</u>	<u>5,369,790</u>	<u>5,254,736</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,630,500</u>	<u>5,369,790</u>	<u>5,252,736</u>
A01202	House Rent Allowance		597,630	643,500	597,630
A01203	Conveyance Allowance		899,840	799,330	899,840
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		474,100	435,760	474,100
A0121T	Adhoc Relief Allowance 2013		227,080	172,200	227,080
A01229	Special compensatory allowance		68,680	29,580	68,680
A0122C	Adhoc Relief Allowance - 2015		162,580	136,740	162,580
A0122M	Adhoc Relief Allowance 2016		738,730	661,680	738,730
A0122N	Special Conveyance Allowance to Disbalded Employees			41,700	
A0122Y	Ad-hoc Relief Allowance 2017		579,030	859,390	579,030
A0123G	Ad-hoc Relief Allowance-2018		858,230	840,050	858,230
A0123P	Ad-hoc Relief Allowance 2019			735,660	622,236
A01253	Science Teaching Allowance		4,800	4,000	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>157,250</u>	<u>155,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>47,000</u>	<u>48,000</u>
A03303	Electricity		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001	Electricity		44,000	44,000	44,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6092	Head Master GHS Kulachi No.2, DIKhan				
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	52,500	30,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>56,250</u>	<u>75,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		55,000	41,250	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>122,000</u>	<u>91,500</u>	<u>122,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>76,500</u>	<u>102,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6092	Head Master GHS Kulachi No.2, DIKhan				
A13303 Other Buildings			<u>102,000</u>	<u>76,500</u>	<u>102,000</u>
009 Petty Repair			102,000	76,500	102,000
Head Master GHS Kulachi No.2, DIKhan			14,628,860	14,212,420	15,590,936

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6093 Head Master GHS Bigwani DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,904,740</u>	<u>11,656,780</u>	<u>10,989,084</u>
A011 TOTAL PAY	20	20	<u>6,475,320</u>	<u>7,063,040</u>	<u>6,767,280</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>3,882,690</u>	<u>4,637,290</u>	<u>4,074,450</u>
A01101 Total Basic Pay Of Officer	10	10	<u>3,881,690</u>	<u>4,637,290</u>	<u>4,073,450</u>
H029 Head Master (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	4	4	1,309,640		1,382,600
S572 Senior Certified Teacher (BPS-16)	2	2	1,332,400		1,368,880
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,592,630</u>	<u>2,425,750</u>	<u>2,692,830</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,591,630</u>	<u>2,425,750</u>	<u>2,691,830</u>
C020 Certificated Teacher (BPS-15)	1	1	242,290		258,250
D106 Drawing Master (BPS-15)	1	1	569,830		585,790
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001 Qari (BPS-12)	1	1	396,960		408,480
J013 Junior Clerk (BPS-11)	1	1	220,360		230,920
B006 Behishiti (BPS-03)	1	1	150,810		155,490
C057 Chowkidar (BPS-03)	1	1	221,600		226,280
L002 Laboratory Attendant (BPS-03)	1	1	127,410		132,090
N005 Naib Qasid (BPS-03)	1	1	258,560		263,240
A01152 Personal pay			1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6093	Head Master GHS Bigwani DIKhan				
A012	TOTAL ALLOWANCES		<u>3,429,420</u>	<u>4,593,740</u>	<u>4,221,804</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,427,420</u>	<u>4,593,740</u>	<u>4,219,804</u>
A01202	House Rent Allowance		513,090	548,670	513,090
A01203	Conveyance Allowance		797,030	771,140	797,030
A01207	Washing Allowance		3,600	2,400	3,600
A01208	Dress Allowance		3,600	1,200	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		284,340	394,000	284,340
A0121T	Adhoc Relief Allowance 2013		128,300	127,020	128,300
A01229	Special compensatory allowance		68,470		68,470
A0122C	Adhoc Relief Allowance - 2015		86,870	87,260	86,870
A0122M	Adhoc Relief Allowance 2016		436,850	532,210	436,850
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		492,930	706,310	492,930
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		604,540	706,310	604,540
A0123P	Ad-hoc Relief Allowance 2019			663,820	792,384
A01253	Science Teaching Allowance		2,400	10,800	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>141,000</u>	<u>123,250</u>	<u>181,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6093	Head Master GHS Bigwani DIKhan				
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>70,000</u>
001	Travelling Allowance		30,000	32,500	70,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>56,250</u>	<u>75,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		55,000	41,250	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6093	Head Master GHS Bigwani DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
009	Petty Repair		84,000	63,000	84,000
Head Master GHS Bigwani DIKhan			10,149,840	11,858,030	11,274,184

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6094 Head Master GHS Din Pur, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,479,740</u>	<u>15,300,440</u>	<u>14,672,252</u>
A011 TOTAL PAY	23	23	<u>8,775,650</u>	<u>9,313,910</u>	<u>9,111,050</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>6,325,080</u>	<u>7,265,940</u>	<u>6,571,560</u>
A01101 Total Basic Pay Of Officer	13	13	<u>6,324,080</u>	<u>7,199,740</u>	<u>6,570,560</u>
H029 Head Master (BPS-17)	1	1	960,140		987,740
S039 Senior English Teacher (BPS-16)	4	4	2,044,640		2,117,600
S572 Senior Certified Teacher (BPS-16)	3	3	1,629,240		1,683,960
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102 Personal pay			1,000	66,200	1,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,450,570</u>	<u>2,047,970</u>	<u>2,539,490</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,449,570</u>	<u>2,047,970</u>	<u>2,538,490</u>
C020 Certificated Teacher (BPS-15)	2	2	957,870		989,790
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001 Qari (BPS-12)	1	1	212,640		224,160
J013 Junior Clerk (BPS-11)	1	1	178,120		188,680
B006 Behishiti (BPS-03)	1	1	211,040		215,720
C057 Chowkidar (BPS-03)	1	1	160,170		164,850
L002 Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005 Naib Qasid (BPS-03)	1	1	221,600		226,280
S162 Sweeper (BPS-03)	1	1	200,480		205,160

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6094	Head Master GHS Din Pur, DIKhan				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>4,704,090</u>	<u>5,986,530</u>	<u>5,561,202</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,702,090</u>	<u>5,986,530</u>	<u>5,559,202</u>
A01202	House Rent Allowance		600,050	645,870	600,050
A01203	Conveyance Allowance		964,180	1,027,980	964,180
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		414,980	469,360	414,980
A0121T	Adhoc Relief Allowance 2013		195,560	180,590	195,560
A01229	Special compensatory allowance		186,310		186,310
A0122C	Adhoc Relief Allowance - 2015		135,000	124,530	135,000
A0122M	Adhoc Relief Allowance 2016		679,310	701,440	679,310
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	
A0122Y	Ad-hoc Relief Allowance 2017		577,050	931,390	577,050
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		925,050	931,390	925,050
A0123P	Ad-hoc Relief Allowance 2019			883,380	857,112
A01253	Science Teaching Allowance		4,800	7,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>117,750</u>	<u>131,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>37,500</u>	<u>34,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6094	Head Master GHS Din Pur, DIKhan				
A03303	Electricity		<u>30,000</u>	<u>34,500</u>	<u>30,000</u>
001	Electricity		30,000	34,500	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>		<u>20,000</u>
001	Travelling Allowance		20,000		20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	30,000	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		45,000	33,750	45,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
009	Petty Repair		60,000	45,000	60,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6094	Head Master GHS Din Pur, DIKhan				
			13,690,740	15,478,190	14,883,252

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6095	Principal GHSS Hathala, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,101,280</u>	<u>21,406,570</u>	<u>22,744,584</u>
A011	TOTAL PAY	38	38	<u>14,131,920</u>	<u>14,783,520</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>10,160,920</u>	<u>9,074,460</u>
A01101	Total Basic Pay Of Officer	21	21	<u>10,159,920</u>	<u>9,074,460</u>
P070	Principal (BPS-18)	1	1	572,800	607,240
I066	Instructor Physical Education (BPS-17)	1	1	453,930	481,530
S144	Subject Specialist (BPS-17)	10	10	5,688,110	5,964,110
S039	Senior English Teacher (BPS-16)	4	4	1,937,420	2,010,380
S572	Senior Certified Teacher (BPS-16)	1	1	283,740	301,980
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)	1	1	438,200	456,440
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240	236,480
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,971,000</u>	<u>4,097,670</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,970,000</u>	<u>4,097,670</u>
C020	Certificated Teacher (BPS-15)	2	2	970,590	1,002,510
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
S577	Senior Qari (BPS-15)	1	1	242,290	258,250
S035	Senior Clerk (BPS-14)	1	1	485,190	499,230
C457	Certified Teacher IT (BPS-12)	1	1	161,520	173,040
J013	Junior Clerk (BPS-11)	1	1	167,560	178,120
L001	Laboratory Assistant (BPS-07)	1	1	164,650	171,970
B006	Behishti (BPS-03)	2	2	369,880	379,240

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6095	Principal GHSS Hathala, DIKhan					
C057	Chowkidar	(BPS-03)	2	2	313,250	322,610
L002	Laboratory Attendant	(BPS-03)	2	2	313,250	322,610
N005	Naib Qasid	(BPS-03)	2	2	393,400	402,760
S162	Sweeper	(BPS-03)	1	1	146,130	150,810
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES		<u>6,969,360</u>	<u>8,234,440</u>	<u>7,961,064</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,967,360</u>	<u>8,234,440</u>	<u>7,959,064</u>	
A01202	House Rent Allowance		1,326,080	1,186,670	1,326,080	
A01203	Conveyance Allowance		1,714,320	1,330,090	1,714,320	
A01207	Washing Allowance		10,800	7,800	10,800	
A01208	Dress Allowance		10,800	7,800	10,800	
A0120D	Integrated Allowance		5,400	10,800	5,400	
A01217	Medical Allowance		386,680	670,570	386,680	
A0121T	Adhoc Relief Allowance 2013		168,400	238,760	168,400	
A01229	Special compensatory allowance		150,350		150,350	
A0122C	Adhoc Relief Allowance - 2015		118,560	172,700	118,560	
A0122M	Adhoc Relief Allowance 2016		588,810	973,220	588,810	
A0122Y	Ad-hoc Relief Allowance 2017		1,184,580	1,314,480	1,184,580	
A0123G	Ad-hoc Relief Allowance-2018		1,300,180	1,313,380	1,300,180	
A0123P	Ad-hoc Relief Allowance 2019			995,620	991,704	
A01253	Science Teaching Allowance		2,400	12,550	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>	
A01274	Medical Charges		1,000		1,000	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		1,000		1,000	
001	Leave Salary		1,000		1,000	
A03	TOTAL OPERATING EXPENSES		<u>119,200</u>	<u>463,910</u>	<u>119,200</u>	
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>	
A03201	Postage and Telegraph		1,000	2,250	1,000	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6095	Principal GHSS Hathala, DIKhan				
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>45,000</u>	<u>43,750</u>	<u>45,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>43,200</u>	<u>300,410</u>	<u>43,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>35,000</u>	<u>251,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>491,040</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>491,040</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	491,040	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6095	Principal GHSS Hathala, DIKhan				
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,200</u>	<u>87,000</u>	<u>46,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>45,000</u>	<u>30,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>45,000</u>	<u>30,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		30,000	22,500	30,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6095	Principal GHSS Hathala, DIKhan				
Principal GHSS Hathala, DIKhan			21,266,880	22,523,600	22,910,184

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6096 Head Master GHS Zarni Khel, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,183,060</u>	<u>11,864,600</u>	<u>12,107,732</u>
A011 TOTAL PAY	19	19	<u>7,398,920</u>	<u>7,435,350</u>	<u>7,665,800</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,307,760</u>	<u>4,193,850</u>	<u>3,426,560</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,306,760</u>	<u>4,157,050</u>	<u>3,425,560</u>
H029 Head Master (BPS-17)	1	1	960,140		987,740
S039 Senior English Teacher (BPS-16)	4	4	2,062,880		2,135,840
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000	36,800	1,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>4,091,160</u>	<u>3,241,500</u>	<u>4,239,240</u>
A01151 Total Basic Pay Other Staff	13	13	<u>4,090,160</u>	<u>3,241,500</u>	<u>4,238,240</u>
C020 Certificated Teacher (BPS-15)	3	3	1,533,930		1,581,810
D106 Drawing Master (BPS-15)	1	1	346,390		362,350
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023 Theology Teacher (BPS-15)	1	1	266,590		282,550
Q001 Qari (BPS-12)	2	2	616,980		640,020
J013 Junior Clerk (BPS-11)	1	1	187,020		197,580
B006 Behishti (BPS-03)	1	1	211,040		215,720
C057 Chowkidar (BPS-03)	1	1	211,040		215,720
L002 Laboratory Attendant (BPS-03)	1	1	211,040		215,720
N005 Naib Qasid (BPS-03)	1	1	263,840		268,520
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,784,140</u>	<u>4,429,250</u>	<u>4,441,932</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,782,140</u>	<u>4,429,250</u>	<u>4,439,932</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6096	Head Master GHS Zarni Khel, DIKhan				
A01202	House Rent Allowance		523,020	491,990	523,020
A01203	Conveyance Allowance		754,120	611,900	754,120
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,960	5,400
A01217	Medical Allowance		371,130	357,030	371,130
A0121M	Adhoc Relief Allowance - 2012			1,220	
A0121T	Adhoc Relief Allowance 2013		171,940	146,120	171,940
A01229	Special compensatory allowance		34,240		34,240
A0122C	Adhoc Relief Allowance - 2015		118,980	107,730	118,980
A0122M	Adhoc Relief Allowance 2016		586,480	553,790	586,480
A0122Y	Ad-hoc Relief Allowance 2017		501,660	733,970	501,660
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		703,170	735,740	703,170
A0123P	Ad-hoc Relief Allowance 2019			671,600	657,792
A01253	Science Teaching Allowance		4,800	3,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>117,000</u>	<u>136,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>45,500</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>42,500</u>	<u>50,000</u>
001	Electricity		50,000	42,500	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6096	Head Master GHS Zarni Khel, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6096	Head Master GHS Zarni Khel, DIKhan				
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
009	Petty Repair		60,000	45,000	60,000
Head Master GHS Zarni Khel, DIKhan			11,399,260	12,041,600	12,323,932

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HR6096	H MST GGHS GHAZI HARIPUR.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,627,790</u>
A011	TOTAL PAY		37		<u>15,081,220</u>
A011-1	TOTAL PAY OF OFFICERS		20		<u>10,872,150</u>
A01101	Total Basic Pay Of Officer		20		<u>10,872,150</u>
P070	Principal	(BPS-19)	1		1,354,070
S572	Senior Certified Teacher	(BPS-16)	5		2,453,960
S574	Senior Teology Teacher	(BPS-16)	1		474,680
S576	Senior Phycial Education Teacher	(BPS-16)	1		237,560
S579	Secondary School Teacher	(BPS-16)	11		6,077,840
S610	Secondary School Teacher (IT)	(BPS-16)	1		274,040
A011-2	TOTAL PAY OF OTHER STAFF		17		<u>4,209,070</u>
A01151	Total Basic Pay Other Staff		17		<u>4,209,070</u>
A047	Arabic Teacher	(BPS-15)	1		266,590
C020	Certificated Teacher	(BPS-15)	3		1,533,930
D106	Drawing Master	(BPS-15)	1		202,750
S578	Senior Qaria	(BPS-15)	1		193,440
C457	Certified Teacher IT	(BPS-12)	1		189,600
J013	Junior Clerk	(BPS-11)	1		273,160
B006	Behishti	(BPS-03)	1		185,240
C002	Caller	(BPS-03)	1		118,400
C057	Chowkidar	(BPS-03)	1		127,410
L002	Laboratory Attendant	(BPS-03)	2		343,130
M010	Mali	(BPS-03)	1		243,320
N005	Naib Qasid	(BPS-03)	2		278,220

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HR6096	H MST GGHS GHAZI HARIPUR.				
S162	Sweeper	(BPS-03)	1		253,880
A012	TOTAL ALLOWANCES				<u>9,546,570</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,544,570</u>
A01202	House Rent Allowance				1,138,630
A01203	Conveyance Allowance				1,666,960
A01207	Washing Allowance				7,200
A01208	Dress Allowance				7,200
A0120D	Integrated Allowance				10,800
A01216	Qualification Allowance				30,000
A01217	Medical Allowance				746,390
A0121T	Adhoc Relief Allowance 2013				294,500
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				27,000
A0122C	Adhoc Relief Allowance - 2015				200,400
A0122M	Adhoc Relief Allowance 2016				1,104,350
A0122Y	Ad-hoc Relief Allowance 2017				1,478,230
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,478,230</u>
001					1,478,230
A0123P	Ad-hoc Relief Allowance 2019				1,337,880
A01253	Science Teaching Allowance				9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
H MST GGHS GHAZI HARIPUR.					24,627,790

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6097	Principal GGHS No.1, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,196,270</u>	<u>46,035,500</u>	<u>49,690,594</u>	
A011	TOTAL PAY	70	70	<u>30,820,420</u>	<u>28,362,560</u>	<u>31,905,100</u>
A011-1	TOTAL PAY OF OFFICERS	43	43	<u>22,430,950</u>	<u>24,141,480</u>	<u>23,233,630</u>
A01101	Total Basic Pay Of Officer	43	43	<u>22,429,950</u>	<u>24,141,480</u>	<u>23,232,630</u>
P070	Principal (BPS-19)	1	1	988,070		1,024,670
S039	Senior English Teacher (BPS-16)	18	18	9,742,370		10,070,690
S572	Senior Certified Teacher (BPS-16)	14	14	8,161,630		8,416,990
S573	Senior Arabic Teacher (BPS-16)	3	3	814,730		869,450
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	3	3	1,606,440		1,661,160
S576	Senior Phycial Education Teacher (BPS-16)	2	2	549,230		585,710
S610	Secondary School Teacher (IT) (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>8,389,470</u>	<u>4,221,080</u>	<u>8,671,470</u>
A01151	Total Basic Pay Other Staff	27	27	<u>8,388,470</u>	<u>4,221,080</u>	<u>8,670,470</u>
A047	Arabic Teacher (BPS-15)	1	1	533,660		549,620
C020	Certificated Teacher (BPS-15)	7	7	3,333,660		3,445,380
S578	Senior Qaria (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	2	2	916,830		948,750
S035	Senior Clerk (BPS-14)	1	1	443,070		457,110
C457	Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q005	Qaria (BPS-12)	1	1	224,160		235,680
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
H061	Hostel Matren (BPS-07)	1	1	363,070		370,390

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6097	Principal GGHS No.1, DIKhan				
B006 Behishti (BPS-03)	1	1	237,440		242,120
C002 Caller (BPS-03)	5	5	814,820		838,220
C057 Chowkidar (BPS-03)	1	1	179,360		184,040
L002 Laboratory Attendant (BPS-03)	1	1	150,810		155,490
N005 Naib Qasid (BPS-03)	1	1	160,170		164,850
S162 Sweeper (BPS-03)	2	2	274,530		283,890
A01152 Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES		<u>15,375,850</u>	<u>17,672,940</u>	<u>17,785,494</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,324,850</u>	<u>17,672,940</u>	<u>17,783,494</u>
A01202 House Rent Allowance			2,092,140	2,060,970	2,092,140
A01203 Conveyance Allowance			3,352,860	2,747,120	3,352,860
A01207 Washing Allowance			10,800	4,800	10,800
A01208 Dress Allowance			10,800	4,800	10,800
A0120D Integrated Allowance			5,400	5,400	5,400
A0120X Adhoc Allowance - 2010				59,040	
A01217 Medical Allowance			1,412,060	1,283,400	1,412,060
A0121T Adhoc Relief Allowance 2013			713,610	609,790	713,610
A01224 Entertainment Allowance				6,000	
A01229 Special compensatory allowance			1,000	67,880	1,000
A0122C Adhoc Relief Allowance - 2015			495,000	399,680	495,000
A0122M Adhoc Relief Allowance 2016			2,312,270	2,129,570	2,312,270
A0122N Special Conveyance Allowance to Disbalded Employees				34,000	
A0122Y Ad-hoc Relief Allowance 2017			2,033,260	2,834,500	2,033,260
A01238 Charge allowance				1,200	
A0123G Ad-hoc Relief Allowance-2018			2,872,050	2,839,450	2,872,050
A0123P Ad-hoc Relief Allowance 2019				2,558,520	2,458,644
A01253 Science Teaching Allowance			13,600	4,800	13,600
A01270 Other				<u>22,020</u>	
084 M.Phill Allowance				22,020	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6097	Principal GGHS No.1, DIKhan				
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>50,000</u>		<u>1,000</u>
001	Leave Salary		50,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>356,000</u>	<u>309,500</u>	<u>356,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>16,500</u>	<u>22,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	15,000	20,000
A033	TOTAL UTILITIES		<u>154,000</u>	<u>153,000</u>	<u>154,000</u>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>140,000</u>	<u>105,000</u>	<u>140,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		130,000	97,500	130,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6097	Principal GGHS No.1, DIKhan				
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		100	900,000	100
A052	TOTAL GRANTS-DOMESTIC		100	900,000	100
A05216	Fin. Assis. to the families of G. Serv. who expire		100	900,000	100
001	Fin: Asstt:		100	900,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		194,000	145,500	194,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	7,500	10,000
A13101	Machinery and Equipment		10,000	7,500	10,000
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	7,500	10,000
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		174,000	130,500	174,000
A13303	Other Buildings		174,000	130,500	174,000
009	Petty Repair		174,000	130,500	174,000
Principal GGHS No.1, DIKhan			46,746,470	47,390,500	50,240,794

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6098 Principal GGHSS No.2, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,206,860</u>	<u>51,606,720</u>	<u>50,835,476</u>
A011 TOTAL PAY	66	66	<u>30,927,080</u>	<u>32,285,240</u>	<u>32,188,280</u>
A011-1 TOTAL PAY OF OFFICERS	46	46	<u>25,941,720</u>	<u>28,154,030</u>	<u>27,008,880</u>
A01101 Total Basic Pay Of Officer	46	46	<u>25,940,720</u>	<u>28,154,030</u>	<u>27,007,880</u>
P070 Principal (BPS-20)	1	1	1,418,410		1,472,530
C459 Chief Instructor Physical Education (BPS-19)	1	1	462,930		499,530
S144 Subject Specialist (BPS-18)	8	8	6,443,320		6,718,840
V011 Vice Principal (BPS-18)	1	1	572,800		607,240
L033 Librarian (BPS-17)	1	1	1,162,250		1,189,850
S144 Subject Specialist (BPS-17)	1	1	828,710		856,310
S604 Subject Specialist IT (BPS-17)	1	1	435,740		463,340
S039 Senior English Teacher (BPS-16)	7	7	3,805,670		3,933,350
S572 Senior Certified Teacher (BPS-16)	14	14	7,453,820		7,709,180
S573 Senior Arabic Teacher (BPS-16)	3	3	814,730		869,450
S574 Senior Teology Teacher (BPS-16)	4	4	1,080,230		1,153,190
S575 Senior Drawing Master (BPS-16)	2	2	912,880		949,360
S576 Senior Phycial Education Teacher (BPS-16)	2	2	549,230		585,710
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>4,985,360</u>	<u>4,131,210</u>	<u>5,179,400</u>
A01151 Total Basic Pay Other Staff	20	20	<u>4,984,360</u>	<u>4,131,210</u>	<u>5,178,400</u>
A047 Arabic Teacher (BPS-15)	1	1	242,290		258,250
C020 Certificated Teacher (BPS-15)	3	3	1,194,160		1,242,040
S035 Senior Clerk (BPS-14)	1	1	457,110		471,150
C457 Certified Teacher IT (BPS-12)	1	1	198,510		210,030

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6098	Principal GGHSS No.2, DIKhan				
Q005 Qaria (BPS-12)	4	4	821,260		867,340
J013 Junior Clerk (BPS-11)	2	2	535,760		556,880
C002 Caller (BPS-03)	2	2	274,530		283,890
C057 Chowkidar (BPS-03)	3	3	594,010		608,050
L002 Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005 Naib Qasid (BPS-03)	1	1	253,280		257,960
S162 Sweeper (BPS-03)	1	1	253,280		257,960
A01152 Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES		<u>16,279,780</u>	<u>19,321,480</u>	<u>18,647,196</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,228,780</u>	<u>19,321,480</u>	<u>18,645,196</u>
A01202 House Rent Allowance			2,450,460	2,435,790	2,450,460
A01203 Conveyance Allowance			3,342,620	2,856,520	3,342,620
A01207 Washing Allowance			14,400	13,500	14,400
A01208 Dress Allowance			14,400	13,500	14,400
A0120D Integrated Allowance			5,400	3,760	5,400
A01217 Medical Allowance			1,422,700	1,433,850	1,422,700
A0121T Adhoc Relief Allowance 2013			701,710	716,140	701,710
A01224 Entertainment Allowance				7,200	
A01229 Special compensatory allowance			260,230	46,100	260,230
A0122C Adhoc Relief Allowance - 2015			443,100	445,190	443,100
A0122M Adhoc Relief Allowance 2016			2,268,530	2,406,020	2,268,530
A0122Y Ad-hoc Relief Allowance 2017			2,243,870	3,224,710	2,243,870
A01238 Charge allowance				2,200	
A0123G Ad-hoc Relief Allowance-2018			3,051,760	3,223,950	3,051,760
A0123P Ad-hoc Relief Allowance 2019				2,453,450	2,416,416
A01253 Science Teaching Allowance			9,600	9,600	9,600
A01270 Other				<u>30,000</u>	
084 M.Phill Allowance				30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6098	Principal GGHSS No.2, DIKhan				
A01278	Leave Salary		<u>50,000</u>		<u>1,000</u>
001	Leave Salary		50,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>559,200</u>	<u>866,180</u>	<u>559,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>155,000</u>	<u>164,770</u>	<u>155,000</u>
A03303	Electricity		<u>150,000</u>	<u>161,020</u>	<u>150,000</u>
001	Electricity		150,000	161,020	150,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A034	TOTAL OCCUPANCY COSTS		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
A03402	Rent for Office Building		200,000	150,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>105,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	50,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>55,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	55,000	5,000
A039	TOTAL GENERAL		<u>168,200</u>	<u>394,160</u>	<u>168,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>160,000</u>	<u>345,000</u>	<u>160,000</u>
001	Others		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6098	Principal GGHSS No.2, DIKhan				
093	Classroom Consumables		150,000	112,500	150,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>250,800</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>250,800</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	250,800	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>244,200</u>	<u>235,500</u>	<u>244,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6098	Principal GGHSS No.2, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>228,000</u>	<u>193,500</u>	<u>228,000</u>
A13303	Other Buildings		<u>228,000</u>	<u>193,500</u>	<u>228,000</u>
006	Special repair of buildings		228,000	22,500	228,000
009	Petty Repair		228,000	171,000	228,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GGHSS No.2, DIKhan			48,010,560	53,034,280	51,639,176

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6099	Principal GGHS No.3, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,614,270</u>	<u>18,878,810</u>	<u>19,100,504</u>
A011	TOTAL PAY	30	30	<u>11,457,870</u>	<u>11,905,470</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>8,272,750</u>	<u>8,617,390</u>
A01101	Total Basic Pay Of Officer	17	17	<u>8,271,750</u>	<u>8,616,390</u>
P070	Principal (BPS-19)	1	1	571,310	607,910
V011	Vice Principal (BPS-18)	1	1	200,000	234,440
S039	Senior English Teacher (BPS-16)	5	5	2,914,090	3,005,290
S572	Senior Certified Teacher (BPS-16)	5	5	2,804,010	2,895,210
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)	2	2	931,120	967,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,185,120</u>	<u>3,288,080</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,184,120</u>	<u>3,287,080</u>
C020	Certificated Teacher (BPS-15)	1	1	602,060	618,020
T023	Theology Teacher (BPS-15)	1	1	242,290	258,250
C457	Certified Teacher IT (BPS-12)	1	1	178,080	189,600
Q005	Qaria (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	357,640	368,200
C002	Caller (BPS-03)	3	3	634,320	648,360
C057	Chowkidar (BPS-03)	2	2	373,610	382,970
L002	Laboratory Attendant (BPS-03)	1	1	122,730	127,410
N005	Naib Qasid (BPS-03)	1	1	263,840	268,520

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6099	Principal GGHS No.3, DIKhan				
S162 Sweeper (BPS-03)	1	1	211,040		215,720
A01152 Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES		<u>6,156,400</u>	<u>7,295,600</u>	<u>7,195,034</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,110,970</u>	<u>7,274,600</u>	<u>7,193,034</u>
A01202 House Rent Allowance			821,870	884,530	821,870
A01203 Conveyance Allowance			1,302,710	1,184,430	1,302,710
A01207 Washing Allowance			10,800	7,050	10,800
A01208 Dress Allowance			10,800	7,050	10,800
A0120D Integrated Allowance			5,400	5,910	5,400
A01217 Medical Allowance			602,350	543,610	602,350
A0121M Adhoc Relief Allowance - 2012				3,180	
A0121T Adhoc Relief Allowance 2013			280,920	245,520	280,920
A0121Z Adhoc Relief Allowance 2014				2,930	
A01229 Special compensatory allowance			1,000	32,370	1,000
A0122C Adhoc Relief Allowance - 2015			196,570	169,690	196,570
A0122M Adhoc Relief Allowance 2016			984,460	868,090	984,460
A0122Y Ad-hoc Relief Allowance 2017			783,300	1,144,960	783,300
A01238 Charge allowance				1,160	
A01239 Special allowance				9,600	
A0123G Ad-hoc Relief Allowance-2018			<u>1,105,990</u>	<u>1,135,290</u>	<u>1,105,990</u>
001			1,105,990		1,105,990
A0123P Ad-hoc Relief Allowance 2019				1,022,030	1,082,064
A01253 Science Teaching Allowance			4,800	7,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>45,430</u>	<u>21,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>44,430</u>	<u>21,000</u>	<u>1,000</u>
001 Leave Salary			44,430	21,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>206,000</u>	<u>179,500</u>	<u>206,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>16,500</u>	<u>22,000</u>
A03201 Postage and Telegraph			2,000	1,500	2,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6099	Principal GGHS No.3, DIKhan				
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	15,000	20,000
A033	TOTAL UTILITIES		<u>104,000</u>	<u>103,000</u>	<u>104,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>271,537</u>
A041	TOTAL PENSION		<u>100</u>		<u>271,537</u>
A04114	Superannuation Encashment of L.P.R		100		271,537
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>64,500</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6099	Principal GGHS No.3, DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
009	Petty Repair		66,000	49,500	66,000
Principal GGHS No.3, DIKhan			17,906,370	19,122,810	19,664,041

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6100	Principal GGHS No.4, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,103,530</u>	<u>40,945,400</u>	<u>38,163,554</u>
A011	TOTAL PAY	58	58	<u>23,003,400</u>	<u>23,911,680</u>
A011-1	TOTAL PAY OF OFFICERS	39	39	<u>18,001,430</u>	<u>18,731,150</u>
A01101	Total Basic Pay Of Officer	39	39	<u>18,000,430</u>	<u>18,730,150</u>
P070	Principal (BPS-19)	1	1	1,354,070	1,390,670
S039	Senior English Teacher (BPS-16)	19	19	8,551,280	8,897,840
S572	Senior Certified Teacher (BPS-16)	11	11	5,590,300	5,790,940
S573	Senior Arabic Teacher (BPS-16)	3	3	814,730	869,450
S574	Senior Teology Teacher (BPS-16)	2	2	549,230	585,710
S575	Senior Drawing Master (BPS-16)	1	1	638,840	657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240	236,480
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,001,970</u>	<u>5,180,530</u>
A01151	Total Basic Pay Other Staff	19	19	<u>5,000,970</u>	<u>5,179,530</u>
C020	Certificated Teacher (BPS-15)	4	4	1,894,810	1,958,650
T023	Theology Teacher (BPS-15)	1	1	553,870	569,830
C457	Certified Teacher IT (BPS-12)	1	1	161,520	173,040
Q005	Qaria (BPS-12)	3	3	655,650	690,210
J013	Junior Clerk (BPS-11)	1	1	230,920	241,480
B006	Behishti (BPS-03)	1	1	146,130	150,810
C002	Caller (BPS-03)	1	1	205,760	210,440
C057	Chowkidar (BPS-03)	2	2	305,100	314,460
L002	Laboratory Attendant (BPS-03)	1	1	226,880	231,560

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6100	Principal GGHS No.4, DIKhan				
M010 Mali (BPS-03)	1	1	136,770		141,450
N005 Naib Qasid (BPS-03)	1	1	162,750		167,430
S162 Sweeper (BPS-03)	2	2	320,810		330,170
A01152 Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES		<u>12,100,130</u>	<u>15,941,430</u>	<u>14,251,874</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,098,130</u>	<u>15,941,430</u>	<u>14,249,874</u>
A01202 House Rent Allowance			1,703,420	1,872,290	1,703,420
A01203 Conveyance Allowance			2,781,230	2,834,290	2,781,230
A01207 Washing Allowance			14,400	10,800	14,400
A01208 Dress Allowance			14,400	10,800	14,400
A0120D Integrated Allowance			5,400	10,800	5,400
A01217 Medical Allowance			1,023,560	1,161,820	1,023,560
A0121T Adhoc Relief Allowance 2013			490,280	517,480	490,280
A01224 Entertainment Allowance				4,000	
A01229 Special compensatory allowance			1,000	33,510	1,000
A0122C Adhoc Relief Allowance - 2015			333,040	349,450	333,040
A0122M Adhoc Relief Allowance 2016			1,684,780	1,874,040	1,684,780
A0122Y Ad-hoc Relief Allowance 2017			1,657,470	2,500,400	1,657,470
A01238 Charge allowance				800	
A0123G Ad-hoc Relief Allowance-2018			2,378,350	2,500,400	2,378,350
A0123P Ad-hoc Relief Allowance 2019				2,258,150	2,151,744
A01253 Science Teaching Allowance			10,800	2,400	10,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>221,000</u>	<u>245,750</u>	<u>221,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>51,500</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	1,500	2,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6100	Principal GGHS No.4, DIKhan				
A03202	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		<u>104,000</u>	<u>103,000</u>	<u>104,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>63,750</u>	<u>85,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>75,000</u>	<u>56,250</u>	<u>75,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		65,000	48,750	65,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>122,000</u>	<u>91,500</u>	<u>122,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6100	Principal GGHS No.4, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>76,500</u>	<u>102,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>76,500</u>	<u>102,000</u>
009	Petty Repair		102,000	76,500	102,000
Principal GGHS No.4, DIKhan			35,446,530	41,282,650	38,506,554

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6101	Principal GGHSS No.5, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,602,980</u>	<u>43,660,420</u>	<u>42,745,226</u>	
A011	TOTAL PAY		<u>25,886,970</u>	<u>27,059,020</u>	<u>26,912,970</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>21,029,860</u>	<u>21,404,280</u>	<u>21,872,020</u>	
A01101	Total Basic Pay Of Officer		<u>21,028,860</u>	<u>21,404,280</u>	<u>21,871,020</u>	
C459	Chief Instructor Physical Education	(BPS-19)	1	1	462,930	499,530
P070	Principal	(BPS-19)	1	1	1,097,870	1,134,470
S144	Subject Specialist	(BPS-17)	11	11	7,812,520	8,116,120
S604	Subject Specialist IT	(BPS-17)	1	1	822,140	849,740
S039	Senior English Teacher	(BPS-16)	7	7	3,680,010	3,807,690
S572	Senior Certified Teacher	(BPS-16)	13	13	5,699,810	5,936,930
S573	Senior Arabic Teacher	(BPS-16)	1	1	283,740	301,980
S574	Senior Teology Teacher	(BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master	(BPS-16)	1	1	602,360	620,600
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	283,740	301,980
A01102	Personal pay		1,000		1,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,857,110</u>	<u>5,654,740</u>	<u>5,040,950</u>	
A01151	Total Basic Pay Other Staff		<u>4,856,110</u>	<u>5,654,740</u>	<u>5,039,950</u>	
A047	Arabic Teacher	(BPS-15)	1	1	282,550	298,510
C020	Certificated Teacher	(BPS-15)	2	2	1,060,780	1,092,700
T023	Theology Teacher	(BPS-15)	1	1	378,310	394,270
L005	Laboratory Supervisor	(BPS-14)	1	1	180,730	194,770
S035	Senior Clerk	(BPS-14)	1	1	471,150	485,190
C457	Certified Teacher IT	(BPS-12)	1	1	161,520	173,040
Q005	Qaria	(BPS-12)	2	2	436,800	459,840

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6101	Principal GGHSS No.5, DIKhan				
J013 Junior Clerk (BPS-11)	1	1	187,020		197,580
B006 Behishti (BPS-03)	1	1	139,610		144,290
C057 Chowkidar (BPS-03)	2	2	414,650		424,010
L002 Laboratory Attendant (BPS-03)	2	2	301,620		310,980
N005 Naib Qasid (BPS-03)	3	3	566,840		580,880
S162 Sweeper (BPS-03)	2	2	274,530		283,890
A01152 Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES		<u>13,716,010</u>	<u>16,601,400</u>	<u>15,832,256</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,614,840</u>	<u>16,601,400</u>	<u>15,830,256</u>
A01202 House Rent Allowance			1,980,360	2,036,440	1,980,360
A01203 Conveyance Allowance			2,791,540	2,621,820	2,791,540
A01207 Washing Allowance			14,400	7,200	14,400
A01208 Dress Allowance			14,400	7,200	14,400
A0120D Integrated Allowance			16,200	16,200	16,200
A01217 Medical Allowance			1,293,350	1,208,280	1,293,350
A0121M Adhoc Relief Allowance - 2012				4,160	
A0121T Adhoc Relief Allowance 2013			619,280	568,540	619,280
A0121Z Adhoc Relief Allowance 2014				3,840	
A01224 Entertainment Allowance				6,000	
A01229 Special compensatory allowance			1,000	58,100	1,000
A0122C Adhoc Relief Allowance - 2015			414,530	394,370	414,530
A0122M Adhoc Relief Allowance 2016			2,064,990	2,008,780	2,064,990
A0122N Special Conveyance Allowance to Disbalded Employees				45,000	
A0122Y Ad-hoc Relief Allowance 2017			1,819,740	2,695,050	1,819,740
A01238 Charge allowance				25,200	
A0123G Ad-hoc Relief Allowance-2018			2,580,250	2,692,420	2,580,250
A0123P Ad-hoc Relief Allowance 2019				2,170,620	2,215,416
A01253 Science Teaching Allowance			4,800	2,400	4,800
A01270 Other				<u>29,780</u>	
084 M.Phill Allowance				29,780	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,170</u>		<u>2,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6101	Principal GGHSS No.5, DIKhan				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,170</u>		<u>1,000</u>
001	Leave Salary		100,170		1,000
A03	TOTAL OPERATING EXPENSES		<u>753,200</u>	<u>1,117,910</u>	<u>753,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>255,000</u>	<u>291,250</u>	<u>255,000</u>
A03303	Electricity		<u>250,000</u>	<u>287,500</u>	<u>250,000</u>
001	Electricity		250,000	287,500	250,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A034	TOTAL OCCUPANCY COSTS		<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A03402	Rent for Office Building		354,000	354,000	354,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>71,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>108,200</u>	<u>349,160</u>	<u>108,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6101	Principal GGHSS No.5, DIKhan				
A03970	Others		<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		90,000	67,500	90,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>148,200</u>	<u>163,500</u>	<u>148,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6101	Principal GGHSS No.5, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>132,000</u>	<u>121,500</u>	<u>132,000</u>
A13303	Other Buildings		<u>132,000</u>	<u>121,500</u>	<u>132,000</u>
006	Special repair of buildings		132,000	22,500	132,000
009	Petty Repair		132,000	99,000	132,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GGHSS No.5, DIKhan			40,504,580	45,016,910	43,646,826

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6102 Principal GGCMHSS No.6, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,381,370</u>	<u>38,620,780</u>	<u>39,225,958</u>
A011 TOTAL PAY	51	51	<u>23,725,890</u>	<u>23,959,430</u>	<u>24,704,010</u>
A011-1 TOTAL PAY OF OFFICERS	30	30	<u>17,505,760</u>	<u>17,496,070</u>	<u>18,268,240</u>
A01101 Total Basic Pay Of Officer	30	30	<u>17,504,760</u>	<u>17,496,070</u>	<u>18,267,240</u>
P070 Principal (BPS-19)	1	1	1,354,070		1,390,670
S044 Senior Instructor (BPS-18)	1	1	460,770		495,210
S144 Subject Specialist (BPS-18)	10	10	7,322,630		7,667,030
S144 Subject Specialist (BPS-17)	1	1	756,420		784,020
S604 Subject Specialist IT (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	7	7	3,411,470		3,539,150
S572 Senior Certified Teacher (BPS-16)	4	4	2,008,160		2,081,120
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	2	2	549,230		585,710
S575 Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>6,220,130</u>	<u>6,463,360</u>	<u>6,435,770</u>
A01151 Total Basic Pay Other Staff	21	21	<u>6,219,130</u>	<u>6,460,720</u>	<u>6,434,770</u>
A047 Arabic Teacher (BPS-15)	1	1	490,030		505,990
C020 Certificated Teacher (BPS-15)	6	6	2,769,790		2,865,550
S035 Senior Clerk (BPS-14)	1	1	443,070		457,110
C457 Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q005 Qaria (BPS-12)	2	2	405,610		428,650
J013 Junior Clerk (BPS-11)	1	1	230,920		241,480
L001 Laboratory Assistant (BPS-07)	1	1	161,550		168,870

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6102	Principal GGCMHSS No.6, DIKhan						
B006	Behishti	(BPS-03)	1	1	279,680		284,360
C057	Chowkidar	(BPS-03)	2	2	385,720		395,080
L002	Laboratory Attendant	(BPS-03)	2	2	401,560		410,920
N005	Naib Qasid	(BPS-03)	2	2	283,200		292,560
S162	Sweeper	(BPS-03)	1	1	189,920		194,600
A01152	Personal pay				1,000	2,640	1,000
A012	TOTAL ALLOWANCES				12,655,480	14,661,350	14,521,948
A012-1	TOTAL REGULAR ALLOWANCES				12,653,480	14,661,350	14,519,948
A01202	House Rent Allowance				1,934,450	1,833,510	1,934,450
A01203	Conveyance Allowance				2,371,520	2,290,500	2,371,520
A01207	Washing Allowance				10,800	6,600	10,800
A01208	Dress Allowance				10,800	6,600	10,800
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120X	Adhoc Allowance - 2010					28,020	
A01217	Medical Allowance				1,155,970	1,093,380	1,155,970
A0121T	Adhoc Relief Allowance 2013				559,690	505,960	559,690
A01224	Entertainment Allowance					6,000	
A01229	Special compensatory allowance				301,420	50,810	301,420
A0122C	Adhoc Relief Allowance - 2015				375,140	338,560	375,140
A0122M	Adhoc Relief Allowance 2016				1,885,990	1,797,590	1,885,990
A0122Y	Ad-hoc Relief Allowance 2017				1,721,320	2,395,950	1,721,320
A01238	Charge allowance					1,200	
A0123G	Ad-hoc Relief Allowance-2018				2,310,780	2,395,950	2,310,780
A0123P	Ad-hoc Relief Allowance 2019					1,840,220	1,866,468
A01253	Science Teaching Allowance				4,800	7,200	4,800
A01270	Other					52,500	
084	M.Phill Allowance					52,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000		2,000
A01274	Medical Charges				1,000		1,000
001	Medical Charges				1,000		1,000
A01278	Leave Salary				1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6102	Principal GGCMHSS No.6, DIKhan				
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>244,200</u>	<u>572,660</u>	<u>244,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>103,750</u>	<u>105,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>71,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>103,200</u>	<u>345,410</u>	<u>103,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>95,000</u>	<u>296,250</u>	<u>95,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		85,000	63,750	85,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6102	Principal GGCMHSS No.6, DIKhan				
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>142,200</u>	<u>159,000</u>	<u>142,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>126,000</u>	<u>117,000</u>	<u>126,000</u>
A13303	Other Buildings		<u>126,000</u>	<u>117,000</u>	<u>126,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		126,000	94,500	126,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6102	Principal GGCMHSS No.6, DIKhan				
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GGCMHSS No.6, DIKhan			36,767,970	39,427,520	39,612,558

