

**SH21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
CHARSADDA				150		150
SHANGLA	18	5,506,500	6,014,500	4,256,500	1,012,000	5,268,500
<b>TOTAL</b>	<b>18</b>	<b>5,506,500</b>	<b>6,014,500</b>	<b>4,256,650</b>	<b>1,012,000</b>	<b>5,268,650</b>

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**SPORTS CULTURE TOURISM & MUSEUMS**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>5,268,650</b>
<b>Total:</b>	<b>5,268,650</b>

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**HEAD OF DEPARTMENT**

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	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
081120 OTHERS	5,506,500	6,014,500	5,268,650
<b>TOTAL</b>	<b>5,506,500</b>	<b>6,014,500</b>	<b>5,268,650</b>

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**SH21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
CA6031	GOVT HIGH SCHOOL DHERI SIKANDAR KHAN			150
SH6093	DISTT SPORTS OFFICER SHANGLA	3,444,000	3,890,000	3,444,000
SH6138	District Youth Affiars Shangla	2,062,500	2,124,500	1,824,500
<b>TOTAL</b>		<b>5,506,500</b>	<b>6,014,500</b>	<b>5,268,650</b>

**SH21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>4,034,500</u></b>	<b><u>4,443,500</u></b>	<b><u>4,256,650</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>2,190,000</u></b>	<b><u>2,370,500</u></b>	<b><u>2,190,150</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>820,000</u></b>	<b><u>911,500</u></b>	<b><u>820,150</u></b>
A01101	Basic Pay Of Officer	820,000	911,500	820,150
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1,370,000</u></b>	<b><u>1,459,000</u></b>	<b><u>1,370,000</u></b>
A01151	Basic Pay Other Staff	1,370,000	1,459,000	1,370,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>1,844,500</u></b>	<b><u>2,073,000</u></b>	<b><u>2,066,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>1,840,500</u></b>	<b><u>2,069,000</u></b>	<b><u>2,062,500</u></b>
A01202	House Rent Allowance	241,500	241,500	241,500
A01203	Conveyance Allowance	426,500	426,500	426,500
A01207	Washing Allowance	7,500	7,500	7,500
A01208	Dress Allowance	7,500	7,500	7,500
A0120D	Integrated Allowance	11,000	11,000	11,000
A01217	Medical Allowance	214,000	214,000	214,000
A0121T	Adhoc Relief Allowance 2013	75,000	75,000	75,000
A01226	Computer Allowance	10,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015	74,500	74,500	74,500
A0122M	Adhoc Relief Allowance 2016	189,000	189,000	189,000
A0122Y	Ad-hoc Relief Allowance 2017	218,500	222,000	218,500
A01233	Unattractive Area Allowance	146,500	146,500	146,500
A0123G	Ad-hoc Relief Allowance-2018	219,000	222,000	219,000
A0123P	Ad-hoc Relief Allowance 2019		222,000	222,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A01274	Medical Charges	2,000	2,000	2,000
A01278	Leave Salary	2,000	2,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>462,000</u></b>	<b><u>561,000</u></b>	<b><u>502,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>32,000</u></b>	<b><u>36,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph	2,000	6,000	2,000
A03202	Telephone and Trunk Call	30,000	30,000	30,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>70,000</u></b>	<b><u>90,000</u></b>	<b><u>70,000</u></b>

**SH21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03303	Electricity	50,000	70,000	50,000
A03304	Hot and Cold Weather Charges	20,000	20,000	20,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A03402	Rent for Office Building	180,000	180,000	180,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>130,000</u></b>	<b><u>200,000</u></b>	<b><u>170,000</u></b>
A03805	Travelling Allowance	130,000	200,000	170,000
<b>A039</b>	<b>GENERAL</b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery	35,000	35,000	35,000
A03970	Others	15,000	20,000	15,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A05270	To Others	1,000,000	1,000,000	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A09701	Furniture and Fixtures	10,000	10,000	10,000
<b>NET TOTAL</b>		<b>5,506,500</b>	<b>6,014,500</b>	<b>5,268,650</b>

**SH21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	9			9	890,000
06	1			1	100,000
10	1			1	100,000
11	2			2	280,000
16	5			5	820,000
<b>TOTAL</b>	<b>18</b>			<b>18</b>	<b>2,190,000</b>

**SH21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>SH6093 DISTT SPORTS OFFICER SHANGLA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,613,000</u></b>	<b><u>2,960,000</u></b>	<b><u>2,773,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>1,420,000</u></b>	<b><u>1,600,500</u></b>	<b><u>1,420,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>570,000</u></b>	<b><u>661,500</u></b>	<b><u>570,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>570,000</u>	<u>661,500</u>	<u>570,000</u>
A057 Assistant (BPS-16)	1	1	220,000		220,000
C082 Computer Operator (BPS-16)	1	1	100,000		100,000
D311 Deputy District Sports Officer (BPS-16)	1	1	250,000		250,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>850,000</u></b>	<b><u>939,000</u></b>	<b><u>850,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>850,000</u>	<u>939,000</u>	<u>850,000</u>
J013 Junior Clerk (BPS-11)	1	1	180,000		180,000
J145 Junior Coach (BPS-10)	1	1	100,000		100,000
D112 Driver (BPS-06)	1	1	100,000		100,000
C057 Chowkidar (BPS-03)	2	2	120,000		120,000
M010 Mali (BPS-03)	1	1	100,000		100,000
N005 Naib Qasid (BPS-03)	1	1	120,000		120,000
S162 Sweeper (BPS-03)	1	1	130,000		130,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,193,000</u></b>	<b><u>1,359,500</u></b>	<b><u>1,353,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,191,000</u></b>	<b><u>1,357,500</u></b>	<b><u>1,351,000</u></b>
A01202 House Rent Allowance			174,500	174,500	174,500
A01203 Conveyance Allowance			257,500	257,500	257,500
A01207 Washing Allowance			5,500	5,500	5,500
A01208 Dress Allowance			5,500	5,500	5,500
A0120D Integrated Allowance			5,500	5,500	5,500
A01217 Medical Allowance			146,000	146,000	146,000
A0121T Adhoc Relief Allowance 2013			25,000	25,000	25,000
A0122C Adhoc Relief Allowance - 2015			24,500	24,500	24,500

