

**SH21C16 (12)**  
**EDUCATION**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
CHARSADDA	3,178			1,472,106,150	9,555,300	1,481,661,450
NOWSHERA					52,423,400	52,423,400
MARDAN	249			242,975,100		242,975,100
KOHAT	24			4,159,600		4,159,600
ABBOTTABAD	1,044			193,288,940		193,288,940
Abbottabad	21			9,924,540		9,924,540
BATTAGRAM	1,089			437,727,100		437,727,100
KOHISTAN				42,650		42,650
DIR (LOWER)	34		42,930,340	37,142,800	540,800	37,683,600
SHANGLA	3,943	1,780,210,620	1,645,005,400	1,566,161,620	99,289,500	1,665,451,120
Shangla	1,918	595,134,500	613,639,200	694,237,500	12,193,000	706,430,500
BUNER				157,000	46,918,080	47,075,080
BUNNER (BD)	65			54,158,830	39,616,000	93,774,830
KURRAM	18		11,960,490	11,986,510	98,000	12,084,510
<b>TOTAL</b>	<b>11,583</b>	<b>2,375,345,120</b>	<b>2,313,535,430</b>	<b>4,724,068,340</b>	<b>260,634,080</b>	<b>4,984,702,420</b>

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	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>4,984,702,420</b>
<b>Total:</b>	<b>4,984,702,420</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102 PRIMARY	1,418,403,500	1,212,810,800	1,359,187,500
091103 ADMINISTRATION	32,216,340	46,327,300	456,193,280
092101 SECONDARY EDUCATION	840,732,180	982,471,830	3,090,046,190
092102 ADMINISTRATION	83,993,100	71,925,500	79,275,450
<b>TOTAL</b>	<b>2,375,345,120</b>	<b>2,313,535,430</b>	<b>4,984,702,420</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CA6012	PRIMARY SCHOOLS MALE CHARSADE			829,905,000
CA6014	PRIMARY SCHOOLS MALE TANGI			651,756,300
NR6014	Government Primary Schools (Female), N			3,775,100
NR6015	Sub Divisional Education Officer (Female)			1,102,100
NR6018	District Education Officer (Male), Nows			42,719,000
NR6240	District Education Officer (Female) Nows			3,627,000
SH6111	GOVERNMENT HIGH SCHOOL DARA SERAI	8,042,000	12,994,000	8,856,500
SH6112	GOVERNMENT HIGH SCHOOL GULIBUT	5,516,000	8,642,800	5,984,500
SH6113	GOVERNMENT HIGH SCHOOL KADOONA	6,178,500	8,232,000	6,622,000
SH6114	GOVERNMENT HIGH SCHOOL BAINA	6,452,000	9,451,400	7,005,500
SH6115	GOVERNMENT HIGH SCHOOL SHESHAN	7,693,500	10,458,500	7,637,000
SH6116	GOVERNMENT HIGH SCHOOL BASI	8,047,500	12,984,500	8,817,000
CA6031	GOVT HIGH SCHOOL DHERI SIKANDAR KHAN			150
NR6111	Mother & Child Health Center Nowshera			1,200,200
SH6012	DDO (M) PRIMARY SHANGLA	7,365,840	13,130,000	10,267,340
SH6014	DDO (F) PRIMRY SHANGLA	4,588,500	10,482,500	6,611,000
SH6015	DISTRICT EDUCATION OFFICER MALE SHANGLA	61,761,100	45,770,000	53,275,100
SH6132	District Education Officer (F) Shangla District Education Officer (F) Shan	22,232,000	26,155,500	24,757,500

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SH6021	DO (M) SECY SHANGLA	154,237,380	11,612,000	171,603,880
SH6022	DO (F) SECY SHANGLA	97,108,500	82,032,500	100,617,500
SH6024	HM GHS ALPURAI	12,089,300	23,329,500	15,918,300
AD6030	Principal GHS NO 2 Abbottabad			64,079,210
SH6025	HM GHS AMNOVII	7,024,650	11,247,500	7,693,150
SH6027	HM GHSS BUTYAL	17,047,000	23,902,300	18,050,500
SH6028	HM GHS CHAKISAR	13,112,400	24,656,500	15,133,400
SH6029	HM GHS CHOWGA	16,166,000	26,667,900	17,327,000
SH6030	HM GHS DAHMORAI	9,133,000	14,165,500	9,946,500
SH6031	HM GHS DEHERAI ALPURAI	11,449,900	600,000	12,564,400
SH6032	HM GHS FAIZA PURAN	8,469,500	13,399,000	9,254,000
SH6033	Principal GHSS Kotkay Shangla	17,359,000	30,487,000	18,923,500
SH6034	HM GHS KOZPAO	9,592,500	19,754,000	10,342,000
SH6035	HM GHS LILOWNAI	14,142,500	15,770,500	15,572,500
SH6036	HM GHS MAIRA	8,044,500	11,023,000	8,881,500
SH6037	HM GHS MARTUNG	19,075,000	28,570,000	21,678,000
SH6038	HM GHSS OLANDAR	20,078,500	27,432,000	21,681,500
SH6039	HM GHS PISHLOR	7,759,500	12,356,800	8,452,000
SH6040	HM GHS RANYAL	7,094,350	11,593,500	7,750,850
SH6041	PRIN GHSS SHAHPUR	20,885,000	30,917,500	22,377,000
SH6042	HM GHS SHIKAWLAI	7,604,000	12,482,500	8,446,500
SH6043	HM GHS SHANG	8,026,000	12,763,600	8,698,500
SH6044	HM GHSS SANDOOI	20,835,500	30,182,600	23,146,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SH6045	HM GHS SHAWAWOO	7,173,500	11,083,700	7,642,000
SH6046	PRI G H S S PURAN	15,167,500	22,462,000	16,413,000
SH6048	HM GHS DHERAI PURAN	9,485,000	12,939,300	10,233,500
SH6049	HM GHS GHARAI KANDAW	9,269,000	14,289,500	9,883,500
SH6050	HM GHS DANDAI	8,831,500	11,140,500	9,471,000
SH6051	HM GHS KASS LILOWNAI	10,170,500	15,328,000	10,786,500
SH6052	HM GHS KARORA	10,160,000	15,801,000	11,065,500
SH6053	HM GHS OPAL	8,497,000	9,320,500	8,965,000
SH6054	HM GHS KOZ KANA	9,920,000	13,629,500	10,041,500
SH6055	HM GHS TITOWALAN	11,984,000	8,029,500	12,549,500
DA6026	G H S S BAGH MAIDAN		42,930,340	37,683,600
SH6056	HM GGHS LILOWNAI	18,096,000	21,104,100	19,165,500
SH6123	HM G.G.H.S Sandovi HM G.G.H.S Sandovi	8,397,000	9,018,000	8,988,000
SH6124	HM G.G.H.S Malak Khail Kotkay Shangla HM G.G.H.S Malak Khail Kotkay	6,208,000	7,542,200	6,645,500
SH6125	HM G.H.S Banr Shangla HM G.H.S Banr Shangla	5,655,000	7,283,000	5,906,500
SH6126	HM G.H.S Kulalai Puran HM G.H.S Kulalai Puran	7,553,000	11,798,500	8,193,000
SH6127	HM G.H.S Manai Maira Shangla HM G.H.S Manai Maira Shangla	5,906,000	7,968,000	6,308,500
SH6128	HM G.H.S Pagorai Shangla HM G.H.S Pagorai Shangla	7,222,000	12,321,500	8,582,000
SH6058	HM GGHS ALOCH (PURAN)	15,882,500	18,055,000	16,890,500
SH6059	DDO (M) PRIMARY SHANGLA	675,791,000	528,103,900	483,129,500

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SH6060	DDO (F) PRIMARY SHANGLA	173,642,500	117,306,000	181,979,500
AD6132	District Health Officer Abbottabad			129,209,730
MR6170	E.D.O HEALTH (HOSPITAL) MARDAN			242,975,100
BD6187	LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP			24,166,580
BD6249	Establishment of Welfare Home Buner			3,655,800
BD6286	Deputy District Health Officer Tehsil Daggar Basic Health Unit			7,676,500
BD6289	Deputy District Health Officer Tehsil Gagra Basic Health Unit			8,198,000
BD6292	Deputy District Health Officer Tehsil Mandanr Chamla Basic Health Unit			3,900,000
BD6295	Deputy District Health Officer Tehsil Totalai Basic Health Unit			3,134,000
BM6039	Govt Primary Schools (Male) Battagram			437,727,100
KM6071	GGHS Sragala Lower Kurram		11,960,490	12,084,510
KT6381	Deputy Commissioner Kohat Surplus Staff			4,159,600
SH6088	H/M G G H S CHAKAISAR DISTT:	12,684,500	13,013,500	13,285,500
SH6104	GOVERNMENT HIGH SCHOOL KORMANG	6,605,500	8,424,000	7,110,000
SH6105	GGHS Alpuri Shangla	8,716,500	10,273,000	9,533,000
SH6135	Govt. High School Larai Pir District Shangla	5,057,000	6,702,500	5,427,500
SH6136	Govt. Girls High Sch. Sanila, Shangla	6,502,500	6,984,000	6,954,000
SH6137	Govt. High Sch. Drud, Shangla	6,564,000	11,593,000	7,220,500

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SH6139	SUB-DIVISIONAL EDUCATION OFFICE PURAN (FEMALE) SHANGLA	3,839,000	4,083,500	4,790,500
SH6140	SUB-DIVISIONAL EDUCATION OFFICE PURAN (MALE) SHANGLA	2,465,000	3,354,200	2,700,500
SH6141	GGHS Beshamshang	4,878,000	5,743,100	5,216,500
SH6142	GGHS Kuzkana	5,027,000	4,704,100	5,284,500
SH6143	Govt. High School Daidal Kamach District Shangla	3,976,000	9,280,600	4,047,000
SH6144	Govt. High School Gandaw Alpurai District Shangla	4,968,500	7,693,000	5,359,000
SH6145	Govt. Primary Schools(Female) Tehsil Puran District Shangla	101,487,500	102,037,500	106,416,500
SH6150	Sub Divisional Education Office (Male) Chakesar Shangla	3,924,000	2,839,500	3,997,000
SH6151	Sub Divisional Education Office (Female) Chakesar Shangla	3,624,000	1,757,000	3,799,000
SH6161	Govt. High School Dehrai Maira District Shangla	4,422,500	10,081,500	5,663,000
SH6094	HM GHS ALPURI NO.2	12,358,200	19,971,000	13,615,200
SH6095	HM GHS MACHKANDAI	8,188,500	10,450,000	8,747,500
BD6166	HEAD MASTER G H S MIRZAKAY BUNER			765,000
BD6180	DISTRICT EDUCATION OFFICER (MALE) BUNER			89,354,030
AD6289	Govt. High School Kukmang Abbottabad			9,924,540
KD6146	SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (FEMALE) KOHISTAN			42,650
SH6100	Govt. Girls High School Shahpur, Shangla	7,273,500	6,716,500	7,677,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SH6102	HM GHS DANAKOOL CHAKISAR	8,082,000	12,925,100	8,019,500
SH6120	HM Govt. High School Kabalgram Shangla	5,199,500	7,700,800	5,342,000
SH6146	Govt.Girls High School Chowga District District Shangla	6,387,500	8,502,600	5,548,000
SH6147	Govt. Primary Schools(Male), Puran District Shangla	201,894,500	302,639,400	215,455,000
SH6148	SUB-DIVISIONAL EDUCATION OFFICE(M) Besham Besham District Shangla	3,267,500	5,371,600	4,582,500
SH6149	SUB-DIVISIONAL EDUCATION OFFICE(F) Besham Besham District Shangla	3,142,500	5,309,000	3,027,000
SH6160	Govt.Primary Schools(Female) Teh:Beesham District Shangla	128,893,500	49,606,500	133,090,500
SH6162	Govt.Primary Schools (Male) Teh: Beesham District Shangla	136,694,500	113,117,500	144,283,000
SH6164	Govt.Primary Schools (M) Teh:Chakesar District Shangla			78,959,000
<b>TOTAL</b>		<b>2,375,345,120</b>	<b>2,313,535,430</b>	<b>4,984,702,420</b>



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EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>2,273,225,620</u></b>	<b><u>2,155,482,430</u></b>	<b><u>4,724,068,340</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,440,227,700</u></b>	<b><u>1,238,437,100</u></b>	<b><u>2,659,135,350</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>206,444,000</u></b>	<b><u>361,770,760</u></b>	<b><u>345,506,460</u></b>
A01101	Basic Pay Of Officer	206,330,000	361,616,160	345,332,010
A01102	Personal pay	114,000	154,600	174,450
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1,233,783,700</u></b>	<b><u>876,666,340</u></b>	<b><u>2,313,628,890</u></b>
A01151	Basic Pay Other Staff	1,233,783,700	876,660,840	2,313,618,330
A01152	Personal pay		5,500	10,560
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>832,997,920</u></b>	<b><u>917,045,330</u></b>	<b><u>2,064,932,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>832,839,920</u></b>	<b><u>909,772,630</u></b>	<b><u>2,062,145,290</u></b>
A01201	Senior Post Allowance			30,000
A01202	House Rent Allowance	112,300,000	109,917,610	270,668,640
A01203	Conveyance Allowance	133,773,500	130,594,600	292,530,620
A01207	Washing Allowance	1,518,250	1,358,400	3,622,250
A01208	Dress Allowance	1,479,250	1,328,800	3,836,430
A0120D	Integrated Allowance	1,181,700	637,500	1,335,200
A0120E	HOUSING SUBSIDY ALLOWANCE			2,203,840
A0120P	Adhoc Relief 2009	20,000	700,000	20,000
A0120X	Adhoc Allowance - 2010	658,300	108,300	1,101,180
A01217	Medical Allowance	84,954,400	81,570,520	203,828,650
A0121A	Ad - hoc Allowance - 2011	101,500	19,000	101,500
A0121B	Health Professional Allowance			27,192,000
A0121M	Adhoc Relief Allowance - 2012	447,000	36,700	447,000
A0121T	Adhoc Relief Allowance 2013	30,226,390	25,169,010	60,686,720
A0121Z	Adhoc Relief Allowance 2014	130,000	329,500	4,808,260
A01223	Exchange compensation allowance			6,320
A01224	Entertainment Allowance	17,000	22,000	454,200
A01226	Computer Allowance	224,500	152,000	572,000
A01229	Special compensatory allowance	1,389,000	211,000	1,749,000
A0122C	Adhoc Relief Allowance - 2015	20,030,880	17,691,880	57,306,810
A0122M	Adhoc Relief Allowance 2016	108,950,180	89,645,400	245,482,550
A0122N	Special Conveyance Allowance to Disbalded Employees	733,500	1,825,400	2,961,900
A0122Y	Ad-hoc Relief Allowance 2017	134,960,830	129,056,960	289,083,920
A01233	Unattractive Area Allowance	62,181,260	60,177,330	74,900,770
A01238	Charge allowance	283,900	301,240	1,918,340

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A01239	Special allowance	5,655,680	5,647,700	5,655,680
A0123G	Ad-hoc Relief Allowance-2018	130,703,000	127,392,560	241,064,390
A0123P	Ad-hoc Relief Allowance 2019		125,285,120	263,499,020
A01250	Incentive Allowance	629,500	246,500	1,386,500
A01251	Mess Allowance			3,000,000
A01252	Non Practising Allowance	5,000		197,100
A01253	Science Teaching Allowance	281,400	317,600	320,500
A01257	RC Allowance	4,000		54,000
A01270	Other		30,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>158,000</u></b>	<b><u>7,272,700</u></b>	<b><u>2,787,700</u></b>
A01274	Medical Charges	79,000	6,156,000	1,500,700
A01278	Leave Salary	79,000	876,000	1,045,000
A01284	Firewood Allowance		240,700	242,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>39,674,500</u></b>	<b><u>65,217,500</u></b>	<b><u>131,487,780</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>1,392,000</u></b>	<b><u>1,657,000</u></b>	<b><u>2,059,200</u></b>
A03201	Postage and Telegraph	127,000	170,000	284,100
A03202	Telephone and Trunk Call	1,265,000	1,487,000	1,775,100
<b>A033</b>	<b>UTILITIES</b>	<b><u>7,441,000</u></b>	<b><u>17,137,000</u></b>	<b><u>47,108,000</u></b>
A03301	Gas			200,000
A03303	Electricity	6,667,000	7,451,000	43,855,000
A03304	Hot and Cold Weather Charges	774,000	9,686,000	3,053,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>11,663,500</u></b>	<b><u>11,113,500</u></b>	<b><u>14,751,500</u></b>
A03402	Rent for Office Building	2,130,000	2,168,000	5,385,000
A03404	Rent for other building	9,533,500	8,945,500	9,366,500
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03603	Registration	10,000	20,000	10,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>6,621,000</u></b>	<b><u>17,360,500</u></b>	<b><u>20,137,300</u></b>
A03805	Travelling Allowance	4,720,000	14,920,000	15,026,100
A03806	Transportation of Goods			460,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,385,000	1,906,000	4,000,000
A03808	Conveyance Charges	516,000	534,500	651,100
A03809	CNG Charges (Govt)			100

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A039</b>	<b>GENERAL</b>	<b><u>12,547,000</u></b>	<b><u>17,929,500</u></b>	<b><u>47,421,780</u></b>
A03901	Stationery	880,000	1,387,000	1,779,000
A03902	Printing and Publication	42,000	310,200	367,100
A03905	Newspapers Periodicals and Books	43,000	90,500	56,000
A03906	Uniforms and Protective Clothing			20,000
A03907	Advertising & Publicity	454,000	845,800	3,520,580
A03917	Law Charges	50,000	50,000	201,000
A03927	Purchase of Drug and Medicines			14,200,000
A03942	Cost of Other Stores			240,000
A03970	Others	11,078,000	15,246,000	27,038,100
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>32,227,000</u></b>	<b><u>61,195,000</u></b>	<b><u>76,212,600</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>32,227,000</u></b>	<b><u>61,195,000</u></b>	<b><u>76,212,600</u></b>
A04114	Superannuation Encashment of L.P.R	32,227,000	61,195,000	76,212,600
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>16,812,000</u></b>	<b><u>17,158,500</u></b>	<b><u>12,026,300</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>16,812,000</u></b>	<b><u>17,158,500</u></b>	<b><u>12,026,300</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	16,801,000	16,801,000	12,015,200
A05270	To Others	11,000	357,500	11,100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>320,000</u></b>	<b><u>523,000</u></b>	<b><u>325,100</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A09201	Hardware	25,000	25,000	25,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	40,000	40,000	40,000
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>		<b><u>160,000</u></b>	<b><u>8,000</u></b>
A09404	Medical and Laboratory Equipment		160,000	8,000

**SH21C16 (12)**  
**EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A09501	Transport	2,000	2,000	3,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>176,000</u></b>	<b><u>206,000</u></b>	<b><u>177,100</u></b>
A09601	Plant and Machinery	176,000	206,000	177,100
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>76,000</u></b>	<b><u>89,000</u></b>	<b><u>71,000</u></b>
A09701	Furniture and Fixtures	76,000	89,000	71,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>13,086,000</u></b>	<b><u>13,959,000</u></b>	<b><u>40,582,300</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>427,000</u></b>	<b><u>814,000</u></b>	<b><u>757,000</u></b>
A13001	Transport	427,000	814,000	757,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>350,000</u></b>	<b><u>405,000</u></b>	<b><u>805,000</u></b>
A13101	Machinery and Equipment	350,000	405,000	805,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>72,000</u></b>	<b><u>99,000</u></b>	<b><u>208,000</u></b>
A13201	Furniture and Fixture	72,000	99,000	208,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>12,215,000</u></b>	<b><u>12,484,000</u></b>	<b><u>38,790,100</u></b>
A13301	Office Buildings			200,000
A13302	Residential Buildings	4,000	3,000	1,004,000
A13303	Other Buildings	12,211,000	12,481,000	37,586,100
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>101,000</u></b>	<b><u>11,100</u></b>
A13703	I.T. Equipment	11,000	101,000	11,100
<b>A138</b>	<b>GENERAL</b>	<b><u>11,000</u></b>	<b><u>56,000</u></b>	<b><u>11,100</u></b>
A13801	Maintenance of gardens	11,000	56,000	11,100
<b>NET TOTAL</b>		<b>2,375,345,120</b>	<b>2,313,535,430</b>	<b>4,984,702,420</b>

**SH21C16 (12)**  
**EDUCATION**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	2068			2068	383,819,210
04	8			8	2,018,300
05	858			858	28,000,360
06	40			40	8,270,540
07	50			50	6,479,730
09	7			7	1,700,000
11	103			103	17,691,600
12	3439			3439	706,827,660
14	1539			1539	522,652,050
15	2124			2124	636,158,880
16	1002			1002	228,501,140
17	267			267	72,151,100
18	47			47	24,176,140
19	29			29	17,814,870
20	2			2	2,688,610
<b>TOTAL</b>	<b>11583</b>			<b>11583</b>	<b>2,658,950,190</b>

**SH21C16 (12)  
EDUCATION**

**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC</b>				
<b>KT6381</b>	<b>Deputy Commissioner Kohat Surplus Staff</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,159,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>		<b><u>3,940,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>		<b><u>1,400,000</u></b>
A01101	Total Basic Pay Of Officer		2		<u>1,400,000</u>
S166	Superintendent	(BPS-17)	2		1,400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>		<b><u>2,540,000</u></b>
A01151	Total Basic Pay Other Staff		22		<u>2,540,000</u>
S035	Senior Clerk	(BPS-14)	6		400,000
C057	Chowkidar	(BPS-03)	2		380,000
M010	Mali	(BPS-03)	2		360,000
N005	Naib Qasid	(BPS-03)	10		1,000,000
S162	Sweeper	(BPS-03)	2		400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>219,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>219,600</u></b>
A01202	House Rent Allowance				30,000
A01203	Conveyance Allowance				30,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120D	Integrated Allowance				3,600
A01217	Medical Allowance				12,000
A0122M	Adhoc Relief Allowance 2016				20,000
A0122Y	Ad-hoc Relief Allowance 2017				40,000
A0123G	Ad-hoc Relief Allowance-2018				<u>40,000</u>
001					40,000
A0123P	Ad-hoc Relief Allowance 2019				40,000

**SH21C16 (12)  
EDUCATION**

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**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC</b>				
<b>KT6381</b>	<b>Deputy Commissioner Kohat Surplus Staff</b>				
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<b>Deputy Commissioner Kohat Surplus Staff</b>					<b>4,159,600</b>

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**SH21C16 (12)  
EDUCATION**

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ</b>					
<b>BD6187 LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>6,966,580</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>5,000,000</u></b>
A03303 Electricity					<u>5,000,000</u>
012 L.S of Electricity at the Disposal of FD					5,000,000
<b>A039 TOTAL GENERAL</b>					<b><u>1,966,580</u></b>
A03907 Advertising & Publicity					<u>1,966,580</u>
007 LS of Adv Charges at the Disposal of FD					1,966,580
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>5,200,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>5,200,000</u></b>
A04114 Superannuation Encashment of L.P.R					<u>5,200,000</u>
002 Grnat for superannuation on need basis					5,200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>12,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>12,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>12,000,000</u>
004 Shuhada Package/Financial Assistance					12,000,000
<b>LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP</b>					<b>24,166,580</b>



**SH21C16 (12)**  
**EDUCATION**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**07 HEALTH**  
**073 HOSPITAL SERVICES**  
**0731 GENERAL HOSPITAL SERVICES**  
**073101 GENERAL HOSPITAL SERVICES**

**MR6170 E.D.O HEALTH (HOSPITAL) MARDAN**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>242,975,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>249</u></b>		<b><u>91,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>110</u></b>		<b><u>53,400,000</u></b>
A01101	Total Basic Pay Of Officer		<u>110</u>		<u>53,400,000</u>
D048	Deputy Medical Superintendent (BPS-19)		1		1,000,000
M037	Medical Superintendent (BPS-19)		3		2,500,000
P358	Principal Medical Officer (BPS-19)		6		4,000,000
P359	Principal Dental Surgeon (BPS-19)		1		1,000,000
D048	Deputy Medical Superintendent (BPS-18)		4		2,500,000
G025	Gynaecologist (BPS-18)		4		2,500,000
S213	Senior Medical Officer (BPS-18)		11		7,000,000
B034	Blood Bank Officer (BPS-17)		1		900,000
D018	Dental Surgeon (BPS-17)		2		1,800,000
M033	Medical Officer (BPS-17)		38		12,000,000
C028	Charge Nurse (BPS-16)		33		15,000,000
C082	Computer Operator (BPS-16)		4		2,000,000
C299	Chief PHC Technician (Multi Purpose) (BPS-16)		2		1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>139</u></b>		<b><u>37,600,000</u></b>
A01151	Total Basic Pay Other Staff		<u>139</u>		<u>37,600,000</u>
J013	Junior Clerk (BPS-11)		3		1,200,000
P022	Pesh Imam (BPS-09)		2		1,200,000
S127	Store Keeper (BPS-07)		2		800,000
D112	Driver (BPS-06)		9		3,600,000
E019	Electrician (BPS-06)		2		800,000

**SH21C16 (12)**  
**EDUCATION**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

**07 HEALTH**  
**073 HOSPITAL SERVICES**  
**0731 GENERAL HOSPITAL SERVICES**  
**073101 GENERAL HOSPITAL SERVICES**

Rs

Rs

Rs

**MR6170 E.D.O HEALTH (HOSPITAL) MARDAN**

G013	Generator Operator	(BPS-04)	2		800,000
T049	Tubewell Operator	(BPS-04)	2		800,000
B033	Blood Bank Attendant	(BPS-03)	1		400,000
C057	Chowkidar	(BPS-03)	17		3,400,000
D007	Dai	(BPS-03)	11		1,100,000
D017	Dental Orderli	(BPS-03)	4		1,600,000
L002	Laboratory Attendant	(BPS-03)	1		300,000
M010	Mali	(BPS-03)	8		2,000,000
N005	Naib Qasid	(BPS-03)	2		800,000
O012	Operation Theatre Attendant	(BPS-03)	1		300,000
S162	Sweeper	(BPS-03)	23		6,000,000
S177	Sanitary Petrol	(BPS-03)	7		2,000,000
W004	Ward Orderli	(BPS-03)	22		3,000,000
W039	Ward Attendant	(BPS-03)	15		5,000,000
X001	X-Ray Attendant	(BPS-03)	5		2,500,000

**A012 TOTAL ALLOWANCES**

**151,975,100**

**A012-1 TOTAL REGULAR ALLOWANCES**

**151,975,100**

A01202	House Rent Allowance				17,000,000
A01203	Conveyance Allowance				40,000,000
A01207	Washing Allowance				300,000
A01208	Dress Allowance				300,000
A0120D	Integrated Allowance				25,000
A01217	Medical Allowance				30,000,000
A0121B	Health Professional Allowance				20,000,000
A0121T	Adhoc Relief Allowance 2013				100,000
A01224	Entertainment Allowance				400,000
A01226	Computer Allowance				100,000
A0122C	Adhoc Relief Allowance - 2015				700,000
A0122M	Adhoc Relief Allowance 2016				20,000,000
A0122Y	Ad-hoc Relief Allowance 2017				20,000,000

**SH21C16 (12)  
EDUCATION**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

07 HEALTH  
073 HOSPITAL SERVICES  
0731 GENERAL HOSPITAL SERVICES  
073101 GENERAL HOSPITAL SERVICES

**MR6170 E.D.O HEALTH (HOSPITAL) MARDAN**

A01251	Mess Allowance				3,000,000
A01252	Non Practising Allowance				100
A01257	RC Allowance				50,000

**E.D.O HEALTH (HOSPITAL) MARDAN**

**242,975,100**

**SH21C16 (12)  
EDUCATION**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>07 HEALTH</b>					
<b>073 HOSPITAL SERVICES</b>					
<b>0731 GENERAL HOSPITAL SERVICES</b>					
<b>073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b>					
<b>BD6286 Deputy District Health Officer Tehsil Daggar Basic Health Unit</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>6,890,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>1,150,000</u></b>
A03303 Electricity					<u>800,000</u>
001 Electricity					800,000
A03304 Hot and Cold Weather Charges					350,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>430,000</u></b>
A03805 Travelling Allowance					<u>50,000</u>
001 Travelling Allowance					50,000
A03806 Transportation of Goods					<u>80,000</u>
001 Transportation of Goods					80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					300,000
<b>A039 TOTAL GENERAL</b>					<b><u>5,310,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery Charges					70,000
A03902 Printing and Publication					<u>80,000</u>
001 Printing and publication					80,000
A03927 Purchase of Drug and Medicines					<u>5,000,000</u>
001 Purchase of Drugs and medicines					5,000,000
A03942 Cost of Other Stores					<u>100,000</u>
001 Cost of other Stores					100,000
A03970 Others					<u>60,000</u>
002 Other Contingencies					60,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>546,500</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>546,500</u></b>
A04114 Superannuation Encashment of L.P.R					546,500

**SH21C16 (12)  
EDUCATION**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>07 HEALTH</b>					
<b>073 HOSPITAL SERVICES</b>					
<b>0731 GENERAL HOSPITAL SERVICES</b>					
<b>073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b>					
<b>BD6286 Deputy District Health Officer Tehsil Daggar Basic Health Unit</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>240,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>40,000</u>
A13101 Machinery and Equipment					<u>40,000</u>
001 Machinery and Equipment					40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>200,000</u>
A13301 Office Buildings					<u>200,000</u>
001 Office Buildings					200,000
<b>Deputy District Health Officer Tehsil Daggar Basic Health Unit</b>					<b>7,676,500</b>

**SH21C16 (12)  
EDUCATION**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>07 HEALTH</b>					
<b>073 HOSPITAL SERVICES</b>					
<b>0731 GENERAL HOSPITAL SERVICES</b>					
<b>073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b>					
<b>BD6289 Deputy District Health Officer Tehsil Gagra Basic Health Unit</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>6,690,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>1,250,000</u></b>
A03303 Electricity					<u>1,000,000</u>
001 Electricity					1,000,000
A03304 Hot and Cold Weather Charges					250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>620,000</u></b>
A03805 Travelling Allowance					<u>150,000</u>
001 Travelling Allowance					150,000
A03806 Transportation of Goods					<u>70,000</u>
001 Transportation of Goods					70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					400,000
<b>A039 TOTAL GENERAL</b>					<b><u>4,820,000</u></b>
A03901 Stationery					<u>90,000</u>
001 Stationery Charges					90,000
A03902 Printing and Publication					<u>90,000</u>
001 Printing and publication					90,000
A03927 Purchase of Drug and Medicines					<u>4,500,000</u>
001 Purchase of Drugs and medicines					4,500,000
A03942 Cost of Other Stores					<u>50,000</u>
001 Cost of other Stores					50,000
A03970 Others					<u>90,000</u>
002 Other Contingencies					90,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,208,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,208,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,208,000

**SH21C16 (12)  
EDUCATION**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>07 HEALTH</b>					
<b>073 HOSPITAL SERVICES</b>					
<b>0731 GENERAL HOSPITAL SERVICES</b>					
<b>073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b>					
<b>BD6289 Deputy District Health Officer Tehsil Gagra Basic Health Unit</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>300,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>200,000</b></u>
A13101 Machinery and Equipment					<u>200,000</u>
001 Machinery and Equipment					200,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>100,000</b></u>
A13303 Other Buildings					<u>100,000</u>
001 Other Buildings.					100,000
<b>Deputy District Health Officer Tehsil Gagra Basic Health Unit</b>					<b>8,198,000</b>

**SH21C16 (12)  
EDUCATION**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>07 HEALTH</b>					
<b>073 HOSPITAL SERVICES</b>					
<b>0731 GENERAL HOSPITAL SERVICES</b>					
<b>073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b>					
<b>BD6292 Deputy District Health Officer Tehsil Mandanr Chamla Basic Health Unit</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>3,900,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>1,300,000</u></b>
A03303 Electricity					<u>800,000</u>
001 Electricity					800,000
A03304 Hot and Cold Weather Charges					<u>500,000</u>
003 Hot & Cold Weather Charges					500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>100,000</u></b>
A03806 Transportation of Goods					<u>100,000</u>
001 Transportation of Goods					100,000
<b>A039 TOTAL GENERAL</b>					<b><u>2,500,000</u></b>
A03927 Purchase of Drug and Medicines					<u>2,500,000</u>
001 Purchase of Drugs and medicines					2,500,000
<b>Deputy District Health Officer Tehsil Mandanr Chamla Basic Health Unit</b>					<b>3,900,000</b>



**SH21C16 (12)  
EDUCATION**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>07 HEALTH</b>					
<b>073 HOSPITAL SERVICES</b>					
<b>0731 GENERAL HOSPITAL SERVICES</b>					
<b>073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b>					
<b>BD6295 Deputy District Health Officer Tehsil Totalai Basic Health Unit</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>157,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>157,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>157,000</u>
A01278 Leave Salary					<u>157,000</u>
001 Leave Salary					157,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>2,895,000</u>
<b>A033 TOTAL UTILITIES</b>					<u>800,000</u>
A03303 Electricity					<u>600,000</u>
001 Electricity					600,000
A03304 Hot and Cold Weather Charges					200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>210,000</u>
A03805 Travelling Allowance					<u>100,000</u>
001 Travelling Allowance					100,000
A03806 Transportation of Goods					<u>10,000</u>
001 Transportation of Goods					10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					100,000
<b>A039 TOTAL GENERAL</b>					<u>1,885,000</u>
A03901 Stationery					<u>50,000</u>
001 Stationery Charges					50,000
A03902 Printing and Publication					15,000
A03927 Purchase of Drug and Medicines					<u>1,800,000</u>
001 Purchase of Drugs and medicines					1,800,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000

**SH21C16 (12)  
EDUCATION**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>07 HEALTH</b>					
<b>073 HOSPITAL SERVICES</b>					
<b>0731 GENERAL HOSPITAL SERVICES</b>					
<b>073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b>					
<b>BD6295 Deputy District Health Officer Tehsil Totalai Basic Health Unit</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>1,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>1,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin: Asstt:					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>80,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>40,000</b></u>
A13101 Machinery and Equipment					<u>40,000</u>
001 Machinery and Equipment					40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>40,000</b></u>
A13201 Furniture and Fixture					40,000
<b>Deputy District Health Officer Tehsil Totalai Basic Health Unit</b>					<b>3,134,000</b>

**SH21C16 (12)  
EDUCATION**

**073301 MOTHER AND CHILD HEALTH**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>07 HEALTH</b>					
<b>073 HOSPITAL SERVICES</b>					
<b>0733 MEDICAL AND MATERNITY CENTRE SERVICES</b>					
<b>073301 MOTHER AND CHILD HEALTH</b>					
<b>NR6111 Mother &amp; Child Health Center Nowshera</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,200,200</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>200</u></b>
A03201 Postage and Telegraph					100
A03202 Telephone and Trunk Call					<u>100</u>
001 Telephone and Trunk Call					100
<b>A033 TOTAL UTILITIES</b>					<b><u>310,000</u></b>
A03303 Electricity					<u>300,000</u>
001 Electricity					300,000
A03304 Hot and Cold Weather Charges					<u>10,000</u>
001 Firewood					10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>305,000</u></b>
A03402 Rent for Office Building					305,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>35,000</u></b>
A03805 Travelling Allowance					<u>35,000</u>
001 Travelling Allowance					35,000
<b>A039 TOTAL GENERAL</b>					<b><u>550,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery Charges					30,000
A03927 Purchase of Drug and Medicines					<u>400,000</u>
001 Purchase of Drugs and medicines					400,000
A03942 Cost of Other Stores					<u>90,000</u>
001 Cost of other Stores					90,000
A03970 Others					<u>30,000</u>
001 Others					30,000

**Mother & Child Health Center Nowshera**

**1,200,200**

**SH21C16 (12)  
EDUCATION**

**076101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>07 HEALTH</b>					
<b>076 HEALTH ADMINISTRATION</b>					
<b>0761 ADMINISTRATION</b>					
<b>076101 ADMINISTRATION</b>					
<b>AD6132 District Health Officer Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>129,209,730</u></b>
<b>A011 TOTAL PAY</b>		<b><u>970</u></b>			<b><u>50,197,340</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>24</u></b>			<b><u>9,318,580</u></b>
A01101 Total Basic Pay Of Officer		<u>24</u>			<u>9,318,580</u>
D338 District Health Officer/E.D.O. (BPS-20)		1			1,070,280
D312 Deputy District Health Officer (BPS-19)		1			914,870
C114 Coordinator (BPS-18)		4			1,066,970
S351 Senior PHC Technologist (Multi Purposel) (BPS-18)		2			940,560
S352 Senior PHC Technologist (MCH) (BPS-18)		1			970,280
S675 Surveillance Officer (BPS-17)		2			628,940
A057 Assistant (BPS-16)		1			565,880
C082 Computer Operator (BPS-16)		1			566,320
C338 Chief PHC Technologist (Multi Purpose) (BPS-16)		9			1,842,280
D012 Data Entry Operator (BPS-16)		1			496,400
S109 Statistical Assistant (BPS-16)		1			255,800
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>946</u></b>			<b><u>40,878,760</u></b>
A01151 Total Basic Pay Other Staff		<u>946</u>			<u>40,878,760</u>
C351 Chief Geochemist (BPS-14)		10			2,541,960
S035 Senior Clerk (BPS-14)		3			1,042,980
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)		22			2,571,200
J013 Junior Clerk (BPS-11)		2			725,840
S109 Statistical Assistant (BPS-11)		1			396,400

**SH21C16 (12)  
EDUCATION**

**076101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>07 HEALTH</b>					
<b>076 HEALTH ADMINISTRATION</b>					
<b>0761 ADMINISTRATION</b>					
<b>076101 ADMINISTRATION</b>					
<b>AD6132 District Health Officer Abbottabad</b>					
A712 Accounts Supervisor (BPS-07)		1			180,070
L078 Lady Health Supervisor (BPS-07)		28			2,541,960
D112 Driver (BPS-06)		14			1,820,540
L153 Lady Health Worker (BPS-05)		858			28,000,360
C057 Chowkidar (BPS-03)		2			245,460
N005 Naib Qasid (BPS-03)		4			689,260
S162 Sweeper (BPS-03)		1			122,730
<b>A012 TOTAL ALLOWANCES</b>					<b><u>79,012,390</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>79,002,390</u></b>
A01201 Senior Post Allowance					15,000
A01202 House Rent Allowance					9,077,400
A01203 Conveyance Allowance					1,829,090
A01207 Washing Allowance					30,600
A01208 Dress Allowance					5,400
A0120D Integrated Allowance					21,600
A0120E HOUSING SUBSIDY ALLOWANCE					<u>214,380</u>
0 HOUSING SUBSIDY ALLOWANCE					214,380
A01217 Medical Allowance					11,450,760
A0121B Health Professional Allowance					7,192,000
A0121T Adhoc Relief Allowance 2013					1,805,720
A01224 Entertainment Allowance					6,000
A01226 Computer Allowance					36,000
A0122C Adhoc Relief Allowance - 2015					1,867,390
A0122M Adhoc Relief Allowance 2016					10,055,990
A0122Y Ad-hoc Relief Allowance 2017					11,482,300
A0123G Ad-hoc Relief Allowance-2018					<u>11,482,380</u>
001					11,482,380
A0123P Ad-hoc Relief Allowance 2019					11,482,380
A01250 Incentive Allowance					<u>756,000</u>
001 Incentive Allowance					756,000
A01252 Non Practising Allowance					192,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>10,000</u></b>

**SH21C16 (12)  
EDUCATION**

**076101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**07 HEALTH**  
**076 HEALTH ADMINISTRATION**  
**0761 ADMINISTRATION**  
**076101 ADMINISTRATION**

**AD6132 District Health Officer Abbottabad**

A01274	Medical Charges				<u>5,000</u>
001	Medical Charges				5,000
A01278	Leave Salary				<u>5,000</u>
001	Leave Salary				5,000

**District Health Officer Abbottabad**

**129,209,730**

**SH21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>CA6012</b>	<b>PRIMARY SCHOOLS MALE CHARSADE</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>823,602,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1816</u></b>		<b><u>492,500,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1816</u></b>		<b><u>492,500,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1816</u>		<u>492,500,000</u>
P380	Primary School Head Teacher	(BPS-15)	309		120,000,000
S571	Senior Primary School Teacher	(BPS-14)	480		160,000,000
I003	Imam Teacher	(BPS-12)	13		2,500,000
P006	Primary School Teacher	(BPS-12)	709		160,000,000
C057	Chowkidar	(BPS-03)	305		50,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>331,102,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>331,100,000</u></b>
A01202	House Rent Allowance				57,000,000
A01203	Conveyance Allowance				40,000,000
A01207	Washing Allowance				600,000
A01208	Dress Allowance				600,000
A01217	Medical Allowance				30,000,000
A0121T	Adhoc Relief Allowance 2013				12,000,000
A0122C	Adhoc Relief Allowance - 2015				7,500,000
A0122M	Adhoc Relief Allowance 2016				42,000,000
A0122N	Special Conveyance Allowance to Disbalded Employees				500,000
A0122Y	Ad-hoc Relief Allowance 2017				50,000,000
A01238	Charge allowance				900,000
A0123G	Ad-hoc Relief Allowance-2018				<u>45,000,000</u>
001					45,000,000
A0123P	Ad-hoc Relief Allowance 2019				45,000,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,000</u></b>

