

**SH21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
SHANGLA	245	47,819,000	60,304,500	48,174,000	1,947,000	50,121,000
BUNER					24,866,580	24,866,580
<b>TOTAL</b>	<b>245</b>	<b>47,819,000</b>	<b>60,304,500</b>	<b>48,174,000</b>	<b>26,813,580</b>	<b>74,987,580</b>

**SH21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>74,987,580</b>
<b>Total:</b>	<b>74,987,580</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011108 LOCAL AUTHORITY ADMIN. & REGULATION	47,819,000	60,304,500	74,987,580
<b>TOTAL</b>	<b>47,819,000</b>	<b>60,304,500</b>	<b>74,987,580</b>

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**SH21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BD6187	LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP			24,866,580
SH6117	LOCAL GOVERNMENT & RURAL DEV DEPT SHANGL	47,819,000	60,304,500	50,121,000
<b>TOTAL</b>		<b>47,819,000</b>	<b>60,304,500</b>	<b>74,987,580</b>

**SH21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>45,503,000</u></b>	<b><u>51,748,000</u></b>	<b><u>48,174,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>26,810,000</u></b>	<b><u>28,663,000</u></b>	<b><u>26,810,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1,700,000</u></b>	<b><u>1,660,000</u></b>	<b><u>1,700,000</u></b>
A01101	Basic Pay Of Officer	1,700,000	1,660,000	1,700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>25,110,000</u></b>	<b><u>27,003,000</u></b>	<b><u>25,110,000</u></b>
A01151	Basic Pay Other Staff	25,110,000	27,000,000	25,110,000
A01152	Personal pay		3,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>18,693,000</u></b>	<b><u>23,085,000</u></b>	<b><u>21,364,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>18,112,000</u></b>	<b><u>22,504,000</u></b>	<b><u>20,862,000</u></b>
A01202	House Rent Allowance	3,063,500	3,000,000	3,063,500
A01203	Conveyance Allowance	3,216,500	3,700,000	3,216,500
A01207	Washing Allowance	10,000	10,000	10,000
A01208	Dress Allowance	10,000	10,000	10,000
A0120D	Integrated Allowance	120,000	120,000	120,000
A01217	Medical Allowance	2,881,500	2,650,000	2,881,500
A0121T	Adhoc Relief Allowance 2013	538,500	550,000	538,500
A01226	Computer Allowance	18,000	9,000	18,000
A0122C	Adhoc Relief Allowance - 2015	354,000	375,000	354,000
A0122M	Adhoc Relief Allowance 2016	1,650,000	2,000,000	1,650,000
A0122Y	Ad-hoc Relief Allowance 2017	2,450,000	2,800,000	2,450,000
A01233	Unattractive Area Allowance	1,550,000	1,750,000	1,550,000
A0123G	Ad-hoc Relief Allowance-2018	2,250,000	2,780,000	2,250,000
A0123P	Ad-hoc Relief Allowance 2019		2,750,000	2,750,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>581,000</u></b>	<b><u>581,000</u></b>	<b><u>502,000</u></b>
A01273	Honoraria	500,000	500,000	500,000
A01274	Medical Charges	80,000	80,000	1,000
A01278	Leave Salary	1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,910,000</u></b>	<b><u>7,701,500</u></b>	<b><u>9,376,580</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>180,000</u></b>	<b><u>110,000</u></b>	<b><u>180,000</u></b>
A03201	Postage and Telegraph	10,000	10,000	10,000
A03202	Telephone and Trunk Call	170,000	100,000	170,000

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A033</b>	<b>UTILITIES</b>	<b><u>110,000</u></b>	<b><u>5,900,000</u></b>	<b><u>5,160,000</u></b>
A03303	Electricity	100,000	200,000	5,150,000
A03304	Hot and Cold Weather Charges	10,000	5,700,000	10,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>560,000</u></b>	<b><u>450,000</u></b>	<b><u>450,000</u></b>
A03402	Rent for Office Building	560,000	450,000	450,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>650,000</u></b>	<b><u>800,000</u></b>	<b><u>550,000</u></b>
A03805	Travelling Allowance	250,000	300,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	400,000	500,000	300,000
<b>A039</b>	<b>GENERAL</b>	<b><u>410,000</u></b>	<b><u>441,500</u></b>	<b><u>3,036,580</u></b>
A03901	Stationery	100,000	130,000	70,000
A03902	Printing and Publication	50,000	50,000	40,000
A03905	Newspapers Periodicals and Books	5,000	5,500	5,000
A03906	Uniforms and Protective Clothing	5,000	6,000	5,000
A03907	Advertising & Publicity	200,000	200,000	2,866,580
A03970	Others	50,000	50,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>350,000</u></b>	<b><u>5,201,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>1,000</u></b>	<b><u>350,000</u></b>	<b><u>5,201,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	350,000	5,201,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>12,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>			<b><u>12,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			12,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>31,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>10,000</u></b>

