

**DA21C25 (19)**  
**ANIMAL HUSBANDRY**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
DIR (LOWER)	185	84,430,390	89,314,848	80,598,530	9,956,500	90,555,030
<b>TOTAL</b>	<b>185</b>	<b>84,430,390</b>	<b>89,314,848</b>	<b>80,598,530</b>	<b>9,956,500</b>	<b>90,555,030</b>

**DA21C25 (19)  
ANIMAL HUSBANDRY**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>90,555,030</b>
<b>Total:</b>	<b>90,555,030</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL</b>			
042106 ANIMAL HUSBANDRY	84,430,390	89,314,848	90,555,030
<b>TOTAL</b>	<b>84,430,390</b>	<b>89,314,848</b>	<b>90,555,030</b>

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**DA21C25 (19)**  
**ANIMAL HUSBANDRY**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
DA6162	LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	84,430,390	89,314,848	90,555,030
<b>TOTAL</b>		<b>84,430,390</b>	<b>89,314,848</b>	<b>90,555,030</b>

**DA21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>75,267,690</u></b>	<b><u>79,509,048</u></b>	<b><u>80,598,530</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>46,380,790</u></b>	<b><u>45,531,087</u></b>	<b><u>46,692,730</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>13,088,530</u></b>	<b><u>11,349,520</u></b>	<b><u>12,570,240</u></b>
A01101	Basic Pay Of Officer	12,678,120	11,185,800	12,392,320
A01102	Personal pay	410,410	163,720	177,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>33,292,260</u></b>	<b><u>34,181,567</u></b>	<b><u>34,122,490</u></b>
A01151	Basic Pay Other Staff	33,292,260	34,160,280	34,122,490
A01152	Personal pay		21,287	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>28,886,900</u></b>	<b><u>33,977,961</u></b>	<b><u>33,905,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>28,036,900</u></b>	<b><u>33,139,161</u></b>	<b><u>33,054,800</u></b>
A01202	House Rent Allowance	3,710,000	4,094,110	4,095,000
A01203	Conveyance Allowance	4,630,000	4,645,630	4,647,000
A01207	Washing Allowance	143,850	149,650	150,000
A01208	Dress Allowance	142,050	145,150	146,000
A0120D	Integrated Allowance	10,800	10,800	10,800
A0120Q	Fixed Daily Allowance		203,870	205,000
A01216	Qualification Allowance	150,000		
A01217	Medical Allowance	3,456,000	3,458,320	3,462,000
A0121T	Adhoc Relief Allowance 2013	772,000	775,820	776,000
A0121Z	Adhoc Relief Allowance 2014		1,100	
A01224	Entertainment Allowance	6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015	615,000	824,530	825,000
A0122M	Adhoc Relief Allowance 2016	3,411,200	3,422,210	3,500,000
A0122Y	Ad-hoc Relief Allowance 2017	4,350,000	4,555,770	4,560,000
A01233	Unattractive Area Allowance	2,320,000	2,375,710	2,377,000
A0123G	Ad-hoc Relief Allowance-2018	4,320,000	4,468,970	4,475,000
A0123P	Ad-hoc Relief Allowance 2019		3,815,150	3,820,000
A01270	Other		186,371	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>850,000</u></b>	<b><u>838,800</u></b>	<b><u>851,000</u></b>
A01274	Medical Charges		1,000	1,000
A01278	Leave Salary	100,000	87,800	100,000
A01284	Firewood Allowance	750,000	750,000	750,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>7,321,700</u></b>	<b><u>7,945,800</u></b>	<b><u>7,875,500</u></b>

**DA21C25 (19)**  
**ANIMAL HUSBANDRY**

OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
<b>A032</b>	<b>COMMUNICATIONS</b>	<u>83,000</u>	<u>54,000</u>	<u>64,000</u>
A03201	Postage and Telegraph	3,000	4,000	4,000
A03202	Telephone and Trunk Call	80,000	50,000	60,000
<b>A033</b>	<b>UTILITIES</b>	<u>3,450,000</u>	<u>3,575,000</u>	<u>3,580,000</u>
A03303	Electricity	250,000	375,000	380,000
A03304	Hot and Cold Weather Charges	3,200,000	3,200,000	3,200,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<u>622,200</u>	<u>1,065,300</u>	<u>1,000,000</u>
A03402	Rent for Office Building	622,200	1,065,300	1,000,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<u>6,500</u>	<u>6,500</u>	<u>6,500</u>
A03603	Registration	6,500	6,500	6,500
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<u>1,170,000</u>	<u>1,170,000</u>	<u>1,230,000</u>
A03805	Travelling Allowance	700,000	700,000	750,000
A03806	Transportation of Goods	100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	370,000	370,000	380,000
<b>A039</b>	<b>GENERAL</b>	<u>1,990,000</u>	<u>2,075,000</u>	<u>1,995,000</u>
A03901	Stationery	80,000	80,000	80,000
A03906	Uniforms and Protective Clothing	5,000	5,000	5,000
A03907	Advertising & Publicity	50,000	50,000	50,000
A03927	Purchase of Drug and Medicines	1,500,000	1,500,000	1,500,000
A03942	Cost of Other Stores	320,000	400,000	320,000
A03970	Others	35,000	40,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u>1,600,000</u>	<u>1,600,000</u>	<u>1,800,000</u>
<b>A041</b>	<b>PENSION</b>	<u>1,600,000</u>	<u>1,600,000</u>	<u>1,800,000</u>
A04114	Superannuation Encashment of L.P.R	1,600,000	1,600,000	1,800,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u>1,000</u>		<u>1,000</u>