**SH21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>CA6012</b>	<b>PRIMARY SCHOOLS MALE CHARSADE</b>				
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				
					<u><b>6,301,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>				
					<u><b>4,500,000</b></u>
A03303	Electricity				<u>4,500,000</u>
001	Electricity				4,500,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				
					<u><b>1,800,000</b></u>
A03402	Rent for Office Building				1,800,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				
					<u><b>1,000</b></u>
A03805	Travelling Allowance				<u>1,000</u>
001	Travelling Allowance				1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				
					<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>				
					<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				
					<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				
					<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000



**SH21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>CA6012</b>	<b>PRIMARY SCHOOLS MALE CHARSADE</b>				
					<b>829,905,000</b>

**SH21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>CA6014</b>	<b>PRIMARY SCHOOLS MALE TANGI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>648,504,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1362</u></b>		<b><u>357,600,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1362</u></b>		<b><u>357,600,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1362</u>		<u>357,600,000</u>
P380	Primary School Head Teacher	(BPS-15)	254		100,000,000
S571	Senior Primary School Teacher	(BPS-14)	434		130,000,000
I003	Imam Teacher	(BPS-12)	2		600,000
P006	Primary School Teacher	(BPS-12)	434		90,000,000
C057	Chowkidar	(BPS-03)	238		37,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>290,904,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>290,900,000</u></b>
A01202	House Rent Allowance				50,000,000
A01203	Conveyance Allowance				40,000,000
A01207	Washing Allowance				700,000
A01208	Dress Allowance				700,000
A01217	Medical Allowance				28,200,000
A0121T	Adhoc Relief Allowance 2013				10,000,000
A0121Z	Adhoc Relief Allowance 2014				1,000,000
A0122C	Adhoc Relief Allowance - 2015				22,500,000
A0122M	Adhoc Relief Allowance 2016				40,000,000
A0122N	Special Conveyance Allowance to Disbalded Employees				800,000
A0122Y	Ad-hoc Relief Allowance 2017				42,500,000
A01238	Charge allowance				500,000
A0123G	Ad-hoc Relief Allowance-2018				<u>18,000,000</u>
001					18,000,000
A0123P	Ad-hoc Relief Allowance 2019				36,000,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>4,000</u></b>

**SH21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>CA6014</b>	<b>PRIMARY SCHOOLS MALE TANGI</b>				
A01274	Medical Charges				<u>2,000</u>
001	Medical Charges				2,000
A01278	Leave Salary				<u>2,000</u>
001	Leave Salary				2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				
					<u><b>3,250,100</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>				
					<u><b>2,700,000</b></u>
A03303	Electricity				<u>2,700,000</u>
001	Electricity				2,700,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				
					<u><b>550,000</b></u>
A03402	Rent for Office Building				550,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				
					<u><b>100</b></u>
A03805	Travelling Allowance				<u>100</u>
001	Travelling Allowance				100
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				
					<u><b>1,100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>				
					<u><b>1,100</b></u>
A04114	Superannuation Encashment of L.P.R				<u>1,100</u>
001	Superannuation Encashment of L.P.R				1,100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				
					<u><b>1,100</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				
					<u><b>1,100</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,100</u>
001	Fin: Asstt:				1,100

**SH21C16 (12)  
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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6014	PRIMARY SCHOOLS MALE TANGI				
PRIMARY SCHOOLS MALE TANGI					651,756,300

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NR6014</b>	<b>Government Primary Schools (Female), N</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,765,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>600,000</u></b>
A03303	Electricity				<u>600,000</u>
001	Electricity				600,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<b><u>1,000,000</u></b>
A03404	Rent for other building				1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>165,000</u></b>
A03805	Travelling Allowance				<u>130,000</u>
001	Travelling Allowance				130,000
A03808	Conveyance Charges				<u>35,000</u>
001	Conveyance Charges				35,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>10,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>10,000</u></b>
A04114	Superannuation Encashment of L.P.R				<u>10,000</u>
001	Superannuation Encashment of L.P.R				10,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>2,000,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>2,000,000</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NR6014</b>	<b>Government Primary Schools (Female), N</b>				
A13302 Residential Buildings					<u>1,000,000</u>
001 Residential Buildings					1,000,000
A13303 Other Buildings					<u>1,000,000</u>
001 Other Buildings.					1,000,000
<b>Government Primary Schools (Female), N</b>					<b>3,775,100</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6059</b>	<b>DDO (M) PRIMARY SHANGLA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>664,677,000</u></b>	<b><u>484,181,900</u></b>	<b><u>467,713,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1533</u></b>	<b><u>1214</u></b>	<b><u>451,773,000</u></b>	<b><u>277,532,900</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1533</u></b>	<b><u>1214</u></b>	<b><u>451,773,000</u></b>	<b><u>277,532,900</u></b>
A01151	Total Basic Pay Other Staff	<u>1533</u>	<u>1214</u>	<u>451,773,000</u>	<u>277,532,900</u>
P380	Primary School Head Teacher (BPS-15)	235	193	80,000,000	50,000,000
S571	Senior Primary School Teacher (BPS-14)	104	72	45,000,000	15,000,000
P006	Primary School Teacher (BPS-12)	963	757	276,773,000	150,000,000
C057	Chowkidar (BPS-03)	231	192	50,000,000	50,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>212,904,000</u></b>	<b><u>206,649,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>212,902,000</u></b>	<b><u>206,647,000</u></b>
A01202	House Rent Allowance			30,800,000	26,165,500
A01203	Conveyance Allowance			32,100,000	28,331,500
A01207	Washing Allowance			534,500	398,500
A01208	Dress Allowance			525,000	392,000
A0120D	Integrated Allowance			1,000	1,000
A0120X	Adhoc Allowance - 2010			140,000	140,000
A01217	Medical Allowance			23,500,000	20,102,500
A0121T	Adhoc Relief Allowance 2013			6,806,500	5,568,500
A0121Z	Adhoc Relief Allowance 2014			500	500
A01229	Special compensatory allowance			10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			3,060,500	3,783,500
A0122M	Adhoc Relief Allowance 2016			27,000,000	16,418,500
A0122N	Special Conveyance Allowance to Disabled Employees			262,000	957,500
A0122Y	Ad-hoc Relief Allowance 2017			37,358,500	30,387,500
A01233	Unattractive Area Allowance			<u>15,728,500</u>	<u>13,257,500</u>
001	Unattractive area allowance			15,728,500	14,000,000
A01238	Charge allowance			66,000	74,000
A01239	Special allowance			<u>9,000</u>	<u>9,000</u>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6059</b>	<b>DDO (M) PRIMARY SHANGLA</b>				
001	Special Allowance		9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018		<u>35,000,000</u>	<u>30,404,500</u>	<u>30,000,000</u>
001			35,000,000	30,404,500	30,000,000
A0123P	Ad-hoc Relief Allowance 2019			30,404,500	26,000,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>890,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>390,000</u>
001	Medical Charges		1,000	1,000	390,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>500,000</u>
001	Leave Salary		1,000	1,000	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>5,908,000</b></u>	<u><b>5,986,000</b></u>	<u><b>5,410,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,232,000</b></u>	<u><b>1,310,000</b></u>	<u><b>1,310,000</b></u>
A03303	Electricity		<u>1,222,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001	Electricity		1,222,000	1,300,000	1,300,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>4,476,000</b></u>	<u><b>4,476,000</b></u>	<u><b>4,000,000</b></u>
A03404	Rent for other building		4,476,000	4,476,000	4,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>100,000</b></u>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001	Travelling Allowance		200,000	200,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>32,731,000</b></u>	<u><b>10,000,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>32,731,000</b></u>	<u><b>10,000,000</b></u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>32,731,000</u>	<u>10,000,000</u>
001	Superannuation Encashment of L.P.R		1,000	32,731,000	10,000,000



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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6059</b>	<b>DDO (M) PRIMARY SHANGLA</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>5,200,000</u>	<u>5,200,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>5,200,000</u>	<u>5,200,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>5,200,000</u>	<u>5,200,000</u>	<u>1,000</u>
001	Fin: Asstt:		5,200,000	5,200,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	5,000	5,000
<b>DDO (M) PRIMARY SHANGLA</b>			<b>675,791,000</b>	<b>528,103,900</b>	<b>483,129,500</b>

**SH21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SH6060</b>	<b>DDO (F) PRIMARY SHANGLA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>171,794,500</u></b>	<b><u>112,432,000</u></b>	<b><u>178,194,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>309</b>	<b>315</b>	<b><u>120,300,000</u></b>	<b><u>63,000,000</u></b>	<b><u>120,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>300,000</u>		<u>300,000</u>
S039	Senior English Teacher (BPS-16)	1		300,000		
S579	Secondary School Teacher (BPS-16)		1			300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>308</b>	<b>314</b>	<b><u>120,000,000</u></b>	<b><u>63,000,000</u></b>	<b><u>120,000,000</u></b>
A01151	Total Basic Pay Other Staff	308	314	<u>120,000,000</u>	<u>63,000,000</u>	<u>120,000,000</u>
P380	Primary School Head Teacher (BPS-15)	65	67	35,000,000		35,000,000
S571	Senior Primary School Teacher (BPS-14)	42	42	20,000,000		20,000,000
P006	Primary School Teacher (BPS-12)	135	137	40,000,000		40,000,000
C057	Chowkidar (BPS-03)	66	68	25,000,000		25,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>51,494,500</u></b>	<b><u>49,432,000</u></b>	<b><u>57,894,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>51,492,500</u></b>	<b><u>49,430,000</u></b>	<b><u>57,892,500</u></b>
A01202	House Rent Allowance			6,778,500	5,500,000	6,778,500
A01203	Conveyance Allowance			6,824,500	7,491,500	6,824,500
A01207	Washing Allowance			145,000	118,500	145,000
A01208	Dress Allowance			142,000	117,500	142,000
A0120D	Integrated Allowance			6,000		6,000
A0120X	Adhoc Allowance - 2010			14,000		14,000
A01217	Medical Allowance			5,202,500	5,052,000	5,202,500
A0121M	Adhoc Relief Allowance - 2012			31,000		31,000
A0121T	Adhoc Relief Allowance 2013			1,609,500	1,160,500	1,609,500
A0121Z	Adhoc Relief Allowance 2014			11,500	12,000	11,500
A0122C	Adhoc Relief Allowance - 2015			1,138,500	799,500	1,138,500
A0122M	Adhoc Relief Allowance 2016			9,147,500	4,563,500	9,147,500

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6060</b>	<b>DDO (F) PRIMARY SHANGLA</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		30,000	84,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		7,560,000	6,500,000	7,560,000
A01233	Unattractive Area Allowance		<u>3,500,000</u>	<u>3,375,500</u>	<u>3,500,000</u>
001	Unattractive area allowance		3,500,000	3,375,500	3,500,000
A01238	Charge allowance		26,500	25,000	26,500
A01239	Special allowance		<u>1,930,000</u>	<u>2,030,500</u>	<u>1,930,000</u>
001	Special Allowance		1,930,000	2,030,500	1,930,000
A0123G	Ad-hoc Relief Allowance-2018		<u>7,395,500</u>	<u>6,200,000</u>	<u>7,395,500</u>
001			7,395,500	6,200,000	7,395,500
A0123P	Ad-hoc Relief Allowance 2019			6,400,000	6,400,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,243,000</b></u>	<u><b>1,482,000</b></u>	<u><b>1,020,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>210,000</b></u>	<u><b>409,000</b></u>	<u><b>210,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>209,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	209,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>923,000</b></u>	<u><b>923,000</b></u>	<u><b>700,000</b></u>
A03404	Rent for other building		923,000	923,000	700,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>110,000</b></u>	<u><b>150,000</b></u>	<u><b>110,000</b></u>
A03805	Travelling Allowance		<u>110,000</u>	<u>150,000</u>	<u>110,000</u>
001	Travelling Allowance		110,000	150,000	110,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>SH6060 DDO (F) PRIMARY SHANGLA</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>2,790,000</b>	<b>2,760,000</b>
<b>A041 TOTAL PENSION</b>			<b>1,000</b>	<b>2,790,000</b>	<b>2,760,000</b>
A04114 Superannuation Encashment of L.P.R			1,000	2,790,000	2,760,000
001 Superannuation Encashment of L.P.R			1,000	2,790,000	2,760,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>600,000</b>	<b>600,000</b>	<b>1,000</b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b>600,000</b>	<b>600,000</b>	<b>1,000</b>
A05216 Fin. Assis. to the families of G. Serv. who expire			600,000	600,000	1,000
001 Fin: Asstt:			600,000	600,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b>2,000</b>	<b>1,000</b>	<b>2,000</b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b>2,000</b>	<b>1,000</b>	<b>2,000</b>
A09701 Furniture and Fixtures			2,000	1,000	2,000
001 Furniture & Fixture			2,000	1,000	2,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>2,000</b>	<b>1,000</b>	<b>2,000</b>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>2,000</b>	<b>1,000</b>	<b>2,000</b>
A13302 Residential Buildings			2,000	1,000	2,000
001 Residential Buildings			2,000	1,000	2,000
<b>DDO (F) PRIMARY SHANGLA</b>			<b>173,642,500</b>	<b>117,306,000</b>	<b>181,979,500</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>BM6039</b>	<b>Govt Primary Schools (Male) Battagram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>437,727,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1089</u></b>		<b><u>255,056,720</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>		<b><u>878,280</u></b>
A01101	Total Basic Pay Of Officer		<u>1</u>		<u>878,280</u>
S579	Secondary School Teacher	(BPS-16)	1		878,280
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1088</u></b>		<b><u>254,178,440</u></b>
A01151	Total Basic Pay Other Staff		<u>1088</u>		<u>254,178,440</u>
C020	Certificated Teacher	(BPS-15)	4		983,440
P380	Primary School Head Teacher	(BPS-15)	257		101,000,000
S571	Senior Primary School Teacher	(BPS-14)	174		51,000,000
P006	Primary School Teacher	(BPS-12)	399		55,000,000
C057	Chowkidar	(BPS-03)	253		46,000,000
N005	Naib Qasid	(BPS-03)	1		195,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>182,670,380</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>182,668,380</u></b>
A01202	House Rent Allowance				20,329,920
A01203	Conveyance Allowance				26,577,330
A01207	Washing Allowance				362,880
A01208	Dress Allowance				362,880
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance				15,566,970
A0121T	Adhoc Relief Allowance 2013				5,331,280
A0122C	Adhoc Relief Allowance - 2015				3,562,010
A0122M	Adhoc Relief Allowance 2016				20,098,140
A0122N	Special Conveyance Allowance to Disbaled Employees				635,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>BM6039</b>	<b>Govt Primary Schools (Male) Battagram</b>				
A0122Y	Ad-hoc Relief Allowance 2017				26,594,090
A01233	Unattractive Area Allowance				<u>10,280,750</u>
001	Unattractive area allowance				10,280,750
A01238	Charge allowance				51,440
A0123G	Ad-hoc Relief Allowance-2018				<u>26,594,090</u>
001					26,594,090
A0123P	Ad-hoc Relief Allowance 2019				26,316,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>2,000</b></u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
<b>Govt Primary Schools (Male) Battagram</b>					<b>437,727,100</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>SH6145 Govt. Primary Schools(Female) Tehsil Puran District Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>99,012,500</u></b>	<b><u>96,346,500</u></b>	<b><u>105,712,500</u></b>
<b>A011 TOTAL PAY</b>	<b>251</b>	<b>272</b>	<b><u>49,500,000</u></b>	<b><u>48,131,500</u></b>	<b><u>49,500,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>251</b>	<b>272</b>	<b><u>49,500,000</u></b>	<b><u>48,131,500</u></b>	<b><u>49,500,000</u></b>
A01151 Total Basic Pay Other Staff	251	272	<u>49,500,000</u>	<u>48,131,500</u>	<u>49,500,000</u>
P380 Primary School Head (BPS-15) Teacher	69	72	15,000,000		15,000,000
S571 Senior Primary School (BPS-14) Teacher	22	22	4,500,000		4,500,000
P006 Primary School Teacher (BPS-12)	93	108	20,000,000		20,000,000
C057 Chowkidar (BPS-03)	67	70	10,000,000		10,000,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>49,512,500</u></b>	<b><u>48,215,000</u></b>	<b><u>56,212,500</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>49,510,500</u></b>	<b><u>48,213,000</u></b>	<b><u>56,210,500</u></b>
A01202 House Rent Allowance			6,090,000	5,694,000	6,090,000
A01203 Conveyance Allowance			7,407,500	6,297,500	7,407,500
A01207 Washing Allowance			182,000	124,500	182,000
A01208 Dress Allowance			170,000	121,500	170,000
A0120D Integrated Allowance			10,000	1,000	10,000
A0120X Adhoc Allowance - 2010			54,000	45,500	54,000
A01217 Medical Allowance			4,361,000	4,442,500	4,361,000
A0121A Ad - hoc Allowance - 2011				3,000	
A0121M Adhoc Relief Allowance - 2012			157,500	6,500	157,500
A0121T Adhoc Relief Allowance 2013			1,830,000	1,280,500	1,830,000
A0121Z Adhoc Relief Allowance 2014			28,000	3,500	28,000
A0122C Adhoc Relief Allowance - 2015			1,780,000	974,500	1,780,000
A0122M Adhoc Relief Allowance 2016			6,026,000	5,057,500	6,026,000
A0122N Special Conveyance Allowance to Disbalded Employees			20,000	45,000	20,000
A0122Y Ad-hoc Relief Allowance 2017			8,262,500	6,771,500	8,262,500
A01233 Unattractive Area Allowance			<u>3,203,000</u>	<u>2,164,500</u>	<u>3,203,000</u>
001 Unattractive area allowance			3,203,000	2,164,500	3,203,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6145</b>	<b>Govt. Primary Schools(Female) Tehsil Puran District Shangla</b>				
A01238	Charge allowance		35,000	19,500	35,000
A01239	Special allowance		<u>1,753,000</u>	<u>1,712,000</u>	<u>1,753,000</u>
001	Special Allowance		1,753,000	1,712,000	1,753,000
A0123G	Ad-hoc Relief Allowance-2018		<u>8,141,000</u>	<u>6,748,500</u>	<u>8,141,000</u>
001			8,141,000	6,748,500	8,141,000
A0123P	Ad-hoc Relief Allowance 2019			6,700,000	6,700,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,470,000</b></u>	<u><b>2,188,000</b></u>	<u><b>698,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>360,000</b></u>	<u><b>1,900,000</b></u>	<u><b>360,000</b></u>
A03303	Electricity		<u>350,000</u>	<u>700,000</u>	<u>350,000</u>
001	Electricity		350,000	700,000	350,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>1,200,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	1,200,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>950,000</b></u>	<u><b>238,000</b></u>	<u><b>238,000</b></u>
A03404	Rent for other building		950,000	238,000	238,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>160,000</b></u>	<u><b>50,000</b></u>	<u><b>100,000</b></u>
A03805	Travelling Allowance		<u>160,000</u>	<u>50,000</u>	<u>100,000</u>
001	Travelling Allowance		160,000	50,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>2,500,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>2,500,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>2,500,000</u>	<u>1,000</u>



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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6145</b>	<b>Govt. Primary Schools(Female) Tehsil Puran District Shangla</b>				
001	Superannuation Encashment of L.P.R		1,000	2,500,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000,000	1,000,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>2,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A09701	Furniture and Fixtures		<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
001	Furniture & Fixture		2,000	1,000	2,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture		2,000	2,000	2,000
<b>Govt. Primary Schools(Female) Tehsil Puran District Shangla</b>			<b>101,487,500</b>	<b>102,037,500</b>	<b>106,416,500</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SH6147</b>	<b>Govt. Primary Schools(Male), Puran District Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>197,114,500</u></b>	<b><u>295,523,400</u></b>	<b><u>214,024,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>886</b>	<b>886</b>	<b><u>117,500,000</u></b>	<b><u>172,646,000</u></b>	<b><u>117,500,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>886</b>	<b>886</b>	<b><u>117,500,000</u></b>	<b><u>172,646,000</u></b>	<b><u>117,500,000</u></b>
A01151	Total Basic Pay Other Staff	886	886	<u>117,500,000</u>	<u>172,646,000</u>	<u>117,500,000</u>
P380	Primary School Head Teacher	(BPS-15)	116	116	10,000,000	10,000,000
S571	Senior Primary School Teacher	(BPS-14)	187	187	37,500,000	37,500,000
P006	Primary School Teacher	(BPS-12)	470	470	50,000,000	50,000,000
C057	Chowkidar	(BPS-03)	113	113	20,000,000	20,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>79,614,500</u></b>	<b><u>122,877,400</u></b>	<b><u>96,524,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>79,612,500</u></b>	<b><u>122,875,400</u></b>	<b><u>96,522,000</u></b>
A01202	House Rent Allowance			11,360,000	15,685,500	11,360,000
A01203	Conveyance Allowance			11,387,000	17,235,500	11,387,000
A01207	Washing Allowance			100,000	173,500	100,000
A01208	Dress Allowance			100,000	173,500	100,000
A0120D	Integrated Allowance			2,500	1,000	2,500
A0120X	Adhoc Allowance - 2010			106,000	9,300	106,000
A01217	Medical Allowance			8,537,000	11,864,500	8,537,000
A0121M	Adhoc Relief Allowance - 2012			137,500	7,600	137,500
A0121T	Adhoc Relief Allowance 2013			2,955,500	3,046,500	2,955,500
A0121Z	Adhoc Relief Allowance 2014				3,500	
A0122C	Adhoc Relief Allowance - 2015			2,614,000	2,082,500	2,614,000
A0122M	Adhoc Relief Allowance 2016			10,050,000	12,854,500	10,050,000
A0122N	Special Conveyance Allowance to Disbled Employees			209,000	519,500	209,000
A0122Y	Ad-hoc Relief Allowance 2017			12,847,500	17,252,500	12,847,500
A01233	Unattractive Area Allowance			<u>6,583,000</u>	<u>7,816,500</u>	<u>6,583,000</u>
001	Unattractive area allowance			6,583,000	7,816,500	6,583,000
A01238	Charge allowance			33,000	34,500	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6147</b>	<b>Govt. Primary Schools(Male), Puran District Shangla</b>				
A01239	Special allowance		<u>28,500</u>	<u>1,000</u>	<u>28,500</u>
001	Special Allowance		28,500	1,000	28,500
A0123G	Ad-hoc Relief Allowance-2018		<u>12,562,000</u>	<u>17,204,500</u>	<u>12,562,000</u>
001			12,562,000	17,204,500	12,562,000
A0123P	Ad-hoc Relief Allowance 2019			16,909,500	16,909,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,175,000</b></u>	<u><b>1,445,000</b></u>	<u><b>1,425,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>460,000</b></u>	<u><b>710,000</b></u>	<u><b>710,000</b></u>
A03303	Electricity		<u>450,000</u>	<u>700,000</u>	<u>700,000</u>
001	Electricity		450,000	700,000	700,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>620,000</b></u>	<u><b>620,000</b></u>	<u><b>620,000</b></u>
A03404	Rent for other building		620,000	620,000	620,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>90,000</b></u>	<u><b>100,000</b></u>	<u><b>90,000</b></u>
A03805	Travelling Allowance		<u>90,000</u>	<u>100,000</u>	<u>90,000</u>
001	Travelling Allowance		90,000	100,000	90,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>5,000</b></u>	<u><b>15,000</b></u>	<u><b>5,000</b></u>
A03970	Others		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
001	Others		5,000	15,000	5,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6147</b>	<b>Govt. Primary Schools(Male), Puran District Shangla</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>2,067,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>2,067,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>2,067,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	2,067,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>3,600,000</u>	<u>3,600,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>3,600,000</u>	<u>3,600,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>3,600,000</u>	<u>3,600,000</u>	<u>1,000</u>
001	Fin: Asstt:		3,600,000	3,600,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09701	Furniture and Fixtures		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Furniture & Fixture		2,000	2,000	2,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13302	Residential Buildings		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Residential Buildings		2,000	2,000	2,000
<b>Govt. Primary Schools(Male), Puran District Shangla</b>			<b>201,894,500</b>	<b>302,639,400</b>	<b>215,455,000</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SH6160</b>	<b>Govt.Primary Schools(Female) Teh:Beesham District Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>128,219,500</u></b>	<b><u>48,784,500</u></b>	<b><u>130,769,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>153</b>	<b>153</b>	<b><u>117,800,000</u></b>	<b><u>27,011,000</u></b>	<b><u>117,800,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>100,000</u></b>	<b><u>11,000</u></b>	<b><u>100,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>100,000</u>	<u>11,000</u>	<u>100,000</u>
S039	Senior English Teacher (BPS-16)	1		100,000		
S579	Secondary School Teacher (BPS-16)		1			100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>152</b>	<b>152</b>	<b><u>117,700,000</u></b>	<b><u>27,000,000</u></b>	<b><u>117,700,000</u></b>
A01151	Total Basic Pay Other Staff	152	152	<u>117,700,000</u>	<u>27,000,000</u>	<u>117,700,000</u>
P380	Primary School Head Teacher (BPS-15)	38	38	10,000,000		10,000,000
S571	Senior Primary School Teacher (BPS-14)	14	14	37,500,000		37,500,000
P006	Primary School Teacher (BPS-12)	59	59	50,000,000		50,000,000
C002	Caller (BPS-03)	1	1	100,000		100,000
C057	Chowkidar (BPS-03)	39	39	20,000,000		20,000,000
N005	Naib Qasid (BPS-03)	1	1	100,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,419,500</u></b>	<b><u>21,773,500</u></b>	<b><u>12,969,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,417,500</u></b>	<b><u>21,771,500</u></b>	<b><u>12,967,500</u></b>
A01202	House Rent Allowance			1,181,000	2,955,500	1,181,000
A01203	Conveyance Allowance			1,864,500	3,454,000	1,864,500
A01207	Washing Allowance			37,000	71,500	37,000
A01208	Dress Allowance			37,000	69,500	37,000
A01217	Medical Allowance			1,375,000	2,301,500	1,375,000
A0121T	Adhoc Relief Allowance 2013			245,000	415,000	245,000
A0122C	Adhoc Relief Allowance - 2015			210,000	293,500	210,000
A0122M	Adhoc Relief Allowance 2016			1,025,000	2,177,500	1,025,000
A0122Y	Ad-hoc Relief Allowance 2017			1,490,000	2,800,000	1,490,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6160</b>	<b>Govt.Primary Schools(Female) Teh:Beesham District Shangla</b>				
A01233	Unattractive Area Allowance		<u>925,000</u>	<u>1,570,000</u>	<u>925,000</u>
001	Unattractive area allowance		925,000	1,570,000	925,000
A01238	Charge allowance		<u>3,000</u>	<u>4,500</u>	<u>3,000</u>
A01239	Special allowance		<u>535,000</u>	<u>509,000</u>	<u>535,000</u>
001	Special Allowance		535,000	509,000	535,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,490,000</u>	<u>2,600,000</u>	<u>1,490,000</u>
001	Ad-hoc Relief Allowance-2018		1,490,000	2,600,000	1,490,000
A0123P	Ad-hoc Relief Allowance 2019			2,550,000	2,550,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>673,000</b></u>	<u><b>821,000</b></u>	<u><b>821,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>101,000</b></u>	<u><b>101,000</b></u>	<u><b>101,000</b></u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>552,000</b></u>	<u><b>670,000</b></u>	<u><b>670,000</b></u>
A03404	Rent for other building		552,000	670,000	670,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>20,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		20,000	50,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,500,000</b></u>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6160</b>	<b>Govt.Primary Schools(Female) Teh:Beesham District Shangla</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,500,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,500,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,500,000
<b>Govt.Primary Schools(Female) Teh:Beesham District Shangla</b>			<b>128,893,500</b>	<b>49,606,500</b>	<b>133,090,500</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SH6162</b>	<b>Govt.Primary Schools (Male) Teh: Beesham District Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>136,372,500</u></b>	<b><u>107,853,500</u></b>	<b><u>142,462,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>260</b>	<b>260</b>	<b><u>117,500,000</u></b>	<b><u>62,639,500</u></b>	<b><u>117,500,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>260</b>	<b>260</b>	<b><u>117,500,000</u></b>	<b><u>62,639,500</u></b>	<b><u>117,500,000</u></b>
A01151	Total Basic Pay Other Staff	260	260	<u>117,500,000</u>	<u>62,639,500</u>	<u>117,500,000</u>
P380	Primary School Head Teacher	(BPS-15)	57	57	10,000,000	10,000,000
S571	Senior Primary School Teacher	(BPS-14)	26	26	37,500,000	37,500,000
P006	Primary School Teacher	(BPS-12)	120	120	50,000,000	50,000,000
C057	Chowkidar	(BPS-03)	57	57	20,000,000	20,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,872,500</u></b>	<b><u>45,214,000</u></b>	<b><u>24,962,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,870,500</u></b>	<b><u>45,212,000</u></b>	<b><u>24,960,000</u></b>
A01202	House Rent Allowance			2,765,500	5,894,500	2,765,500
A01203	Conveyance Allowance			3,589,000	6,609,000	3,589,000
A01207	Washing Allowance			52,000	103,500	52,000
A01208	Dress Allowance			52,000	103,500	52,000
A01217	Medical Allowance			2,140,000	4,555,500	2,140,000
A0121T	Adhoc Relief Allowance 2013			410,000	991,500	410,000
A0122C	Adhoc Relief Allowance - 2015			282,000	700,000	282,000
A0122M	Adhoc Relief Allowance 2016			2,311,000	4,635,500	2,311,000
A0122Y	Ad-hoc Relief Allowance 2017			2,854,500	6,262,500	2,854,500
A01233	Unattractive Area Allowance			<u>1,560,000</u>	<u>3,019,500</u>	<u>1,560,000</u>
001	Unattractive area allowance			1,560,000	3,019,500	1,560,000
A0123G	Ad-hoc Relief Allowance-2018			<u>2,854,500</u>	<u>6,247,500</u>	<u>2,854,500</u>
001				2,854,500	6,247,500	2,854,500
A0123P	Ad-hoc Relief Allowance 2019				6,089,500	6,089,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>



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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>SH6162 Govt.Primary Schools (Male) Teh: Beesham District Shangla</b>					
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>321,000</u></b>	<b><u>1,229,000</u></b>	<b><u>321,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>101,000</u></b>	<b><u>1,009,000</u></b>	<b><u>101,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			100,000	100,000	100,000
A03304 Hot and Cold Weather Charges			<u>1,000</u>	<u>909,000</u>	<u>1,000</u>
003 Hot & Cold Weather Charges			1,000	909,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03404 Rent for other building			120,000	120,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>4,035,000</u></b>	<b><u>1,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>4,035,000</u></b>	<b><u>1,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>4,035,000</u>	<u>1,500,000</u>
001 Superannuation Encashment of L.P.R			1,000	4,035,000	1,500,000
<b>Govt.Primary Schools (Male) Teh: Beesham District Shangla</b>			<b>136,694,500</b>	<b>113,117,500</b>	<b>144,283,000</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6164</b>	<b>Govt.Primary Schools (M) Teh:Chakesar District Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>77,298,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>252</u></b>		<b><u>62,000,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>252</u></b>		<b><u>62,000,000</u></b>
A01151	Total Basic Pay Other Staff		<u>252</u>		<u>62,000,000</u>
P380	Primary School Head Teacher	(BPS-15)	42		10,000,000
S571	Senior Primary School Teacher	(BPS-14)	32		19,000,000
P006	Primary School Teacher	(BPS-12)	139		25,000,000
C057	Chowkidar	(BPS-03)	39		8,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,298,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,296,000</u></b>
A01202	House Rent Allowance				2,200,000
A01203	Conveyance Allowance				2,000,000
A01207	Washing Allowance				52,000
A01208	Dress Allowance				52,000
A01217	Medical Allowance				1,800,000
A0121T	Adhoc Relief Allowance 2013				410,000
A0122C	Adhoc Relief Allowance - 2015				282,000
A0122M	Adhoc Relief Allowance 2016				1,200,000
A0122Y	Ad-hoc Relief Allowance 2017				1,800,000
A01233	Unattractive Area Allowance				<u>800,000</u>
001	Unattractive area allowance				800,000
A0123G	Ad-hoc Relief Allowance-2018				<u>2,200,000</u>
001					2,200,000
A0123P	Ad-hoc Relief Allowance 2019				2,500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,000</u></b>
A01274	Medical Charges				<u>1,000</u>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SH6164</b>	<b>Govt.Primary Schools (M) Teh:Chakesar District Shangla</b>				
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>161,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>101,000</u></b>
A03303	Electricity				<u>100,000</u>
001	Electricity				100,000
A03304	Hot and Cold Weather Charges				<u>1,000</u>
003	Hot & Cold Weather Charges				1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<b><u>10,000</u></b>
A03404	Rent for other building				10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>50,000</u></b>
A03805	Travelling Allowance				<u>50,000</u>
001	Travelling Allowance				50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>1,500,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>1,500,000</u></b>
A04114	Superannuation Encashment of L.P.R				<u>1,500,000</u>
001	Superannuation Encashment of L.P.R				1,500,000
<b>Govt.Primary Schools (M) Teh:Chakesar District Shangla</b>					<b>78,959,000</b>

**SH21C16 (12)  
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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>SH6012</b>	<b>DDO (M) PRIMARY SHANGLA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,101,840</u></b>	<b><u>9,876,000</u></b>	<b><u>6,554,340</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>2,530,000</u></b>	<b><u>5,538,000</u></b>	<b><u>2,530,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>36</b>	<b>36</b>	<b><u>1,870,000</u></b>	<b><u>3,650,500</u></b>	<b><u>1,870,000</u></b>
A01101	Total Basic Pay Of Officer	36	36	<u>1,870,000</u>	<u>3,650,500</u>	<u>1,870,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	300,000		300,000
S166	Superintendent (BPS-17)	1	1	200,000		200,000
A057	Assistant (BPS-16)	1	1	150,000		150,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	33	33	1,220,000		1,220,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>660,000</u></b>	<b><u>1,887,500</u></b>	<b><u>660,000</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>660,000</u>	<u>1,887,500</u>	<u>660,000</u>
S035	Senior Clerk (BPS-14)	2	2	170,000		170,000
J013	Junior Clerk (BPS-11)	2	2	180,000		180,000
D112	Driver (BPS-06)	1	1	90,000		90,000
N005	Naib Qasid (BPS-03)	2	2	150,000		150,000
S162	Sweeper (BPS-03)	1	1	70,000		70,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,571,840</u></b>	<b><u>4,338,000</u></b>	<b><u>4,024,340</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,569,840</u></b>	<b><u>3,722,000</u></b>	<b><u>4,022,340</u></b>
A01202	House Rent Allowance			520,000	434,500	520,000
A01203	Conveyance Allowance			496,000	584,500	496,000
A01207	Washing Allowance			1,800	1,500	1,800
A01208	Dress Allowance			1,800	1,500	1,800
A0120D	Integrated Allowance			10,800	10,500	10,800
A01217	Medical Allowance			323,900	297,000	323,900
A0121T	Adhoc Relief Allowance 2013			140,890	114,500	140,890
A0122C	Adhoc Relief Allowance - 2015			97,380	77,000	97,380

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6012</b>	<b>DDO (M) PRIMARY SHANGLA</b>				
A0122M	Adhoc Relief Allowance 2016		481,180	407,500	481,180
A0122Y	Ad-hoc Relief Allowance 2017		623,330	553,500	623,330
A01233	Unattractive Area Allowance		<u>242,760</u>	<u>234,000</u>	<u>242,760</u>
001	Unattractive area allowance		242,760	234,000	242,760
A0123G	Ad-hoc Relief Allowance-2018		<u>630,000</u>	<u>553,500</u>	<u>630,000</u>
001			630,000	553,500	630,000
A0123P	Ad-hoc Relief Allowance 2019			452,500	452,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>616,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>615,000</u>	<u>1,000</u>
001	Medical Charges		1,000	615,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,182,000</b></u>	<u><b>3,122,000</b></u>	<u><b>2,632,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>80,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Telephone and Trunk Call		75,000	75,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>160,000</b></u>	<u><b>525,000</b></u>	<u><b>160,000</b></u>
A03303	Electricity		<u>150,000</u>	<u>120,000</u>	<u>150,000</u>
001	Electricity		150,000	120,000	150,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>405,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	405,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>380,000</b></u>	<u><b>330,000</b></u>	<u><b>330,000</b></u>
A03402	Rent for Office Building		380,000	330,000	330,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>501,000</b></u>	<u><b>2,101,000</b></u>	<u><b>2,001,000</b></u>
A03805	Travelling Allowance		<u>300,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001	Travelling Allowance		300,000	1,800,000	1,800,000

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6012</b>	<b>DDO (M) PRIMARY SHANGLA</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	300,000	200,000
A03808	Conveyance Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>61,000</u></b>	<b><u>86,000</u></b>	<b><u>61,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	60,000	40,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03970	Others		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Others		20,000	25,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A09201	Hardware		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Hardware		5,000	5,000	5,000
A09202	Software		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Software		1,000	1,000	1,000
A09203	I.T. Equipment		5,000	5,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6012</b>	<b>DDO (M) PRIMARY SHANGLA</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>110,000</u></b>	<b><u>60,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Transport		50,000	100,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>DDO (M) PRIMARY SHANGLA</b>			<b>7,365,840</b>	<b>13,130,000</b>	<b>10,267,340</b>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>SH6014</b>	<b>DDO (F) PRIMRY SHANGLA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,320,500</u></b>	<b><u>8,292,500</u></b>	<b><u>4,990,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>1,870,000</u></b>	<b><u>4,681,000</u></b>	<b><u>1,870,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>1,120,000</u></b>	<b><u>3,301,500</u></b>	<b><u>1,120,000</u></b>
A01101	Total Basic Pay Of Officer	14	14	<u>1,120,000</u>	<u>3,301,500</u>	<u>1,120,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	200,000		200,000
S166	Superintendent (BPS-17)	1	1	200,000		200,000
A057	Assistant (BPS-16)	1	1	120,000		120,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	11	11	600,000		600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>750,000</u></b>	<b><u>1,379,500</u></b>	<b><u>750,000</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>750,000</u>	<u>1,379,500</u>	<u>750,000</u>
S035	Senior Clerk (BPS-14)	2	2	250,000		250,000
J013	Junior Clerk (BPS-11)	2	2	170,000		170,000
D112	Driver (BPS-06)	1	1	90,000		90,000
C057	Chowkidar (BPS-03)	1	1	80,000		80,000
N005	Naib Qasid (BPS-03)	2	2	160,000		160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,450,500</u></b>	<b><u>3,611,500</u></b>	<b><u>3,120,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,448,500</u></b>	<b><u>3,609,500</u></b>	<b><u>2,904,000</u></b>
A01202	House Rent Allowance			350,000	295,500	350,000
A01203	Conveyance Allowance			450,000	762,500	450,000
A01207	Washing Allowance			1,350	1,000	1,350
A01208	Dress Allowance			1,350	1,000	1,350
A0120D	Integrated Allowance			10,800	8,500	10,800
A01217	Medical Allowance			200,000	266,500	200,000
A0121T	Adhoc Relief Allowance 2013			80,000	112,500	80,000
A0122C	Adhoc Relief Allowance - 2015			55,000	76,500	55,000