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A09203	I.T. Equipment	50,000	50,000	10,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery	50,000	50,000	20,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and Fixtures	50,000	50,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>255,000</u></b>	<b><u>355,000</u></b>	<b><u>205,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>	<b><u>150,000</u></b>
A13001	Transport	200,000	300,000	150,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment	50,000	50,000	50,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture	5,000	5,000	5,000
<b>NET TOTAL</b>		<b>47,819,000</b>	<b>60,304,500</b>	<b>74,987,580</b>

**SH21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	117			117	7,840,000
06	5			5	720,000
09	93			93	13,000,000
11	17			17	2,800,000
12	1			1	150,000
14	4			4	600,000
16	6			6	1,100,000
17	2			2	600,000
<b>TOTAL</b>	<b>245</b>			<b>245</b>	<b>26,810,000</b>

**SH21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**01 GENERAL PUBLIC SERVICE**  
**011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL**  
**0111 EXECUTIVE AND LEGISLATIVE ORGANS**  
**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

**SH6117 LOCAL GOVERNMENT & RURAL DEV DEPT SHANGL**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>45,503,000</b></u>	<u><b>51,748,000</b></u>	<u><b>48,174,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>245</b>	<b>245</b>	<u><b>26,810,000</b></u>	<u><b>28,663,000</b></u>	<u><b>26,810,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<u><b>1,700,000</b></u>	<u><b>1,660,000</b></u>	<u><b>1,700,000</b></u>
A01101	Total Basic Pay Of Officer	8	8	<u>1,700,000</u>	<u>1,660,000</u>	<u>1,700,000</u>
A079	Assistant Director (BPS-17)	1	1	300,000		300,000
A099	Assistant Engineer (BPS-17)	1	1	300,000		300,000
A005	Accountant (BPS-16)	1	1	200,000		200,000
A057	Assistant (BPS-16)	2	2	400,000		400,000
C082	Computer Operator (BPS-16)	2	2	200,000		200,000
P085	Progress Officer (BPS-16)	1	1	300,000		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>237</b>	<b>237</b>	<u><b>25,110,000</b></u>	<u><b>27,003,000</b></u>	<u><b>25,110,000</b></u>
A01151	Total Basic Pay Other Staff	237	237	<u>25,110,000</u>	<u>27,000,000</u>	<u>25,110,000</u>
S035	Senior Clerk (BPS-14)	1	1	170,000		170,000
S115	Stenographer (BPS-14)	1	1	130,000		130,000
S152	Supervisor (BPS-14)	2	2	300,000		300,000
A715	Auto CAD Operator (BPS-12)	1	1	150,000		150,000
J013	Junior Clerk (BPS-11)	2	2	350,000		350,000
S136	Sub Engineer (BPS-11)	2	2	350,000		350,000
V012	Village Secretary (BPS-11)	13	13	2,100,000		2,100,000
V012	Village Secretary (BPS-09)	93	93	13,000,000		13,000,000
D112	Driver (BPS-06)	4	4	600,000		600,000
S602	Sound Operator (BPS-06)	1	1	120,000		120,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
E019	Electrician (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	110	110	7,000,000		7,000,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>SH6117 LOCAL GOVERNMENT &amp; RURAL DEV DEPT SHANGL</b>					
P400 Peon/Chowkidar (BPS-03)	1	1	120,000		120,000
S162 Sweeper (BPS-03)	3	3	360,000		360,000
S603 Sound Helper (BPS-03)	1	1	120,000		120,000
A01152 Personal pay				3,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,693,000</u></b>	<b><u>23,085,000</u></b>	<b><u>21,364,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,112,000</u></b>	<b><u>22,504,000</u></b>	<b><u>20,862,000</u></b>
A01202 House Rent Allowance			3,063,500	3,000,000	3,063,500
A01203 Conveyance Allowance			3,216,500	3,700,000	3,216,500
A01207 Washing Allowance			10,000	10,000	10,000
A01208 Dress Allowance			10,000	10,000	10,000
A0120D Integrated Allowance			120,000	120,000	120,000
A01217 Medical Allowance			2,881,500	2,650,000	2,881,500
A0121T Adhoc Relief Allowance 2013			538,500	550,000	538,500
A01226 Computer Allowance			18,000	9,000	18,000
A0122C Adhoc Relief Allowance - 2015			354,000	375,000	354,000
A0122M Adhoc Relief Allowance 2016			1,650,000	2,000,000	1,650,000
A0122Y Ad-hoc Relief Allowance 2017			2,450,000	2,800,000	2,450,000
A01233 Unattractive Area Allowance			<u>1,550,000</u>	<u>1,750,000</u>	<u>1,550,000</u>
001 Unattractive area allowance			1,550,000	1,750,000	1,550,000
A0123G Ad-hoc Relief Allowance-2018			<u>2,250,000</u>	<u>2,780,000</u>	<u>2,250,000</u>
001			2,250,000	2,780,000	2,250,000
A0123P Ad-hoc Relief Allowance 2019				2,750,000	2,750,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>581,000</u></b>	<b><u>581,000</u></b>	<b><u>502,000</u></b>
A01273 Honoraria			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Honraria			500,000	500,000	500,000
A01274 Medical Charges			<u>80,000</u>	<u>80,000</u>	<u>1,000</u>
001 Medical Charges			80,000	80,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,910,000</u></b>	<b><u>7,701,500</u></b>	<b><u>1,710,000</u></b>