**DA21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000		1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A09601	Plant and Machinery	100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>140,000</b></u>	<u><b>160,000</b></u>	<u><b>180,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>120,000</b></u>
A13001	Transport	110,000	110,000	120,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>30,000</b></u>	<u><b>50,000</b></u>	<u><b>60,000</b></u>
A13101	Machinery and Equipment	30,000	50,000	60,000
<b>NET TOTAL</b>		<b>84,430,390</b>	<b>89,314,848</b>	<b>90,555,030</b>

**DA21C25 (19)**  
**ANIMAL HUSBANDRY**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	104			104	19,888,870
06	1			1	351,480
10	41			41	7,702,720
11	3			3	498,920
12	11			11	2,800,000
14	1			1	302,670
15	5			5	2,577,830
16	1			1	492,920
17	12			12	5,594,580
18	5			5	4,840,950
19	1			1	1,463,870
<b>TOTAL</b>	<b>185</b>			<b>185</b>	<b>46,514,810</b>

**DA21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>DA6162</b>	<b>LIVESTOCK &amp; DAIRY DEVELOPMENT DIR LOWER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>75,267,690</b>	<b>79,509,048</b>	<b>80,598,530</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>185</b>	<b>185</b>	<b>46,380,790</b>	<b>45,531,087</b>	<b>46,692,730</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b>13,088,530</b>	<b>11,349,520</b>	<b>12,570,240</b>
A01101	Total Basic Pay Of Officer		19	19	12,678,120	11,185,800	12,392,320
D488	District Director Live Stock	(BPS-19)	1	1	1,427,270		1,463,870
S380	Senior Veterinary Officer	(BPS-18)	5	5	5,061,940		4,840,950
V010	Veterinary Officer Health	(BPS-17)	12	12	5,714,230		5,594,580
A057	Assistant	(BPS-16)	1	1	474,680		492,920
A01102	Personal pay				410,410	163,720	177,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>166</b>	<b>166</b>	<b>33,292,260</b>	<b>34,181,567</b>	<b>34,122,490</b>
A01151	Total Basic Pay Other Staff		166	166	33,292,260	34,160,280	34,122,490
V033	Veterinary Supervisor	(BPS-15)		5			2,577,830
S035	Senior Clerk	(BPS-14)	1	1	288,630		302,670
V033	Veterinary Supervisor	(BPS-14)	5		2,369,790		
S403	Senior Veterinary Assistant	(BPS-12)		11			2,800,000
J013	Junior Clerk	(BPS-11)	1	1	178,120		188,680
L006	Laboratory Technician	(BPS-11)		1			164,320
S403	Senior Veterinary Assistant	(BPS-11)	11		4,409,240		
X002	X-Ray Technician	(BPS-11)		1			145,920
V008	Veterinary Assistant	(BPS-10)		41			7,702,720
L006	Laboratory Technician	(BPS-09)	1		85,110		
V008	Veterinary Assistant	(BPS-09)	41		8,141,960		
X002	X-Ray Technician	(BPS-09)	1		141,240		
D112	Driver	(BPS-06)	1	1	356,170		351,480