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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6014</b>	<b>DDO (F) PRIMRY SHANGLA</b>				
A0122M	Adhoc Relief Allowance 2016		280,000	401,000	280,000
A0122Y	Ad-hoc Relief Allowance 2017		400,000	468,000	400,000
A01233	Unattractive Area Allowance		<u>220,000</u>	<u>292,500</u>	<u>220,000</u>
001	Unattractive area allowance		220,000	292,500	220,000
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>468,500</u>	<u>400,000</u>
001			400,000	468,500	400,000
A0123P	Ad-hoc Relief Allowance 2019			455,500	455,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>216,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>215,000</u>
001	Medical Charges		1,000	1,000	215,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>235,000</b></u>	<u><b>2,157,000</b></u>	<u><b>1,015,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>1,132,000</b></u>	<u><b>10,000</b></u>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>1,132,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	1,132,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u><b>180,000</b></u>	<u><b>180,000</b></u>
A03402	Rent for Office Building			180,000	180,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>150,000</b></u>	<u><b>760,000</b></u>	<u><b>750,000</b></u>
A03805	Travelling Allowance		<u>100,000</u>	<u>700,000</u>	<u>700,000</u>
001	Travelling Allowance		100,000	700,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6014</b>	<b>DDO (F) PRIMRY SHANGLA</b>				
001	POL Charges A.planes H.coptors S.cars for Generator		50,000	60,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	25,000	20,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		10,000	15,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>574,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>574,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>574,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	574,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A09201	Hardware		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Hardware		5,000	5,000	5,000
A09203	I.T. Equipment		5,000	5,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A13001	Transport		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Transport		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6014</b>	<b>DDO (F) PRIMRY SHANGLA</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>DDO (F) PRIMRY SHANGLA</b>			<b>4,588,500</b>	<b>10,482,500</b>	<b>6,611,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6139</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE PURAN (FEMALE) SHANGLA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,352,000</u></b>	<b><u>2,570,500</u></b>	<b><u>3,483,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,150,000</u></b>	<b><u>1,437,500</u></b>	<b><u>1,150,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>750,000</u></b>	<b><u>1,015,000</u></b>	<b><u>750,000</u></b>
A01101	Total Basic Pay Of Officer		<u>750,000</u>	<u>1,015,000</u>	<u>750,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	300,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	11	11	250,000
C082	Computer Operator	(BPS-16)	2	2	200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>400,000</u></b>	<b><u>422,500</u></b>	<b><u>400,000</u></b>
A01151	Total Basic Pay Other Staff		<u>400,000</u>	<u>422,500</u>	<u>400,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	100,000
D112	Driver	(BPS-06)	1	1	100,000
C057	Chowkidar	(BPS-03)	1	1	100,000
N005	Naib Qasid	(BPS-03)	1	1	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,202,000</u></b>	<b><u>1,133,000</u></b>	<b><u>2,333,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,200,000</u></b>	<b><u>1,131,000</u></b>	<b><u>2,331,500</u></b>
A01202	House Rent Allowance		259,500	138,500	259,500
A01203	Conveyance Allowance		415,500	225,500	415,500
A01207	Washing Allowance		4,000	500	4,000
A01208	Dress Allowance		1,500	1,000	1,500
A0120D	Integrated Allowance		3,500	29,500	3,500
A01217	Medical Allowance		178,500	94,500	178,500
A0121T	Adhoc Relief Allowance 2013		50,000	22,500	50,000
A0122C	Adhoc Relief Allowance - 2015		81,500	14,500	81,500
A0122M	Adhoc Relief Allowance 2016		345,000	106,500	345,000
A0122Y	Ad-hoc Relief Allowance 2017		405,000	138,500	405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6139</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE PURAN (FEMALE) SHANGLA</b>				
A01233	Unattractive Area Allowance		<u>150,000</u>	<u>71,000</u>	<u>150,000</u>
001	Unattractive area allowance		150,000	71,000	150,000
A01238	Charge allowance		500	500	500
A01239	Special allowance		<u>25,500</u>	<u>18,000</u>	<u>25,500</u>
001	Special Allowance		25,500	18,000	25,500
A0123G	Ad-hoc Relief Allowance-2018		<u>280,000</u>	<u>138,500</u>	<u>280,000</u>
001			280,000	138,500	280,000
A0123P	Ad-hoc Relief Allowance 2019			131,500	131,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>407,000</b></u>	<u><b>1,467,000</b></u>	<u><b>1,267,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>67,000</b></u>	<u><b>37,000</b></u>	<u><b>67,000</b></u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>30,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	30,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>70,000</b></u>	<u><b>320,000</b></u>	<u><b>70,000</b></u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>260,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	260,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>230,000</b></u>	<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>
A03805	Travelling Allowance		<u>180,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Travelling Allowance		180,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6139</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE PURAN (FEMALE) SHANGLA</b>				
001	POL Charges A.planes H.coptors S.cars for Generator		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>60,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	40,000	30,000
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>50,000</u>
001	Others		10,000	20,000	50,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>20,000</u></b>	<b><u>35,000</u></b>	<b><u>20,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A09201	Hardware		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Hardware		5,000	5,000	5,000
A09203	I.T. Equipment		5,000	5,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		5,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>20,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	20,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>11,000</u></b>	<b><u>20,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>1,000</u></b>	<b><u>10,000</u></b>
A13001	Transport		<u>50,000</u>	<u>1,000</u>	<u>10,000</u>
001	Transport		50,000	1,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6139</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE PURAN (FEMALE) SHANGLA</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>SUB-DIVISIONAL EDUCATION OFFICE PURAN (FEMALE) SHANGLA</b>			<b>3,839,000</b>	<b>4,083,500</b>	<b>4,790,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>SH6140</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE PURAN (MALE) SHANGLA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,868,000</u></b>	<b><u>2,622,200</u></b>	<b><u>2,003,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>1,050,000</u></b>	<b><u>1,754,700</u></b>	<b><u>1,050,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>650,000</u></b>	<b><u>1,354,700</u></b>	<b><u>650,000</u></b>
A01101	Total Basic Pay Of Officer	20	20	<u>650,000</u>	<u>1,354,700</u>	<u>650,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	250,000		250,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	17	17	200,000		200,000
C082	Computer Operator (BPS-16)	2	2	200,000		200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A004	Accounts Assistant (BPS-11)	1	1	100,000		100,000
D112	Driver (BPS-06)	1	1	100,000		100,000
C057	Chowkidar (BPS-03)	1	1	100,000		100,000
N005	Naib Qasid (BPS-03)	1	1	100,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>818,000</u></b>	<b><u>867,500</u></b>	<b><u>953,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>816,000</u></b>	<b><u>865,500</u></b>	<b><u>951,500</u></b>
A01202	House Rent Allowance			85,500	85,500	85,500
A01203	Conveyance Allowance			115,000	120,000	115,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			5,000	5,000	5,000
A01217	Medical Allowance			51,500	53,500	51,500
A0121T	Adhoc Relief Allowance 2013			30,000	28,500	30,000
A01226	Computer Allowance			100,000	1,000	100,000
A0122C	Adhoc Relief Allowance - 2015			20,000	19,500	20,000
A0122M	Adhoc Relief Allowance 2016			100,000	100,000	100,000



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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6140</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE PURAN (MALE) SHANGLA</b>				
A0122Y	Ad-hoc Relief Allowance 2017		131,000	135,500	131,000
A01233	Unattractive Area Allowance		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	Unattractive area allowance		42,000	42,000	42,000
A0123G	Ad-hoc Relief Allowance-2018		<u>132,000</u>	<u>135,500</u>	<u>132,000</u>
001			132,000	135,500	132,000
A0123P	Ad-hoc Relief Allowance 2019			135,500	135,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>562,000</b></u>	<u><b>697,000</b></u>	<u><b>662,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>37,000</b></u>	<u><b>36,000</b></u>	<u><b>37,000</b></u>
A03201	Postage and Telegraph		2,000	1,000	2,000
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		35,000	35,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>160,000</b></u>	<u><b>160,000</b></u>	<u><b>160,000</b></u>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>100,000</b></u>	<u><b>200,000</b></u>	<u><b>200,000</b></u>
A03402	Rent for Office Building		100,000	200,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>235,000</b></u>	<u><b>255,000</b></u>	<u><b>235,000</b></u>
A03805	Travelling Allowance		<u>180,000</u>	<u>200,000</u>	<u>180,000</u>
001	Travelling Allowance		180,000	200,000	180,000

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6140</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE PURAN (MALE) SHANGLA</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		50,000	50,000	50,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>46,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	30,000	20,000
A03905	Newspapers Periodicals and Books		5,000	6,000	5,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A09201	Hardware		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Hardware		5,000	5,000	5,000
A09203	I.T. Equipment		5,000	5,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		5,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6140</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE PURAN (MALE) SHANGLA</b>				
A13001	Transport		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Transport		5,000	5,000	5,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>SUB-DIVISIONAL EDUCATION OFFICE PURAN (MALE) SHANGLA</b>			<b>2,465,000</b>	<b>3,354,200</b>	<b>2,700,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6150</b>	<b>Sub Divisional Education Office (Male) Chakesar Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,227,000</u></b>	<b><u>1,937,500</u></b>	<b><u>3,357,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>1,040,000</u></b>	<b><u>1,050,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>560,000</u></b>	<b><u>800,000</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>560,000</u>	<u>800,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	200,000	200,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	7	7	160,000	160,000
C082	Computer Operator (BPS-16)	2	2	200,000	200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>480,000</u></b>	<b><u>250,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>480,000</u>	<u>250,000</u>
A004	Accounts Assistant (BPS-11)	1	1	120,000	120,000
D112	Driver (BPS-06)	1	1	120,000	120,000
C057	Chowkidar (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	120,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,187,000</u></b>	<b><u>887,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,185,000</u></b>	<b><u>885,500</u></b>
A01202	House Rent Allowance			345,000	80,000
A01203	Conveyance Allowance			1,100,000	150,000
A01207	Washing Allowance			1,000	3,500
A01208	Dress Allowance			1,000	3,500
A0120D	Integrated Allowance			3,000	5,500
A01217	Medical Allowance			80,000	75,000
A0121T	Adhoc Relief Allowance 2013			30,000	28,500
A0122C	Adhoc Relief Allowance - 2015			20,000	19,500
A0122M	Adhoc Relief Allowance 2016			175,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017			176,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6150</b>	<b>Sub Divisional Education Office (Male) Chakesar Shangla</b>				
A01233	Unattractive Area Allowance		<u>78,000</u>	<u>50,000</u>	<u>78,000</u>
001	Unattractive area allowance		78,000	50,000	78,000
A0123G	Ad-hoc Relief Allowance-2018		<u>176,000</u>	<u>120,000</u>	<u>176,000</u>
001			176,000	120,000	176,000
A0123P	Ad-hoc Relief Allowance 2019			130,000	130,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>607,000</b></u>	<u><b>811,000</b></u>	<u><b>605,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		30,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		50,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>250,000</b></u>	<u><b>240,000</b></u>	<u><b>240,000</b></u>
A03402	Rent for Office Building		250,000	240,000	240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>210,000</b></u>	<u><b>401,000</b></u>	<u><b>205,000</b></u>
A03805	Travelling Allowance		<u>200,000</u>	<u>400,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	400,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6150</b>	<b>Sub Divisional Education Office (Male) Chakesar Shangla</b>				
A03807	P.O.L Charges	A.planes	<u>10,000</u>	<u>1,000</u>	<u>5,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	10,000	1,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	35,000	30,000
A03905	Newspapers	Periodicals and Books	2,000	5,000	5,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Others		15,000	20,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>20,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>10,000</u></b>
A09601	Plant and Machinery		<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
001	Plant and Machinery		50,000	50,000	10,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
A09701	Furniture and Fixtures		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
001	Furniture & Fixture		25,000	25,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>16,000</u></b>	<b><u>15,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13001	Transport		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
001	Transport		5,000	1,000	5,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6150</b>	<b>Sub Divisional Education Office (Male) Chakesar Shangla</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Sub Divisional Education Office (Male) Chakesar Shangla</b>			<b>3,924,000</b>	<b>2,839,500</b>	<b>3,997,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6151</b>	<b>Sub Divisional Education Office (Female) Chakesar Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,227,000</u></b>	<b><u>1,360,000</u></b>	<b><u>3,297,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>560,000</u></b>	<b><u>560,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>560,000</u>	<u>560,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	200,000	200,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	2	2	160,000	160,000
C082	Computer Operator (BPS-16)	2	2	200,000	200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>480,000</u></b>	<b><u>500,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>480,000</u>	<u>480,000</u>
A004	Accounts Assistant (BPS-11)	1	1	120,000	120,000
D112	Driver (BPS-06)	1	1	120,000	120,000
C057	Chowkidar (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	120,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,187,000</u></b>	<b><u>760,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,185,000</u></b>	<b><u>758,000</u></b>
A01202	House Rent Allowance			345,000	345,000
A01203	Conveyance Allowance			1,100,000	1,100,000
A01207	Washing Allowance			1,000	1,000
A01208	Dress Allowance			1,000	1,000
A0120D	Integrated Allowance			3,000	3,000
A01217	Medical Allowance			80,000	80,000
A0121T	Adhoc Relief Allowance 2013			30,000	30,000
A0122C	Adhoc Relief Allowance - 2015			20,000	20,000
A0122M	Adhoc Relief Allowance 2016			175,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017			176,000	176,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6151</b>	<b>Sub Divisional Education Office (Female) Chakesar Shangla</b>				
A01233	Unattractive Area Allowance		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
001	Unattractive area allowance		78,000	78,000	78,000
A0123G	Ad-hoc Relief Allowance-2018		<u>176,000</u>	<u>75,000</u>	<u>176,000</u>
001			176,000	75,000	176,000
A0123P	Ad-hoc Relief Allowance 2019			70,000	70,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>372,000</b></u>	<u><b>372,000</b></u>	<u><b>477,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>200,000</b></u>
A03402	Rent for Office Building		200,000	200,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>155,000</b></u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
001	Travelling Allowance		50,000	50,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6151</b>	<b>Sub Divisional Education Office (Female) Chakesar Shangla</b>				
A03807	P.O.L Charges	A.planes	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>32,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03905	Newspapers	Periodicals and Books	2,000	2,000	2,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Others		10,000	10,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		5,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13001	Transport		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Transport		5,000	5,000	5,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6151</b>	<b>Sub Divisional Education Office (Female) Chakesar Shangla</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Sub Divisional Education Office (Female) Chakesar Shangla</b>			<b>3,624,000</b>	<b>1,757,000</b>	<b>3,799,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>KD6146</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (FEMALE) KOHISTAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>42,650</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>42,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,650</u></b>
A01202	House Rent Allowance				4,840
A01203	Conveyance Allowance				5,450
A01217	Medical Allowance				5,490
A0121T	Adhoc Relief Allowance 2013				1,290
A01223	Exchange compensation allowance				6,320
A0122C	Adhoc Relief Allowance - 2015				890
A0122M	Adhoc Relief Allowance 2016				4,530
A01233	Unattractive Area Allowance				<b><u>4,360</u></b>
001	Unattractive area allowance				4,360
A0123G	Ad-hoc Relief Allowance-2018				<b><u>6,320</u></b>
001					6,320
A0123P	Ad-hoc Relief Allowance 2019				3,160
<b>SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (FEMALE) KOHISTAN</b>					<b>42,650</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6148</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE(M) Besham Besham District Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,637,500</u></b>	<b><u>3,406,600</u></b>	<b><u>2,817,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>1,146,500</u></b>	<b><u>1,146,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>666,500</u></b>	<b><u>666,500</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>650,000</u>	<u>650,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	250,000	250,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	9	9	200,000	200,000
C082	Computer Operator (BPS-16)	2	2	200,000	200,000
A01102	Personal pay			16,500	16,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>480,000</u></b>	<b><u>480,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>480,000</u>	<u>480,000</u>
A004	Accounts Assistant (BPS-11)	1	1	150,000	150,000
D112	Driver (BPS-06)	1	1	130,000	130,000
C057	Chowkidar (BPS-03)	1	1	100,000	100,000
N005	Naib Qasid (BPS-03)	1	1	100,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,491,000</u></b>	<b><u>1,472,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,482,000</u></b>	<b><u>1,470,000</u></b>
A01202	House Rent Allowance			185,000	185,000
A01203	Conveyance Allowance			272,000	272,000
A01207	Washing Allowance			2,500	2,500
A01208	Dress Allowance			2,500	2,500
A0120D	Integrated Allowance			3,000	3,000
A01217	Medical Allowance			145,000	145,000
A0121T	Adhoc Relief Allowance 2013			50,000	50,000
A0122C	Adhoc Relief Allowance - 2015			33,000	33,000
A0122M	Adhoc Relief Allowance 2016			205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6148</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE(M) Besham Besham District Shangla</b>				
A0122Y	Ad-hoc Relief Allowance 2017		245,000	200,000	245,000
A01233	Unattractive Area Allowance		<u>101,000</u>	<u>188,500</u>	<u>101,000</u>
001	Unattractive area allowance		101,000	188,500	101,000
A0123G	Ad-hoc Relief Allowance-2018		<u>245,000</u>	<u>200,000</u>	<u>245,000</u>
001			245,000	200,000	245,000
A0123P	Ad-hoc Relief Allowance 2019			180,000	180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>605,000</b></u>	<u><b>1,695,000</b></u>	<u><b>1,695,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>55,000</b></u>	<u><b>51,000</b></u>	<u><b>55,000</b></u>
A03201	Postage and Telegraph		5,000	1,000	5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>110,000</b></u>	<u><b>88,000</b></u>	<u><b>110,000</b></u>
A03303	Electricity		<u>100,000</u>	<u>60,000</u>	<u>100,000</u>
001	Electricity		100,000	60,000	100,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>28,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	28,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A03402	Rent for Office Building		300,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>110,000</b></u>	<u><b>1,220,000</b></u>	<u><b>1,200,000</b></u>
A03805	Travelling Allowance		<u>100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001	Travelling Allowance		100,000	1,100,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6148</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE(M) Besham District Shangla</b>				
A03807	P.O.L Charges	A.planes	<u>10,000</u>	<u>120,000</u>	<u>100,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	10,000	120,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>36,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	20,000	15,000
A03905	Newspapers	Periodicals and Books	5,000	1,000	5,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		10,000	15,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		5,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>260,000</u></b>	<b><u>60,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>5,000</u></b>	<b><u>250,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		<u>5,000</u>	<u>250,000</u>	<u>50,000</u>
001	Transport		5,000	250,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6148</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE(M) Besham Besham District Shangla</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>SUB-DIVISIONAL EDUCATION OFFICE(M) Besham Besham District Shangla</b>			<b>3,267,500</b>	<b>5,371,600</b>	<b>4,582,500</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6149</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE(F) Besham Besham District Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,525,500</u></b>	<b><u>3,658,000</u></b>	<b><u>2,590,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>560,000</u></b>	<b><u>560,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>560,000</u>	<u>560,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	200,000	200,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	4	4	160,000	160,000
C082	Computer Operator (BPS-16)	2	2	200,000	200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>480,000</u></b>	<b><u>480,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>480,000</u>	<u>480,000</u>
A004	Accounts Assistant (BPS-11)	1	1	120,000	120,000
D112	Driver (BPS-06)	1	1	120,000	120,000
C057	Chowkidar (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	120,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,485,500</u></b>	<b><u>1,550,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,483,500</u></b>	<b><u>1,548,000</u></b>
A01202	House Rent Allowance			360,000	360,000
A01203	Conveyance Allowance			280,000	280,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			3,500	3,500
A01217	Medical Allowance			115,000	115,000
A0121T	Adhoc Relief Allowance 2013			40,500	40,500
A0122C	Adhoc Relief Allowance - 2015			28,000	28,000
A0122M	Adhoc Relief Allowance 2016			160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017			190,000	190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6149</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE(F) Besham Besham District Shangla</b>				
A01233	Unattractive Area Allowance		<u>102,500</u>	<u>145,000</u>	<u>102,500</u>
001	Unattractive area allowance		102,500	145,000	102,500
A0123G	Ad-hoc Relief Allowance-2018		<u>200,000</u>	<u>248,000</u>	<u>200,000</u>
001			200,000	248,000	200,000
A0123P	Ad-hoc Relief Allowance 2019			64,500	64,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>582,000</b></u>	<u><b>1,571,000</b></u>	<u><b>402,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>51,000</b></u>	<u><b>702,000</b></u>	<u><b>51,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>652,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		1,000	652,000	1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>360,000</b></u>	<u><b>178,000</b></u>	<u><b>180,000</b></u>
A03402	Rent for Office Building		360,000	178,000	180,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>111,000</b></u>	<u><b>621,000</b></u>	<u><b>111,000</b></u>
A03805	Travelling Allowance		<u>100,000</u>	<u>600,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	600,000	100,000

**SH21C16 (12)**  
**EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6149</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE(F) Besham Besham District Shangla</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	20,000	10,000
A03808	Conveyance Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>25,000</b></u>	<u><b>35,000</b></u>	<u><b>25,000</b></u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	20,000	15,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		10,000	15,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A09201	Hardware		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Hardware		5,000	5,000	5,000
A09203	I.T. Equipment		5,000	5,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		5,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>15,000</b></u>	<u><b>60,000</b></u>	<u><b>15,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>5,000</b></u>	<u><b>50,000</b></u>	<u><b>5,000</b></u>
A13001	Transport		<u>5,000</u>	<u>50,000</u>	<u>5,000</u>

**SH21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SH6149</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE(F) Besha Besham District Shangla</b>				
001	Transport		5,000	50,000	5,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>SUB-DIVISIONAL EDUCATION OFFICE(F) Besha Besham District Shangla</b>			<b>3,142,500</b>	<b>5,309,000</b>	<b>3,027,000</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6111</b>	<b>GOVERNMENT HIGH SCHOOL DARA SERAI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,951,000</u></b>	<b><u>12,863,000</u></b>	<b><u>8,735,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>3,710,000</u></b>	<b><u>7,845,000</u></b>	<b><u>3,710,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>2,200,000</u></b>	<b><u>5,787,500</u></b>	<b><u>2,200,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>2,200,000</u>	<u>5,787,500</u>	<u>2,200,000</u>
H029	Head Master (BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher (BPS-16)	5		1,200,000		
S572	Senior Certified Teacher (BPS-16)	1	1	220,000		220,000
S573	Senior Arabic Teacher (BPS-16)	1	1	230,000		230,000
S575	Senior Drawing Master (BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher (BPS-16)		5			1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,510,000</u></b>	<b><u>2,057,500</u></b>	<b><u>1,510,000</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>1,510,000</u>	<u>2,057,500</u>	<u>1,510,000</u>
C020	Certificated Teacher (BPS-15)	1	1	220,000		220,000
P030	Physical Education Teacher (BPS-15)	1	1	220,000		220,000
T023	Theology Teacher (BPS-15)	1	1	230,000		230,000
Q001	Qari (BPS-12)	1	1	190,000		190,000
J013	Junior Clerk (BPS-11)	1	1	170,000		170,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	1	1	120,000		120,000
S162	Sweeper (BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,241,000</u></b>	<b><u>5,018,000</u></b>	<b><u>5,025,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,239,000</u></b>	<b><u>5,016,000</u></b>	<b><u>5,023,500</u></b>
A01202	House Rent Allowance			503,500	509,500	503,500

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6111 GOVERNMENT HIGH SCHOOL DARA SERAI**

			Rs	Rs	Rs
A01203	Conveyance Allowance		642,500	655,500	642,500
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		354,000	361,500	354,000
A0121T	Adhoc Relief Allowance 2013		168,500	161,000	168,500
A01229	Special compensatory allowance		37,000	1,000	37,000
A0122C	Adhoc Relief Allowance - 2015		116,000	111,000	116,000
A0122M	Adhoc Relief Allowance 2016		602,000	601,000	602,000
A0122Y	Ad-hoc Relief Allowance 2017		763,500	763,500	763,500
A01233	Unattractive Area Allowance		<u>271,000</u>	<u>267,000</u>	<u>271,000</u>
001	Unattractive area allowance		271,000	267,000	271,000
A01238	Charge allowance		1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>765,000</u>	<u>784,500</u>	<u>765,000</u>
001			765,000	784,500	765,000
A0123P	Ad-hoc Relief Allowance 2019			784,500	784,500
A01253	Science Teaching Allowance		5,000	5,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>85,000</u></b>	<b><u>125,000</u></b>	<b><u>115,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Electricity		30,000	40,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>60,000</u>
001	Travelling Allowance		30,000	50,000	60,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6111</b>	<b>GOVERNMENT HIGH SCHOOL DARA SERAI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>GOVERNMENT HIGH SCHOOL DARA SERAI</b>			<b>8,042,000</b>	<b>12,994,000</b>	<b>8,856,500</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6112 GOVERNMENT HIGH SCHOOL GULIBUT**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>5,376,000</b></u>	<u><b>8,472,800</b></u>	<u><b>5,844,500</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<u><b>3,630,000</b></u>	<u><b>5,327,000</b></u>	<u><b>3,630,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<u><b>2,000,000</b></u>	<u><b>2,766,500</b></u>	<u><b>2,000,000</b></u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,000,000</u>	<u>2,766,500</u>	<u>2,000,000</u>
H029	Head Master (BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher (BPS-16)	5		1,200,000		
S572	Senior Certified Teacher (BPS-16)	2	2	450,000		450,000
S579	Secondary School Teacher (BPS-16)		5			1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u><b>1,630,000</b></u>	<u><b>2,560,500</b></u>	<u><b>1,630,000</b></u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,630,000</u>	<u>2,560,500</u>	<u>1,630,000</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000		200,000
D106	Drawing Master (BPS-15)	1	1	200,000		200,000
P030	Physical Education Teacher (BPS-15)	1	1	200,000		200,000
T023	Theology Teacher (BPS-15)	1	1	200,000		200,000
Q001	Qari (BPS-12)	1	1	180,000		180,000
J013	Junior Clerk (BPS-11)	1	1	170,000		170,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	1	1	120,000		120,000
S162	Sweeper (BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,746,000</b></u>	<u><b>3,145,800</b></u>	<u><b>2,214,500</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,744,000</b></u>	<u><b>3,143,800</b></u>	<u><b>2,212,500</b></u>
A01202	House Rent Allowance			231,500	318,000	231,500
A01203	Conveyance Allowance			417,000	413,500	417,000



**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6112 GOVERNMENT HIGH SCHOOL GULIBUT</b>					
A01207	Washing Allowance		2,000	3,500	2,000
A01208	Dress Allowance		2,000	3,500	2,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		200,000	254,500	200,000
A0121T	Adhoc Relief Allowance 2013		63,000	109,000	63,000
A01229	Special compensatory allowance		20,000		20,000
A0122C	Adhoc Relief Allowance - 2015		45,000	80,500	45,000
A0122M	Adhoc Relief Allowance 2016		210,000	355,500	210,000
A0122Y	Ad-hoc Relief Allowance 2017		200,000	468,500	200,000
A01233	Unattractive Area Allowance		<u>140,500</u>	<u>188,000</u>	<u>140,500</u>
001	Unattractive area allowance		140,500	188,000	140,500
A01238	Charge allowance		1,500		1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>200,000</u>	<u>468,500</u>	<u>200,000</u>
001			200,000	468,500	200,000
A0123P	Ad-hoc Relief Allowance 2019			468,500	468,500
A01253	Science Teaching Allowance		6,000	6,800	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>135,000</u></b>	<b><u>165,000</u></b>	<b><u>135,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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**092101 SECONDARY EDUCATION**

**SH6112 GOVERNMENT HIGH SCHOOL GULIBUT**

<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

**GOVERNMENT HIGH SCHOOL GULIBUT**

**5,516,000**

**8,642,800**

**5,984,500**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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**SH6113 GOVERNMENT HIGH SCHOOL KADOONA**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>6,083,500</b>	<b>8,117,000</b>	<b>6,527,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b>3,400,000</b>	<b>4,636,500</b>	<b>3,400,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b>2,160,000</b>	<b>3,010,000</b>	<b>2,160,000</b>
A01101	Total Basic Pay Of Officer	9	9	2,160,000	3,010,000	2,160,000
H029	Head Master (BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher (BPS-16)	5		1,200,000		
S573	Senior Arabic Teacher (BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master (BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher (BPS-16)		5			1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b>1,240,000</b>	<b>1,626,500</b>	<b>1,240,000</b>
A01151	Total Basic Pay Other Staff	9	9	1,240,000	1,626,500	1,240,000
C020	Certificated Teacher (BPS-15)	2	2	200,000		200,000
T023	Theology Teacher (BPS-15)	1	1	200,000		200,000
Q001	Qari (BPS-12)	1	1	190,000		190,000
J013	Junior Clerk (BPS-11)	1	1	170,000		170,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	1	1	120,000		120,000
S162	Sweeper (BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>2,683,500</b>	<b>3,480,500</b>	<b>3,127,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>2,681,500</b>	<b>3,478,500</b>	<b>3,125,000</b>
A01202	House Rent Allowance			380,000	453,500	380,000
A01203	Conveyance Allowance			480,000	617,500	480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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**SH6113 GOVERNMENT HIGH SCHOOL KADOONA**

A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		275,500	299,500	275,500
A0121T	Adhoc Relief Allowance 2013		81,000	67,000	81,000
A0122C	Adhoc Relief Allowance - 2015		57,000	48,500	57,000
A0122M	Adhoc Relief Allowance 2016		334,500	357,000	334,500
A0122Y	Ad-hoc Relief Allowance 2017		420,000	463,500	420,000
A01233	Unattractive Area Allowance		<u>221,000</u>	<u>248,000</u>	<u>221,000</u>
001	Unattractive area allowance		221,000	248,000	221,000
A01238	Charge allowance		1,500		1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>415,000</u>	<u>459,500</u>	<u>415,000</u>
001			415,000	459,500	415,000
A0123P	Ad-hoc Relief Allowance 2019			443,500	443,500
A01253	Science Teaching Allowance		2,500	7,500	2,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>90,000</u></b>	<b><u>110,000</u></b>	<b><u>90,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Electricity		35,000	35,000	35,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6113</b>	<b>GOVERNMENT HIGH SCHOOL KADOONA</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>GOVERNMENT HIGH SCHOOL KADOONA</b>			<b>6,178,500</b>	<b>8,232,000</b>	<b>6,622,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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**SH6114 GOVERNMENT HIGH SCHOOL BAINA**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>6,372,000</b>	<b>9,351,400</b>	<b>6,925,500</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b>3,340,000</b>	<b>5,397,500</b>	<b>3,340,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b>2,300,000</b>	<b>4,350,000</b>	<b>2,300,000</b>
A01101	Total Basic Pay Of Officer	10	10	2,300,000	4,350,000	2,300,000
H029	Head Master (BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher (BPS-16)	4		900,000		
S572	Senior Certified Teacher (BPS-16)	1	1	220,000		220,000
S573	Senior Arabic Teacher (BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher (BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master (BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher (BPS-16)		4			900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b>1,040,000</b>	<b>1,047,500</b>	<b>1,040,000</b>
A01151	Total Basic Pay Other Staff	7	7	1,040,000	1,047,500	1,040,000
C020	Certificated Teacher (BPS-15)	1	1	200,000		200,000
Q001	Qari (BPS-12)	1	1	190,000		190,000
J013	Junior Clerk (BPS-11)	1	1	170,000		170,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	1	1	120,000		120,000
S162	Sweeper (BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>3,032,000</b>	<b>3,953,900</b>	<b>3,585,500</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>3,030,000</b>	<b>3,951,900</b>	<b>3,583,500</b>
A01202	House Rent Allowance			430,000	440,500	430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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**SH6114 GOVERNMENT HIGH SCHOOL BAINA**

		Rs	Rs	Rs
A01203	Conveyance Allowance	590,000	630,500	590,000
A01207	Washing Allowance	2,000	2,000	2,000
A01208	Dress Allowance	2,000	2,000	2,000
A0120D	Integrated Allowance	5,500	5,500	5,500
A01217	Medical Allowance	346,500	323,500	346,500
A0121T	Adhoc Relief Allowance 2013	120,000	117,500	120,000
A0122C	Adhoc Relief Allowance - 2015	115,000	77,500	115,000
A0122M	Adhoc Relief Allowance 2016	80,000	433,500	80,000
A0122Y	Ad-hoc Relief Allowance 2017	553,000	559,500	553,000
A01233	Unattractive Area Allowance	<u>234,500</u>	<u>247,000</u>	<u>234,500</u>
001	Unattractive area allowance	234,500	247,000	234,500
A01238	Charge allowance	500	500	500
A0123G	Ad-hoc Relief Allowance-2018	<u>545,000</u>	<u>558,500</u>	<u>545,000</u>
001		545,000	558,500	545,000
A0123P	Ad-hoc Relief Allowance 2019		553,500	553,500
A01253	Science Teaching Allowance	6,000	400	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>75,000</u></b>	<b><u>95,000</u></b>	<b><u>75,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity	20,000	20,000	20,000
A03304	Hot and Cold Weather Charges	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges	10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance	<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Travelling Allowance	30,000	40,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6114</b>	<b>GOVERNMENT HIGH SCHOOL BAINA</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>GOVERNMENT HIGH SCHOOL BAINA</b>			<b>6,452,000</b>	<b>9,451,400</b>	<b>7,005,500</b>



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**SH6115 GOVERNMENT HIGH SCHOOL SHESHAN**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,993,500</b></u>	<u><b>9,728,500</b></u>	<u><b>7,536,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<u><b>3,520,000</b></u>	<u><b>5,835,500</b></u>	<u><b>3,520,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>8</b>	<u><b>2,080,000</b></u>	<u><b>3,527,000</b></u>	<u><b>1,860,000</b></u>
A01101	Total Basic Pay Of Officer		9	8	<u>2,080,000</u>	<u>3,527,000</u>	<u>1,860,000</u>
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		220,000		
S579	Secondary School Teacher	(BPS-16)		4			900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>10</b>	<u><b>1,440,000</b></u>	<u><b>2,308,500</b></u>	<u><b>1,660,000</b></u>
A01151	Total Basic Pay Other Staff		9	10	<u>1,440,000</u>	<u>2,308,500</u>	<u>1,660,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	200,000		200,000
C020	Certificated Teacher	(BPS-15)	2	2	400,000		400,000
P030	Physical Education Teacher	(BPS-15)		1			220,000
S577	Senior Qari	(BPS-15)		1			190,000
Q001	Qari	(BPS-12)	1		190,000		
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6115</b>	<b>GOVERNMENT HIGH SCHOOL SHESHAN</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,473,500</u></b>	<b><u>3,893,000</u></b>	<b><u>4,016,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,471,500</u></b>	<b><u>3,891,000</u></b>	<b><u>4,014,000</u></b>
A01202	House Rent Allowance		456,500	445,500	456,500
A01203	Conveyance Allowance		561,500	555,500	561,500
A01207	Washing Allowance		5,500		5,500
A01208	Dress Allowance		5,500		5,500
A0120D	Integrated Allowance		2,500	5,500	2,500
A01217	Medical Allowance		320,000	318,500	320,000
A0121T	Adhoc Relief Allowance 2013		128,000	111,500	128,000
A0122C	Adhoc Relief Allowance - 2015		90,000	77,000	90,000
A0122M	Adhoc Relief Allowance 2016		463,500	437,000	463,500
A0122Y	Ad-hoc Relief Allowance 2017		597,500	583,500	597,500
A01233	Unattractive Area Allowance		<u>237,500</u>	<u>229,500</u>	<u>237,500</u>
001	Unattractive area allowance		237,500	229,500	237,500
A01238	Charge allowance		1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>583,500</u>	<u>600,000</u>
001			600,000	583,500	600,000
A0123P	Ad-hoc Relief Allowance 2019			542,500	542,500
A01253	Science Teaching Allowance		2,000		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>90,000</u></b>	<b><u>120,000</u></b>	<b><u>90,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6115</b>	<b>GOVERNMENT HIGH SCHOOL SHESHAN</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>55,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001	Fin: Asstt:		600,000	600,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09203	I.T. Equipment		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6115</b>	<b>GOVERNMENT HIGH SCHOOL SHESHAN</b>				
<b>GOVERNMENT HIGH SCHOOL SHESHAN</b>			<b>7,693,500</b>	<b>10,458,500</b>	<b>7,637,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6116 GOVERNMENT HIGH SCHOOL BASI**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>7,952,500</b></u>	<u><b>12,864,500</b></u>	<u><b>8,722,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<u><b>4,430,000</b></u>	<u><b>7,852,000</b></u>	<u><b>4,430,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<u><b>2,300,000</b></u>	<u><b>4,380,500</b></u>	<u><b>2,300,000</b></u>
A01101	Total Basic Pay Of Officer	<b>10</b>	<b>10</b>	<u>2,300,000</u>	<u>4,380,500</u>	<u>2,300,000</u>
H029	Head Master (BPS-17)	1	1	220,000		220,000
S039	Senior English Teacher (BPS-16)	5		1,200,000		
S566	Senior Registrar (Pead Interventional Cardiology) (BPS-16)		1			220,000
S572	Senior Certified Teacher (BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher (BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master (BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher (BPS-16)	1		220,000		
S579	Secondary School Teacher (BPS-16)		5			1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u><b>2,130,000</b></u>	<u><b>3,471,500</b></u>	<u><b>2,130,000</b></u>
A01151	Total Basic Pay Other Staff	<b>12</b>	<b>12</b>	<u>2,130,000</u>	<u>3,471,500</u>	<u>2,130,000</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000		200,000
C020	Certificated Teacher (BPS-15)	4	4	800,000		800,000
S577	Senior Qari (BPS-15)	1	1	190,000		190,000
T023	Theology Teacher (BPS-15)	1	1	100,000		100,000
J013	Junior Clerk (BPS-11)	1	1	180,000		180,000
C057	Chowkidar (BPS-03)	1	1	300,000		300,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	1	1	120,000		120,000
S162	Sweeper (BPS-03)	1	1	120,000		120,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6116</b>	<b>GOVERNMENT HIGH SCHOOL BASI</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,522,500</u></b>	<b><u>5,012,500</u></b>	<b><u>4,292,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,520,500</u></b>	<b><u>4,862,500</u></b>	<b><u>4,290,000</u></b>
A01202	House Rent Allowance		464,500	617,500	464,500
A01203	Conveyance Allowance		604,500	727,000	604,500
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		405,000	401,500	405,000
A0121T	Adhoc Relief Allowance 2013		124,500	152,500	124,500
A0122C	Adhoc Relief Allowance - 2015		83,500	83,500	83,500
A0122M	Adhoc Relief Allowance 2016		423,500	423,500	423,500
A0122Y	Ad-hoc Relief Allowance 2017		577,500	577,500	577,500
A01233	Unattractive Area Allowance		<u>251,000</u>	<u>318,000</u>	<u>251,000</u>
001	Unattractive area allowance		251,000	318,000	251,000
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>570,000</u>	<u>769,500</u>	<u>570,000</u>
001			570,000	769,500	570,000
A0123P	Ad-hoc Relief Allowance 2019			769,500	769,500
A01253	Science Teaching Allowance		2,500	8,500	2,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>150,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>149,000</u>	<u>1,000</u>
001	Medical Charges		1,000	149,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>85,000</u></b>	<b><u>110,000</u></b>	<b><u>85,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6116</b>	<b>GOVERNMENT HIGH SCHOOL BASI</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>GOVERNMENT HIGH SCHOOL BASI</b>			<b>8,047,500</b>	<b>12,984,500</b>	<b>8,817,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>CA6031</b>	<b>GOVT HIGH SCHOOL DHERI SIKANDAR KHAN</b>				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>150</u>
A011	TOTAL PAY				<u>150</u>
A011-1	TOTAL PAY OF OFFICERS				<u>150</u>
A01101	Total Basic Pay Of Officer				<u>150</u>
<b>GOVT HIGH SCHOOL DHERI SIKANDAR KHAN</b>					<b>150</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6021</b>	<b>DO (M) SECY SHANGLA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>150,586,380</u></b>		<b><u>163,462,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>454</u></b>	<b><u>467</u></b>	<b><u>87,360,700</u></b>	<b><u>87,360,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>50</u></b>	<b><u>52</u></b>	<b><u>13,000,000</u></b>	<b><u>13,000,000</u></b>
A01101	Total Basic Pay Of Officer	<u>50</u>	<u>52</u>	<u>13,000,000</u>	<u>13,000,000</u>
S039	Senior English Teacher (BPS-16)	50		13,000,000	
S579	Secondary School Teacher (BPS-16)		52		13,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>404</u></b>	<b><u>415</u></b>	<b><u>74,360,700</u></b>	<b><u>74,360,700</u></b>
A01151	Total Basic Pay Other Staff	<u>404</u>	<u>415</u>	<u>74,360,700</u>	<u>74,360,700</u>
A047	Arabic Teacher (BPS-15)	50	52	10,000,000	10,000,000
C020	Certificated Teacher (BPS-15)	102	106	21,360,700	21,360,700
D106	Drawing Master (BPS-15)	50	52	9,000,000	9,000,000
P030	Physical Education Teacher (BPS-15)	51	53	8,000,000	8,000,000
T023	Theology Teacher (BPS-15)	51	50	10,000,000	10,000,000
N005	Naib Qasid (BPS-03)	50	52	8,000,000	8,000,000
S162	Sweeper (BPS-03)	50	50	8,000,000	8,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>63,225,680</u></b>	<b><u>76,102,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>63,223,680</u></b>	<b><u>76,011,180</u></b>
A01202	House Rent Allowance			8,000,000	8,000,000
A01203	Conveyance Allowance			10,000,000	10,000,000
A01207	Washing Allowance			90,000	90,000
A01208	Dress Allowance			90,000	90,000
A0120D	Integrated Allowance			240,000	240,000
A0120X	Adhoc Allowance - 2010			53,500	53,500
A01217	Medical Allowance			6,820,000	6,820,000
A0121T	Adhoc Relief Allowance 2013			2,600,000	2,600,000
A01229	Special compensatory allowance			138,000	138,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6021</b>	<b>DO (M) SECY SHANGLA</b>				
A0122C	Adhoc Relief Allowance - 2015		1,600,000		1,600,000
A0122M	Adhoc Relief Allowance 2016		9,250,000		9,250,000
A0122N	Special Conveyance Allowance to Disbalded Employees		54,000		54,000
A0122Y	Ad-hoc Relief Allowance 2017		9,150,000		9,150,000
A01233	Unattractive Area Allowance		<u>5,880,000</u>		<u>5,880,000</u>
001	Unattractive area allowance		5,880,000		5,880,000
A01238	Charge allowance		36,000		36,000
A01239	Special allowance		<u>18,180</u>		<u>18,180</u>
001	Special Allowance		18,180		18,180
A0123G	Ad-hoc Relief Allowance-2018		<u>9,200,000</u>		<u>9,200,000</u>
001			9,200,000		9,200,000
A0123P	Ad-hoc Relief Allowance 2019				12,787,500
A01257	RC Allowance		4,000		4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>		<u><b>91,000</b></u>
A01274	Medical Charges		<u>1,000</u>		<u>90,000</u>
001	Medical Charges		1,000		90,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,150,000</b></u>	<u><b>3,748,000</b></u>	<u><b>2,140,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,520,000</b></u>	<u><b>3,048,000</b></u>	<u><b>1,520,000</b></u>
A03303	Electricity		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Electricity		1,500,000	1,500,000	1,500,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>1,548,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	1,548,000	20,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>500,000</b></u>
A03404	Rent for other building		500,000	500,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>130,000</b></u>	<u><b>200,000</b></u>	<u><b>120,000</b></u>
A03805	Travelling Allowance		<u>130,000</u>	<u>200,000</u>	<u>120,000</u>