**SH21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>SH6117 LOCAL GOVERNMENT &amp; RURAL DEV DEPT SHANGL</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>180,000</u></b>	<b><u>110,000</u></b>	<b><u>180,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			<u>170,000</u>	<u>100,000</u>	<u>170,000</u>
001 Telephone and Trunk Call			170,000	100,000	170,000
<b>A033 TOTAL UTILITIES</b>			<b><u>110,000</u></b>	<b><u>5,900,000</u></b>	<b><u>160,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>200,000</u>	<u>150,000</u>
001 Electricity			100,000	200,000	150,000
A03304 Hot and Cold Weather Charges			<u>10,000</u>	<u>5,700,000</u>	<u>10,000</u>
003 Hot & Cold Weather Charges			10,000	5,700,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>560,000</u></b>	<b><u>450,000</u></b>	<b><u>450,000</u></b>
A03402 Rent for Office Building			560,000	450,000	450,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>650,000</u></b>	<b><u>800,000</u></b>	<b><u>550,000</u></b>
A03805 Travelling Allowance			<u>250,000</u>	<u>300,000</u>	<u>250,000</u>
001 Travelling Allowance			250,000	300,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>500,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>410,000</u></b>	<b><u>441,500</u></b>	<b><u>370,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>130,000</u>	<u>70,000</u>
001 Stationery Charges			100,000	130,000	70,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			50,000	50,000	40,000
A03905 Newspapers Periodicals and Books			5,000	5,500	5,000
A03906 Uniforms and Protective Clothing			5,000	6,000	5,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000

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**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>SH6117 LOCAL GOVERNMENT &amp; RURAL DEV DEPT SHANGL</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>350,000</u>	<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>	<u>350,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>350,000</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000	350,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>150,000</u>	<u>150,000</u>	<u>31,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
A09203 I.T. Equipment			50,000	50,000	10,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001 Plant and Machinery			50,000	50,000	20,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A09701 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			50,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>255,000</u>	<u>355,000</u>	<u>205,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>300,000</u>	<u>150,000</u>
A13001 Transport			<u>200,000</u>	<u>300,000</u>	<u>150,000</u>
001 Transport			200,000	300,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000

**SH21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>SH6117 LOCAL GOVERNMENT &amp; RURAL DEV DEPT SHANGL</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>LOCAL GOVERNMENT &amp; RURAL DEV DEPT SHANGL</b>			<b>47,819,000</b>	<b>60,304,500</b>	<b>50,121,000</b>

**SH21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ</b>					
<b>BD6187 LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>7,666,580</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>5,000,000</u></b>
A03303 Electricity					<u>5,000,000</u>
012 L.S of Electricity at the Disposal of FD					5,000,000
<b>A039 TOTAL GENERAL</b>					<b><u>2,666,580</u></b>
A03907 Advertising & Publicity					<u>2,666,580</u>
007 LS of Adv Charges at the Disposal of FD					2,666,580
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>5,200,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>5,200,000</u></b>
A04114 Superannuation Encashment of L.P.R					<u>5,200,000</u>
002 Grnat for superannuation on need basis					5,200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>12,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>12,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>12,000,000</u>
004 Shuhada Package/Financial Assistance					12,000,000
<b>LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP</b>					<b>24,866,580</b>