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**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>SH6093 DISTT SPORTS OFFICER SHANGLA</b>					
A0122M Adhoc Relief Allowance 2016			127,000	127,000	127,000
A0122Y Ad-hoc Relief Allowance 2017			156,500	160,000	156,500
A01233 Unattractive Area Allowance			<u>106,500</u>	<u>106,500</u>	<u>106,500</u>
001 Unattractive area allowance			106,500	106,500	106,500
A0123G Ad-hoc Relief Allowance-2018			<u>157,000</u>	<u>160,000</u>	<u>157,000</u>
001			157,000	160,000	157,000
A0123P Ad-hoc Relief Allowance 2019				160,000	160,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>321,000</b></u>	<u><b>420,000</b></u>	<u><b>361,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>1,000</b></u>
A03201 Postage and Telegraph			1,000	5,000	1,000
<b>A033 TOTAL UTILITIES</b>			<u><b>40,000</b></u>	<u><b>60,000</b></u>	<u><b>40,000</b></u>
A03303 Electricity			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001 Electricity			30,000	50,000	30,000
A03304 Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>180,000</b></u>	<u><b>180,000</b></u>	<u><b>180,000</b></u>
A03402 Rent for Office Building			180,000	180,000	180,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>80,000</b></u>	<u><b>150,000</b></u>	<u><b>120,000</b></u>
A03805 Travelling Allowance			<u>80,000</u>	<u>150,000</u>	<u>120,000</u>
001 Travelling Allowance			80,000	150,000	120,000

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**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>SH6093 DISTT SPORTS OFFICER SHANGLA</b>					
<b>A039 TOTAL GENERAL</b>			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03901 Stationery			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Stationery Charges			15,000	15,000	15,000
A03970 Others			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001 Others			5,000	10,000	5,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
A05270 To Others			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
016 Promotion of Sports Activities.			500,000	500,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A09701 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Furniture & Fixture			10,000	10,000	10,000
<b>DISTT SPORTS OFFICER SHANGLA</b>			<b>3,444,000</b>	<b>3,890,000</b>	<b>3,444,000</b>

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**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>SH6138 District Youth Affiars Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,421,500</u></b>	<b><u>1,483,500</u></b>	<b><u>1,483,500</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>770,000</u></b>	<b><u>770,000</u></b>	<b><u>770,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
C082 Computer Operator (BPS-16)	1	1	100,000		100,000
D539 District Youth Officer (BPS-16)	1	1	150,000		150,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>520,000</u></b>	<b><u>520,000</u></b>	<b><u>520,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
J013 Junior Clerk (BPS-11)	1	1	100,000		100,000
C057 Chowkidar (BPS-03)	1	1	110,000		110,000
M010 Mali (BPS-03)	1	1	110,000		110,000
N005 Naib Qasid (BPS-03)	1	1	100,000		100,000
S162 Sweeper (BPS-03)	1	1	100,000		100,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>651,500</u></b>	<b><u>713,500</u></b>	<b><u>713,500</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>649,500</u></b>	<b><u>711,500</u></b>	<b><u>711,500</u></b>
A01202 House Rent Allowance			67,000	67,000	67,000
A01203 Conveyance Allowance			169,000	169,000	169,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			5,500	5,500	5,500
A01217 Medical Allowance			68,000	68,000	68,000
A0121T Adhoc Relief Allowance 2013			50,000	50,000	50,000
A01226 Computer Allowance			10,000	10,000	10,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000	50,000
A0122M Adhoc Relief Allowance 2016			62,000	62,000	62,000
A0122Y Ad-hoc Relief Allowance 2017			62,000	62,000	62,000
A01233 Unattractive Area Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Unattractive area allowance			40,000	40,000	40,000

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**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>SH6138 District Youth Affiars Shangla</b>					
A0123G Ad-hoc Relief Allowance-2018			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
001			62,000	62,000	62,000
A0123P Ad-hoc Relief Allowance 2019				62,000	62,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and Trunk Call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Telephone and Trunk Call			30,000	30,000	30,000
<b>A033 TOTAL UTILITIES</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			20,000	20,000	20,000
A03304 Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
<b>A039 TOTAL GENERAL</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery Charges			20,000	20,000	20,000
A03970 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000

**SH21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>SH6138 District Youth Affiars Shangla</b>					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A05270 To Others			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
159 Promotion of Healthy Youth Activities			500,000	500,000	200,000
<b>District Youth Affiars Shangla</b>			<b>2,062,500</b>	<b>2,124,500</b>	<b>1,824,500</b>

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**SPORTS CULTURE TOURISM & MUSEUMS**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>CA6031</b>	<b>GOVT HIGH SCHOOL DHERI SIKANDAR KHAN</b>				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>150</u>
A011	TOTAL PAY				<u>150</u>
A011-1	TOTAL PAY OF OFFICERS				<u>150</u>
A01101	Total Basic Pay Of Officer				<u>150</u>
<b>GOVT HIGH SCHOOL DHERI SIKANDAR KHAN</b>					<b>150</b>