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6021</b>	<b>DO (M) SECY SHANGLA</b>				
001	Travelling Allowance		130,000	200,000	120,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>6,364,000</u></b>	<b><u>6,000,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>6,364,000</u></b>	<b><u>6,000,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>6,364,000</u>	<u>6,000,000</u>
001	Superannuation Encashment of L.P.R		1,000	6,364,000	6,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,500,000	1,500,000	1,000
<b>DO (M) SECY SHANGLA</b>			<b>154,237,380</b>	<b>11,612,000</b>	<b>171,603,880</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>SH6022 DO (F) SECY SHANGLA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>95,697,500</u></b>	<b><u>78,590,500</u></b>	<b><u>98,797,500</u></b>
<b>A011 TOTAL PAY</b>	<b>211</b>	<b>211</b>	<b><u>74,580,000</u></b>	<b><u>54,700,000</u></b>	<b><u>74,580,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,500,000</u></b>	<b><u>8,700,000</u></b>	<b><u>4,500,000</u></b>
A01101 Total Basic Pay Of Officer	24	24	<u>4,500,000</u>	<u>8,700,000</u>	<u>4,500,000</u>
S039 Senior English Teacher (BPS-16)	24		4,500,000		
S579 Secondary School Teacher (BPS-16)		24			4,500,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>187</b>	<b>187</b>	<b><u>70,080,000</u></b>	<b><u>46,000,000</u></b>	<b><u>70,080,000</u></b>
A01151 Total Basic Pay Other Staff	187	187	<u>70,080,000</u>	<u>46,000,000</u>	<u>70,080,000</u>
A047 Arabic Teacher (BPS-15)	24	24	4,000,000		4,000,000
C020 Certificated Teacher (BPS-15)	48	48	50,000,000		50,000,000
D106 Drawing Master (BPS-15)	24	24	3,700,000		3,700,000
P030 Physical Education Teacher (BPS-15)	24	24	3,700,000		3,700,000
T023 Theology Teacher (BPS-15)	18	18	3,500,000		3,500,000
C057 Chowkidar (BPS-03)	1	1	80,000		80,000
N005 Naib Qasid (BPS-03)	24	24	2,900,000		2,900,000
S162 Sweeper (BPS-03)	24	24	2,200,000		2,200,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,117,500</u></b>	<b><u>23,890,500</u></b>	<b><u>24,217,500</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,115,500</u></b>	<b><u>23,888,500</u></b>	<b><u>24,215,500</u></b>
A01202 House Rent Allowance			3,000,000	3,000,000	3,000,000
A01203 Conveyance Allowance			3,300,000	3,300,000	3,300,000
A01207 Washing Allowance			30,000	30,000	30,000
A01208 Dress Allowance			30,000	30,000	30,000
A0120D Integrated Allowance			62,000	62,000	62,000
A0120X Adhoc Allowance - 2010			19,000	18,000	19,000
A01217 Medical Allowance			2,100,000	2,100,000	2,100,000
A0121M Adhoc Relief Allowance - 2012			10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6022</b>	<b>DO (F) SECY SHANGLA</b>				
A0121T	Adhoc Relief Allowance 2013		800,000	800,000	800,000
A0121Z	Adhoc Relief Allowance 2014		6,000	10,000	6,000
A01229	Special compensatory allowance		360,000	30,000	360,000
A0122C	Adhoc Relief Allowance - 2015		660,000	660,000	660,000
A0122M	Adhoc Relief Allowance 2016		2,600,000	2,600,000	2,600,000
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		3,000,000	3,000,000	3,000,000
A01233	Unattractive Area Allowance		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Unattractive area allowance		1,500,000	1,500,000	1,500,000
A01238	Charge allowance		5,500	5,500	5,500
A01239	Special allowance		<u>476,000</u>	<u>476,000</u>	<u>476,000</u>
001	Special Allowance		476,000	476,000	476,000
A0123G	Ad-hoc Relief Allowance-2018		<u>3,100,000</u>	<u>3,100,000</u>	<u>3,100,000</u>
001			3,100,000	3,100,000	3,100,000
A0123P	Ad-hoc Relief Allowance 2019			3,100,000	3,100,000
A01250	Incentive Allowance		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Incentive Allowance		45,000	45,000	45,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,410,000</b></u>	<u><b>2,265,000</b></u>	<u><b>1,220,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>220,000</b></u>	<u><b>1,025,000</b></u>	<u><b>220,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>825,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	825,000	20,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>1,090,000</b></u>	<u><b>1,090,000</b></u>	<u><b>900,000</b></u>
A03404	Rent for other building		1,090,000	1,090,000	900,000

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6022</b>	<b>DO (F) SECY SHANGLA</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	150,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,177,000</u></b>	<b><u>600,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,177,000</u></b>	<b><u>600,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,177,000</u>	<u>600,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,177,000	600,000
<b>DO (F) SECY SHANGLA</b>			<b>97,108,500</b>	<b>82,032,500</b>	<b>100,617,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6024</b>	<b>HM GHS ALPURAI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,868,300</u></b>	<b><u>23,091,500</u></b>	<b><u>13,298,300</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>4,342,000</u></b>	<b><u>13,925,000</u></b>	<b><u>4,472,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>3,192,000</u></b>	<b><u>10,682,500</u></b>	<b><u>3,192,000</u></b>
A01101	Total Basic Pay Of Officer	20	20	<u>3,120,000</u>	<u>10,600,000</u>	<u>3,120,000</u>
P070	Principal (BPS-19)	1	1	400,000		400,000
I050	I. T. Teacher (BPS-16)	1		210,000		
S039	Senior English Teacher (BPS-16)	8		830,000		
S572	Senior Certified Teacher (BPS-16)	4	4	740,000		740,000
S573	Senior Arabic Teacher (BPS-16)		2			200,000
S574	Senior Teology Teacher (BPS-16)	2	2	340,000		340,000
S575	Senior Drawing Master (BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	200,000		200,000
S577	Senior Qari (BPS-16)	2		200,000		
S579	Secondary School Teacher (BPS-16)		8			830,000
S610	Secondary School Teacher (IT) (BPS-16)		1			210,000
A01102	Personal pay			72,000	82,500	72,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>1,150,000</u></b>	<b><u>3,242,500</u></b>	<b><u>1,280,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>1,150,000</u>	<u>3,242,500</u>	<u>1,280,000</u>
C020	Certificated Teacher (BPS-15)	4	4	350,000		350,000
Q001	Qari (BPS-15)	1		140,000		
S577	Senior Qari (BPS-15)		1			200,000
T023	Theology Teacher (BPS-15)	1	1	100,000		100,000
C457	Certified Teacher IT (BPS-12)		1			150,000
L109	Lab Incharge (BPS-12)	1		80,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6024</b>	<b>HM GHS ALPURAI</b>				
J013 Junior Clerk (BPS-11)	1	1	80,000		80,000
B006 Behishti (BPS-03)	1	1	80,000		80,000
C057 Chowkidar (BPS-03)	1	1	80,000		80,000
L002 Laboratory Attendant (BPS-03)	1	1	80,000		80,000
N005 Naib Qasid (BPS-03)	1	1	80,000		80,000
S162 Sweeper (BPS-03)	1	1	80,000		80,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,526,300</u></b>	<b><u>9,166,500</u></b>	<b><u>8,826,300</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,524,300</u></b>	<b><u>9,164,500</u></b>	<b><u>8,824,300</u></b>
A01202 House Rent Allowance			1,000,000	1,078,500	1,000,000
A01203 Conveyance Allowance			1,240,000	1,100,000	1,240,000
A01207 Washing Allowance			5,400	5,500	5,400
A01208 Dress Allowance			5,400	5,500	5,400
A0120D Integrated Allowance			5,400	5,500	5,400
A01217 Medical Allowance			710,000	747,500	710,000
A0121T Adhoc Relief Allowance 2013			300,000	313,500	300,000
A01229 Special compensatory allowance			38,000	38,500	38,000
A0122C Adhoc Relief Allowance - 2015			210,000	212,500	210,000
A0122M Adhoc Relief Allowance 2016			1,080,000	1,109,000	1,080,000
A0122Y Ad-hoc Relief Allowance 2017			1,200,000	1,350,000	1,200,000
A01233 Unattractive Area Allowance			<u>520,000</u>	<u>552,000</u>	<u>520,000</u>
001 Unattractive area allowance			520,000	552,000	520,000
A01238 Charge allowance			1,900	2,500	1,900
A0123G Ad-hoc Relief Allowance-2018			<u>1,200,000</u>	<u>1,332,000</u>	<u>1,200,000</u>
001			1,200,000	1,332,000	1,200,000
A0123P Ad-hoc Relief Allowance 2019				1,300,000	1,300,000
A01253 Science Teaching Allowance			8,200	12,000	8,200
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6024</b>	<b>HM GHS ALPURAI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>215,000</u></b>	<b><u>232,000</u></b>	<b><u>215,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>62,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph		10,000	2,000	10,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>2,400,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	2,400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6024</b>	<b>HM GHS ALPURAI</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS ALPURAI</b>			<b>12,089,300</b>	<b>23,329,500</b>	<b>15,918,300</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6030</b>	<b>Principal GHS NO 2 Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>64,079,210</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>74</b>			<b><u>39,252,620</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>50</b>			<b><u>31,921,190</u></b>
A01101	Total Basic Pay Of Officer	<u>50</u>			<u>31,860,740</u>
P070	Principal (BPS-20)	1			1,618,330
V011	Vice Principal (BPS-18)	1			1,018,330
S572	Senior Certified Teacher (BPS-16)	16			10,750,400
S573	Senior Arabic Teacher (BPS-16)	2			1,259,440
S574	Senior Teology Teacher (BPS-16)	1			511,160
S575	Senior Drawing Master (BPS-16)	3			1,807,080
S576	Senior Phycial Education Teacher (BPS-16)	3			1,715,880
S579	Secondary School Teacher (BPS-16)	22			12,607,070
T023	Theology Teacher (BPS-16)	1			573,050
A01102	Personal pay				60,450
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>			<b><u>7,331,430</u></b>
A01151	Total Basic Pay Other Staff	<u>24</u>			<u>7,320,870</u>
C020	Certificated Teacher (BPS-15)	4			2,190,450
C021	Certificated Teacher Technical (BPS-15)	2			1,095,230
S577	Senior Qari (BPS-15)	1			362,350
T023	Theology Teacher (BPS-15)	1			426,190
S035	Senior Clerk (BPS-14)	1			457,110
J013	Junior Clerk (BPS-11)	2			409,040
B006	Behishti (BPS-03)	2			211,640
C057	Chowkidar (BPS-03)	2			445,130

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6030</b>	<b>Principal GHS NO 2 Abbottabad</b>				
C095 Cook	(BPS-03)	2			334,380
L002 Laboratory Attendant	(BPS-03)	2			486,640
M010 Mali	(BPS-03)	1			164,850
N005 Naib Qasid	(BPS-03)	2			379,490
S162 Sweeper	(BPS-03)	2			358,370
A01152 Personal pay					10,560
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,826,590</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,819,890</u></b>
A01201 Senior Post Allowance					15,000
A01202 House Rent Allowance					1,763,990
A01203 Conveyance Allowance					3,685,490
A01207 Washing Allowance					7,200
A01208 Dress Allowance					7,200
A0120D Integrated Allowance					10,800
A0120E HOUSING SUBSIDY ALLOWANCE					<u>1,989,460</u>
0 HOUSING SUBSIDY ALLOWANCE					1,989,460
A01217 Medical Allowance					1,722,800
A0121T Adhoc Relief Allowance 2013					775,240
A01224 Entertainment Allowance					7,200
A0122C Adhoc Relief Allowance - 2015					534,380
A0122M Adhoc Relief Allowance 2016					2,909,560
A0122N Special Conveyance Allowance to Disbalded Employees					72,000
A0122Y Ad-hoc Relief Allowance 2017					3,888,220
A01238 Charge allowance					1,200
A0123G Ad-hoc Relief Allowance-2018					<u>3,888,220</u>
001					3,888,220
A0123P Ad-hoc Relief Allowance 2019					3,492,130
A01253 Science Teaching Allowance					19,800
A01270 Other					<u>30,000</u>
084 M.Phill Allowance					30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>6,700</u></b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6030</b>	<b>Principal GHS NO 2 Abbottabad</b>				
A01274	Medical Charges				<u>6,700</u>
001	Medical Charges				6,700
<b>Principal GHS NO 2 Abbottabad</b>					<b>64,079,210</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6025</b>	<b>HM GHS AMNOVII</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,958,650</u></b>	<b><u>11,151,500</u></b>	<b><u>7,627,150</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>3,360,000</u></b>	<b><u>6,685,500</u></b>	<b><u>3,360,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>9</b>	<b><u>1,430,000</u></b>	<b><u>3,650,000</u></b>	<b><u>1,610,000</u></b>
A01101	Total Basic Pay Of Officer	8	9	<u>1,430,000</u>	<u>3,650,000</u>	<u>1,610,000</u>
H029	Head Master (BPS-17)	1	1	400,000		400,000
S039	Senior English Teacher (BPS-16)	4		600,000		
S572	Senior Certified Teacher (BPS-16)	2	2	280,000		280,000
S575	Senior Drawing Master (BPS-16)	1	1	150,000		150,000
S576	Senior Phycial Education Teacher (BPS-16)		1			180,000
S579	Secondary School Teacher (BPS-16)		4			600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>13</b>	<b><u>1,930,000</u></b>	<b><u>3,035,500</u></b>	<b><u>1,750,000</u></b>
A01151	Total Basic Pay Other Staff	14	13	<u>1,930,000</u>	<u>3,035,500</u>	<u>1,750,000</u>
A047	Arabic Teacher (BPS-15)	1	1	170,000		170,000
C020	Certificated Teacher (BPS-15)	4	4	630,000		630,000
D106	Drawing Master (BPS-15)	1	1	150,000		150,000
P030	Physical Education Teacher (BPS-15)	1		180,000		
T023	Theology Teacher (BPS-15)	1	1	150,000		150,000
Q001	Qari (BPS-12)	1	1	160,000		160,000
J013	Junior Clerk (BPS-11)	1	1	150,000		150,000
B006	Behishtti (BPS-03)	1	1	80,000		80,000
C057	Chowkidar (BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant (BPS-03)	1	1	90,000		90,000
N005	Naib Qasid (BPS-03)	1	1	90,000		90,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6025</b>	<b>HM GHS AMNOVII</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,598,650</u></b>	<b><u>4,466,000</u></b>	<b><u>4,267,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,596,650</u></b>	<b><u>4,464,000</u></b>	<b><u>4,265,150</u></b>
A01202	House Rent Allowance		480,000	493,500	480,000
A01203	Conveyance Allowance		550,000	608,500	550,000
A01207	Washing Allowance		3,600	3,500	3,600
A01208	Dress Allowance		3,600	3,500	3,600
A0120D	Integrated Allowance		2,250	5,500	2,250
A01217	Medical Allowance		320,000	331,500	320,000
A0121T	Adhoc Relief Allowance 2013		280,000	139,500	280,000
A0122C	Adhoc Relief Allowance - 2015		85,000	87,500	85,000
A0122M	Adhoc Relief Allowance 2016		460,000	505,500	460,000
A0122N	Special Conveyance Allowance to Disbalded Employees		3,500		3,500
A0122Y	Ad-hoc Relief Allowance 2017		580,000	668,500	580,000
A01233	Unattractive Area Allowance		<u>240,000</u>	<u>273,500</u>	<u>240,000</u>
001	Unattractive area allowance		240,000	273,500	240,000
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>580,000</u>	<u>668,500</u>	<u>580,000</u>
001			580,000	668,500	580,000
A0123P	Ad-hoc Relief Allowance 2019			668,500	668,500
A01253	Science Teaching Allowance		7,500	6,500	7,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>60,000</u></b>	<b><u>90,000</u></b>	<b><u>60,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6025</b>	<b>HM GHS AMNOVII</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>55,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS AMNOVII</b>			<b>7,024,650</b>	<b>11,247,500</b>	<b>7,693,150</b>



**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6027 HM GHSS BUTYAL**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>16,966,500</b>	<b>23,332,800</b>	<b>17,978,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>54</b>	<b>54</b>	<b>7,369,500</b>	<b>14,073,000</b>	<b>7,269,500</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>28</b>	<b>4,599,500</b>	<b>9,523,000</b>	<b>4,499,500</b>
A01101	Total Basic Pay Of Officer	29	28	4,590,000	9,500,000	4,490,000
P070	Principal (BPS-19)	1	1	350,000		350,000
S587	Senior Librarian (BPS-18)		1			250,000
V011	Vice Principal (BPS-18)	1	1	300,000		300,000
D072	Director Of Physical Education (BPS-17)	1		250,000		
I066	Instructor Physical Education (BPS-17)		1			250,000
L033	Librarian (BPS-17)	1		250,000		
S144	Subject Specialist (BPS-17)	14	14	1,800,000		1,800,000
S377	Senior I. T. Teacher (BPS-17)	1		200,000		
S604	Subject Specialist IT (BPS-17)		1			200,000
S039	Senior English Teacher (BPS-16)	4		600,000		
S572	Senior Certified Teacher (BPS-16)	3	3	400,000		400,000
S573	Senior Arabic Teacher (BPS-16)	1	1	200,000		200,000
S575	Senior Drawing Master (BPS-16)	1		100,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	1	140,000		140,000
S579	Secondary School Teacher (BPS-16)		4			600,000
A01102	Personal pay			9,500	23,000	9,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>26</b>	<b>2,770,000</b>	<b>4,550,000</b>	<b>2,770,000</b>
A01151	Total Basic Pay Other Staff	25	26	2,770,000	4,550,000	2,770,000
C020	Certificated Teacher (BPS-15)	2	2	300,000		300,000
D106	Drawing Master (BPS-15)	2	2	280,000		280,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6027</b>	<b>HM GHSS BUTYAL</b>					
T023	Theology Teacher	(BPS-15)	1	2	140,000	140,000
S035	Senior Clerk	(BPS-14)	1	1	150,000	150,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000	100,000
Q001	Qari	(BPS-12)	1	1	120,000	120,000
J013	Junior Clerk	(BPS-11)	2	2	250,000	250,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	100,000	100,000
L001	Laboratory Assistant	(BPS-07)	3	3	410,000	410,000
B006	Behishti	(BPS-03)	1	1	80,000	80,000
C057	Chowkidar	(BPS-03)	2	2	160,000	160,000
L002	Laboratory Attendant	(BPS-03)	5	5	450,000	450,000
N005	Naib Qasid	(BPS-03)	2	2	150,000	150,000
S162	Sweeper	(BPS-03)	1	1	80,000	80,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,597,000</b>	<b>9,259,800</b>	<b>10,708,500</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,595,000</b>	<b>9,257,800</b>	<b>10,706,500</b>	
A01202	House Rent Allowance		1,200,000	1,192,000	1,200,000	
A01203	Conveyance Allowance		1,700,000	1,257,500	1,700,000	
A01207	Washing Allowance		6,500	7,000	6,500	
A01208	Dress Allowance		6,500	7,000	6,500	
A0120D	Integrated Allowance		9,000	20,500	9,000	
A01217	Medical Allowance		900,000	734,500	900,000	
A0121T	Adhoc Relief Allowance 2013		400,000	275,500	400,000	
A01224	Entertainment Allowance		2,000	1,000	2,000	
A01229	Special compensatory allowance		50,000	1,000	50,000	
A0122C	Adhoc Relief Allowance - 2015		260,000	189,500	260,000	
A0122M	Adhoc Relief Allowance 2016		1,350,000	1,054,500	1,350,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,455,000	1,416,500	1,455,000	
A01233	Unattractive Area Allowance		<u>750,000</u>	<u>570,500</u>	<u>750,000</u>	
001	Unattractive area allowance		750,000	570,500	750,000	
A01238	Charge allowance		3,500	1,000	3,500	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,500,000</u>	<u>1,416,500</u>	<u>1,500,000</u>	
001			1,500,000	1,416,500	1,500,000	

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6027</b>	<b>HM GHSS BUTYAL</b>				
A0123P	Ad-hoc Relief Allowance 2019			1,111,500	1,111,500
A01253	Science Teaching Allowance		2,500	1,800	2,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>64,500</u></b>	<b><u>458,500</u></b>	<b><u>55,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,000</u></b>	<b><u>34,500</u></b>	<b><u>13,000</u></b>
A03201	Postage and Telegraph		3,000	4,500	3,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		20,000	30,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,500</u></b>	<b><u>75,000</u></b>	<b><u>12,500</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	70,000	10,000
A03808	Conveyance Charges		<u>2,500</u>	<u>5,000</u>	<u>2,500</u>
001	Conveyance Charges		2,500	5,000	2,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>339,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>23,000</u>	<u>1,000</u>
001	Printing and publication		1,000	23,000	1,000
A03905	Newspapers Periodicals and Books		3,000	6,000	3,000
A03970	Others		<u>5,000</u>	<u>285,000</u>	<u>6,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6027</b>	<b>HM GHSS BUTYAL</b>				
001	Others		5,000	10,000	5,000
242	Others (Hiring of Teachers)			275,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>38,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>38,000</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>38,000</u>	<u>1,000</u>
001	To Others		1,000	38,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>21,000</u></b>	<b><u>2,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>20,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			20,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,000</u></b>	<b><u>51,000</u></b>	<b><u>13,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6027 HM GHSS BUTYAL**

<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture			5,000	8,000	5,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,000</u></b>	<b><u>16,000</u></b>	<b><u>1,000</u></b>
A13303 Other Buildings			<u>1,000</u>	<u>16,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	16,000	1,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>1,000</u></b>
A13703 I.T. Equipment			1,000	11,000	1,000
<b>A138 TOTAL GENERAL</b>			<b><u>1,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A13801 Maintenance of gardens			1,000	6,000	1,000

**HM GHSS BUTYAL**

**17,047,000**

**23,902,300**

**18,050,500**

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6028</b>	<b>HM GHS CHAKISAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,625,400</u></b>	<b><u>23,066,500</u></b>	<b><u>12,825,400</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>4,510,000</u></b>	<b><u>12,900,000</u></b>	<b><u>4,510,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>3,220,000</u></b>	<b><u>10,500,000</u></b>	<b><u>3,220,000</u></b>
A01101	Total Basic Pay Of Officer	21	21	<u>3,220,000</u>	<u>10,500,000</u>	<u>3,220,000</u>
P070	Principal (BPS-19)	1	1	350,000		350,000
S039	Senior English Teacher (BPS-16)	9		1,200,000		
S572	Senior Certified Teacher (BPS-16)	6	6	900,000		900,000
S573	Senior Arabic Teacher (BPS-16)	1	1	100,000		100,000
S574	Senior Teology Teacher (BPS-16)	1	1	170,000		170,000
S575	Senior Drawing Master (BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher (BPS-16)		9			1,200,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	100,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,290,000</u></b>	<b><u>2,400,000</u></b>	<b><u>1,290,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>1,290,000</u>	<u>2,400,000</u>	<u>1,290,000</u>
C020	Certificated Teacher (BPS-15)	2	2	300,000		300,000
T023	Theology Teacher (BPS-15)	1	1	170,000		170,000
C457	Certified Teacher IT (BPS-12)	1	1	100,000		100,000
Q001	Qari (BPS-12)	1	1	170,000		170,000
J013	Junior Clerk (BPS-11)	1	1	150,000		150,000
B006	Behishiti (BPS-03)	1	1	80,000		80,000
C057	Chowkidar (BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant (BPS-03)	1	1	80,000		80,000
N005	Naib Qasid (BPS-03)	1	1	80,000		80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6028</b>	<b>HM GHS CHAKISAR</b>				
S162 Sweeper (BPS-03)	1	1	80,000		80,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,115,400</u></b>	<b><u>10,166,500</u></b>	<b><u>8,315,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,113,400</u></b>	<b><u>10,164,500</u></b>	<b><u>8,313,400</u></b>
A01202	House Rent Allowance		700,000	955,000	700,000
A01203	Conveyance Allowance		1,100,000	1,300,000	1,100,000
A01207	Washing Allowance		3,600	7,500	3,600
A01208	Dress Allowance		3,600	7,500	3,600
A0120D	Integrated Allowance		5,500	7,500	5,500
A01217	Medical Allowance		630,000	1,021,500	630,000
A0121T	Adhoc Relief Allowance 2013		324,000	463,500	324,000
A01229	Special compensatory allowance		125,000		125,000
A0122C	Adhoc Relief Allowance - 2015		210,000	447,000	210,000
A0122M	Adhoc Relief Allowance 2016		1,050,000	1,065,000	1,050,000
A0122Y	Ad-hoc Relief Allowance 2017		1,300,000	1,385,000	1,300,000
A01233	Unattractive Area Allowance		<u>450,000</u>	<u>883,500</u>	<u>450,000</u>
001	Unattractive area allowance		450,000	883,500	450,000
A01238	Charge allowance		1,200	1,500	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,200,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
001			1,200,000	1,400,000	1,200,000
A0123P	Ad-hoc Relief Allowance 2019			1,200,000	1,200,000
A01253	Science Teaching Allowance		10,500	20,000	10,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>137,000</u></b>	<b><u>170,000</u></b>	<b><u>142,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>35,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		30,000	35,000	35,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6028</b>	<b>HM GHS CHAKISAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>25,000</u></b>	<b><u>17,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>7,000</u>	<u>10,000</u>	<u>7,000</u>
001	Others		7,000	10,000	7,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,275,000</u></b>	<b><u>1,345,000</u></b>	<b><u>2,160,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,275,000</u></b>	<b><u>1,345,000</u></b>	<b><u>2,160,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,275,000</u>	<u>1,345,000</u>	<u>2,160,000</u>
001	Superannuation Encashment of L.P.R		1,275,000	1,345,000	2,160,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>70,000</u>	<u>70,000</u>	<u>1,000</u>
001	Plant and Machinery		70,000	70,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6028</b>	<b>HM GHS CHAKISAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS CHAKISAR</b>			<b>13,112,400</b>	<b>24,656,500</b>	<b>15,133,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6029</b>	<b>HM GHS CHOWGA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,068,500</u></b>	<b><u>26,107,900</u></b>	<b><u>17,227,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>7,230,000</u></b>	<b><u>15,700,000</u></b>	<b><u>7,230,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>31</b>	<b><u>4,550,000</u></b>	<b><u>10,900,000</u></b>	<b><u>4,550,000</u></b>
A01101	Total Basic Pay Of Officer	31	31	<u>4,550,000</u>	<u>10,900,000</u>	<u>4,550,000</u>
P070	Principal (BPS-19)	1	1	350,000		350,000
D072	Director Of Physical Education (BPS-17)	1		210,000		
I066	Instructor Physical Education (BPS-17)		1			210,000
L033	Librarian (BPS-17)	1	1	220,000		220,000
S144	Subject Specialist (BPS-17)	14	14	1,600,000		1,600,000
S604	Subject Specialist IT (BPS-17)	1	1	150,000		150,000
S039	Senior English Teacher (BPS-16)	6		800,000		
S572	Senior Certified Teacher (BPS-16)	3	3	500,000		500,000
S573	Senior Arabic Teacher (BPS-16)	1	1	180,000		180,000
S574	Senior Teology Teacher (BPS-16)	1	1	180,000		180,000
S575	Senior Drawing Master (BPS-16)	1	1	180,000		180,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	180,000		180,000
S579	Secondary School Teacher (BPS-16)		6			800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>2,680,000</u></b>	<b><u>4,800,000</u></b>	<b><u>2,680,000</u></b>
A01151	Total Basic Pay Other Staff	25	25	<u>2,680,000</u>	<u>4,800,000</u>	<u>2,680,000</u>
C020	Certificated Teacher (BPS-15)	4	4	580,000		580,000
C577	(BPS-15)	1		100,000		
T023	Theology Teacher (BPS-15)	1	2	180,000		180,000
S035	Senior Clerk (BPS-14)	1	1	170,000		170,000
C457	Certified Teacher IT (BPS-12)	1	1	100,000		100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6029</b>	<b>HM GHS CHOWGA</b>				
Q001 Qari (BPS-12)	1	1	140,000		140,000
J013 Junior Clerk (BPS-11)	2	2	230,000		230,000
S049 Senior Laboratory Assistant (BPS-09)		1			100,000
L001 Laboratory Assistant (BPS-07)	4	3	320,000		320,000
C057 Chowkidar (BPS-03)	2	2	150,000		150,000
L002 Laboratory Attendant (BPS-03)	5	5	480,000		480,000
N005 Naib Qasid (BPS-03)	2	2	150,000		150,000
S162 Sweeper (BPS-03)	1	1	80,000		80,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,838,500</u></b>	<b><u>10,407,900</u></b>	<b><u>9,997,500</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,836,500</u></b>	<b><u>10,405,900</u></b>	<b><u>9,995,500</u></b>
A01202 House Rent Allowance			1,300,000	1,071,500	1,300,000
A01203 Conveyance Allowance			1,150,000	1,665,000	1,150,000
A01207 Washing Allowance			5,400	5,500	5,400
A01208 Dress Allowance			5,400	5,500	5,400
A0120D Integrated Allowance			11,000	11,000	11,000
A0120X Adhoc Allowance - 2010			5,500		5,500
A01217 Medical Allowance			825,000	878,900	825,000
A0121T Adhoc Relief Allowance 2013			360,000	333,500	360,000
A0122C Adhoc Relief Allowance - 2015			248,500	265,500	248,500
A0122M Adhoc Relief Allowance 2016			1,155,000	1,308,500	1,155,000
A0122Y Ad-hoc Relief Allowance 2017			1,590,000	1,447,500	1,590,000
A01233 Unattractive Area Allowance			<u>675,000</u>	<u>731,500</u>	<u>675,000</u>
001 Unattractive area allowance			675,000	731,500	675,000
A01238 Charge allowance			1,200	70,000	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,500,000</u>	<u>1,447,500</u>	<u>1,500,000</u>
001			1,500,000	1,447,500	1,500,000
A0123P Ad-hoc Relief Allowance 2019				1,159,000	1,159,000
A01253 Science Teaching Allowance			4,500	5,500	4,500
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6029</b>	<b>HM GHS CHOWGA</b>				
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>86,500</u></b>	<b><u>454,500</u></b>	<b><u>87,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>16,000</u></b>	<b><u>3,500</u></b>	<b><u>16,000</u></b>
A03201	Postage and Telegraph		1,000	2,500	1,000
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>1,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		15,000	1,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,500</u></b>	<b><u>75,000</u></b>	<b><u>12,500</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	70,000	10,000
A03808	Conveyance Charges		<u>2,500</u>	<u>5,000</u>	<u>2,500</u>
001	Conveyance Charges		2,500	5,000	2,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>18,000</u></b>	<b><u>336,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>23,000</u>	<u>1,000</u>
001	Printing and publication		1,000	23,000	1,000
A03905	Newspapers Periodicals and Books		1,000	5,000	1,000
A03970	Others		<u>6,000</u>	<u>283,000</u>	<u>7,000</u>
001	Others		6,000	8,000	6,000
242	Others (Hiring of Teachers)			275,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6029</b>	<b>HM GHS CHOWGA</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>38,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>38,000</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>38,000</u>	<u>1,000</u>
001	To Others		1,000	38,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>21,000</u></b>	<b><u>2,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>20,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			20,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,000</u></b>	<b><u>46,500</u></b>	<b><u>9,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>3,500</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	3,500	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>16,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>16,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	16,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6029</b>	<b>HM GHS CHOWGA</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>11,000</b></u>	<u><b>1,000</b></u>
A13703	I.T. Equipment		1,000	11,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>1,000</b></u>	<u><b>6,000</b></u>	<u><b>1,000</b></u>
A13801	Maintenance of gardens		1,000	6,000	1,000
<b>HM GHS CHOWGA</b>			<b>16,166,000</b>	<b>26,667,900</b>	<b>17,327,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6030 HM GHS DAHMORAI**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>8,912,500</b>	<b>13,921,000</b>	<b>9,726,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>4,370,000</b>	<b>8,396,000</b>	<b>4,370,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>12</b>	<b>3,200,000</b>	<b>6,056,500</b>	<b>2,750,000</b>
A01101	Total Basic Pay Of Officer		14	12	3,200,000	6,056,500	2,750,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	900,000		900,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000		250,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	2		450,000		
S579	Secondary School Teacher	(BPS-16)		4			900,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>13</b>	<b>1,170,000</b>	<b>2,339,500</b>	<b>1,620,000</b>
A01151	Total Basic Pay Other Staff		11	13	1,170,000	2,339,500	1,620,000
C020	Certificated Teacher	(BPS-15)	1	1	100,000		100,000
D106	Drawing Master	(BPS-15)	1	1	150,000		150,000
P030	Physical Education Teacher	(BPS-15)		2			450,000
T023	Theology Teacher	(BPS-15)	1	1	150,000		150,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	140,000		140,000
J013	Junior Clerk	(BPS-11)	1	1	130,000		130,000
B006	Behishiti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SH6030</b>	<b>HM GHS DAHMORAI</b>						
N005	Naib Qasid	(BPS-03)	1	1	80,000		80,000
S162	Sweeper	(BPS-03)	1	1	80,000		80,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,542,500</u></b>	<b><u>5,525,000</u></b>	<b><u>5,356,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,540,500</u></b>	<b><u>5,523,000</u></b>	<b><u>5,354,000</u></b>
A01202	House Rent Allowance				640,500	647,500	640,500
A01203	Conveyance Allowance				705,000	703,000	705,000
A01207	Washing Allowance				4,500	4,500	4,500
A01208	Dress Allowance				4,500	4,500	4,500
A0120D	Integrated Allowance				3,000	14,000	3,000
A01217	Medical Allowance				445,000	429,500	445,000
A0121T	Adhoc Relief Allowance 2013				205,000	151,000	205,000
A01229	Special compensatory allowance				13,500	13,500	13,500
A0122C	Adhoc Relief Allowance - 2015				140,000	106,500	140,000
A0122M	Adhoc Relief Allowance 2016				700,000	628,500	700,000
A0122Y	Ad-hoc Relief Allowance 2017				665,000	826,500	665,000
A01233	Unattractive Area Allowance				<u>345,000</u>	<u>350,000</u>	<u>345,000</u>
001	Unattractive area allowance				345,000	350,000	345,000
A01238	Charge allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				<u>665,000</u>	<u>826,500</u>	<u>665,000</u>
001					665,000	826,500	665,000
A0123P	Ad-hoc Relief Allowance 2019					813,500	813,500
A01253	Science Teaching Allowance				3,500	3,000	3,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>214,500</u></b>	<b><u>238,500</u></b>	<b><u>214,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and Cold Weather Charges				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges				10,000	10,000	10,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>SH6030 HM GHS DAHMORAI</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>158,500</u></b>	<b><u>158,500</u></b>	<b><u>158,500</u></b>
A03404 Rent for other building			158,500	158,500	158,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	50,000	30,000
<b>A039 TOTAL GENERAL</b>			<b><u>16,000</u></b>	<b><u>20,000</u></b>	<b><u>16,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	10,000	10,000
A03970 Others			<u>6,000</u>	<u>10,000</u>	<u>6,000</u>
001 Others			6,000	10,000	6,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	5,000	5,000
<b>HM GHS DAHMORAI</b>			<b>9,133,000</b>	<b>14,165,500</b>	<b>9,946,500</b>

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6031</b>	<b>HM GHS DEHERAI ALPURAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,323,900</u></b>		<b><u>12,408,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,760,000</u></b>		<b><u>4,760,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,960,000</u></b>		<b><u>2,960,000</u></b>
A01101	Total Basic Pay Of Officer		<u>2,960,000</u>		<u>2,960,000</u>
P070	Principal	(BPS-18)	1	1	380,000
S039	Senior English Teacher	(BPS-16)	5		800,000
S572	Senior Certified Teacher	(BPS-16)	3	3	700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000
S574	Senior Teology Teacher	(BPS-16)	2	2	400,000
S575	Senior Drawing Master	(BPS-16)	1	1	180,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	200,000
S579	Secondary School Teacher	(BPS-16)		5	800,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,800,000</u></b>		<b><u>1,800,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1,800,000</u>		<u>1,800,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	600,000
D106	Drawing Master	(BPS-15)	1	1	180,000
P030	Physical Education Teacher	(BPS-15)	1	1	180,000
S577	Senior Qari	(BPS-15)		1	190,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000
Q001	Qari	(BPS-12)	1		190,000
J013	Junior Clerk	(BPS-11)	1	1	150,000
B006	Behishiti	(BPS-03)	1	1	80,000
C057	Chowkidar	(BPS-03)	1	1	80,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SH6031</b>	<b>HM GHS DEHERAI ALPURAI</b>						
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000
N005	Naib Qasid	(BPS-03)	1	1	80,000		80,000
S162	Sweeper	(BPS-03)	1	1	80,000		80,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>6,563,900</b>		<b>7,648,400</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>6,561,900</b>		<b>7,646,400</b>
A01202	House Rent Allowance				580,000		580,000
A01203	Conveyance Allowance				1,460,000		1,460,000
A01207	Washing Allowance				4,500		4,500
A01208	Dress Allowance				4,500		4,500
A0120D	Integrated Allowance				5,500		5,500
A01217	Medical Allowance				500,000		500,000
A0121T	Adhoc Relief Allowance 2013				236,000		236,000
A0122C	Adhoc Relief Allowance - 2015				165,000		165,000
A0122M	Adhoc Relief Allowance 2016				849,000		849,000
A0122Y	Ad-hoc Relief Allowance 2017				1,140,000		1,140,000
A01233	Unattractive Area Allowance				475,000		475,000
001	Unattractive area allowance				475,000		475,000
A01238	Charge allowance				1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018				1,140,000		1,140,000
001					1,140,000		1,140,000
A0123P	Ad-hoc Relief Allowance 2019						1,084,500
A01253	Science Teaching Allowance				1,200		1,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>2,000</b>		<b>2,000</b>
A01274	Medical Charges				1,000		1,000
001	Medical Charges				1,000		1,000
A01278	Leave Salary				1,000		1,000
001	Leave Salary				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>120,000</b>	<b>150,000</b>	<b>150,000</b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
A03303	Electricity				60,000	60,000	60,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6031</b>	<b>HM GHS DEHERAI ALPURAI</b>				
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Firewood			10,000	10,000
003	Hot & Cold Weather Charges		10,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>	<u><b>55,000</b></u>	<u><b>65,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>60,000</u>
001	Travelling Allowance		30,000	50,000	60,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>445,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>445,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>445,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	445,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS DEHERAI ALPURAI</b>			<b>11,449,900</b>	<b>600,000</b>	<b>12,564,400</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6032</b>	<b>HM GHS FAIZA PURAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,388,500</u></b>	<b><u>13,288,000</u></b>	<b><u>9,173,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>3,950,000</u></b>	<b><u>7,939,000</u></b>	<b><u>3,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>2,960,000</u></b>	<b><u>6,488,500</u></b>	<b><u>2,960,000</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>2,960,000</u>	<u>6,488,500</u>	<u>2,960,000</u>
H029	Head Master (BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher (BPS-16)	6		1,100,000		
S572	Senior Certified Teacher (BPS-16)	4	4	800,000		800,000
S573	Senior Arabic Teacher (BPS-16)	1	1	180,000		180,000
S574	Senior Teology Teacher (BPS-16)	1	1	180,000		180,000
S575	Senior Drawing Master (BPS-16)	1	1	170,000		170,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	180,000		180,000
S579	Secondary School Teacher (BPS-16)		6			1,100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>990,000</u></b>	<b><u>1,450,500</u></b>	<b><u>990,000</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>990,000</u>	<u>1,450,500</u>	<u>990,000</u>
C020	Certificated Teacher (BPS-15)	1	1	170,000		170,000
S577	Senior Qari (BPS-15)	1		100,000		
T023	Theology Teacher (BPS-15)	1	1	160,000		160,000
Q001	Qari (BPS-12)		1			100,000
B006	Behishti (BPS-03)	1	1	80,000		80,000
C057	Chowkidar (BPS-03)	1	1	80,000		80,000
J013	Junior Clerk (BPS-03)	1	1	150,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	80,000		80,000
N005	Naib Qasid (BPS-03)	1	1	80,000		80,000
S162	Sweeper (BPS-03)	1	1	90,000		90,000