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6103 Principal GGHS No.7 Muryali, Dikhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,734,080</u>	<u>23,572,950</u>	<u>23,557,252</u>
A011 TOTAL PAY	34	34	<u>14,224,600</u>	<u>14,573,570</u>	<u>14,744,680</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>9,727,690</u>	<u>10,099,150</u>	<u>10,074,370</u>
A01101 Total Basic Pay Of Officer	18	18	<u>9,726,690</u>	<u>10,099,150</u>	<u>10,073,370</u>
P070 Principal (BPS-19)	1	1	1,207,670		1,244,270
S039 Senior English Teacher (BPS-16)	7	7	3,892,340		4,020,020
S572 Senior Certified Teacher (BPS-16)	5	5	2,889,370		2,980,570
S573 Senior Arabic Teacher (BPS-16)	2	2	549,230		585,710
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>4,496,910</u>	<u>4,474,420</u>	<u>4,670,310</u>
A01151 Total Basic Pay Other Staff	16	16	<u>4,495,910</u>	<u>4,474,420</u>	<u>4,669,310</u>
C020 Certificated Teacher (BPS-15)	6	6	2,652,900		2,748,660
T023 Theology Teacher (BPS-15)	1	1	242,290		258,250
Q005 Qaria (BPS-12)	2	2	385,490		408,530
J013 Junior Clerk (BPS-11)	1	1	199,240		209,800
B006 Behishti (BPS-03)	1	1	139,610		144,290
C057 Chowkidar (BPS-03)	1	1	150,810		155,490
L002 Laboratory Attendant (BPS-03)	1	1	205,760		210,440
N005 Naib Qasid (BPS-03)	1	1	146,130		150,810
S162 Sweeper (BPS-03)	2	2	373,680		383,040
A01152 Personal pay			1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6103	Principal GGHS No.7 Muryali, Dikhan				
A012	TOTAL ALLOWANCES		<u>7,509,480</u>	<u>8,999,380</u>	<u>8,812,572</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,507,480</u>	<u>8,999,380</u>	<u>8,810,572</u>
A01202	House Rent Allowance		1,030,910	1,067,040	1,030,910
A01203	Conveyance Allowance		1,551,230	1,334,080	1,551,230
A01207	Washing Allowance		10,800	6,200	10,800
A01208	Dress Allowance		10,800	6,200	10,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		688,610	699,300	688,610
A0121M	Adhoc Relief Allowance - 2012			1,820	
A0121T	Adhoc Relief Allowance 2013		344,240	297,440	344,240
A0121Z	Adhoc Relief Allowance 2014			1,680	
A01224	Entertainment Allowance			6,000	
A01229	Special compensatory allowance		206,260		206,260
A0122C	Adhoc Relief Allowance - 2015		230,750	226,830	230,750
A0122M	Adhoc Relief Allowance 2016		1,104,040	1,086,740	1,104,040
A0122Y	Ad-hoc Relief Allowance 2017		988,600	1,456,780	988,600
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		1,331,040	1,456,520	1,331,040
A0123P	Ad-hoc Relief Allowance 2019			1,316,450	1,303,092
A01253	Science Teaching Allowance		4,800	7,200	4,800
A01270	Other			<u>22,500</u>	
084	M.Phill Allowance			22,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>191,000</u>	<u>168,250</u>	<u>191,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6103	Principal GGHS No.7 Muryali, Dikhan				
A033	TOTAL UTILITIES		<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
A03303	Electricity		<u>100,000</u>	<u>95,000</u>	<u>100,000</u>
001	Electricity		100,000	95,000	100,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6103	Principal GGHS No.7 Muryali, Dikhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
009	Petty Repair		60,000	45,000	60,000
Principal GGHS No.7 Muryali, Dikhan			22,005,180	23,801,200	23,828,352

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6104	Principal GGHS No.8 Sherazi, DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,922,580	27,106,320	20,759,642
A011	TOTAL PAY		40	40	13,452,770	16,591,020	14,140,970
A011-1	TOTAL PAY OF OFFICERS		25	25	10,492,690	13,492,590	11,067,850
A01101	Total Basic Pay Of Officer		25	25	10,491,690	13,476,490	11,066,850
P070	Principal	(BPS-18)	1	1	824,690		859,130
I066	Instructor Physical Education	(BPS-17)	1	1	327,600		355,200
S144	Subject Specialist	(BPS-17)	10	10	3,027,600		3,303,600
S039	Senior English Teacher	(BPS-16)	4	4	2,412,940		2,485,900
S572	Senior Certified Teacher	(BPS-16)	4	4	2,208,800		2,281,760
S573	Senior Arabic Teacher	(BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher	(BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master	(BPS-16)	1	1	620,600		638,840
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	218,240		236,480
A01102	Personal pay				1,000	16,100	1,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	2,960,080	3,098,430	3,073,120
A01151	Total Basic Pay Other Staff		15	15	2,959,080	3,098,430	3,072,120
C020	Certificated Teacher	(BPS-15)	1	1	490,640		506,600
S035	Senior Clerk	(BPS-14)	1	1	214,040		228,080
C457	Certified Teacher IT	(BPS-12)	1	1	161,520		173,040
Q005	Qaria	(BPS-12)	1	1	198,510		210,030
J013	Junior Clerk	(BPS-11)	1	1	336,520		347,080
L001	Laboratory Assistant	(BPS-07)	1	1	157,320		164,640
B006	Behishti	(BPS-03)	1	1	216,320		221,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6104	Principal GGHS No.8 Sherazi, DIKhan					
C002	Caller	(BPS-03)	1	1	139,610	144,290
C057	Chowkidar	(BPS-03)	2	2	304,680	314,040
L002	Laboratory Attendant	(BPS-03)	2	2	296,130	305,490
N005	Naib Qasid	(BPS-03)	2	2	289,110	298,470
S162	Sweeper	(BPS-03)	1	1	154,680	159,360
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES				<u>5,469,810</u>	<u>10,515,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,431,660</u>	<u>10,309,290</u>
A01202	House Rent Allowance				604,160	1,424,020
A01203	Conveyance Allowance				968,490	1,693,030
A01207	Washing Allowance					9,000
A01208	Dress Allowance					9,000
A0120D	Integrated Allowance				5,400	10,800
A01217	Medical Allowance				494,810	785,810
A0121T	Adhoc Relief Allowance 2013				236,560	322,010
A01229	Special compensatory allowance				1,000	6,000
A0122C	Adhoc Relief Allowance - 2015				162,190	225,840
A0122M	Adhoc Relief Allowance 2016				773,410	1,237,060
A0122Y	Ad-hoc Relief Allowance 2017				580,100	1,687,390
A01239	Special allowance					3,200
A0123G	Ad-hoc Relief Allowance-2018				1,600,740	1,687,390
A0123P	Ad-hoc Relief Allowance 2019					1,206,740
A01253	Science Teaching Allowance				4,800	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>38,150</u>	<u>206,010</u>
A01274	Medical Charges				1,000	1,000
001	Medical Charges				1,000	1,000
A01278	Leave Salary				37,150	206,010
001	Leave Salary				37,150	206,010
A03	TOTAL OPERATING EXPENSES				<u>164,100</u>	<u>500,080</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6104	Principal GGHS No.8 Sherazi, DIKhan				
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>55,000</u>	<u>53,750</u>	<u>55,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>71,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>73,100</u>	<u>322,830</u>	<u>73,100</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>65,000</u>	<u>273,750</u>	<u>65,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		55,000	41,250	55,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6104	Principal GGHS No.8 Sherazi, DIKhan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,200</u>	<u>136,500</u>	<u>112,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>94,500</u>	<u>96,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>94,500</u>	<u>96,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		96,000	72,000	96,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6104	Principal GGHS No.8 Sherazi, DIKhan				
A13801 Maintenance of gardens			100	5,000	100
Principal GGHS No.8 Sherazi, DIKhan			19,199,080	27,817,980	21,036,142

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6105	Principal GGHSS No.9, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,375,200</u>	<u>44,831,490</u>	<u>47,889,448</u>	
A011	TOTAL PAY	<u>66</u>	<u>66</u>	<u>29,490,830</u>	<u>27,694,440</u>	<u>30,680,030</u>
A011-1	TOTAL PAY OF OFFICERS	<u>42</u>	<u>42</u>	<u>21,241,290</u>	<u>21,766,330</u>	<u>22,154,250</u>
A01101	Total Basic Pay Of Officer	<u>42</u>	<u>42</u>	<u>21,240,290</u>	<u>21,766,330</u>	<u>22,153,250</u>
P070	Principal (BPS-19)	1	1	1,207,670		1,244,270
S044	Senior Instructor (BPS-18)	1	1	460,770		495,210
S144	Subject Specialist (BPS-17)	11	11	7,696,740		8,000,340
S604	Subject Specialist IT (BPS-17)	1	1	766,940		794,540
S039	Senior English Teacher (BPS-16)	13	13	5,297,190		5,534,310
S572	Senior Certified Teacher (BPS-16)	9	9	3,844,660		4,008,820
S573	Senior Arabic Teacher (BPS-16)	2	2	549,230		585,710
S574	Senior Teology Teacher (BPS-16)	2	2	549,230		585,710
S575	Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>24</u>	<u>8,249,540</u>	<u>5,928,110</u>	<u>8,525,780</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>8,248,540</u>	<u>5,928,110</u>	<u>8,524,780</u>
C020	Certificated Teacher (BPS-15)	11	11	5,164,000		5,339,560
S035	Senior Clerk (BPS-14)	1	1	471,150		485,190
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005	Qaria (BPS-12)	2	2	447,290		470,330
J013	Junior Clerk (BPS-11)	1	1	273,160		283,720
S049	Senior Laboratory Assistant (BPS-09)	1	1	253,090		261,850
B006	Behishtu (BPS-03)	1	1	248,000		252,680

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6105	Principal GGHSS No.9, DIKhan					
C057	Chowkidar	(BPS-03)	2	2	373,010	382,370
L002	Laboratory Attendant	(BPS-03)	2	2	373,010	382,370
N005	Naib Qasid	(BPS-03)	2	2	484,310	493,670
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES		<u>14,884,370</u>	<u>17,137,050</u>	<u>17,209,418</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,882,370</u>	<u>17,137,050</u>	<u>17,207,418</u>	
A01202	House Rent Allowance				2,257,680	2,257,680
A01203	Conveyance Allowance				3,207,190	3,207,190
A01207	Washing Allowance				7,200	7,200
A01208	Dress Allowance				7,200	7,200
A0120D	Integrated Allowance				10,800	10,800
A01217	Medical Allowance				1,335,200	1,335,200
A0121T	Adhoc Relief Allowance 2013				627,870	627,870
A01224	Entertainment Allowance					6,000
A01229	Special compensatory allowance				317,770	317,770
A0122C	Adhoc Relief Allowance - 2015				386,240	356,400
A0122M	Adhoc Relief Allowance 2016				1,938,840	2,066,320
A0122Y	Ad-hoc Relief Allowance 2017				2,105,310	2,770,550
A01238	Charge allowance					3,120
A0123G	Ad-hoc Relief Allowance-2018				2,676,270	2,770,770
A0123P	Ad-hoc Relief Allowance 2019					2,226,130
A01253	Science Teaching Allowance				4,800	4,800
A01270	Other					<u>22,910</u>
084	M.Phill Allowance					22,910
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>324,200</u>	<u>657,660</u>	<u>324,200</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6105	Principal GGHSS No.9, DIKhan				
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>205,000</u>	<u>203,750</u>	<u>205,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>71,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>83,200</u>	<u>330,410</u>	<u>83,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>75,000</u>	<u>281,250</u>	<u>75,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		65,000	48,750	65,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>297,120</u>
A041	TOTAL PENSION		<u>100</u>		<u>297,120</u>
A04114	Superannuation Encashment of L.P.R		100		297,120

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6105	Principal GGHSS No.9, DIKhan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>124,200</u>	<u>145,500</u>	<u>124,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>108,000</u>	<u>103,500</u>	<u>108,000</u>
A13303	Other Buildings		<u>108,000</u>	<u>103,500</u>	<u>108,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		108,000	81,000	108,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6105	Principal GGHSS No.9, DIKhan				
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
Principal GGHSS No.9, DIKhan			44,823,900	45,709,730	48,635,168

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DI6106 Principal GHSS Daraban Kalan, DIKhan

A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,592,660	15,996,490	22,156,584
A011	TOTAL PAY		38	38	13,758,930	9,908,100	14,463,210
A011-1	TOTAL PAY OF OFFICERS		23	23	10,376,380	6,828,780	10,940,620
A01101	Total Basic Pay Of Officer		23	23	10,375,380	6,828,780	10,939,620
P070	Principal	(BPS-18)	1	1	572,800		607,240
S044	Senior Instructor	(BPS-18)	1	1	460,770		495,210
S144	Subject Specialist	(BPS-17)	11	11	5,387,440		5,691,040
S604	Subject Specialist IT	(BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher	(BPS-16)	4	4	1,415,060		1,488,020
S572	Senior Certified Teacher	(BPS-16)	2	2	988,500		1,024,980
S574	Senior Teology Teacher	(BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master	(BPS-16)	1	1	529,400		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	283,740		301,980
A01102	Personal pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	3,382,550	3,079,320	3,522,590
A01151	Total Basic Pay Other Staff		15	15	3,381,550	3,079,320	3,521,590
A047	Arabic Teacher	(BPS-15)	1	1	218,710		234,670
C020	Certificated Teacher	(BPS-15)	3	3	1,276,920		1,324,800
S035	Senior Clerk	(BPS-14)	1	1	227,170		241,210
Q005	Qaria	(BPS-12)	1	1	198,510		210,030
J013	Junior Clerk	(BPS-11)	1	1	167,560		178,120
L001	Laboratory Assistant	(BPS-07)	1	1	161,550		168,870
B006	Behishiti	(BPS-03)	1	1	232,160		236,840
C002	Caller	(BPS-03)	1	1	155,490		160,170
C057	Chowkidar	(BPS-03)	2	2	328,490		337,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6106	Principal GGHSS Daraban Kalan, DIKhan						
L002	Laboratory Attendant	(BPS-03)	2	2	278,220	287,580	
N005	Naib Qasid	(BPS-03)	1	1	136,770	141,450	
A01152	Personal pay				1,000	1,000	
A012	TOTAL ALLOWANCES				<u>6,833,730</u>	<u>6,088,390</u>	<u>7,693,374</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,831,730</u>	<u>6,088,390</u>	<u>7,691,374</u>
A01202	House Rent Allowance				1,378,520	811,150	1,378,520
A01203	Conveyance Allowance				1,793,010	920,490	1,793,010
A01207	Washing Allowance				7,200	6,600	7,200
A01208	Dress Allowance				7,200	6,600	7,200
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				515,370	545,240	515,370
A0121T	Adhoc Relief Allowance 2013				209,180	187,560	209,180
A01229	Special compensatory allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				145,830	143,490	145,830
A0122M	Adhoc Relief Allowance 2016				723,700	727,650	723,700
A0122Y	Ad-hoc Relief Allowance 2017				1,219,800	983,710	1,219,800
A01238	Charge allowance					700	
A0123G	Ad-hoc Relief Allowance-2018				823,120	981,160	823,120
A0123P	Ad-hoc Relief Allowance 2019					767,240	859,644
A01253	Science Teaching Allowance				2,400	1,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>149,200</u>	<u>488,910</u>	<u>149,200</u>
A032	TOTAL COMMUNICATIONS				<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph				1,000	2,250	1,000
A03202	Telephone and Trunk Call				<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call				10,000	50,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6106	Principal GGHSS Daraban Kalan, DIKhan				
A033	TOTAL UTILITIES		<u>55,000</u>	<u>53,750</u>	<u>55,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>63,200</u>	<u>315,410</u>	<u>63,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>55,000</u>	<u>266,250</u>	<u>55,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		45,000	33,750	45,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6106	Principal GGHSS Daraban Kalan, DIKhan				
A09404	Medical and	Laboratory Equipment	100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>94,200</u>	<u>123,000</u>	<u>94,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and	Equipment	<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and	Equipment	8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and	Fixture	8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>81,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>81,000</u>	<u>78,000</u>
006	Special repair of	buildings		22,500	
009	Petty Repair		78,000	58,500	78,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of	gardens	100	5,000	100
Principal GGHSS Daraban Kalan, DIKhan			20,836,160	16,683,480	22,400,084

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6107 Head Mistress GGHS Rata Kulachi, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,998,240</u>	<u>15,241,750</u>	<u>14,148,536</u>
A011 TOTAL PAY	21	21	<u>8,596,560</u>	<u>9,369,700</u>	<u>8,911,320</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>6,502,360</u>	<u>7,257,140</u>	<u>6,748,840</u>
A01101 Total Basic Pay Of Officer	13	13	<u>6,502,360</u>	<u>7,257,140</u>	<u>6,748,840</u>
H104 Head Mistress (BPS-17)	1	1	849,740		877,340
S039 Senior English Teacher (BPS-16)	4	4	2,262,920		2,335,880
S572 Senior Certified Teacher (BPS-16)	3	3	1,642,920		1,697,640
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	677,320		695,560
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,094,200</u>	<u>2,112,560</u>	<u>2,162,480</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,094,200</u>	<u>2,112,560</u>	<u>2,162,480</u>
C020 Certificated Teacher (BPS-15)	1	1	474,070		490,030
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005 Qaria (BPS-12)	1	1	212,640		224,160
J013 Junior Clerk (BPS-11)	1	1	336,520		347,080
B006 Behishti (BPS-03)	1	1	258,560		263,240
C057 Chowkidar (BPS-03)	1	1	258,560		263,240
L002 Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005 Naib Qasid (BPS-03)	1	1	232,160		236,840
A012 TOTAL ALLOWANCES			<u>4,401,680</u>	<u>5,872,050</u>	<u>5,237,216</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,399,680</u>	<u>5,872,050</u>	<u>5,235,216</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6107	Head Mistress GGHS Rata Kulachi, DIKhan				
A01202	House Rent Allowance		554,910	653,760	554,910
A01203	Conveyance Allowance		908,490	1,002,770	908,490
A01207	Washing Allowance		3,600	1,200	3,600
A01208	Dress Allowance		3,600	1,200	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		430,640	429,640	430,640
A0121T	Adhoc Relief Allowance 2013		212,760	193,040	212,760
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		143,570	131,340	143,570
A0122M	Adhoc Relief Allowance 2016		712,880	714,460	712,880
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		535,220	936,970	535,220
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		882,810	936,970	882,810
A0123P	Ad-hoc Relief Allowance 2019			823,300	835,536
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>181,000</u>	<u>160,750</u>	<u>181,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>83,000</u>	<u>84,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6107	Head Mistress GGHS Rata Kulachi, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		45,000	33,750	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6107	Head Mistress GGHS Rata Kulachi, DIKhan				
009 Petty Repair			78,000	58,500	78,000
Head Mistress GGHS Rata Kulachi, DIKhan			13,277,340	15,476,000	14,427,636

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6108 Principal GHSS Paroa, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,584,550</u>	<u>26,822,570</u>	<u>28,702,214</u>
A011 TOTAL PAY	43	43	<u>17,441,060</u>	<u>16,739,480</u>	<u>18,195,380</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>12,498,650</u>	<u>11,685,360</u>	<u>13,055,690</u>
A01101 Total Basic Pay Of Officer	23	23	<u>12,497,650</u>	<u>11,521,100</u>	<u>13,054,690</u>
P070 Principal (BPS-19)	1	1	1,244,270		1,280,870
S044 Senior Instructor (BPS-18)	1	1	460,770		495,210
S144 Subject Specialist (BPS-17)	11	11	7,007,560		7,311,160
S039 Senior English Teacher (BPS-16)	4	4	1,553,280		1,626,240
S572 Senior Certified Teacher (BPS-16)	2	2	796,430		832,910
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000	164,260	1,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>4,942,410</u>	<u>5,054,120</u>	<u>5,139,690</u>
A01151 Total Basic Pay Other Staff	20	20	<u>4,941,410</u>	<u>5,054,120</u>	<u>5,138,690</u>
C020 Certificated Teacher (BPS-15)	6	6	1,847,000		1,942,760
S578 Senior Qaria (BPS-15)	1	1	242,290		258,250
S035 Senior Clerk (BPS-14)	1	1	457,110		471,150
C457 Certified Teacher IT (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	378,760		389,320
L001 Laboratory Assistant (BPS-07)	1	1	143,470		150,790
B006 Behishiti (BPS-03)	1	1	248,000		252,680
C002 Caller (BPS-03)	1	1	146,130		150,810
C057 Chowkidar (BPS-03)	2	2	366,050		375,410

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6108	Principal GGHSS Paroa, DIKhan					
L002	Laboratory Attendant	(BPS-03)	2	2	385,720	395,080
N005	Naib Qasid	(BPS-03)	2	2	396,280	405,640
S162	Sweeper	(BPS-03)	1	1	132,090	136,770
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES				<u>9,143,490</u>	<u>10,083,090</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,141,490</u>	<u>10,083,090</u>
A01202	House Rent Allowance				1,513,100	1,305,110
A01203	Conveyance Allowance				1,938,670	1,460,490
A01207	Washing Allowance				10,800	5,400
A01208	Dress Allowance				10,800	5,400
A0120D	Integrated Allowance				10,800	10,800
A01217	Medical Allowance				849,230	849,360
A0121T	Adhoc Relief Allowance 2013				380,650	351,580
A0121Z	Adhoc Relief Allowance 2014					40,800
A01224	Entertainment Allowance					6,000
A01229	Special compensatory allowance				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				255,040	207,270
A0122M	Adhoc Relief Allowance 2016				1,300,100	1,204,310
A0122Y	Ad-hoc Relief Allowance 2017				1,351,000	1,673,950
A01238	Charge allowance					1,200
A0123G	Ad-hoc Relief Allowance-2018				1,517,900	1,671,130
A0123P	Ad-hoc Relief Allowance 2019					1,290,290
A01253	Science Teaching Allowance				2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>259,200</u>	<u>596,410</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6108	Principal GGHSS Paroa, DIKhan				
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>12,000</u>
A03201	Postage and Telegraph		1,000	2,250	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>155,000</u>	<u>153,750</u>	<u>155,000</u>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>73,200</u>	<u>322,910</u>	<u>73,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>65,000</u>	<u>273,750</u>	<u>65,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		55,000	41,250	55,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>448,920</u>
A041	TOTAL PENSION				<u>448,920</u>
A04114	Superannuation Encashment of L.P.R				448,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6108	Principal GGHSS Paroa, DIKhan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,200</u>	<u>127,500</u>	<u>100,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>85,500</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>85,500</u>	<u>84,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		84,000	63,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6108	Principal GGHSS Paroa, DIKhan				
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
Principal GGHSS Paroa, DIKhan			26,944,150	27,621,560	29,511,734

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6109	Principal GGHSS Panyala, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,254,750</u>	<u>17,741,820</u>	<u>26,789,778</u>
A011	TOTAL PAY	43	43	<u>16,723,440</u>	<u>17,503,320</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>12,634,870</u>	<u>13,258,510</u>
A01101	Total Basic Pay Of Officer	26	26	<u>12,633,870</u>	<u>13,257,510</u>
P070	Principal (BPS-19)	1	1	867,910	904,510
I066	Instructor Physical Education (BPS-17)	1	1	453,930	481,530
S144	Subject Specialist (BPS-17)	12	12	6,820,340	7,151,540
S604	Subject Specialist IT (BPS-17)	1	1	453,930	481,530
S039	Senior English Teacher (BPS-16)	4	4	1,351,520	1,424,480
S572	Senior Certified Teacher (BPS-16)	2	2	967,160	1,003,640
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)	1	1	584,120	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	58,620
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,088,570</u>	<u>2,589,920</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,087,570</u>	<u>2,589,920</u>
C020	Certificated Teacher (BPS-15)	4	4	1,591,980	1,655,820
S035	Senior Clerk (BPS-14)	1	1	443,070	457,110
C457	Certified Teacher IT (BPS-12)	1	1	198,510	210,030
Q005	Qaria (BPS-12)	1	1	224,160	235,680
J013	Junior Clerk (BPS-11)	1	1	336,520	347,080
L001	Laboratory Assistant (BPS-07)	1	1	161,550	168,870

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6109	Principal GGHSS Panyala, DIKhan						
B006	Behishti	(BPS-03)	1	1	127,410		132,090
C057	Chowkidar	(BPS-03)	2	2	268,860		278,220
L002	Laboratory Attendant	(BPS-03)	2	2	294,280		303,640
N005	Naib Qasid	(BPS-03)	2	2	301,620		310,980
S162	Sweeper	(BPS-03)	1	1	139,610		144,290
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				8,531,310	6,881,850	9,286,458
A012-1	TOTAL REGULAR ALLOWANCES				8,490,310	6,881,850	9,284,458
A01202	House Rent Allowance				1,574,220	874,440	1,574,220
A01203	Conveyance Allowance				2,028,710	1,155,790	2,028,710
A01207	Washing Allowance				10,800	7,200	10,800
A01208	Dress Allowance				10,800	7,200	10,800
A0120D	Integrated Allowance				10,800	5,400	10,800
A01217	Medical Allowance				719,200	564,760	719,200
A0121T	Adhoc Relief Allowance 2013				332,190	250,360	332,190
A01229	Special compensatory allowance				1,000	30,940	1,000
A0122C	Adhoc Relief Allowance - 2015				218,040	143,790	218,040
A0122M	Adhoc Relief Allowance 2016				1,046,800	803,170	1,046,800
A0122Y	Ad-hoc Relief Allowance 2017				1,389,090	1,086,000	1,389,090
A01238	Charge allowance					1,200	
A0123G	Ad-hoc Relief Allowance-2018				1,143,860	1,086,000	1,143,860
A0123P	Ad-hoc Relief Allowance 2019					853,200	794,148
A01253	Science Teaching Allowance				4,800	2,400	4,800
A01270	Other					10,000	
084	M.Phill Allowance					10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				41,000		2,000
A01274	Medical Charges				1,000		1,000
001	Medical Charges				1,000		1,000
A01278	Leave Salary				40,000		1,000
001	Leave Salary				40,000		1,000

DI21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6109	Principal GGHSS Panyala, DIKhan				
A03	TOTAL OPERATING EXPENSES		<u>119,200</u>	<u>463,910</u>	<u>119,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>45,000</u>	<u>43,750</u>	<u>45,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>43,200</u>	<u>300,410</u>	<u>43,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>35,000</u>	<u>251,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6109	Principal GGHSS Panyala, DIKhan				
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>250,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>250,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>	
001	Fin: Asstt:			200,000	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,200</u>	<u>105,000</u>	<u>70,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>63,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>63,000</u>	<u>54,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		54,000	40,500	54,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6109	Principal GGHSS Panyala, DIKhan				
A137	TOTAL COMPUTER EQUIPMENT		100	10,000	100
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
Principal GGHSS Panyala, DIKhan			25,444,350	18,585,810	26,979,378

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6110	Principal GHSS Paharpur, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,960,730</u>	<u>42,421,300</u>	<u>49,457,338</u>	
A011	TOTAL PAY	<u>76</u>	<u>76</u>	<u>30,974,560</u>	<u>26,114,250</u>	<u>32,230,720</u>
A011-1	TOTAL PAY OF OFFICERS	<u>36</u>	<u>36</u>	<u>19,170,760</u>	<u>17,233,590</u>	<u>19,999,840</u>
A01101	Total Basic Pay Of Officer	<u>36</u>	<u>36</u>	<u>19,169,760</u>	<u>17,233,590</u>	<u>19,998,840</u>
P070	Principal (BPS-19)	1	1	1,244,270		1,280,870
S044	Senior Instructor (BPS-18)	1	1	460,770		495,210
V011	Vice Principal (BPS-18)	1	1	572,800		607,240
L033	Librarian (BPS-17)	1	1	886,730		914,330
S144	Subject Specialist (BPS-17)	11	11	6,521,210		6,824,810
S604	Subject Specialist IT (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	12	12	5,115,630		5,334,510
S572	Senior Certified Teacher (BPS-16)	6	6	3,346,940		3,456,380
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	<u>40</u>	<u>11,803,800</u>	<u>8,880,660</u>	<u>12,230,880</u>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>40</u>	<u>11,802,800</u>	<u>8,880,660</u>	<u>12,229,880</u>
A047	Arabic Teacher (BPS-15)	1	1	472,400		488,360
C020	Certificated Teacher (BPS-15)	11	11	5,131,340		5,306,900
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
S578	Senior Qaria (BPS-15)	2	2	468,610		500,530
T023	Theology Teacher (BPS-15)	2	2	820,460		852,380
L005	Laboratory Supervisor (BPS-14)	1	1	250,000		264,040
S035	Senior Clerk (BPS-14)	1	1	457,110		471,150
C457	Certified Teacher IT (BPS-12)	1	1	198,510		210,030

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6110	Principal GHSS Paharpur, DIKhan						
J013	Junior Clerk	(BPS-11)	2	2	599,120		620,240
S049	Senior Laboratory Assistant	(BPS-09)	2	2	450,000		467,520
L001	Laboratory Assistant	(BPS-07)	1	1	222,340		229,660
B006	Behishti	(BPS-03)	1	1	136,770		141,450
B013	Bearer	(BPS-03)	1	1	127,410		132,090
C002	Caller	(BPS-03)	1	1	139,610		144,290
C057	Chowkidar	(BPS-03)	2	2	329,380		338,740
C095	Cook	(BPS-03)	1	1	127,410		132,090
L002	Laboratory Attendant	(BPS-03)	5	5	950,560		973,960
N005	Naib Qasid	(BPS-03)	2	2	396,280		405,640
S162	Sweeper	(BPS-03)	2	2	283,200		292,560
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				14,986,170	16,307,050	17,226,618
A012-1	TOTAL REGULAR ALLOWANCES				14,984,170	16,307,050	17,224,618
A01202	House Rent Allowance				2,479,440	2,099,870	2,479,440
A01203	Conveyance Allowance				3,293,730	2,490,240	3,293,730
A01207	Washing Allowance				10,800	14,400	10,800
A01208	Dress Allowance				14,400	14,400	14,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,249,540	1,278,890	1,249,540
A0121T	Adhoc Relief Allowance 2013				589,800	494,420	589,800
A01224	Entertainment Allowance					3,730	
A01229	Special compensatory allowance				75,230	107,600	75,230
A0122C	Adhoc Relief Allowance - 2015				402,870	349,680	402,870
A0122M	Adhoc Relief Allowance 2016				1,945,740	1,924,240	1,945,740
A0122N	Special Conveyance Allowance to Disabled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,276,280	2,609,950	2,276,280
A01238	Charge allowance					1,870	
A0123G	Ad-hoc Relief Allowance-2018				2,633,140	2,607,790	2,633,140

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6110	Principal GGHSS Paharpur, DIKhan				
A0123P	Ad-hoc Relief Allowance 2019			2,149,270	2,240,448
A01253	Science Teaching Allowance		2,400	8,400	2,400
A01270	Other			<u>127,500</u>	
084	M.Phill Allowance			127,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>209,200</u>	<u>546,410</u>	<u>208,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>10,000</u>
A03201	Postage and Telegraph		1,000	2,250	
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>103,750</u>	<u>105,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>73,200</u>	<u>322,910</u>	<u>73,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6110	Principal GGHSS Paharpur, DIKhan				
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>65,000</u>	<u>273,750</u>	<u>65,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		55,000	41,250	55,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>249,220</u>
A041	TOTAL PENSION		<u>100</u>		<u>249,220</u>
A04114	Superannuation Encashment of L.P.R		100		249,220
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>118,200</u>	<u>141,000</u>	<u>118,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6110	Principal GGHSS Paharpur, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>99,000</u>	<u>102,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>99,000</u>	<u>102,000</u>
006	Special repair of buildings		102,000	22,500	102,000
009	Petty Repair		102,000	76,500	102,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GGHSS Paharpur, DIKhan			46,288,330	43,183,790	50,033,058

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6111 Head Mistress GGHS Musazai Sharif, DIKha					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,765,350</u>	<u>11,481,000</u>	<u>11,688,078</u>
A011 TOTAL PAY	22	22	<u>7,044,930</u>	<u>7,014,350</u>	<u>7,355,250</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,121,490</u>	<u>4,100,020</u>	<u>4,295,010</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,120,490</u>	<u>4,100,020</u>	<u>4,294,010</u>
H104 Head Mistress (BPS-17)	1	1	904,940		932,540
S039 Senior English Teacher (BPS-16)	4	4	1,949,860		2,022,820
S572 Senior Certified Teacher (BPS-16)	2	2	763,710		800,190
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>2,923,440</u>	<u>2,914,330</u>	<u>3,060,240</u>
A01151 Total Basic Pay Other Staff	13	13	<u>2,922,440</u>	<u>2,914,330</u>	<u>3,059,240</u>
A047 Arabic Teacher (BPS-15)	1	1	242,290		258,250
C020 Certificated Teacher (BPS-15)	2	2	665,030		696,950
D106 Drawing Master (BPS-15)	1	1	242,290		258,250
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005 Qaria (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	262,600		273,160
C002 Caller (BPS-03)	1	1	221,600		226,280
C057 Chowkidar (BPS-03)	1	1	127,410		132,090
L002 Laboratory Attendant (BPS-03)	1	1	139,610		144,290
N005 Naib Qasid (BPS-03)	1	1	279,680		284,360
S162 Sweeper (BPS-03)	1	1	139,610		144,290

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6111	Head Mistress GGHS Musazai Sharif, DIKha				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>3,720,420</u>	<u>4,466,650</u>	<u>4,332,828</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,718,420</u>	<u>4,466,650</u>	<u>4,330,828</u>
A01202	House Rent Allowance		553,680	545,290	553,680
A01203	Conveyance Allowance		826,990	725,690	826,990
A01207	Washing Allowance		7,200	3,000	7,200
A01208	Dress Allowance		7,200	3,000	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		366,770	380,800	366,770
A0121T	Adhoc Relief Allowance 2013		116,770	133,020	116,770
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		103,720	94,280	103,720
A0122M	Adhoc Relief Allowance 2016		497,350	519,800	497,350
A0122Y	Ad-hoc Relief Allowance 2017		530,230	701,440	530,230
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		694,910	699,090	694,910
A0123P	Ad-hoc Relief Allowance 2019			652,240	612,408
A01253	Science Teaching Allowance		7,200	2,400	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>206,000</u>	<u>179,500</u>	<u>206,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>104,000</u>	<u>103,000</u>	<u>104,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6111	Head Mistress GGHS Musazai Sharif, DIKha				
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	22,500	30,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		50,000	37,500	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>116,000</u>	<u>87,000</u>	<u>116,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>72,000</u>	<u>96,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6111	Head Mistress GGHS Musazai Sharif, DIKha				
A13303 Other Buildings			<u>96,000</u>	<u>72,000</u>	<u>96,000</u>
009 Petty Repair			96,000	72,000	96,000
Head Mistress GGHS Musazai Sharif, DIKha			11,087,450	11,747,500	12,010,178

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6112	Principal GGHSS Kulachi. DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,345,860</u>	<u>22,978,990</u>	<u>34,446,916</u>	
A011	TOTAL PAY	59	59	<u>21,536,440</u>	<u>14,049,710</u>	<u>22,549,960</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>13,874,470</u>	<u>8,789,410</u>	<u>14,568,550</u>
A01101	Total Basic Pay Of Officer	30	30	<u>13,873,470</u>	<u>8,789,410</u>	<u>14,567,550</u>
P070	Principal (BPS-19)	1	1	867,910		904,510
S044	Senior Instructor (BPS-18)	1	1	460,770		495,210
S144	Subject Specialist (BPS-17)	11	11	6,010,510		6,314,110
S604	Subject Specialist IT (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	9	9	3,494,620		3,658,780
S572	Senior Certified Teacher (BPS-16)	2	2	903,140		939,620
S574	Senior Teology Teacher (BPS-16)	2	2	549,230		585,710
S575	Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>7,661,970</u>	<u>5,260,300</u>	<u>7,981,410</u>
A01151	Total Basic Pay Other Staff	29	29	<u>7,660,970</u>	<u>5,260,300</u>	<u>7,980,410</u>
A047	Arabic Teacher (BPS-15)	2	2	468,610		500,530
C020	Certificated Teacher (BPS-15)	11	11	3,651,760		3,827,320
S035	Senior Clerk (BPS-14)	1	1	513,270		527,310
Q005	Qaria (BPS-12)	2	2	433,820		456,860
J013	Junior Clerk (BPS-11)	1	1	378,760		389,320
S049	Senior Laboratory Assistant (BPS-09)	2	2	449,100		466,620
B006	Behishti (BPS-03)	1	1	155,490		160,170

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6112	Principal GGHSS Kulachi. DIKhan						
C002	Caller	(BPS-03)	1	1	232,160		236,840
C057	Chowkidar	(BPS-03)	2	2	406,840		416,200
L002	Laboratory Attendant	(BPS-03)	3	3	503,450		517,490
N005	Naib Qasid	(BPS-03)	2	2	340,730		350,090
S162	Sweeper	(BPS-03)	1	1	126,980		131,660
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				10,809,420	8,929,280	11,896,956
A012-1	TOTAL REGULAR ALLOWANCES				10,807,420	8,929,280	11,894,956
A01202	House Rent Allowance				1,991,300	1,199,010	1,991,300
A01203	Conveyance Allowance				2,643,180	1,316,740	2,643,180
A01207	Washing Allowance				10,800	4,800	10,800
A01208	Dress Allowance				10,800	4,800	10,800
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120X	Adhoc Allowance - 2010					12,000	
A01217	Medical Allowance				895,130	750,150	895,130
A0121T	Adhoc Relief Allowance 2013				432,110	287,750	432,110
A01229	Special compensatory allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				272,840	186,680	272,840
A0122M	Adhoc Relief Allowance 2016				1,394,220	1,051,230	1,394,220
A0122Y	Ad-hoc Relief Allowance 2017				1,828,860	1,403,460	1,828,860
A0123G	Ad-hoc Relief Allowance-2018				1,311,580	1,401,640	1,311,580
A0123P	Ad-hoc Relief Allowance 2019					1,097,720	1,087,536
A01253	Science Teaching Allowance				4,800		4,800
A01270	Other					202,500	
084	M.Phill Allowance					202,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000		2,000
A01274	Medical Charges				1,000		1,000
001	Medical Charges				1,000		1,000
A01278	Leave Salary				1,000		1,000
001	Leave Salary				1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6112 Principal GGHSS Kulachi. DIKhan					
A03 TOTAL OPERATING EXPENSES			<u>204,200</u>	<u>572,660</u>	<u>204,200</u>
A032 TOTAL COMMUNICATIONS			<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201 Postage and Telegraph			1,000	2,250	1,000
A03202 Telephone and Trunk Call			<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001 Telephone and Trunk Call			10,000	50,000	10,000
A033 TOTAL UTILITIES			<u>105,000</u>	<u>103,750</u>	<u>105,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			100,000	100,000	100,000
A03304 Hot and Cold Weather Charges			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003 Hot & Cold Weather Charges			5,000	3,750	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>97,500</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>95,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	95,000	20,000
A03808 Conveyance Charges				<u>2,500</u>	
001 Conveyance Charges				2,500	
A039 TOTAL GENERAL			<u>68,200</u>	<u>319,160</u>	<u>68,200</u>
A03901 Stationery			<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001 Stationery Charges			8,000	21,000	8,000
A03902 Printing and Publication			<u>100</u>	<u>25,080</u>	<u>100</u>
001 Printing and publication			100	25,080	100
A03905 Newspapers Periodicals and Books			100	3,080	100
A03970 Others			<u>60,000</u>	<u>270,000</u>	<u>60,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			50,000	37,500	50,000
212 Hiring of Teachers, Sport Kits & Library Books				225,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>		<u>100</u>
A041 TOTAL PENSION			<u>100</u>		<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6112	Principal GGHSS Kulachi. DIKhan				
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,200</u>	<u>136,500</u>	<u>112,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>94,500</u>	<u>96,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>94,500</u>	<u>96,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		96,000	72,000	96,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6112	Principal GGHSS Kulachi. DIKhan				
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
Principal GGHSS Kulachi. DIKhan			32,662,460	23,763,230	34,763,516

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DI6113 Principal GGHSS Fazal Rahim Col: DIKhan

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,990,970</u>	<u>34,331,660</u>	<u>32,622,270</u>
A011	TOTAL PAY		50	50	<u>20,435,090</u>	<u>21,118,350</u>	<u>21,303,290</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>14,412,650</u>	<u>15,656,430</u>	<u>15,067,610</u>
A01101	Total Basic Pay Of Officer		29	29	<u>14,412,650</u>	<u>15,628,830</u>	<u>15,067,610</u>
P070	Principal	(BPS-18)	1	1	755,810		790,250
S044	Senior Instructor	(BPS-18)	1	1	460,770		495,210
S144	Subject Specialist	(BPS-17)	10	10	6,344,600		6,620,600
S039	Senior English Teacher	(BPS-16)	10	10	3,987,090		4,169,490
S572	Senior Certified Teacher	(BPS-16)	2	2	1,210,800		1,247,280
S573	Senior Arabic Teacher	(BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher	(BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master	(BPS-16)	1	1	584,120		602,360
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	218,240		236,480
A01102	Personal pay					27,600	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,022,440</u>	<u>5,461,920</u>	<u>6,235,680</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,022,440</u>	<u>5,461,920</u>	<u>6,235,680</u>
C020	Certificated Teacher	(BPS-15)	7	7	3,344,220		3,455,940
S578	Senior Qaria	(BPS-15)	1	1	242,290		258,250
S035	Senior Clerk	(BPS-14)	1	1	485,190		499,230
C457	Certified Teacher IT	(BPS-12)	1	1	161,520		173,040
J013	Junior Clerk	(BPS-11)	1	1	230,920		241,480
L001	Laboratory Assistant	(BPS-07)	1	1	150,790		158,110
B006	Behishiti	(BPS-03)	2	2	412,120		421,480

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6113	Principal GGHSS Fazal Rahim Col: DIKhan						
C057	Chowkidar	(BPS-03)	2	2	259,930		269,290
L002	Laboratory Attendant	(BPS-03)	2	2	312,650		322,010
N005	Naib Qasid	(BPS-03)	2	2	283,200		292,560
S162	Sweeper	(BPS-03)	1	1	139,610		144,290
A012	TOTAL ALLOWANCES				9,555,880	13,213,310	11,318,980
A012-1	TOTAL REGULAR ALLOWANCES				9,553,880	13,213,310	11,316,980
A01202	House Rent Allowance				1,702,640	1,709,060	1,702,640
A01203	Conveyance Allowance				2,331,420	2,167,980	2,331,420
A01207	Washing Allowance				7,200	9,000	7,200
A01208	Dress Allowance				7,200	9,000	7,200
A0120D	Integrated Allowance				5,400		5,400
A01217	Medical Allowance				564,330	1,052,910	564,330
A0121M	Adhoc Relief Allowance - 2012					8,640	
A0121T	Adhoc Relief Allowance 2013				275,930	410,200	275,930
A0121Z	Adhoc Relief Allowance 2014					2,880	
A01229	Special compensatory allowance				1,000	20,100	1,000
A0122C	Adhoc Relief Allowance - 2015				192,350	282,580	192,350
A0122M	Adhoc Relief Allowance 2016				907,760	1,560,320	907,760
A0122N	Special Conveyance Allowance to Disbalded Employees					30,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,565,230	2,102,500	1,565,230
A01238	Charge allowance					2,880	
A01239	Special allowance					11,200	
A0123G	Ad-hoc Relief Allowance-2018				1,988,620	2,098,980	1,988,620
A0123P	Ad-hoc Relief Allowance 2019					1,698,280	1,763,100
A01253	Science Teaching Allowance				4,800	6,800	4,800
A01270	Other					<u>30,000</u>	
084	M.Phill Allowance					30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000		2,000
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6113	Principal GGHSS Fazal Rahim Col: DIKhan				
A03	TOTAL OPERATING EXPENSES		<u>309,200</u>	<u>646,410</u>	<u>309,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>11,000</u>
A03201	Postage and Telegraph		1,000	2,250	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>205,000</u>	<u>203,750</u>	<u>205,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>71,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>68,200</u>	<u>319,160</u>	<u>68,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>60,000</u>	<u>270,000</u>	<u>60,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		50,000	37,500	50,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6113	Principal GGHSS Fazal Rahim Col: DIKhan				
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,200</u>	<u>127,500</u>	<u>100,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>85,500</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>85,500</u>	<u>84,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		84,000	63,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6113	Principal GGHSS Fazal Rahim Col: DIKhan				
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GGHSS Fazal Rahim Col: DIKhan			30,400,570	35,180,650	33,031,870