**DA21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DA6162 LIVESTOCK &amp; DAIRY DEVELOPMENT DIR LOWER</b>					
A044 Animal Attendant (BPS-03)	4	4	644,870		687,590
B006 Behishti (BPS-03)	10	10	1,844,690		2,121,390
B007 Bahishti Cum-Khakrob (BPS-03)	12	12	2,207,720		2,259,270
C018 Cattle Attendant (BPS-03)	6	6	787,860		792,540
C057 Chowkidar (BPS-03)	39	39	6,163,900		9,530,320
C118 Chowkidar-Cum-Behishti (BPS-03)	9	9	1,799,660		1,702,730
L002 Laboratory Attendant (BPS-03)	2	2	254,820		264,180
M010 Mali (BPS-03)	2	2	254,820		264,180
N005 Naib Qasid (BPS-03)	2	2	409,970		415,250
S162 Sweeper (BPS-03)	18	18	2,953,690		1,851,420
A01152 Personal pay				21,287	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>28,886,900</u></b>	<b><u>33,977,961</u></b>	<b><u>33,905,800</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,036,900</u></b>	<b><u>33,139,161</u></b>	<b><u>33,054,800</u></b>
A01202 House Rent Allowance			3,710,000	4,094,110	4,095,000
A01203 Conveyance Allowance			4,630,000	4,645,630	4,647,000
A01207 Washing Allowance			143,850	149,650	150,000
A01208 Dress Allowance			142,050	145,150	146,000
A0120D Integrated Allowance			10,800	10,800	10,800
A0120Q Fixed Daily Allowance				203,870	205,000
A01216 Qualification Allowance			150,000		
A01217 Medical Allowance			3,456,000	3,458,320	3,462,000
A0121T Adhoc Relief Allowance 2013			772,000	775,820	776,000
A0121Z Adhoc Relief Allowance 2014				1,100	
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			615,000	824,530	825,000
A0122M Adhoc Relief Allowance 2016			3,411,200	3,422,210	3,500,000
A0122Y Ad-hoc Relief Allowance 2017			4,350,000	4,555,770	4,560,000
A01233 Unattractive Area Allowance			<u>2,320,000</u>	<u>2,375,710</u>	<u>2,377,000</u>
001 Unattractive area allowance			2,320,000	2,375,710	2,377,000
A0123G Ad-hoc Relief Allowance-2018			<u>4,320,000</u>	<u>4,468,970</u>	<u>4,475,000</u>
001			4,320,000	4,468,970	4,475,000

**DA21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DA6162 LIVESTOCK &amp; DAIRY DEVELOPMENT DIR LOWER</b>					
A0123P Ad-hoc Relief Allowance 2019				3,815,150	3,820,000
A01270 Other				186,371	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>850,000</u></b>	<b><u>838,800</u></b>	<b><u>851,000</u></b>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>87,800</u>	<u>100,000</u>
001 Leave Salary			100,000	87,800	100,000
A01284 Firewood Allowance			750,000	750,000	750,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,321,700</u></b>	<b><u>7,945,800</u></b>	<b><u>7,875,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>83,000</u></b>	<b><u>54,000</u></b>	<b><u>64,000</u></b>
A03201 Postage and Telegraph			3,000	4,000	4,000
A03202 Telephone and Trunk Call			<u>80,000</u>	<u>50,000</u>	<u>60,000</u>
001 Telephone and Trunk Call			80,000	50,000	60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,450,000</u></b>	<b><u>3,575,000</u></b>	<b><u>3,580,000</u></b>
A03303 Electricity			<u>250,000</u>	<u>375,000</u>	<u>380,000</u>
001 Electricity			250,000	375,000	380,000
A03304 Hot and Cold Weather Charges			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
003 Hot & Cold Weather Charges			3,200,000	3,200,000	3,200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>622,200</u></b>	<b><u>1,065,300</u></b>	<b><u>1,000,000</u></b>
A03402 Rent for Office Building			622,200	1,065,300	1,000,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>6,500</u></b>	<b><u>6,500</u></b>	<b><u>6,500</u></b>
A03603 Registration			6,500	6,500	6,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>	<b><u>1,230,000</u></b>
A03805 Travelling Allowance			<u>700,000</u>	<u>700,000</u>	<u>750,000</u>
001 Travelling Allowance			700,000	700,000	750,000

**DA21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DA6162 LIVESTOCK &amp; DAIRY DEVELOPMENT DIR LOWER</b>					
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transportation of Goods			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>370,000</u>	<u>370,000</u>	<u>380,000</u>
002 POL Charges			370,000	370,000	380,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,990,000</u></b>	<b><u>2,075,000</u></b>	<b><u>1,995,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery Charges			80,000	80,000	80,000
A03906 Uniforms and Protective Clothing			5,000	5,000	5,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03927 Purchase of Drug and Medicines			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Purchase of Drugs and medicines			1,500,000	1,500,000	1,500,000
A03942 Cost of Other Stores			<u>320,000</u>	<u>400,000</u>	<u>320,000</u>
001 Cost of other Stores			320,000	400,000	320,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			35,000	40,000	40,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,800,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,800,000</u></b>
A04114 Superannuation Encashment of L.P.R			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,800,000</u>
001 Superannuation Encashment of L.P.R				1,600,000	1,800,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin: Asstt:			1,000		1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>

**DA21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DA6162 LIVESTOCK &amp; DAIRY DEVELOPMENT DIR LOWER</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Plant and Machinery			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>140,000</u>	<u>160,000</u>	<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>	<u>110,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>120,000</u>
001 Transport			110,000	110,000	120,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>50,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>50,000</u>	<u>60,000</u>
001 Machinery and Equipment			30,000	50,000	60,000
<b>LIVESTOCK &amp; DAIRY DEVELOPMENT DIR LOWER</b>			<b>84,430,390</b>	<b>89,314,848</b>	<b>90,555,030</b>