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6032</b>	<b>HM GHS FAIZA PURAN</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,438,500</u></b>	<b><u>5,349,000</u></b>	<b><u>5,223,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,436,500</u></b>	<b><u>5,347,000</u></b>	<b><u>5,221,000</u></b>
A01202	House Rent Allowance		635,000	594,500	635,000
A01203	Conveyance Allowance		748,000	777,500	748,000
A01207	Washing Allowance		7,500	7,500	7,500
A01208	Dress Allowance		7,500	4,000	7,500
A0120D	Integrated Allowance		6,000	3,000	6,000
A0120X	Adhoc Allowance - 2010			5,000	
A01217	Medical Allowance		433,000	427,500	433,000
A0121M	Adhoc Relief Allowance - 2012			2,000	
A0121T	Adhoc Relief Allowance 2013		180,000	152,000	180,000
A0121Z	Adhoc Relief Allowance 2014			3,000	
A0122C	Adhoc Relief Allowance - 2015		120,000	102,500	120,000
A0122M	Adhoc Relief Allowance 2016		665,000	585,000	665,000
A0122Y	Ad-hoc Relief Allowance 2017		650,000	789,500	650,000
A01233	Unattractive Area Allowance		<u>342,000</u>	<u>315,000</u>	<u>342,000</u>
001	Unattractive area allowance		342,000	315,000	342,000
A01238	Charge allowance		500	1,500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>640,000</u>	<u>788,500</u>	<u>640,000</u>
001			640,000	788,500	640,000
A0123P	Ad-hoc Relief Allowance 2019			784,500	784,500
A01253	Science Teaching Allowance		2,000	4,500	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,000</u></b>	<b><u>105,000</u></b>	<b><u>75,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6032</b>	<b>HM GHS FAIZA PURAN</b>				
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS FAIZA PURAN</b>			<b>8,469,500</b>	<b>13,399,000</b>	<b>9,254,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6033</b>	<b>Principal GHSS Kotkay Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,296,500</u></b>	<b><u>28,879,000</u></b>	<b><u>17,859,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,010,000</u></b>	<b><u>17,166,000</u></b>	<b><u>8,010,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,850,000</u></b>	<b><u>13,187,500</u></b>	<b><u>5,850,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5,850,000</u>	<u>13,187,500</u>	<u>5,850,000</u>
P070	Principal	(BPS-18)	1	1	350,000
S604	Subject Specialist IT	(BPS-18)		1	250,000
S144	Subject Specialist	(BPS-17)	13	13	2,500,000
D072	Director Of Physical Education	(BPS-16)	1		250,000
S039	Senior English Teacher	(BPS-16)	10		1,500,000
S572	Senior Certified Teacher	(BPS-16)	3	3	450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	150,000
S574	Senior Teology Teacher	(BPS-16)	1	1	150,000
S575	Senior Drawing Master	(BPS-16)	1	1	150,000
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	250,000
S579	Secondary School Teacher	(BPS-16)		10	1,500,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,160,000</u></b>	<b><u>3,978,500</u></b>	<b><u>2,160,000</u></b>
A01151	Total Basic Pay Other Staff		<u>2,160,000</u>	<u>3,978,500</u>	<u>2,160,000</u>
C020	Certificated Teacher	(BPS-15)	6	6	800,000
S577	Senior Qari	(BPS-15)	1	1	150,000
T023	Theology Teacher	(BPS-15)	1	1	100,000
S035	Senior Clerk	(BPS-14)	1	1	150,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000
J013	Junior Clerk	(BPS-11)	1	1	150,000



**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6033</b>	<b>Principal GHSS Kotkay Shangla</b>					
L001	Laboratory Assistant	(BPS-07)	1	1	80,000	80,000
B006	Behishi	(BPS-03)	1	1	80,000	80,000
C057	Chowkidar	(BPS-03)	2	2	160,000	160,000
L002	Laboratory Attendant	(BPS-03)	2	2	160,000	160,000
N005	Naib Qasid	(BPS-03)	2	2	150,000	150,000
S162	Sweeper	(BPS-03)	1	1	80,000	80,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,286,500</b>	<b>11,713,000</b>	<b>9,849,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,284,500</b>	<b>11,711,000</b>	<b>9,847,000</b>	
A01202	House Rent Allowance		1,074,000	1,535,000	1,074,000	
A01203	Conveyance Allowance		1,135,000	1,777,500	1,135,000	
A01207	Washing Allowance		6,000	6,000	6,000	
A01208	Dress Allowance		6,000	6,000	6,000	
A0120D	Integrated Allowance		11,000	9,000	11,000	
A01217	Medical Allowance		810,000	851,000	810,000	
A0121T	Adhoc Relief Allowance 2013		305,000	296,500	305,000	
A0122C	Adhoc Relief Allowance - 2015		210,000	201,500	210,000	
A0122M	Adhoc Relief Allowance 2016		1,200,000	1,305,000	1,200,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,400,000	1,708,500	1,400,000	
A01233	Unattractive Area Allowance		<u>718,000</u>	<u>739,500</u>	<u>718,000</u>	
001	Unattractive area allowance		718,000	739,500	718,000	
A01238	Charge allowance		500	500	500	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,400,000</u>	<u>1,703,500</u>	<u>1,400,000</u>	
001			1,400,000	1,703,500	1,400,000	
A0123P	Ad-hoc Relief Allowance 2019			1,562,500	1,562,500	
A01253	Science Teaching Allowance		9,000	9,000	9,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	1,000	
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001	Leave Salary		1,000	1,000	1,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>SH6033 Principal GHSS Kotkay Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>162,500</u></b>	<b><u>562,500</u></b>	<b><u>163,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>4,500</u></b>	<b><u>22,000</u></b>
A03201 Postage and Telegraph			2,000	3,500	2,000
A03202 Telephone and Trunk Call			<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
001 Telephone and Trunk Call			20,000	1,000	20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			100,000	100,000	100,000
A03304 Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>13,500</u></b>	<b><u>106,000</u></b>	<b><u>13,500</u></b>
A03805 Travelling Allowance			<u>10,000</u>	<u>100,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	100,000	10,000
A03808 Conveyance Charges			<u>3,500</u>	<u>6,000</u>	<u>3,500</u>
001 Conveyance Charges			3,500	6,000	3,500
<b>A039 TOTAL GENERAL</b>			<b><u>17,000</u></b>	<b><u>342,000</u></b>	<b><u>18,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	30,000	10,000
A03902 Printing and Publication			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
001 Printing and publication			1,000	25,000	1,000
A03905 Newspapers Periodicals and Books			1,000	5,000	1,000
A03970 Others			<u>5,000</u>	<u>282,000</u>	<u>6,000</u>
001 Others			5,000	7,000	5,000
242 Others (Hiring of Teachers)				275,000	1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>889,000</u></b>	<b><u>940,000</u></b>	<b><u>889,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>889,000</u></b>	<b><u>940,000</u></b>	<b><u>889,000</u></b>
A04114 Superannuation Encashment of L.P.R			<u>889,000</u>	<u>940,000</u>	<u>889,000</u>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6033</b>	<b>Principal GHSS Kotkay Shangla</b>				
001	Superannuation Encashment of L.P.R		889,000	940,000	889,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>38,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>38,000</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>38,000</u>	<u>1,000</u>
001	To Others		1,000	38,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>21,000</u></b>	<b><u>2,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>20,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			20,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,000</u></b>	<b><u>46,500</u></b>	<b><u>9,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>3,500</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	3,500	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>16,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>16,000</u>	<u>1,000</u>

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6033</b>	<b>Principal GHSS Kotkay Shangla</b>				
001	Other Buildings.		1,000	16,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	11,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	6,000	1,000
<b>Principal GHSS Kotkay Shangla</b>			<b>17,359,000</b>	<b>30,487,000</b>	<b>18,923,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6034 HM GHS KOZPAO**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>9,506,500</b></u>	<u><b>17,891,500</b></u>	<u><b>10,254,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>40</b>	<u><b>3,780,000</b></u>	<u><b>10,747,500</b></u>	<u><b>3,580,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<u><b>2,700,000</b></u>	<u><b>7,505,500</b></u>	<u><b>2,400,000</b></u>
A01101	Total Basic Pay Of Officer		25	25	<u>2,700,000</u>	<u>7,505,500</u>	<u>2,400,000</u>
P070	Principal	(BPS-18)	1	1	100,000		100,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
I066	Instructor Physical Education	(BPS-17)	1	1	100,000		100,000
S144	Subject Specialist	(BPS-17)	10	10	100,000		100,000
S039	Senior English Teacher	(BPS-16)	4		700,000		
S572	Senior Certified Teacher	(BPS-16)	3	4	550,000		550,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	150,000		150,000
S574	Senior Teology Teacher	(BPS-16)	2		300,000		
S575	Senior Drawing Master	(BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher	(BPS-16)		5			700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>15</b>	<u><b>1,080,000</b></u>	<u><b>3,242,000</b></u>	<u><b>1,180,000</b></u>
A01151	Total Basic Pay Other Staff		13	15	<u>1,080,000</u>	<u>3,242,000</u>	<u>1,180,000</u>
C020	Certificated Teacher	(BPS-15)	1	2	180,000		180,000
T023	Theology Teacher	(BPS-15)		1			100,000
S035	Senior Clerk	(BPS-14)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	150,000		150,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
L001	Laboratory Assistant	(BPS-07)	1	1	100,000		100,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6034</b>	<b>HM GHS KOZPAO</b>				
C057 Chowkidar (BPS-03)	2	2	80,000		80,000
L002 Laboratory Attendant (BPS-03)	2	2	80,000		80,000
N005 Naib Qasid (BPS-03)	2	2	80,000		80,000
S162 Sweeper (BPS-03)	1	1	80,000		80,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,726,500</u></b>	<b><u>7,144,000</u></b>	<b><u>6,674,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,724,500</u></b>	<b><u>7,142,000</u></b>	<b><u>6,672,000</u></b>
A01202 House Rent Allowance			780,000	900,000	780,000
A01203 Conveyance Allowance			925,000	974,000	925,000
A01207 Washing Allowance			4,000	5,500	4,000
A01208 Dress Allowance			4,000	5,000	4,000
A0120D Integrated Allowance			5,500	10,000	5,500
A01217 Medical Allowance			432,000	539,500	432,000
A0121T Adhoc Relief Allowance 2013			200,000	211,500	200,000
A01229 Special compensatory allowance			50,000		50,000
A0122C Adhoc Relief Allowance - 2015			131,000	153,500	131,000
A0122M Adhoc Relief Allowance 2016			790,000	810,500	790,000
A0122Y Ad-hoc Relief Allowance 2017			1,000,000	1,074,500	1,000,000
A01233 Unattractive Area Allowance			<u>400,000</u>	<u>433,500</u>	<u>400,000</u>
001 Unattractive area allowance			400,000	433,500	400,000
A01238 Charge allowance			500		500
A0123G Ad-hoc Relief Allowance-2018			<u>1,000,000</u>	<u>1,074,500</u>	<u>1,000,000</u>
001			1,000,000	1,074,500	1,000,000
A0123P Ad-hoc Relief Allowance 2019				947,500	947,500
A01253 Science Teaching Allowance			2,500	2,500	2,500
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>74,000</u></b>	<b><u>442,000</u></b>	<b><u>75,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>SH6034 HM GHS KOZPAO</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>11,000</u></b>	<b><u>19,000</u></b>	<b><u>11,000</u></b>
A03201 Postage and Telegraph			1,000	4,000	1,000
A03202 Telephone and Trunk Call			<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001 Telephone and Trunk Call			10,000	15,000	10,000
<b>A033 TOTAL UTILITIES</b>			<b><u>35,000</u></b>	<b><u>11,000</u></b>	<b><u>35,000</u></b>
A03303 Electricity			<u>25,000</u>	<u>1,000</u>	<u>25,000</u>
001 Electricity			25,000	1,000	25,000
A03304 Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>11,000</u></b>	<b><u>73,500</u></b>	<b><u>11,000</u></b>
A03805 Travelling Allowance			<u>10,000</u>	<u>70,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	70,000	10,000
A03808 Conveyance Charges			<u>1,000</u>	<u>3,500</u>	<u>1,000</u>
001 Conveyance Charges			1,000	3,500	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>17,000</u></b>	<b><u>338,500</u></b>	<b><u>18,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	25,000	10,000
A03902 Printing and Publication			<u>1,000</u>	<u>23,000</u>	<u>1,000</u>
001 Printing and publication			1,000	23,000	1,000
A03905 Newspapers Periodicals and Books			1,000	5,500	1,000
A03970 Others			<u>5,000</u>	<u>285,000</u>	<u>6,000</u>
001 Others			5,000	10,000	5,000
242 Others (Hiring of Teachers)				275,000	1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,315,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,315,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,315,000</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000	1,315,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6034</b>	<b>HM GHS KOZPAO</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>38,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>38,000</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>38,000</u>	<u>1,000</u>
001	To Others		1,000	38,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>21,000</u></b>	<b><u>2,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>20,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			20,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,000</u></b>	<b><u>46,500</u></b>	<b><u>9,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>3,500</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	3,500	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>16,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>16,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	16,000	1,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6034</b>	<b>HM GHS KOZPAO</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	11,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	6,000	1,000
<b>HM GHS KOZPAO</b>			<b>9,592,500</b>	<b>19,754,000</b>	<b>10,342,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6035</b>	<b>HM GHS LILOWNAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,977,500</u></b>	<b><u>15,575,500</u></b>	<b><u>15,407,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>40</b>	<b><u>5,690,000</u></b>	<b><u>5,640,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>27</b>	<b><u>3,750,000</u></b>	<b><u>3,950,000</u></b>
A01101	Total Basic Pay Of Officer	23	27	<u>3,750,000</u>	<u>3,950,000</u>
P070	Principal (BPS-19)	1	1	400,000	400,000
S377	Senior I. T. Teacher (BPS-17)		1		220,000
S039	Senior English Teacher (BPS-16)	11		1,700,000	
S377	Senior I. T. Teacher (BPS-16)	1		220,000	
S572	Senior Certified Teacher (BPS-16)	5	6	900,000	900,000
S573	Senior Arabic Teacher (BPS-16)	1	1	100,000	100,000
S574	Senior Teology Teacher (BPS-16)		1		100,000
S575	Senior Drawing Master (BPS-16)	1	1	150,000	150,000
S576	Senior Phycial Education Teacher (BPS-16)	2	2	180,000	180,000
S579	Secondary School Teacher (BPS-16)		11		1,700,000
S610	Secondary School Teacher (IT) (BPS-16)		1		100,000
T023	Theology Teacher (BPS-16)	1	2	100,000	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>13</b>	<b><u>1,940,000</u></b>	<b><u>1,690,000</u></b>
A01151	Total Basic Pay Other Staff	16	13	<u>1,940,000</u>	<u>1,690,000</u>
C020	Certificated Teacher (BPS-15)	6	5	900,000	900,000
S577	Senior Qari (BPS-15)	1	1	150,000	150,000
T023	Theology Teacher (BPS-15)	2		250,000	
C457	Certified Teacher IT (BPS-12)	1	1	100,000	100,000
J013	Junior Clerk (BPS-11)	1	1	140,000	140,000
C057	Chowkidar (BPS-03)	1	1	80,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6035</b>	<b>HM GHS LILOWNAI</b>				
L002	Laboratory Attendant	(BPS-03)	1	1	80,000
N005	Naib Qasid	(BPS-03)	1	1	80,000
S162	Sweeper	(BPS-03)	2	2	160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,287,500</b>	<b>9,885,500</b>	<b>9,767,500</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,285,500</b>	<b>9,765,500</b>	<b>9,765,500</b>
A01202	House Rent Allowance		1,020,000	1,020,000	1,020,000
A01203	Conveyance Allowance		1,330,000	1,330,000	1,330,000
A01207	Washing Allowance		5,500	5,500	5,500
A01208	Dress Allowance		5,500	5,500	5,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		670,000	670,000	670,000
A0121T	Adhoc Relief Allowance 2013		315,000	315,000	315,000
A01229	Special compensatory allowance		20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		215,000	215,000	215,000
A0122M	Adhoc Relief Allowance 2016		1,170,000	1,170,000	1,170,000
A0122N	Special Conveyance Allowance to Disbaled Employees		20,000	20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017		1,480,000	1,480,000	1,480,000
A01233	Unattractive Area Allowance		545,000	545,000	545,000
001	Unattractive area allowance		545,000	545,000	545,000
A01238	Charge allowance		1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		1,480,000	1,480,000	1,480,000
001			1,480,000	1,480,000	1,480,000
A0123P	Ad-hoc Relief Allowance 2019			1,480,000	1,480,000
A01253	Science Teaching Allowance		2,500	2,500	2,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>2,000</b>	<b>120,000</b>	<b>2,000</b>
A01274	Medical Charges		1,000	119,000	1,000
001	Medical Charges		1,000	119,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>158,000</b>	<b>188,000</b>	<b>158,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6035</b>	<b>HM GHS LILOWNAI</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>52,000</b>	<b>52,000</b>	<b>52,000</b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		50,000	50,000	50,000
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>31,000</b>	<b>51,000</b>	<b>31,000</b>
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		1,000	1,000	1,000
001	Conveyance Charges		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>25,000</b>	<b>15,000</b>
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6035</b>	<b>HM GHS LILOWNAI</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS LILOWNAI</b>			<b>14,142,500</b>	<b>15,770,500</b>	<b>15,572,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>SH6036 HM GHS MAIRA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,892,500</u></b>	<b><u>10,847,000</u></b>	<b><u>8,729,500</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>22</b>	<b><u>3,760,000</u></b>	<b><u>6,371,500</u></b>	<b><u>3,960,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>10</b>	<b><u>1,930,000</u></b>	<b><u>3,165,500</u></b>	<b><u>2,130,000</u></b>
A01101 Total Basic Pay Of Officer	9	10	<u>1,930,000</u>	<u>3,165,500</u>	<u>2,130,000</u>
H029 Head Master (BPS-17)	1	1	350,000		350,000
S039 Senior English Teacher (BPS-16)	4		700,000		
S572 Senior Certified Teacher (BPS-16)	2	2	400,000		400,000
S573 Senior Arabic Teacher (BPS-16)	1	1	280,000		280,000
S574 Senior Teology Teacher (BPS-16)	1	1	200,000		200,000
S576 Senior Phycial Education Teacher (BPS-16)		1			200,000
S579 Secondary School Teacher (BPS-16)		4			700,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,830,000</u></b>	<b><u>3,206,000</u></b>	<b><u>1,830,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>1,830,000</u>	<u>3,206,000</u>	<u>1,830,000</u>
C020 Certificated Teacher (BPS-15)	3	3	600,000		600,000
D106 Drawing Master (BPS-15)	1	1	200,000		200,000
P030 Physical Education Teacher (BPS-15)	1		200,000		
S577 Senior Qari (BPS-15)		2			200,000
Q001 Qari (BPS-12)	2	1	300,000		300,000
J013 Junior Clerk (BPS-11)	1	1	180,000		180,000
C057 Chowkidar (BPS-03)	1	1	80,000		80,000
L002 Laboratory Attendant (BPS-03)	1	1	80,000		80,000
N005 Naib Qasid (BPS-03)	1	1	90,000		90,000
S162 Sweeper (BPS-03)	1	1	100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6036</b>	<b>HM GHS MAIRA</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,132,500</u></b>	<b><u>4,475,500</u></b>	<b><u>4,769,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,130,500</u></b>	<b><u>4,473,500</u></b>	<b><u>4,767,500</u></b>
A01202	House Rent Allowance		580,000	533,000	580,000
A01203	Conveyance Allowance		685,000	663,500	685,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		390,000	370,500	390,000
A0121T	Adhoc Relief Allowance 2013		140,000	116,500	140,000
A0122C	Adhoc Relief Allowance - 2015		91,500	88,000	91,500
A0122M	Adhoc Relief Allowance 2016		550,000	495,500	550,000
A0122Y	Ad-hoc Relief Allowance 2017		692,000	640,000	692,000
A01233	Unattractive Area Allowance		<u>290,000</u>	<u>278,500</u>	<u>290,000</u>
001	Unattractive area allowance		290,000	278,500	290,000
A0123G	Ad-hoc Relief Allowance-2018		<u>700,000</u>	<u>639,000</u>	<u>700,000</u>
001			700,000	639,000	700,000
A0123P	Ad-hoc Relief Allowance 2019			637,000	637,000
A01253	Science Teaching Allowance		3,500	3,500	3,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>147,000</u></b>	<b><u>171,000</u></b>	<b><u>147,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>42,000</u></b>	<b><u>41,000</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph		2,000	1,000	2,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6036</b>	<b>HM GHS MAIRA</b>				
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS MAIRA</b>			<b>8,044,500</b>	<b>11,023,000</b>	<b>8,881,500</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6037</b>	<b>HM GHS MARTUNG</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,386,500</u></b>	<b><u>26,481,500</u></b>	<b><u>21,586,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>6,320,000</u></b>	<b><u>6,420,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>25</b>	<b><u>4,630,000</u></b>	<b><u>4,630,000</u></b>
A01101	Total Basic Pay Of Officer	26	25	<u>4,630,000</u>	<u>4,630,000</u>
P070	Principal (BPS-18)	1	1	350,000	350,000
D072	Director Of Physical Education (BPS-17)	1		300,000	
I066	Instructor Physical Education (BPS-17)		1		300,000
S144	Subject Specialist (BPS-17)	10	10	1,800,000	1,800,000
S039	Senior English Teacher (BPS-16)	6		700,000	
S572	Senior Certified Teacher (BPS-16)	5	4	1,000,000	1,000,000
S573	Senior Arabic Teacher (BPS-16)	1	1	200,000	200,000
S574	Senior Teology Teacher (BPS-16)	1	1	180,000	180,000
S575	Senior Drawing Master (BPS-16)	1	1	100,000	100,000
S579	Secondary School Teacher (BPS-16)		6		700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>15</b>	<b><u>1,690,000</u></b>	<b><u>1,790,000</u></b>
A01151	Total Basic Pay Other Staff	14	15	<u>1,690,000</u>	<u>1,790,000</u>
D106	Drawing Master (BPS-15)		1		100,000
P030	Physical Education Teacher (BPS-15)		1		100,000
T023	Theology Teacher (BPS-15)	1		200,000	
S035	Senior Clerk (BPS-14)	1	1	180,000	180,000
Q001	Qari (BPS-12)	2	1	250,000	250,000
J013	Junior Clerk (BPS-11)	1	1	180,000	180,000
L001	Laboratory Assistant (BPS-07)	1	1	150,000	150,000
B006	Behishti (BPS-03)		1		100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SH6037</b>	<b>HM GHS MARTUNG</b>						
C057	Chowkidar	(BPS-03)	3	3	250,000	250,000	250,000
L002	Laboratory Attendant	(BPS-03)	2	1	180,000		180,000
N005	Naib Qasid	(BPS-03)	2	3	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	100,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,066,500</b>	<b>20,161,500</b>	<b>15,166,500</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,064,500</b>	<b>15,164,500</b>	<b>15,164,500</b>		
A01202	House Rent Allowance				800,000	800,000	800,000
A01203	Conveyance Allowance				1,160,000	1,160,000	1,160,000
A01207	Washing Allowance				39,000	39,000	39,000
A01208	Dress Allowance				39,000	39,000	39,000
A0120D	Integrated Allowance				25,000	25,000	25,000
A01217	Medical Allowance				1,972,000	1,972,000	1,972,000
A0121T	Adhoc Relief Allowance 2013				200,000	200,000	200,000
A0122C	Adhoc Relief Allowance - 2015				139,000	139,000	139,000
A0122M	Adhoc Relief Allowance 2016				950,000	950,000	950,000
A0122Y	Ad-hoc Relief Allowance 2017				3,100,000	3,100,000	3,100,000
A01233	Unattractive Area Allowance				530,000	530,000	530,000
001	Unattractive area allowance				530,000	530,000	530,000
A01238	Charge allowance				1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018				3,100,000	3,100,000	3,100,000
001					3,100,000	3,100,000	3,100,000
A0123P	Ad-hoc Relief Allowance 2019					3,100,000	3,100,000
A01253	Science Teaching Allowance				9,000	9,000	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>2,000</b>	<b>4,997,000</b>	<b>2,000</b>		
A01274	Medical Charges				1,000	4,996,000	1,000
001	Medical Charges				1,000	4,996,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>76,500</b>	<b>468,000</b>	<b>77,500</b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>17,000</b>	<b>22,000</b>	<b>17,000</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6037</b>	<b>HM GHS MARTUNG</b>				
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		15,000	20,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,500</u></b>	<b><u>75,000</u></b>	<b><u>12,500</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	70,000	10,000
A03808	Conveyance Charges		<u>2,500</u>	<u>5,000</u>	<u>2,500</u>
001	Conveyance Charges		2,500	5,000	2,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>341,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>23,000</u>	<u>1,000</u>
001	Printing and publication		1,000	23,000	1,000
A03905	Newspapers Periodicals and Books		1,000	4,000	1,000
A03970	Others		<u>5,000</u>	<u>289,000</u>	<u>6,000</u>
001	Others		5,000	10,000	5,000
242	Others (Hiring of Teachers)			279,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>915,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>915,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>915,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	915,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>601,000</u></b>	<b><u>638,000</u></b>	<b><u>2,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6037</b>	<b>HM GHS MARTUNG</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>601,000</u></b>	<b><u>638,000</u></b>	<b><u>2,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001	Fin: Asstt:		600,000	600,000	1,000
A05270	To Others		<u>1,000</u>	<u>38,000</u>	<u>1,000</u>
001	To Others		1,000	38,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>21,000</u></b>	<b><u>2,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>20,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			20,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,000</u></b>	<b><u>46,500</u></b>	<b><u>9,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>3,500</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	3,500	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>16,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>16,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	16,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6037</b>	<b>HM GHS MARTUNG</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	11,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	6,000	1,000
<b>HM GHS MARTUNG</b>			<b>19,075,000</b>	<b>28,570,000</b>	<b>21,678,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
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**092101 SECONDARY EDUCATION**

**SH6038 HM GHSS OLANDAR**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>20,008,500</b></u>	<u><b>26,071,000</b></u>	<u><b>21,608,500</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>56</b>	<b>56</b>	<u><b>8,790,000</b></u>	<u><b>14,605,500</b></u>	<u><b>8,840,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>32</b>	<u><b>5,560,000</b></u>	<u><b>9,600,000</b></u>	<u><b>5,760,000</b></u>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>32</u>	<u>5,560,000</u>	<u>9,600,000</u>	<u>5,760,000</u>
P070	Principal (BPS-19)	1	1	350,000		350,000
V011	Vice Principal (BPS-18)	1	1	300,000		300,000
D072	Director Of Physical Education (BPS-17)	1		280,000		
I066	Instructor Physical Education (BPS-17)		1			280,000
L033	Librarian (BPS-17)	1	1	280,000		280,000
S144	Subject Specialist (BPS-17)	12	12	1,800,000		1,800,000
S377	Senior I. T. Teacher (BPS-17)	1	1	250,000		250,000
L147	Laboratory Superintendent Assistant (BPS-16)		1			100,000
S039	Senior English Teacher (BPS-16)	5		800,000		
S572	Senior Certified Teacher (BPS-16)	6	5	1,100,000		1,100,000
S573	Senior Arabic Teacher (BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher (BPS-16)		1			100,000
S575	Senior Drawing Master (BPS-16)		2			200,000
S576	Senior Phycial Education Teacher (BPS-16)	1		200,000		
S579	Secondary School Teacher (BPS-16)		5			800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>24</b>	<u><b>3,230,000</b></u>	<u><b>5,005,500</b></u>	<u><b>3,080,000</b></u>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>24</u>	<u>3,230,000</u>	<u>5,000,000</u>	<u>3,080,000</u>
C020	Certificated Teacher (BPS-15)	2	3	300,000		300,000
D030	Deputy Director (Monitoring And Planning) (BPS-15)		1			200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
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**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6038 HM GHSS OLANDAR**