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6114 Head Mistress GGHS Rammak, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,646,800</u>	<u>11,507,870</u>	<u>11,581,336</u>
A011 TOTAL PAY	21	21	<u>6,931,180</u>	<u>6,870,700</u>	<u>7,232,380</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>5,001,220</u>	<u>5,424,420</u>	<u>5,229,460</u>
A01101 Total Basic Pay Of Officer	12	12	<u>5,000,220</u>	<u>5,408,320</u>	<u>5,228,460</u>
H104 Head Mistress (BPS-17)	1	1	932,540		960,140
S039 Senior English Teacher (BPS-16)	4	4	1,510,600		1,583,560
S572 Senior Certified Teacher (BPS-16)	2	2	1,031,180		1,067,660
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	456,440		474,680
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102 Personal pay			1,000	16,100	1,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,929,960</u>	<u>1,446,280</u>	<u>2,002,920</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,928,960</u>	<u>1,446,280</u>	<u>2,001,920</u>
C020 Certificated Teacher (BPS-15)	1	1	463,280		479,240
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005 Qaria (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	209,800		220,360
B006 Behishiti (BPS-03)	1	1	226,880		231,560
C057 Chowkidar (BPS-03)	1	1	123,020		127,700
L002 Laboratory Attendant (BPS-03)	1	1	119,060		123,740
N005 Naib Qasid (BPS-03)	1	1	248,000		252,680
S162 Sweeper (BPS-03)	1	1	178,890		183,570

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6114	Head Mistress GGHS Rammak, DIKhan				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>3,715,620</u>	<u>4,637,170</u>	<u>4,348,956</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,713,620</u>	<u>4,637,170</u>	<u>4,346,956</u>
A01202	House Rent Allowance		539,130	572,280	539,130
A01203	Conveyance Allowance		869,910	902,780	869,910
A01207	Washing Allowance		7,200	4,200	7,200
A01208	Dress Allowance		7,200	4,200	7,200
A0120D	Integrated Allowance		5,400	3,600	5,400
A0120X	Adhoc Allowance - 2010			18,840	
A01216	Qualification Allowance			30,000	
A01217	Medical Allowance		304,410	382,290	304,410
A0121T	Adhoc Relief Allowance 2013		142,570	129,040	142,570
A01229	Special compensatory allowance		34,240		34,240
A0122C	Adhoc Relief Allowance - 2015		95,410	82,350	95,410
A0122M	Adhoc Relief Allowance 2016		472,220	497,170	472,220
A0122Y	Ad-hoc Relief Allowance 2017		515,120	679,260	515,120
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		718,410	686,250	718,410
A0123P	Ad-hoc Relief Allowance 2019			638,910	633,336
A01253	Science Teaching Allowance		2,400	4,800	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>155,750</u>	<u>161,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>64,000</u>	<u>63,000</u>	<u>64,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6114	Head Mistress GGHS Rammak, DIKhan				
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		45,000	33,750	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6114	Head Mistress GGHS Rammak, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
009	Petty Repair		84,000	63,000	84,000
Head Mistress GGHS Rammak, DIKhan			10,911,900	11,741,620	11,846,436

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6115 Principal GGHS Hassa, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,046,670</u>	<u>18,780,840</u>	<u>18,580,402</u>
A011 TOTAL PAY	28	28	<u>11,220,280</u>	<u>11,645,240</u>	<u>11,653,600</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	<u>7,395,180</u>	<u>7,267,500</u>	<u>7,703,220</u>
A01101 Total Basic Pay Of Officer	16	16	<u>7,394,180</u>	<u>7,267,500</u>	<u>7,702,220</u>
P070 Principal (BPS-18)	1	1	996,890		1,031,330
S039 Senior English Teacher (BPS-16)	6	6	2,685,300		2,794,740
S572 Senior Certified Teacher (BPS-16)	4	4	2,120,590		2,193,550
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	456,440		474,680
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,825,100</u>	<u>4,377,740</u>	<u>3,950,380</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,824,100</u>	<u>4,377,740</u>	<u>3,949,380</u>
C020 Certificated Teacher (BPS-15)	4	4	1,956,170		2,020,010
S578 Senior Qaria (BPS-15)	1	1	242,290		258,250
C457 Certified Teacher IT (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	378,760		389,320
B006 Behishiti (BPS-03)	1	1	258,560		263,240
C057 Chowkidar (BPS-03)	1	1	226,880		231,560
L002 Laboratory Attendant (BPS-03)	1	1	184,640		189,320
N005 Naib Qasid (BPS-03)	1	1	232,160		236,840
S162 Sweeper (BPS-03)	1	1	146,130		150,810

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6115	Principal GGHS Hassa, DIKhan				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>5,826,390</u>	<u>7,135,600</u>	<u>6,926,802</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,824,390</u>	<u>7,135,600</u>	<u>6,924,802</u>
A01202	House Rent Allowance		832,040	813,230	832,040
A01203	Conveyance Allowance		1,307,000	1,155,180	1,307,000
A01207	Washing Allowance		7,200	4,800	7,200
A01208	Dress Allowance		7,200	4,800	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		531,070	512,020	531,070
A0121T	Adhoc Relief Allowance 2013		213,940	202,950	213,940
A01229	Special compensatory allowance		1,000	21,800	1,000
A0122C	Adhoc Relief Allowance - 2015		174,310	169,120	174,310
A0122M	Adhoc Relief Allowance 2016		867,980	873,850	867,980
A0122Y	Ad-hoc Relief Allowance 2017		807,730	1,154,820	807,730
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		1,067,120	1,150,820	1,067,120
A0123P	Ad-hoc Relief Allowance 2019			1,060,810	1,100,412
A01253	Science Teaching Allowance		2,400	4,800	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>261,000</u>	<u>238,250</u>	<u>261,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>16,500</u>	<u>22,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	15,000	20,000
A033	TOTAL UTILITIES		<u>154,000</u>	<u>153,000</u>	<u>154,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6115	Principal GGHS Hassa, DIKhan				
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>69,000</u>	<u>92,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6115	Principal GGHS Hassa, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
009	Petty Repair		72,000	54,000	72,000
Principal GGHS Hassa, DIKhan			17,399,770	19,088,090	18,933,502

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6116	Principal GGHS Naivella, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,322,010</u>	<u>13,282,740</u>	<u>13,365,026</u>	
A011	TOTAL PAY	23	23	<u>8,040,950</u>	<u>8,139,810</u>	<u>8,380,910</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,472,150</u>	<u>5,995,990</u>	<u>5,707,230</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,471,150</u>	<u>5,995,990</u>	<u>5,706,230</u>
P070	Principal (BPS-18)	1	1	928,010		962,450
S039	Senior English Teacher (BPS-16)	4	4	1,757,800		1,830,760
S572	Senior Certified Teacher (BPS-16)	2	2	1,295,920		1,332,400
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	419,960		438,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,568,800</u>	<u>2,143,820</u>	<u>2,673,680</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,567,800</u>	<u>2,143,820</u>	<u>2,672,680</u>
C020	Certificated Teacher (BPS-15)	3	3	807,560		855,440
C457	Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q005	Qaria (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	399,880		410,440
B006	Behishiti (BPS-03)	1	1	205,760		210,440
C057	Chowkidar (BPS-03)	1	1	205,760		210,440
L002	Laboratory Attendant (BPS-03)	1	1	139,610		144,290
N005	Naib Qasid (BPS-03)	1	1	226,880		231,560
S162	Sweeper (BPS-03)	1	1	205,760		210,440

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6116	Principal GGHS Naivella, DIKhan				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>4,281,060</u>	<u>5,142,930</u>	<u>4,984,116</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,279,060</u>	<u>5,142,930</u>	<u>4,982,116</u>
A01202	House Rent Allowance		612,030	603,540	612,030
A01203	Conveyance Allowance		938,450	813,490	938,450
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		355,870	423,080	355,870
A0121T	Adhoc Relief Allowance 2013		160,390	172,680	160,390
A01229	Special compensatory allowance		197,420		197,420
A0122C	Adhoc Relief Allowance - 2015		104,050	112,350	104,050
A0122M	Adhoc Relief Allowance 2016		524,560	613,980	524,560
A0122Y	Ad-hoc Relief Allowance 2017		584,170	813,990	584,170
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		777,520	813,170	777,520
A0123P	Ad-hoc Relief Allowance 2019			746,680	703,056
A01253	Science Teaching Allowance		4,800		4,800
A01270	Other			<u>16,170</u>	
084	M.Phill Allowance			16,170	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>187,000</u>	<u>138,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>4,000</u>
A03201	Postage and Telegraph		2,000	1,500	4,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>44,250</u>	<u>39,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6116	Principal GGHS Naivella, DIKhan				
A03303	Electricity		<u>35,000</u>	<u>41,250</u>	<u>35,000</u>
001	Electricity		35,000	41,250	35,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>533,280</u>
A041	TOTAL PENSION				<u>533,280</u>
A04114	Superannuation Encashment of L.P.R				533,280
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6116	Principal GGHS Naivella, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
009	Petty Repair		78,000	58,500	78,000
Principal GGHS Naivella, DIKhan			12,556,010	13,543,240	14,134,306

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6117	Head Mistress GGHS Chaudhwan, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,175,720</u>	<u>10,486,690</u>	<u>10,642,998</u>	
A011	TOTAL PAY	21	21	<u>6,476,360</u>	<u>6,388,140</u>	<u>6,763,880</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,558,940</u>	<u>3,022,920</u>	<u>2,677,740</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,557,940</u>	<u>3,022,920</u>	<u>2,676,740</u>
H104	Head Mistress (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	1,885,770		1,958,730
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,917,420</u>	<u>3,365,220</u>	<u>4,086,140</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,916,420</u>	<u>3,365,220</u>	<u>4,085,140</u>
A047	Arabic Teacher (BPS-15)	1	1	435,920		451,880
C020	Certificated Teacher (BPS-15)	3	3	783,810		831,690
D106	Drawing Master (BPS-15)	1	1	362,350		378,310
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	1	1	218,710		234,670
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005	Qaria (BPS-12)	1	1	420,000		431,520
J013	Junior Clerk (BPS-11)	1	1	304,840		315,400
B006	Behishti (BPS-03)	1	1	216,320		221,000
C057	Chowkidar (BPS-03)	1	1	126,980		131,660
L002	Laboratory Attendant (BPS-03)	1	1	205,760		210,440
N005	Naib Qasid (BPS-03)	1	1	248,000		252,680
S162	Sweeper (BPS-03)	1	1	189,920		194,600
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6117	Head Mistress GGHS Chaudhwan, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,699,360</u>	<u>4,098,550</u>	<u>3,879,118</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,317,450</u>	<u>4,098,550</u>	<u>3,877,118</u>
A01202	House Rent Allowance		511,890	546,950	511,890
A01203	Conveyance Allowance		715,540	667,480	715,540
A01207	Washing Allowance		7,200	4,200	7,200
A01208	Dress Allowance		7,200	4,200	7,200
A0120D	Integrated Allowance		5,400	5,880	5,400
A01217	Medical Allowance		333,900	373,470	333,900
A0121T	Adhoc Relief Allowance 2013		133,740	119,160	133,740
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		78,780	70,030	78,780
A0122M	Adhoc Relief Allowance 2016		420,180	468,990	420,180
A0122Y	Ad-hoc Relief Allowance 2017		487,950	638,820	487,950
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		612,270	638,820	612,270
A0123P	Ad-hoc Relief Allowance 2019			556,950	559,668
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>381,910</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>380,910</u>		<u>1,000</u>
001	Leave Salary		380,910		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>115,750</u>	<u>109,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	
A03201	Postage and Telegraph		2,000	1,500	
A033	TOTAL UTILITIES		<u>14,000</u>	<u>13,000</u>	<u>14,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6117	Head Mistress GGHS Chaudhwan, DIKhan				
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	52,500	30,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		45,000	33,750	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6117	Head Mistress GGHS Chaudhwan, DIKhan				
009 Petty Repair			78,000	58,500	78,000
Head Mistress GGHS Chaudhwan, DIKhan			10,384,820	10,675,940	10,850,098

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6118 Head Mistress GGHS Rangpur Shumali DIKha					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,834,460</u>	<u>12,658,320</u>	<u>11,856,680</u>
A011 TOTAL PAY	21	21	<u>6,979,260</u>	<u>7,685,480</u>	<u>7,275,900</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,372,020</u>	<u>4,735,290</u>	<u>4,563,780</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,371,020</u>	<u>4,735,290</u>	<u>4,562,780</u>
H104 Head Mistress (BPS-17)	1	1	904,940		932,540
S039 Senior English Teacher (BPS-16)	4	4	1,373,660		1,446,620
S572 Senior Certified Teacher (BPS-16)	1	1	620,600		638,840
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,607,240</u>	<u>2,950,190</u>	<u>2,712,120</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,606,240</u>	<u>2,950,190</u>	<u>2,711,120</u>
C020 Certificated Teacher (BPS-15)	2	2	740,930		772,850
T023 Theology Teacher (BPS-15)	1	1	298,510		314,470
C457 Certified Teacher IT (BPS-12)	1	1	198,510		210,030
Q005 Qaria (BPS-12)	1	1	201,120		212,640
J013 Junior Clerk (BPS-11)	1	1	262,600		273,160
B006 Behishiti (BPS-03)	1	1	179,360		184,040
C057 Chowkidar (BPS-03)	1	1	189,920		194,600
L002 Laboratory Attendant (BPS-03)	1	1	189,920		194,600
N005 Naib Qasid (BPS-03)	1	1	205,760		210,440
S162 Sweeper (BPS-03)	1	1	139,610		144,290

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6118	Head Mistress GGHS Rangpur Shumali DIKha				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>3,855,200</u>	<u>4,972,840</u>	<u>4,580,780</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,853,200</u>	<u>4,972,840</u>	<u>4,578,780</u>
A01202	House Rent Allowance		586,310	624,100	586,310
A01203	Conveyance Allowance		912,720	837,410	912,720
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			17,100	
A01217	Medical Allowance		357,730	404,420	357,730
A0121T	Adhoc Relief Allowance 2013		162,800	172,170	162,800
A01229	Special compensatory allowance		1,000	29,420	1,000
A0122C	Adhoc Relief Allowance - 2015		98,100	105,870	98,100
A0122M	Adhoc Relief Allowance 2016		481,960	581,480	481,960
A0122Y	Ad-hoc Relief Allowance 2017		552,240	764,140	552,240
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		675,740	753,850	675,740
A0123P	Ad-hoc Relief Allowance 2019			669,080	725,580
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>105,750</u>	<u>131,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6118	Head Mistress GGHS Rangpur Shumali DIKha				
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	22,500	30,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		45,000	33,750	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6118	Head Mistress GGHS Rangpur Shumali DIKha				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
009	Petty Repair		78,000	58,500	78,000
Head Mistress GGHS Rangpur Shumali DIKha			11,063,560	12,837,570	12,085,780

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6164	Principal GGHSS Behari Colony, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,351,330</u>	<u>34,244,700</u>	<u>33,932,890</u>	
A011	TOTAL PAY		<u>21,220,070</u>	<u>21,260,290</u>	<u>22,106,270</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>15,710,790</u>	<u>15,314,580</u>	<u>16,377,150</u>	
A01101	Total Basic Pay Of Officer		<u>15,709,790</u>	<u>15,261,680</u>	<u>16,376,150</u>	
P070	Principal	(BPS-18)	1	1	572,800	607,240
I066	Instructor Physical Education	(BPS-17)	1	1	453,930	481,530
S144	Subject Specialist	(BPS-17)	10	10	6,979,790	7,255,790
S039	Senior English Teacher	(BPS-16)	10	10	4,506,520	4,688,920
S572	Senior Certified Teacher	(BPS-16)	2	2	1,168,240	1,204,720
S573	Senior Arabic Teacher	(BPS-16)	1	1	283,740	301,980
S574	Senior Teology Teacher	(BPS-16)	2	2	549,230	585,710
S575	Senior Drawing Master	(BPS-16)	1	1	693,560	711,800
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	283,740	301,980
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	218,240	236,480
A01102	Personal pay		1,000	52,900	1,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,509,280</u>	<u>5,945,710</u>	<u>5,729,120</u>	
A01151	Total Basic Pay Other Staff		<u>5,508,280</u>	<u>5,945,710</u>	<u>5,728,120</u>	
A047	Arabic Teacher	(BPS-15)	1	1	242,290	258,250
C020	Certificated Teacher	(BPS-15)	6	6	2,772,840	2,868,600
S578	Senior Qaria	(BPS-15)	2	2	468,610	500,530
S035	Senior Clerk	(BPS-14)	1	1	457,110	471,150
C457	Certified Teacher IT	(BPS-12)	1	1	178,080	189,600
J013	Junior Clerk	(BPS-11)	1	1	209,800	220,360
L001	Laboratory Assistant	(BPS-07)	1	1	143,470	150,790

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6164	Principal GGHSS Behari Colony, DIKhan					
C057	Chowkidar	(BPS-03)	2	2	302,690	312,050
L002	Laboratory Attendant	(BPS-03)	2	2	302,690	312,050
N005	Naib Qasid	(BPS-03)	2	2	307,970	317,330
S162	Sweeper	(BPS-03)	1	1	122,730	127,410
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES				<u>10,131,260</u>	<u>12,984,410</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,129,260</u>	<u>12,879,170</u>
A01202	House Rent Allowance				1,727,630	1,590,210
A01203	Conveyance Allowance				2,382,850	1,958,520
A01207	Washing Allowance				7,200	9,000
A01208	Dress Allowance				7,200	9,000
A0120D	Integrated Allowance				5,400	5,400
A0120X	Adhoc Allowance - 2010					41,070
A01217	Medical Allowance				567,380	984,790
A0121A	Ad - hoc Allowance - 2011					4,330
A0121M	Adhoc Relief Allowance - 2012					9,360
A0121T	Adhoc Relief Allowance 2013				293,110	431,080
A0121Z	Adhoc Relief Allowance 2014					8,640
A01229	Special compensatory allowance				436,310	32,370
A0122C	Adhoc Relief Allowance - 2015				175,200	327,840
A0122M	Adhoc Relief Allowance 2016				934,150	1,583,780
A0122N	Special Conveyance Allowance to Disbalded Employees					22,000
A0122Y	Ad-hoc Relief Allowance 2017				1,600,900	2,093,670
A01238	Charge allowance					1,600
A0123G	Ad-hoc Relief Allowance-2018				1,982,330	2,075,600
A0123P	Ad-hoc Relief Allowance 2019					1,619,680
A01253	Science Teaching Allowance				9,600	13,400
A01270	Other					<u>57,830</u>
084	M.Phill Allowance					57,830
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>105,240</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6164	Principal GGHSS Behari Colony, DIKhan				
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>105,240</u>	<u>1,000</u>
001	Leave Salary		1,000	105,240	1,000
A03	TOTAL OPERATING EXPENSES		<u>204,200</u>	<u>777,660</u>	<u>205,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>12,000</u>
A03201	Postage and Telegraph		1,000	2,250	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	50,000	10,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>338,750</u>	<u>105,000</u>
A03303	Electricity		<u>100,000</u>	<u>335,000</u>	<u>100,000</u>
001	Electricity		100,000	335,000	100,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>71,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,250</u>	<u>5,000</u>
001	Conveyance Charges		5,000	6,250	5,000
A039	TOTAL GENERAL		<u>63,200</u>	<u>315,410</u>	<u>63,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>55,000</u>	<u>266,250</u>	<u>55,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		45,000	33,750	45,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6164	Principal GGHSS Behari Colony, DIKhan				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,200</u>	<u>132,000</u>	<u>106,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		90,000	67,500	90,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6164	Principal GGHSS Behari Colony, DIKhan				
A137	TOTAL COMPUTER EQUIPMENT		100	10,000	100
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
Principal GGHSS Behari Colony, DIKhan			31,661,930	35,229,440	34,244,490

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6165	Head Mistress GGHS Band Kurrai D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,007,670</u>	<u>10,250,510</u>	<u>10,950,318</u>
A011	TOTAL PAY	20	20	<u>6,577,490</u>	<u>6,869,330</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,814,340</u>	<u>3,969,620</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,813,340</u>	<u>3,968,620</u>
H104	Head Mistress (BPS-17)	1	1	960,140	987,740
S039	Senior English Teacher (BPS-16)	4	4	1,821,820	1,894,780
S572	Senior Certified Teacher (BPS-16)	1	1	529,400	547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240	236,480
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,763,150</u>	<u>2,899,710</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,762,150</u>	<u>2,898,710</u>
A047	Arabic Teacher (BPS-15)	1	1	410,230	426,190
C020	Certificated Teacher (BPS-15)	2	2	468,610	500,530
D106	Drawing Master (BPS-15)	1	1	242,290	258,250
S578	Senior Qaria (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	242,290	258,250
C457	Certified Teacher IT (BPS-12)	1	1	161,520	173,040
J013	Junior Clerk (BPS-11)	1	1	199,240	209,800
C057	Chowkidar (BPS-03)	1	1	174,920	179,600
L002	Laboratory Attendant (BPS-03)	1	1	184,640	189,320
N005	Naib Qasid (BPS-03)	1	1	237,860	242,540
S162	Sweeper (BPS-03)	1	1	198,260	202,940
A01152	Personal pay			1,000	1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6165	Head Mistress GGHS Band Kurrai D.I.Khan				
A012	TOTAL ALLOWANCES		<u>3,430,180</u>	<u>4,027,680</u>	<u>4,080,988</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,428,180</u>	<u>4,027,680</u>	<u>4,078,988</u>
A01202	House Rent Allowance		508,680	501,530	508,680
A01203	Conveyance Allowance		745,570	659,010	745,570
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		308,560	363,380	308,560
A0121T	Adhoc Relief Allowance 2013		123,430	108,740	123,430
A01229	Special compensatory allowance		109,460		109,460
A0122C	Adhoc Relief Allowance - 2015		86,370	75,720	86,370
A0122M	Adhoc Relief Allowance 2016		429,580	465,400	429,580
A0122Y	Ad-hoc Relief Allowance 2017		480,900	622,290	480,900
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		611,030	622,290	611,030
A0123P	Ad-hoc Relief Allowance 2019			562,910	650,808
A01253	Science Teaching Allowance		4,800	7,200	4,800
A01270	Other			<u>25,410</u>	
084	M.Phill Allowance			25,410	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>126,000</u>	<u>109,500</u>	<u>126,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>45,500</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>42,500</u>	<u>50,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6165	Head Mistress GGHS Band Kurrai D.I.Khan				
001	Electricity		50,000	42,500	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		20,000	15,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>46,500</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6165	Head Mistress GGHS Band Kurrai D.I.Khan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
009	Petty Repair		42,000	31,500	42,000
Head Mistress GGHS Band Kurrai D.I.Khan			10,195,770	10,406,510	11,138,418

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6166 Head Mistress GGHS Draban Khurd, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,545,370</u>	<u>12,949,320</u>	<u>12,546,578</u>
A011 TOTAL PAY	20	20	<u>7,584,090</u>	<u>7,845,290</u>	<u>7,880,610</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>5,752,120</u>	<u>6,106,650</u>	<u>5,980,360</u>
A01101 Total Basic Pay Of Officer	12	12	<u>5,751,120</u>	<u>6,106,650</u>	<u>5,979,360</u>
H104 Head Mistress (BPS-17)	1	1	960,140		987,740
S039 Senior English Teacher (BPS-16)	4	4	1,841,480		1,914,440
S572 Senior Certified Teacher (BPS-16)	2	2	1,295,920		1,332,400
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,831,970</u>	<u>1,738,640</u>	<u>1,900,250</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,830,970</u>	<u>1,738,640</u>	<u>1,899,250</u>
C020 Certificated Teacher (BPS-15)	1	1	474,070		490,030
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005 Qaria (BPS-12)	1	1	224,160		235,680
J013 Junior Clerk (BPS-11)	1	1	262,600		273,160
C057 Chowkidar (BPS-03)	1	1	184,640		189,320
L002 Laboratory Attendant (BPS-03)	1	1	179,360		184,040
N005 Naib Qasid (BPS-03)	1	1	221,600		226,280
S162 Sweeper (BPS-03)	1	1	123,020		127,700
A01152 Personal pay			1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6166	Head Mistress GGHS Draban Khurd, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,961,280</u>	<u>5,104,030</u>	<u>4,665,968</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,959,280</u>	<u>5,104,030</u>	<u>4,663,968</u>
A01202	House Rent Allowance		522,180	610,810	522,180
A01203	Conveyance Allowance		848,490	917,970	848,490
A01207	Washing Allowance		7,200	3,000	7,200
A01208	Dress Allowance		7,200	3,000	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		398,910	389,060	398,910
A0121T	Adhoc Relief Allowance 2013		172,880	159,430	172,880
A0122C	Adhoc Relief Allowance - 2015		117,320	111,260	117,320
A0122M	Adhoc Relief Allowance 2016		590,140	589,240	590,140
A0122Y	Ad-hoc Relief Allowance 2017		492,630	784,530	492,630
A01239	Special allowance			12,000	
A0123G	Ad-hoc Relief Allowance-2018		792,130	784,530	792,130
A0123P	Ad-hoc Relief Allowance 2019			692,100	704,688
A01253	Science Teaching Allowance		4,800	4,200	4,800
A01270	Other			<u>37,500</u>	
084	M.Phill Allowance			37,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>107,000</u>	<u>120,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>1,000</u>
A03201	Postage and Telegraph		2,000	1,500	1,000
A033	TOTAL UTILITIES		<u>49,000</u>	<u>48,000</u>	<u>49,000</u>
A03303	Electricity		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Electricity		45,000	45,000	45,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6166	Head Mistress GGHS Draban Khurd, DIKhan				
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>55,500</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6166	Head Mistress GGHS Draban Khurd, DIKhan				
A13303 Other Buildings			<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
009 Petty Repair			54,000	40,500	54,000
Head Mistress GGHS Draban Khurd, DIKhan			11,740,470	13,111,820	12,740,678

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6167	Head Master GHS Behari Colony, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,522,870</u>	<u>26,471,750</u>	<u>22,364,438</u>	
A011	TOTAL PAY	35	35	<u>15,837,780</u>	<u>16,449,280</u>	<u>16,464,060</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>12,856,490</u>	<u>14,439,330</u>	<u>13,358,690</u>
A01101	Total Basic Pay Of Officer	21	21	<u>12,855,490</u>	<u>14,411,730</u>	<u>13,357,690</u>
P070	Principal (BPS-18)	1	1	1,058,930		1,093,370
I066	Instructor Physical Education (BPS-17)	1	1	453,930		481,530
S144	Subject Specialist (BPS-17)	10	10	6,979,790		7,255,790
S039	Senior English Teacher (BPS-16)	6	6	2,783,180		2,892,620
S572	Senior Certified Teacher (BPS-16)	1	1	675,320		693,560
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	620,600		638,840
A01102	Personal pay			1,000	27,600	1,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,981,290</u>	<u>2,009,950</u>	<u>3,105,370</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,980,290</u>	<u>2,009,950</u>	<u>3,104,370</u>
A047	Arabic Teacher (BPS-15)	1	1	435,920		451,880
C020	Certificated Teacher (BPS-15)	1	1	600,080		616,040
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
S035	Senior Clerk (BPS-14)	1	1	457,110		471,150
Q001	Qari (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
L001	Laboratory Assistant (BPS-07)	1	1	143,470		150,790
C057	Chowkidar (BPS-03)	2	2	184,640		194,000
L002	Laboratory Attendant (BPS-03)	2	2	179,360		188,720
N005	Naib Qasid (BPS-03)	2	2	205,760		215,120

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6167	Head Master GHS Behari Colony, DIKhan				
S162 Sweeper (BPS-03)	1	1	146,130		150,810
A01152 Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES		<u>4,685,090</u>	<u>10,022,470</u>	<u>5,900,378</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,683,090</u>	<u>10,022,470</u>	<u>5,898,378</u>
A01202 House Rent Allowance			545,840	1,282,160	545,840
A01203 Conveyance Allowance			857,030	1,631,310	857,030
A01207 Washing Allowance			7,200	4,390	7,200
A01208 Dress Allowance			7,200	4,390	7,200
A0120D Integrated Allowance			5,400	11,360	5,400
A01217 Medical Allowance			374,710	771,230	374,710
A0121T Adhoc Relief Allowance 2013			188,450	328,650	188,450
A01229 Special compensatory allowance			1,000		1,000
A0122C Adhoc Relief Allowance - 2015			103,590	214,670	103,590
A0122M Adhoc Relief Allowance 2016			553,500	1,208,700	553,500
A0122Y Ad-hoc Relief Allowance 2017			526,150	1,643,290	526,150
A0123G Ad-hoc Relief Allowance-2018			1,508,220	1,644,470	1,508,220
A0123P Ad-hoc Relief Allowance 2019				1,194,820	1,215,288
A01253 Science Teaching Allowance			4,800	4,800	4,800
A01270 Other				<u>78,230</u>	
084 M.Phill Allowance				78,230	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>164,200</u>	<u>603,910</u>	<u>165,200</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>52,250</u>	<u>12,000</u>
A03201 Postage and Telegraph			1,000	2,250	2,000
A03202 Telephone and Trunk Call			<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001 Telephone and Trunk Call			10,000	50,000	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6167 Head Master GHS Behari Colony, DIKhan					
A033 TOTAL UTILITIES			<u>70,000</u>	<u>168,750</u>	<u>70,000</u>
A03303 Electricity			<u>65,000</u>	<u>165,000</u>	<u>65,000</u>
001 Electricity			65,000	165,000	65,000
A03304 Hot and Cold Weather Charges			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003 Hot & Cold Weather Charges			5,000	3,750	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>25,000</u>	<u>71,250</u>	<u>25,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	50,000	20,000
A03808 Conveyance Charges			<u>5,000</u>	<u>21,250</u>	<u>5,000</u>
001 Conveyance Charges			5,000	21,250	5,000
A039 TOTAL GENERAL			<u>58,200</u>	<u>311,660</u>	<u>58,200</u>
A03901 Stationery			<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001 Stationery Charges			8,000	21,000	8,000
A03902 Printing and Publication			<u>100</u>	<u>25,080</u>	<u>100</u>
001 Printing and publication			100	25,080	100
A03905 Newspapers Periodicals and Books			100	3,080	100
A03970 Others			<u>50,000</u>	<u>262,500</u>	<u>50,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			40,000	30,000	40,000
212 Hiring of Teachers, Sport Kits & Library Books				225,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>50,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>50,000</u>	
A05270 To Others				50,000	
A09 TOTAL PHYSICAL ASSETS			<u>100</u>	<u>25,080</u>	<u>100</u>
A094 TOTAL OTHER STORES AND STOCKS			<u>100</u>	<u>25,080</u>	<u>100</u>
A09404 Medical and Laboratory Equipment			100	25,080	100

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6167	Head Master GHS Behari Colony, DIKhan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>88,200</u>	<u>118,500</u>	<u>88,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>76,500</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>76,500</u>	<u>72,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		72,000	54,000	72,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Head Master GHS Behari Colony, DIKhan			20,775,370	27,269,240	22,617,938

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6168	Head Mistress GGHS Abdul Khel, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,813,480</u>	<u>7,779,840</u>	<u>9,596,336</u>	
A011	TOTAL PAY	19	19	<u>5,406,200</u>	<u>4,670,190</u>	<u>5,691,080</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,181,750</u>	<u>3,090,300</u>	<u>3,373,510</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,180,750</u>	<u>3,090,300</u>	<u>3,372,510</u>
H104	Head Mistress (BPS-17)	1	1	684,140		711,740
S039	Senior English Teacher (BPS-16)	4	4	1,096,160		1,169,120
S572	Senior Certified Teacher (BPS-16)	2	2	549,230		585,710
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,224,450</u>	<u>1,579,890</u>	<u>2,317,570</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,223,450</u>	<u>1,579,890</u>	<u>2,316,570</u>
C020	Certificated Teacher (BPS-15)	2	2	776,320		808,240
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
S578	Senior Qaria (BPS-15)	1	1	242,290		258,250
J013	Junior Clerk (BPS-11)	1	1	262,600		273,160
C057	Chowkidar (BPS-03)	1	1	179,360		184,040
L002	Laboratory Attendant (BPS-03)	1	1	130,190		134,870
N005	Naib Qasid (BPS-03)	1	1	189,920		194,600
S162	Sweeper (BPS-03)	1	1	200,480		205,160
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,407,280</u>	<u>3,109,650</u>	<u>3,905,256</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,405,280</u>	<u>3,109,650</u>	<u>3,903,256</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6168	Head Mistress GGHS Abdul Khel, DIKhan				
A01202	House Rent Allowance		550,490	396,750	550,490
A01203	Conveyance Allowance		857,030	564,050	857,030
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			3,030	
A01217	Medical Allowance		325,700	264,000	325,700
A0121T	Adhoc Relief Allowance 2013		131,680	83,210	131,680
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		88,500	57,090	88,500
A0122M	Adhoc Relief Allowance 2016		453,790	346,280	453,790
A0122Y	Ad-hoc Relief Allowance 2017		513,840	464,920	513,840
A01238	Charge allowance			200	
A0123G	Ad-hoc Relief Allowance-2018		461,050	464,920	461,050
A0123P	Ad-hoc Relief Allowance 2019			452,600	497,976
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>141,000</u>	<u>125,750</u>	<u>141,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>14,000</u>	<u>20,500</u>	<u>14,000</u>
A03303	Electricity		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
001	Electricity		10,000	17,500	10,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6168	Head Mistress GGHS Abdul Khel, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>63,750</u>	<u>85,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>75,000</u>	<u>56,250</u>	<u>75,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		65,000	48,750	65,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>116,000</u>	<u>87,000</u>	<u>116,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>72,000</u>	<u>96,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>72,000</u>	<u>96,000</u>
009	Petty Repair		96,000	72,000	96,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6168	Head Mistress GGHS Abdul Khel, DIKhan				
			9,070,580	7,992,590	9,853,436

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6169	Head Master GHS Rodi Khel, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,721,520</u>	<u>10,598,560</u>	<u>10,546,688</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>6,378,200</u>	<u>6,447,840</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>3,601,630</u>	<u>4,397,240</u>
A01101	Total Basic Pay Of Officer	<u>8</u>	<u>8</u>	<u>3,600,630</u>	<u>4,135,040</u>
H029	Head Master (BPS-17)	1	1	960,140	987,740
S039	Senior English Teacher (BPS-16)	4	4	1,361,210	1,434,170
S572	Senior Certified Teacher (BPS-16)	1	1	711,800	730,040
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	262,200
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>2,776,570</u>	<u>2,050,600</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,775,570</u>	<u>2,050,600</u>
A047	Arabic Teacher (BPS-15)	1	1	454,160	470,120
C020	Certificated Teacher (BPS-15)	1	1	463,280	479,240
D106	Drawing Master (BPS-15)	1	1	314,470	330,430
Q001	Qari (BPS-12)	1	1	408,480	420,000
J013	Junior Clerk (BPS-11)	1	1	262,600	273,160
B006	Behishti (BPS-03)	1	1	164,850	169,530
C057	Chowkidar (BPS-03)	1	1	189,920	194,600
L002	Laboratory Attendant (BPS-03)	1	1	184,640	189,320
N005	Naib Qasid (BPS-03)	1	1	205,760	210,440
S162	Sweeper (BPS-03)	1	1	127,410	132,090
A01152	Personal pay			1,000	1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6169	Head Master GHS Rodi Khel, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,343,320</u>	<u>4,150,720</u>	<u>3,919,848</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,341,320</u>	<u>4,150,720</u>	<u>3,917,848</u>
A01202	House Rent Allowance		497,330	458,270	497,330
A01203	Conveyance Allowance		758,450	650,440	758,450
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		283,860	460,280	283,860
A0121T	Adhoc Relief Allowance 2013		135,480	123,890	135,480
A0122C	Adhoc Relief Allowance - 2015		90,890	82,860	90,890
A0122M	Adhoc Relief Allowance 2016		453,610	485,050	453,610
A0122Y	Ad-hoc Relief Allowance 2017		472,830	644,560	472,830
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		624,270	644,040	624,270
A0123P	Ad-hoc Relief Allowance 2019			584,530	576,528
A01253	Science Teaching Allowance		4,800	5,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>130,750</u>	<u>131,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6169	Head Master GHS Rodi Khel, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	35,000	20,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>64,500</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
009	Petty Repair		66,000	49,500	66,000
Head Master GHS Rodi Khel, DIKhan			9,938,520	10,793,810	10,763,688

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6171 Head Mistress GGHS Kech, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,711,570</u>	<u>9,678,910</u>	<u>11,492,314</u>
A011 TOTAL PAY	18	18	<u>7,148,220</u>	<u>5,955,260</u>	<u>7,417,260</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>5,992,580</u>	<u>4,152,860</u>	<u>6,220,820</u>
A01101 Total Basic Pay Of Officer	12	12	<u>5,991,580</u>	<u>4,152,860</u>	<u>6,219,820</u>
H104 Head Mistress (BPS-17)	1	1	822,140		849,740
S039 Senior English Teacher (BPS-16)	4	4	2,107,810		2,180,770
S572 Senior Certified Teacher (BPS-16)	3	3	1,644,530		1,699,250
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,155,640</u>	<u>1,802,400</u>	<u>1,196,440</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,154,640</u>	<u>1,802,400</u>	<u>1,195,440</u>
Q001 Qari (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	220,360		230,920
C057 Chowkidar (BPS-03)	1	1	184,640		189,320
L002 Laboratory Attendant (BPS-03)	1	1	184,640		189,320
N005 Naib Qasid (BPS-03)	1	1	226,880		231,560
S162 Sweeper (BPS-03)	1	1	139,610		144,290
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,563,350</u>	<u>3,723,650</u>	<u>4,075,054</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,561,350</u>	<u>3,723,650</u>	<u>4,073,054</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6171	Head Mistress GGHS Kech, DIKhan				
A01202	House Rent Allowance		526,730	433,720	526,730
A01203	Conveyance Allowance		874,220	654,050	874,220
A01207	Washing Allowance		7,200	1,650	7,200
A01208	Dress Allowance		7,200	1,650	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		329,260	299,270	329,260
A0121T	Adhoc Relief Allowance 2013		147,580	117,030	147,580
A0122C	Adhoc Relief Allowance - 2015		94,150	82,570	94,150
A0122M	Adhoc Relief Allowance 2016		497,180	446,330	497,180
A0122Y	Ad-hoc Relief Allowance 2017		506,520	591,910	506,520
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		563,510	587,940	563,510
A0123P	Ad-hoc Relief Allowance 2019			500,930	511,704
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>117,000</u>	<u>106,750</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>39,000</u>	<u>40,000</u>
A03303	Electricity		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	Electricity		36,000	36,000	36,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6171	Head Mistress GGHS Kech, DIKhan				
001	Travelling Allowance		20,000	25,000	20,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>64,500</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
009	Petty Repair		66,000	49,500	66,000
Head Mistress GGHS Kech, DIKhan			10,914,670	9,850,160	11,695,414

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6178	Head Master GHS Saidu Wali, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,056,240</u>	<u>6,390,780</u>	<u>8,702,080</u>
A011	TOTAL PAY	17	17	<u>5,215,320</u>	<u>5,454,720</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,701,890</u>	<u>2,820,690</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,700,890</u>	<u>2,819,690</u>
H029	Head Master (BPS-17)	1	1	453,930	481,530
S039	Senior English Teacher (BPS-16)	4	4	1,963,220	2,036,180
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	27,600
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,513,430</u>	<u>2,634,030</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,512,430</u>	<u>2,633,030</u>
C020	Certificated Teacher (BPS-15)	2	2	468,610	500,530
D106	Drawing Master (BPS-15)	1	1	242,290	258,250
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	394,270	410,230
Q001	Qari (BPS-12)	1	1	201,120	212,640
J013	Junior Clerk (BPS-11)	1	1	262,600	273,160
C057	Chowkidar (BPS-03)	1	1	179,360	184,040
L002	Laboratory Attendant (BPS-03)	1	1	179,360	184,040
N005	Naib Qasid (BPS-03)	1	1	136,770	141,450
S162	Sweeper (BPS-03)	1	1	205,760	210,440
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>2,840,920</u>	<u>2,568,710</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,838,920</u>	<u>2,568,710</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6178	Head Master GHS Saidu Wali, DIKhan				
A01202	House Rent Allowance		471,290	344,470	471,290
A01203	Conveyance Allowance		685,570	464,870	685,570
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		277,780	255,460	277,780
A0121T	Adhoc Relief Allowance 2013		112,960	64,870	112,960
A0122C	Adhoc Relief Allowance - 2015		75,270	39,130	75,270
A0122M	Adhoc Relief Allowance 2016		380,700	282,400	380,700
A0122Y	Ad-hoc Relief Allowance 2017		450,640	375,570	450,640
A0123G	Ad-hoc Relief Allowance-2018		362,510	375,830	362,510
A0123P	Ad-hoc Relief Allowance 2019			351,110	406,440
A01253	Science Teaching Allowance		2,400	4,800	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>97,000</u>	<u>116,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	35,000	40,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6178	Head Master GHS Saidu Wali, DIKhan				
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>64,500</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
009	Petty Repair		66,000	49,500	66,000
Head Master GHS Saidu Wali, DIKhan			8,258,340	6,552,280	8,904,180

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6181	Head Mistress GGHS Kiri Shamoza, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,249,910</u>	<u>4,655,400</u>	<u>8,403,750</u>	
A011	TOTAL PAY	17	17	<u>5,370,810</u>	<u>2,827,070</u>	<u>5,317,350</u>
A011-1	TOTAL PAY OF OFFICERS	10	9	<u>4,055,360</u>	<u>1,874,070</u>	<u>3,643,160</u>
A01101	Total Basic Pay Of Officer	10	9	<u>4,054,360</u>	<u>1,874,070</u>	<u>3,642,160</u>
H104	Head Mistress (BPS-17)	1	1	960,140		787,740
S039	Senior English Teacher (BPS-16)	4	4	1,693,770		1,766,730
S572	Senior Certified Teacher (BPS-16)	2	2	549,230		585,710
S574	Senior Teology Teacher (BPS-16)	1		283,740		
S575	Senior Drawing Master (BPS-16)	1	1	283,740		200,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	7	8	<u>1,315,450</u>	<u>953,000</u>	<u>1,674,190</u>
A01151	Total Basic Pay Other Staff	7	8	<u>1,314,450</u>	<u>953,000</u>	<u>1,673,190</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710		234,670
T023	Theology Teacher (BPS-15)		1			301,980
Q005	Qaria (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	262,600		273,160
C057	Chowkidar (BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant (BPS-03)	1	1	179,360		184,040
N005	Naib Qasid (BPS-03)	1	1	150,810		155,490
S162	Sweeper (BPS-03)	1	1	139,610		144,290
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>2,879,100</u>	<u>1,828,330</u>	<u>3,086,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,877,100</u>	<u>1,828,330</u>	<u>3,084,400</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6181	Head Mistress GGHS Kiri Shamoza, DIKhan				
A01202	House Rent Allowance		489,450	223,030	489,450
A01203	Conveyance Allowance		788,490	295,670	788,490
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		233,080	182,240	233,080
A0121T	Adhoc Relief Allowance 2013		97,120	57,560	97,120
A0122C	Adhoc Relief Allowance - 2015		69,970	39,270	69,970
A0122M	Adhoc Relief Allowance 2016		345,460	216,860	345,460
A0122Y	Ad-hoc Relief Allowance 2017		468,760	282,710	468,760
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		362,570	282,710	362,570
A0123P	Ad-hoc Relief Allowance 2019			236,880	207,300
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>140,750</u>	<u>131,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6181	Head Mistress GGHS Kiri Shamoza, DIKhan				
A03805	Travelling Allowance		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	52,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>55,500</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
009	Petty Repair		54,000	40,500	54,000
Head Mistress GGHS Kiri Shamoza, DIKhan			8,454,910	4,851,650	8,608,750