D106	Drawing Master	(BPS-15)	2		450,000		
T023	Theology Teacher	(BPS-15)	1	1	150,000		150,000
L005	Laboratory Supervisor	(BPS-14)	1	1	100,000		100,000
S035	Senior Clerk	(BPS-14)	1	1	200,000		200,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	150,000		150,000
J013	Junior Clerk	(BPS-11)	2	2	300,000		300,000
S049	Senior Laboratory Assistant	(BPS-09)		1			100,000
L001	Laboratory Assistant	(BPS-07)	4	1	400,000		400,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	2	2	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	5	5	500,000		500,000
N005	Naib Qasid	(BPS-03)	2	2	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	100,000		100,000
A01152	Personal pay					5,500	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>11,218,500</b>	<b>11,465,500</b>	<b>12,768,500</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>11,216,500</b>	<b>11,463,500</b>	<b>12,766,500</b>
A01202	House Rent Allowance				1,240,000	1,392,500	1,240,000
A01203	Conveyance Allowance				2,550,000	1,300,000	2,550,000
A01207	Washing Allowance				7,500	7,500	7,500
A01208	Dress Allowance				7,500	7,500	7,500
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,100,000	1,052,000	1,100,000
A0121T	Adhoc Relief Allowance 2013				840,000	664,000	840,000
A01229	Special compensatory allowance				50,000		50,000
A0122C	Adhoc Relief Allowance - 2015				730,000	552,000	730,000
A0122M	Adhoc Relief Allowance 2016				1,900,000	1,100,000	1,900,000
A0122Y	Ad-hoc Relief Allowance 2017				900,000	1,450,000	900,000
A01233	Unattractive Area Allowance				970,000	821,500	970,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6038</b>	<b>HM GHSS OLANDAR</b>				
001	Unattractive area allowance		970,000	821,500	970,000
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>900,000</u>	<u>1,550,000</u>	<u>900,000</u>
001			900,000	1,550,000	900,000
A0123P	Ad-hoc Relief Allowance 2019			1,550,000	1,550,000
A01252	Non Practising Allowance		5,000		5,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>59,000</b></u>	<u><b>453,000</b></u>	<u><b>60,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>21,000</b></u>	<u><b>32,500</b></u>	<u><b>21,000</b></u>
A03201	Postage and Telegraph		1,000	2,500	1,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	30,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>73,500</b></u>	<u><b>11,000</b></u>
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	70,000	10,000
A03808	Conveyance Charges		<u>1,000</u>	<u>3,500</u>	<u>1,000</u>
001	Conveyance Charges		1,000	3,500	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>17,000</b></u>	<u><b>337,000</b></u>	<u><b>18,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6038</b>	<b>HM GHSS OLANDAR</b>				
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>23,000</u>	<u>1,000</u>
001	Printing and publication		1,000	23,000	1,000
A03905	Newspapers Periodicals and Books		1,000	4,000	1,000
A03970	Others		<u>5,000</u>	<u>285,000</u>	<u>6,000</u>
001	Others		5,000	10,000	5,000
242	Others (Hiring of Teachers)			275,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>801,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>801,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>801,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			801,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>38,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>38,000</b></u>	<u><b>1,000</b></u>
A05270	To Others		<u>1,000</u>	<u>38,000</u>	<u>1,000</u>
001	To Others		1,000	38,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>1,000</b></u>	<u><b>21,000</b></u>	<u><b>2,000</b></u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u><b>20,000</b></u>	<u><b>1,000</b></u>
A09404	Medical and Laboratory Equipment			20,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>9,000</b></u>	<u><b>48,000</b></u>	<u><b>9,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6038</b>	<b>HM GHSS OLANDAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	5,000	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>16,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>16,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	16,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	11,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	6,000	1,000
<b>HM GHSS OLANDAR</b>			<b>20,078,500</b>	<b>27,432,000</b>	<b>21,681,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6039 HM GHS PISHLOR**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,677,500</b></u>	<u><b>12,250,800</b></u>	<u><b>8,370,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u><b>3,800,000</b></u>	<u><b>7,397,000</b></u>	<u><b>3,800,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>9</b>	<u><b>1,980,000</b></u>	<u><b>5,195,500</b></u>	<u><b>1,780,000</b></u>
A01101	Total Basic Pay Of Officer		10	9	<u>1,980,000</u>	<u>5,195,500</u>	<u>1,780,000</u>
P070	Principal	(BPS-18)	1	1	400,000		400,000
S039	Senior English Teacher	(BPS-16)	4		700,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	200,000		200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1		200,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	180,000		180,000
S579	Secondary School Teacher	(BPS-16)		4			700,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>13</b>	<u><b>1,820,000</b></u>	<u><b>2,201,500</b></u>	<u><b>2,020,000</b></u>
A01151	Total Basic Pay Other Staff		12	13	<u>1,820,000</u>	<u>2,201,500</u>	<u>2,020,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	800,000		800,000
D106	Drawing Master	(BPS-15)	1	1	200,000		200,000
T023	Theology Teacher	(BPS-15)		1			200,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	200,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	190,000		190,000
B006	Behishiti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000
N005	Naib Qasid	(BPS-03)	1	1	90,000		90,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6039</b>	<b>HM GHS PISHLOR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,877,500</u></b>	<b><u>4,853,800</u></b>	<b><u>4,570,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,875,500</u></b>	<b><u>4,851,800</u></b>	<b><u>4,568,000</u></b>
A01202	House Rent Allowance		538,000	563,000	538,000
A01203	Conveyance Allowance		635,000	728,500	635,000
A01207	Washing Allowance		2,500	1,800	2,500
A01208	Dress Allowance		4,000	1,000	4,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A0120X	Adhoc Allowance - 2010			7,500	
A01217	Medical Allowance		375,000	372,500	375,000
A0121T	Adhoc Relief Allowance 2013		138,000	155,000	138,000
A01226	Computer Allowance			12,500	12,500
A0122C	Adhoc Relief Allowance - 2015		98,000	103,000	98,000
A0122M	Adhoc Relief Allowance 2016		500,000	538,500	500,000
A0122Y	Ad-hoc Relief Allowance 2017		650,000	739,500	650,000
A01233	Unattractive Area Allowance		<u>273,000</u>	<u>289,500</u>	<u>273,000</u>
001	Unattractive area allowance		273,000	289,500	273,000
A01238	Charge allowance		1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001			650,000	650,000	650,000
A0123P	Ad-hoc Relief Allowance 2019			680,000	680,000
A01253	Science Teaching Allowance		5,000	2,500	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>76,000</u></b>	<b><u>100,000</u></b>	<b><u>76,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6039</b>	<b>HM GHS PISHLOR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>16,000</u></b>	<b><u>20,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>6,000</u>	<u>10,000</u>	<u>6,000</u>
001	Others		6,000	10,000	6,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS PISHLOR</b>			<b>7,759,500</b>	<b>12,356,800</b>	<b>8,452,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6040</b>	<b>HM GHS RANYAL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,994,350</u></b>	<b><u>11,463,500</u></b>	<b><u>7,650,850</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>3,480,000</u></b>	<b><u>6,828,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>1,850,000</u></b>	<b><u>4,055,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>1,850,000</u>	<u>4,055,000</u>
H029	Head Master (BPS-17)	1	1	350,000	350,000
S039	Senior English Teacher (BPS-16)	4		700,000	
S572	Senior Certified Teacher (BPS-16)	1	1	200,000	200,000
S573	Senior Arabic Teacher (BPS-16)	1	1	200,000	200,000
S574	Senior Teology Teacher (BPS-16)	1	1	200,000	200,000
S575	Senior Drawing Master (BPS-16)	1	1	200,000	200,000
S579	Secondary School Teacher (BPS-16)		4		700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,630,000</u></b>	<b><u>2,773,500</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>1,630,000</u>	<u>2,773,500</u>
C020	Certificated Teacher (BPS-15)	3	3	500,000	500,000
D106	Drawing Master (BPS-15)	1	1	220,000	220,000
P030	Physical Education Teacher (BPS-15)	1	1	200,000	200,000
S577	Senior Qari (BPS-15)		1		160,000
Q001	Qari (BPS-12)	1		160,000	
J013	Junior Clerk (BPS-11)	1	1	150,000	150,000
B006	Behishti (BPS-03)	1	1	80,000	80,000
C057	Chowkidar (BPS-03)	1	1	80,000	80,000
L002	Laboratory Attendant (BPS-03)	1	1	80,000	80,000
N005	Naib Qasid (BPS-03)	1	1	80,000	80,000
S162	Sweeper (BPS-03)	1	1	80,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6040</b>	<b>HM GHS RANYAL</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,514,350</u></b>	<b><u>4,635,000</u></b>	<b><u>4,170,850</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,512,350</u></b>	<b><u>4,633,000</u></b>	<b><u>4,168,850</u></b>
A01202	House Rent Allowance		557,000	556,000	557,000
A01203	Conveyance Allowance		577,000	604,000	577,000
A01207	Washing Allowance		5,400	5,500	5,400
A01208	Dress Allowance		5,400	5,500	5,400
A0120D	Integrated Allowance		1,050	23,500	1,050
A01217	Medical Allowance		362,000	378,000	362,000
A0121T	Adhoc Relief Allowance 2013		115,000	129,500	115,000
A01229	Special compensatory allowance		50,000		50,000
A0122C	Adhoc Relief Allowance - 2015		80,000	89,500	80,000
A0122M	Adhoc Relief Allowance 2016		228,000	519,000	228,000
A0122Y	Ad-hoc Relief Allowance 2017		615,000	683,000	615,000
A01233	Unattractive Area Allowance		<u>297,000</u>	<u>296,500</u>	<u>297,000</u>
001	Unattractive area allowance		297,000	296,500	297,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>615,000</u>	<u>682,500</u>	<u>615,000</u>
001			615,000	682,500	615,000
A0123P	Ad-hoc Relief Allowance 2019			656,500	656,500
A01253	Science Teaching Allowance		3,500	3,000	3,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>95,000</u></b>	<b><u>125,000</u></b>	<b><u>95,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		40,000	50,000	40,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6040</b>	<b>HM GHS RANYAL</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS RANYAL</b>			<b>7,094,350</b>	<b>11,593,500</b>	<b>7,750,850</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6041</b>	<b>PRIN GHSS SHAHPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,814,000</u></b>	<b><u>30,348,000</u></b>	<b><u>22,164,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>57</u></b>	<b><u>47</u></b>	<b><u>9,820,000</u></b>	<b><u>17,750,000</u></b>	<b><u>9,320,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>31</u></b>	<b><u>22</u></b>	<b><u>6,900,000</u></b>	<b><u>11,000,000</u></b>	<b><u>6,400,000</u></b>
A01101	Total Basic Pay Of Officer	<u>31</u>	<u>22</u>	<u>6,900,000</u>	<u>11,000,000</u>	<u>6,400,000</u>
P070	Principal (BPS-19)	1	1	450,000		450,000
S144	Subject Specialist (BPS-18)	11		1,900,000		
V011	Vice Principal (BPS-18)	1	1	400,000		400,000
D072	Director Of Physical Education (BPS-17)	1		250,000		
I066	Instructor Physical Education (BPS-17)		1			250,000
L033	Librarian (BPS-17)	1	1	250,000		250,000
S144	Subject Specialist (BPS-17)	2	3	500,000		1,900,000
S377	Senior I. T. Teacher (BPS-17)	1	1	250,000		250,000
S039	Senior English Teacher (BPS-16)	5		1,200,000		
S572	Senior Certified Teacher (BPS-16)	4	5	900,000		900,000
S573	Senior Arabic Teacher (BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher (BPS-16)	1	1	200,000		200,000
S575	Senior Drawing Master (BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher (BPS-16)		5			1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>26</u></b>	<b><u>25</u></b>	<b><u>2,920,000</u></b>	<b><u>6,750,000</u></b>	<b><u>2,920,000</u></b>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>25</u>	<u>2,920,000</u>	<u>6,750,000</u>	<u>2,920,000</u>
C020	Certificated Teacher (BPS-15)	5	4	600,000		600,000
S577	Senior Qari (BPS-15)	1	1	150,000		150,000
L005	Laboratory Supervisor (BPS-14)	2	2	100,000		100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6041</b>	<b>PRIN GHSS SHAHPUR</b>					
S035	Senior Clerk	(BPS-14)	1	1	190,000	190,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000	100,000
J013	Junior Clerk	(BPS-11)	2	2	320,000	320,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	100,000	100,000
L001	Laboratory Assistant	(BPS-07)	2	2	390,000	390,000
B006	Behishti	(BPS-03)	1	1	80,000	80,000
C057	Chowkidar	(BPS-03)	2	2	160,000	160,000
L002	Laboratory Attendant	(BPS-03)	5	5	480,000	480,000
N005	Naib Qasid	(BPS-03)	2	2	160,000	160,000
S162	Sweeper	(BPS-03)	1	1	90,000	90,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,994,000</b>	<b>12,598,000</b>	<b>12,844,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,992,000</b>	<b>12,596,000</b>	<b>12,842,000</b>	
A01202	House Rent Allowance		1,140,000	1,142,500	1,140,000	
A01203	Conveyance Allowance		2,085,000	1,800,000	2,085,000	
A01207	Washing Allowance		7,500	7,500	7,500	
A01208	Dress Allowance		7,500	7,500	7,500	
A0120D	Integrated Allowance		11,000	11,000	11,000	
A0120X	Adhoc Allowance - 2010		2,500	9,500	2,500	
A01217	Medical Allowance		1,055,000	1,055,500	1,055,000	
A0121T	Adhoc Relief Allowance 2013		477,000	478,000	477,000	
A0122C	Adhoc Relief Allowance - 2015		320,000	320,500	320,000	
A0122M	Adhoc Relief Allowance 2016		1,354,000	1,364,500	1,354,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,845,000	1,850,000	1,845,000	
A01233	Unattractive Area Allowance		<u>835,000</u>	<u>842,000</u>	<u>835,000</u>	
001	Unattractive area allowance		835,000	842,000	835,000	
A01238	Charge allowance		2,500	2,500	2,500	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,845,000</u>	<u>1,850,000</u>	<u>1,845,000</u>	
001			1,845,000	1,850,000	1,845,000	
A0123P	Ad-hoc Relief Allowance 2019			1,850,000	1,850,000	
A01253	Science Teaching Allowance		5,000	5,000	5,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6041</b>	<b>PRIN GHSS SHAHPUR</b>				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>59,000</u></b>	<b><u>463,000</u></b>	<b><u>200,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>21,000</u></b>	<b><u>32,500</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph		1,000	2,500	1,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	30,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>73,500</u></b>	<b><u>151,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	<u>150,000</u>
001	Travelling Allowance		10,000	70,000	150,000
A03808	Conveyance Charges		<u>1,000</u>	<u>3,500</u>	<u>1,000</u>
001	Conveyance Charges		1,000	3,500	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>347,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	35,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>23,000</u>	<u>1,000</u>
001	Printing and publication		1,000	23,000	1,000
A03905	Newspapers Periodicals and Books		1,000	4,000	1,000
A03970	Others		<u>5,000</u>	<u>285,000</u>	<u>6,000</u>
001	Others		5,000	10,000	5,000
242	Others (Hiring of Teachers)			275,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6041</b>	<b>PRIN GHSS SHAHPUR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>38,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>38,000</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>38,000</u>	<u>1,000</u>
001	To Others		1,000	38,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>21,000</u></b>	<b><u>2,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>20,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			20,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,000</u></b>	<b><u>46,500</u></b>	<b><u>9,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>3,500</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	3,500	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6041</b>	<b>PRIN GHSS SHAHPUR</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>16,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>16,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	16,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	11,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	6,000	1,000
<b>PRIN GHSS SHAHPUR</b>			<b>20,885,000</b>	<b>30,917,500</b>	<b>22,377,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6042</b>	<b>HM GHS SHIKAWLAI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,524,000</u></b>	<b><u>12,377,500</u></b>	<b><u>8,366,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>3,250,000</u></b>	<b><u>7,435,000</u></b>	<b><u>3,350,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>10</b>	<b><u>1,600,000</u></b>	<b><u>4,799,500</u></b>	<b><u>1,700,000</u></b>
A01101	Total Basic Pay Of Officer	9	10	<u>1,600,000</u>	<u>4,799,500</u>	<u>1,700,000</u>
H029	Head Master (BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher (BPS-16)	5		700,000		
S572	Senior Certified Teacher (BPS-16)		1			100,000
S573	Senior Arabic Teacher (BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher (BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher (BPS-16)		5			700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>10</b>	<b><u>1,650,000</u></b>	<b><u>2,635,500</u></b>	<b><u>1,650,000</u></b>
A01151	Total Basic Pay Other Staff	11	10	<u>1,650,000</u>	<u>2,635,500</u>	<u>1,650,000</u>
C020	Certificated Teacher (BPS-15)	4	3	800,000		800,000
D106	Drawing Master (BPS-15)	1	1	200,000		200,000
Q001	Qari (BPS-12)	1	1	160,000		160,000
J013	Junior Clerk (BPS-11)	1	1	150,000		150,000
C057	Chowkidar (BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant (BPS-03)	1	1	80,000		80,000
N005	Naib Qasid (BPS-03)	1	1	90,000		90,000
S162	Sweeper (BPS-03)	1	1	90,000		90,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,274,000</u></b>	<b><u>4,942,500</u></b>	<b><u>5,016,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,272,000</u></b>	<b><u>4,940,500</u></b>	<b><u>5,014,500</u></b>
A01202	House Rent Allowance			548,000	563,500	548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6042</b>	<b>HM GHS SHIKAWLAI</b>				
A01203	Conveyance Allowance		700,000	701,500	700,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		365,000	366,500	365,000
A0121T	Adhoc Relief Allowance 2013		175,000	155,000	175,000
A0122C	Adhoc Relief Allowance - 2015		110,000	95,500	110,000
A0122M	Adhoc Relief Allowance 2016		594,500	534,000	594,500
A0122Y	Ad-hoc Relief Allowance 2017		747,000	742,500	747,000
A01233	Unattractive Area Allowance		<u>280,000</u>	<u>283,500</u>	<u>280,000</u>
001	Unattractive area allowance		280,000	283,500	280,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>740,000</u>	<u>742,500</u>	<u>740,000</u>
001			740,000	742,500	740,000
A0123P	Ad-hoc Relief Allowance 2019			742,500	742,500
A01253	Science Teaching Allowance		2,000	3,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>75,000</b></u>	<u><b>100,000</b></u>	<u><b>75,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6042</b>	<b>HM GHS SHIKAWLAI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS SHIKAWLAI</b>			<b>7,604,000</b>	<b>12,482,500</b>	<b>8,446,500</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6043</b>	<b>HM GHS SHANG</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,644,000</u></b>	<b><u>11,582,600</u></b>	<b><u>8,316,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>3,530,000</u></b>	<b><u>6,886,500</u></b>	<b><u>3,530,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>1,860,000</u></b>	<b><u>3,664,500</u></b>	<b><u>1,860,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>1,860,000</u>	<u>3,664,500</u>	<u>1,860,000</u>
H029	Head Master (BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher (BPS-16)	4		780,000		
S572	Senior Certified Teacher (BPS-16)	2	2	390,000		390,000
S573	Senior Arabic Teacher (BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher (BPS-16)	1	1	190,000		190,000
S579	Secondary School Teacher (BPS-16)		4			780,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,670,000</u></b>	<b><u>3,222,000</u></b>	<b><u>1,670,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>1,670,000</u>	<u>3,222,000</u>	<u>1,670,000</u>
C020	Certificated Teacher (BPS-15)	3	3	590,000		590,000
D106	Drawing Master (BPS-15)	1	1	200,000		200,000
P030	Physical Education Teacher (BPS-15)	1	1	200,000		200,000
Q001	Qari (BPS-12)	1	1	160,000		160,000
J013	Junior Clerk (BPS-11)	1	1	150,000		150,000
C057	Chowkidar (BPS-03)	1	1	90,000		90,000
L002	Laboratory Attendant (BPS-03)	1	1	90,000		90,000
N005	Naib Qasid (BPS-03)	1	1	90,000		90,000
S162	Sweeper (BPS-03)	1	1	100,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,114,000</u></b>	<b><u>4,696,100</u></b>	<b><u>4,786,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,112,000</u></b>	<b><u>4,694,100</u></b>	<b><u>4,784,500</u></b>
A01202	House Rent Allowance			528,000	562,000	528,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6043</b>	<b>HM GHS SHANG</b>				
A01203	Conveyance Allowance		670,000	689,500	670,000
A01207	Washing Allowance		4,000	5,000	4,000
A01208	Dress Allowance		4,000	5,000	4,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A0120X	Adhoc Allowance - 2010		20,000		20,000
A01217	Medical Allowance		345,000	353,500	345,000
A0121A	Ad - hoc Allowance - 2011		10,000		10,000
A0121M	Adhoc Relief Allowance - 2012		26,000		26,000
A0121T	Adhoc Relief Allowance 2013		198,000	136,400	198,000
A0121Z	Adhoc Relief Allowance 2014		20,000		20,000
A0122C	Adhoc Relief Allowance - 2015		140,000	98,000	140,000
A0122M	Adhoc Relief Allowance 2016		547,000	486,000	547,000
A0122Y	Ad-hoc Relief Allowance 2017		673,500	687,500	673,500
A01233	Unattractive Area Allowance		<u>280,000</u>	<u>292,500</u>	<u>280,000</u>
001	Unattractive area allowance		280,000	292,500	280,000
A01238	Charge allowance		500	1,500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>635,000</u>	<u>687,500</u>	<u>635,000</u>
001			635,000	687,500	635,000
A0123P	Ad-hoc Relief Allowance 2019			672,500	672,500
A01253	Science Teaching Allowance		5,500	11,700	5,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>371,000</b></u>	<u><b>401,000</b></u>	<u><b>371,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>51,000</b></u>	<u><b>51,000</b></u>	<u><b>51,000</b></u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>	<u><b>40,000</b></u>	<u><b>30,000</b></u>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6043</b>	<b>HM GHS SHANG</b>				
001	Electricity		20,000	30,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>240,000</b></u>	<u><b>240,000</b></u>	<u><b>240,000</b></u>
A03402	Rent for Office Building		240,000	240,000	240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>	<u><b>55,000</b></u>	<u><b>35,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>770,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>770,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>770,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	770,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6043</b>	<b>HM GHS SHANG</b>				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>HM GHS SHANG</b>			<b>8,026,000</b>	<b>12,763,600</b>	<b>8,698,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6044</b>	<b>HM GHSS SANDOOI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,734,500</u></b>	<b><u>29,592,600</u></b>	<b><u>22,266,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>54</u></b>	<b><u>54</u></b>	<b><u>9,366,000</u></b>	<b><u>17,825,000</u></b>	<b><u>9,466,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>30</u></b>	<b><u>30</u></b>	<b><u>6,556,000</u></b>	<b><u>13,030,500</u></b>	<b><u>6,556,000</u></b>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>6,540,000</u>	<u>12,987,000</u>	<u>6,540,000</u>
P070	Principal (BPS-19)	1	1	450,000		450,000
V011	Vice Principal (BPS-18)	1	1	350,000		350,000
D072	Director Of Physical Education (BPS-17)	1		300,000		
I066	Instructor Physical Education (BPS-17)		1			300,000
L033	Librarian (BPS-17)	1	1	300,000		300,000
S144	Subject Specialist (BPS-17)	14	14	2,500,000		2,500,000
S377	Senior I. T. Teacher (BPS-17)	1	1	250,000		250,000
S039	Senior English Teacher (BPS-16)	4		790,000		
S572	Senior Certified Teacher (BPS-16)	3	3	600,000		600,000
S573	Senior Arabic Teacher (BPS-16)	1	1	250,000		250,000
S574	Senior Teology Teacher (BPS-16)	1	1	250,000		250,000
S575	Senior Drawing Master (BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	250,000		250,000
S579	Secondary School Teacher (BPS-16)		4			790,000
A01102	Personal pay			16,000	43,500	16,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>24</u></b>	<b><u>24</u></b>	<b><u>2,810,000</u></b>	<b><u>4,794,500</u></b>	<b><u>2,910,000</u></b>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>2,810,000</u>	<u>4,794,500</u>	<u>2,910,000</u>
C020	Certificated Teacher (BPS-15)	2	2	350,000		350,000
T023	Theology Teacher (BPS-15)	1	1	100,000		100,000
S035	Senior Clerk (BPS-14)	1	1	150,000		150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6044</b>	<b>HM GHSS SANDOOI</b>					
C457	Certified Teacher IT	(BPS-12)	1	1	100,000	100,000
Q001	Qari	(BPS-12)	2	2	160,000	160,000
J013	Junior Clerk	(BPS-11)	2	2	300,000	300,000
S049	Senior Laboratory Assistant	(BPS-09)		1		100,000
L001	Laboratory Assistant	(BPS-07)	4	3	550,000	550,000
B006	Behishti	(BPS-03)	1	1	100,000	100,000
C057	Chowkidar	(BPS-03)	3	3	300,000	300,000
L002	Laboratory Attendant	(BPS-03)	5	5	500,000	500,000
N005	Naib Qasid	(BPS-03)	2	2	200,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,368,500</b>	<b>11,767,600</b>	<b>12,800,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,366,500</b>	<b>11,765,600</b>	<b>12,798,000</b>	
A01202	House Rent Allowance		2,050,000	1,400,500	2,050,000	
A01203	Conveyance Allowance		1,670,000	1,730,500	1,670,000	
A01207	Washing Allowance		7,500	7,500	7,500	
A01208	Dress Allowance		7,500	7,500	7,500	
A0120D	Integrated Allowance		35,000	10,500	35,000	
A0120X	Adhoc Allowance - 2010		35,000		35,000	
A01217	Medical Allowance		1,110,000	887,500	1,110,000	
A0121A	Ad - hoc Allowance - 2011		53,000		53,000	
A0121M	Adhoc Relief Allowance - 2012		48,000	10,600	48,000	
A0121T	Adhoc Relief Allowance 2013		461,000	348,000	461,000	
A0121Z	Adhoc Relief Allowance 2014		35,000	4,000	35,000	
A01229	Special compensatory allowance		14,000	39,000	14,000	
A0122C	Adhoc Relief Allowance - 2015		300,000	234,000	300,000	
A0122M	Adhoc Relief Allowance 2016		1,437,000	1,336,000	1,437,000	
A0122N	Special Conveyance Allowance to Disabled Employees		18,000	46,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,706,000	1,771,000	1,706,000	
A01233	Unattractive Area Allowance		<b>795,000</b>	<b>730,000</b>	<b>795,000</b>	
001	Unattractive area allowance		795,000	730,000	795,000	
A01238	Charge allowance		1,500	500	1,500	
A0123G	Ad-hoc Relief Allowance-2018		<b>1,580,000</b>	<b>1,767,500</b>	<b>1,580,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6044</b>	<b>HM GHSS SANDOOI</b>				
001			1,580,000	1,767,500	1,580,000
A0123P	Ad-hoc Relief Allowance 2019			1,431,500	1,431,500
A01253	Science Teaching Allowance		3,000	3,500	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>89,000</u></b>	<b><u>483,000</u></b>	<b><u>130,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>32,500</u></b>	<b><u>51,000</u></b>
A03201	Postage and Telegraph		1,000	2,500	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>30,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		10,000	30,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity		40,000	30,000	40,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>73,500</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	70,000	10,000
A03808	Conveyance Charges		<u>1,000</u>	<u>3,500</u>	<u>1,000</u>
001	Conveyance Charges		1,000	3,500	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>337,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>23,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6044</b>	<b>HM GHSS SANDOOI</b>				
001	Printing and publication		1,000	23,000	1,000
A03905	Newspapers Periodicals and Books		1,000	4,000	1,000
A03970	Others		<u>5,000</u>	<u>280,000</u>	<u>6,000</u>
001	Others		5,000	5,000	5,000
242	Others (Hiring of Teachers)			275,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>738,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>738,000</b></u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>738,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	738,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>38,500</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>38,500</b></u>	<u><b>1,000</b></u>
A05270	To Others		<u>1,000</u>	<u>38,500</u>	<u>1,000</u>
001	To Others		1,000	38,500	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>1,000</b></u>	<u><b>21,000</b></u>	<u><b>2,000</b></u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u><b>20,000</b></u>	<u><b>1,000</b></u>
A09404	Medical and Laboratory Equipment			20,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>9,000</b></u>	<u><b>46,500</b></u>	<u><b>9,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6044</b>	<b>HM GHSS SANDOOI</b>				
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>3,500</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	3,500	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>16,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>16,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	16,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	11,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	6,000	1,000
<b>HM GHSS SANDOOI</b>			<b>20,835,500</b>	<b>30,182,600</b>	<b>23,146,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6045</b>	<b>HM GHS SHAWAWOO</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,083,500</u></b>	<b><u>10,963,700</u></b>	<b><u>7,552,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,480,000</u></b>	<b><u>7,580,000</u></b>	<b><u>3,480,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,270,000</u></b>	<b><u>6,057,500</u></b>	<b><u>2,490,000</u></b>
A01101	Total Basic Pay Of Officer		<u>2,270,000</u>	<u>6,057,500</u>	<u>2,490,000</u>
H029	Head Master	(BPS-17)	1	1	350,000
S039	Senior English Teacher	(BPS-16)	4		850,000
S572	Senior Certified Teacher	(BPS-16)	3	3	650,000
S574	Senior Teology Teacher	(BPS-16)		1	220,000
S575	Senior Drawing Master	(BPS-16)	1	1	200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000
S579	Secondary School Teacher	(BPS-16)		4	850,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,210,000</u></b>	<b><u>1,522,500</u></b>	<b><u>990,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1,210,000</u>	<u>1,522,500</u>	<u>990,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	220,000
T023	Theology Teacher	(BPS-15)	1		220,000
Q001	Qari	(BPS-12)	1	1	190,000
J013	Junior Clerk	(BPS-11)	1	1	180,000
B006	Behishti	(BPS-03)	1	1	100,000
C057	Chowkidar	(BPS-03)	1		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000
N005	Naib Qasid	(BPS-03)	1	1	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,603,500</u></b>	<b><u>3,383,700</u></b>	<b><u>4,072,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,601,500</u></b>	<b><u>3,381,700</u></b>	<b><u>4,070,000</u></b>
A01202	House Rent Allowance		432,500	379,500	432,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6045</b>	<b>HM GHS SHAWAWOO</b>				
A01203	Conveyance Allowance		578,500	539,200	578,500
A01207	Washing Allowance		2,000	3,500	2,000
A01208	Dress Allowance		2,000	3,500	2,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		305,000	254,500	305,000
A0121T	Adhoc Relief Allowance 2013		130,000	108,500	130,000
A01229	Special compensatory allowance		48,000		48,000
A0122C	Adhoc Relief Allowance - 2015		92,000	80,500	92,000
A0122M	Adhoc Relief Allowance 2016		500,000	369,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017		626,000	483,000	626,000
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>187,500</u>	<u>250,000</u>
001	Unattractive area allowance		250,000	187,500	250,000
A01238	Charge allowance		1,500		1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>626,000</u>	<u>483,000</u>	<u>626,000</u>
001			626,000	483,000	626,000
A0123P	Ad-hoc Relief Allowance 2019			468,500	468,500
A01253	Science Teaching Allowance		2,500	16,000	2,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>85,000</b></u>	<u><b>115,000</b></u>	<u><b>85,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6045</b>	<b>HM GHS SHAWAWOO</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS SHAWAWOO</b>			<b>7,173,500</b>	<b>11,083,700</b>	<b>7,642,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>SH6046 PRI G H S S PURAN</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,046,500</u></b>	<b><u>22,306,000</u></b>	<b><u>16,292,000</u></b>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>7,380,000</u></b>	<b><u>13,349,000</u></b>	<b><u>7,320,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>4,550,000</u></b>	<b><u>9,324,500</u></b>	<b><u>4,550,000</u></b>
A01101 Total Basic Pay Of Officer	19	19	<u>4,550,000</u>	<u>9,324,500</u>	<u>4,550,000</u>
P070 Principal (BPS-19)	1	1	450,000		450,000
I050 I. T. Teacher (BPS-16)	1		250,000		
S039 Senior English Teacher (BPS-16)	5		1,100,000		
S572 Senior Certified Teacher (BPS-16)	6	6	1,300,000		1,300,000
S573 Senior Arabic Teacher (BPS-16)	1	1	250,000		250,000
S574 Senior Teology Teacher (BPS-16)	3	3	700,000		700,000
S575 Senior Drawing Master (BPS-16)	1	1	250,000		250,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	250,000		250,000
S579 Secondary School Teacher (BPS-16)		5			1,100,000
S610 Secondary School Teacher (IT) (BPS-16)		1			250,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,830,000</u></b>	<b><u>4,024,500</u></b>	<b><u>2,770,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>2,830,000</u>	<u>4,024,500</u>	<u>2,770,000</u>
C020 Certificated Teacher (BPS-15)	5	5	1,300,000		1,300,000
Q001 Qari (BPS-15)	1		250,000		
S577 Senior Qari (BPS-15)		1			250,000
C457 Certified Teacher IT (BPS-12)		1			100,000
L109 Lab Incharge (BPS-12)	1		160,000		
J013 Junior Clerk (BPS-11)	1	1	220,000		220,000
B006 Behishti (BPS-03)	1	1	150,000		150,000
C057 Chowkidar (BPS-03)	1	1	150,000		150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6046</b>	<b>PRI G H S S PURAN</b>					
L002	Laboratory Attendant	(BPS-03)	1	1	150,000	150,000
N005	Naib Qasid	(BPS-03)	1	1	150,000	150,000
S162	Sweeper	(BPS-03)	1	1	150,000	150,000
W032	Workshop Attendant	(BPS-03)	1	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,666,500</u></b>	<b><u>8,957,000</u></b>	<b><u>8,972,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,664,500</u></b>	<b><u>8,955,000</u></b>	<b><u>8,970,000</u></b>	
A01202	House Rent Allowance		948,500	966,000	948,500	
A01203	Conveyance Allowance		1,155,000	1,376,500	1,155,000	
A01207	Washing Allowance		5,500	5,500	5,500	
A01208	Dress Allowance		5,500	5,500	5,500	
A0120D	Integrated Allowance		5,500	5,500	5,500	
A01217	Medical Allowance		678,500	587,500	678,500	
A0121T	Adhoc Relief Allowance 2013		310,000	289,500	310,000	
A01224	Entertainment Allowance		3,000	3,000	3,000	
A01226	Computer Allowance		28,000	19,500	28,000	
A01229	Special compensatory allowance		56,000		56,000	
A0122C	Adhoc Relief Allowance - 2015		228,000	191,500	228,000	
A0122M	Adhoc Relief Allowance 2016		1,090,000	1,036,500	1,090,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,356,000	1,329,500	1,356,000	
A01233	Unattractive Area Allowance		<u>460,000</u>	<u>497,500</u>	<u>460,000</u>	
001	Unattractive area allowance		460,000	497,500	460,000	
A01238	Charge allowance		2,500	1,500	2,500	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,330,000</u>	<u>1,329,500</u>	<u>1,330,000</u>	
001			1,330,000	1,329,500	1,330,000	
A0123P	Ad-hoc Relief Allowance 2019			1,305,500	1,305,500	
A01253	Science Teaching Allowance		2,500	5,000	2,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	1,000	
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001	Leave Salary		1,000	1,000	1,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6046</b>	<b>PRI G H S S PURAN</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>115,000</u></b>	<b><u>150,000</u></b>	<b><u>115,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>60,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	60,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6046</b>	<b>PRI G H S S PURAN</b>				
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	5,000	5,000
<b>PRI G H S S PURAN</b>			<b>15,167,500</b>	<b>22,462,000</b>	<b>16,413,000</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6048</b>	<b>HM GHS DHERAI PURAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,385,000</u></b>	<b><u>12,809,300</u></b>	<b><u>10,133,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,740,000</u></b>	<b><u>7,615,000</u></b>	<b><u>4,740,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,000,000</u></b>	<b><u>5,207,500</u></b>	<b><u>3,000,000</u></b>
A01101	Total Basic Pay Of Officer		<u>3,000,000</u>	<u>5,207,500</u>	<u>3,000,000</u>
H029	Head Master	(BPS-17)	1	1	350,000
S039	Senior English Teacher	(BPS-16)	4		1,100,000
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000
S579	Secondary School Teacher	(BPS-16)		4	1,100,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,740,000</u></b>	<b><u>2,407,500</u></b>	<b><u>1,740,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1,740,000</u>	<u>2,407,500</u>	<u>1,740,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	250,000
T023	Theology Teacher	(BPS-15)	1	1	250,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000
Q001	Qari	(BPS-12)	1	1	200,000
J013	Junior Clerk	(BPS-11)	1	1	190,000
B006	Behishiti	(BPS-03)	1	1	150,000
C057	Chowkidar	(BPS-03)	1	1	150,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000
N005	Naib Qasid	(BPS-03)	1	1	150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6048</b>	<b>HM GHS DHERAI PURAN</b>				
S162 Sweeper (BPS-03)	1	1	150,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,645,000</u></b>	<b><u>5,194,300</u></b>	<b><u>5,393,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,643,000</u></b>	<b><u>5,192,300</u></b>	<b><u>5,391,500</u></b>
A01202	House Rent Allowance		719,000	540,500	719,000
A01203	Conveyance Allowance		1,015,000	860,000	1,015,000
A01207	Washing Allowance		5,500	3,500	5,500
A01208	Dress Allowance		5,500	3,500	5,500
A0120D	Integrated Allowance		3,500	5,500	3,500
A01217	Medical Allowance		355,000	371,500	355,000
A0121T	Adhoc Relief Allowance 2013		142,000	155,500	142,000
A0122C	Adhoc Relief Allowance - 2015		100,000	109,000	100,000
A0122M	Adhoc Relief Allowance 2016		567,000	579,000	567,000
A0122Y	Ad-hoc Relief Allowance 2017		719,000	758,500	719,000
A01233	Unattractive Area Allowance		<u>287,000</u>	<u>299,500</u>	<u>287,000</u>
001	Unattractive area allowance		287,000	299,500	287,000
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>720,000</u>	<u>753,500</u>	<u>720,000</u>
001			720,000	753,500	720,000
A0123P	Ad-hoc Relief Allowance 2019			748,500	748,500
A01253	Science Teaching Allowance		4,000	3,800	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>95,000</u></b>	<b><u>125,000</u></b>	<b><u>95,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6048</b>	<b>HM GHS DHERAI PURAN</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS DHERAI PURAN</b>			<b>9,485,000</b>	<b>12,939,300</b>	<b>10,233,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6049</b>	<b>HM GHS GHARAI KANDAW</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,148,000</u></b>	<b><u>14,138,500</u></b>	<b><u>9,762,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,610,000</u></b>	<b><u>8,451,000</u></b>	<b><u>4,410,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,290,000</u></b>	<b><u>6,623,500</u></b>	<b><u>3,290,000</u></b>
A01101	Total Basic Pay Of Officer		<u>3,290,000</u>	<u>6,623,500</u>	<u>3,290,000</u>
P070	Principal	(BPS-18)	1	1	450,000
S039	Senior English Teacher	(BPS-16)	4		1,100,000
S572	Senior Certified Teacher	(BPS-16)	2	3	500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000
S574	Senior Teology Teacher	(BPS-16)	2	2	490,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000
S579	Secondary School Teacher	(BPS-16)		4	1,100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,320,000</u></b>	<b><u>1,827,500</u></b>	<b><u>1,120,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1,320,000</u>	<u>1,827,500</u>	<u>1,120,000</u>
C020	Certificated Teacher	(BPS-15)	1		200,000
S577	Senior Qari	(BPS-15)		1	190,000
Q001	Qari	(BPS-12)	1		190,000
J013	Junior Clerk	(BPS-11)	1	1	180,000
B006	Behishiti	(BPS-03)	1	1	150,000
C057	Chowkidar	(BPS-03)	1	1	150,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000
N005	Naib Qasid	(BPS-03)	1	1	150,000
S162	Sweeper	(BPS-03)	1	1	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,538,000</u></b>	<b><u>5,687,500</u></b>	<b><u>5,352,500</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6049</b>	<b>HM GHS GHARAI KANDAW</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,536,000</u></b>	<b><u>5,685,500</u></b>	<b><u>5,350,500</u></b>
A01202	House Rent Allowance		560,000	595,500	560,000
A01203	Conveyance Allowance		720,000	853,500	720,000
A01207	Washing Allowance		3,500	3,500	3,500
A01208	Dress Allowance		3,500	3,500	3,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		405,000	409,500	405,000
A0121T	Adhoc Relief Allowance 2013		168,000	172,500	168,000
A0122C	Adhoc Relief Allowance - 2015		117,000	119,500	117,000
A0122M	Adhoc Relief Allowance 2016		626,000	645,500	626,000
A0122N	Special Conveyance Allowance to Disbalded Employees		30,000	39,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		790,000	845,500	790,000
A01233	Unattractive Area Allowance		<u>311,000</u>	<u>323,500</u>	<u>311,000</u>
001	Unattractive area allowance		311,000	323,500	311,000
A01238	Charge allowance		1,500	2,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>790,000</u>	<u>845,000</u>	<u>790,000</u>
001			790,000	845,000	790,000
A0123P	Ad-hoc Relief Allowance 2019			814,500	814,500
A01253	Science Teaching Allowance		5,000	7,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>115,000</u></b>	<b><u>145,000</u></b>	<b><u>115,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6049</b>	<b>HM GHS GHARAI KANDAW</b>				
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS GHARAI KANDAW</b>			<b>9,269,000</b>	<b>14,289,500</b>	<b>9,883,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6050</b>	<b>HM GHS DANDAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,685,500</u></b>	<b><u>10,964,500</u></b>	<b><u>9,325,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>4,680,000</u></b>	<b><u>4,680,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>9</b>	<b><u>2,610,000</u></b>	<b><u>2,610,000</u></b>
A01101	Total Basic Pay Of Officer	11	9	<u>2,610,000</u>	<u>2,610,000</u>
H029	Head Master (BPS-17)	1	1	350,000	350,000
S039	Senior English Teacher (BPS-16)	4		1,100,000	
S572	Senior Certified Teacher (BPS-16)	2	1	550,000	550,000
S573	Senior Arabic Teacher (BPS-16)	1	1	260,000	260,000
S574	Senior Teology Teacher (BPS-16)	2	1	250,000	250,000
S579	Secondary School Teacher (BPS-16)		4		1,100,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	100,000	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>14</b>	<b><u>2,070,000</u></b>	<b><u>2,070,000</u></b>
A01151	Total Basic Pay Other Staff	12	14	<u>2,070,000</u>	<u>2,070,000</u>
C020	Certificated Teacher (BPS-15)	1	3	450,000	450,000
D106	Drawing Master (BPS-15)	1	1	210,000	210,000
P030	Physical Education Teacher (BPS-15)	1	1	220,000	220,000
T023	Theology Teacher (BPS-15)	1	1	100,000	100,000
C457	Certified Teacher IT (BPS-12)	1	1	100,000	100,000
Q001	Qari (BPS-12)	1	1	200,000	200,000
J013	Junior Clerk (BPS-11)	1	1	190,000	190,000
B006	Behishti (BPS-03)	1	1	120,000	120,000
C057	Chowkidar (BPS-03)	1	1	120,000	120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	120,000	120,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6050</b>	<b>HM GHS DANDAI</b>				
S162 Sweeper (BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,005,500</u></b>	<b><u>4,569,000</u></b>	<b><u>4,645,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,003,500</u></b>	<b><u>4,567,000</u></b>	<b><u>4,643,000</u></b>
A01202	House Rent Allowance		530,000	545,500	530,000
A01203	Conveyance Allowance		751,500	730,500	751,500
A01207	Washing Allowance		3,000	3,000	3,000
A01208	Dress Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		400,000	375,500	400,000
A0121T	Adhoc Relief Allowance 2013		120,000	99,500	120,000
A0122C	Adhoc Relief Allowance - 2015		135,500	90,500	135,500
A0122M	Adhoc Relief Allowance 2016		570,000	507,500	570,000
A0122Y	Ad-hoc Relief Allowance 2017		590,000	639,500	590,000
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>284,500</u>	<u>300,000</u>
001	Unattractive area allowance		300,000	284,500	300,000
A01238	Charge allowance		1,500		1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>590,000</u>	<u>639,500</u>	<u>590,000</u>
001			590,000	639,500	590,000
A0123P	Ad-hoc Relief Allowance 2019			639,500	639,500
A01253	Science Teaching Allowance		3,500	3,500	3,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>141,000</u></b>	<b><u>171,000</u></b>	<b><u>141,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>31,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>SH6050 HM GHS DANDAI</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>35,000</u></b>	<b><u>65,000</u></b>	<b><u>35,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	60,000	30,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Conveyance Charges			5,000	5,000	5,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	10,000	10,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Others			5,000	5,000	5,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	5,000	5,000
<b>HM GHS DANDAI</b>			<b>8,831,500</b>	<b>11,140,500</b>	<b>9,471,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6051</b>	<b>HM GHS KASS LILOWNAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,650,500</u></b>	<b><u>14,783,000</u></b>	<b><u>10,665,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>4,610,000</u></b>	<b><u>4,610,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>13</b>	<b><u>3,080,000</u></b>	<b><u>3,080,000</u></b>
A01101	Total Basic Pay Of Officer	12	13	<u>3,080,000</u>	<u>3,080,000</u>
H029	Head Master (BPS-17)	1	1	350,000	350,000
S039	Senior English Teacher (BPS-16)	5		1,400,000	
S572	Senior Certified Teacher (BPS-16)	2	3	450,000	450,000
S573	Senior Arabic Teacher (BPS-16)	1	1	220,000	220,000
S574	Senior Teology Teacher (BPS-16)	1	1	220,000	220,000
S575	Senior Drawing Master (BPS-16)	1	1	220,000	220,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	220,000	220,000
S579	Secondary School Teacher (BPS-16)		5		1,400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>12</b>	<b><u>1,530,000</u></b>	<b><u>1,530,000</u></b>
A01151	Total Basic Pay Other Staff	13	12	<u>1,530,000</u>	<u>1,530,000</u>
C020	Certificated Teacher (BPS-15)	3	2	220,000	220,000
S577	Senior Qari (BPS-15)		1		190,000
T023	Theology Teacher (BPS-15)	1	1	220,000	220,000
Q001	Qari (BPS-12)	1		190,000	
J013	Junior Clerk (BPS-11)	1	1	180,000	180,000
B006	Behishti (BPS-03)	1	1	120,000	120,000
C057	Chowkidar (BPS-03)	2	2	240,000	240,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	120,000	120,000
S162	Sweeper (BPS-03)	2	2	120,000	120,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>SH6051 HM GHS KASS LILOWNAI</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,040,500</u></b>	<b><u>6,022,000</u></b>	<b><u>6,055,500</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,038,500</u></b>	<b><u>6,020,000</u></b>	<b><u>5,974,500</u></b>
A01202 House Rent Allowance			654,000	664,500	654,000
A01203 Conveyance Allowance			869,000	854,500	869,000
A01207 Washing Allowance			9,000	9,000	9,000
A01208 Dress Allowance			9,000	9,000	9,000
A0120D Integrated Allowance			5,500	5,500	5,500
A01217 Medical Allowance			447,000	442,500	447,000
A0121T Adhoc Relief Allowance 2013			186,000	186,500	186,000
A0122C Adhoc Relief Allowance - 2015			130,000	129,500	130,000
A0122M Adhoc Relief Allowance 2016			660,000	661,000	660,000
A0122Y Ad-hoc Relief Allowance 2017			850,000	872,500	850,000
A01233 Unattractive Area Allowance			<u>366,000</u>	<u>370,000</u>	<u>366,000</u>
001 Unattractive area allowance			366,000	370,000	366,000
A01238 Charge allowance			1,500	1,500	1,500
A0123G Ad-hoc Relief Allowance-2018			<u>846,000</u>	<u>872,500</u>	<u>846,000</u>
001			846,000	872,500	846,000
A0123P Ad-hoc Relief Allowance 2019				936,000	936,000
A01253 Science Teaching Allowance			5,500	5,500	5,500
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>81,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>80,000</u>
001 Medical Charges			1,000	1,000	80,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>115,000</u></b>	<b><u>140,000</u></b>	<b><u>115,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6051</b>	<b>HM GHS KASS LILOWNAI</b>				
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>	<b><u>58,000</u></b>	<b><u>38,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Conveyance Charges		8,000	8,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>400,000</u>	<u>400,000</u>	<u>1,000</u>
001	Fin: Asstt:		400,000	400,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS KASS LILOWNAI</b>			<b>10,170,500</b>	<b>15,328,000</b>	<b>10,786,500</b>

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6052 HM GHS KARORA**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>10,000,000</b>	<b>15,566,000</b>	<b>10,905,500</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b>4,970,000</b>	<b>9,055,500</b>	<b>4,970,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b>2,700,000</b>	<b>5,315,000</b>	<b>2,700,000</b>
A01101	Total Basic Pay Of Officer	11	11	2,700,000	5,315,000	2,700,000
P070	Principal (BPS-19)	1	1	350,000		350,000
S039	Senior English Teacher (BPS-16)	4		1,100,000		
S572	Senior Certified Teacher (BPS-16)	2	2	490,000		490,000
S573	Senior Arabic Teacher (BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher (BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master (BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher (BPS-16)		4			1,100,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	100,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b>2,270,000</b>	<b>3,740,500</b>	<b>2,270,000</b>
A01151	Total Basic Pay Other Staff	14	14	2,270,000	3,740,500	2,270,000
C020	Certificated Teacher (BPS-15)	2	2	220,000		220,000
D106	Drawing Master (BPS-15)	1	1	220,000		220,000
P030	Physical Education Teacher (BPS-15)	2	2	550,000		550,000
T023	Theology Teacher (BPS-15)	1	1	220,000		220,000
C457	Certified Teacher IT (BPS-12)	1	1	100,000		100,000
Q001	Qari (BPS-12)	1	1	190,000		190,000
J013	Junior Clerk (BPS-11)	1	1	170,000		170,000
B006	Behishti (BPS-03)	1	1	120,000		120,000
C057	Chowkidar (BPS-03)	2	2	240,000		240,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6052</b>	<b>HM GHS KARORA</b>				
N005 Naib Qasid (BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,030,000</u></b>	<b><u>6,510,500</u></b>	<b><u>5,935,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,028,000</u></b>	<b><u>6,389,500</u></b>	<b><u>5,933,500</u></b>
A01202	House Rent Allowance		686,000	717,000	686,000
A01203	Conveyance Allowance		812,000	1,050,500	812,000
A01207	Washing Allowance		3,500	3,500	3,500
A01208	Dress Allowance		5,500	5,500	5,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A0120X	Adhoc Allowance - 2010		8,000		8,000
A01217	Medical Allowance		442,500	458,000	442,500
A0121M	Adhoc Relief Allowance - 2012		5,000		5,000
A0121T	Adhoc Relief Allowance 2013		180,000	234,500	180,000
A0122C	Adhoc Relief Allowance - 2015		140,000	148,000	140,000
A0122M	Adhoc Relief Allowance 2016		700,000	677,500	700,000
A0122Y	Ad-hoc Relief Allowance 2017		850,000	905,500	850,000
A01233	Unattractive Area Allowance		<u>340,000</u>	<u>364,500</u>	<u>340,000</u>
001	Unattractive area allowance		340,000	364,500	340,000
A01238	Charge allowance		1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>842,000</u>	<u>905,500</u>	<u>842,000</u>
001			842,000	905,500	842,000
A0123P	Ad-hoc Relief Allowance 2019			905,500	905,500
A01253	Science Teaching Allowance		6,500	7,000	6,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>121,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>120,000</u>	<u>1,000</u>
001	Medical Charges		1,000	120,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>155,000</u></b>	<b><u>230,000</u></b>	<b><u>155,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>80,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	80,000	50,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6052</b>	<b>HM GHS KARORA</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>85,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
001	Electricity		50,000	75,000	50,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS KARORA</b>			<b>10,160,000</b>	<b>15,801,000</b>	<b>11,065,500</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>SH6053 HM GHS OPAL</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,406,000</u></b>	<b><u>9,199,500</u></b>	<b><u>8,874,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>4,720,000</u></b>	<b><u>6,035,500</u></b>	<b><u>4,720,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>13</b>	<b><u>3,140,000</u></b>	<b><u>4,597,500</u></b>	<b><u>3,610,000</u></b>
A01101 Total Basic Pay Of Officer	11	13	<u>3,140,000</u>	<u>4,597,500</u>	<u>3,610,000</u>
H029 Head Master (BPS-17)	1	1	350,000		350,000
S039 Senior English Teacher (BPS-16)	4		1,150,000		
S572 Senior Certified Teacher (BPS-16)	4	4	1,200,000		1,200,000
S573 Senior Arabic Teacher (BPS-16)	1	1	220,000		220,000
S574 Senior Teology Teacher (BPS-16)	1	1	220,000		220,000
S575 Senior Drawing Master (BPS-16)		1			220,000
S576 Senior Phycial Education Teacher (BPS-16)		1			250,000
S579 Secondary School Teacher (BPS-16)		4			1,150,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>7</b>	<b><u>1,580,000</u></b>	<b><u>1,438,000</u></b>	<b><u>1,110,000</u></b>
A01151 Total Basic Pay Other Staff	9	7	<u>1,580,000</u>	<u>1,438,000</u>	<u>1,110,000</u>
D106 Drawing Master (BPS-15)	1		220,000		
P030 Physical Education Teacher (BPS-15)	1		250,000		
T023 Theology Teacher (BPS-15)	1	1	250,000		250,000
Q001 Qari (BPS-12)	1	1	200,000		200,000
J013 Junior Clerk (BPS-11)	1	1	180,000		180,000
B006 Behishtu (BPS-03)	1	1	120,000		120,000
C057 Chowkidar (BPS-03)	1	1	120,000		120,000
L002 Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005 Naib Qasid (BPS-03)	1	1	120,000		120,000