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6194 Head Master GHS Kotla Saidan, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,382,480</u>	<u>11,772,840</u>	<u>11,312,504</u>
A011 TOTAL PAY	18	18	<u>6,750,380</u>	<u>7,263,980</u>	<u>7,005,860</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>5,447,670</u>	<u>5,616,470</u>	<u>5,657,670</u>
A01101 Total Basic Pay Of Officer	11	11	<u>5,446,670</u>	<u>5,572,770</u>	<u>5,656,670</u>
H029 Head Master (BPS-17)	1	1	960,140		987,740
S039 Senior English Teacher (BPS-16)	4	4	1,885,840		1,958,800
S572 Senior Certified Teacher (BPS-16)	2	2	1,165,350		1,201,830
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000	43,700	1,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,302,710</u>	<u>1,647,510</u>	<u>1,348,190</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,301,710</u>	<u>1,647,510</u>	<u>1,347,190</u>
Q001 Qari (BPS-12)	1	1	230,230		241,750
J013 Junior Clerk (BPS-11)	1	1	209,800		220,360
B006 Behishti (BPS-03)	1	1	164,850		169,530
C057 Chowkidar (BPS-03)	1	1	164,850		169,530
L002 Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005 Naib Qasid (BPS-03)	1	1	150,810		155,490
S162 Sweeper (BPS-03)	1	1	216,320		221,000
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,632,100</u>	<u>4,508,860</u>	<u>4,306,644</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,630,100</u>	<u>4,508,860</u>	<u>4,304,644</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6194	Head Master GHS Kotla Saidan, DIKhan				
A01202	House Rent Allowance		510,950	527,920	510,950
A01203	Conveyance Allowance		835,640	713,510	835,640
A01207	Washing Allowance		7,200	3,500	7,200
A01208	Dress Allowance		7,200	3,500	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		350,070	362,430	350,070
A0121M	Adhoc Relief Allowance - 2012			1,850	
A0121T	Adhoc Relief Allowance 2013		137,170	140,560	137,170
A0121Z	Adhoc Relief Allowance 2014			840	
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		96,860	129,480	96,860
A0122M	Adhoc Relief Allowance 2016		488,220	544,310	488,220
A0122Y	Ad-hoc Relief Allowance 2017		486,420	722,490	486,420
A01238	Charge allowance			2,590	
A0123G	Ad-hoc Relief Allowance-2018		701,570	719,410	701,570
A0123P	Ad-hoc Relief Allowance 2019			626,270	674,544
A01253	Science Teaching Allowance		2,400	4,800	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>95,750</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6194	Head Master GHS Kotla Saidan, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>51,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6194	Head Master GHS Kotla Saidan, DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
009	Petty Repair		48,000	36,000	48,000
Head Master GHS Kotla Saidan, DIKhan			10,561,680	11,919,590	11,491,704

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6195	Head Master GHS Wanda Muazam, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,808,960</u>	<u>14,675,040</u>	<u>13,990,516</u>	
A011	TOTAL PAY	23	23	<u>8,416,900</u>	<u>9,038,420</u>	<u>8,731,780</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,440,100</u>	<u>6,678,770</u>	<u>3,577,140</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,439,100</u>	<u>6,637,370</u>	<u>3,576,140</u>
H029	Head Master (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	1,574,620		1,647,580
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	620,600		638,840
A01102	Personal pay			1,000	41,400	1,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,976,800</u>	<u>2,359,650</u>	<u>5,154,640</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,975,800</u>	<u>2,359,650</u>	<u>5,153,640</u>
C020	Certificated Teacher (BPS-15)	4	4	1,914,680		1,978,520
D106	Drawing Master (BPS-15)	1	1	454,160		470,120
P030	Physical Education Teacher (BPS-15)	2	2	468,610		500,530
T023	Theology Teacher (BPS-15)	1	1	435,920		451,880
Q001	Qari (BPS-12)	1	1	341,950		353,470
J013	Junior Clerk (BPS-11)	1	1	262,600		273,160
B006	Behishiti (BPS-03)	1	1	179,360		184,040
C057	Chowkidar (BPS-03)	2	2	364,600		373,960
L002	Laboratory Attendant (BPS-03)	1	1	184,640		189,320
N005	Naib Qasid (BPS-03)	1	1	189,920		194,600
S162	Sweeper (BPS-03)	1	1	179,360		184,040
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6195	Head Master GHS Wanda Muazam, DIKhan				
A012	TOTAL ALLOWANCES		<u>4,392,060</u>	<u>5,636,620</u>	<u>5,258,736</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,390,060</u>	<u>5,636,620</u>	<u>5,256,736</u>
A01202	House Rent Allowance		622,500	625,350	622,500
A01203	Conveyance Allowance		891,230	895,390	891,230
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	3,600	5,400
A01217	Medical Allowance		429,230	437,800	429,230
A0121T	Adhoc Relief Allowance 2013		189,070	177,140	189,070
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		132,860	124,540	132,860
A0122M	Adhoc Relief Allowance 2016		654,410	661,130	654,410
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		596,240	903,620	596,240
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		851,320	902,130	851,320
A0123P	Ad-hoc Relief Allowance 2019			851,920	866,676
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>171,000</u>	<u>158,250</u>	<u>171,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>83,000</u>	<u>84,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6195	Head Master GHS Wanda Muazam, DIKhan				
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>493,955</u>
A041	TOTAL PENSION		<u>100</u>		<u>493,955</u>
A04114	Superannuation Encashment of L.P.R		100		493,955
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>55,500</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6195	Head Master GHS Wanda Muazam, DIKhan				
A13303 Other Buildings			54,000	40,500	54,000
009 Petty Repair			54,000	40,500	54,000
Head Master GHS Wanda Muazam, DIKhan			13,054,060	14,888,790	14,729,471

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6196	Head Mistress GGHS Wanda Muazam, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,764,070</u>	<u>10,783,060</u>	<u>10,667,178</u>	
A011	TOTAL PAY	21	21	<u>6,121,880</u>	<u>6,577,360</u>	<u>6,418,520</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,658,710</u>	<u>4,742,440</u>	<u>3,850,470</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,657,710</u>	<u>4,742,440</u>	<u>3,849,470</u>
H104	Head Mistress (BPS-17)	1	1	904,940		932,540
S039	Senior English Teacher (BPS-16)	4	4	1,352,320		1,425,280
S572	Senior Certified Teacher (BPS-16)	2	2	549,230		585,710
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,463,170</u>	<u>1,834,920</u>	<u>2,568,050</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,462,170</u>	<u>1,834,920</u>	<u>2,567,050</u>
C020	Certificated Teacher (BPS-15)	2	2	684,270		716,190
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
Q005	Qaria (BPS-12)	2	2	436,800		459,840
J013	Junior Clerk (BPS-11)	1	1	262,600		273,160
C057	Chowkidar (BPS-03)	2	2	354,460		363,820
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005	Naib Qasid (BPS-03)	1	1	189,920		194,600
S162	Sweeper (BPS-03)	1	1	126,980		131,660
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,642,190</u>	<u>4,205,700</u>	<u>4,248,658</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,640,190</u>	<u>4,205,700</u>	<u>4,246,658</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6196	Head Mistress GGHS Wanda Muazam, DIKhan				
A01202	House Rent Allowance		586,320	509,900	586,320
A01203	Conveyance Allowance		912,720	672,060	912,720
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		352,490	377,610	352,490
A0121T	Adhoc Relief Allowance 2013		134,810	149,450	134,810
A01229	Special compensatory allowance		1,000	6,000	1,000
A0122C	Adhoc Relief Allowance - 2015		85,750	90,890	85,750
A0122M	Adhoc Relief Allowance 2016		412,110	496,780	412,110
A0122Y	Ad-hoc Relief Allowance 2017		561,600	655,690	561,600
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		571,190	652,040	571,190
A0123P	Ad-hoc Relief Allowance 2019			583,880	606,468
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>146,000</u>	<u>172,000</u>	<u>146,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>64,000</u>	<u>63,000</u>	<u>64,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6196	Head Mistress GGHS Wanda Muazam, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>70,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>70,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	70,000	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
009	Petty Repair		60,000	45,000	60,000
Head Mistress GGHS Wanda Muazam, DIKhan			9,990,070	11,015,060	10,893,178

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6197	Head Master GHS Sikandar Janubi, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,246,240</u>	<u>6,575,060</u>	<u>8,874,956</u>	
A011	TOTAL PAY	18	18	<u>5,246,660</u>	<u>3,958,700</u>	<u>5,499,860</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,324,920</u>	<u>2,414,600</u>	<u>3,516,680</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,323,920</u>	<u>2,414,600</u>	<u>3,515,680</u>
H029	Head Master (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	1,169,150		1,242,110
S572	Senior Certified Teacher (BPS-16)	1	1	283,740		301,980
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,921,740</u>	<u>1,544,100</u>	<u>1,983,180</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,920,740</u>	<u>1,544,100</u>	<u>1,982,180</u>
C020	Certificated Teacher (BPS-15)	1	1	454,160		470,120
Q001	Qari (BPS-12)	1	1	224,160		235,680
J013	Junior Clerk (BPS-11)	1	1	262,600		273,160
B006	Behishiti (BPS-03)	1	1	221,600		226,280
C057	Chowkidar (BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant (BPS-03)	1	1	139,610		144,290
N005	Naib Qasid (BPS-03)	1	1	226,880		231,560
S162	Sweeper (BPS-03)	1	1	226,880		231,560
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6197	Head Master GHS Sikandar Janubi, DIKhan				
A012	TOTAL ALLOWANCES		<u>2,999,580</u>	<u>2,616,360</u>	<u>3,375,096</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,997,580</u>	<u>2,616,360</u>	<u>3,373,096</u>
A01202	House Rent Allowance		506,420	318,060	506,420
A01203	Conveyance Allowance		809,910	458,300	809,910
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		279,030	226,890	279,030
A0121M	Adhoc Relief Allowance - 2012			1,680	
A0121T	Adhoc Relief Allowance 2013		114,910	79,340	114,910
A0121Z	Adhoc Relief Allowance 2014			3,660	
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		85,270	60,730	85,270
A0122M	Adhoc Relief Allowance 2016		399,650	290,510	399,650
A0122Y	Ad-hoc Relief Allowance 2017		481,890	392,360	481,890
A0123G	Ad-hoc Relief Allowance-2018		297,300	393,190	297,300
A0123P	Ad-hoc Relief Allowance 2019			381,440	375,516
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>81,000</u>	<u>85,750</u>	<u>81,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6197	Head Master GHS Sikandar Janubi, DIKhan				
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	35,000	20,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>44,000</u>	<u>33,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>24,000</u>	<u>18,000</u>	<u>24,000</u>
A13303	Other Buildings		<u>24,000</u>	<u>18,000</u>	<u>24,000</u>
009	Petty Repair		24,000	18,000	24,000
Head Master GHS Sikandar Janubi, DIKhan			8,371,240	6,693,810	8,999,956

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6198 Head Master GHS Jatta, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,282,750</u>	<u>10,150,250</u>	<u>10,112,022</u>
A011 TOTAL PAY	17	17	<u>5,818,470</u>	<u>6,268,720</u>	<u>6,060,150</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,243,740</u>	<u>4,572,390</u>	<u>3,380,780</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,242,740</u>	<u>4,572,390</u>	<u>3,379,780</u>
H029 Head Master (BPS-17)	1	1	960,140		987,740
S039 Senior English Teacher (BPS-16)	4	4	1,715,120		1,788,080
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,574,730</u>	<u>1,696,330</u>	<u>2,679,370</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,573,730</u>	<u>1,696,330</u>	<u>2,678,370</u>
C020 Certificated Teacher (BPS-15)	2	2	796,950		828,870
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023 Theology Teacher (BPS-15)	1	1	266,590		282,550
Q001 Qari (BPS-12)	1	1	189,600		201,120
J013 Junior Clerk (BPS-11)	1	1	368,200		378,760
C057 Chowkidar (BPS-03)	1	1	169,530		174,210
L002 Laboratory Attendant (BPS-03)	1	1	179,360		184,040
N005 Naib Qasid (BPS-03)	1	1	221,600		226,280
S162 Sweeper (BPS-03)	1	1	139,610		144,290
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,464,280</u>	<u>3,881,530</u>	<u>4,051,872</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,462,280</u>	<u>3,881,530</u>	<u>4,049,872</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6198	Head Master GHS Jatta, DIKhan				
A01202	House Rent Allowance		475,830	435,990	475,830
A01203	Conveyance Allowance		711,300	589,480	711,300
A01207	Washing Allowance		7,200	1,200	7,200
A01208	Dress Allowance		7,200	1,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		347,230	319,390	347,230
A0121T	Adhoc Relief Allowance 2013		166,580	127,840	166,580
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		110,090	87,750	110,090
A0122M	Adhoc Relief Allowance 2016		545,670	478,100	545,670
A0122Y	Ad-hoc Relief Allowance 2017		455,170	624,980	455,170
A0123G	Ad-hoc Relief Allowance-2018		624,810	625,910	624,810
A0123P	Ad-hoc Relief Allowance 2019			579,490	587,592
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>108,250</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>35,500</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Electricity		30,000	32,500	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>37,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>37,500</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6198	Head Master GHS Jatta, DIKhan				
001 Travelling Allowance			30,000	37,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901 Stationery			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001 Stationery Charges			10,000	7,500	10,000
A03970 Others			<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>944,040</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>944,040</u>	<u>100</u>
A04114 Superannuation Encashment of L.P.R			100	944,040	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A13303 Other Buildings			<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
009 Petty Repair			36,000	27,000	36,000
Head Master GHS Jatta, DIKhan			9,449,850	11,244,540	10,279,122

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6199 Head Master GHS Babar Kacha, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,787,410</u>	<u>9,776,920</u>	<u>9,553,922</u>
A011 TOTAL PAY	17	17	<u>5,272,450</u>	<u>5,945,990</u>	<u>5,518,690</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,629,820</u>	<u>4,240,120</u>	<u>3,803,340</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,628,820</u>	<u>4,240,120</u>	<u>3,802,340</u>
H029 Head Master (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	4	4	1,757,800		1,830,760
S572 Senior Certified Teacher (BPS-16)	2	2	549,230		585,710
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	584,120		602,360
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,642,630</u>	<u>1,705,870</u>	<u>1,715,350</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,641,630</u>	<u>1,705,870</u>	<u>1,714,350</u>
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023 Theology Teacher (BPS-15)	1	1	242,290		258,250
Q001 Qari (BPS-12)	1	1	212,640		224,160
J013 Junior Clerk (BPS-11)	1	1	199,240		209,800
C057 Chowkidar (BPS-03)	1	1	164,850		169,530
L002 Laboratory Attendant (BPS-03)	1	1	179,360		184,040
N005 Naib Qasid (BPS-03)	1	1	179,360		184,040
S162 Sweeper (BPS-03)	1	1	221,600		226,280
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,514,960</u>	<u>3,830,930</u>	<u>4,035,232</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,512,960</u>	<u>3,830,930</u>	<u>4,033,232</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6199	Head Master GHS Babar Kacha, DIKhan				
A01202	House Rent Allowance		484,910	449,850	484,910
A01203	Conveyance Allowance		762,760	614,840	762,760
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		375,130	347,940	375,130
A0121M	Adhoc Relief Allowance - 2012			3,360	
A0121T	Adhoc Relief Allowance 2013		164,740	123,040	164,740
A0121Z	Adhoc Relief Allowance 2014			3,520	
A0122C	Adhoc Relief Allowance - 2015		113,060	81,470	113,060
A0122M	Adhoc Relief Allowance 2016		568,830	444,350	568,830
A0122Y	Ad-hoc Relief Allowance 2017		464,230	585,990	464,230
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		554,700	583,720	554,700
A0123P	Ad-hoc Relief Allowance 2019			547,850	520,272
A01253	Science Teaching Allowance		4,800	3,600	4,800
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>146,000</u>	<u>144,500</u>	<u>146,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>64,000</u>	<u>63,000</u>	<u>64,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6199	Head Master GHS Babar Kacha, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>46,500</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
009	Petty Repair		42,000	31,500	42,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6199	Head Master GHS Babar Kacha, DIKhan				
Head Master GHS Babar Kacha, DIKhan			8,995,510	9,967,920	9,762,022

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6200	Head Mistress GGHS Lar, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,143,710</u>	<u>9,673,370</u>	<u>9,931,846</u>
A011	TOTAL PAY	18	18	<u>6,092,230</u>	<u>6,349,870</u>
A011-1	TOTAL PAY OF OFFICERS	6	7	<u>2,976,570</u>	<u>3,355,900</u>
A01101	Total Basic Pay Of Officer	6	7	<u>2,975,570</u>	<u>3,354,900</u>
H104	Head Mistress (BPS-17)	1	1	877,340	904,940
S039	Senior English Teacher (BPS-16)	4	4	1,587,070	1,660,030
S573	Senior Arabic Teacher (BPS-16)		1		260,530
S575	Senior Drawing Master (BPS-16)	1	1	511,160	529,400
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	11	<u>3,115,660</u>	<u>2,993,970</u>
A01151	Total Basic Pay Other Staff	12	11	<u>3,114,660</u>	<u>2,992,970</u>
A047	Arabic Teacher (BPS-15)	1		242,290	
C020	Certificated Teacher (BPS-15)	3	3	1,202,220	1,250,100
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	242,290	258,250
Q005	Qaria (BPS-12)	1	1	224,160	235,680
J013	Junior Clerk (BPS-11)	1	1	241,480	252,040
C057	Chowkidar (BPS-03)	1	1	179,360	184,040
L002	Laboratory Attendant (BPS-03)	1	1	179,360	184,040
N005	Naib Qasid (BPS-03)	1	1	221,600	226,280
S162	Sweeper (BPS-03)	1	1	139,610	144,290
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>3,051,480</u>	<u>3,804,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,049,480</u>	<u>3,579,976</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6200	Head Mistress GGHS Lar, DIKhan				
A01202	House Rent Allowance		499,470	475,080	499,470
A01203	Conveyance Allowance		719,840	648,200	719,840
A01207	Washing Allowance		7,200	3,900	7,200
A01208	Dress Allowance		7,200	3,900	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		277,270	336,070	277,270
A0121T	Adhoc Relief Allowance 2013		100,150	98,740	100,150
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		72,890	71,000	72,890
A0122M	Adhoc Relief Allowance 2016		367,190	431,690	367,190
A0122Y	Ad-hoc Relief Allowance 2017		469,980	588,850	469,980
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		519,490	586,930	519,490
A0123P	Ad-hoc Relief Allowance 2019			528,280	530,496
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other			<u>22,500</u>	
084	M.Phill Allowance			22,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>120,750</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>	<u>44,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6200	Head Mistress GGHS Lar, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>51,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
009	Petty Repair		48,000	36,000	48,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6200	Head Mistress GGHS Lar, DIKhan				
			9,332,810	9,845,120	10,120,946

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6201	Head Mistress GGHS Hathala, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,640,300</u>	<u>9,462,630</u>	<u>11,406,200</u>	
A011	TOTAL PAY	21	21	<u>6,979,680</u>	<u>5,645,640</u>	<u>7,244,640</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,723,260</u>	<u>3,232,100</u>	<u>4,896,780</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,722,260</u>	<u>3,232,100</u>	<u>4,895,780</u>
H104	Head Mistress (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	2,044,640		2,117,600
S572	Senior Certified Teacher (BPS-16)	1	1	693,560		711,800
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	456,440		474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,256,420</u>	<u>2,413,540</u>	<u>2,347,860</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,255,420</u>	<u>2,413,540</u>	<u>2,346,860</u>
C020	Certificated Teacher (BPS-15)	1	1	234,670		250,630
T023	Theology Teacher (BPS-15)	1	1	242,290		258,250
Q005	Qaria (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	262,600		273,160
B006	Behishiti (BPS-03)	2	2	321,530		330,890
C057	Chowkidar (BPS-03)	2	2	316,130		325,490
L002	Laboratory Attendant (BPS-03)	1	1	139,610		144,290
N005	Naib Qasid (BPS-03)	1	1	189,920		194,600
S162	Sweeper (BPS-03)	2	2	350,160		359,520
A01152	Personal pay			1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6201	Head Mistress GGHS Hathala, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,660,620</u>	<u>3,816,990</u>	<u>4,161,560</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,658,620</u>	<u>3,816,990</u>	<u>4,159,560</u>
A01202	House Rent Allowance		552,770	458,210	552,770
A01203	Conveyance Allowance		848,440	619,090	848,440
A01207	Washing Allowance		7,200	9,000	7,200
A01208	Dress Allowance		7,200	9,000	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			107,940	
A01217	Medical Allowance		370,880	353,890	370,880
A0121T	Adhoc Relief Allowance 2013		143,440	115,590	143,440
A01229	Special compensatory allowance		34,240	8,110	34,240
A0122C	Adhoc Relief Allowance - 2015		101,340	72,600	101,340
A0122M	Adhoc Relief Allowance 2016		494,860	428,060	494,860
A0122Y	Ad-hoc Relief Allowance 2017		516,750	564,570	516,750
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		573,700	564,570	573,700
A0123P	Ad-hoc Relief Allowance 2019			495,960	500,940
A01253	Science Teaching Allowance		2,400	3,800	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>70,000</u>	<u>78,500</u>	<u>70,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>28,000</u>	<u>27,000</u>	<u>28,000</u>
A03303	Electricity		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
001	Electricity		24,000	24,000	24,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6201	Head Mistress GGHS Hathala, DIKhan				
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	35,000	20,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Others		10,000	7,500	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>55,500</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6201	Head Mistress GGHS Hathala, DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
009	Petty Repair		54,000	40,500	54,000
Head Mistress GGHS Hathala, DIKhan			10,784,500	9,596,630	11,550,400

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6202	Head Mistress GGHS Kot Jai, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,850,990</u>	<u>10,194,740</u>	<u>9,678,606</u>	
A011	TOTAL PAY	18	18	<u>5,472,010</u>	<u>6,005,650</u>	<u>5,731,930</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,249,590</u>	<u>3,943,880</u>	<u>3,404,870</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,248,590</u>	<u>3,943,880</u>	<u>3,403,870</u>
H104	Head Mistress (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	1,080,230		1,153,190
S572	Senior Certified Teacher (BPS-16)	2	2	924,480		960,960
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,222,420</u>	<u>2,061,770</u>	<u>2,327,060</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,221,420</u>	<u>2,061,770</u>	<u>2,326,060</u>
C020	Certificated Teacher (BPS-15)	1	1	445,880		461,840
D106	Drawing Master (BPS-15)	1	1	282,550		298,510
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	1	1	242,290		258,250
Q005	Qaria (BPS-12)	1	1	201,120		212,640
J013	Junior Clerk (BPS-11)	1	1	220,360		230,920
B006	Behishiti (BPS-03)	1	1	139,610		144,290
C057	Chowkidar (BPS-03)	1	1	160,170		164,850
L002	Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005	Naib Qasid (BPS-03)	1	1	126,980		131,660
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,378,980</u>	<u>4,189,090</u>	<u>3,946,676</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,376,980</u>	<u>3,863,810</u>	<u>3,944,676</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6202	Head Mistress GGHS Kot Jai, DIKhan				
A01202	House Rent Allowance		508,550	491,010	508,550
A01203	Conveyance Allowance		771,300	639,750	771,300
A01207	Washing Allowance		3,600	1,200	3,600
A01208	Dress Allowance		3,600	1,200	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		331,760	325,070	331,760
A0121T	Adhoc Relief Allowance 2013		138,060	118,300	138,060
A01229	Special compensatory allowance		109,460		109,460
A0122C	Adhoc Relief Allowance - 2015		82,010	79,460	82,010
A0122M	Adhoc Relief Allowance 2016		425,810	438,710	425,810
A0122Y	Ad-hoc Relief Allowance 2017		488,400	600,570	488,400
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		506,630	600,570	506,630
A0123P	Ad-hoc Relief Allowance 2019			558,370	567,696
A01253	Science Teaching Allowance		2,400	3,000	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>325,280</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>281,580</u>	<u>1,000</u>
001	Medical Charges		1,000	281,580	1,000
A01278	Leave Salary		<u>1,000</u>	<u>43,700</u>	<u>1,000</u>
001	Leave Salary		1,000	43,700	1,000
A03	TOTAL OPERATING EXPENSES		<u>126,000</u>	<u>142,000</u>	<u>125,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>1,000</u>
A03201	Postage and Telegraph		2,000	1,500	1,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6202	Head Mistress GGHS Kot Jai, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>62,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>62,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	62,500	30,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		40,000	30,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>64,500</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
009	Petty Repair		66,000	49,500	66,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6202	Head Mistress GGHS Kot Jai, DIKhan				
			9,063,090	10,401,240	9,889,706

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6203 Principal GGHSS Bilot Sharif, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,965,940</u>	<u>17,683,630</u>	<u>21,432,604</u>
A011 TOTAL PAY	37	37	<u>13,420,380</u>	<u>10,861,430</u>	<u>14,087,460</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>9,071,340</u>	<u>6,800,290</u>	<u>9,537,540</u>
A01101 Total Basic Pay Of Officer	18	18	<u>9,070,340</u>	<u>6,777,290</u>	<u>9,536,540</u>
P070 Principal (BPS-18)	1	1	966,980		1,001,420
I066 Instructor Physical Education (BPS-17)	1	1	453,930		481,530
S144 Subject Specialist (BPS-17)	11	11	6,038,800		6,342,400
S604 Subject Specialist IT (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	4	4	1,156,700		1,229,660
A01102 Personal pay			1,000	23,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>4,349,040</u>	<u>4,061,140</u>	<u>4,549,920</u>
A01151 Total Basic Pay Other Staff	19	19	<u>4,348,040</u>	<u>4,061,140</u>	<u>4,548,920</u>
A047 Arabic Teacher (BPS-15)	1	1	242,290		258,250
C020 Certificated Teacher (BPS-15)	3	3	1,041,950		1,089,830
D106 Drawing Master (BPS-15)	1	1	250,630		266,590
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023 Theology Teacher (BPS-15)	1	1	242,290		258,250
S035 Senior Clerk (BPS-14)	1	1	429,030		443,070
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005 Qaria (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	167,560		178,120
S049 Senior Laboratory Assistant (BPS-09)	1	1	237,010		245,770
C057 Chowkidar (BPS-03)	2	2	320,810		330,170
L002 Laboratory Attendant (BPS-03)	2	2	320,810		330,170

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6203	Principal GGHSS Bilot Sharif, DIKhan						
N005	Naib Qasid	(BPS-03)	2	2	287,580		296,940
S162	Sweeper	(BPS-03)	1	1	205,760		210,440
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>6,545,560</u>	<u>6,822,200</u>	<u>7,345,144</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,543,560</u>	<u>6,822,200</u>	<u>7,343,144</u>
A01202	House Rent Allowance				1,299,450	951,100	1,299,450
A01203	Conveyance Allowance				1,595,820	1,061,450	1,595,820
A01207	Washing Allowance				7,200	5,400	7,200
A01208	Dress Allowance				7,200	5,400	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				525,050	583,220	525,050
A0121T	Adhoc Relief Allowance 2013				196,210	223,140	196,210
A01229	Special compensatory allowance					34,020	
A0122C	Adhoc Relief Allowance - 2015				125,560	134,440	125,560
A0122M	Adhoc Relief Allowance 2016				648,140	801,500	648,140
A0122Y	Ad-hoc Relief Allowance 2017				1,139,750	1,086,150	1,139,750
A01238	Charge allowance					960	
A0123G	Ad-hoc Relief Allowance-2018				983,580	1,083,600	983,580
A0123P	Ad-hoc Relief Allowance 2019					840,620	799,584
A01253	Science Teaching Allowance				4,800	400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>119,200</u>	<u>461,410</u>	<u>120,200</u>
A032	TOTAL COMMUNICATIONS				<u>11,000</u>	<u>52,250</u>	<u>12,000</u>
A03201	Postage and Telegraph				1,000	2,250	2,000
A03202	Telephone and Trunk Call				<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Telephone and Trunk Call				10,000	50,000	10,000

DI21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6203	Principal GGHSS Bilot Sharif, DIKhan				
A033	TOTAL UTILITIES		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>53,200</u>	<u>307,910</u>	<u>53,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>45,000</u>	<u>258,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6203	Principal GGHSS Bilot Sharif, DIKhan				
A09404	Medical and	Laboratory Equipment	100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,200</u>	<u>105,000</u>	<u>70,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and	Equipment	<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and	Equipment	8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and	Fixture	8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>63,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>63,000</u>	<u>54,000</u>
006	Special repair of	buildings		22,500	
009	Petty Repair		54,000	40,500	54,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of	gardens	100	5,000	100
Principal GGHSS Bilot Sharif, DIKhan			20,155,440	18,325,120	21,623,104

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6205 Head Mistress GGHS Kacha Mali Khel, DIKh					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,534,450</u>	<u>9,248,610</u>	<u>10,305,006</u>
A011 TOTAL PAY	18	18	<u>6,159,160</u>	<u>5,583,020</u>	<u>6,405,520</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,165,770</u>	<u>3,355,800</u>	<u>3,302,810</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,164,770</u>	<u>3,162,600</u>	<u>3,301,810</u>
H104 Head Mistress (BPS-17)	1	1	960,140		987,740
S039 Senior English Teacher (BPS-16)	4	4	1,318,530		1,391,490
S572 Senior Certified Teacher (BPS-16)	1	1	602,360		620,600
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000	193,200	1,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,993,390</u>	<u>2,227,220</u>	<u>3,102,710</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,992,390</u>	<u>2,227,220</u>	<u>3,101,710</u>
A047 Arabic Teacher (BPS-15)	1	1	330,430		346,390
C020 Certificated Teacher (BPS-15)	1	1	435,920		451,880
D106 Drawing Master (BPS-15)	1	1	314,470		330,430
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
Q005 Qaria (BPS-12)	1	1	224,160		235,680
J013 Junior Clerk (BPS-11)	1	1	378,760		389,320
C057 Chowkidar (BPS-03)	2	2	433,240		442,600
L002 Laboratory Attendant (BPS-03)	1	1	179,360		184,040
N005 Naib Qasid (BPS-03)	1	1	226,880		231,560
S162 Sweeper (BPS-03)	1	1	226,880		231,560
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,375,290</u>	<u>3,665,590</u>	<u>3,899,486</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,373,290</u>	<u>3,665,590</u>	<u>3,897,486</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6205	Head Mistress GGHS Kacha Mali Khel, DIKh				
A01202	House Rent Allowance		492,800	430,850	492,800
A01203	Conveyance Allowance		732,720	582,780	732,720
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			33,960	
A01217	Medical Allowance		351,080	335,540	351,080
A0121A	Ad - hoc Allowance - 2011			10,190	
A0121T	Adhoc Relief Allowance 2013		159,580	115,200	159,580
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		92,160	110,750	92,160
A0122M	Adhoc Relief Allowance 2016		457,420	410,680	457,420
A0122Y	Ad-hoc Relief Allowance 2017		468,300	558,310	468,300
A01238	Charge allowance			3,600	
A0123G	Ad-hoc Relief Allowance-2018		596,030	558,310	596,030
A0123P	Ad-hoc Relief Allowance 2019			502,820	524,196
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>	<u>113,000</u>	<u>112,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>39,000</u>	<u>40,000</u>
A03303	Electricity		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	Electricity		36,000	36,000	36,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6205	Head Mistress GGHS Kacha Mali Khel, DIKh				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		20,000	15,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>46,500</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
009	Petty Repair		42,000	31,500	42,000
Head Mistress GGHS Kacha Mali Khel, DIKh			9,708,450	9,408,110	10,479,006

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6206	Head Mistress GGHS Bigwani Shumali, DIKh					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,208,700</u>	<u>8,613,750</u>	<u>9,941,600</u>	
A011	TOTAL PAY	18	18	<u>6,090,610</u>	<u>5,195,420</u>	<u>6,345,970</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,273,850</u>	<u>3,149,380</u>	<u>3,392,650</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,272,850</u>	<u>3,107,440</u>	<u>3,391,650</u>
H104	Head Mistress (BPS-17)	1	1	932,540		960,140
S039	Senior English Teacher (BPS-16)	4	4	2,056,570		2,129,530
S575	Senior Drawing Master (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	41,940	1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,816,760</u>	<u>2,046,040</u>	<u>2,953,320</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,815,760</u>	<u>2,046,040</u>	<u>2,952,320</u>
A047	Arabic Teacher (BPS-15)	1	1	458,110		474,070
C020	Certificated Teacher (BPS-15)	3	3	780,520		828,400
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	1	1	282,550		298,510
Q005	Qaria (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	199,240		209,800
C057	Chowkidar (BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant (BPS-03)	1	1	170,540		175,220
N005	Naib Qasid (BPS-03)	1	1	198,260		202,940
S162	Sweeper (BPS-03)	1	1	139,610		144,290
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,118,090</u>	<u>3,418,330</u>	<u>3,595,630</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,116,090</u>	<u>3,418,330</u>	<u>3,593,630</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6206	Head Mistress GGHS Bigwani Shumali, DIKh				
A01202	House Rent Allowance		499,470	416,720	499,470
A01203	Conveyance Allowance		719,840	567,310	719,840
A01207	Washing Allowance		7,200	3,270	7,200
A01208	Dress Allowance		7,200	3,270	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		322,180	302,280	322,180
A0121T	Adhoc Relief Allowance 2013		145,210	112,330	145,210
A01229	Special compensatory allowance		1,000	32,370	1,000
A0122C	Adhoc Relief Allowance - 2015		74,560	67,050	74,560
A0122M	Adhoc Relief Allowance 2016		402,170	396,490	402,170
A0122Y	Ad-hoc Relief Allowance 2017		469,980	519,550	469,980
A01238	Charge allowance			500	
A0123G	Ad-hoc Relief Allowance-2018		459,480	519,550	459,480
A0123P	Ad-hoc Relief Allowance 2019			471,240	477,540
A01253	Science Teaching Allowance		2,400	1,000	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>83,250</u>	<u>91,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6206	Head Mistress GGHS Bigwani Shumali, DIKh				
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
009	Petty Repair		30,000	22,500	30,000
Head Mistress GGHS Bigwani Shumali, DIKh			9,349,800	8,734,500	10,082,700

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6207	Principal GHS Umer Khel, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,115,440</u>	<u>9,290,360</u>	<u>8,876,012</u>	
A011	TOTAL PAY	17	17	<u>5,195,610</u>	<u>5,589,120</u>	<u>5,441,850</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,600,270</u>	<u>3,045,150</u>	<u>2,725,910</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,599,270</u>	<u>3,045,150</u>	<u>2,724,910</u>
P070	Principal (BPS-18)	1	1	1,134,650		1,169,090
S039	Senior English Teacher (BPS-16)	4	4	1,180,880		1,253,840
S572	Senior Certified Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,595,340</u>	<u>2,543,970</u>	<u>2,715,940</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,594,340</u>	<u>2,543,970</u>	<u>2,714,940</u>
A047	Arabic Teacher (BPS-15)	1	1	234,670		250,630
C020	Certificated Teacher (BPS-15)	1	1	505,990		521,950
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	1	1	234,670		250,630
Q001	Qari (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
C057	Chowkidar (BPS-03)	1	1	179,360		184,040
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005	Naib Qasid (BPS-03)	1	1	146,130		150,810
S162	Sweeper (BPS-03)	1	1	258,560		263,240
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>2,919,830</u>	<u>3,701,240</u>	<u>3,434,162</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,917,830</u>	<u>3,701,240</u>	<u>3,432,162</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6207	Principal GHS Umer Khel, DIKhan				
A01202	House Rent Allowance		487,820	484,140	487,820
A01203	Conveyance Allowance		685,570	606,310	685,570
A01207	Washing Allowance		7,200	19,150	7,200
A01208	Dress Allowance		7,200	2,850	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		247,080	333,480	247,080
A0121T	Adhoc Relief Allowance 2013		94,940	96,180	94,940
A01224	Entertainment Allowance			16,900	
A01229	Special compensatory allowance		1,000	48,100	1,000
A0122C	Adhoc Relief Allowance - 2015		66,620	66,040	66,620
A0122M	Adhoc Relief Allowance 2016		323,590	411,150	323,590
A0122Y	Ad-hoc Relief Allowance 2017		462,290	558,920	462,290
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		526,720	558,920	526,720
A0123P	Ad-hoc Relief Allowance 2019			490,100	514,332
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>156,000</u>	<u>159,500</u>	<u>156,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6207	Principal GHS Umer Khel, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	52,500	30,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		50,000	37,500	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>46,500</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
009	Petty Repair		42,000	31,500	42,000
Principal GHS Umer Khel, DIKhan			8,333,440	9,496,360	9,094,012

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6208	Head Mistress GGHS Fateh, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,856,870</u>	<u>10,810,850</u>	<u>10,733,902</u>
A011	TOTAL PAY	18	18	<u>6,142,050</u>	<u>6,410,970</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,213,660</u>	<u>4,405,420</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,212,660</u>	<u>4,404,420</u>
H104	Head Mistress (BPS-17)	1	1	904,940	932,540
S039	Senior English Teacher (BPS-16)	4	4	1,698,080	1,771,040
S572	Senior Certified Teacher (BPS-16)	1	1	283,740	301,980
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)	1	1	474,680	492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,928,390</u>	<u>2,005,550</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,927,390</u>	<u>2,004,550</u>
C020	Certificated Teacher (BPS-15)	2	2	776,320	808,240
S578	Senior Qaria (BPS-15)	1	1	242,290	258,250
J013	Junior Clerk (BPS-11)	1	1	199,240	209,800
C057	Chowkidar (BPS-03)	1	1	164,850	169,530
L002	Laboratory Attendant (BPS-03)	1	1	164,850	169,530
N005	Naib Qasid (BPS-03)	1	1	189,920	194,600
S162	Sweeper (BPS-03)	1	1	189,920	194,600
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>3,714,820</u>	<u>4,258,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,712,820</u>	<u>4,320,932</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6208	Head Mistress GGHS Fateh, DIKhan				
A01202	House Rent Allowance		522,320	529,220	522,320
A01203	Conveyance Allowance		822,760	729,940	822,760
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		352,150	344,300	352,150
A0121T	Adhoc Relief Allowance 2013		172,860	137,880	172,860
A01229	Special compensatory allowance		95,920	11,660	95,920
A0122C	Adhoc Relief Allowance - 2015		101,710	95,210	101,710
A0122M	Adhoc Relief Allowance 2016		508,420	494,120	508,420
A0122Y	Ad-hoc Relief Allowance 2017		494,490	655,200	494,490
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		619,990	655,200	619,990
A0123P	Ad-hoc Relief Allowance 2019			592,370	608,112
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>110,750</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>	<u>44,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6208	Head Mistress GGHS Fateh, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>51,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
009	Petty Repair		48,000	36,000	48,000
Head Mistress GGHS Fateh, DIKhan			10,045,870	10,972,600	10,922,902

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6209	Head Master GHS Athog, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,982,270</u>	<u>8,544,290</u>	<u>11,744,054</u>	
A011	TOTAL PAY	19	19	<u>7,378,790</u>	<u>5,204,950</u>	<u>7,661,390</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>5,213,200</u>	<u>2,962,340</u>	<u>5,386,720</u>
A01101	Total Basic Pay Of Officer	9	9	<u>5,212,200</u>	<u>2,948,540</u>	<u>5,385,720</u>
H029	Head Master (BPS-17)	1	1	932,540		960,140
S039	Senior English Teacher (BPS-16)	4	4	2,398,020		2,470,980
S572	Senior Certified Teacher (BPS-16)	2	2	1,314,160		1,350,640
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	13,800	1,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,165,590</u>	<u>2,242,610</u>	<u>2,274,670</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,164,590</u>	<u>2,242,610</u>	<u>2,273,670</u>
C020	Certificated Teacher (BPS-15)	2	2	453,380		485,300
D106	Drawing Master (BPS-15)	1	1	282,550		298,510
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
S578	Senior Qaria (BPS-15)	1	1	242,290		258,250
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
C057	Chowkidar (BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005	Naib Qasid (BPS-03)	1	1	216,320		221,000
S162	Sweeper (BPS-03)	1	1	211,040		215,720
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,603,480</u>	<u>3,339,340</u>	<u>4,082,664</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,601,480</u>	<u>3,339,340</u>	<u>4,080,664</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6209	Head Master GHS Athog, DIKhan				
A01202	House Rent Allowance		545,940	418,310	545,940
A01203	Conveyance Allowance		831,300	547,390	831,300
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		334,920	314,160	334,920
A0121T	Adhoc Relief Allowance 2013		128,690	84,200	128,690
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		98,350	59,900	98,350
A0122M	Adhoc Relief Allowance 2016		507,660	399,060	507,660
A0122Y	Ad-hoc Relief Allowance 2017		528,020	518,960	528,020
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		601,000	520,270	601,000
A0123P	Ad-hoc Relief Allowance 2019			465,690	479,184
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>137,000</u>	<u>115,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>1,000</u>
A03201	Postage and Telegraph		2,000	1,500	1,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>45,500</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Electricity		30,000	42,500	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6209	Head Master GHS Athog, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	52,500	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>737,640</u>	<u>755,880</u>
A041	TOTAL PENSION		<u>100</u>	<u>737,640</u>	<u>755,880</u>
A04114	Superannuation Encashment of L.P.R		100	737,640	755,880
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>51,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6209	Head Master GHS Athog, DIKhan				
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
009	Petty Repair		48,000	36,000	48,000
Head Master GHS Athog, DIKhan			11,166,470	9,469,930	12,683,034

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6210 Principal GHSS Dhalla, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,732,400</u>	<u>22,645,080</u>	<u>25,558,456</u>
A011 TOTAL PAY	38	38	<u>15,925,890</u>	<u>13,860,380</u>	<u>16,624,530</u>
A011-1 TOTAL PAY OF OFFICERS	21	22	<u>10,470,550</u>	<u>10,143,860</u>	<u>11,509,350</u>
A01101 Total Basic Pay Of Officer	21	22	<u>10,469,550</u>	<u>10,143,860</u>	<u>11,508,350</u>
P070 Principal (BPS-19)	1	1	867,910		904,510
S044 Senior Instructor (BPS-18)	1	1	460,770		495,210
S144 Subject Specialist (BPS-17)	11	11	5,820,600		6,124,200
S604 Subject Specialist IT (BPS-17)	1	1	453,920		481,520
S039 Senior English Teacher (BPS-16)	4	4	1,587,070		1,660,030
S572 Senior Certified Teacher (BPS-16)	1	1	711,800		730,040
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)		1			508,880
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	17	16	<u>5,455,340</u>	<u>3,716,520</u>	<u>5,115,180</u>
A01151 Total Basic Pay Other Staff	17	16	<u>5,454,340</u>	<u>3,716,520</u>	<u>5,114,180</u>
A047 Arabic Teacher (BPS-15)	1	1	1,150,430		1,166,390
C020 Certificated Teacher (BPS-15)	4	4	1,605,320		1,669,160
D106 Drawing Master (BPS-15)	1		508,880		
S577 Senior Qari (BPS-15)	1	1	242,290		258,250
S035 Senior Clerk (BPS-14)	1	1	227,170		241,210
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
J013 Junior Clerk (BPS-11)	1	1	336,520		347,080
S049 Senior Laboratory Assistant (BPS-09)	1	1	161,550		170,310

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6210	Principal GHSS Dhalla, DIKhan				
C057	Chowkidar	(BPS-03)	1	1	164,850
L002	Laboratory Attendant	(BPS-03)	2	2	327,000
N005	Naib Qasid	(BPS-03)	2	2	363,050
S162	Sweeper	(BPS-03)	1	1	205,760
A01152	Personal pay				1,000
A012	TOTAL ALLOWANCES		<u>7,806,510</u>	<u>8,784,700</u>	<u>8,933,926</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,804,510</u>	<u>8,784,700</u>	<u>8,785,246</u>
A01202	House Rent Allowance		1,393,730	1,303,940	1,393,730
A01203	Conveyance Allowance		1,720,140	1,473,610	1,720,140
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		670,660	722,190	670,660
A0121T	Adhoc Relief Allowance 2013		293,460	232,970	293,460
A01224	Entertainment Allowance			6,000	
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		208,230	162,500	208,230
A0122M	Adhoc Relief Allowance 2016		1,005,880	997,940	1,005,880
A0122Y	Ad-hoc Relief Allowance 2017		1,234,940	1,376,010	1,234,940
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		1,248,870	1,383,920	1,248,870
A0123P	Ad-hoc Relief Allowance 2019			1,054,320	980,736
A01253	Science Teaching Allowance		2,400	7,000	2,400
A01270	Other			<u>47,500</u>	
084	M.Phill Allowance			47,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>148,680</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>147,680</u>
001	Leave Salary		1,000		147,680