**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6053</b>	<b>HM GHS OPAL</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,686,000</u></b>	<b><u>3,164,000</u></b>	<b><u>4,154,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,684,000</u></b>	<b><u>3,162,000</u></b>	<b><u>4,152,000</u></b>
A01202	House Rent Allowance		443,000	335,500	443,000
A01203	Conveyance Allowance		590,000	422,500	590,000
A01207	Washing Allowance		2,500	3,500	2,500
A01208	Dress Allowance		2,500	3,500	2,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		320,000	254,500	320,000
A0121T	Adhoc Relief Allowance 2013		140,000	109,000	140,000
A01229	Special compensatory allowance		48,000		48,000
A0122C	Adhoc Relief Allowance - 2015		105,500	80,500	105,500
A0122M	Adhoc Relief Allowance 2016		510,000	355,500	510,000
A0122Y	Ad-hoc Relief Allowance 2017		633,000	468,000	633,000
A01233	Unattractive Area Allowance		<u>248,000</u>	<u>188,000</u>	<u>248,000</u>
001	Unattractive area allowance		248,000	188,000	248,000
A01238	Charge allowance		500		500
A0123G	Ad-hoc Relief Allowance-2018		<u>633,000</u>	<u>468,000</u>	<u>633,000</u>
001			633,000	468,000	633,000
A0123P	Ad-hoc Relief Allowance 2019			468,000	468,000
A01253	Science Teaching Allowance		2,500		2,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>85,000</u></b>	<b><u>115,000</u></b>	<b><u>85,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6053</b>	<b>HM GHS OPAL</b>				
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS OPAL</b>			<b>8,497,000</b>	<b>9,320,500</b>	<b>8,965,000</b>

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6054</b>	<b>HM GHS KOZ KANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,260,000</u></b>	<b><u>12,944,500</u></b>	<b><u>9,980,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>4,810,000</u></b>	<b><u>7,208,500</u></b>	<b><u>4,810,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>3,060,000</u></b>	<b><u>5,081,500</u></b>	<b><u>3,060,000</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>3,060,000</u>	<u>5,081,500</u>	<u>3,060,000</u>
H029	Head Master (BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher (BPS-16)	4		1,200,000		
S572	Senior Certified Teacher (BPS-16)	3	3	800,000		800,000
S573	Senior Arabic Teacher (BPS-16)	1	1	230,000		230,000
S575	Senior Drawing Master (BPS-16)	1	1	240,000		240,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	240,000		240,000
S579	Secondary School Teacher (BPS-16)		4			1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,750,000</u></b>	<b><u>2,127,000</u></b>	<b><u>1,750,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>1,750,000</u>	<u>2,127,000</u>	<u>1,750,000</u>
C020	Certificated Teacher (BPS-15)	1	1	220,000		220,000
T023	Theology Teacher (BPS-15)	2	2	440,000		440,000
Q001	Qari (BPS-12)	1	1	190,000		190,000
J013	Junior Clerk (BPS-11)	1	1	180,000		180,000
B006	Behishti (BPS-03)	1	1	120,000		120,000
C057	Chowkidar (BPS-03)	2	2	240,000		240,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	1	1	120,000		120,000
S162	Sweeper (BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,450,000</u></b>	<b><u>5,736,000</u></b>	<b><u>5,170,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,448,000</u></b>	<b><u>5,734,000</u></b>	<b><u>5,168,500</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6054</b>	<b>HM GHS KOZ KANA</b>				
A01202	House Rent Allowance		372,000	384,500	372,000
A01203	Conveyance Allowance		888,000	911,000	888,000
A01207	Washing Allowance		6,500	7,000	6,500
A01208	Dress Allowance		6,500	7,000	6,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A0120P	Adhoc Relief 2009		20,000	700,000	20,000
A0120X	Adhoc Allowance - 2010		153,000		153,000
A01217	Medical Allowance		388,000	400,500	388,000
A0121A	Ad - hoc Allowance - 2011		27,000		27,000
A0121M	Adhoc Relief Allowance - 2012		27,000		27,000
A0121T	Adhoc Relief Allowance 2013		170,000	171,500	170,000
A0121Z	Adhoc Relief Allowance 2014		18,000		18,000
A0122C	Adhoc Relief Allowance - 2015		113,500	115,500	113,500
A0122M	Adhoc Relief Allowance 2016		550,000	563,500	550,000
A0122Y	Ad-hoc Relief Allowance 2017		700,000	720,500	700,000
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>303,500</u>	<u>300,000</u>
001	Unattractive area allowance		300,000	303,500	300,000
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>700,000</u>	<u>720,500</u>	<u>700,000</u>
001			700,000	720,500	700,000
A0123P	Ad-hoc Relief Allowance 2019			720,500	720,500
A01253	Science Teaching Allowance		2,500	2,500	2,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>80,000</u></b>	<b><u>55,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6054</b>	<b>HM GHS KOZ KANA</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001	Fin: Asstt:		600,000	600,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS KOZ KANA</b>			<b>9,920,000</b>	<b>13,629,500</b>	<b>10,041,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6055</b>	<b>HM GHS TITOWALAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,904,000</u></b>	<b><u>7,914,500</u></b>	<b><u>12,469,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>4,030,000</u></b>	<b><u>4,672,000</u></b>	<b><u>4,130,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>2,250,000</u></b>	<b><u>2,844,500</u></b>	<b><u>2,250,000</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>2,250,000</u>	<u>2,844,500</u>	<u>2,250,000</u>
H029	Head Master (BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher (BPS-16)	4		1,300,000		
S572	Senior Certified Teacher (BPS-16)	1	1	250,000		250,000
S574	Senior Teology Teacher (BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	100,000		100,000
S579	Secondary School Teacher (BPS-16)		4			1,300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,780,000</u></b>	<b><u>1,827,500</u></b>	<b><u>1,880,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>1,780,000</u>	<u>1,827,500</u>	<u>1,880,000</u>
A047	Arabic Teacher (BPS-15)		1			100,000
C020	Certificated Teacher (BPS-15)	2	1	500,000		500,000
D106	Drawing Master (BPS-15)	1	1	220,000		220,000
P030	Physical Education Teacher (BPS-15)	1	1	220,000		220,000
Q001	Qari (BPS-12)	1	1	190,000		190,000
J013	Junior Clerk (BPS-11)	1	1	170,000		170,000
B006	Behishti (BPS-03)	1	1	120,000		120,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,874,000</u></b>	<b><u>3,242,500</u></b>	<b><u>8,339,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,872,000</u></b>	<b><u>3,240,500</u></b>	<b><u>8,337,500</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6055</b>	<b>HM GHS TITOWALAN</b>				
A01202	House Rent Allowance		1,100,000	372,500	1,100,000
A01203	Conveyance Allowance		1,080,000	470,500	1,080,000
A01207	Washing Allowance		7,000	2,000	7,000
A01208	Dress Allowance		7,000	2,000	7,000
A0120D	Integrated Allowance		22,000	5,500	22,000
A01217	Medical Allowance		1,060,000	264,500	1,060,000
A0121T	Adhoc Relief Allowance 2013		350,000	96,500	350,000
A0122C	Adhoc Relief Allowance - 2015		250,000	61,500	250,000
A0122M	Adhoc Relief Allowance 2016		1,050,000	350,500	1,050,000
A0122Y	Ad-hoc Relief Allowance 2017		1,082,000	466,500	1,082,000
A01233	Unattractive Area Allowance		<u>773,000</u>	<u>213,500</u>	<u>773,000</u>
001	Unattractive area allowance		773,000	213,500	773,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,085,000</u>	<u>465,500</u>	<u>1,085,000</u>
001			1,085,000	465,500	1,085,000
A0123P	Ad-hoc Relief Allowance 2019			465,500	465,500
A01253	Science Teaching Allowance		5,000	3,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>75,000</b></u>	<u><b>110,000</b></u>	<u><b>75,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>	<u><b>40,000</b></u>	<u><b>30,000</b></u>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Electricity		20,000	30,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6055</b>	<b>HM GHS TITOWALAN</b>				
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS TITOWALAN</b>			<b>11,984,000</b>	<b>8,029,500</b>	<b>12,549,500</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DA6026</b>	<b>G H S S BAGH MAIDAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,878,340</u></b>	<b><u>37,142,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b><u>25,840,000</u></b>	<b><u>18,027,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>34</b>	<b><u>19,820,000</u></b>	<b><u>18,027,100</u></b>
A01101	Total Basic Pay Of Officer		34	<u>19,820,000</u>	<u>18,027,100</u>
P070	Principal	(BPS-19)	1		500,000
V011	Vice Principal	(BPS-18)	1		500,000
I066	Instructor Physical Education	(BPS-17)	1		380,540
L033	Librarian	(BPS-17)	1		380,540
S144	Subject Specialist	(BPS-17)	1		3,600,000
S607	Subject Specialist Urdu	(BPS-17)	1		380,000
S608	Subject Specialist Pushto	(BPS-17)	1		380,000
S610	Secondary School Teacher (IT)	(BPS-17)	1		380,540
I066	Instructor Physical Education	(BPS-16)	1		237,560
S572	Senior Certified Teacher	(BPS-16)	9		4,024,390
S573	Senior Arabic Teacher	(BPS-16)	1		711,800
S574	Senior Teology Teacher	(BPS-16)	1		438,200
S575	Senior Drawing Master	(BPS-16)	1		620,600
S576	Senior Phycial Education Teacher	(BPS-16)	1		492,930
S579	Secondary School Teacher	(BPS-16)	12		5,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>6,020,000</u></b>	
A01151	Total Basic Pay Other Staff			<u>6,020,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,038,340</u></b>	<b><u>19,115,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,797,640</u></b>	<b><u>18,573,700</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DA6026</b>	<b>G H S S BAGH MAIDAN</b>				
A01202	House Rent Allowance			2,060,000	2,062,000
A01203	Conveyance Allowance			2,642,000	2,644,000
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			16,200	16,200
A01217	Medical Allowance			920,000	1,381,000
A0121T	Adhoc Relief Allowance 2013			615,000	615,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			426,000	426,000
A0122M	Adhoc Relief Allowance 2016			1,650,000	2,315,000
A0122Y	Ad-hoc Relief Allowance 2017			2,030,000	2,848,000
A01233	Unattractive Area Allowance			<u>1,001,000</u>	<u>1,005,000</u>
001	Unattractive area allowance			1,001,000	1,005,000
A01238	Charge allowance			540	600
A0123G	Ad-hoc Relief Allowance-2018			<u>2,025,000</u>	<u>2,848,000</u>
001				2,025,000	2,848,000
A0123P	Ad-hoc Relief Allowance 2019			2,347,000	2,348,000
A01253	Science Teaching Allowance			14,500	14,500
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>240,700</b></u>	<u><b>542,000</b></u>
A01278	Leave Salary				<u>300,000</u>
001	Leave Salary				300,000
A01284	Firewood Allowance			240,700	242,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>792,000</b></u>	<u><b>409,300</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>45,000</b></u>	<u><b>20,000</b></u>
A03202	Telephone and Trunk Call			<u>45,000</u>	<u>20,000</u>
001	Telephone and Trunk Call			45,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>240,000</b></u>	<u><b>240,000</b></u>
A03303	Electricity			<u>90,000</u>	<u>90,000</u>
001	Electricity			90,000	90,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DA6026</b>	<b>G H S S BAGH MAIDAN</b>				
A03304	Hot and Cold Weather Charges			<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges			150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>90,000</b></u>	<u><b>40,100</b></u>
A03805	Travelling Allowance			<u>90,000</u>	<u>40,000</u>
001	Travelling Allowance			90,000	40,000
A03808	Conveyance Charges				<u>100</u>
001	Conveyance Charges				100
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>417,000</b></u>	<u><b>109,200</b></u>
A03901	Stationery			<u>17,000</u>	<u>9,000</u>
001	Stationery Charges			17,000	9,000
A03902	Printing and Publication			<u>50,000</u>	<u>100</u>
001	Printing and publication			50,000	100
A03970	Others			<u>350,000</u>	<u>100,100</u>
001	Others			10,000	10,000
093	Classroom Consumables			90,000	90,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>				<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>50,000</b></u>	<u><b>100</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>50,000</b></u>	<u><b>100</b></u>
A05270	To Others			<u>50,000</u>	<u>100</u>
001	To Others			50,000	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>30,000</b></u>	<u><b>100</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DA6026</b>	<b>G H S S BAGH MAIDAN</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>30,000</u></b>	<b><u>100</u></b>
A09601	Plant and Machinery			<u>30,000</u>	<u>100</u>
030	Purchase of Science Equipments			30,000	100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>180,000</u></b>	<b><u>130,300</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment			<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment			10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture			5,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>150,000</u></b>	<b><u>120,100</u></b>
A13303	Other Buildings			<u>150,000</u>	<u>120,100</u>
006	Special repair of buildings			30,000	100
009	Petty Repair			120,000	120,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>100</u></b>
A13703	I.T. Equipment			10,000	100
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	<b><u>100</u></b>
A13801	Maintenance of gardens			5,000	100
<b>G H S S BAGH MAIDAN</b>				<b>42,930,340</b>	<b>37,683,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6056</b>	<b>HM GGHS LILOWNAI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,002,000</u></b>	<b><u>20,283,100</u></b>	<b><u>19,069,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>11,590,000</u></b>	<b><u>12,748,500</u></b>	<b><u>11,440,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>30</b>	<b><u>8,950,000</u></b>	<b><u>7,943,000</u></b>	<b><u>8,700,000</u></b>
A01101	Total Basic Pay Of Officer	31	30	<u>8,950,000</u>	<u>7,943,000</u>	<u>8,700,000</u>
P070	Principal (BPS-18)	1	1	450,000		450,000
D072	Director Of Physical Education (BPS-17)	1		300,000		
I066	Instructor Physical Education (BPS-17)		1			300,000
S144	Subject Specialist (BPS-17)	13	13	3,900,000		3,900,000
I050	I. T. Teacher (BPS-16)	1		250,000		
S039	Senior English Teacher (BPS-16)	8		2,200,000		
S572	Senior Certified Teacher (BPS-16)	3	3	850,000		850,000
S573	Senior Arabic Teacher (BPS-16)	1		250,000		
S574	Senior Teology Teacher (BPS-16)	1	1	250,000		250,000
S575	Senior Drawing Master (BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	250,000		250,000
S579	Secondary School Teacher (BPS-16)		8			2,200,000
S610	Secondary School Teacher (IT) (BPS-16)		1			250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>18</b>	<b><u>2,640,000</u></b>	<b><u>4,805,500</u></b>	<b><u>2,740,000</u></b>
A01151	Total Basic Pay Other Staff	17	18	<u>2,640,000</u>	<u>4,805,500</u>	<u>2,740,000</u>
A047	Arabic Teacher (BPS-15)		1			100,000
C020	Certificated Teacher (BPS-15)	5	5	1,000,000		1,000,000
S035	Senior Clerk (BPS-14)	1	1	190,000		190,000
C457	Certified Teacher IT (BPS-12)	1	1	200,000		200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6056</b>	<b>HM GGHS LILOWNAI</b>				
Q005 Qaria (BPS-12)	1	1	200,000		200,000
J013 Junior Clerk (BPS-11)	1	1	180,000		180,000
L001 Laboratory Assistant (BPS-07)	1	1	150,000		150,000
B006 Behishti (BPS-03)	1	1	120,000		120,000
C057 Chowkidar (BPS-03)	2	2	200,000		200,000
L002 Laboratory Attendant (BPS-03)	2	2	200,000		200,000
N005 Naib Qasid (BPS-03)	2	2	200,000		200,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,412,000</u></b>	<b><u>7,534,600</u></b>	<b><u>7,629,500</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,410,000</u></b>	<b><u>7,532,600</u></b>	<b><u>7,498,500</u></b>
A01202 House Rent Allowance			820,500	837,500	820,500
A01203 Conveyance Allowance			1,040,000	1,035,500	1,040,000
A01207 Washing Allowance			7,000	4,000	7,000
A01208 Dress Allowance			7,000	4,000	7,000
A0120D Integrated Allowance			5,500	9,000	5,500
A01217 Medical Allowance			535,000	540,500	535,000
A0121T Adhoc Relief Allowance 2013			225,500	229,500	225,500
A0121Z Adhoc Relief Allowance 2014			2,500		2,500
A01226 Computer Allowance				1,000	1,000
A01229 Special compensatory allowance			200,000		200,000
A0122C Adhoc Relief Allowance - 2015			155,500	158,500	155,500
A0122M Adhoc Relief Allowance 2016			800,000	811,500	800,000
A0122Y Ad-hoc Relief Allowance 2017			1,020,500	1,087,500	1,020,500
A01233 Unattractive Area Allowance			<u>210,000</u>	<u>455,000</u>	<u>210,000</u>
001 Unattractive area allowance			210,000	455,000	210,000
A01239 Special allowance			<u>280,000</u>	<u>182,500</u>	<u>280,000</u>
001 Special Allowance			280,000	182,500	280,000
A0123G Ad-hoc Relief Allowance-2018			<u>990,500</u>	<u>1,087,500</u>	<u>990,500</u>
001			990,500	1,087,500	990,500
A0123P Ad-hoc Relief Allowance 2019				1,087,500	1,087,500
A01250 Incentive Allowance			<u>108,000</u>		<u>108,000</u>
001 Incentive Allowance			108,000		108,000
A01253 Science Teaching Allowance			2,500	1,600	2,500
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>131,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6056</b>	<b>HM GGHS LILOWNAI</b>				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>130,000</u>
001	Medical Charges		1,000	1,000	130,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>83,000</u></b>	<b><u>618,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>41,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	40,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>60,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Electricity		30,000	50,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>65,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	60,000	10,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>452,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		1,000	6,000	1,000
A03970	Others		<u>5,000</u>	<u>415,000</u>	<u>6,000</u>
001	Others		5,000	10,000	5,000
242	Others (Hiring of Teachers)			405,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6056</b>	<b>HM GGHS LILOWNAI</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>192,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>192,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			192,000	1,000
001	Superannuation Encashment of L.P.R			192,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A05270	To Others		1,000	1,000	1,000
001	To Others		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6056</b>	<b>HM GGHS LILOWNAI</b>				
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	1,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13703	I.T. Equipment		1,000	1,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13801	Maintenance of gardens		1,000	1,000	1,000
<b>HM GGHS LILOWNAI</b>			<b>18,096,000</b>	<b>21,104,100</b>	<b>19,165,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6123</b>	<b>HM G.G.H.S Sandovi</b>				
	<b>HM G.G.H.S Sandovi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,277,000</u></b>	<b><u>8,868,000</u></b>	<b><u>8,868,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,390,000</u></b>	<b><u>3,390,000</u></b>	<b><u>3,390,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,540,000</u></b>	<b><u>2,540,000</u></b>	<b><u>2,540,000</u></b>
A01101	Total Basic Pay Of Officer		<u>2,540,000</u>	<u>2,540,000</u>	<u>2,540,000</u>
H029	Head Master	(BPS-17)	1	1	300,000
S039	Senior English Teacher	(BPS-16)	4		900,000
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	230,000
S579	Secondary School Teacher	(BPS-16)		4	900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A01151	Total Basic Pay Other Staff		<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
Q005	Qaria	(BPS-12)	1	1	190,000
J013	Junior Clerk	(BPS-11)	1	1	180,000
C057	Chowkidar	(BPS-03)	1	1	120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000
S162	Sweeper	(BPS-03)	1	1	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,887,000</u></b>	<b><u>5,478,000</u></b>	<b><u>5,478,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,885,000</u></b>	<b><u>5,476,000</u></b>	<b><u>5,476,000</u></b>
A01202	House Rent Allowance		680,000	680,000	680,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6123</b>	<b>HM G.G.H.S Sandovi</b>				
	<b>HM G.G.H.S Sandovi</b>				
A01203	Conveyance Allowance		1,097,000	1,097,000	1,097,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		440,000	440,000	440,000
A0121T	Adhoc Relief Allowance 2013		173,500	173,500	173,500
A0122C	Adhoc Relief Allowance - 2015		133,500	133,500	133,500
A0122M	Adhoc Relief Allowance 2016		521,500	521,500	521,500
A0122Y	Ad-hoc Relief Allowance 2017		597,000	597,000	597,000
A01233	Unattractive Area Allowance		<u>415,000</u>	<u>415,000</u>	<u>415,000</u>
001	Unattractive area allowance		415,000	415,000	415,000
A01238	Charge allowance		5,000	5,000	5,000
A01239	Special allowance		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Special Allowance		200,000	200,000	200,000
A0123G	Ad-hoc Relief Allowance-2018		<u>591,000</u>	<u>591,000</u>	<u>591,000</u>
001			591,000	591,000	591,000
A0123P	Ad-hoc Relief Allowance 2019			591,000	591,000
A01250	Incentive Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Incentive Allowance		10,000	10,000	10,000
A01253	Science Teaching Allowance		10,000	10,000	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>115,000</b></u>	<u><b>145,000</b></u>	<u><b>115,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6123</b>	<b>HM G.G.H.S Sandovi</b>				
	<b>HM G.G.H.S Sandovi</b>				
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>20,000</b></u>	<u><b>40,000</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	40,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM</b>	<b>G.G.H.S Sandovi</b>		<b>8,397,000</b>	<b>9,018,000</b>	<b>8,988,000</b>
<b>HM</b>	<b>G.G.H.S Sandovi</b>				

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6124</b>	<b>HM G.G.H.S Malak Khail Kotkay Shangla</b>				
	<b>HM G.G.H.S Malak Khail Kotkay</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,117,000</u></b>	<b><u>7,451,200</u></b>	<b><u>6,554,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>19</b>	<b><u>3,660,000</u></b>	<b><u>4,405,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>2,620,000</u></b>	<b><u>2,775,500</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>2,620,000</u>	<u>2,775,500</u>
H029	Head Master (BPS-17)	1	1	300,000	300,000
S039	Senior English Teacher (BPS-16)	4		900,000	
S572	Senior Certified Teacher (BPS-16)	2	2	440,000	440,000
S573	Senior Arabic Teacher (BPS-16)	1	1	220,000	220,000
S574	Senior Teology Teacher (BPS-16)	1	1	220,000	220,000
S575	Senior Drawing Master (BPS-16)	1	1	220,000	220,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	220,000	220,000
S579	Secondary School Teacher (BPS-16)		4		900,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	100,000	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>7</b>	<b><u>1,040,000</u></b>	<b><u>1,629,500</u></b>
A01151	Total Basic Pay Other Staff	8	7	<u>1,040,000</u>	<u>1,629,500</u>
C020	Certificated Teacher (BPS-15)	1	1	100,000	100,000
C457	Certified Teacher IT (BPS-12)	1	1	100,000	100,000
Q005	Qaria (BPS-12)	1		190,000	190,000
J013	Junior Clerk (BPS-11)	1	1	170,000	170,000
C057	Chowkidar (BPS-03)	1	1	120,000	120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	120,000	120,000
S162	Sweeper (BPS-03)	1	1	120,000	120,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6124</b>	<b>HM G.G.H.S Malak Khail Kotkay Shangla</b>				
	<b>HM G.G.H.S Malak Khail Kotkay</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,457,000</u></b>	<b><u>3,046,200</u></b>	<b><u>2,894,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,455,000</u></b>	<b><u>3,044,200</u></b>	<b><u>2,892,500</u></b>
A01202	House Rent Allowance		321,000	403,000	321,000
A01203	Conveyance Allowance		474,000	510,500	474,000
A01207	Washing Allowance		5,500	5,500	5,500
A01208	Dress Allowance		4,500	3,500	4,500
A0120D	Integrated Allowance		5,500	4,000	5,500
A01217	Medical Allowance		232,500	276,000	232,500
A0121T	Adhoc Relief Allowance 2013		57,500	70,500	57,500
A0122C	Adhoc Relief Allowance - 2015		41,500	56,500	41,500
A0122M	Adhoc Relief Allowance 2016		276,500	205,700	276,500
A0122N	Special Conveyance Allowance to Disbalded Employees		28,000		28,000
A0122Y	Ad-hoc Relief Allowance 2017		353,500	437,500	353,500
A01233	Unattractive Area Allowance		<u>174,000</u>	<u>120,500</u>	<u>174,000</u>
001	Unattractive area allowance		174,000	120,500	174,000
A01239	Special allowance		<u>24,000</u>	<u>74,000</u>	<u>24,000</u>
001	Special Allowance		24,000	74,000	24,000
A0123G	Ad-hoc Relief Allowance-2018		<u>355,000</u>	<u>437,500</u>	<u>355,000</u>
001			355,000	437,500	355,000
A0123P	Ad-hoc Relief Allowance 2019			437,500	437,500
A01250	Incentive Allowance		<u>100,000</u>		<u>100,000</u>
001	Incentive Allowance		100,000		100,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6124</b>	<b>HM G.G.H.S Malak Khail Kotkay Shangla</b>				
	<b>HM G.G.H.S Malak Khail Kotkay</b>				
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Electricity		35,000	35,000	35,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>HM G.G.H.S Malak Khail Kotkay Shangla</b>			<b>6,208,000</b>	<b>7,542,200</b>	<b>6,645,500</b>
<b>HM G.G.H.S Malak Khail Kotkay</b>					

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6125</b>	<b>HM G.H.S Banr Shangla</b>				
	<b>HM G.H.S Banr Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,600,000</u></b>	<b><u>7,208,000</u></b>	<b><u>5,851,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>2,980,000</u></b>	<b><u>4,259,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>6</b>	<b><u>1,120,000</u></b>	<b><u>1,716,000</u></b>
A01101	Total Basic Pay Of Officer	5	6	<u>1,120,000</u>	<u>1,716,000</u>
H029	Head Master (BPS-17)	1	1	220,000	220,000
S039	Senior English Teacher (BPS-16)	4		900,000	
S574	Senior Teology Teacher (BPS-16)		1		100,000
S579	Secondary School Teacher (BPS-16)		4		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>11</b>	<b><u>1,860,000</u></b>	<b><u>2,543,500</u></b>
A01151	Total Basic Pay Other Staff	12	11	<u>1,860,000</u>	<u>2,543,500</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000	200,000
C020	Certificated Teacher (BPS-15)	2	2	200,000	200,000
D106	Drawing Master (BPS-15)	1	1	200,000	200,000
P030	Physical Education Teacher (BPS-15)	1	1	200,000	200,000
T023	Theology Teacher (BPS-15)	1		200,000	
Q001	Qari (BPS-12)	1	1	200,000	200,000
J013	Junior Clerk (BPS-11)	1	1	180,000	180,000
C057	Chowkidar (BPS-03)	1	1	120,000	120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	120,000	120,000
S162	Sweeper (BPS-03)	1	1	120,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,620,000</u></b>	<b><u>2,948,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,618,000</u></b>	<b><u>2,946,500</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6125</b>	<b>HM G.H.S Banr Shangla</b>				
	<b>HM G.H.S Banr Shangla</b>				
A01202	House Rent Allowance		400,000	394,000	400,000
A01203	Conveyance Allowance		585,000	570,500	585,000
A01207	Washing Allowance		4,000	3,500	4,000
A01208	Dress Allowance		2,500	3,000	2,500
A0120D	Integrated Allowance		7,500	7,000	7,500
A0120X	Adhoc Allowance - 2010			1,000	
A01217	Medical Allowance		282,500	282,500	282,500
A0121T	Adhoc Relief Allowance 2013		80,000	79,000	80,000
A0122C	Adhoc Relief Allowance - 2015		52,000	52,000	52,000
A0122M	Adhoc Relief Allowance 2016		270,500	270,500	270,500
A0122Y	Ad-hoc Relief Allowance 2017		360,000	358,500	360,000
A01233	Unattractive Area Allowance		<u>216,500</u>	<u>216,500</u>	<u>216,500</u>
001	Unattractive area allowance		216,500	216,500	216,500
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>352,000</u>	<u>351,500</u>	<u>352,000</u>
001			352,000	351,500	352,000
A0123P	Ad-hoc Relief Allowance 2019			351,500	351,500
A01253	Science Teaching Allowance		5,000	5,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>55,000</b></u>	<u><b>75,000</b></u>	<u><b>55,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6125</b>	<b>HM G.H.S Banr Shangla</b>				
	<b>HM G.H.S Banr Shangla</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>HM</b>	<b>G.H.S Banr Shangla</b>		<b>5,655,000</b>	<b>7,283,000</b>	<b>5,906,500</b>
<b>HM</b>	<b>G.H.S Banr Shangla</b>				

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6126</b>	<b>HM G.H.S Kulalai Puran</b>					
	<b>HM G.H.S Kulalai Puran</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,473,000</u></b>	<b><u>11,683,500</u></b>	<b><u>8,113,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>18</b>	<b><u>3,310,000</u></b>	<b><u>6,973,000</u></b>	<b><u>3,310,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>10</b>	<b><u>1,420,000</u></b>	<b><u>5,093,500</u></b>	<b><u>2,020,000</u></b>
A01101	Total Basic Pay Of Officer	6	10	<u>1,420,000</u>	<u>5,093,500</u>	<u>2,020,000</u>
H029	Head Master (BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher (BPS-16)	4		900,000		
S573	Senior Arabic Teacher (BPS-16)		1			200,000
S574	Senior Teology Teacher (BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master (BPS-16)		2			200,000
S576	Senior Phycial Education Teacher (BPS-16)		1			200,000
S579	Secondary School Teacher (BPS-16)		4			900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>8</b>	<b><u>1,890,000</u></b>	<b><u>1,879,500</u></b>	<b><u>1,290,000</u></b>
A01151	Total Basic Pay Other Staff	11	8	<u>1,890,000</u>	<u>1,879,500</u>	<u>1,290,000</u>
A047	Arabic Teacher (BPS-15)	1		200,000		
C020	Certificated Teacher (BPS-15)	2	2	450,000		450,000
D106	Drawing Master (BPS-15)	1		200,000		
P030	Physical Education Teacher (BPS-15)	1		200,000		
Q001	Qari (BPS-12)	1	1	190,000		190,000
J013	Junior Clerk (BPS-11)	1	1	170,000		170,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	1	1	120,000		120,000
S162	Sweeper (BPS-03)	1	1	120,000		120,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6126</b>	<b>HM G.H.S Kulalai Puran</b>				
	<b>HM G.H.S Kulalai Puran</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,163,000</u></b>	<b><u>4,710,500</u></b>	<b><u>4,803,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,161,000</u></b>	<b><u>4,708,500</u></b>	<b><u>4,801,000</u></b>
A01202	House Rent Allowance		530,000	508,500	530,000
A01203	Conveyance Allowance		667,000	718,500	667,000
A01207	Washing Allowance		5,500	1,000	5,500
A01208	Dress Allowance		5,500	1,000	5,500
A0120D	Integrated Allowance		349,000	5,500	349,000
A01217	Medical Allowance		300,000	339,500	300,000
A0121T	Adhoc Relief Allowance 2013		155,000	150,500	155,000
A0122C	Adhoc Relief Allowance - 2015		105,500	101,500	105,500
A0122M	Adhoc Relief Allowance 2016		541,000	530,500	541,000
A0122Y	Ad-hoc Relief Allowance 2017		600,000	721,500	600,000
A01233	Unattractive Area Allowance		<u>280,500</u>	<u>269,000</u>	<u>280,500</u>
001	Unattractive area allowance		280,500	269,000	280,500
A01238	Charge allowance		1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>717,500</u>	<u>600,000</u>
001			600,000	717,500	600,000
A0123P	Ad-hoc Relief Allowance 2019			640,000	640,000
A01253	Science Teaching Allowance		20,500	2,500	20,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,000</u></b>	<b><u>115,000</u></b>	<b><u>80,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6126</b>	<b>HM G.H.S Kulalai Puran</b>				
	<b>HM G.H.S Kulalai Puran</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	15,000	5,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>HM</b>	<b>G.H.S Kulalai Puran</b>		<b>7,553,000</b>	<b>11,798,500</b>	<b>8,193,000</b>
<b>HM</b>	<b>G.H.S Kulalai Puran</b>				

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6127</b>	<b>HM G.H.S Manai Maira Shangla</b>				
	<b>HM G.H.S Manai Maira Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,841,000</u></b>	<b><u>7,878,000</u></b>	<b><u>6,243,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>3,290,000</u></b>	<b><u>5,038,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>7</b>	<b><u>1,200,000</u></b>	<b><u>1,505,500</u></b>
A01101	Total Basic Pay Of Officer	5	7	<u>1,200,000</u>	<u>1,505,500</u>
H029	Head Master (BPS-17)	1	1	300,000	300,000
S039	Senior English Teacher (BPS-16)	4		900,000	
S574	Senior Teology Teacher (BPS-16)		1		200,000
S576	Senior Phycial Education Teacher (BPS-16)		1		200,000
S579	Secondary School Teacher (BPS-16)		4		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>10</b>	<b><u>2,090,000</u></b>	<b><u>3,532,500</u></b>
A01151	Total Basic Pay Other Staff	12	10	<u>2,090,000</u>	<u>3,532,500</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000	200,000
C020	Certificated Teacher (BPS-15)	2	2	450,000	450,000
D106	Drawing Master (BPS-15)	1	1	200,000	200,000
P030	Physical Education Teacher (BPS-15)	1		200,000	
T023	Theology Teacher (BPS-15)	1		200,000	
Q001	Qari (BPS-12)	1	1	190,000	190,000
J013	Junior Clerk (BPS-11)	1	1	170,000	170,000
C057	Chowkidar (BPS-03)	1	1	120,000	120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	120,000	120,000
S162	Sweeper (BPS-03)	1	1	120,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,551,000</u></b>	<b><u>2,840,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6127</b>	<b>HM G.H.S Manai Maira Shangla</b>				
	<b>HM G.H.S Manai Maira Shangla</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,549,000</u></b>	<b><u>2,838,000</u></b>	<b><u>2,951,500</u></b>
A01202	House Rent Allowance		370,000	334,500	370,000
A01203	Conveyance Allowance		433,500	395,500	433,500
A01207	Washing Allowance		3,000	4,000	3,000
A01208	Dress Allowance		3,000	4,000	3,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		270,500	239,500	270,500
A0121T	Adhoc Relief Allowance 2013		77,500	71,000	77,500
A0122C	Adhoc Relief Allowance - 2015		57,000	49,500	57,000
A0122M	Adhoc Relief Allowance 2016		310,500	295,500	310,500
A0122Y	Ad-hoc Relief Allowance 2017		410,000	404,000	410,000
A01233	Unattractive Area Allowance		<u>201,500</u>	<u>186,000</u>	<u>201,500</u>
001	Unattractive area allowance		201,500	186,000	201,500
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>401,500</u>	<u>433,500</u>	<u>401,500</u>
001			401,500	433,500	401,500
A0123P	Ad-hoc Relief Allowance 2019			402,500	402,500
A01253	Science Teaching Allowance		5,000	12,500	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>60,000</u></b>	<b><u>85,000</u></b>	<b><u>60,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>55,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6127</b>	<b>HM G.H.S Manai Maira Shangla</b>				
	<b>HM G.H.S Manai Maira Shangla</b>				
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>20,000</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM</b>	<b>G.H.S Manai Maira Shangla</b>		<b>5,906,000</b>	<b>7,968,000</b>	<b>6,308,500</b>
<b>HM</b>	<b>G.H.S Manai Maira Shangla</b>				



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6128</b>	<b>HM G.H.S Pagorai Shangla</b>					
	<b>HM G.H.S Pagorai Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,132,000</u></b>	<b><u>12,196,500</u></b>	<b><u>7,827,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>3,670,000</u></b>	<b><u>7,128,100</u></b>	<b><u>3,670,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>13</b>	<b><u>2,030,000</u></b>	<b><u>4,802,100</u></b>	<b><u>2,230,000</u></b>
A01101	Total Basic Pay Of Officer	12	13	<u>2,030,000</u>	<u>4,802,100</u>	<u>2,230,000</u>
H029	Head Master (BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher (BPS-16)	6		850,000		
S572	Senior Certified Teacher (BPS-16)	2	2	230,000		230,000
S574	Senior Teology Teacher (BPS-16)	1	1	250,000		250,000
S575	Senior Drawing Master (BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher (BPS-16)		1			200,000
S579	Secondary School Teacher (BPS-16)		6			850,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	100,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>11</b>	<b><u>1,640,000</u></b>	<b><u>2,326,000</u></b>	<b><u>1,440,000</u></b>
A01151	Total Basic Pay Other Staff	12	11	<u>1,640,000</u>	<u>2,326,000</u>	<u>1,440,000</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000		200,000
C020	Certificated Teacher (BPS-15)	1	1	200,000		200,000
P030	Physical Education Teacher (BPS-15)	1		200,000		
S577	Senior Qari (BPS-15)	1	1	190,000		190,000
T023	Theology Teacher (BPS-15)	1	1	100,000		100,000
C457	Certified Teacher IT (BPS-12)	1	1	100,000		100,000
J013	Junior Clerk (BPS-11)	1	1	170,000		170,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SH6128</b>	<b>HM G.H.S Pagorai Shangla</b>						
	<b>HM G.H.S Pagorai Shangla</b>						
N005	Naib Qasid	(BPS-03)	2	2	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,462,000</u></b>	<b><u>5,068,400</u></b>	<b><u>4,157,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,460,000</u></b>	<b><u>5,066,400</u></b>	<b><u>4,155,000</u></b>
A01202	House Rent Allowance				478,000	657,000	478,000
A01203	Conveyance Allowance				640,000	851,900	640,000
A01207	Washing Allowance				2,500	2,500	2,500
A01208	Dress Allowance				2,500	2,500	2,500
A0120D	Integrated Allowance				5,500	10,000	5,500
A01217	Medical Allowance				321,500	415,000	321,500
A0121T	Adhoc Relief Allowance 2013				129,500	100,500	129,500
A0122C	Adhoc Relief Allowance - 2015				87,500	72,500	87,500
A0122M	Adhoc Relief Allowance 2016				425,000	472,000	425,000
A0122N	Special Conveyance Allowance to Disbalded Employees				12,000	26,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				546,000	703,500	546,000
A01233	Unattractive Area Allowance				<u>263,000</u>	<u>349,000</u>	<u>263,000</u>
001	Unattractive area allowance				263,000	349,000	263,000
A01238	Charge allowance				1,500		1,500
A0123G	Ad-hoc Relief Allowance-2018				<u>540,000</u>	<u>703,500</u>	<u>540,000</u>
001					540,000	703,500	540,000
A0123P	Ad-hoc Relief Allowance 2019					695,000	695,000
A01253	Science Teaching Allowance				5,500	5,500	5,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>85,000</u></b>	<b><u>120,000</u></b>	<b><u>85,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>35,000</u></b>	<b><u>40,000</u></b>	<b><u>35,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6128</b>	<b>HM G.H.S Pagorai Shangla</b>				
	<b>HM G.H.S Pagorai Shangla</b>				
A03303	Electricity		<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		25,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>55,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>665,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>665,000</u></b>
A04114	Superannuation Encashment of L.P.R				<u>665,000</u>
001	Superannuation Encashment of L.P.R				665,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6128</b>	<b>HM</b>	<b>G.H.S Pagorai Shangla</b>			
	<b>HM</b>	<b>G.H.S Pagorai Shangla</b>			
<b>HM</b>	<b>G.H.S Pagorai Shangla</b>		<b>7,222,000</b>	<b>12,321,500</b>	<b>8,582,000</b>
<b>HM</b>	<b>G.H.S Pagorai Shangla</b>				