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6210 Principal GHSS Dhalla, DIKhan					
A03 TOTAL OPERATING EXPENSES			<u>114,200</u>	<u>525,160</u>	<u>115,200</u>
A032 TOTAL COMMUNICATIONS			<u>11,000</u>	<u>52,250</u>	<u>12,000</u>
A03201 Postage and Telegraph			1,000	2,250	2,000
A03202 Telephone and Trunk Call			<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001 Telephone and Trunk Call			10,000	50,000	10,000
A033 TOTAL UTILITIES			<u>30,000</u>	<u>97,500</u>	<u>30,000</u>
A03303 Electricity			<u>25,000</u>	<u>93,750</u>	<u>25,000</u>
001 Electricity			25,000	93,750	25,000
A03304 Hot and Cold Weather Charges			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003 Hot & Cold Weather Charges			5,000	3,750	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	65,000	20,000
A03808 Conveyance Charges				<u>2,500</u>	
001 Conveyance Charges				2,500	
A039 TOTAL GENERAL			<u>53,200</u>	<u>307,910</u>	<u>53,200</u>
A03901 Stationery			<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001 Stationery Charges			8,000	21,000	8,000
A03902 Printing and Publication			<u>100</u>	<u>25,080</u>	<u>100</u>
001 Printing and publication			100	25,080	100
A03905 Newspapers Periodicals and Books			100	3,080	100
A03970 Others			<u>45,000</u>	<u>258,750</u>	<u>45,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			35,000	26,250	35,000
212 Hiring of Teachers, Sport Kits & Library Books				225,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>		<u>100</u>
A041 TOTAL PENSION			<u>100</u>		<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6210	Principal GHSS Dhalla, DIKhan				
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,200</u>	<u>105,000</u>	<u>70,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>63,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>63,000</u>	<u>54,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		54,000	40,500	54,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6210	Principal GHSS Dhalla, DIKhan				
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
Principal GHSS Dhalla, DIKhan			23,917,000	23,350,320	25,744,056

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6211	Head Master GHS Gara Hayat, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,687,300</u>	<u>10,946,670</u>	<u>11,594,032</u>	
A011	TOTAL PAY	17	17	<u>7,105,980</u>	<u>6,665,930</u>	<u>7,352,220</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,997,230</u>	<u>4,691,330</u>	<u>5,170,750</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,996,230</u>	<u>4,691,330</u>	<u>5,169,750</u>
H029	Head Master (BPS-17)	1	1	628,940		656,540
S039	Senior English Teacher (BPS-16)	4	4	2,568,750		2,641,710
S572	Senior Certified Teacher (BPS-16)	2	2	967,160		1,003,640
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	547,640		565,880
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,108,750</u>	<u>1,974,600</u>	<u>2,181,470</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,107,750</u>	<u>1,974,600</u>	<u>2,180,470</u>
A047	Arabic Teacher (BPS-15)	1	1	508,880		524,840
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
Q001	Qari (BPS-12)	1	1	341,950		353,470
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
C057	Chowkidar (BPS-03)	1	1	160,170		164,850
L002	Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005	Naib Qasid (BPS-03)	1	1	216,320		221,000
S162	Sweeper (BPS-03)	1	1	141,450		146,130
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,581,320</u>	<u>4,280,740</u>	<u>4,241,812</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,579,320</u>	<u>4,280,740</u>	<u>4,239,812</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6211	Head Master GHS Gara Hayat, DIKhan				
A01202	House Rent Allowance		484,910	471,070	484,910
A01203	Conveyance Allowance		762,760	697,060	762,760
A01207	Washing Allowance		7,200	1,200	7,200
A01208	Dress Allowance		7,200	1,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		343,690	338,090	343,690
A0121T	Adhoc Relief Allowance 2013		157,930	138,950	157,930
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		106,830	94,010	106,830
A0122M	Adhoc Relief Allowance 2016		546,470	503,420	546,470
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		464,230	666,230	464,230
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		686,900	666,230	686,900
A0123P	Ad-hoc Relief Allowance 2019			634,780	660,492
A01253	Science Teaching Allowance		4,800	3,400	4,800
A01270	Other			<u>22,500</u>	
084	M.Phill Allowance			22,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>103,250</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6211	Head Master GHS Gara Hayat, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	26,250	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6211	Head Master GHS Gara Hayat, DIKhan				
A13303 Other Buildings			<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
009 Petty Repair			60,000	45,000	60,000
Head Master GHS Gara Hayat, DIKhan			10,888,400	11,109,920	11,795,132

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6212	Head Master GHS Wanda Shero, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,967,300</u>	<u>8,449,970</u>	<u>9,644,760</u>	
A011	TOTAL PAY	17	17	<u>5,711,630</u>	<u>5,179,510</u>	<u>5,957,870</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,124,470</u>	<u>4,123,370</u>	<u>4,297,990</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,123,470</u>	<u>4,123,370</u>	<u>4,296,990</u>
H029	Head Master (BPS-17)	1	1	904,940		932,540
S039	Senior English Teacher (BPS-16)	4	4	1,574,620		1,647,580
S572	Senior Certified Teacher (BPS-16)	1	1	492,310		510,550
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	584,120		602,360
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,587,160</u>	<u>1,056,140</u>	<u>1,659,880</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,586,160</u>	<u>1,056,140</u>	<u>1,658,880</u>
C020	Certificated Teacher (BPS-15)	1	1	234,670		250,630
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
Q001	Qari (BPS-12)	1	1	212,640		224,160
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
C057	Chowkidar (BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005	Naib Qasid (BPS-03)	1	1	189,920		194,600
S162	Sweeper (BPS-03)	1	1	189,920		194,600
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,255,670</u>	<u>3,270,460</u>	<u>3,686,890</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,253,670</u>	<u>3,270,460</u>	<u>3,684,890</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6212	Head Master GHS Wanda Shero, DIKhan				
A01202	House Rent Allowance		484,920	352,650	484,920
A01203	Conveyance Allowance		762,760	526,360	762,760
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		295,580	273,510	295,580
A0121T	Adhoc Relief Allowance 2013		125,290	107,260	125,290
A0122C	Adhoc Relief Allowance - 2015		84,790	73,220	84,790
A0122M	Adhoc Relief Allowance 2016		428,330	397,550	428,330
A0122Y	Ad-hoc Relief Allowance 2017		464,230	518,030	464,230
A01238	Charge allowance			800	
A0123G	Ad-hoc Relief Allowance-2018		585,570	518,030	585,570
A0123P	Ad-hoc Relief Allowance 2019			488,050	431,220
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>123,250</u>	<u>149,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	
A03201	Postage and Telegraph		2,000	1,500	
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>60,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6212	Head Master GHS Wanda Shero, DIKhan				
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>60,000</u>
001	Travelling Allowance		30,000	42,500	60,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
009	Petty Repair		30,000	22,500	30,000
Head Master GHS Wanda Shero, DIKhan			9,138,300	8,610,720	9,843,760

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6223 Head Master GHS Wanda Jamal, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,474,490</u>	<u>9,599,220</u>	<u>9,236,034</u>
A011 TOTAL PAY	17	17	<u>5,141,910</u>	<u>5,871,420</u>	<u>5,390,430</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>3,282,230</u>	<u>3,291,650</u>	<u>3,473,990</u>
A01101 Total Basic Pay Of Officer	10	10	<u>3,281,230</u>	<u>3,291,650</u>	<u>3,472,990</u>
H029 Head Master (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	4	4	1,126,460		1,199,420
S572 Senior Certified Teacher (BPS-16)	1	1	283,740		301,980
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,859,680</u>	<u>2,579,770</u>	<u>1,916,440</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,858,680</u>	<u>2,579,770</u>	<u>1,915,440</u>
C020 Certificated Teacher (BPS-15)	1	1	505,990		521,950
Q001 Qari (BPS-12)	1	1	477,600		489,120
J013 Junior Clerk (BPS-11)	1	1	187,020		197,580
C057 Chowkidar (BPS-03)	1	1	160,170		164,850
L002 Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005 Naib Qasid (BPS-03)	1	1	221,600		226,280
S162 Sweeper (BPS-03)	1	1	146,130		150,810
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,332,580</u>	<u>3,727,800</u>	<u>3,845,604</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,330,580</u>	<u>3,727,800</u>	<u>3,843,604</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6223	Head Master GHS Wanda Jamal, DIKhan				
A01202	House Rent Allowance		489,470	451,330	489,470
A01203	Conveyance Allowance		788,490	594,500	788,490
A01207	Washing Allowance		7,200		7,200
A01208	Dress Allowance		7,200		7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		298,900	321,400	298,900
A0121T	Adhoc Relief Allowance 2013		204,720	147,280	204,720
A0122C	Adhoc Relief Allowance - 2015		82,710	54,420	82,710
A0122M	Adhoc Relief Allowance 2016		466,980	429,830	466,980
A0122Y	Ad-hoc Relief Allowance 2017		468,760	583,060	468,760
A0123G	Ad-hoc Relief Allowance-2018		505,950	582,540	505,950
A0123P	Ad-hoc Relief Allowance 2019			555,640	513,024
A01253	Science Teaching Allowance		4,800	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>97,000</u>	<u>106,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6223	Head Master GHS Wanda Jamal, DIKhan				
001 Travelling Allowance			30,000	32,500	30,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03901 Stationery			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001 Stationery Charges			10,000	7,500	10,000
A03970 Others			<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			20,000	15,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114 Superannuation Encashment of L.P.R			100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>46,500</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
A13303 Other Buildings			<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
009 Petty Repair			42,000	31,500	42,000
Head Master GHS Wanda Jamal, DIKhan			8,642,590	9,742,720	9,404,134

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6224	Head Master GHS Bagi Qamar, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,921,030</u>	<u>6,482,480</u>	<u>7,574,394</u>
A011	TOTAL PAY	17	17	<u>4,323,300</u>	<u>4,564,980</u>
A011-1	TOTAL PAY OF OFFICERS	7	8	<u>2,045,610</u>	<u>2,440,900</u>
A01101	Total Basic Pay Of Officer	7	8	<u>2,044,610</u>	<u>2,439,900</u>
H029	Head Master (BPS-17)	1	1	453,930	481,530
S039	Senior English Teacher (BPS-16)	4	4	1,023,200	1,096,160
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)		1		258,250
A01102	Personal pay			1,000	18,400
A011-2	TOTAL PAY OF OTHER STAFF	10	9	<u>2,277,690</u>	<u>2,124,080</u>
A01151	Total Basic Pay Other Staff	10	9	<u>2,276,690</u>	<u>2,123,080</u>
C020	Certificated Teacher (BPS-15)	2	2	554,200	586,120
D106	Drawing Master (BPS-15)	1		242,290	
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
Q001	Qari (BPS-12)	1	1	262,150	273,670
J013	Junior Clerk (BPS-11)	1	1	187,020	197,580
C057	Chowkidar (BPS-03)	1	1	164,850	169,530
L002	Laboratory Attendant (BPS-03)	1	1	164,850	169,530
N005	Naib Qasid (BPS-03)	1	1	226,880	231,560
S162	Sweeper (BPS-03)	1	1	232,160	236,840
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>2,597,730</u>	<u>2,581,090</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,595,730</u>	<u>2,581,090</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6224	Head Master GHS Bagi Qamar, DIKhan				
A01202	House Rent Allowance		475,830	326,640	475,830
A01203	Conveyance Allowance		711,300	454,430	711,300
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		225,400	230,740	225,400
A0121T	Adhoc Relief Allowance 2013		69,010	67,710	69,010
A0122C	Adhoc Relief Allowance - 2015		47,750	49,140	47,750
A0122M	Adhoc Relief Allowance 2016		253,290	286,570	253,290
A0122Y	Ad-hoc Relief Allowance 2017		455,170	390,040	455,170
A0123G	Ad-hoc Relief Allowance-2018		335,780	390,040	335,780
A0123P	Ad-hoc Relief Allowance 2019			369,980	411,684
A01253	Science Teaching Allowance		2,400	3,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>90,750</u>	<u>91,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>14,000</u>	<u>13,000</u>	<u>14,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6224	Head Master GHS Bagi Qamar, DIKhan				
001	Travelling Allowance		40,000	50,000	40,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
009	Petty Repair		30,000	22,500	30,000
Head Master GHS Bagi Qamar, DIKhan			7,062,030	6,610,730	7,715,394

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6225	Head Master GHS Loni, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,403,310</u>	<u>6,262,660</u>	<u>9,033,310</u>	
A011	TOTAL PAY	20	20	<u>5,494,700</u>	<u>3,768,250</u>	<u>5,757,140</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,852,630</u>	<u>1,551,720</u>	<u>1,953,190</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,851,630</u>	<u>1,551,720</u>	<u>1,952,190</u>
H029	Head Master (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	3	3	1,113,960		1,168,680
S572	Senior Certified Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,642,070</u>	<u>2,216,530</u>	<u>3,803,950</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,641,070</u>	<u>2,216,530</u>	<u>3,802,950</u>
A047	Arabic Teacher (BPS-15)	1	1	242,290		258,250
C020	Certificated Teacher (BPS-15)	3	3	1,181,140		1,229,020
D106	Drawing Master (BPS-15)	1	1	234,670		250,630
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	1	1	242,290		258,250
Q001	Qari (BPS-12)	1	1	212,640		224,160
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
B006	Behishiti (BPS-03)	1	1	199,020		203,700
C057	Chowkidar (BPS-03)	1	1	174,210		178,890
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005	Naib Qasid (BPS-03)	2	2	370,730		380,090
S162	Sweeper (BPS-03)	1	1	189,920		194,600
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6225	Head Master GHS Loni, DIKhan				
A012	TOTAL ALLOWANCES		<u>2,908,610</u>	<u>2,494,410</u>	<u>3,276,170</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,906,610</u>	<u>2,494,410</u>	<u>3,274,170</u>
A01202	House Rent Allowance		528,870	311,650	528,870
A01203	Conveyance Allowance		736,960	399,340	736,960
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		10,800	2,250	10,800
A01217	Medical Allowance		276,190	238,440	276,190
A0121T	Adhoc Relief Allowance 2013		83,180	71,420	83,180
A0122C	Adhoc Relief Allowance - 2015		59,630	50,440	59,630
A0122M	Adhoc Relief Allowance 2016		286,850	278,000	286,850
A0122Y	Ad-hoc Relief Allowance 2017		501,080	376,070	501,080
A0123G	Ad-hoc Relief Allowance-2018		403,850	376,830	403,850
A0123P	Ad-hoc Relief Allowance 2019			375,570	367,560
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>93,250</u>	<u>91,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6225	Head Master GHS Loni, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>46,500</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
009	Petty Repair		42,000	31,500	42,000
Head Master GHS Loni, DIKhan			8,556,310	6,402,410	9,186,310

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6226	Head Mistress GGHS Kirri Khesor, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,231,840</u>	<u>8,855,040</u>	<u>8,998,496</u>	
A011	TOTAL PAY	19	19	<u>5,106,000</u>	<u>5,312,010</u>	<u>5,366,040</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,432,240</u>	<u>2,508,270</u>	<u>2,551,040</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,431,240</u>	<u>2,434,670</u>	<u>2,550,040</u>
H104	Head Mistress (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	1,187,360		1,260,320
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	73,600	1,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,673,760</u>	<u>2,803,740</u>	<u>2,815,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,672,760</u>	<u>2,803,740</u>	<u>2,814,000</u>
C020	Certificated Teacher (BPS-15)	3	3	724,500		772,380
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	1	1	242,290		258,250
Q005	Qaria (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	199,240		209,800
C057	Chowkidar (BPS-03)	2	2	306,300		315,660
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005	Naib Qasid (BPS-03)	1	1	211,040		215,720
S162	Sweeper (BPS-03)	1	1	141,450		146,130
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,125,840</u>	<u>3,543,030</u>	<u>3,632,456</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,123,840</u>	<u>3,543,030</u>	<u>3,630,456</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6226	Head Mistress GGHS Kirri Khesor, DIKhan				
A01202	House Rent Allowance		516,440	476,130	516,440
A01203	Conveyance Allowance		741,260	597,720	741,260
A01207	Washing Allowance		7,200	5,400	7,200
A01208	Dress Allowance		7,200	5,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		305,540	345,170	305,540
A0121T	Adhoc Relief Allowance 2013		126,860	111,590	126,860
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		65,220	56,160	65,220
A0122M	Adhoc Relief Allowance 2016		339,900	395,320	339,900
A0122Y	Ad-hoc Relief Allowance 2017		483,110	530,980	483,110
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		522,310	530,980	522,310
A0123P	Ad-hoc Relief Allowance 2019			481,580	506,616
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>130,750</u>	<u>131,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6226	Head Mistress GGHS Kirri Khesor, DIKhan				
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>51,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
009	Petty Repair		48,000	36,000	48,000
Head Mistress GGHS Kirri Khesor, DIKhan			8,430,840	9,036,790	9,197,496

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6227	Head Mistress GGHS Malana, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,634,980</u>	<u>10,655,390</u>	<u>11,485,276</u>
A011	TOTAL PAY	18	18	<u>6,836,750</u>	<u>7,103,510</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,204,500</u>	<u>5,414,500</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,203,500</u>	<u>5,413,500</u>
H104	Head Mistress (BPS-17)	1	1	960,140	987,740
S039	Senior English Teacher (BPS-16)	4	4	1,949,860	2,022,820
S572	Senior Certified Teacher (BPS-16)	2	2	985,840	1,022,320
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)	1	1	456,440	474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,632,250</u>	<u>1,773,530</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,631,250</u>	<u>1,773,530</u>
C020	Certificated Teacher (BPS-15)	1	1	458,110	474,070
Q005	Qaria (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	283,720	294,280
C057	Chowkidar (BPS-03)	1	1	164,850	169,530
L002	Laboratory Attendant (BPS-03)	1	1	164,850	169,530
N005	Naib Qasid (BPS-03)	1	1	221,600	226,280
S162	Sweeper (BPS-03)	1	1	139,610	144,290
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>3,798,230</u>	<u>4,227,710</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,796,230</u>	<u>4,379,766</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6227	Head Mistress GGHS Malana, DIKhan				
A01202	House Rent Allowance		522,180	524,350	522,180
A01203	Conveyance Allowance		848,490	788,500	848,490
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		378,830	318,890	378,830
A0121T	Adhoc Relief Allowance 2013		167,720	140,350	167,720
A01229	Special compensatory allowance		1,000	11,330	1,000
A0122C	Adhoc Relief Allowance - 2015		108,850	88,040	108,850
A0122M	Adhoc Relief Allowance 2016		548,550	474,810	548,550
A0122Y	Ad-hoc Relief Allowance 2017		492,630	642,770	492,630
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		703,380	642,770	703,380
A0123P	Ad-hoc Relief Allowance 2019			579,700	583,536
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>104,500</u>	<u>106,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>38,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Electricity		20,000	35,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6227	Head Mistress GGHS Malana, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6227	Head Mistress GGHS Malana, DIKhan				
009 Petty Repair			60,000	45,000	60,000
Head Mistress GGHS Malana, DIKhan			10,821,080	10,819,890	11,671,376

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6228	Prncipal GGHS Dhakki, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,572,310</u>	<u>10,454,600</u>	<u>9,434,150</u>	
A011	TOTAL PAY	20	20	<u>5,270,570</u>	<u>6,138,310</u>	<u>5,567,090</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,778,620</u>	<u>3,550,760</u>	<u>2,958,980</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,777,620</u>	<u>3,458,760</u>	<u>2,957,980</u>
P070	Principal (BPS-18)	1	1	572,800		607,240
S039	Senior English Teacher (BPS-16)	4	4	1,135,360		1,208,320
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000	92,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,491,950</u>	<u>2,587,550</u>	<u>2,608,110</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,490,950</u>	<u>2,587,550</u>	<u>2,607,110</u>
C020	Certificated Teacher (BPS-15)	3	3	1,045,550		1,093,430
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005	Qaria (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	209,800		220,360
C057	Chowkidar (BPS-03)	1	1	160,170		164,850
L002	Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005	Naib Qasid (BPS-03)	1	1	123,020		127,700
S162	Sweeper (BPS-03)	1	1	189,920		194,600
A01152	Personal pay			1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6228	Prncipal GGHS Dhakki, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,301,740</u>	<u>4,316,290</u>	<u>3,867,060</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,299,740</u>	<u>4,316,290</u>	<u>3,865,060</u>
A01202	House Rent Allowance		525,090	569,250	525,090
A01203	Conveyance Allowance		771,300	803,470	771,300
A01207	Washing Allowance		7,200	3,200	7,200
A01208	Dress Allowance		7,200	3,200	7,200
A0120D	Integrated Allowance		5,400	3,600	5,400
A01217	Medical Allowance		318,090	391,410	318,090
A0121T	Adhoc Relief Allowance 2013		144,590	122,260	144,590
A01229	Special compensatory allowance		5,810		5,810
A0122C	Adhoc Relief Allowance - 2015		79,580	75,860	79,580
A0122M	Adhoc Relief Allowance 2016		388,020	488,660	388,020
A0122Y	Ad-hoc Relief Allowance 2017		500,050	650,550	500,050
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		545,010	631,510	545,010
A0123P	Ad-hoc Relief Allowance 2019			572,120	565,320
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>146,000</u>	<u>144,500</u>	<u>146,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>64,000</u>	<u>63,000</u>	<u>64,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6228	Prncipal GGHS Dhakki, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>122,000</u>	<u>91,500</u>	<u>122,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>76,500</u>	<u>102,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>76,500</u>	<u>102,000</u>
009	Petty Repair		102,000	76,500	102,000
Prncipal GGHS Dhakki, DIKhan			8,840,310	10,690,600	9,702,150

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6231	Head Mistress GGHS Wanda Hissam, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,457,770</u>	<u>10,596,420</u>	<u>10,302,606</u>
A011	TOTAL PAY	18	18	<u>5,876,840</u>	<u>6,411,830</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,853,680</u>	<u>4,280,400</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,852,680</u>	<u>4,280,400</u>
H104	Head Mistress (BPS-17)	1	1	739,340	766,940
S039	Senior English Teacher (BPS-16)	4	4	1,596,500	1,669,460
S572	Senior Certified Teacher (BPS-16)	1	1	456,440	474,680
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)	1	1	492,920	511,160
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,023,160</u>	<u>2,131,430</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,022,160</u>	<u>2,131,430</u>
C020	Certificated Teacher (BPS-15)	2	2	724,700	756,620
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
Q001	Qari (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	230,920	241,480
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	139,610	144,290
N005	Naib Qasid (BPS-03)	1	1	179,360	184,040
S162	Sweeper (BPS-03)	1	1	179,360	184,040
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>3,580,930</u>	<u>4,184,590</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,578,930</u>	<u>4,184,590</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6231	Head Mistress GGHS Wanda Hissam, DIKhan				
A01202	House Rent Allowance		513,110	536,660	513,110
A01203	Conveyance Allowance		797,030	707,050	797,030
A01207	Washing Allowance		7,200	3,000	7,200
A01208	Dress Allowance		7,200	3,000	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		333,500	339,340	333,500
A0121T	Adhoc Relief Allowance 2013		136,740	134,770	136,740
A01229	Special compensatory allowance		129,980	32,370	129,980
A0122C	Adhoc Relief Allowance - 2015		92,290	92,350	92,290
A0122M	Adhoc Relief Allowance 2016		458,290	474,640	458,290
A0122Y	Ad-hoc Relief Allowance 2017		483,570	641,190	483,570
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		612,220	641,190	612,220
A0123P	Ad-hoc Relief Allowance 2019			572,430	582,636
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>80,750</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6231	Head Mistress GGHS Wanda Hissam, DIKhan				
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		45,000	33,750	45,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>69,000</u>	<u>92,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
009	Petty Repair		72,000	54,000	72,000
Head Mistress GGHS Wanda Hissam, DIKhan			9,650,770	10,746,170	10,495,606

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6234 Head Master GHS Diyal, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,837,150</u>	<u>10,721,100</u>	<u>9,683,414</u>
A011 TOTAL PAY	17	17	<u>5,533,910</u>	<u>6,587,780</u>	<u>5,777,870</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>3,158,690</u>	<u>4,823,320</u>	<u>3,313,970</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,157,690</u>	<u>4,823,320</u>	<u>3,312,970</u>
H029 Head Master (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	4	4	1,625,120		1,698,080
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	511,160		529,400
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,375,220</u>	<u>1,764,460</u>	<u>2,463,900</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,374,220</u>	<u>1,764,460</u>	<u>2,462,900</u>
C020 Certificated Teacher (BPS-15)	2	2	928,230		960,150
T023 Theology Teacher (BPS-15)	1	1	314,470		330,430
Q001 Qari (BPS-12)	1	1	212,640		224,160
J013 Junior Clerk (BPS-11)	1	1	187,020		197,580
C057 Chowkidar (BPS-03)	1	1	160,170		164,850
L002 Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005 Naib Qasid (BPS-03)	1	1	205,760		210,440
S162 Sweeper (BPS-03)	1	1	205,760		210,440
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,303,240</u>	<u>4,133,320</u>	<u>3,905,544</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,301,240</u>	<u>4,133,320</u>	<u>3,903,544</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6234	Head Master GHS Diyal, DIKhan				
A01202	House Rent Allowance		480,380	471,950	480,380
A01203	Conveyance Allowance		737,030	659,830	737,030
A01207	Washing Allowance		7,200	1,200	7,200
A01208	Dress Allowance		7,200	1,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		306,560	343,260	306,560
A0121T	Adhoc Relief Allowance 2013		124,060	133,170	124,060
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		84,470	91,890	84,470
A0122M	Adhoc Relief Allowance 2016		425,610	490,830	425,610
A0122Y	Ad-hoc Relief Allowance 2017		459,700	658,780	459,700
A01238	Charge allowance			1,680	
A0123G	Ad-hoc Relief Allowance-2018		657,830	658,780	657,830
A0123P	Ad-hoc Relief Allowance 2019			612,950	602,304
A01253	Science Teaching Allowance		4,800	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>85,750</u>	<u>201,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>124,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>120,000</u>
001	Electricity		20,000	20,000	120,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6234	Head Master GHS Diyal, DIKhan				
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>417,756</u>
A041	TOTAL PENSION				<u>417,756</u>
A04114	Superannuation Encashment of L.P.R				417,756
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>51,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
009	Petty Repair		48,000	36,000	48,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6234	Head Master GHS Diyal, DIKhan				
			9,006,150	10,857,850	10,370,170

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6235 Head Mistress GGHS Kachi Paind Khan, DIK					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,049,960</u>	<u>11,693,890</u>	<u>10,930,400</u>
A011 TOTAL PAY	18	18	<u>6,327,950</u>	<u>7,168,310</u>	<u>6,592,430</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,497,210</u>	<u>5,817,760</u>	<u>4,688,970</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,496,210</u>	<u>5,608,460</u>	<u>4,687,970</u>
H104 Head Mistress (BPS-17)	1	1	960,140		987,740
S039 Senior English Teacher (BPS-16)	4	4	1,853,480		1,926,440
S572 Senior Certified Teacher (BPS-16)	3	3	814,730		869,450
S575 Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000	209,300	1,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,830,740</u>	<u>1,350,550</u>	<u>1,903,460</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,829,740</u>	<u>1,350,550</u>	<u>1,902,460</u>
A047 Arabic Teacher (BPS-15)	1	1	242,290		258,250
T023 Theology Teacher (BPS-15)	1	1	346,390		362,350
Q005 Qaria (BPS-12)	1	1	224,160		235,680
J013 Junior Clerk (BPS-11)	1	1	378,760		389,320
C057 Chowkidar (BPS-03)	1	1	141,450		146,130
L002 Laboratory Attendant (BPS-03)	1	1	127,410		132,090
N005 Naib Qasid (BPS-03)	1	1	184,640		189,320
S162 Sweeper (BPS-03)	1	1	184,640		189,320
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,722,010</u>	<u>4,525,580</u>	<u>4,337,970</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,720,010</u>	<u>4,525,580</u>	<u>4,335,970</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6235	Head Mistress GGHS Kachi Paidn Khan, DIK				
A01202	House Rent Allowance		517,640	540,070	517,640
A01203	Conveyance Allowance		822,760	731,360	822,760
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		363,040	366,950	363,040
A0121T	Adhoc Relief Allowance 2013		149,430	149,980	149,430
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		112,180	121,250	112,180
A0122M	Adhoc Relief Allowance 2016		533,980	536,340	533,980
A0122Y	Ad-hoc Relief Allowance 2017		497,460	716,840	497,460
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		697,920	716,840	697,920
A0123P	Ad-hoc Relief Allowance 2019			624,950	615,960
A01253	Science Teaching Allowance		4,800	7,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>186,000</u>	<u>169,500</u>	<u>195,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>11,000</u>
A03201	Postage and Telegraph		2,000	1,500	1,000
A03202	Telephone and Trunk Call				<u>10,000</u>
001	Telephone and Trunk Call				10,000
A033	TOTAL UTILITIES		<u>104,000</u>	<u>103,000</u>	<u>104,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6235	Head Mistress GGHS Kachi Paidn Khan, DIK				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>55,500</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
009	Petty Repair		54,000	40,500	54,000
Head Mistress GGHS Kachi Paidn Khan, DIK			10,309,960	11,918,890	11,199,400

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6248 Head Master GHS Kot Attal, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,309,330</u>	<u>8,458,640</u>	<u>9,023,102</u>
A011 TOTAL PAY	17	17	<u>5,342,310</u>	<u>5,189,410</u>	<u>5,588,550</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,457,480</u>	<u>3,582,640</u>	<u>3,631,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,456,480</u>	<u>3,472,240</u>	<u>3,630,000</u>
H029 Head Master (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	4	4	1,885,840		1,958,800
S572 Senior Certified Teacher (BPS-16)	2	2	549,230		585,710
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000	110,400	1,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,884,830</u>	<u>1,606,770</u>	<u>1,957,550</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,883,830</u>	<u>1,606,770</u>	<u>1,956,550</u>
A047 Arabic Teacher (BPS-15)	1	1	266,590		282,550
D106 Drawing Master (BPS-15)	1	1	410,230		426,190
Q001 Qari (BPS-12)	1	1	441,990		453,510
J013 Junior Clerk (BPS-11)	1	1	187,020		197,580
C057 Chowkidar (BPS-03)	1	1	150,810		155,490
L002 Laboratory Attendant (BPS-03)	1	1	150,810		155,490
N005 Naib Qasid (BPS-03)	1	1	139,610		144,290
S162 Sweeper (BPS-03)	1	1	136,770		141,450
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>2,967,020</u>	<u>3,269,230</u>	<u>3,434,552</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,965,020</u>	<u>3,269,230</u>	<u>3,432,552</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6248	Head Master GHS Kot Attal, DIKhan				
A01202	House Rent Allowance		484,910	370,850	484,910
A01203	Conveyance Allowance		762,760	550,570	762,760
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	5,580	7,200
A0120D	Integrated Allowance		5,400		5,400
A01217	Medical Allowance		238,520	289,180	238,520
A0121T	Adhoc Relief Allowance 2013		98,180	104,160	98,180
A0122C	Adhoc Relief Allowance - 2015		66,770	71,150	66,770
A0122M	Adhoc Relief Allowance 2016		336,120	392,640	336,120
A0122Y	Ad-hoc Relief Allowance 2017		464,230	507,910	464,230
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		488,930	507,910	488,930
A0123P	Ad-hoc Relief Allowance 2019			462,080	467,532
A01253	Science Teaching Allowance		4,800	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>98,250</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>14,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Electricity		20,000	20,000	10,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6248	Head Master GHS Kot Attal, DIKhan				
001 Travelling Allowance			30,000	32,500	30,000
A039	TOTAL GENERAL		55,000	41,250	55,000
A03901 Stationery			10,000	7,500	10,000
001 Stationery Charges			10,000	7,500	10,000
A03970 Others			45,000	33,750	45,000
001 Others			10,000	7,500	10,000
093 Classroom Consumables			35,000	26,250	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		100	933,240	100
A041	TOTAL PENSION		100	933,240	100
A04114 Superannuation Encashment of L.P.R			100	933,240	100
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	60,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	7,500	10,000
A13101 Machinery and Equipment			10,000	7,500	10,000
001 Machinery and Equipment			10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	7,500	10,000
A13201 Furniture and Fixture			10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	45,000	60,000
A13303 Other Buildings			60,000	45,000	60,000
009 Petty Repair			60,000	45,000	60,000
Head Master GHS Kot Attal, DIKhan			8,500,430	9,550,130	9,204,202

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6249	Head Master GHS Maddi Khel, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,609,890</u>	<u>8,751,860</u>	<u>8,291,358</u>	
A011	TOTAL PAY	16	16	<u>4,746,430</u>	<u>5,253,230</u>	<u>4,972,150</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,837,510</u>	<u>3,335,750</u>	<u>2,974,550</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,836,510</u>	<u>3,335,750</u>	<u>2,973,550</u>
H029	Head Master (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	3	3	1,147,810		1,202,530
S572	Senior Certified Teacher (BPS-16)	1	1	666,200		684,440
S575	Senior Drawing Master (BPS-16)	1	1	284,830		303,070
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,908,920</u>	<u>1,917,480</u>	<u>1,997,600</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,907,920</u>	<u>1,917,480</u>	<u>1,996,600</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590		282,550
C020	Certificated Teacher (BPS-15)	1	1	271,760		287,720
T023	Theology Teacher (BPS-15)	1	1	282,550		298,510
Q001	Qari (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
C057	Chowkidar (BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant (BPS-03)	1	1	155,490		160,170
N005	Naib Qasid (BPS-03)	1	1	263,840		268,520
S162	Sweeper (BPS-03)	1	1	155,490		160,170
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>2,863,460</u>	<u>3,498,630</u>	<u>3,319,208</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,861,460</u>	<u>3,498,630</u>	<u>3,317,208</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6249	Head Master GHS Maddi Khel, DIKhan				
A01202	House Rent Allowance		480,380	453,950	480,380
A01203	Conveyance Allowance		737,030	617,030	737,030
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		241,940	332,960	241,940
A0121T	Adhoc Relief Allowance 2013		91,020	85,980	91,020
A0122C	Adhoc Relief Allowance - 2015		62,770	59,050	62,770
A0122M	Adhoc Relief Allowance 2016		315,940	393,440	315,940
A0122Y	Ad-hoc Relief Allowance 2017		459,700	525,330	459,700
A0123G	Ad-hoc Relief Allowance-2018		450,480	525,330	450,480
A0123P	Ad-hoc Relief Allowance 2019			492,840	455,748
A01253	Science Teaching Allowance		2,400	2,520	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>81,000</u>	<u>191,860</u>	<u>81,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>14,000</u>	<u>13,000</u>	<u>14,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>151,110</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>151,110</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6249	Head Master GHS Maddi Khel, DIKhan				
001	Travelling Allowance		30,000	151,110	30,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
009	Petty Repair		36,000	27,000	36,000
Head Master GHS Maddi Khel, DIKhan			7,746,890	8,985,720	8,428,358

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6252	Head Master GHS Wanda Hissam, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,320,490</u>	<u>10,778,360</u>	<u>11,189,014</u>
A011	TOTAL PAY	17	17	<u>6,695,590</u>	<u>6,944,110</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,263,860</u>	<u>5,455,620</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,262,860</u>	<u>5,454,620</u>
H029	Head Master (BPS-17)	1	1	960,140	987,740
S039	Senior English Teacher (BPS-16)	4	4	2,184,610	2,257,570
S572	Senior Certified Teacher (BPS-16)	2	2	857,070	893,550
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)	1	1	693,560	711,800
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	98,900
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,431,730</u>	<u>1,488,490</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,430,730</u>	<u>1,487,490</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590	282,550
Q001	Qari (BPS-12)	1	1	189,600	201,120
J013	Junior Clerk (BPS-11)	1	1	209,800	220,360
C057	Chowkidar (BPS-03)	1	1	155,490	160,170
L002	Laboratory Attendant (BPS-03)	1	1	155,490	160,170
N005	Naib Qasid (BPS-03)	1	1	226,880	231,560
S162	Sweeper (BPS-03)	1	1	226,880	231,560
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>3,624,900</u>	<u>4,244,904</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,622,900</u>	<u>4,242,904</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6252	Head Master GHS Wanda Hissam, DIKhan				
A01202	House Rent Allowance		489,450	487,420	489,450
A01203	Conveyance Allowance		788,490	682,060	788,490
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		373,420	366,260	373,420
A0121T	Adhoc Relief Allowance 2013		157,970	127,250	157,970
A01229	Special compensatory allowance		1,000	32,370	1,000
A0122C	Adhoc Relief Allowance - 2015		112,460	89,880	112,460
A0122M	Adhoc Relief Allowance 2016		566,900	497,290	566,900
A0122Y	Ad-hoc Relief Allowance 2017		468,760	657,260	468,760
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		639,850	657,260	639,850
A0123P	Ad-hoc Relief Allowance 2019			583,320	620,004
A01253	Science Teaching Allowance		4,800	4,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>126,000</u>	<u>118,250</u>	<u>126,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>59,000</u>	<u>58,000</u>	<u>59,000</u>
A03303	Electricity		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001	Electricity		55,000	55,000	55,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6252	Head Master GHS Wanda Hissam, DIKhan				
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	25,000	20,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>55,500</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
009	Petty Repair		54,000	40,500	54,000
Head Master GHS Wanda Hissam, DIKhan			10,520,590	10,952,110	11,389,014

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6257 Head Mistress GGHS Haji Mora, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,550,550</u>	<u>12,340,330</u>	<u>11,531,178</u>
A011 TOTAL PAY	20	20	<u>6,775,500</u>	<u>7,503,750</u>	<u>7,067,460</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,422,180</u>	<u>4,862,910</u>	<u>4,613,940</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,421,180</u>	<u>4,816,910</u>	<u>4,612,940</u>
H104 Head Mistress (BPS-17)	1	1	960,140		987,740
S039 Senior English Teacher (BPS-16)	4	4	1,789,220		1,862,180
S572 Senior Certified Teacher (BPS-16)	1	1	602,360		620,600
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102 Personal pay			1,000	46,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,353,320</u>	<u>2,640,840</u>	<u>2,453,520</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,352,320</u>	<u>2,640,840</u>	<u>2,452,520</u>
C020 Certificated Teacher (BPS-15)	2	2	836,420		868,340
D106 Drawing Master (BPS-15)	1	1	242,290		258,250
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005 Qaria (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	209,800		220,360
C057 Chowkidar (BPS-03)	1	1	146,130		150,810
L002 Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005 Naib Qasid (BPS-03)	1	1	205,760		210,440
S162 Sweeper (BPS-03)	1	1	205,760		210,440
A01152 Personal pay			1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6257	Head Mistress GGHS Haji Mora, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,775,050</u>	<u>4,836,580</u>	<u>4,463,718</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,773,050</u>	<u>4,836,580</u>	<u>4,461,718</u>
A01202	House Rent Allowance		513,110	576,400	513,110
A01203	Conveyance Allowance		797,030	765,520	797,030
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		392,940	424,810	392,940
A0121T	Adhoc Relief Allowance 2013		167,670	147,240	167,670
A01229	Special compensatory allowance		1,000	54,760	1,000
A0122C	Adhoc Relief Allowance - 2015		117,480	106,310	117,480
A0122M	Adhoc Relief Allowance 2016		555,060	565,680	555,060
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		483,570	744,450	483,570
A01238	Charge allowance			960	
A0123G	Ad-hoc Relief Allowance-2018		720,590	739,660	720,590
A0123P	Ad-hoc Relief Allowance 2019			658,790	688,668
A01253	Science Teaching Allowance		4,800	5,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>141,000</u>	<u>120,750</u>	<u>141,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>	<u>44,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6257	Head Mistress GGHS Haji Mora, DIKhan				
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		45,000	33,750	45,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
009	Petty Repair		84,000	63,000	84,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6257	Head Mistress GGHS Haji Mora, DIKhan				
Head Mistress GGHS Haji Mora, DIKhan			10,795,550	12,539,080	11,776,178

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6294	Head Master GHS Mangal, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,356,590</u>	<u>5,146,710</u>	<u>8,157,444</u>	
A011	TOTAL PAY	17	17	<u>4,875,590</u>	<u>3,061,380</u>	<u>5,451,480</u>
A011-1	TOTAL PAY OF OFFICERS	5	7	<u>1,700,550</u>	<u>1,241,640</u>	<u>2,398,130</u>
A01101	Total Basic Pay Of Officer	5	7	<u>1,699,550</u>	<u>1,241,640</u>	<u>2,397,130</u>
H029	Head Master (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	1,245,620		1,318,580
S572	Senior Certified Teacher (BPS-16)		1			298,510
S574	Senior Teology Teacher (BPS-16)		1			298,510
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	10	<u>3,175,040</u>	<u>1,819,740</u>	<u>3,053,350</u>
A01151	Total Basic Pay Other Staff	12	10	<u>3,174,040</u>	<u>1,819,740</u>	<u>3,052,350</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590		282,550
C020	Certificated Teacher (BPS-15)	2	1	1,085,550		1,117,470
D106	Drawing Master (BPS-15)	1	1	282,550		298,510
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	1		242,290		
Q001	Qari (BPS-12)	1	1	315,990		327,510
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
C057	Chowkidar (BPS-03)	1	1	132,090		136,770
L002	Laboratory Attendant (BPS-03)	1	1	132,090		136,770
N005	Naib Qasid (BPS-03)	1	1	136,770		141,450
S162	Sweeper (BPS-03)	1	1	150,810		155,490
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6294	Head Master GHS Mangal, DIKhan				
A012	TOTAL ALLOWANCES		<u>2,481,000</u>	<u>2,085,330</u>	<u>2,705,964</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,479,000</u>	<u>2,085,330</u>	<u>2,703,964</u>
A01202	House Rent Allowance		466,740	268,610	466,740
A01203	Conveyance Allowance		659,840	361,360	659,840
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400		5,400
A01217	Medical Allowance		204,230	214,200	204,230
A0121T	Adhoc Relief Allowance 2013		59,710	51,940	59,710
A0122C	Adhoc Relief Allowance - 2015		40,790	36,240	40,790
A0122M	Adhoc Relief Allowance 2016		217,080	227,360	217,080
A0122Y	Ad-hoc Relief Allowance 2017		446,110	306,140	446,110
A0123G	Ad-hoc Relief Allowance-2018		362,300	306,140	362,300
A0123P	Ad-hoc Relief Allowance 2019			306,140	224,964
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>96,000</u>	<u>94,500</u>	<u>264,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>150,000</u>
A03201	Postage and Telegraph		2,000	1,500	30,000
A03202	Telephone and Trunk Call				<u>120,000</u>
001	Telephone and Trunk Call				120,000
A033	TOTAL UTILITIES		<u>14,000</u>	<u>13,000</u>	<u>34,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
001	Electricity		10,000	10,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6294	Head Master GHS Mangal, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>64,500</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
009	Petty Repair		66,000	49,500	66,000
Head Master GHS Mangal, DIKhan			7,538,590	5,305,710	8,507,444

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6300	Head Master GHS Ghulam-e-Wala, DIKhan Head Master GHS Ghulam-e-Wala, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,793,630</u>	<u>10,264,350</u>	<u>9,606,846</u>	
A011	TOTAL PAY	18	18	<u>5,670,450</u>	<u>6,203,250</u>	<u>5,912,250</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,911,000</u>	<u>3,912,950</u>	<u>3,011,560</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,910,000</u>	<u>3,818,650</u>	<u>3,010,560</u>
H029	Head Master (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	1,949,860		2,022,820
A01102	Personal pay			1,000	94,300	1,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,759,450</u>	<u>2,290,300</u>	<u>2,900,690</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,758,450</u>	<u>2,290,300</u>	<u>2,899,690</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590		282,550
C020	Certificated Teacher (BPS-15)	2	2	402,250		434,170
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	1	1	242,290		258,250
Q001	Qari (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	378,760		389,320
C057	Chowkidar (BPS-03)	1	1	132,090		136,770
L002	Laboratory Attendant (BPS-03)	1	1	132,090		136,770
N005	Naib Qasid (BPS-03)	2	2	331,370		340,730
S162	Sweeper (BPS-03)	1	1	189,920		194,600
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,123,180</u>	<u>4,061,100</u>	<u>3,694,596</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,121,180</u>	<u>4,061,100</u>	<u>3,692,596</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6300	Head Master GHS Ghulam-e-Wala, DIKhan				
	Head Master GHS Ghulam-e-Wala, DIK				
A01202	House Rent Allowance		455,520	501,910	455,520
A01203	Conveyance Allowance		646,990	701,180	646,990
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		304,790	379,520	304,790
A0121T	Adhoc Relief Allowance 2013		155,430	101,580	155,430
A0122C	Adhoc Relief Allowance - 2015		121,070	78,300	121,070
A0122M	Adhoc Relief Allowance 2016		426,260	448,040	426,260
A0122N	Special Conveyance Allowance to Disbalded Employees			35,000	
A0122Y	Ad-hoc Relief Allowance 2017		430,540	617,530	430,540
A01238	Charge allowance			1,680	
A0123G	Ad-hoc Relief Allowance-2018		552,980	618,240	552,980
A0123P	Ad-hoc Relief Allowance 2019			560,120	571,416
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>134,500</u>	<u>96,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>14,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Electricity		30,000	30,000	10,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6300	Head Master GHS Ghulam-e-Wala, DIKhan Head Master GHS Ghulam-e-Wala, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	55,000	20,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		40,000	30,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6300	Head Master GHS Ghulam-e-Wala, DIKhan Head Master GHS Ghulam-e-Wala, DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
009	Petty Repair		78,000	58,500	78,000
Head Master GHS Ghulam-e-Wala, DIKhan Head Master GHS Ghulam-e-Wala, DIKhan			9,007,830	10,472,350	9,801,046

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6301 Head Mistress GGHS Himat, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,883,030</u>	<u>11,790,440</u>	<u>11,821,862</u>
A011 TOTAL PAY	20	20	<u>7,068,590</u>	<u>7,238,550</u>	<u>7,360,550</u>
A011-1 TOTAL PAY OF OFFICERS	9	10	<u>3,819,870</u>	<u>4,705,610</u>	<u>4,253,920</u>
A01101 Total Basic Pay Of Officer	9	10	<u>3,818,870</u>	<u>4,705,610</u>	<u>4,252,920</u>
H104 Head Mistress (BPS-17)	1	1	960,140		987,740
S039 Senior English Teacher (BPS-16)	4	4	1,807,520		1,880,480
S572 Senior Certified Teacher (BPS-16)	2	2	549,230		585,710
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)		1			260,530
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	11	10	<u>3,248,720</u>	<u>2,532,940</u>	<u>3,106,630</u>
A01151 Total Basic Pay Other Staff	11	10	<u>3,247,720</u>	<u>2,532,940</u>	<u>3,105,630</u>
C020 Certificated Teacher (BPS-15)	1	1	1,043,950		1,059,910
D106 Drawing Master (BPS-15)	1	1	454,160		470,120
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023 Theology Teacher (BPS-15)	1		242,290		
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005 Qaria (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	262,600		273,160
C057 Chowkidar (BPS-03)	1	1	132,090		136,770
L002 Laboratory Attendant (BPS-03)	1	1	127,410		132,090
N005 Naib Qasid (BPS-03)	1	1	182,420		187,100
S162 Sweeper (BPS-03)	1	1	200,480		205,160

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6301	Head Mistress GGHS Himat, DIKhan				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>3,814,440</u>	<u>4,551,890</u>	<u>4,461,312</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,812,440</u>	<u>4,551,890</u>	<u>4,459,312</u>
A01202	House Rent Allowance		536,730	559,310	536,730
A01203	Conveyance Allowance		805,570	738,470	805,570
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	1,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		397,500	391,560	397,500
A0121T	Adhoc Relief Allowance 2013		157,540	134,310	157,540
A0122C	Adhoc Relief Allowance - 2015		106,110	91,880	106,110
A0122M	Adhoc Relief Allowance 2016		527,260	538,550	527,260
A0122Y	Ad-hoc Relief Allowance 2017		517,100	723,990	517,100
A0123G	Ad-hoc Relief Allowance-2018		742,430	721,480	742,430
A0123P	Ad-hoc Relief Allowance 2019			642,140	646,872
A01253	Science Teaching Allowance		2,400		2,400
A01260	Ration Allowance			1,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>67,000</u>	<u>116,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>14,000</u>	<u>13,000</u>	<u>44,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>40,000</u>
001	Electricity		10,000	10,000	40,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6301	Head Mistress GGHS Himat, DIKhan				
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>69,000</u>	<u>92,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6301	Head Mistress GGHS Himat, DIKhan				
009 Petty Repair			72,000	54,000	72,000
Head Mistress GGHS Himat, DIKhan			11,061,130	11,926,440	12,029,962

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6354	Head Mistress GGHS Thathal, DIKhan District D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,905,500</u>	<u>10,029,690</u>	<u>8,702,900</u>
A011	TOTAL PAY	17	17	<u>5,138,770</u>	<u>6,103,180</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,990,090</u>	<u>4,045,530</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,989,090</u>	<u>4,045,530</u>
H104	Head Mistress (BPS-17)	1	1	490,940	518,540
S039	Senior English Teacher (BPS-16)	4	4	1,498,150	1,571,110
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,148,680</u>	<u>2,057,650</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,147,680</u>	<u>2,057,650</u>
A047	Arabic Teacher (BPS-15)	1	1	508,880	524,840
C020	Certificated Teacher (BPS-15)	2	2	932,180	964,100
D106	Drawing Master (BPS-15)	1	1	218,710	234,670
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	218,710	234,670
Q005	Qaria (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	262,600	273,160
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	127,410	132,090
N005	Naib Qasid (BPS-03)	1	1	155,490	160,170
S162	Sweeper (BPS-03)	1	1	155,490	160,170
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>2,766,730</u>	<u>3,926,510</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,764,730</u>	<u>3,325,010</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6354	Head Mistress GGHS Thathal, DIKhan District D.I.Khan				
A01202	House Rent Allowance		466,740	478,750	466,740
A01203	Conveyance Allowance		659,840	606,860	659,840
A01207	Washing Allowance		7,200	5,400	7,200
A01208	Dress Allowance		7,200	5,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		274,550	332,690	274,550
A0121T	Adhoc Relief Allowance 2013		82,280	136,310	82,280
A0122C	Adhoc Relief Allowance - 2015		54,360	80,740	54,360
A0122M	Adhoc Relief Allowance 2016		230,260	463,880	230,260
A0122Y	Ad-hoc Relief Allowance 2017		446,110	615,930	446,110
A0123G	Ad-hoc Relief Allowance-2018		528,390	615,930	528,390
A0123P	Ad-hoc Relief Allowance 2019			528,100	560,280
A01253	Science Teaching Allowance		2,400	1,100	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>50,020</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>50,020</u>	<u>1,000</u>
001	Leave Salary		1,000	50,020	1,000
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>115,750</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>24,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001	Electricity		50,000	50,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6354	Head Mistress GGHS Thathal, DIKhan District D.I.Khan				
A03805	Travelling Allowance		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	27,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
009	Petty Repair		78,000	58,500	78,000
Head Mistress GGHS Thathal, DIKhan District D.I.Khan			8,134,500	10,218,940	8,901,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6276	Head Master GHS Jhoke Moazam, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,712,320</u>	<u>9,644,190</u>	<u>9,516,836</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>5,666,420</u>	<u>5,877,570</u>
A011-1	TOTAL PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>3,281,000</u>	<u>3,931,280</u>
A01101	Total Basic Pay Of Officer	<u>7</u>	<u>7</u>	<u>3,280,000</u>	<u>3,894,480</u>
H029	Head Master (BPS-17)	1	1	960,140	987,740
S039	Senior English Teacher (BPS-16)	4	4	1,306,080	1,379,040
S572	Senior Certified Teacher (BPS-16)	1	1	730,040	748,280
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	36,800
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>2,385,420</u>	<u>1,946,290</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,384,420</u>	<u>1,946,290</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590	282,550
C020	Certificated Teacher (BPS-15)	1	1	342,040	358,000
D106	Drawing Master (BPS-15)	1	1	435,920	451,880
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
Q001	Qari (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	220,360	230,920
C057	Chowkidar (BPS-03)	1	1	146,130	150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130	150,810
N005	Naib Qasid (BPS-03)	1	1	221,600	226,280
S162	Sweeper (BPS-03)	1	1	164,850	169,530
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>3,045,900</u>	<u>3,766,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,043,900</u>	<u>3,606,736</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6276	Head Master GHS Jhoke Moazam, DIKhan				
A01202	House Rent Allowance		475,830	460,250	475,830
A01203	Conveyance Allowance		711,300	614,100	711,300
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		272,170	328,130	272,170
A0121T	Adhoc Relief Allowance 2013		101,560	106,880	101,560
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		76,230	77,240	76,230
A0122M	Adhoc Relief Allowance 2016		378,970	437,880	378,970
A0122Y	Ad-hoc Relief Allowance 2017		455,170	591,180	455,170
A01238	Charge allowance			480	
A0123G	Ad-hoc Relief Allowance-2018		547,070	591,180	547,070
A0123P	Ad-hoc Relief Allowance 2019			541,900	562,836
A01253	Science Teaching Allowance		4,800	7,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>102,000</u>	<u>116,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>	<u>44,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6276	Head Master GHS Jhoke Moazam, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>69,000</u>	<u>92,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
009	Petty Repair		72,000	54,000	72,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6276	Head Master GHS Jhoke Moazam, DIKhan				
Head Master GHS Jhoke Moazam, DIKhan			8,920,420	9,815,190	9,724,936

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6277	Head Master GHS Wanda Nadir Shah, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,365,120</u>	<u>12,390,700</u>	<u>12,365,896</u>
A011	TOTAL PAY	20	20	<u>7,415,910</u>	<u>7,710,150</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,552,390</u>	<u>5,762,390</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,551,390</u>	<u>5,761,390</u>
H029	Head Master (BPS-17)	1	1	960,140	987,740
S039	Senior English Teacher (BPS-16)	5	5	2,444,680	2,535,880
S572	Senior Certified Teacher (BPS-16)	2	2	1,023,990	1,060,470
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)	1	1	620,600	638,840
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240	236,480
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,863,520</u>	<u>1,947,760</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,862,520</u>	<u>1,946,760</u>
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	378,310	394,270
C457	Certified Teacher IT (BPS-12)	1	1	161,520	173,040
Q001	Qari (BPS-12)	1	1	189,600	201,120
J013	Junior Clerk (BPS-11)	1	1	187,020	197,580
C057	Chowkidar (BPS-03)	1	1	146,130	150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130	150,810
N005	Naib Qasid (BPS-03)	1	1	205,760	210,440
S162	Sweeper (BPS-03)	1	1	205,760	210,440
A01152	Personal pay			1,000	1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6277	Head Master GHS Wanda Nadir Shah, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,949,210</u>	<u>5,000,060</u>	<u>4,655,746</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,947,210</u>	<u>4,862,910</u>	<u>4,653,746</u>
A01202	House Rent Allowance		517,640	606,650	517,640
A01203	Conveyance Allowance		822,760	861,960	822,760
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		388,090	395,530	388,090
A0121T	Adhoc Relief Allowance 2013		191,390	128,690	191,390
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		140,270	98,910	140,270
A0122M	Adhoc Relief Allowance 2016		636,270	563,260	636,270
A0122Y	Ad-hoc Relief Allowance 2017		497,450	745,110	497,450
A01238	Charge allowance			1,350	
A0123G	Ad-hoc Relief Allowance-2018		725,340	738,780	725,340
A0123P	Ad-hoc Relief Allowance 2019			712,470	706,536
A01253	Science Teaching Allowance		7,200		7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>137,150</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>137,150</u>	<u>1,000</u>
001	Leave Salary		1,000	137,150	1,000
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>119,500</u>	<u>136,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6277	Head Master GHS Wanda Nadir Shah, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		50,000	37,500	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>309,160</u>	
A041	TOTAL PENSION			<u>309,160</u>	
A04114	Superannuation Encashment of L.P.R			309,160	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
009	Petty Repair		84,000	63,000	84,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6277	Head Master GHS Wanda Nadir Shah, DIKhan				
Head Master GHS Wanda Nadir Shah, DIKhan			11,605,120	12,897,360	12,605,896

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6278	Head Mistress GGHS Madni Town, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,112,790</u>	<u>13,454,020</u>	<u>12,111,706</u>	
A011	TOTAL PAY	18	18	<u>7,165,150</u>	<u>8,365,100</u>	<u>7,436,350</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,499,320</u>	<u>6,326,980</u>	<u>5,709,320</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,498,320</u>	<u>6,326,980</u>	<u>5,708,320</u>
H104	Head Mistress (BPS-17)	1	1	877,340		904,940
S039	Senior English Teacher (BPS-16)	4	4	2,218,040		2,291,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,058,800		1,095,280
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	492,920		511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,665,830</u>	<u>2,038,120</u>	<u>1,727,030</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,664,830</u>	<u>2,038,120</u>	<u>1,726,030</u>
C020	Certificated Teacher (BPS-15)	1	1	569,830		585,790
S578	Senior Qaria (BPS-15)	1	1	242,290		258,250
J013	Junior Clerk (BPS-11)	1	1	230,920		241,480
C057	Chowkidar (BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005	Naib Qasid (BPS-03)	1	1	139,610		144,290
S162	Sweeper (BPS-03)	1	1	189,920		194,600
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,947,640</u>	<u>5,088,920</u>	<u>4,675,356</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,945,640</u>	<u>5,088,920</u>	<u>4,673,356</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6278	Head Mistress GGHS Madni Town, DIKhan				
A01202	House Rent Allowance		526,850	568,900	526,850
A01203	Conveyance Allowance		848,490	737,080	848,490
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		371,080	384,400	371,080
A0121T	Adhoc Relief Allowance 2013		183,470	181,940	183,470
A01229	Special compensatory allowance		1,000	54,720	1,000
A0122C	Adhoc Relief Allowance - 2015		109,050	123,810	109,050
A0122M	Adhoc Relief Allowance 2016		577,080	633,930	577,080
A0122Y	Ad-hoc Relief Allowance 2017		499,020	836,510	499,020
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		807,400	836,510	807,400
A0123P	Ad-hoc Relief Allowance 2019			717,320	727,716
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>92,250</u>	<u>91,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>37,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>34,000</u>	<u>20,000</u>
001	Electricity		20,000	34,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6278	Head Mistress GGHS Madni Town, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>44,000</u>	<u>33,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>24,000</u>	<u>18,000</u>	<u>24,000</u>
A13303	Other Buildings		<u>24,000</u>	<u>18,000</u>	<u>24,000</u>
009	Petty Repair		24,000	18,000	24,000
Head Mistress GGHS Madni Town, DIKhan			11,247,790	13,579,270	12,246,706

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6279 Head Master GHS Rashid, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,540,630</u>	<u>8,270,100</u>	<u>8,227,570</u>
A011 TOTAL PAY	17	17	<u>4,817,480</u>	<u>4,986,540</u>	<u>5,056,880</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,120,240</u>	<u>2,967,620</u>	<u>2,239,040</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,119,240</u>	<u>2,967,620</u>	<u>2,238,040</u>
H029 Head Master (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	4	4	1,381,570		1,454,530
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,697,240</u>	<u>2,018,920</u>	<u>2,817,840</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,696,240</u>	<u>2,018,920</u>	<u>2,816,840</u>
A047 Arabic Teacher (BPS-15)	1	1	266,590		282,550
C020 Certificated Teacher (BPS-15)	2	2	638,670		670,590
D106 Drawing Master (BPS-15)	1	1	282,550		298,510
T023 Theology Teacher (BPS-15)	1	1	458,110		474,070
Q001 Qari (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	209,800		220,360
C057 Chowkidar (BPS-03)	1	1	146,130		150,810
L002 Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005 Naib Qasid (BPS-03)	1	1	139,610		144,290
S162 Sweeper (BPS-03)	1	1	210,140		214,820
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>2,723,150</u>	<u>3,283,560</u>	<u>3,170,690</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,721,150</u>	<u>3,283,560</u>	<u>3,168,690</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6279	Head Master GHS Rashid, DIKhan				
A01202	House Rent Allowance		471,290	472,360	471,290
A01203	Conveyance Allowance		685,570	620,130	685,570
A01207	Washing Allowance		7,200	1,200	7,200
A01208	Dress Allowance		7,200	1,200	7,200
A0120D	Integrated Allowance		5,400		5,400
A01217	Medical Allowance		242,520	304,160	242,520
A0121T	Adhoc Relief Allowance 2013		107,310	73,720	107,310
A0122C	Adhoc Relief Allowance - 2015		55,570	94,220	55,570
A0122M	Adhoc Relief Allowance 2016		293,950	339,310	293,950
A0122Y	Ad-hoc Relief Allowance 2017		450,640	448,390	450,640
A0123G	Ad-hoc Relief Allowance-2018		392,100	489,180	392,100
A0123P	Ad-hoc Relief Allowance 2019			439,690	447,540
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>97,000</u>	<u>106,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	25,000	20,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6279	Head Master GHS Rashid, DIKhan				
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
009	Petty Repair		60,000	45,000	60,000
Head Master GHS Rashid, DIKhan			7,726,630	8,427,100	8,413,570

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6280	Head Mistress GGHS Mahra, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,289,760</u>	<u>11,048,770</u>	<u>10,215,788</u>	
A011	TOTAL PAY	20	20	<u>5,905,770</u>	<u>6,544,030</u>	<u>6,195,450</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,125,840</u>	<u>3,741,430</u>	<u>3,299,360</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,124,840</u>	<u>3,622,940</u>	<u>3,298,360</u>
H104	Head Mistress (BPS-17)	1	1	877,340		904,940
S039	Senior English Teacher (BPS-16)	4	4	1,178,040		1,251,000
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	283,740		301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000	118,490	1,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,779,930</u>	<u>2,802,600</u>	<u>2,896,090</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,778,930</u>	<u>2,802,600</u>	<u>2,895,090</u>
A047	Arabic Teacher (BPS-15)	1	1	505,990		521,950
C020	Certificated Teacher (BPS-15)	3	3	1,023,990		1,071,870
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005	Qaria (BPS-12)	1	1	224,160		235,680
J013	Junior Clerk (BPS-11)	1	1	209,800		220,360
C057	Chowkidar (BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005	Naib Qasid (BPS-03)	1	1	221,600		226,280
S162	Sweeper (BPS-03)	1	1	139,610		144,290
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6280	Head Mistress GGHS Mahra, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,383,990</u>	<u>4,504,740</u>	<u>4,020,338</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,381,990</u>	<u>4,504,740</u>	<u>4,018,338</u>
A01202	House Rent Allowance		508,560	570,240	508,560
A01203	Conveyance Allowance		771,300	744,270	771,300
A01207	Washing Allowance		7,200	2,070	7,200
A01208	Dress Allowance		7,200	2,070	7,200
A0120D	Integrated Allowance		5,400	8,550	5,400
A01217	Medical Allowance		323,180	401,590	323,180
A0121T	Adhoc Relief Allowance 2013		171,710	166,240	171,710
A01229	Special compensatory allowance		34,240	5,670	34,240
A0122C	Adhoc Relief Allowance - 2015		85,780	82,520	85,780
A0122M	Adhoc Relief Allowance 2016		436,030	515,380	436,030
A0122Y	Ad-hoc Relief Allowance 2017		479,040	695,310	479,040
A01238	Charge allowance			110	
A0123G	Ad-hoc Relief Allowance-2018		549,950	675,890	549,950
A0123P	Ad-hoc Relief Allowance 2019			600,640	636,348
A01253	Science Teaching Allowance		2,400	4,190	2,400
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>132,000</u>	<u>136,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>60,500</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>57,500</u>	<u>50,000</u>
001	Electricity		50,000	57,500	50,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6280	Head Mistress GGHS Mahra, DIKhan				
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>861,240</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>861,240</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	861,240	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>64,500</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>49,500</u>	<u>66,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6280	Head Mistress GGHS Mahra, DIKhan				
A13303 Other Buildings			<u>66,000</u>	<u>49,500</u>	<u>66,000</u>
009 Petty Repair			66,000	49,500	66,000
Head Mistress GGHS Mahra, DIKhan			9,511,860	12,106,510	10,437,888

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6281	Head Mistress GGHS Lakhra, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,270,410</u>	<u>10,182,560</u>	<u>10,075,082</u>	
A011	TOTAL PAY	17	17	<u>5,631,260</u>	<u>6,137,210</u>	<u>5,879,780</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,308,250</u>	<u>4,754,170</u>	<u>4,500,010</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,307,250</u>	<u>4,754,170</u>	<u>4,499,010</u>
H104	Head Mistress (BPS-17)	1	1	849,740		877,340
S039	Senior English Teacher (BPS-16)	4	4	1,565,730		1,638,690
S572	Senior Certified Teacher (BPS-16)	1	1	565,880		584,120
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	474,680		492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,323,010</u>	<u>1,383,040</u>	<u>1,379,770</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,322,010</u>	<u>1,383,040</u>	<u>1,378,770</u>
C020	Certificated Teacher (BPS-15)	1	1	234,670		250,630
Q005	Qaria (BPS-12)	1	1	189,600		201,120
J013	Junior Clerk (BPS-11)	1	1	199,240		209,800
C057	Chowkidar (BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005	Naib Qasid (BPS-03)	1	1	205,760		210,440
S162	Sweeper (BPS-03)	1	1	200,480		205,160
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,639,150</u>	<u>4,045,350</u>	<u>4,195,302</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,637,150</u>	<u>4,028,190</u>	<u>4,193,302</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6281	Head Mistress GGHS Lakhra, DIKhan				
A01202	House Rent Allowance		489,470	505,760	489,470
A01203	Conveyance Allowance		788,490	699,740	788,490
A01207	Washing Allowance		7,200	3,000	7,200
A01208	Dress Allowance		7,200	3,000	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		337,020	327,100	337,020
A0121T	Adhoc Relief Allowance 2013		136,360	122,570	136,360
A01229	Special compensatory allowance		259,920	11,420	259,920
A0122C	Adhoc Relief Allowance - 2015		93,650	84,080	93,650
A0122M	Adhoc Relief Allowance 2016		468,150	454,700	468,150
A0122Y	Ad-hoc Relief Allowance 2017		468,760	613,720	468,760
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		573,130	612,790	573,130
A0123P	Ad-hoc Relief Allowance 2019			551,310	556,152
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>17,160</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>17,160</u>	<u>1,000</u>
001	Leave Salary		1,000	17,160	1,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>108,250</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6281	Head Mistress GGHS Lakhra, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
009	Petty Repair		30,000	22,500	30,000
Head Mistress GGHS Lakhra, DIKhan			9,441,410	10,328,310	10,246,082

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6282	Head Master GHS No.6, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,323,440</u>	<u>22,808,690</u>	<u>22,603,446</u>
A011	TOTAL PAY	37	37	<u>13,426,830</u>	<u>14,374,680</u>
A011-1	TOTAL PAY OF OFFICERS	12	17	<u>5,711,900</u>	<u>7,431,320</u>
A01101	Total Basic Pay Of Officer	12	17	<u>5,710,900</u>	<u>7,430,320</u>
H029	Head Master (BPS-17)	1	1	960,140	987,740
S039	Senior English Teacher (BPS-16)	4	4	1,727,300	1,800,260
S572	Senior Certified Teacher (BPS-16)	2	4	1,333,400	1,672,960
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
S574	Senior Teology Teacher (BPS-16)	1		283,740	
S575	Senior Drawing Master (BPS-16)	1	2	620,600	1,276,480
S576	Senior Phycial Education Teacher (BPS-16)	1	3	283,740	854,720
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240	236,480
T023	Theology Teacher (BPS-15)		1		299,700
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	25	20	<u>7,714,930</u>	<u>6,943,360</u>
A01151	Total Basic Pay Other Staff	25	20	<u>7,714,930</u>	<u>6,943,360</u>
C020	Certificated Teacher (BPS-15)	8	6	3,812,180	3,907,940
D106	Drawing Master (BPS-15)	1		490,640	
P030	Physical Education Teacher (BPS-15)	2		468,610	
C457	Certified Teacher IT (BPS-12)	1	1	161,520	173,040
Q001	Qari (BPS-12)	2	2	491,740	514,780
J013	Junior Clerk (BPS-11)	1	1	399,880	410,440
B006	Behishti (BPS-03)	2	2	491,320	500,680
C057	Chowkidar (BPS-03)	2	2	389,450	398,810

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6282	Head Master GHS No.6, DIKhan						
L002	Laboratory Attendant	(BPS-03)	1	1	139,610		144,290
N005	Naib Qasid	(BPS-03)	4	4	664,220		682,940
S162	Sweeper	(BPS-03)	1	1	205,760		210,440
A012	TOTAL ALLOWANCES				6,896,610	8,987,180	8,228,766
A012-1	TOTAL REGULAR ALLOWANCES				6,894,610	8,987,180	8,226,766
A01202	House Rent Allowance				929,360	1,035,820	929,360
A01203	Conveyance Allowance				1,354,000	1,589,300	1,354,000
A01207	Washing Allowance				7,200	10,650	7,200
A01208	Dress Allowance				7,200	10,650	7,200
A0120D	Integrated Allowance				21,600	21,600	21,600
A01217	Medical Allowance				720,430	734,320	720,430
A0121T	Adhoc Relief Allowance 2013				317,830	267,310	317,830
A01229	Special compensatory allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				219,640	185,880	219,640
A0122M	Adhoc Relief Allowance 2016				1,081,490	1,028,230	1,081,490
A0122Y	Ad-hoc Relief Allowance 2017				890,110	1,380,530	890,110
A01238	Charge allowance					1,880	
A0123G	Ad-hoc Relief Allowance-2018				1,339,950	1,381,850	1,339,950
A0123P	Ad-hoc Relief Allowance 2019					1,334,360	1,332,156
A01253	Science Teaching Allowance				4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000		2,000
A01274	Medical Charges				1,000		1,000
001	Medical Charges				1,000		1,000
A01278	Leave Salary				1,000		1,000
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSES				166,000	329,500	166,000
A032	TOTAL COMMUNICATIONS				2,000	1,500	2,000
A03201	Postage and Telegraph				2,000	1,500	2,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6282	Head Master GHS No.6, DIKhan				
A033	TOTAL UTILITIES		<u>44,000</u>	<u>133,000</u>	<u>44,000</u>
A03303	Electricity		<u>40,000</u>	<u>130,000</u>	<u>40,000</u>
001	Electricity		40,000	130,000	40,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>127,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>115,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	115,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		70,000	52,500	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,000</u>	<u>100,500</u>	<u>134,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6282	Head Master GHS No.6, DIKhan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>114,000</u>	<u>85,500</u>	<u>114,000</u>
A13303	Other Buildings		<u>114,000</u>	<u>85,500</u>	<u>114,000</u>
009	Petty Repair		114,000	85,500	114,000
Head Master GHS No.6, DIKhan			20,623,540	24,738,690	22,903,546

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6283 Head Mistress GGHS Wanda Madat, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,060,740</u>	<u>7,581,690</u>	<u>9,712,928</u>
A011 TOTAL PAY	18	18	<u>5,865,140</u>	<u>4,586,410</u>	<u>6,129,500</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>3,432,690</u>	<u>2,473,330</u>	<u>3,587,970</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,431,690</u>	<u>2,473,330</u>	<u>3,586,970</u>
H104 Head Mistress (BPS-17)	1	1	904,940		932,540
S039 Senior English Teacher (BPS-16)	4	4	1,254,510		1,327,470
S572 Senior Certified Teacher (BPS-16)	2	2	988,500		1,024,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,432,450</u>	<u>2,113,080</u>	<u>2,541,530</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,431,450</u>	<u>2,113,080</u>	<u>2,540,530</u>
A047 Arabic Teacher (BPS-15)	1	1	458,110		474,070
C020 Certificated Teacher (BPS-15)	1	1	234,670		250,630
D106 Drawing Master (BPS-15)	1	1	266,590		282,550
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
S578 Senior Qaria (BPS-15)	1	1	242,290		258,250
J013 Junior Clerk (BPS-11)	1	1	336,520		347,080
C057 Chowkidar (BPS-03)	1	1	146,130		150,810
L002 Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005 Naib Qasid (BPS-03)	1	1	179,360		184,040
S162 Sweeper (BPS-03)	1	1	179,360		184,040
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,195,600</u>	<u>2,995,280</u>	<u>3,583,428</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,193,600</u>	<u>2,995,280</u>	<u>3,581,428</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6283	Head Mistress GGHS Wanda Madat, DIKhan				
A01202	House Rent Allowance		513,210	392,310	513,210
A01203	Conveyance Allowance		771,300	499,740	771,300
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		299,800	282,260	299,800
A0121T	Adhoc Relief Allowance 2013		115,220	83,130	115,220
A01229	Special compensatory allowance		53,460		53,460
A0122C	Adhoc Relief Allowance - 2015		79,220	56,690	79,220
A0122M	Adhoc Relief Allowance 2016		393,020	343,010	393,020
A0122Y	Ad-hoc Relief Allowance 2017		485,430	458,650	485,430
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		460,740	458,650	460,740
A0123P	Ad-hoc Relief Allowance 2019			408,240	387,828
A01253	Science Teaching Allowance		2,400	1,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>124,500</u>	<u>136,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>53,000</u>	<u>54,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6283	Head Mistress GGHS Wanda Madat, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>55,500</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
009	Petty Repair		54,000	40,500	54,000
Head Mistress GGHS Wanda Madat, DIKhan			9,270,740	7,761,690	9,922,928

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6284 Head Mistress GGHS Shorekot, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,664,510</u>	<u>10,969,890</u>	<u>10,516,006</u>
A011 TOTAL PAY	20	20	<u>6,076,970</u>	<u>6,708,400</u>	<u>6,364,370</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>3,280,300</u>	<u>3,187,140</u>	<u>3,435,580</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,279,300</u>	<u>3,187,140</u>	<u>3,434,580</u>
H104 Head Mistress (BPS-17)	1	1	904,940		932,540
S039 Senior English Teacher (BPS-16)	4	4	1,588,640		1,661,600
S575 Senior Drawing Master (BPS-16)	1	1	283,740		301,980
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,796,670</u>	<u>3,521,260</u>	<u>2,928,790</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,795,670</u>	<u>3,521,260</u>	<u>2,927,790</u>
A047 Arabic Teacher (BPS-15)	1	1	242,290		258,250
C020 Certificated Teacher (BPS-15)	3	3	1,166,850		1,214,730
T023 Theology Teacher (BPS-15)	1	1	242,290		258,250
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001 Qari (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	187,020		197,580
C057 Chowkidar (BPS-03)	1	1	132,090		136,770
L002 Laboratory Attendant (BPS-03)	1	1	139,610		144,290
N005 Naib Qasid (BPS-03)	1	1	146,130		150,810
S162 Sweeper (BPS-03)	1	1	179,360		184,040
A01152 Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6284	Head Mistress GGHS Shorekot, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,587,540</u>	<u>4,261,490</u>	<u>4,151,636</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,585,540</u>	<u>4,261,490</u>	<u>4,149,636</u>
A01202	House Rent Allowance		504,020	521,100	504,020
A01203	Conveyance Allowance		745,570	671,310	745,570
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	3,600	5,400
A01217	Medical Allowance		330,120	358,340	330,120
A0121T	Adhoc Relief Allowance 2013		138,310	146,550	138,310
A01229	Special compensatory allowance		205,310		205,310
A0122C	Adhoc Relief Allowance - 2015		90,480	89,620	90,480
A0122M	Adhoc Relief Allowance 2016		443,260	497,700	443,260
A0122Y	Ad-hoc Relief Allowance 2017		474,510	670,840	474,510
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		629,360	670,840	629,360
A0123P	Ad-hoc Relief Allowance 2019			625,590	564,096
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>94,500</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>28,000</u>	<u>29,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6284	Head Mistress GGHS Shorekot, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>51,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
009	Petty Repair		48,000	36,000	48,000
Head Mistress GGHS Shorekot, DIKhan			9,843,510	11,115,390	10,695,006

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6285 Head Mistress GGHS Maddi, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,096,510</u>	<u>7,861,100</u>	<u>8,811,398</u>
A011 TOTAL PAY	18	18	<u>5,131,480</u>	<u>4,737,730</u>	<u>5,384,560</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,373,790</u>	<u>2,281,210</u>	<u>2,474,350</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,372,790</u>	<u>2,281,210</u>	<u>2,473,350</u>
H104 Head Mistress (BPS-17)	1	1	849,740		877,340
S039 Senior English Teacher (BPS-16)	4	4	1,523,050		1,596,010
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>2,757,690</u>	<u>2,456,520</u>	<u>2,910,210</u>
A01151 Total Basic Pay Other Staff	13	13	<u>2,756,690</u>	<u>2,456,520</u>	<u>2,909,210</u>
A047 Arabic Teacher (BPS-15)	1	1	242,290		258,250
C020 Certificated Teacher (BPS-15)	3	3	694,940		742,820
D106 Drawing Master (BPS-15)	1	1	282,550		298,510
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023 Theology Teacher (BPS-15)	1	1	242,290		258,250
Q001 Qari (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	209,800		220,360
C057 Chowkidar (BPS-03)	1	1	132,090		136,770
L002 Laboratory Attendant (BPS-03)	1	1	132,090		136,770
N005 Naib Qasid (BPS-03)	1	1	189,920		194,600
S162 Sweeper (BPS-03)	1	1	189,920		194,600
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>2,965,030</u>	<u>3,123,370</u>	<u>3,426,838</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,963,030</u>	<u>3,123,370</u>	<u>3,424,838</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6285	Head Mistress GGHS Maddi, DIKhan				
A01202	House Rent Allowance		494,930	449,990	494,930
A01203	Conveyance Allowance		694,110	541,420	694,110
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		352,690	312,310	352,690
A0121T	Adhoc Relief Allowance 2013		102,420	69,780	102,420
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		83,350	55,880	83,350
A0122M	Adhoc Relief Allowance 2016		378,190	354,330	378,190
A0122Y	Ad-hoc Relief Allowance 2017		465,450	475,990	465,450
A01238	Charge allowance			480	
A0123G	Ad-hoc Relief Allowance-2018		368,690	464,750	368,690
A0123P	Ad-hoc Relief Allowance 2019			388,240	461,808
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>93,250</u>	<u>91,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6285	Head Mistress GGHS Maddi, DIKhan				
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>44,000</u>	<u>33,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>24,000</u>	<u>18,000</u>	<u>24,000</u>
A13303	Other Buildings		<u>24,000</u>	<u>18,000</u>	<u>24,000</u>
009	Petty Repair		24,000	18,000	24,000
Head Mistress GGHS Maddi, DIKhan			8,231,610	7,987,350	8,946,498

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6286	Head Mistress GGHS Rori, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,476,810</u>	<u>8,263,780</u>	<u>9,218,110</u>	
A011	TOTAL PAY	20	20	<u>5,545,470</u>	<u>4,971,340</u>	<u>5,837,430</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,458,910</u>	<u>1,772,420</u>	<u>3,650,670</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,457,910</u>	<u>1,772,420</u>	<u>3,649,670</u>
H104	Head Mistress (BPS-17)	1	1	877,340		904,940
S039	Senior English Teacher (BPS-16)	4	4	1,245,620		1,318,580
S572	Senior Certified Teacher (BPS-16)	2	2	549,230		585,710
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,086,560</u>	<u>3,198,920</u>	<u>2,186,760</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,085,560</u>	<u>3,198,920</u>	<u>2,185,760</u>
C020	Certificated Teacher (BPS-15)	1	1	458,110		474,070
D106	Drawing Master (BPS-15)	1	1	282,550		298,510
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001	Qari (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
C057	Chowkidar (BPS-03)	1	1	123,230		127,910
L002	Laboratory Attendant (BPS-03)	1	1	139,610		144,290
N005	Naib Qasid (BPS-03)	1	1	150,810		155,490
S162	Sweeper (BPS-03)	1	1	150,810		155,490
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6286	Head Mistress GGHS Rori, DIKhan				
A012	TOTAL ALLOWANCES		<u>2,931,340</u>	<u>3,292,440</u>	<u>3,380,680</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,929,340</u>	<u>3,292,440</u>	<u>3,378,680</u>
A01202	House Rent Allowance		513,100	451,330	513,100
A01203	Conveyance Allowance		797,030	567,380	797,030
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		259,660	316,490	259,660
A0121T	Adhoc Relief Allowance 2013		82,110	101,250	82,110
A0122C	Adhoc Relief Allowance - 2015		56,340	54,160	56,340
A0122M	Adhoc Relief Allowance 2016		287,920	369,380	287,920
A0122Y	Ad-hoc Relief Allowance 2017		474,220	479,330	474,220
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		436,760	497,140	436,760
A0123P	Ad-hoc Relief Allowance 2019			442,180	449,340
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>104,500</u>	<u>116,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6286	Head Mistress GGHS Rori, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>51,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
009	Petty Repair		48,000	36,000	48,000
Head Mistress GGHS Rori, DIKhan			8,660,810	8,419,280	9,402,110

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6287	Head Master GHS Gomal Kalan, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,129,140</u>	<u>9,192,550</u>	<u>9,895,724</u>
A011	TOTAL PAY	17	17	<u>5,917,420</u>	<u>6,154,540</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,602,160</u>	<u>2,702,720</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,601,160</u>	<u>2,701,720</u>
H029	Head Master (BPS-17)	1	1	932,540	960,140
S039	Senior English Teacher (BPS-16)	4	4	1,668,620	1,741,580
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,315,260</u>	<u>3,451,820</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,314,260</u>	<u>3,450,820</u>
A047	Arabic Teacher (BPS-15)	1	1	654,800	670,760
C020	Certificated Teacher (BPS-15)	2	2	796,950	828,870
D106	Drawing Master (BPS-15)	1	1	282,550	298,510
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	282,550	298,510
Q001	Qari (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	187,020	197,580
C057	Chowkidar (BPS-03)	1	1	136,770	141,450
L002	Laboratory Attendant (BPS-03)	1	1	136,770	141,450
N005	Naib Qasid (BPS-03)	1	1	210,140	214,820
S162	Sweeper (BPS-03)	1	1	185,910	190,590
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>3,211,720</u>	<u>3,741,184</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,209,720</u>	<u>3,739,184</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6287	Head Master GHS Gomal Kalan, DIKhan				
A01202	House Rent Allowance		466,740	454,000	466,740
A01203	Conveyance Allowance		659,840	700,250	659,840
A01207	Washing Allowance		7,200	3,750	7,200
A01208	Dress Allowance		7,200	3,750	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		346,990	337,610	346,990
A0121A	Ad - hoc Allowance - 2011			5,400	
A0121M	Adhoc Relief Allowance - 2012			1,640	
A0121T	Adhoc Relief Allowance 2013		132,190	99,610	132,190
A0121Z	Adhoc Relief Allowance 2014			820	
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		101,770	74,650	101,770
A0122M	Adhoc Relief Allowance 2016		503,040	409,930	503,040
A0122Y	Ad-hoc Relief Allowance 2017		446,110	549,550	446,110
A01238	Charge allowance			1,920	
A0123G	Ad-hoc Relief Allowance-2018		529,840	545,950	529,840
A0123P	Ad-hoc Relief Allowance 2019			489,600	529,464
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other			<u>10,000</u>	
084	M.Phill Allowance			10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>98,250</u>	<u>131,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>	<u>64,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001	Electricity		40,000	40,000	60,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6287	Head Master GHS Gomal Kalan, DIKhan				
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>219,120</u>
A041	TOTAL PENSION				<u>219,120</u>
A04114	Superannuation Encashment of L.P.R				219,120
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6287	Head Master GHS Gomal Kalan, DIKhan				
009 Petty Repair			84,000	63,000	84,000
Head Master GHS Gomal Kalan, DIKhan			9,344,140	9,368,800	10,349,844

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6288	Head Master GHS Jhoke Umray wali, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,843,280</u>	<u>9,025,550</u>	<u>8,507,780</u>
A011	TOTAL PAY	17	17	<u>5,256,030</u>	<u>5,605,370</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>2,154,870</u>	<u>3,840,830</u>
A01101	Total Basic Pay Of Officer	5	6	<u>2,153,870</u>	<u>3,473,980</u>
H029	Head Master (BPS-17)	1	1	453,930	481,530
S039	Senior English Teacher (BPS-16)	4	4	1,699,940	1,772,900
S575	Senior Drawing Master (BPS-16)		1		300,790
A01102	Personal pay			1,000	366,850
A011-2	TOTAL PAY OF OTHER STAFF	12	11	<u>3,101,160</u>	<u>1,764,540</u>
A01151	Total Basic Pay Other Staff	12	11	<u>3,100,160</u>	<u>1,764,540</u>
A047	Arabic Teacher (BPS-15)	1	1	490,640	506,600
C020	Certificated Teacher (BPS-15)	2	2	692,780	724,700
D106	Drawing Master (BPS-15)	1		282,550	
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	282,550	298,510
Q001	Qari (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	187,020	197,580
C057	Chowkidar (BPS-03)	1	1	263,840	268,520
L002	Laboratory Attendant (BPS-03)	1	1	127,410	132,090
N005	Naib Qasid (BPS-03)	1	1	132,090	136,770
S162	Sweeper (BPS-03)	1	1	200,480	205,160
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>2,587,250</u>	<u>3,420,180</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,585,250</u>	<u>3,420,180</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6288	Head Master GHS Jhoke Umray wali, DIKhan				
A01202	House Rent Allowance		466,740	395,540	466,740
A01203	Conveyance Allowance		659,840	515,640	659,840
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			5,450	
A01217	Medical Allowance		173,550	299,130	173,550
A0121M	Adhoc Relief Allowance - 2012			4,130	
A0121T	Adhoc Relief Allowance 2013		76,220	155,160	76,220
A0122C	Adhoc Relief Allowance - 2015		36,880	105,940	36,880
A0122M	Adhoc Relief Allowance 2016		197,790	402,400	197,790
A0122Y	Ad-hoc Relief Allowance 2017		446,110	500,890	446,110
A01238	Charge allowance			800	
A0123G	Ad-hoc Relief Allowance-2018		505,920	553,330	505,920
A0123P	Ad-hoc Relief Allowance 2019			464,370	425,100
A01253	Science Teaching Allowance		2,400	4,800	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>96,000</u>	<u>112,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>48,000</u>	<u>28,000</u>
A03303	Electricity		<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
001	Electricity		20,000	45,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>8,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	8,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6288	Head Master GHS Jhoke Umray wali, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	25,000	20,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>378,180</u>	<u>61,980</u>
A041	TOTAL PENSION			<u>378,180</u>	<u>61,980</u>
A04114	Superannuation Encashment of L.P.R			378,180	61,980
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>46,500</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6288	Head Master GHS Jhoke Umray wali, DIKhan				
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
009	Petty Repair		42,000	31,500	42,000
Head Master GHS Jhoke Umray wali, DIKhan			8,001,380	9,562,230	8,731,860

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6289	Head Master GHS Tir Garh, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,406,220</u>	<u>8,477,490</u>	<u>9,070,108</u>	
A011	TOTAL PAY	17	17	<u>5,236,800</u>	<u>5,139,170</u>	<u>5,476,200</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,527,950</u>	<u>2,132,990</u>	<u>2,646,750</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,526,950</u>	<u>2,132,990</u>	<u>2,645,750</u>
H029	Head Master (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	1,789,280		1,862,240
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,708,850</u>	<u>3,006,180</u>	<u>2,829,450</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,707,850</u>	<u>3,006,180</u>	<u>2,828,450</u>
C020	Certificated Teacher (BPS-15)	2	2	916,220		948,140
D106	Drawing Master (BPS-15)	1	1	266,590		282,550
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	1	1	282,550		298,510
Q001	Qari (BPS-12)	1	1	178,080		189,600
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
C057	Chowkidar (BPS-03)	1	1	136,770		141,450
L002	Laboratory Attendant (BPS-03)	1	1	139,610		144,290
N005	Naib Qasid (BPS-03)	1	1	179,360		184,040
S162	Sweeper (BPS-03)	1	1	179,360		184,040
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,169,420</u>	<u>3,338,320</u>	<u>3,593,908</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,167,420</u>	<u>3,338,320</u>	<u>3,591,908</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6289	Head Master GHS Tir Garh, DIKhan				
A01202	House Rent Allowance		471,290	445,450	471,290
A01203	Conveyance Allowance		685,570	527,380	685,570
A01207	Washing Allowance		7,200	1,200	7,200
A01208	Dress Allowance		7,200	1,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		369,800	298,810	369,800
A0121T	Adhoc Relief Allowance 2013		150,340	93,720	150,340
A0122C	Adhoc Relief Allowance - 2015		109,400	69,510	109,400
A0122M	Adhoc Relief Allowance 2016		492,860	372,260	492,860
A0122Y	Ad-hoc Relief Allowance 2017		450,640	513,810	450,640
A01238	Charge allowance			580	
A0123G	Ad-hoc Relief Allowance-2018		412,920	513,810	412,920
A0123P	Ad-hoc Relief Allowance 2019			481,470	424,488
A01253	Science Teaching Allowance		4,800	9,780	4,800
A01270	Other			<u>3,940</u>	
084	M.Phill Allowance			3,940	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>96,000</u>	<u>87,000</u>	<u>106,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>34,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Electricity		20,000	20,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6289	Head Master GHS Tir Garh, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		20,000	15,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>46,500</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
009	Petty Repair		42,000	31,500	42,000
Head Master GHS Tir Garh, DIKhan			8,564,220	8,610,990	9,238,108

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6290	Head Master GHS Lunda Sharif, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,520,700</u>	<u>9,597,520</u>	<u>10,366,376</u>
A011	TOTAL PAY	17	17	<u>6,413,790</u>	<u>6,650,910</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,115,220</u>	<u>3,215,780</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,114,220</u>	<u>3,214,780</u>
H029	Head Master (BPS-17)	1	1	960,140	987,740
S039	Senior English Teacher (BPS-16)	4	4	2,154,080	2,227,040
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,298,570</u>	<u>3,435,130</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,297,570</u>	<u>3,434,130</u>
A047	Arabic Teacher (BPS-15)	1	1	242,290	258,250
C020	Certificated Teacher (BPS-15)	2	2	1,028,550	1,060,470
D106	Drawing Master (BPS-15)	1	1	282,550	298,510
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	505,990	521,950
Q001	Qari (BPS-12)	1	1	189,600	201,120
J013	Junior Clerk (BPS-11)	1	1	209,800	220,360
C057	Chowkidar (BPS-03)	1	1	132,090	136,770
L002	Laboratory Attendant (BPS-03)	1	1	132,090	136,770
N005	Naib Qasid (BPS-03)	1	1	126,560	131,240
S162	Sweeper (BPS-03)	1	1	205,760	210,440
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>3,106,910</u>	<u>3,840,830</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,104,910</u>	<u>3,713,466</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6290	Head Master GHS Lunda Sharif, DIKhan				
A01202	House Rent Allowance		466,740	461,200	466,740
A01203	Conveyance Allowance		659,840	701,140	659,840
A01207	Washing Allowance		7,200	4,200	7,200
A01208	Dress Allowance		7,200	4,200	7,200
A0120D	Integrated Allowance		5,400		5,400
A0120X	Adhoc Allowance - 2010			26,140	
A01217	Medical Allowance		274,550	303,150	274,550
A0121T	Adhoc Relief Allowance 2013		120,160	111,650	120,160
A0122C	Adhoc Relief Allowance - 2015		86,220	80,670	86,220
A0122M	Adhoc Relief Allowance 2016		432,410	436,720	432,410
A0122Y	Ad-hoc Relief Allowance 2017		446,110	568,310	446,110
A0123G	Ad-hoc Relief Allowance-2018		594,280	587,270	594,280
A0123P	Ad-hoc Relief Allowance 2019			551,380	608,556
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>142,000</u>	<u>112,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	
003	Hot & Cold Weather Charges		4,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>70,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>70,000</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6290	Head Master GHS Lunda Sharif, DIKhan				
001 Travelling Allowance			30,000	70,000	30,000
A039 TOTAL GENERAL			<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901 Stationery			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001 Stationery Charges			10,000	7,500	10,000
A03970 Others			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			30,000	22,500	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>		<u>100</u>
A041 TOTAL PENSION			<u>100</u>		<u>100</u>
A04114 Superannuation Encashment of L.P.R			100		100
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	7,500	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	7,500	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A13303 Other Buildings			<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
009 Petty Repair			60,000	45,000	60,000
Head Master GHS Lunda Sharif, DIKhan			9,716,800	9,799,520	10,558,476

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6291	Head Master GHS Mandran Saidan, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,719,500</u>	<u>14,628,410</u>	<u>13,852,068</u>	
A011	TOTAL PAY	22	22	<u>8,223,700</u>	<u>8,945,560</u>	<u>8,547,460</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,817,520</u>	<u>5,697,610</u>	<u>3,972,800</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,816,520</u>	<u>5,656,210</u>	<u>3,971,800</u>
H029	Head Master (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	2,005,160		2,078,120
S572	Senior Certified Teacher (BPS-16)	1	1	283,740		301,980
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	41,400	1,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,406,180</u>	<u>3,247,950</u>	<u>4,574,660</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,405,180</u>	<u>3,247,950</u>	<u>4,573,660</u>
A047	Arabic Teacher (BPS-15)	1	1	455,000		470,960
C020	Certificated Teacher (BPS-15)	3	3	1,444,220		1,492,100
D106	Drawing Master (BPS-15)	1	1	534,800		550,760
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	2	2	772,580		804,500
Q001	Qari (BPS-12)	1	1	262,150		273,670
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
C057	Chowkidar (BPS-03)	1	1	132,090		136,770
L002	Laboratory Attendant (BPS-03)	1	1	132,090		136,770
N005	Naib Qasid (BPS-03)	1	1	119,750		124,430
S162	Sweeper (BPS-03)	1	1	132,090		136,770
A01152	Personal pay			1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6291	Head Master GHS Mandran Saidan, DIKhan				
A012	TOTAL ALLOWANCES		<u>4,495,800</u>	<u>5,682,850</u>	<u>5,304,608</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,493,800</u>	<u>5,607,510</u>	<u>5,287,768</u>
A01202	House Rent Allowance		621,320	685,390	621,320
A01203	Conveyance Allowance		908,390	954,250	908,390
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		455,260	426,260	455,260
A0121T	Adhoc Relief Allowance 2013		198,820	167,440	198,820
A01229	Special compensatory allowance			18,880	
A0122C	Adhoc Relief Allowance - 2015		141,200	118,670	141,200
A0122M	Adhoc Relief Allowance 2016		674,580	656,010	674,580
A0122Y	Ad-hoc Relief Allowance 2017		603,210	894,220	603,210
A0123G	Ad-hoc Relief Allowance-2018		864,020	894,220	864,020
A0123P	Ad-hoc Relief Allowance 2019			774,770	793,968
A01253	Science Teaching Allowance		7,200	4,800	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>75,340</u>	<u>16,840</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>75,340</u>	<u>15,840</u>
001	Leave Salary		1,000	75,340	15,840
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>90,750</u>	<u>201,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>14,000</u>	<u>13,000</u>	<u>104,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
001	Electricity		10,000	10,000	100,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6291	Head Master GHS Mandran Saidan, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		45,000	33,750	45,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>58,500</u>	<u>78,000</u>
009	Petty Repair		78,000	58,500	78,000
Head Master GHS Mandran Saidan, DIKhan			12,928,500	14,792,660	14,151,068

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6302	Head Master GHS Wanda Kali, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,101,080</u>	<u>11,568,700</u>	<u>11,964,168</u>
A011	TOTAL PAY	19	19	<u>7,662,600</u>	<u>7,931,640</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,716,500</u>	<u>3,817,060</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,716,500</u>	<u>3,817,060</u>
H029	Head Master (BPS-17)	1	1	932,540	960,140
S039	Senior English Teacher (BPS-16)	4	4	2,783,960	2,856,920
A01102	Personal pay				16,680
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,946,100</u>	<u>4,114,580</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,946,100</u>	<u>4,114,580</u>
A047	Arabic Teacher (BPS-15)	1	1	242,290	258,250
C020	Certificated Teacher (BPS-15)	4	4	1,837,630	1,901,470
D106	Drawing Master (BPS-15)	1	1	250,630	266,590
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	268,590	284,550
Q005	Qaria (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	187,020	197,580
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	127,410	132,090
N005	Naib Qasid (BPS-03)	1	1	232,160	236,840
S162	Sweeper (BPS-03)	1	1	232,160	236,840
A012	TOTAL ALLOWANCES			<u>3,438,480</u>	<u>4,404,930</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,436,480</u>	<u>4,404,930</u>
A01202	House Rent Allowance			484,920	484,920
A01203	Conveyance Allowance			762,760	762,760

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6302	Head Master GHS Wanda Kali, DIKhan				
A01207	Washing Allowance		7,200	3,000	7,200
A01208	Dress Allowance		7,200	3,000	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		354,150	368,180	354,150
A0121T	Adhoc Relief Allowance 2013		163,130	138,320	163,130
A0122C	Adhoc Relief Allowance - 2015		98,530	97,920	98,530
A0122M	Adhoc Relief Allowance 2016		459,650	544,540	459,650
A0122Y	Ad-hoc Relief Allowance 2017		445,230	716,090	445,230
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		643,510	716,090	643,510
A0123P	Ad-hoc Relief Allowance 2019			584,540	594,048
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>107,000</u>	<u>96,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>	<u>24,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
001	Electricity		40,000	40,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6302	Head Master GHS Wanda Kali, DIKhan				
A039	TOTAL GENERAL		40,000	30,000	40,000
A03901	Stationery		10,000	7,500	10,000
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		30,000	22,500	30,000
001	Others		10,000	7,500	10,000
093	Classroom Consumables		20,000	15,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		100		100
A041	TOTAL PENSION		100		100
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		56,000	42,000	56,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	7,500	10,000
A13101	Machinery and Equipment		10,000	7,500	10,000
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	7,500	10,000
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		36,000	27,000	36,000
A13303	Other Buildings		36,000	27,000	36,000
009	Petty Repair		36,000	27,000	36,000
Head Master GHS Wanda Kali, DIKhan			11,273,180	11,717,700	12,116,268

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6303	Head Mistress GGHS Wanda Lali, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,861,250</u>	<u>5,920,470</u>	<u>7,436,290</u>	
A011	TOTAL PAY	18	18	<u>4,242,970</u>	<u>3,588,270</u>	<u>4,507,450</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>2,803,190</u>	<u>1,651,860</u>	<u>2,994,950</u>
A01101	Total Basic Pay Of Officer	10	10	<u>2,802,190</u>	<u>1,651,860</u>	<u>2,993,950</u>
H104	Head Mistress (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	947,810		1,020,770
S572	Senior Certified Teacher (BPS-16)	2	2	549,230		585,710
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,439,780</u>	<u>1,936,410</u>	<u>1,512,500</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,438,780</u>	<u>1,936,410</u>	<u>1,511,500</u>
C020	Certificated Teacher (BPS-15)	1	1	200,000		215,960
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
Q005	Qaria (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
C057	Chowkidar (BPS-03)	1	1	139,610		144,290
L002	Laboratory Attendant (BPS-03)	1	1	132,090		136,770
N005	Naib Qasid (BPS-03)	1	1	179,360		184,040
S162	Sweeper (BPS-03)	1	1	179,360		184,040
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>2,618,280</u>	<u>2,332,200</u>	<u>2,928,840</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,616,280</u>	<u>2,332,200</u>	<u>2,926,840</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6303	Head Mistress GGHS Wanda Lali, DIKhan				
A01202	House Rent Allowance		517,640	313,930	517,640
A01203	Conveyance Allowance		822,760	401,780	822,760
A01207	Washing Allowance		7,200	3,000	7,200
A01208	Dress Allowance		7,200	3,000	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		194,610	263,810	194,610
A0121T	Adhoc Relief Allowance 2013		59,480	52,960	59,480
A0122C	Adhoc Relief Allowance - 2015		41,820	35,740	41,820
A0122M	Adhoc Relief Allowance 2016		215,310	271,540	215,310
A0122Y	Ad-hoc Relief Allowance 2017		488,100	351,030	488,100
A01238	Charge allowance			4,760	
A0123G	Ad-hoc Relief Allowance-2018		254,360	339,230	254,360
A0123P	Ad-hoc Relief Allowance 2019			278,860	310,560
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01266	Disturbance Allowance			4,760	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>79,500</u>	<u>98,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>4,000</u>
A03201	Postage and Telegraph		2,000	1,500	4,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>34,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>14,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	14,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6303	Head Mistress GGHS Wanda Lali, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Others		10,000	7,500	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>28,500</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
A13303	Other Buildings		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
009	Petty Repair		18,000	13,500	18,000
Head Mistress GGHS Wanda Lali, DIKhan			6,985,250	6,028,470	7,572,290

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6237	Principal GHSS Mithapur D.I.Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,743,090</u>	<u>22,266,190</u>	<u>25,484,782</u>	
A011	TOTAL PAY	39	39	<u>16,050,280</u>	<u>13,822,690</u>	<u>16,784,550</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>12,607,060</u>	<u>10,918,720</u>	<u>13,205,730</u>
A01101	Total Basic Pay Of Officer	24	24	<u>12,606,060</u>	<u>10,658,820</u>	<u>13,204,730</u>
P070	Principal (BPS-18)	1	1	572,800		607,230
S044	Senior Instructor (BPS-18)	1	1	460,770		495,210
V011	Vice Principal (BPS-18)	1	1	859,130		893,570
S144	Subject Specialist (BPS-17)	11	11	6,564,440		6,868,040
S604	Subject Specialist IT (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	1,693,770		1,766,730
S572	Senior Certified Teacher (BPS-16)	1	1	657,080		675,320
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	492,920		511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	259,900	1,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,443,220</u>	<u>2,903,970</u>	<u>3,578,820</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,442,220</u>	<u>2,903,970</u>	<u>3,577,820</u>
C020	Certificated Teacher (BPS-15)	3	3	1,039,170		1,087,050
S035	Senior Clerk (BPS-14)	1	1	457,110		471,150
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005	Qaria (BPS-12)	1	1	224,160		235,680
J013	Junior Clerk (BPS-11)	1	1	230,920		241,480
L001	Laboratory Assistant (BPS-07)	1	1	161,550		168,870
C057	Chowkidar (BPS-03)	2	2	301,620		310,980

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DI6237	Principal GGHSS Mithapur D.I.Khan						
L002	Laboratory Attendant	(BPS-03)	2	2	296,940		306,300
N005	Naib Qasid	(BPS-03)	2	2	363,050		372,410
S162	Sweeper	(BPS-03)	1	1	206,180		210,860
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>7,692,810</u>	<u>8,443,500</u>	<u>8,700,232</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,690,810</u>	<u>8,443,500</u>	<u>8,652,552</u>
A01202	House Rent Allowance				1,350,360	1,133,600	1,350,360
A01203	Conveyance Allowance				1,758,740	1,300,120	1,758,740
A01207	Washing Allowance				7,200	3,600	7,200
A01208	Dress Allowance				7,200	3,600	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				648,400	693,850	648,400
A0121T	Adhoc Relief Allowance 2013				322,290	253,810	322,290
A0122C	Adhoc Relief Allowance - 2015				207,560	179,260	207,560
A0122M	Adhoc Relief Allowance 2016				978,190	1,022,660	978,190
A0122Y	Ad-hoc Relief Allowance 2017				1,200,450	1,382,270	1,154,780
A01238	Charge allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				1,197,220	1,382,270	1,197,220
A0123P	Ad-hoc Relief Allowance 2019					1,007,880	1,007,412
A01253	Science Teaching Allowance				2,400	4,800	2,400
A01270	Other					<u>62,980</u>	
084	M.Phill Allowance					62,980	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>47,680</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>46,680</u>
001	Leave Salary				1,000		46,680
A03	TOTAL OPERATING EXPENSES				<u>124,200</u>	<u>465,160</u>	<u>265,200</u>
A032	TOTAL COMMUNICATIONS				<u>11,000</u>	<u>52,250</u>	<u>2,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6237	Principal GGHSS Mithapur D.I.Khan				
A03201	Postage and Telegraph		1,000	2,250	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		10,000	50,000	
A033	TOTAL UTILITIES		<u>35,000</u>	<u>33,750</u>	<u>185,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>180,000</u>
001	Electricity		30,000	30,000	180,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>67,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	65,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>58,200</u>	<u>311,660</u>	<u>58,200</u>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	21,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>25,080</u>	<u>100</u>
001	Printing and publication		100	25,080	100
A03905	Newspapers Periodicals and Books		100	3,080	100
A03970	Others		<u>50,000</u>	<u>262,500</u>	<u>50,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		40,000	30,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6237	Principal GGHSS Mithapur D.I.Khan				
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,200</u>	<u>114,000</u>	<u>82,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>72,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>72,000</u>	<u>66,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		66,000	49,500	66,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GGHSS Mithapur D.I.Khan			23,949,590	22,920,430	25,832,282

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6238 Head Mistress GGHS Yarik D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,188,690</u>	<u>11,187,350</u>	<u>11,031,702</u>
A011 TOTAL PAY	20	20	<u>6,413,400</u>	<u>6,828,680</u>	<u>6,705,360</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,043,470</u>	<u>4,321,140</u>	<u>4,235,230</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,042,470</u>	<u>4,215,850</u>	<u>4,234,230</u>
H104 Head Mistress (BPS-17)	1	1	960,140		987,740
S039 Senior English Teacher (BPS-16)	4	4	1,501,710		1,574,670
S572 Senior Certified Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	511,160		529,400
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102 Personal pay			1,000	105,290	1,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,369,930</u>	<u>2,507,540</u>	<u>2,470,130</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,368,930</u>	<u>2,507,540</u>	<u>2,469,130</u>
A047 Arabic Teacher (BPS-15)	1	1	378,310		394,270
C020 Certificated Teacher (BPS-15)	2	2	754,980		786,900
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005 Qaria (BPS-12)	1	1	224,160		235,680
J013 Junior Clerk (BPS-11)	1	1	262,600		273,160
C057 Chowkidar (BPS-03)	1	1	160,170		164,850
L002 Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005 Naib Qasid (BPS-03)	1	1	127,410		132,090
S162 Sweeper (BPS-03)	1	1	139,610		144,290
A01152 Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6238	Head Mistress GGHS Yarik D.I.Khan				
A012	TOTAL ALLOWANCES		<u>3,775,290</u>	<u>4,358,670</u>	<u>4,326,342</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,773,290</u>	<u>4,358,670</u>	<u>4,324,342</u>
A01202	House Rent Allowance		513,110	528,090	513,110
A01203	Conveyance Allowance		797,030	755,390	797,030
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		372,150	366,560	372,150
A0121T	Adhoc Relief Allowance 2013		168,230	151,170	168,230
A01229	Special compensatory allowance		191,560		191,560
A0122C	Adhoc Relief Allowance - 2015		101,830	90,250	101,830
A0122M	Adhoc Relief Allowance 2016		475,860	510,930	475,860
A0122Y	Ad-hoc Relief Allowance 2017		464,570	670,140	464,570
A01238	Charge allowance			1,010	
A0123G	Ad-hoc Relief Allowance-2018		664,350	650,990	664,350
A0123P	Ad-hoc Relief Allowance 2019			616,740	551,052
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>246,000</u>	<u>227,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>154,000</u>	<u>153,000</u>	<u>29,000</u>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>25,000</u>
001	Electricity		150,000	150,000	25,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6238	Head Mistress GGHS Yarik D.I.Khan				
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	27,500	30,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		40,000	30,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>500,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>500,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>500,000</u>	<u>100</u>
001	Fin: Asstt:		100	500,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6238	Head Mistress GGHS Yarik D.I.Khan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
009	Petty Repair		84,000	63,000	84,000
Head Mistress GGHS Yarik D.I.Khan			10,538,790	11,992,350	11,256,802

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6242	Head Mistress GGHS Long Khair Shah D.I.K					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,914,900</u>	<u>10,711,780</u>	<u>10,807,640</u>	
A011	TOTAL PAY	20	20	<u>6,446,320</u>	<u>6,574,830</u>	<u>6,733,720</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,709,960</u>	<u>4,931,130</u>	<u>3,865,240</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,708,960</u>	<u>4,931,130</u>	<u>3,864,240</u>
H104	Head Mistress (BPS-17)	1	1	904,940		932,540
S039	Senior English Teacher (BPS-16)	4	4	1,763,520		1,836,480
S572	Senior Certified Teacher (BPS-16)	1	1	538,520		556,760
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,736,360</u>	<u>1,643,700</u>	<u>2,868,480</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,735,360</u>	<u>1,643,700</u>	<u>2,867,480</u>
A047	Arabic Teacher (BPS-15)	1	1	242,290		258,250
C020	Certificated Teacher (BPS-15)	2	2	759,600		791,520
D106	Drawing Master (BPS-15)	1	1	242,290		258,250
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005	Qaria (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	188,680		199,240
C057	Chowkidar (BPS-03)	1	1	160,170		164,850
L002	Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005	Naib Qasid (BPS-03)	1	1	189,920		194,600
S162	Sweeper (BPS-03)	1	1	189,920		194,600
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6242	Head Mistress GGHS Long Khair Shah D.I.K				
A012	TOTAL ALLOWANCES		<u>3,468,580</u>	<u>4,136,950</u>	<u>4,073,920</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,466,580</u>	<u>4,136,950</u>	<u>4,071,920</u>
A01202	House Rent Allowance		504,020	490,600	504,020
A01203	Conveyance Allowance		745,570	683,030	745,570
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		335,410	330,780	335,410
A0121T	Adhoc Relief Allowance 2013		141,750	162,060	141,750
A0121Z	Adhoc Relief Allowance 2014			20	
A01229	Special compensatory allowance		41,420	32,370	41,420
A0122C	Adhoc Relief Allowance - 2015		93,350	90,270	93,350
A0122M	Adhoc Relief Allowance 2016		465,340	497,150	465,340
A0122Y	Ad-hoc Relief Allowance 2017		474,510	647,480	474,510
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		640,610	641,030	640,610
A0123P	Ad-hoc Relief Allowance 2019			550,760	605,340
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>105,750</u>	<u>110,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>28,000</u>	<u>33,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6242	Head Mistress GGHS Long Khair Shah D.I.K				
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>8,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
009	Petty Repair		84,000	63,000	84,000
Head Mistress GGHS Long Khair Shah D.I.K			10,124,900	10,895,530	11,021,640

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6243 Head Master GHS Khutti Dikhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,810,400</u>	<u>11,655,300</u>	<u>10,874,308</u>
A011 TOTAL PAY	17	17	<u>6,245,410</u>	<u>7,116,780</u>	<u>6,493,930</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,897,570</u>	<u>5,981,930</u>	<u>5,089,330</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,896,570</u>	<u>5,981,930</u>	<u>5,088,330</u>
H029 Head Master (BPS-17)	1	1	932,540		960,140
S039 Senior English Teacher (BPS-16)	4	4	1,843,160		1,916,120
S572 Senior Certified Teacher (BPS-16)	2	2	932,790		969,270
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,347,840</u>	<u>1,134,850</u>	<u>1,404,600</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,346,840</u>	<u>1,134,850</u>	<u>1,403,600</u>
T023 Theology Teacher (BPS-15)	1	1	242,290		258,250
Q001 Qari (BPS-12)	1	1	235,680		247,200
J013 Junior Clerk (BPS-11)	1	1	167,560		178,120
C057 Chowkidar (BPS-03)	1	1	119,060		123,740
L002 Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005 Naib Qasid (BPS-03)	1	1	211,040		215,720
S162 Sweeper (BPS-03)	1	1	211,040		215,720
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,564,990</u>	<u>4,538,520</u>	<u>4,380,378</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,562,990</u>	<u>4,538,520</u>	<u>4,378,378</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DI6243 Head Master GHS Khutti Dikhan

A01202	House Rent Allowance		489,450	541,450	489,450
A01203	Conveyance Allowance		788,490	816,180	788,490
A01207	Washing Allowance		7,200	3,000	7,200
A01208	Dress Allowance		7,200	3,000	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		334,180	336,300	334,180
A0121T	Adhoc Relief Allowance 2013		149,630	139,220	149,630
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		103,740	97,250	103,740
A0122M	Adhoc Relief Allowance 2016		537,920	531,230	537,920
A0122Y	Ad-hoc Relief Allowance 2017		468,760	713,120	468,760
A0123G	Ad-hoc Relief Allowance-2018		665,220	711,140	665,220
A0123P	Ad-hoc Relief Allowance 2019			633,010	815,388
A01253	Science Teaching Allowance		4,800	8,220	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>71,000</u>	<u>63,250</u>	<u>76,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>11,000</u>
A03201	Postage and Telegraph		2,000	1,500	1,000
A03202	Telephone and Trunk Call				<u>10,000</u>
001	Telephone and Trunk Call				10,000
A033	TOTAL UTILITIES		<u>4,000</u>	<u>3,000</u>	
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	
003	Hot & Cold Weather Charges		4,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6243	Head Master GHS Khutti Dikhan				
001	Travelling Allowance		20,000	25,000	20,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>82,500</u>	<u>110,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
009	Petty Repair		90,000	67,500	90,000
Head Master GHS Khutti Dikhan			9,991,400	11,801,050	11,060,308

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6244	Principal GHS Awan, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,377,720</u>	<u>23,554,860</u>	<u>22,066,072</u>
A011	TOTAL PAY	35	35	<u>13,710,540</u>	<u>14,334,660</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>10,857,430</u>	<u>11,377,870</u>
A01101	Total Basic Pay Of Officer	22	22	<u>10,856,430</u>	<u>11,376,870</u>
P070	Principal (BPS-18)	1	1	996,890	1,031,330
I066	Instructor Physical Education (BPS-17)	1	1	453,930	481,530
S144	Subject Specialist (BPS-17)	10	10	5,152,530	5,428,530
S039	Senior English Teacher (BPS-16)	4	4	1,937,420	2,010,380
S572	Senior Certified Teacher (BPS-16)	2	2	945,820	982,300
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S575	Senior Drawing Master (BPS-16)	1	1	584,120	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240	236,480
A01102	Personal pay			1,000	72,580
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,853,110</u>	<u>3,789,310</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,852,110</u>	<u>2,955,790</u>
A047	Arabic Teacher (BPS-15)	1	1	521,950	537,910
S035	Senior Clerk (BPS-14)	1	1	457,110	471,150
C457	Certified Teacher IT (BPS-12)	1	1	161,520	173,040
Q001	Qari (BPS-12)	1	1	262,150	273,670
J013	Junior Clerk (BPS-11)	1	1	187,020	197,580
L001	Laboratory Assistant (BPS-07)	1	1	143,470	150,790
C057	Chowkidar (BPS-03)	2	2	273,540	282,900
L002	Laboratory Attendant (BPS-03)	2	2	273,540	282,900

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6244	Principal GHS Awan, DIKhan				
N005 Naib Qasid (BPS-03)	2	2	344,930		354,290
S162 Sweeper (BPS-03)	1	1	226,880		231,560
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>6,667,180</u>	<u>9,067,700</u>	<u>7,731,412</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,665,180</u>	<u>9,067,700</u>	<u>7,729,412</u>
A01202 House Rent Allowance			1,263,840	1,273,960	1,263,840
A01203 Conveyance Allowance			1,662,940	1,545,170	1,662,940
A01207 Washing Allowance			7,200	2,400	7,200
A01208 Dress Allowance			7,200	3,600	7,200
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			374,680	731,940	374,680
A0121T Adhoc Relief Allowance 2013			209,650	246,800	209,650
A01226 Computer Allowance				28,500	
A01229 Special compensatory allowance			1,000	30,090	1,000
A0122C Adhoc Relief Allowance - 2015			119,010	171,600	119,010
A0122M Adhoc Relief Allowance 2016			582,850	1,076,540	582,850
A0122Y Ad-hoc Relief Allowance 2017			1,127,760	1,448,770	1,127,760
A01238 Charge allowance				2,340	
A0123G Ad-hoc Relief Allowance-2018			1,298,850	1,449,090	1,298,850
A0123P Ad-hoc Relief Allowance 2019				1,051,500	1,064,232
A01253 Science Teaching Allowance			4,800		4,800
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>139,200</u>	<u>480,160</u>	<u>138,400</u>
A032 TOTAL COMMUNICATIONS			<u>11,000</u>	<u>52,250</u>	<u>200</u>
A03201 Postage and Telegraph			1,000	2,250	100
A03202 Telephone and Trunk Call			<u>10,000</u>	<u>50,000</u>	<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6244	Principal GHS Awan, DIKhan				
001 Telephone and Trunk Call			10,000	50,000	100
A033	TOTAL UTILITIES		<u>50,000</u>	<u>48,750</u>	<u>50,000</u>
A03303 Electricity			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Electricity			45,000	45,000	45,000
A03304 Hot and Cold Weather Charges			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
003 Hot & Cold Weather Charges			5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>71,250</u>	<u>35,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>65,000</u>	<u>10,000</u>
001 Travelling Allowance			20,000	65,000	10,000
A03808 Conveyance Charges			<u>5,000</u>	<u>6,250</u>	<u>25,000</u>
001 Conveyance Charges			5,000	6,250	25,000
A039	TOTAL GENERAL		<u>53,200</u>	<u>307,910</u>	<u>53,200</u>
A03901 Stationery			<u>8,000</u>	<u>21,000</u>	<u>8,000</u>
001 Stationery Charges			8,000	21,000	8,000
A03902 Printing and Publication			<u>100</u>	<u>25,080</u>	<u>100</u>
001 Printing and publication			100	25,080	100
A03905 Newspapers Periodicals and Books			100	3,080	100
A03970 Others			<u>45,000</u>	<u>258,750</u>	<u>45,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			35,000	26,250	35,000
212 Hiring of Teachers, Sport Kits & Library Books				225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270 To Others				50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>25,080</u>	<u>100</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6244	Principal GHS Awan, DIKhan				
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>25,080</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	25,080	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>94,200</u>	<u>123,000</u>	<u>94,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>16,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	16,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>11,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	11,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>81,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>81,000</u>	<u>78,000</u>
006	Special repair of buildings			22,500	
009	Petty Repair		78,000	58,500	78,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
Principal GHS Awan, DIKhan			20,611,220	24,233,100	22,298,772

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6247	Head Mistress GGHS Gandhi Umer Khan, DIKh					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,830,860</u>	<u>11,544,640</u>	<u>11,686,868</u>	
A011	TOTAL PAY	18	18	<u>6,900,130</u>	<u>7,118,020</u>	<u>7,164,610</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,618,380</u>	<u>5,247,130</u>	<u>4,810,140</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,617,380</u>	<u>5,109,130</u>	<u>4,809,140</u>
H104	Head Mistress (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	1,519,800		1,592,760
S572	Senior Certified Teacher (BPS-16)	3	3	1,569,960		1,624,680
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	138,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,281,750</u>	<u>1,870,890</u>	<u>2,354,470</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,280,750</u>	<u>1,870,890</u>	<u>2,353,470</u>
A047	Arabic Teacher (BPS-15)	1	1	505,990		521,950
D106	Drawing Master (BPS-15)	1	1	521,950		537,910
Q005	Qaria (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	378,760		389,320
C057	Chowkidar (BPS-03)	1	1	152,960		157,640
L002	Laboratory Attendant (BPS-03)	1	1	150,810		155,490
N005	Naib Qasid (BPS-03)	1	1	232,160		236,840
S162	Sweeper (BPS-03)	1	1	139,610		144,290
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,930,730</u>	<u>4,426,620</u>	<u>4,522,258</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,928,730</u>	<u>4,426,620</u>	<u>4,520,258</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6247	Head Mistress GGHS Gandhi Umer Khan, DIKh				
A01202	House Rent Allowance		517,640	503,200	517,640
A01203	Conveyance Allowance		822,760	672,080	822,760
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		394,240	359,210	394,240
A0121T	Adhoc Relief Allowance 2013		185,010	167,730	185,010
A01229	Special compensatory allowance		53,460		53,460
A0122C	Adhoc Relief Allowance - 2015		107,080	95,410	107,080
A0122M	Adhoc Relief Allowance 2016		568,010	541,970	568,010
A0122Y	Ad-hoc Relief Allowance 2017		497,460	711,810	497,460
A01238	Charge allowance			500	
A0123G	Ad-hoc Relief Allowance-2018		760,870	711,810	760,870
A0123P	Ad-hoc Relief Allowance 2019			646,900	591,528
A01253	Science Teaching Allowance		2,400	3,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>91,250</u>	<u>91,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>22,000</u>	<u>21,000</u>	<u>24,000</u>
A03303	Electricity		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Electricity		18,000	18,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6247	Head Mistress GGHS Gandhi Umer Khan, DIKh				
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
009	Petty Repair		36,000	27,000	36,000
Head Mistress GGHS Gandhi Umer Khan, DIKh			10,975,860	11,677,890	11,833,868

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6256	Head Mistress GGHS Babar Paca DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,710,910</u>	<u>13,003,190</u>	<u>12,777,530</u>	
A011	TOTAL PAY	22	22	<u>7,658,000</u>	<u>7,888,410</u>	<u>7,986,440</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,409,980</u>	<u>5,804,080</u>	<u>5,638,220</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,408,980</u>	<u>5,702,880</u>	<u>5,637,220</u>
H104	Head Mistress (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	1,736,460		1,809,420
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,320		1,058,800
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000	101,200	1,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,248,020</u>	<u>2,084,330</u>	<u>2,348,220</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,247,020</u>	<u>2,084,330</u>	<u>2,347,220</u>
C020	Certificated Teacher (BPS-15)	3	3	879,570		927,450
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005	Qaria (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
C057	Chowkidar (BPS-03)	1	1	150,810		155,490
L002	Laboratory Attendant (BPS-03)	1	1	150,810		155,490
N005	Naib Qasid (BPS-03)	1	1	184,640		189,320
S162	Sweeper (BPS-03)	1	1	184,640		189,320
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6256	Head Mistress GGHS Babar Paca DIKhan				
A012	TOTAL ALLOWANCES		<u>4,052,910</u>	<u>5,114,780</u>	<u>4,791,090</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,050,910</u>	<u>5,114,780</u>	<u>4,789,090</u>
A01202	House Rent Allowance		578,550	617,400	578,550
A01203	Conveyance Allowance		917,030	889,910	917,030
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		351,010	413,260	351,010
A0121T	Adhoc Relief Allowance 2013		158,350	147,460	158,350
A01229	Special compensatory allowance		68,470	32,370	68,470
A0122C	Adhoc Relief Allowance - 2015		100,780	98,870	100,780
A0122M	Adhoc Relief Allowance 2016		492,140	593,860	492,140
A0122Y	Ad-hoc Relief Allowance 2017		550,030	785,570	550,030
A01238	Charge allowance			700	
A0123G	Ad-hoc Relief Allowance-2018		809,950	782,860	809,950
A0123P	Ad-hoc Relief Allowance 2019			739,920	738,180
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>83,250</u>	<u>91,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6256	Head Mistress GGHS Babar Paca DIKhan				
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	25,000	20,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>51,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
009	Petty Repair		48,000	36,000	48,000
Head Mistress GGHS Babar Paca DIKhan			11,869,910	13,137,440	12,936,530

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6264	Head Master GHS Hafiz Abad D.I.Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,741,260</u>	<u>13,702,960</u>	<u>12,791,860</u>	
A011	TOTAL PAY	19	19	<u>7,536,700</u>	<u>8,489,390</u>	<u>7,819,420</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,556,580</u>	<u>6,525,180</u>	<u>5,766,580</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,555,580</u>	<u>6,371,080</u>	<u>5,765,580</u>
H029	Head Master (BPS-17)	1	1	960,140		987,740
S039	Senior English Teacher (BPS-16)	4	4	2,024,390		2,097,350
S572	Senior Certified Teacher (BPS-16)	3	3	1,719,830		1,774,550
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	154,100	1,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,980,120</u>	<u>1,964,210</u>	<u>2,052,840</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,979,120</u>	<u>1,964,210</u>	<u>2,051,840</u>
C020	Certificated Teacher (BPS-15)	1	1	458,110		474,070
D106	Drawing Master (BPS-15)	1	1	454,160		470,120
Q001	Qari (BPS-12)	1	1	235,680		247,200
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
C057	Chowkidar (BPS-03)	1	1	150,810		155,490
L002	Laboratory Attendant (BPS-03)	1	1	150,810		155,490
N005	Naib Qasid (BPS-03)	1	1	205,760		210,440
S162	Sweeper (BPS-03)	1	1	136,770		141,450
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>4,204,560</u>	<u>5,213,570</u>	<u>4,972,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,202,560</u>	<u>5,213,570</u>	<u>4,970,440</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6264	Head Master GHS Hafiz Abad D.I.Khan				
A01202	House Rent Allowance		550,370	540,050	550,370
A01203	Conveyance Allowance		882,760	832,770	882,760
A01207	Washing Allowance		7,200	1,200	7,200
A01208	Dress Allowance		7,200	1,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		432,070	404,230	432,070
A0121T	Adhoc Relief Allowance 2013		186,910	174,780	186,910
A0122C	Adhoc Relief Allowance - 2015		133,390	126,390	133,390
A0122M	Adhoc Relief Allowance 2016		670,280	649,220	670,280
A0122Y	Ad-hoc Relief Allowance 2017		530,690	848,820	530,690
A01238	Charge allowance			1,280	
A0123G	Ad-hoc Relief Allowance-2018		793,890	848,820	793,890
A0123P	Ad-hoc Relief Allowance 2019			765,310	767,880
A01253	Science Teaching Allowance		2,400	1,600	2,400
A01270	Other			<u>12,500</u>	
084	M.Phill Allowance			12,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>107,000</u>	<u>116,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>	<u>44,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6264	Head Master GHS Hafiz Abad D.I.Khan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	25,000	20,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>403,010</u>	
A041	TOTAL PENSION			<u>403,010</u>	
A04114	Superannuation Encashment of L.P.R			403,010	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
009	Petty Repair		60,000	45,000	60,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6264	Head Master GHS Hafiz Abad D.I.Khan				
Head Master GHS Hafiz Abad D.I.Khan			11,937,260	14,272,970	12,987,860

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6265	Head Master GHS Said Aliyan, DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,970,020</u>	<u>11,355,990</u>	<u>10,905,948</u>
A011	TOTAL PAY	17	17	<u>6,355,080</u>	<u>6,973,030</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,013,060</u>	<u>5,230,230</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,012,060</u>	<u>5,230,230</u>
H029	Head Master (BPS-17)	1	1	960,140	987,740
S039	Senior English Teacher (BPS-16)	4	4	1,916,960	1,989,920
S572	Senior Certified Teacher (BPS-16)	1	1	283,740	301,980
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740	301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740	301,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740	301,980
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,342,020</u>	<u>1,742,800</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,341,020</u>	<u>1,742,800</u>
C020	Certificated Teacher (BPS-15)	1	1	575,840	591,800
D106	Drawing Master (BPS-15)	1	1	585,790	601,750
S577	Senior Qari (BPS-15)	1	1	242,290	258,250
J013	Junior Clerk (BPS-11)	1	1	220,360	230,920
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	146,130	150,810
N005	Naib Qasid (BPS-03)	1	1	221,600	226,280
S162	Sweeper (BPS-03)	1	1	221,600	226,280
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>3,614,940</u>	<u>4,382,960</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,612,940</u>	<u>4,298,188</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6265	Head Master GHS Said Aliayan, DIKhan				
A01202	House Rent Allowance		489,590	499,670	489,590
A01203	Conveyance Allowance		762,760	692,080	762,760
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		335,120	343,160	335,120
A0121T	Adhoc Relief Allowance 2013		169,580	135,620	169,580
A0122C	Adhoc Relief Allowance - 2015		115,000	95,960	115,000
A0122M	Adhoc Relief Allowance 2016		559,630	528,320	559,630
A0122Y	Ad-hoc Relief Allowance 2017		470,620	697,310	470,620
A01238	Charge allowance			900	
A0123G	Ad-hoc Relief Allowance-2018		688,440	697,310	688,440
A0123P	Ad-hoc Relief Allowance 2019			675,230	685,248
A01253	Science Teaching Allowance		2,400	4,800	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>77,000</u>	<u>86,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>14,000</u>	<u>13,000</u>	<u>14,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6265	Head Master GHS Said Aliyan, DIKhan				
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		20,000	15,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,026,840</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,026,840</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,026,840	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6265	Head Master GHS Said Aliayan, DIKhan				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
009	Petty Repair		36,000	27,000	36,000
Head Master GHS Said Aliayan, DIKhan			10,112,220	12,501,830	11,048,148

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6266	Head Master GHS Kachi Katgarh, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,472,030</u>	<u>10,694,490</u>	<u>10,310,638</u>	
A011	TOTAL PAY	17	17	<u>6,120,050</u>	<u>6,496,820</u>	<u>6,368,570</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,652,200</u>	<u>4,895,410</u>	<u>4,843,960</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,651,200</u>	<u>4,854,010</u>	<u>4,842,960</u>
H029	Head Master (BPS-17)	1	1	932,540		960,140
S039	Senior English Teacher (BPS-16)	4	4	1,553,280		1,626,240
S572	Senior Certified Teacher (BPS-16)	1	1	620,600		638,840
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	693,560		711,800
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102	Personal pay			1,000	41,400	1,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,467,850</u>	<u>1,601,410</u>	<u>1,524,610</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,466,850</u>	<u>1,601,410</u>	<u>1,523,610</u>
C020	Certificated Teacher (BPS-15)	1	1	282,550		298,510
Q001	Qari (BPS-12)	1	1	212,640		224,160
J013	Junior Clerk (BPS-11)	1	1	273,160		283,720
C057	Chowkidar (BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005	Naib Qasid (BPS-03)	1	1	189,920		194,600
S162	Sweeper (BPS-03)	1	1	216,320		221,000
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,351,980</u>	<u>4,197,670</u>	<u>3,942,068</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,349,980</u>	<u>4,197,670</u>	<u>3,940,068</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6266	Head Master GHS Kachi Katgarh, DIKhan				
A01202	House Rent Allowance		489,470	504,000	489,470
A01203	Conveyance Allowance		788,490	733,540	788,490
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	4,500	5,400
A01217	Medical Allowance		304,690	355,440	304,690
A0121T	Adhoc Relief Allowance 2013		131,390	125,680	131,390
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		88,940	87,390	88,940
A0122M	Adhoc Relief Allowance 2016		448,950	486,280	448,950
A0122Y	Ad-hoc Relief Allowance 2017		468,760	647,950	468,760
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		603,690	649,130	603,690
A0123P	Ad-hoc Relief Allowance 2019			578,060	590,088
A01253	Science Teaching Allowance		4,800	7,200	4,800
A01270	Other			<u>12,500</u>	
084	M.Phill Allowance			12,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>100,750</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6266	Head Master GHS Kachi Katgarh, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
009	Petty Repair		36,000	27,000	36,000
Head Master GHS Kachi Katgarh, DIKhan			9,639,030	10,837,240	10,477,638

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6267 Head Master GHS Yari Khel, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,297,380</u>	<u>7,764,450</u>	<u>7,973,064</u>
A011 TOTAL PAY	17	17	<u>4,797,890</u>	<u>4,610,220</u>	<u>5,039,570</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,355,690</u>	<u>1,768,540</u>	<u>2,492,730</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,354,690</u>	<u>1,768,540</u>	<u>2,491,730</u>
H029 Head Master (BPS-17)	1	1	453,930		481,530
S039 Senior English Teacher (BPS-16)	4	4	1,333,280		1,406,240
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,442,200</u>	<u>2,841,680</u>	<u>2,546,840</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,441,200</u>	<u>2,841,680</u>	<u>2,545,840</u>
C020 Certificated Teacher (BPS-15)	2	2	836,420		868,340
P030 Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023 Theology Teacher (BPS-15)	1	1	234,670		250,630
Q001 Qari (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	187,020		197,580
C057 Chowkidar (BPS-03)	1	1	216,320		221,000
L002 Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005 Naib Qasid (BPS-03)	1	1	189,920		194,600
S162 Sweeper (BPS-03)	1	1	189,920		194,600
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>2,499,490</u>	<u>3,154,230</u>	<u>2,933,494</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,497,490</u>	<u>3,154,230</u>	<u>2,931,494</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6267	Head Master GHS Yari Khel, DIKhan				
A01202	House Rent Allowance		475,830	454,820	475,830
A01203	Conveyance Allowance		711,300	580,830	711,300
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			26,130	
A01217	Medical Allowance		153,270	300,890	153,270
A0121M	Adhoc Relief Allowance - 2012			4,340	
A0121T	Adhoc Relief Allowance 2013		65,300	71,620	65,300
A0122C	Adhoc Relief Allowance - 2015		41,390	46,120	41,390
A0122M	Adhoc Relief Allowance 2016		210,330	338,040	210,330
A0122Y	Ad-hoc Relief Allowance 2017		455,170	446,290	455,170
A01238	Charge allowance			1,940	
A0123G	Ad-hoc Relief Allowance-2018		362,700	450,820	362,700
A0123P	Ad-hoc Relief Allowance 2019			419,790	434,004
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>100,750</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6267	Head Master GHS Yari Khel, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6267	Head Master GHS Yari Khel, DIKhan				
009 Petty Repair			36,000	27,000	36,000
Head Master GHS Yari Khel, DIKhan			7,454,480	7,907,200	8,130,164

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6268 Head Mistress GGHS Athoog D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,061,280</u>	<u>8,106,170</u>	<u>8,777,212</u>
A011 TOTAL PAY	16	16	<u>4,928,880</u>	<u>4,862,080</u>	<u>5,161,440</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>3,912,380</u>	<u>2,841,740</u>	<u>4,104,140</u>
A01101 Total Basic Pay Of Officer	10	10	<u>3,911,380</u>	<u>2,841,740</u>	<u>4,103,140</u>
H104 Head Mistress (BPS-17)	1	1	849,740		877,340
S039 Senior English Teacher (BPS-16)	3	3	1,040,590		1,095,310
S572 Senior Certified Teacher (BPS-16)	2	2	549,230		585,710
S573 Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,016,500</u>	<u>2,020,340</u>	<u>1,057,300</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,015,500</u>	<u>2,020,340</u>	<u>1,056,300</u>
Q005 Qaria (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	199,240		209,800
C057 Chowkidar (BPS-03)	1	1	146,130		150,810
L002 Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005 Naib Qasid (BPS-03)	1	1	179,360		184,040
S162 Sweeper (BPS-03)	1	1	146,130		150,810
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>3,132,400</u>	<u>3,244,090</u>	<u>3,615,772</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,130,400</u>	<u>3,244,090</u>	<u>3,613,772</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6268	Head Mistress GGHS Athoog D.I.Khan				
A01202	House Rent Allowance		461,280	439,720	461,280
A01203	Conveyance Allowance		754,220	601,340	754,220
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		293,780	280,220	293,780
A0121T	Adhoc Relief Allowance 2013		127,430	89,630	127,430
A01229	Special compensatory allowance		139,750		139,750
A0122C	Adhoc Relief Allowance - 2015		75,200	65,180	75,200
A0122M	Adhoc Relief Allowance 2016		376,520	351,870	376,520
A0122Y	Ad-hoc Relief Allowance 2017		440,060	486,270	440,060
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		439,960	485,470	439,960
A0123P	Ad-hoc Relief Allowance 2019			432,990	483,372
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>81,000</u>	<u>83,250</u>	<u>81,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>14,000</u>	<u>13,000</u>	<u>14,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6268	Head Mistress GGHS Athoog D.I.Khan				
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>	
001	Fin: Asstt:			500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
009	Petty Repair		36,000	27,000	36,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6268	Head Mistress GGHS Athoog D.I.Khan				
			8,198,280	8,731,420	8,914,212

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DI6269 Head Mistress GGHS Khano Khel, DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,241,870</u>	<u>12,077,410</u>	<u>12,291,210</u>
A011 TOTAL PAY	22	22	<u>7,416,400</u>	<u>7,280,880</u>	<u>7,740,280</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,157,800</u>	<u>5,116,280</u>	<u>4,349,560</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,156,800</u>	<u>5,116,280</u>	<u>4,348,560</u>
H104 Head Mistress (BPS-17)	1	1	435,740		463,340
S039 Senior English Teacher (BPS-16)	4	4	1,821,820		1,894,780
S572 Senior Certified Teacher (BPS-16)	1	1	547,640		565,880
S574 Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575 Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S576 Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102 Personal pay			1,000		1,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,258,600</u>	<u>2,164,600</u>	<u>3,390,720</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,257,600</u>	<u>2,164,600</u>	<u>3,389,720</u>
A047 Arabic Teacher (BPS-15)	1	1	417,680		433,640
C020 Certificated Teacher (BPS-15)	4	4	1,640,230		1,704,070
C457 Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q005 Qaria (BPS-12)	1	1	198,510		210,030
J013 Junior Clerk (BPS-11)	1	1	167,560		178,120
C057 Chowkidar (BPS-03)	1	1	146,130		150,810
L002 Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005 Naib Qasid (BPS-03)	1	1	189,920		194,600
S162 Sweeper (BPS-03)	1	1	189,920		194,600
A01152 Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6269	Head Mistress GGHS Khano Khel, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,825,470</u>	<u>4,796,530</u>	<u>4,550,930</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,823,470</u>	<u>4,796,530</u>	<u>4,548,930</u>
A01202	House Rent Allowance		569,480	602,290	569,480
A01203	Conveyance Allowance		865,570	859,200	865,570
A01207	Washing Allowance		7,200	2,400	7,200
A01208	Dress Allowance		7,200	2,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		359,320	414,750	359,320
A0121T	Adhoc Relief Allowance 2013		145,590	128,900	145,590
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		111,320	91,870	111,320
A0122M	Adhoc Relief Allowance 2016		493,710	526,840	493,710
A0122Y	Ad-hoc Relief Allowance 2017		540,970	728,090	540,970
A0123G	Ad-hoc Relief Allowance-2018		714,310	728,090	714,310
A0123P	Ad-hoc Relief Allowance 2019			706,300	725,460
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>110,750</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6269	Head Mistress GGHS Khano Khel, DIKhan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	42,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>46,500</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
009	Petty Repair		42,000	31,500	42,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6269	Head Mistress GGHS Khano Khel, DIKhan				
			11,414,970	12,234,660	12,464,310

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6270	Head Master GHS Metha Pur, DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,579,760</u>	<u>11,949,990</u>	<u>11,543,348</u>	
A011	TOTAL PAY	19	19	<u>6,847,270</u>	<u>7,335,630</u>	<u>7,123,270</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,329,740</u>	<u>6,227,040</u>	<u>4,521,500</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,328,740</u>	<u>6,227,040</u>	<u>4,520,500</u>
H029	Head Master (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	2,239,470		2,312,430
S573	Senior Arabic Teacher (BPS-16)	1	1	283,740		301,980
S574	Senior Teology Teacher (BPS-16)	1	1	283,740		301,980
S575	Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	283,740		301,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	218,240		236,480
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,517,530</u>	<u>1,108,590</u>	<u>2,601,770</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,516,530</u>	<u>1,108,590</u>	<u>2,600,770</u>
C020	Certificated Teacher (BPS-15)	2	2	1,348,360		1,380,280
C457	Certified Teacher IT (BPS-12)	1	1	161,520		173,040
Q001	Qari (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
C057	Chowkidar (BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant (BPS-03)	1	1	139,610		144,290
N005	Naib Qasid (BPS-03)	1	1	119,060		123,740
S162	Sweeper (BPS-03)	1	1	216,320		221,000
A01152	Personal pay			1,000		1,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6270	Head Master GHS Metha Pur, DIKhan				
A012	TOTAL ALLOWANCES		<u>3,732,490</u>	<u>4,614,360</u>	<u>4,420,078</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,720,320</u>	<u>4,614,360</u>	<u>4,407,908</u>
A01202	House Rent Allowance		484,920	527,190	484,920
A01203	Conveyance Allowance		762,760	761,460	762,760
A01207	Washing Allowance		7,200	6,600	7,200
A01208	Dress Allowance		7,200	6,600	7,200
A0120D	Integrated Allowance		5,400	3,600	5,400
A01217	Medical Allowance		415,030	358,510	415,030
A0121T	Adhoc Relief Allowance 2013		166,630	135,750	166,630
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		116,940	97,630	116,940
A0122M	Adhoc Relief Allowance 2016		584,530	551,650	584,530
A0122Y	Ad-hoc Relief Allowance 2017		464,230	729,170	464,230
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		702,080	724,190	702,080
A0123P	Ad-hoc Relief Allowance 2019			676,010	687,588
A01253	Science Teaching Allowance		2,400	4,800	2,400
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,170</u>		<u>12,170</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>11,170</u>		<u>11,170</u>
001	Leave Salary		11,170		11,170
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>100,750</u>	<u>139,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>30,000</u>
A03201	Postage and Telegraph		2,000	1,500	30,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>33,000</u>	<u>34,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6270	Head Master GHS Metha Pur, DIKhan				
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>32,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	32,500	30,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6270	Head Master GHS Metha Pur, DIKhan				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
009	Petty Repair		36,000	27,000	36,000
Head Master GHS Metha Pur, DIKhan			10,746,960	12,092,740	11,738,548

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6355	Head Master GHS Wanda Dost Ali, DIKhan District D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,594,320</u>	<u>8,762,100</u>	<u>8,391,624</u>
A011	TOTAL PAY	17	17	<u>5,291,860</u>	<u>5,149,160</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,964,530</u>	<u>2,762,800</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,964,530</u>	<u>2,762,800</u>
H029	Head Master (BPS-17)	1	1	453,930	481,530
S039	Senior English Teacher (BPS-16)	4	4	1,510,600	1,583,560
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,327,330</u>	<u>2,386,360</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,327,330</u>	<u>2,386,360</u>
A047	Arabic Teacher (BPS-15)	1	1	654,800	670,760
C020	Certificated Teacher (BPS-15)	2	2	778,270	810,190
D106	Drawing Master (BPS-15)	1	1	314,470	330,430
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	394,270	410,230
Q005	Qaria (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	167,560	178,120
C057	Chowkidar (BPS-03)	1	1	122,730	127,410
L002	Laboratory Attendant (BPS-03)	1	1	122,730	127,410
N005	Naib Qasid (BPS-03)	1	1	166,850	171,530
S162	Sweeper (BPS-03)	1	1	164,850	169,530
A012	TOTAL ALLOWANCES			<u>2,302,460</u>	<u>3,612,940</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,300,460</u>	<u>3,612,940</u>
A01202	House Rent Allowance			466,740	466,740
A01203	Conveyance Allowance			659,840	659,840

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6355	Head Master GHS Wanda Dost Ali, DIKhan District D I Khan				
A01207	Washing Allowance		7,200	4,650	7,200
A01208	Dress Allowance		7,200	4,650	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		274,550	307,960	274,550
A0121T	Adhoc Relief Allowance 2013		11,550	72,170	11,550
A0122C	Adhoc Relief Allowance - 2015		7,800	52,530	7,800
A0122M	Adhoc Relief Allowance 2016		39,270	382,630	39,270
A0122N	Special Conveyance Allowance to Disbalded Employees			54,000	
A0122Y	Ad-hoc Relief Allowance 2017		446,110	515,210	446,110
A0123G	Ad-hoc Relief Allowance-2018		372,400	513,000	372,400
A0123P	Ad-hoc Relief Allowance 2019			536,840	560,184
A01253	Science Teaching Allowance		2,400	3,800	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>71,000</u>	<u>68,250</u>	<u>71,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6355	Head Master GHS Wanda Dost Ali, DIKhan District D I Khan				
001	Travelling Allowance		20,000	25,000	20,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		5,000	3,750	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>100</u>
A041	TOTAL PENSION		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>19,500</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,000</u>	<u>4,500</u>	<u>6,000</u>
A13303	Other Buildings		<u>6,000</u>	<u>4,500</u>	<u>6,000</u>
009	Petty Repair		6,000	4,500	6,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6355	Head Master GHS Wanda Dost Ali, DIKhan District D I Khan				
Head Master GHS Wanda Dost Ali, DIKhan District D I Khan			7,691,420	8,849,850	8,488,724

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6356	Head Master GHS Nawab, DIKhan District D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,280,320</u>	<u>11,422,910</u>	<u>10,147,740</u>
A011	TOTAL PAY	17	17	<u>6,624,980</u>	<u>7,144,390</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,269,000</u>	<u>4,387,570</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,268,000</u>	<u>4,373,770</u>
H029	Head Master (BPS-17)	1	1	904,940	932,540
S039	Senior English Teacher (BPS-16)	4	4	2,363,060	2,436,020
A01102	Personal pay			1,000	13,800
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,355,980</u>	<u>2,756,820</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,354,980</u>	<u>2,756,820</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590	282,550
C020	Certificated Teacher (BPS-15)	2	2	820,460	852,380
D106	Drawing Master (BPS-15)	1	1	454,160	470,120
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	394,270	410,230
Q005	Qaria (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	336,520	347,080
C057	Chowkidar (BPS-03)	1	1	122,730	127,410
L002	Laboratory Attendant (BPS-03)	1	1	139,610	144,290
N005	Naib Qasid (BPS-03)	1	1	189,920	194,600
S162	Sweeper (BPS-03)	1	1	189,920	194,600
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>2,655,340</u>	<u>4,278,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,653,340</u>	<u>4,278,520</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6356	Head Master GHS Nawab, DIKhan District D I Khan				
A01202	House Rent Allowance		466,740	461,010	466,740
A01203	Conveyance Allowance		659,840	615,440	659,840
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		274,550	343,070	274,550
A0121T	Adhoc Relief Allowance 2013		17,450	143,770	17,450
A0122C	Adhoc Relief Allowance - 2015		11,940	98,800	11,940
A0122M	Adhoc Relief Allowance 2016		66,060	532,560	66,060
A0122Y	Ad-hoc Relief Allowance 2017		446,110	709,280	446,110
A01238	Charge allowance			1,180	
A0123G	Ad-hoc Relief Allowance-2018		688,450	710,040	688,450
A0123P	Ad-hoc Relief Allowance 2019			643,570	630,300
A01253	Science Teaching Allowance		2,400	7,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>89,500</u>	<u>106,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6356	Head Master GHS Nawab, DIKhan District D I Khan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	22,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
009	Petty Repair		84,000	63,000	84,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6356	Head Master GHS Nawab, DIKhan District D I Khan				
Head Master GHS Nawab, DIKhan District D I Khan			9,490,320	11,590,410	10,357,740

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6357	Head Mistress GGHS Jatta, DIKhan District D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,138,970</u>	<u>9,157,570</u>	<u>8,849,442</u>
A011	TOTAL PAY	17	17	<u>5,672,210</u>	<u>5,576,170</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,862,900</u>	<u>2,733,980</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,861,900</u>	<u>2,710,280</u>
H104	Head Mistress (BPS-17)	1	1	453,930	481,530
S039	Senior English Teacher (BPS-16)	4	4	2,407,970	2,480,930
A01102	Personal pay			1,000	23,700
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,809,310</u>	<u>2,842,190</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,808,310</u>	<u>2,842,190</u>
A047	Arabic Teacher (BPS-15)	1	1	314,470	330,430
C020	Certificated Teacher (BPS-15)	2	2	644,900	676,820
D106	Drawing Master (BPS-15)	1	1	282,550	298,510
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	314,470	330,430
Q005	Qaria (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	187,020	197,580
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	127,410	132,090
N005	Naib Qasid (BPS-03)	1	1	184,640	189,320
S162	Sweeper (BPS-03)	1	1	184,640	189,320
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>2,466,760</u>	<u>3,581,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,464,760</u>	<u>2,938,112</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6357	Head Mistress GGHS Jatta, DIKhan District D I Khan				
A01202	House Rent Allowance		466,740	438,960	466,740
A01203	Conveyance Allowance		659,840	588,780	659,840
A01207	Washing Allowance		7,200	7,150	7,200
A01208	Dress Allowance		7,200	7,150	7,200
A0120D	Integrated Allowance		5,400	7,200	5,400
A01217	Medical Allowance		274,550	328,560	274,550
A0121T	Adhoc Relief Allowance 2013		21,460	105,340	21,460
A0122C	Adhoc Relief Allowance - 2015		15,570	71,580	15,570
A0122M	Adhoc Relief Allowance 2016		78,900	416,960	78,900
A0122Y	Ad-hoc Relief Allowance 2017		446,110	554,120	446,110
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		479,390	552,260	479,390
A0123P	Ad-hoc Relief Allowance 2019			497,140	473,352
A01253	Science Teaching Allowance		2,400	5,000	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>110,750</u>	<u>91,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6357	Head Mistress GGHS Jatta, DIKhan District D I Khan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	60,000	30,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>251,240</u>	
A041	TOTAL PENSION			<u>251,240</u>	
A04114	Superannuation Encashment of L.P.R			251,240	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>44,000</u>	<u>33,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>24,000</u>	<u>18,000</u>	<u>24,000</u>
A13303	Other Buildings		<u>24,000</u>	<u>18,000</u>	<u>24,000</u>
009	Petty Repair		24,000	18,000	24,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6357	Head Mistress GGHS Jatta, DIKhan District D I Khan				
			8,273,970	9,552,560	8,984,442

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6358	Head Master GHS Budh, DI Khan District D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,623,160</u>	<u>7,226,990</u>	<u>8,302,900</u>
A011	TOTAL PAY	17	17	<u>5,612,970</u>	<u>4,285,740</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,660,880</u>	<u>2,435,790</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,659,880</u>	<u>2,435,790</u>
H029	Head Master (BPS-17)	1	1	453,930	481,530
S039	Senior English Teacher (BPS-16)	4	4	2,205,950	2,278,910
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,952,090</u>	<u>1,849,950</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,951,090</u>	<u>1,849,950</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590	282,550
C020	Certificated Teacher (BPS-15)	2	2	788,540	820,460
D106	Drawing Master (BPS-15)	1	1	250,630	266,590
P030	Physical Education Teacher (BPS-15)	1	1	242,290	258,250
T023	Theology Teacher (BPS-15)	1	1	242,290	258,250
Q005	Qaria (BPS-12)	1	1	198,510	210,030
J013	Junior Clerk (BPS-11)	1	1	187,020	197,580
C057	Chowkidar (BPS-03)	1	1	139,610	144,290
L002	Laboratory Attendant (BPS-03)	1	1	139,610	144,290
N005	Naib Qasid (BPS-03)	1	1	248,000	252,680
S162	Sweeper (BPS-03)	1	1	248,000	252,680
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>2,010,190</u>	<u>2,941,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,008,190</u>	<u>2,450,810</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6358	Head Master GHS Budh, DI Khan District D I Khan				
A01202	House Rent Allowance		466,740	369,300	466,740
A01203	Conveyance Allowance		659,840	501,820	659,840
A01207	Washing Allowance		7,200	4,800	7,200
A01208	Dress Allowance		7,200	4,800	7,200
A01209	Special Additional Allowance			2,740	
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance			267,630	
A0121T	Adhoc Relief Allowance 2013			69,370	
A0122C	Adhoc Relief Allowance - 2015			48,040	
A0122M	Adhoc Relief Allowance 2016			313,170	
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	
A0122Y	Ad-hoc Relief Allowance 2017		446,110	424,970	446,110
A0123G	Ad-hoc Relief Allowance-2018		413,300	428,830	413,300
A0123P	Ad-hoc Relief Allowance 2019			397,070	442,620
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other			<u>52,910</u>	
084	M.Phill Allowance			52,910	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>81,000</u>	<u>75,750</u>	<u>81,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6358	Head Master GHS Budh, DI Khan District D I Khan				
003	Hot & Cold Weather Charges		4,000	3,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	25,000	20,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		15,000	11,250	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>432,840</u>
A041	TOTAL PENSION		<u>100</u>		<u>432,840</u>
A04114	Superannuation Encashment of L.P.R		100		432,840
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6358	Head Master GHS Budh, DI Khan District D I Khan				
A13303 Other Buildings			<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
009 Petty Repair			36,000	27,000	36,000
Head Master GHS Budh, DI Khan District D I Khan			7,760,260	7,344,740	8,872,740

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DI6359	Head Master GHS Gandhi Ashiq, DIKhan District D I Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,502,990</u>	<u>8,410,830</u>	<u>7,225,198</u>	
A011	TOTAL PAY	17	17	<u>4,484,880</u>	<u>5,158,500</u>	<u>4,722,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,761,010</u>	<u>2,802,940</u>	<u>1,861,570</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,760,010</u>	<u>2,802,940</u>	<u>1,860,570</u>
H029	Head Master (BPS-17)	1	1	453,930		481,530
S039	Senior English Teacher (BPS-16)	4	4	1,306,080		1,379,040
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,723,870</u>	<u>2,355,560</u>	<u>2,860,430</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,722,870</u>	<u>2,355,560</u>	<u>2,859,430</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590		282,550
C020	Certificated Teacher (BPS-15)	2	2	468,610		500,530
D106	Drawing Master (BPS-15)	1	1	282,550		298,510
P030	Physical Education Teacher (BPS-15)	1	1	242,290		258,250
T023	Theology Teacher (BPS-15)	1	1	442,150		458,110
Q005	Qaria (BPS-12)	1	1	198,510		210,030
J013	Junior Clerk (BPS-11)	1	1	187,020		197,580
C057	Chowkidar (BPS-03)	1	1	139,610		144,290
L002	Laboratory Attendant (BPS-03)	1	1	139,610		144,290
N005	Naib Qasid (BPS-03)	1	1	139,610		144,290
S162	Sweeper (BPS-03)	1	1	216,320		221,000
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>2,018,110</u>	<u>3,252,330</u>	<u>2,503,198</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,016,110</u>	<u>3,252,330</u>	<u>2,501,198</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6359	Head Master GHS Gandhi Ashiq, DIKhan District D I Khan				
A01202	House Rent Allowance		466,740	399,330	466,740
A01203	Conveyance Allowance		659,840	499,040	659,840
A01207	Washing Allowance		7,200	3,000	7,200
A01208	Dress Allowance		7,200	3,000	7,200
A0120D	Integrated Allowance		5,400	5,960	5,400
A01217	Medical Allowance			265,470	
A0121T	Adhoc Relief Allowance 2013			94,300	
A0122C	Adhoc Relief Allowance - 2015			83,610	
A0122M	Adhoc Relief Allowance 2016			372,430	
A0122Y	Ad-hoc Relief Allowance 2017		446,110	505,090	446,110
A01238	Charge allowance			480	
A0123G	Ad-hoc Relief Allowance-2018		421,220	510,810	421,220
A0123P	Ad-hoc Relief Allowance 2019			479,810	485,088
A01253	Science Teaching Allowance		2,400		2,400
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>78,250</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	
A03201	Postage and Telegraph		2,000	1,500	
A033	TOTAL UTILITIES		<u>24,000</u>	<u>23,000</u>	<u>1,004,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001	Electricity		20,000	20,000	1,000,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	3,000	4,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6359	Head Master GHS Gandhi Ashiq, DIKhan District D I Khan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Travelling Allowance		20,000	20,000	25,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>33,750</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	18,750	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>27,600</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>27,600</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	27,600	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>55,500</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
009	Petty Repair		54,000	40,500	54,000

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6359	Head Master GHS Gandhi Ashiq, DIKhan District D I Khan				
Head Master GHS Gandhi Ashiq, DIKhan District D I Khan			6,668,090	8,572,180	8,373,298

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6443	Govt.High School No.7 D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,445,830</u>	<u>10,985,610</u>
A011	TOTAL PAY	17		<u>4,598,650</u>	<u>6,520,480</u>
A011-1	TOTAL PAY OF OFFICERS	5		<u>2,453,090</u>	<u>2,915,180</u>
A01101	Total Basic Pay Of Officer	5		<u>2,453,090</u>	<u>2,914,180</u>
H029	Head Master (BPS-17)	1			987,740
S039	Senior English Teacher (BPS-16)	4			1,926,440
A01102	Personal pay				1,000
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>2,145,560</u>	<u>3,605,300</u>
A01151	Total Basic Pay Other Staff	12		<u>2,145,560</u>	<u>3,604,300</u>
A047	Arabic Teacher (BPS-15)	1			258,250
C020	Certificated Teacher (BPS-15)	2			996,020
D106	Drawing Master (BPS-15)	1			258,250
P030	Physical Education Teacher (BPS-15)	1			258,250
T023	Theology Teacher (BPS-15)	1			362,350
Q001	Qari (BPS-12)	1			235,680
J013	Junior Clerk (BPS-11)	1			389,320
C057	Chowkidar (BPS-03)	1			335,450
L002	Laboratory Attendant (BPS-03)	1			132,090
N005	Naib Qasid (BPS-03)	1			189,320
S162	Sweeper (BPS-03)	1			189,320
A01152	Personal pay				1,000
A012	TOTAL ALLOWANCES			<u>2,847,180</u>	<u>4,465,130</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,847,180</u>	<u>4,335,970</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6443	Govt.High School No.7 D I Khan				
A01202	House Rent Allowance			326,810	517,640
A01203	Conveyance Allowance			463,970	822,760
A01207	Washing Allowance			1,850	7,200
A01208	Dress Allowance			1,850	7,200
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance			221,830	363,040
A0121T	Adhoc Relief Allowance 2013			86,900	149,430
A0121Z	Adhoc Relief Allowance 2014			930	
A01229	Special compensatory allowance				1,000
A0122C	Adhoc Relief Allowance - 2015			65,310	112,180
A0122M	Adhoc Relief Allowance 2016			339,440	533,980
A0122Y	Ad-hoc Relief Allowance 2017			459,520	497,460
A0123G	Ad-hoc Relief Allowance-2018			459,520	697,920
A0123P	Ad-hoc Relief Allowance 2019			417,050	615,960
A01253	Science Teaching Allowance			2,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>129,160</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>128,160</u>
001	Leave Salary				128,160
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A033	TOTAL UTILITIES				<u>4,000</u>
A03304	Hot and Cold Weather Charges				<u>4,000</u>
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>20,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				<u>45,000</u>
A03901	Stationery				<u>10,000</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6443	Govt.High School No.7 D I Khan				
001	Stationery Charges				10,000
A03970	Others				<u>35,000</u>
001	Others				10,000
093	Classroom Consumables				25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				100
A13	TOTAL REPAIRS AND MAINTENANCE				<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>
A13101	Machinery and Equipment				<u>10,000</u>
001	Machinery and Equipment				10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000
Govt.High School No.7 D I Khan				7,445,830	11,074,710

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DI6444	Govt High School Kori Hote D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>947,130</u>	<u>10,858,450</u>
A011	TOTAL PAY	17		<u>578,110</u>	<u>6,520,480</u>
A011-1	TOTAL PAY OF OFFICERS	5		<u>198,490</u>	<u>2,915,180</u>
A01101	Total Basic Pay Of Officer	5		<u>198,490</u>	<u>2,914,180</u>
H029	Head Master (BPS-17)	1			987,740
S039	Senior English Teacher (BPS-16)	4			1,926,440
A01102	Personal pay				1,000
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>379,620</u>	<u>3,605,300</u>
A01151	Total Basic Pay Other Staff	12		<u>379,620</u>	<u>3,604,300</u>
A047	Arabic Teacher (BPS-15)	1			258,250
C020	Certificated Teacher (BPS-15)	2			996,020
D106	Drawing Master (BPS-15)	1			258,250
P030	Physical Education Teacher (BPS-15)	1			258,250
T023	Theology Teacher (BPS-15)	1			362,350
Q001	Qari (BPS-12)	1			235,680
J013	Junior Clerk (BPS-11)	1			389,320
C057	Chowkidar (BPS-03)	1			335,450
L002	Laboratory Attendant (BPS-03)	1			132,090
N005	Naib Qasid (BPS-03)	1			189,320
S162	Sweeper (BPS-03)	1			189,320
A01152	Personal pay				1,000
A012	TOTAL ALLOWANCES			<u>369,020</u>	<u>4,337,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>369,020</u>	<u>4,335,970</u>

**DI21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DI6444 Govt High School Kori Hote D I Khan

		Rs	Rs	Rs
A01202	House Rent Allowance		42,870	517,640
A01203	Conveyance Allowance		60,210	822,760
A01207	Washing Allowance		300	7,200
A01208	Dress Allowance		300	7,200
A0120D	Integrated Allowance		1,350	5,400
A01217	Medical Allowance		29,640	363,040
A0121T	Adhoc Relief Allowance 2013		10,950	149,430
A01229	Special compensatory allowance			1,000
A0122C	Adhoc Relief Allowance - 2015		7,710	112,180
A0122M	Adhoc Relief Allowance 2016		41,300	533,980
A0122Y	Ad-hoc Relief Allowance 2017		57,810	497,460
A0123G	Ad-hoc Relief Allowance-2018		57,810	697,920
A0123P	Ad-hoc Relief Allowance 2019		57,810	615,960
A01253	Science Teaching Allowance		960	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>
A01274	Medical Charges			<u>1,000</u>
001	Medical Charges			1,000
A01278	Leave Salary			<u>1,000</u>
001	Leave Salary			1,000

Govt High School Kori Hote D I Khan

947,130

10,858,450

**DI21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
DI6275	District Education Officer (F) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,026,150</u>	<u>17,873,660</u>	<u>19,635,050</u>	
A011	TOTAL PAY	33	33	<u>12,185,930</u>	<u>10,840,790</u>	<u>12,644,330</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,707,910</u>	<u>6,286,260</u>	<u>6,998,310</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,706,910</u>	<u>6,286,260</u>	<u>6,997,310</u>
D084	District Education Officer (BPS-19)	1	1	710,520		747,120
D042	Deputy District Education Officer (BPS-18)	1	1	721,370		755,810
B050	Budget & Accounts Officer (BPS-17)	1	1	849,740		877,340
S166	Superintendent (BPS-17)	1	1	364,440		392,040
A057	Assistant (BPS-16)	3	3	1,679,400		1,734,120
A090	Assistant District Education Officer (BPS-16)	3	3	1,569,960		1,624,680
A369	Assistant Programmer (BPS-16)	1	1	226,920		245,160
C082	Computer Operator (BPS-16)	2	2	584,560		621,040
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,478,020</u>	<u>4,554,530</u>	<u>5,646,020</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,477,020</u>	<u>4,527,030</u>	<u>5,645,020</u>
S035	Senior Clerk (BPS-14)	4	4	1,912,680		1,968,840
S115	Stenographer (BPS-14)	1	1	182,160		196,200
J013	Junior Clerk (BPS-11)	4	4	1,029,280		1,071,520
D112	Driver (BPS-06)	2	2	480,450		493,890
B006	Behishti (BPS-03)	1	1	150,810		155,490
C057	Chowkidar (BPS-03)	2	2	418,000		427,360
D006	Daftari (BPS-03)	1	1	282,620		287,300
N005	Naib Qasid (BPS-03)	4	4	788,260		806,980
S162	Sweeper (BPS-03)	1	1	232,760		237,440

**DI21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DI6275	District Education Officer (F) DIKhan				
A01152	Personal pay		1,000		1,000
A01155	Qualification Pay			27,500	
A012	TOTAL ALLOWANCES		<u>6,840,220</u>	<u>7,032,870</u>	<u>6,990,720</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,739,220</u>	<u>6,931,740</u>	<u>6,489,720</u>
A01202	House Rent Allowance		988,310	790,320	988,310
A01203	Conveyance Allowance		1,329,360	1,106,940	929,360
A01207	Washing Allowance		7,200	6,000	7,200
A01208	Dress Allowance		4,800	4,800	4,800
A0120D	Integrated Allowance		27,000	27,000	27,000
A01217	Medical Allowance		621,870	561,790	621,870
A0121T	Adhoc Relief Allowance 2013		243,790	224,550	243,790
A01226	Computer Allowance		36,000	45,000	36,000
A01229	Special compensatory allowance		81,480	18,950	81,480
A0122C	Adhoc Relief Allowance - 2015		164,560	153,200	164,560
A0122M	Adhoc Relief Allowance 2016		840,950	803,510	840,950
A0122Y	Ad-hoc Relief Allowance 2017		1,196,950	1,081,330	896,950
A0123G	Ad-hoc Relief Allowance-2018		1,196,950	1,081,330	896,950
A0123P	Ad-hoc Relief Allowance 2019			964,620	750,500
A01253	Science Teaching Allowance			2,400	
A01270	Other			<u>60,000</u>	
084	M.Phill Allowance			60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>101,130</u>	<u>501,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>101,130</u>	<u>500,000</u>
001	Leave Salary		100,000	101,130	500,000
A03	TOTAL OPERATING EXPENSES		<u>5,976,920</u>	<u>4,618,190</u>	<u>2,458,000</u>
A032	TOTAL COMMUNICATIONS		<u>110,000</u>	<u>82,500</u>	<u>102,000</u>
A03201	Postage and Telegraph		30,000	22,500	2,000
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>60,000</u>	<u>100,000</u>

**DI21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DI6275	District Education Officer (F) DIKhan				
001 Telephone and Trunk Call			80,000	60,000	100,000
A033	TOTAL UTILITIES		<u>1,877,730</u>	<u>272,500</u>	<u>380,000</u>
A03303 Electricity			<u>1,847,730</u>	<u>250,000</u>	<u>300,000</u>
001 Electricity			250,000	250,000	300,000
012 L.S of Electricity at the Disposal of FD			1,597,730		
A03304 Hot and Cold Weather Charges			<u>30,000</u>	<u>22,500</u>	<u>80,000</u>
003 Hot & Cold Weather Charges			30,000	22,500	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,031,000</u>	<u>1,173,250</u>	<u>1,316,000</u>
A03801 Training - domestic			1,000	750	1,000
A03805 Travelling Allowance			<u>700,000</u>	<u>925,000</u>	<u>800,000</u>
001 Travelling Allowance			700,000	925,000	800,000
A03806 Transportation of Goods			<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001 Transportation of Goods			10,000	7,500	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>225,000</u>	<u>500,000</u>
002 POL Charges			300,000	225,000	500,000
A03808 Conveyance Charges			<u>20,000</u>	<u>15,000</u>	<u>10,000</u>
001 Conveyance Charges			20,000	15,000	10,000
A039	TOTAL GENERAL		<u>2,958,190</u>	<u>3,089,940</u>	<u>660,000</u>
A03901 Stationery			<u>80,000</u>	<u>60,000</u>	<u>120,000</u>
001 Stationery Charges			80,000	60,000	120,000
A03902 Printing and Publication			<u>15,000</u>	<u>11,250</u>	<u>30,000</u>
001 Printing and publication			15,000	11,250	30,000
A03905 Newspapers Periodicals and Books			1,300,000	1,310,000	10,000
A03906 Uniforms and Protective Clothing			6,000	4,500	10,000
A03907 Advertising & Publicity			<u>180,000</u>	<u>352,000</u>	<u>50,000</u>
001 Advertising and Publicity			180,000	352,000	50,000
A03917 Law Charges			50,000	37,500	40,000
A03970 Others			<u>1,327,190</u>	<u>1,314,690</u>	<u>400,000</u>
001 Others			50,000	37,500	400,000
216 Fund for Autonomy to Higher Secondary Schools			1,277,190	1,277,190	

**DI21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DI6275	District Education Officer (F) DIKhan				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>35,000,000</u>		
A041	TOTAL PENSION		<u>35,000,000</u>		
A04114	Superannuation Encashment of L.P.R		35,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>14,000,000</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>14,000,000</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>14,000,000</u>		<u>100</u>
001	Fin: Asstt:		14,000,000		100
A09	TOTAL PHYSICAL ASSETS		<u>103,000</u>	<u>77,250</u>	<u>153,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09203	I.T. Equipment		1,000	750	1,000
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment		1,000	750	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>75,000</u>	<u>150,000</u>
A09601	Plant and Machinery		<u>100,000</u>	<u>75,000</u>	<u>150,000</u>
001	Plant and Machinery		100,000	75,000	150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>105,000</u>

**DI21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DI6275	District Education Officer (F) DIKhan				
A130	TOTAL TRANSPORT		<u>40,000</u>	<u>30,000</u>	<u>100,000</u>
A13001	Transport		<u>40,000</u>	<u>30,000</u>	<u>100,000</u>
001	Transport		40,000	30,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	7,500	5,000
District Education Officer (F) DIKhan			74,156,070	22,606,600	22,351,150

**DI21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
DI6297	District Education Officer (M) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,976,500</u>	<u>24,767,820</u>	<u>29,653,378</u>
A011	TOTAL PAY		41	41	<u>15,291,950</u>	<u>14,992,840</u>	<u>15,880,190</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>8,932,420</u>	<u>8,614,510</u>	<u>9,323,380</u>
A01101	Total Basic Pay Of Officer		18	18	<u>8,931,420</u>	<u>8,614,510</u>	<u>9,322,380</u>
D084	District Education Officer	(BPS-19)	1	1	731,870		768,470
D042	Deputy District Education Officer	(BPS-18)	1	1	893,570		928,010
B050	Budget & Accounts Officer	(BPS-17)	1	1	380,540		408,140
S166	Superintendent	(BPS-17)	2	2	1,064,680		1,119,880
A057	Assistant	(BPS-16)	4	4	2,628,760		2,701,720
A090	Assistant District Education Officer	(BPS-16)	5	5	2,099,360		2,190,560
A369	Assistant Programmer	(BPS-16)	1	1	347,000		365,240
C082	Computer Operator	(BPS-16)	3	3	785,640		840,360
A01102	Personal pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,359,530</u>	<u>6,378,330</u>	<u>6,556,810</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,358,530</u>	<u>6,378,330</u>	<u>6,555,810</u>
S035	Senior Clerk	(BPS-14)	5	5	2,271,510		2,341,710
S115	Stenographer	(BPS-14)	1	1	246,510		260,550
J013	Junior Clerk	(BPS-11)	5	5	1,175,720		1,228,520
D112	Driver	(BPS-06)	2	2	543,140		556,580
B006	Behishti	(BPS-03)	1	1	160,170		164,850
C057	Chowkidar	(BPS-03)	2	2	376,010		385,370
D006	Daftari	(BPS-03)	1	1	319,150		323,830
N005	Naib Qasid	(BPS-03)	5	5	1,143,590		1,166,990
S162	Sweeper	(BPS-03)	1	1	122,730		127,410

**DI21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DI6297	District Education Officer (M) DIKhan				
A01152	Personal pay		1,000		1,000
A012	TOTAL ALLOWANCES		<u>16,684,550</u>	<u>9,774,980</u>	<u>13,773,188</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,347,200</u>	<u>9,674,980</u>	<u>13,272,188</u>
A01202	House Rent Allowance		1,225,560	1,031,190	1,225,560
A01203	Conveyance Allowance		1,721,090	1,526,910	1,721,090
A01207	Washing Allowance		10,800	10,800	10,800
A01208	Dress Allowance		10,800	10,800	10,800
A0120D	Integrated Allowance		32,400	31,500	32,400
A01217	Medical Allowance		814,070	765,120	814,070
A0121T	Adhoc Relief Allowance 2013		361,600	373,960	361,600
A01224	Entertainment Allowance			6,500	
A01226	Computer Allowance		72,000	52,500	72,000
A01229	Special compensatory allowance		1,000	110,580	1,000
A0122C	Adhoc Relief Allowance - 2015		227,030	242,570	227,030
A0122M	Adhoc Relief Allowance 2016		1,211,890	1,112,030	1,211,890
A0122Y	Ad-hoc Relief Allowance 2017		1,529,000	1,483,090	1,529,000
A0123G	Ad-hoc Relief Allowance-2018		1,529,000	1,477,490	1,529,000
A0123P	Ad-hoc Relief Allowance 2019			1,330,930	995,948
A01270	Other		<u>7,600,960</u>	<u>109,010</u>	<u>3,530,000</u>
016	L.S at the disposal of F.D.		7,570,960		3,500,000
084	M.Phill Allowance		30,000	109,010	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>337,350</u>	<u>100,000</u>	<u>501,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>336,350</u>	<u>100,000</u>	<u>500,000</u>
001	Leave Salary		336,350	100,000	500,000
A03	TOTAL OPERATING EXPENSES		<u>16,068,180</u>	<u>10,378,930</u>	<u>30,140,400</u>
A032	TOTAL COMMUNICATIONS		<u>110,000</u>	<u>100,000</u>	<u>210,000</u>
A03201	Postage and Telegraph		40,000	30,000	10,000
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>70,000</u>	<u>200,000</u>

**DI21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DI6297	District Education Officer (M) DIKhan				
001 Telephone and Trunk Call			70,000	70,000	200,000
A033	TOTAL UTILITIES		<u>3,170,000</u>	<u>165,000</u>	<u>320,000</u>
A03303 Electricity			<u>3,150,000</u>	<u>150,000</u>	<u>300,000</u>
001 Electricity			150,000	150,000	300,000
012 L.S of Electricity at the Disposal of FD			3,000,000		
A03304 Hot and Cold Weather Charges			<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
003 Hot & Cold Weather Charges			20,000	15,000	20,000
A036	TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A03603 Registration			1,000	750	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,031,000</u>	<u>1,303,250</u>	<u>1,241,000</u>
A03801 Training - domestic			1,000	750	1,000
A03805 Travelling Allowance			<u>700,000</u>	<u>1,055,000</u>	<u>800,000</u>
001 Travelling Allowance			700,000	1,055,000	800,000
A03806 Transportation of Goods			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001 Transportation of Goods			10,000	7,500	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>225,000</u>	<u>400,000</u>
002 POL Charges			300,000	225,000	400,000
A03808 Conveyance Charges			<u>20,000</u>	<u>15,000</u>	<u>30,000</u>
001 Conveyance Charges			20,000	15,000	30,000
A039	TOTAL GENERAL		<u>11,756,180</u>	<u>8,809,930</u>	<u>28,349,400</u>
A03901 Stationery			<u>80,000</u>	<u>60,000</u>	<u>120,000</u>
001 Stationery Charges			80,000	60,000	120,000
A03902 Printing and Publication			<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001 Printing and publication			25,000	18,750	25,000
A03905 Newspapers Periodicals and Books			1,300,000	1,310,000	
A03906 Uniforms and Protective Clothing			8,000	6,000	10,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>547,000</u>	<u>300,000</u>
001 Advertising and Publicity			250,000	547,000	300,000
A03917 Law Charges			50,000	37,500	50,000

**DI21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DI6297	District Education Officer (M) DIKhan				
A03959	Stipend, Incentives, awards and allied expenditure				27,240,000
A03970	Others		<u>10,043,180</u>	<u>6,830,680</u>	<u>604,400</u>
001	Others		50,000	37,500	30,000
208	Conditional grant for schools improvement plans		3,774,400	574,400	574,400
216	Fund for Autonomy to Higher Secondary Schools		6,218,780	6,218,780	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>76,885,200</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>76,885,200</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		76,885,200		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>26,000,000</u>	<u>5,219,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>26,000,000</u>	<u>5,219,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>26,000,000</u>	<u>5,000,000</u>	<u>100</u>
001	Fin: Asstt:		26,000,000		100
003	L.S of Financial Assistant at the Disposal of FD			5,000,000	
A05270	To Others			<u>219,000</u>	
016	Promotion of Sports Activities.			219,000	
A06	TOTAL TRANSFERS			<u>16,380,000</u>	
A061	TOTAL SCHOLARSHIP			<u>16,380,000</u>	
A06103	Cash awards			16,380,000	
A09	TOTAL PHYSICAL ASSETS		<u>103,000</u>	<u>77,250</u>	<u>172,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09203	I.T. Equipment		1,000	750	20,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>750</u>	<u>1,000</u>

**DI21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DI6297	District Education Officer (M) DIKhan				
A09501	Transport		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Transport		1,000	750	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>75,000</u>	<u>150,000</u>
A09601	Plant and Machinery		<u>100,000</u>	<u>75,000</u>	<u>150,000</u>
001	Plant and Machinery		100,000	75,000	150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>45,000</u>	<u>230,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>37,500</u>	<u>200,000</u>
A13001	Transport		<u>50,000</u>	<u>37,500</u>	<u>200,000</u>
001	Transport		50,000	37,500	200,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>30,000</u>
001	Machinery and Equipment		10,000	7,500	30,000
District Education Officer (M) DIKhan			151,092,880	56,868,000	60,196,878