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>SH6058 HM GGHSS ALOCH (PURAN)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,790,000</u></b>	<b><u>17,038,500</u></b>	<b><u>16,797,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>8,560,000</u></b>	<b><u>9,466,000</u></b>	<b><u>8,560,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>6,300,000</u></b>	<b><u>6,247,500</u></b>	<b><u>6,300,000</u></b>
A01101 Total Basic Pay Of Officer	27	27	<u>6,300,000</u>	<u>6,247,500</u>	<u>6,300,000</u>
P070 Principal (BPS-19)	1	1	400,000		400,000
D072 Director Of Physical Education (BPS-17)	1		300,000		
I066 Instructor Physical Education (BPS-17)		1			300,000
S144 Subject Specialist (BPS-17)	13	13	2,500,000		2,500,000
S604 Subject Specialist IT (BPS-17)	1	1	250,000		250,000
S039 Senior English Teacher (BPS-16)	4		1,050,000		
S572 Senior Certified Teacher (BPS-16)	3	3	800,000		800,000
S573 Senior Arabic Teacher (BPS-16)	1	1	250,000		250,000
S574 Senior Teology Teacher (BPS-16)	1	1	250,000		250,000
S575 Senior Drawing Master (BPS-16)	1	1	250,000		250,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	250,000		250,000
S579 Secondary School Teacher (BPS-16)		4			1,050,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,260,000</u></b>	<b><u>3,218,500</u></b>	<b><u>2,260,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>2,260,000</u>	<u>3,218,500</u>	<u>2,260,000</u>
C020 Certificated Teacher (BPS-15)	1	1	100,000		100,000
Q005 Qaria (BPS-15)	1	1	180,000		180,000
S035 Senior Clerk (BPS-14)	1	1	200,000		200,000
C457 Certified Teacher IT (BPS-12)	1	1	100,000		100,000
J013 Junior Clerk (BPS-11)	1	1	160,000		160,000
L001 Laboratory Assistant (BPS-07)	1	1	120,000		120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6058</b>	<b>HM GGHSS ALOCH (PURAN)</b>				
D112 Driver (BPS-06)	1	1	120,000		120,000
B006 Behishti (BPS-03)	1	1	120,000		120,000
B013 Bearer (BPS-03)	1	1	120,000		120,000
C057 Chowkidar (BPS-03)	3	3	350,000		350,000
C095 Cook (BPS-03)	1	1	120,000		120,000
L002 Laboratory Attendant (BPS-03)	2	2	230,000		230,000
N005 Naib Qasid (BPS-03)	2	2	220,000		220,000
S162 Sweeper (BPS-03)	1	1	120,000		120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,230,000</u></b>	<b><u>7,572,500</u></b>	<b><u>8,237,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,228,000</u></b>	<b><u>7,570,500</u></b>	<b><u>8,235,000</u></b>
A01202 House Rent Allowance			1,000,000	858,500	1,000,000
A01203 Conveyance Allowance			1,400,000	1,252,500	1,400,000
A01207 Washing Allowance			13,000	12,500	13,000
A01208 Dress Allowance			11,500	10,500	11,500
A0120D Integrated Allowance			11,000	10,500	11,000
A01217 Medical Allowance			712,500	612,500	712,500
A0121T Adhoc Relief Allowance 2013			166,500	219,500	166,500
A0122C Adhoc Relief Allowance - 2015			126,500	168,500	126,500
A0122M Adhoc Relief Allowance 2016			900,000	780,500	900,000
A0122Y Ad-hoc Relief Allowance 2017			1,130,000	1,007,000	1,130,000
A01233 Unattractive Area Allowance			<u>577,500</u>	<u>507,500</u>	<u>577,500</u>
001 Unattractive area allowance			577,500	507,500	577,500
A01238 Charge allowance			1,500	1,000	1,500
A01239 Special allowance			<u>45,000</u>	<u>115,500</u>	<u>45,000</u>
001 Special Allowance			45,000	115,500	45,000
A0123G Ad-hoc Relief Allowance-2018			<u>1,130,000</u>	<u>1,007,000</u>	<u>1,130,000</u>
001			1,130,000	1,007,000	1,130,000
A0123P Ad-hoc Relief Allowance 2019				1,007,000	1,007,000
A01253 Science Teaching Allowance			3,000		3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6058</b>	<b>HM GGHSS ALOCH (PURAN)</b>				
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,500</u></b>	<b><u>595,500</u></b>	<b><u>81,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>41,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	40,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,500</u></b>	<b><u>62,500</u></b>	<b><u>12,500</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	60,000	10,000
A03808	Conveyance Charges		<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
001	Conveyance Charges		2,500	2,500	2,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>452,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		1,000	6,000	1,000
A03970	Others		<u>5,000</u>	<u>415,000</u>	<u>6,000</u>
001	Others		5,000	10,000	5,000
242	Others (Hiring of Teachers)			405,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6058</b>	<b>HM GGHSS ALOCH (PURAN)</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>410,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>410,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>410,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	410,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	To Others		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6058</b>	<b>HM GGHSS ALOCH (PURAN)</b>				
001	Other Buildings.		1,000	1,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	1,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	1,000	1,000
<b>HM GGHSS ALOCH (PURAN)</b>			<b>15,882,500</b>	<b>18,055,000</b>	<b>16,890,500</b>

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6071</b>	<b>GGHS Sragala Lower Kurram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,960,490</u></b>	<b><u>11,986,510</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>		<b><u>7,020,200</u></b>	<b><u>6,960,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>		<b><u>4,562,860</u></b>	<b><u>4,569,200</u></b>
A01101	Total Basic Pay Of Officer	8		<u>4,562,860</u>	<u>4,569,200</u>
H031	Headmistress (BPS-17)	1			855,000
S579	Secondary School Teacher (BPS-17)	2			1,179,000
C082	Computer Operator (BPS-16)	1			521,800
S572	Senior Certified Teacher (BPS-16)	2			952,400
S579	Secondary School Teacher (BPS-16)	2			1,061,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>		<b><u>2,457,340</u></b>	<b><u>2,391,100</u></b>
A01151	Total Basic Pay Other Staff	10		<u>2,457,340</u>	<u>2,391,100</u>
A047	Arabic Teacher (BPS-15)	1			467,400
D106	Drawing Master (BPS-15)	2			339,700
P030	Physical Education Teacher (BPS-15)	1			355,700
Q001	Qari (BPS-15)	1			387,600
Q001	Qari (BPS-12)	1			253,900
L001	Laboratory Assistant (BPS-07)	1			147,700
S162	Sweeper (BPS-04)	1			188,300
N005	Naib Qasid (BPS-03)	1			125,400
W012	Water Carrier (BPS-03)	1			125,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,940,290</u></b>	<b><u>5,026,210</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,940,290</u></b>	<b><u>5,026,210</u></b>
A01202	House Rent Allowance			575,110	575,110
A01203	Conveyance Allowance			794,500	794,500

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6071</b>	<b>GGHS Sragala Lower Kurram</b>				
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			5,400	5,400
A01217	Medical Allowance			386,920	390,000
A0121T	Adhoc Relief Allowance 2013			143,510	150,000
A01226	Computer Allowance			36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			93,880	100,000
A0122M	Adhoc Relief Allowance 2016			522,100	530,000
A0122N	Special Conveyance Allowance to Disbalded Employees			5,400	5,400
A0122Y	Ad-hoc Relief Allowance 2017			732,860	750,000
A01233	Unattractive Area Allowance			<u>279,830</u>	<u>285,000</u>
001	Unattractive area allowance			279,830	285,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>732,860</u>	<u>750,000</u>
001	Ad-hoc Relief Allowance-2018			732,860	750,000
A0123P	Ad-hoc Relief Allowance 2019			627,120	650,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>88,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>6,000</u></b>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>50,000</u></b>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>20,000</u></b>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>12,000</u></b>
A03901	Stationery				<u>10,000</u>

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6071</b>	<b>GGHS Sragala Lower Kurram</b>				
001	Stationery Charges				10,000
A03905	Newspapers Periodicals and Books				2,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>5,000</u></b>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>5,000</u></b>
A13201	Furniture and Fixture				5,000
<b>GGHS Sragala Lower Kurram</b>				<b>11,960,490</b>	<b>12,084,510</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6088</b>	<b>H/M G G H S CHAKAISAR DISTT:</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,571,000</u></b>	<b><u>12,338,500</u></b>	<b><u>13,171,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>7,470,000</u></b>	<b><u>6,162,000</u></b>	<b><u>7,370,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>26</b>	<b><u>5,780,000</u></b>	<b><u>4,010,500</u></b>	<b><u>5,780,000</u></b>
A01101	Total Basic Pay Of Officer	25	26	<u>5,780,000</u>	<u>4,010,500</u>	<u>5,780,000</u>
P070	Principal (BPS-18)	1	1	450,000		450,000
D072	Director Of Physical Education (BPS-17)	1		300,000		
I066	Instructor Physical Education (BPS-17)		1			300,000
S144	Subject Specialist (BPS-17)	12	12	2,700,000		2,700,000
S039	Senior English Teacher (BPS-16)	4		900,000		
S572	Senior Certified Teacher (BPS-16)	2	3	450,000		450,000
S573	Senior Arabic Teacher (BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher (BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master (BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher (BPS-16)		4			900,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	100,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>12</b>	<b><u>1,690,000</u></b>	<b><u>2,151,500</u></b>	<b><u>1,590,000</u></b>
A01151	Total Basic Pay Other Staff	13	12	<u>1,690,000</u>	<u>2,151,500</u>	<u>1,590,000</u>
C020	Certificated Teacher (BPS-15)	1		100,000		
S035	Senior Clerk (BPS-14)	1	1	180,000		180,000
C457	Certified Teacher IT (BPS-12)	1	1	100,000		100,000
Q005	Qaria (BPS-12)	1	1	150,000		150,000
J013	Junior Clerk (BPS-11)	1	1	160,000		160,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6088</b>	<b>H/M G G H S CHAKAISAR DISTT:</b>				
L001	Laboratory Assistant	(BPS-07)	1	1	140,000
C057	Chowkidar	(BPS-03)	2	2	240,000
L002	Laboratory Attendant	(BPS-03)	2	2	250,000
N005	Naib Qasid	(BPS-03)	2	2	250,000
S162	Sweeper	(BPS-03)	1	1	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,101,000</u></b>	<b><u>6,176,500</u></b>	<b><u>5,801,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,099,000</u></b>	<b><u>6,174,500</u></b>	<b><u>5,799,000</u></b>
A01202	House Rent Allowance		601,500	654,500	601,500
A01203	Conveyance Allowance		1,070,500	1,130,500	1,070,500
A01207	Washing Allowance		9,000	5,500	9,000
A01208	Dress Allowance		8,500	5,500	8,500
A0120D	Integrated Allowance		8,000	5,500	8,000
A01217	Medical Allowance		506,000	533,500	506,000
A0121T	Adhoc Relief Allowance 2013		209,000	214,500	209,000
A01229	Special compensatory allowance		48,500	35,500	48,500
A0122C	Adhoc Relief Allowance - 2015		146,000	152,000	146,000
A0122M	Adhoc Relief Allowance 2016		746,000	785,500	746,000
A0122Y	Ad-hoc Relief Allowance 2017		933,000	1,000,500	933,000
A01233	Unattractive Area Allowance		<u>397,000</u>	<u>457,500</u>	<u>397,000</u>
001	Unattractive area allowance		397,000	457,500	397,000
A01238	Charge allowance		1,500	1,500	1,500
A01239	Special allowance		<u>38,500</u>	<u>46,500</u>	<u>38,500</u>
001	Special Allowance		38,500	46,500	38,500
A0123G	Ad-hoc Relief Allowance-2018		<u>258,500</u>	<u>328,500</u>	<u>258,500</u>
001			258,500	328,500	258,500
A0123P	Ad-hoc Relief Allowance 2019			700,000	700,000
A01250	Incentive Allowance		<u>114,500</u>	<u>114,500</u>	<u>114,500</u>
001	Incentive Allowance		114,500	114,500	114,500
A01253	Science Teaching Allowance		3,000	3,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6088</b>	<b>H/M G G H S CHAKAISAR DISTT:</b>				
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>102,500</u></b>	<b><u>664,000</u></b>	<b><u>103,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>13,000</u></b>	<b><u>31,000</u></b>	<b><u>13,000</u></b>
A03201	Postage and Telegraph		3,000	1,000	3,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	30,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,500</u></b>	<b><u>121,000</u></b>	<b><u>12,500</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>120,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	120,000	10,000
A03808	Conveyance Charges		<u>2,500</u>	<u>1,000</u>	<u>2,500</u>
001	Conveyance Charges		2,500	1,000	2,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>452,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		1,000	6,000	1,000
A03970	Others		<u>5,000</u>	<u>415,000</u>	<u>6,000</u>
001	Others		5,000	10,000	5,000
242	Others (Hiring of Teachers)			405,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6088</b>	<b>H/M G G H S CHAKAISAR DISTT:</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	To Others		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	1,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	1,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	1,000	1,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6088</b>	<b>H/M G G H S CHAKAISAR DISTT:</b>				
<b>H/M G G H S CHAKAISAR DISTT:</b>			<b>12,684,500</b>	<b>13,013,500</b>	<b>13,285,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6104</b>	<b>GOVERNMENT HIGH SCHOOL KORMANG</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,545,500</u></b>	<b><u>8,344,000</u></b>	<b><u>7,050,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>3,590,000</u></b>	<b><u>3,590,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>1,650,000</u>	<u>1,650,000</u>
H029	Head Master (BPS-17)	1	1	250,000	250,000
S039	Senior English Teacher (BPS-16)	4		900,000	
S572	Senior Certified Teacher (BPS-16)	1	1	250,000	250,000
S574	Senior Teology Teacher (BPS-16)	1	1	250,000	250,000
S579	Secondary School Teacher (BPS-16)		4		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,940,000</u></b>	<b><u>2,595,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>1,940,000</u>	<u>1,940,000</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000	200,000
C020	Certificated Teacher (BPS-15)	1	1	220,000	220,000
D106	Drawing Master (BPS-15)	1	1	230,000	230,000
P030	Physical Education Teacher (BPS-15)	1	1	230,000	230,000
T023	Theology Teacher (BPS-15)	1	1	220,000	220,000
Q001	Qari (BPS-12)	1	1	190,000	190,000
J013	Junior Clerk (BPS-11)	1	1	170,000	170,000
C057	Chowkidar (BPS-03)	1	1	120,000	120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	120,000	120,000
S162	Sweeper (BPS-03)	1	1	120,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,955,500</u></b>	<b><u>3,573,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,953,500</u></b>	<b><u>3,458,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6104</b>	<b>GOVERNMENT HIGH SCHOOL KORMANG</b>				
A01202	House Rent Allowance		424,500	437,000	424,500
A01203	Conveyance Allowance		656,500	653,500	656,500
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		5,500	2,000	5,500
A01217	Medical Allowance		300,500	296,000	300,500
A0121T	Adhoc Relief Allowance 2013		95,000	96,000	95,000
A0122C	Adhoc Relief Allowance - 2015		71,500	67,500	71,500
A0122M	Adhoc Relief Allowance 2016		288,500	329,000	288,500
A0122Y	Ad-hoc Relief Allowance 2017		434,500	504,500	434,500
A01233	Unattractive Area Allowance		<u>230,000</u>	<u>234,000</u>	<u>230,000</u>
001	Unattractive area allowance		230,000	234,000	230,000
A01238	Charge allowance		500	1,000	500
A0123G	Ad-hoc Relief Allowance-2018		<u>434,500</u>	<u>434,500</u>	<u>434,500</u>
001			434,500	434,500	434,500
A0123P	Ad-hoc Relief Allowance 2019			504,500	504,500
A01253	Science Teaching Allowance		4,000	4,000	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>55,000</b></u>	<u><b>75,000</b></u>	<u><b>55,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6104</b>	<b>GOVERNMENT HIGH SCHOOL KORMANG</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>GOVERNMENT HIGH SCHOOL KORMANG</b>			<b>6,605,500</b>	<b>8,424,000</b>	<b>7,110,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>SH6105 GGHS Alpuri Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,290,500</u></b>	<b><u>9,787,000</u></b>	<b><u>8,847,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>4,500,000</u></b>	<b><u>5,568,500</u></b>	<b><u>4,500,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>2,890,000</u></b>	<b><u>2,763,500</u></b>	<b><u>2,890,000</u></b>
A01101 Total Basic Pay Of Officer	12	12	<u>2,890,000</u>	<u>2,763,500</u>	<u>2,890,000</u>
P070 Principal (BPS-18)		1			350,000
H029 Head Master (BPS-17)	1		350,000		
S039 Senior English Teacher (BPS-16)	5		1,200,000		
S572 Senior Certified Teacher (BPS-16)	2	2	450,000		450,000
S573 Senior Arabic Teacher (BPS-16)	1	1	220,000		220,000
S574 Senior Teology Teacher (BPS-16)	1	1	220,000		220,000
S575 Senior Drawing Master (BPS-16)	1	1	230,000		230,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	220,000		220,000
S579 Secondary School Teacher (BPS-16)		5			1,200,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,610,000</u></b>	<b><u>2,805,000</u></b>	<b><u>1,610,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>1,610,000</u>	<u>2,805,000</u>	<u>1,610,000</u>
C020 Certificated Teacher (BPS-15)	2	2	220,000		220,000
Q005 Qaria (BPS-12)	1	1	200,000		200,000
J013 Junior Clerk (BPS-11)	1	1	190,000		190,000
D112 Driver (BPS-06)	1	1	150,000		150,000
B013 Bearer (BPS-03)	1	1	120,000		120,000
C057 Chowkidar (BPS-03)	2	2	250,000		250,000
C095 Cook (BPS-03)	1	1	120,000		120,000
L002 Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005 Naib Qasid (BPS-03)	1	1	120,000		120,000
S162 Sweeper (BPS-03)	1	1	120,000		120,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6105</b>	<b>GGHS Alpuri Shangla</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,790,500</u></b>	<b><u>4,218,500</u></b>	<b><u>4,347,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,788,500</u></b>	<b><u>4,176,500</u></b>	<b><u>4,345,000</u></b>
A01202	House Rent Allowance		528,500	498,500	528,500
A01203	Conveyance Allowance		717,000	669,500	717,000
A01207	Washing Allowance		8,500	9,000	8,500
A01208	Dress Allowance		4,500	5,500	4,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		356,000	361,000	356,000
A0121T	Adhoc Relief Allowance 2013		135,000	115,000	135,000
A0121Z	Adhoc Relief Allowance 2014		5,000		5,000
A0122C	Adhoc Relief Allowance - 2015		80,000	69,500	80,000
A0122M	Adhoc Relief Allowance 2016		415,500	397,500	415,500
A0122N	Special Conveyance Allowance to Disabled Employees		12,000	48,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		577,500	556,500	577,500
A01233	Unattractive Area Allowance		<u>268,500</u>	<u>247,500</u>	<u>268,500</u>
001	Unattractive area allowance		268,500	247,500	268,500
A01238	Charge allowance		2,500	2,500	2,500
A01239	Special allowance		<u>96,000</u>	<u>76,500</u>	<u>96,000</u>
001	Special Allowance		96,000	76,500	96,000
A0123G	Ad-hoc Relief Allowance-2018		<u>575,000</u>	<u>556,500</u>	<u>575,000</u>
001			575,000	556,500	575,000
A0123P	Ad-hoc Relief Allowance 2019			556,500	556,500
A01253	Science Teaching Allowance		1,500	1,500	1,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>42,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>41,000</u>	<u>1,000</u>
001	Medical Charges		1,000	41,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>421,000</u></b>	<b><u>481,000</u></b>	<b><u>681,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>31,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6105</b>	<b>GGHS Alpuri Shangla</b>				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>70,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
001	Electricity		30,000	60,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>560,000</u></b>
A03402	Rent for Office Building		300,000	300,000	560,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>55,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6105</b>	<b>GGHS Alpuri Shangla</b>				
<b>GGHS Alpuri Shangla</b>			<b>8,716,500</b>	<b>10,273,000</b>	<b>9,533,000</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6135</b>	<b>Govt. High School Larai Pir District Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,996,000</u></b>	<b><u>6,621,500</u></b>	<b><u>5,366,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>2,450,000</u></b>	<b><u>3,704,000</u></b>	<b><u>2,450,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>6</b>	<b><u>800,000</u></b>	<b><u>1,203,500</u></b>	<b><u>950,000</u></b>
A01101	Total Basic Pay Of Officer	5	6	<u>800,000</u>	<u>1,203,500</u>	<u>950,000</u>
H029	Head Master (BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher (BPS-16)	4		500,000		
S575	Senior Drawing Master (BPS-16)		1			150,000
S579	Secondary School Teacher (BPS-16)		4			500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>11</b>	<b><u>1,650,000</u></b>	<b><u>2,500,500</u></b>	<b><u>1,500,000</u></b>
A01151	Total Basic Pay Other Staff	12	11	<u>1,650,000</u>	<u>2,500,500</u>	<u>1,500,000</u>
A047	Arabic Teacher (BPS-15)	1	1	180,000		180,000
C020	Certificated Teacher (BPS-15)	2	2	300,000		300,000
D106	Drawing Master (BPS-15)	1		150,000		
P030	Physical Education Teacher (BPS-15)	1	1	150,000		150,000
S577	Senior Qari (BPS-15)		1			120,000
T023	Theology Teacher (BPS-15)	1	1	150,000		150,000
Q001	Qari (BPS-12)	1		120,000		
J013	Junior Clerk (BPS-11)	1	1	120,000		120,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	1	1	120,000		120,000
S162	Sweeper (BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,546,000</u></b>	<b><u>2,917,500</u></b>	<b><u>2,916,500</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6135</b>	<b>Govt. High School Larai Pir District Shangla</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,544,000</u></b>	<b><u>2,915,500</u></b>	<b><u>2,914,500</u></b>
A01202	House Rent Allowance		389,500	377,500	389,500
A01203	Conveyance Allowance		556,500	542,000	556,500
A01207	Washing Allowance		4,000	3,500	4,000
A01208	Dress Allowance		4,000	3,500	4,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		270,500	263,000	270,500
A0121T	Adhoc Relief Allowance 2013		79,500	79,500	79,500
A0122C	Adhoc Relief Allowance - 2015		53,000	53,500	53,000
A0122M	Adhoc Relief Allowance 2016		270,000	271,500	270,000
A0122Y	Ad-hoc Relief Allowance 2017		351,000	370,500	351,000
A01233	Unattractive Area Allowance		<u>204,500</u>	<u>199,500</u>	<u>204,500</u>
001	Unattractive area allowance		204,500	199,500	204,500
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>351,000</u>	<u>370,500</u>	<u>351,000</u>
001			351,000	370,500	351,000
A0123P	Ad-hoc Relief Allowance 2019			370,500	370,500
A01253	Science Teaching Allowance		4,000	4,000	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>75,000</u></b>	<b><u>55,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6135</b>	<b>Govt. High School Larai Pir District Shangla</b>				
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>Govt. High School Larai Pir District Shangla</b>			<b>5,057,000</b>	<b>6,702,500</b>	<b>5,427,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6136</b>	<b>Govt. Girls High Sch. Sanila, Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,382,500</u></b>	<b><u>6,834,000</u></b>	<b><u>6,834,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,350,000</u></b>	<b><u>3,350,000</u></b>	<b><u>3,350,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,310,000</u></b>	<b><u>2,310,000</u></b>	<b><u>2,310,000</u></b>
A01101	Total Basic Pay Of Officer		<u>2,310,000</u>	<u>2,310,000</u>	<u>2,310,000</u>
H029	Head Master	(BPS-17)	1	1	300,000
S039	Senior English Teacher	(BPS-16)	4		900,000
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000
S579	Secondary School Teacher	(BPS-16)		4	900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1,040,000</u>	<u>1,040,000</u>	<u>1,040,000</u>
T023	Theology Teacher	(BPS-15)	1	1	200,000
Q005	Qaria	(BPS-12)	1	1	190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000
C057	Chowkidar	(BPS-03)	1	1	120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000
S162	Sweeper	(BPS-03)	1	1	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,032,500</u></b>	<b><u>3,484,000</u></b>	<b><u>3,484,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,030,500</u></b>	<b><u>3,482,000</u></b>	<b><u>3,482,000</u></b>
A01202	House Rent Allowance		406,500	406,500	406,500
A01203	Conveyance Allowance		640,500	640,500	640,500

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6136</b>	<b>Govt. Girls High Sch. Sanila, Shangla</b>				
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A0120X	Adhoc Allowance - 2010		11,500	11,500	11,500
A01217	Medical Allowance		187,500	187,500	187,500
A0121T	Adhoc Relief Allowance 2013		101,500	101,500	101,500
A0122C	Adhoc Relief Allowance - 2015		70,000	70,000	70,000
A0122M	Adhoc Relief Allowance 2016		367,500	367,500	367,500
A0122Y	Ad-hoc Relief Allowance 2017		482,500	482,500	482,500
A01233	Unattractive Area Allowance		<u>218,500</u>	<u>218,500</u>	<u>218,500</u>
001	Unattractive area allowance		218,500	218,500	218,500
A01238	Charge allowance		1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>451,500</u>	<u>451,500</u>	<u>451,500</u>
001			451,500	451,500	451,500
A0123P	Ad-hoc Relief Allowance 2019			451,500	451,500
A01250	Incentive Allowance		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
001	Incentive Allowance		76,000	76,000	76,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>115,000</b></u>	<u><b>145,000</b></u>	<u><b>115,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6136</b>	<b>Govt. Girls High Sch. Sanila, Shangla</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>Govt. Girls High Sch. Sanila, Shangla</b>			<b>6,502,500</b>	<b>6,984,000</b>	<b>6,954,000</b>

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6137</b>	<b>Govt. High Sch. Drud, Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,484,000</u></b>	<b><u>11,493,000</u></b>	<b><u>7,140,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>3,280,000</u></b>	<b><u>6,565,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>7</b>	<b><u>1,300,000</u></b>	<b><u>2,284,000</u></b>
A01101	Total Basic Pay Of Officer	6	7	<u>1,300,000</u>	<u>2,284,000</u>
H029	Head Master (BPS-17)	1	1	300,000	300,000
S039	Senior English Teacher (BPS-16)	4		900,000	
S576	Senior Physical Education Teacher (BPS-16)		1		190,000
S579	Secondary School Teacher (BPS-16)		4		900,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	100,000	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>12</b>	<b><u>1,980,000</u></b>	<b><u>4,281,000</u></b>
A01151	Total Basic Pay Other Staff	13	12	<u>1,980,000</u>	<u>4,281,000</u>
A047	Arabic Teacher (BPS-15)	1	1	190,000	190,000
C020	Certificated Teacher (BPS-15)	2	2	350,000	350,000
D106	Drawing Master (BPS-15)	1	1	150,000	150,000
P030	Physical Education Teacher (BPS-15)	1		190,000	
T023	Theology Teacher (BPS-15)	1	1	190,000	190,000
C457	Certified Teacher IT (BPS-12)	1	1	100,000	100,000
Q001	Qari (BPS-12)	1	1	180,000	180,000
J013	Junior Clerk (BPS-11)	1	1	150,000	150,000
C057	Chowkidar (BPS-03)	1	1	120,000	120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	120,000	120,000
S162	Sweeper (BPS-03)	1	1	120,000	120,000

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6137</b>	<b>Govt. High Sch. Drud, Shangla</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,204,000</u></b>	<b><u>4,928,000</u></b>	<b><u>3,860,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,202,000</u></b>	<b><u>4,926,000</u></b>	<b><u>3,858,500</u></b>
A01202	House Rent Allowance		491,500	638,500	491,500
A01203	Conveyance Allowance		626,500	853,000	626,500
A01207	Washing Allowance		3,500	4,000	3,500
A01208	Dress Allowance		2,000	4,000	2,000
A0120D	Integrated Allowance		3,000	3,000	3,000
A01217	Medical Allowance		347,500	434,500	347,500
A0121T	Adhoc Relief Allowance 2013		71,000	105,500	71,000
A0122C	Adhoc Relief Allowance - 2015		50,000	72,000	50,000
A0122M	Adhoc Relief Allowance 2016		384,500	509,500	384,500
A0122Y	Ad-hoc Relief Allowance 2017		487,500	656,500	487,500
A01233	Unattractive Area Allowance		<u>270,500</u>	<u>328,500</u>	<u>270,500</u>
001	Unattractive area allowance		270,500	328,500	270,500
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>460,000</u>	<u>656,500</u>	<u>460,000</u>
001			460,000	656,500	460,000
A0123P	Ad-hoc Relief Allowance 2019			656,500	656,500
A01253	Science Teaching Allowance		4,000	3,500	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,000</u></b>	<b><u>95,000</u></b>	<b><u>75,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6137</b>	<b>Govt. High Sch. Drud, Shangla</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>Govt. High Sch. Drud, Shangla</b>			<b>6,564,000</b>	<b>11,593,000</b>	<b>7,220,500</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6141</b>	<b>GGHS Beshamshang</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,818,000</u></b>	<b><u>5,653,100</u></b>	<b><u>5,156,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>2,400,000</u></b>	<b><u>3,014,500</u></b>	<b><u>2,400,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>1,300,000</u></b>	<b><u>1,491,000</u></b>	<b><u>1,300,000</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>1,300,000</u>	<u>1,491,000</u>	<u>1,300,000</u>
H029	Head Master (BPS-17)	1	1	200,000		200,000
S039	Senior English Teacher (BPS-16)	4		500,000		
S572	Senior Certified Teacher (BPS-16)	1	1	200,000		200,000
S573	Senior Arabic Teacher (BPS-16)	1	1	200,000		200,000
S575	Senior Drawing Master (BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher (BPS-16)		4			500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,100,000</u></b>	<b><u>1,523,500</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>1,100,000</u>	<u>1,523,500</u>	<u>1,100,000</u>
C020	Certificated Teacher (BPS-15)	1	1	150,000		150,000
P030	Physical Education Teacher (BPS-15)	1	1	150,000		150,000
T023	Theology Teacher (BPS-15)	1	1	100,000		100,000
Q005	Qaria (BPS-12)	1	1	150,000		150,000
J013	Junior Clerk (BPS-11)	1	1	150,000		150,000
C057	Chowkidar (BPS-03)	1	1	100,000		100,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000		100,000
N005	Naib Qasid (BPS-03)	1	1	100,000		100,000
S162	Sweeper (BPS-03)	1	1	100,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,418,000</u></b>	<b><u>2,638,600</u></b>	<b><u>2,756,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,416,000</u></b>	<b><u>2,636,600</u></b>	<b><u>2,754,500</u></b>
A01202	House Rent Allowance			353,000	334,000	353,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6141</b>	<b>GGHS Beshamshang</b>				
A01203	Conveyance Allowance		472,000	353,000	472,000
A01207	Washing Allowance		5,500	4,100	5,500
A01208	Dress Allowance		5,500	2,500	5,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		240,000	260,500	240,000
A0121T	Adhoc Relief Allowance 2013		24,500	53,500	24,500
A0122C	Adhoc Relief Allowance - 2015		172,000	33,500	172,000
A0122M	Adhoc Relief Allowance 2016		237,500	249,500	237,500
A0122Y	Ad-hoc Relief Allowance 2017		300,000	332,500	300,000
A01233	Unattractive Area Allowance		<u>190,500</u>	<u>235,500</u>	<u>190,500</u>
001	Unattractive area allowance		190,500	235,500	190,500
A01238	Charge allowance		7,500	5,500	7,500
A01239	Special allowance		<u>70,000</u>	<u>84,500</u>	<u>70,000</u>
001	Special Allowance		70,000	84,500	70,000
A0123G	Ad-hoc Relief Allowance-2018		<u>300,000</u>	<u>341,500</u>	<u>300,000</u>
001			300,000	341,500	300,000
A0123P	Ad-hoc Relief Allowance 2019			338,500	338,500
A01250	Incentive Allowance		<u>30,000</u>		<u>30,000</u>
001	Incentive Allowance		30,000		30,000
A01253	Science Teaching Allowance		2,500	2,500	2,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>55,000</b></u>	<u><b>85,000</b></u>	<u><b>55,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6141</b>	<b>GGHS Beshamshang</b>				
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>GGHS Beshamshang</b>			<b>4,878,000</b>	<b>5,743,100</b>	<b>5,216,500</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6142</b>	<b>GGHS Kuzkana</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,965,000</u></b>	<b><u>4,617,100</u></b>	<b><u>5,222,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>2,590,000</u></b>	<b><u>2,590,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>1,550,000</u>	<u>1,550,000</u>
H029	Head Master (BPS-17)	1	1	250,000	250,000
S039	Senior English Teacher (BPS-16)	4		500,000	
S572	Senior Certified Teacher (BPS-16)	1	1	200,000	200,000
S573	Senior Arabic Teacher (BPS-16)	1	1	200,000	200,000
S575	Senior Drawing Master (BPS-16)	1	1	200,000	200,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	200,000	200,000
S579	Secondary School Teacher (BPS-16)		4		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,040,000</u>	<u>1,040,000</u>
C020	Certificated Teacher (BPS-15)	1	1	200,000	200,000
T023	Theology Teacher (BPS-15)	1	1	100,000	100,000
Q005	Qaria (BPS-12)	1	1	190,000	190,000
J013	Junior Clerk (BPS-11)	1	1	150,000	150,000
C057	Chowkidar (BPS-03)	1	1	100,000	100,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000	100,000
N005	Naib Qasid (BPS-03)	1	1	100,000	100,000
S162	Sweeper (BPS-03)	1	1	100,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,375,000</u></b>	<b><u>1,982,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,373,000</u></b>	<b><u>1,980,300</u></b>
A01202	House Rent Allowance			330,000	237,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6142</b>	<b>GGHS Kuzkana</b>				
A01203	Conveyance Allowance		400,000	342,500	400,000
A01207	Washing Allowance		3,500	2,700	3,500
A01208	Dress Allowance		3,500	2,700	3,500
A0120D	Integrated Allowance		5,500	4,100	5,500
A0120X	Adhoc Allowance - 2010		30,000		30,000
A01217	Medical Allowance		200,000	132,200	200,000
A0121A	Ad - hoc Allowance - 2011		11,500		11,500
A0121M	Adhoc Relief Allowance - 2012		5,000		5,000
A0121T	Adhoc Relief Allowance 2013		62,000	45,600	62,000
A0121Z	Adhoc Relief Allowance 2014		3,500		3,500
A0122C	Adhoc Relief Allowance - 2015		46,000	33,500	46,000
A0122M	Adhoc Relief Allowance 2016		277,000	199,100	277,000
A0122Y	Ad-hoc Relief Allowance 2017		351,500	266,600	351,500
A01233	Unattractive Area Allowance		<u>180,000</u>	<u>138,000</u>	<u>180,000</u>
001	Unattractive area allowance		180,000	138,000	180,000
A01238	Charge allowance		2,500	2,500	2,500
A01239	Special allowance		<u>60,000</u>	<u>47,200</u>	<u>60,000</u>
001	Special Allowance		60,000	47,200	60,000
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>266,600</u>	<u>350,000</u>
001			350,000	266,600	350,000
A0123P	Ad-hoc Relief Allowance 2019			257,500	257,500
A01250	Incentive Allowance		<u>50,000</u>		<u>50,000</u>
001	Incentive Allowance		50,000		50,000
A01253	Science Teaching Allowance		1,500	2,500	1,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>56,000</b></u>	<u><b>81,000</b></u>	<u><b>56,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03201	Postage and Telegraph		1,000	1,000	1,000

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6142</b>	<b>GGHS Kuzkana</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>GGHS Kuzkana</b>			<b>5,027,000</b>	<b>4,704,100</b>	<b>5,284,500</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6143</b>	<b>Govt. High School Daidal Kamach District Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,709,000</u></b>	<b><u>9,159,600</u></b>	<b><u>3,956,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>2,300,000</u></b>	<b><u>4,301,000</u></b>	<b><u>2,400,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>8</b>	<b><u>700,000</u></b>	<b><u>1,879,000</u></b>	<b><u>1,160,000</u></b>
A01101	Total Basic Pay Of Officer	5	8	<u>700,000</u>	<u>1,879,000</u>	<u>1,160,000</u>
H029	Head Master (BPS-17)	1	1	250,000		250,000
S039	Senior English Teacher (BPS-16)	4		450,000		
S572	Senior Certified Teacher (BPS-16)		1			100,000
S573	Senior Arabic Teacher (BPS-16)		1			180,000
S576	Senior Phycial Education Teacher (BPS-16)		1			180,000
S579	Secondary School Teacher (BPS-16)		4			450,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>9</b>	<b><u>1,600,000</u></b>	<b><u>2,422,000</u></b>	<b><u>1,240,000</u></b>
A01151	Total Basic Pay Other Staff	12	9	<u>1,600,000</u>	<u>2,422,000</u>	<u>1,240,000</u>
A047	Arabic Teacher (BPS-15)	1		180,000		
C020	Certificated Teacher (BPS-15)	2	1	180,000		180,000
D106	Drawing Master (BPS-15)	1	1	180,000		180,000
P030	Physical Education Teacher (BPS-15)	1		180,000		
T023	Theology Teacher (BPS-15)	1	1	180,000		180,000
Q001	Qari (BPS-12)	1	1	150,000		150,000
J013	Junior Clerk (BPS-11)	1	1	150,000		150,000
C057	Chowkidar (BPS-03)	1	1	100,000		100,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000		100,000
N005	Naib Qasid (BPS-03)	1	1	100,000		100,000
S162	Sweeper (BPS-03)	1	1	100,000		100,000



**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6143</b>	<b>Govt. High School Daidal Kamach District Shangla</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,409,000</u></b>	<b><u>4,858,600</u></b>	<b><u>1,556,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,407,000</u></b>	<b><u>4,057,600</u></b>	<b><u>1,554,000</u></b>
A01202	House Rent Allowance		200,000	396,500	200,000
A01203	Conveyance Allowance		225,500	730,000	225,500
A01207	Washing Allowance		3,500	3,500	3,500
A01208	Dress Allowance		3,500	2,500	3,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		152,000	356,000	152,000
A0121T	Adhoc Relief Allowance 2013		45,000	151,000	45,000
A0122C	Adhoc Relief Allowance - 2015		30,500	119,500	30,500
A0122M	Adhoc Relief Allowance 2016		182,000	657,500	182,000
A0122Y	Ad-hoc Relief Allowance 2017		230,500	826,500	230,500
A01233	Unattractive Area Allowance		<u>110,000</u>	<u>368,000</u>	<u>110,000</u>
001	Unattractive area allowance		110,000	368,000	110,000
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>216,500</u>	<u>290,100</u>	<u>216,500</u>
001			216,500	290,100	216,500
A0123P	Ad-hoc Relief Allowance 2019			147,000	147,000
A01253	Science Teaching Allowance		2,000	3,500	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>801,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
001	Leave Salary		1,000	800,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>85,000</u></b>	<b><u>115,000</u></b>	<b><u>85,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6143</b>	<b>Govt. High School Daidal Kamach District Shangla</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>177,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>177,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>177,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		177,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>Govt. High School Daidal Kamach District Shangla</b>			<b>3,976,000</b>	<b>9,280,600</b>	<b>4,047,000</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6144</b>	<b>Govt. High School Gandaw Alpurai District Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,817,500</u></b>	<b><u>7,582,000</u></b>	<b><u>5,208,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>2,290,000</u></b>	<b><u>4,289,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>700,000</u></b>	<b><u>1,377,500</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>700,000</u>	<u>1,377,500</u>
H029	Head Master (BPS-17)	1	1	250,000	250,000
S039	Senior English Teacher (BPS-16)	4		450,000	
S579	Secondary School Teacher (BPS-16)		4		450,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,590,000</u></b>	<b><u>2,911,500</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>1,590,000</u>	<u>2,911,500</u>
A047	Arabic Teacher (BPS-15)	1	1	180,000	180,000
C020	Certificated Teacher (BPS-15)	2	2	180,000	180,000
D106	Drawing Master (BPS-15)	1	1	180,000	180,000
P030	Physical Education Teacher (BPS-15)	1	1	180,000	180,000
T023	Theology Teacher (BPS-15)	1	1	180,000	180,000
Q001	Qari (BPS-12)	1	1	150,000	150,000
J013	Junior Clerk (BPS-11)	1	1	140,000	140,000
C057	Chowkidar (BPS-03)	1	1	100,000	100,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000	100,000
N005	Naib Qasid (BPS-03)	1	1	100,000	100,000
S162	Sweeper (BPS-03)	1	1	100,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,527,500</u></b>	<b><u>3,293,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,525,500</u></b>	<b><u>3,291,000</u></b>
A01202	House Rent Allowance			521,500	413,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6144</b>	<b>Govt. High School Gandaw Alpurai District Shangla</b>				
A01203	Conveyance Allowance		460,500	537,500	460,500
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		265,000	201,500	265,000
A0121T	Adhoc Relief Allowance 2013		60,000	60,000	60,000
A0121Z	Adhoc Relief Allowance 2014			293,500	
A0122C	Adhoc Relief Allowance - 2015		41,500	39,500	41,500
A0122M	Adhoc Relief Allowance 2016		283,000	313,500	283,000
A0122Y	Ad-hoc Relief Allowance 2017		340,000	411,000	340,000
A01233	Unattractive Area Allowance		<u>197,500</u>	<u>202,500</u>	<u>197,500</u>
001	Unattractive area allowance		197,500	202,500	197,500
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>340,000</u>	<u>411,000</u>	<u>340,000</u>
001			340,000	411,000	340,000
A0123P	Ad-hoc Relief Allowance 2019			390,500	390,500
A01253	Science Teaching Allowance		2,500	3,500	2,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>146,000</b></u>	<u><b>106,000</b></u>	<u><b>146,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03201	Postage and Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>100,000</b></u>	<u><b>60,000</b></u>	<u><b>100,000</b></u>
A03303	Electricity		<u>90,000</u>	<u>50,000</u>	<u>90,000</u>
001	Electricity		90,000	50,000	90,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6144</b>	<b>Govt. High School Gandaw Alpurai District Shangla</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>Govt. High School Gandaw Alpurai District Shangla</b>			<b>4,968,500</b>	<b>7,693,000</b>	<b>5,359,000</b>

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6161</b>	<b>Govt. High School Dehrai Maira District Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,832,500</u></b>	<b><u>8,194,500</u></b>	<b><u>3,952,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>17</b>	<b><u>600,000</u></b>	<b><u>4,766,000</u></b>	<b><u>1,260,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>5</b>	<b><u>200,000</u></b>	<b><u>1,722,000</u></b>	<b><u>200,000</u></b>
A01101	Total Basic Pay Of Officer	4	5	<u>200,000</u>	<u>1,722,000</u>	<u>200,000</u>
H029	Head Master (BPS-17)	1	1	100,000		100,000
S039	Senior English Teacher (BPS-16)	3		100,000		
S579	Secondary School Teacher (BPS-16)		4			100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>12</b>	<b><u>400,000</u></b>	<b><u>3,044,000</u></b>	<b><u>1,060,000</u></b>
A01151	Total Basic Pay Other Staff	4	12	<u>400,000</u>	<u>3,044,000</u>	<u>1,060,000</u>
A047	Arabic Teacher (BPS-15)		1			100,000
C020	Certificated Teacher (BPS-15)		2			100,000
D106	Drawing Master (BPS-15)		1			100,000
P030	Physical Education Teacher (BPS-15)		1			100,000
T023	Theology Teacher (BPS-15)		1			100,000
Q001	Qari (BPS-12)	1	1	100,000		100,000
J013	Junior Clerk (BPS-11)	1	1	100,000		100,000
C057	Chowkidar (BPS-03)	1	1	100,000		100,000
L001	Laboratory Assistant (BPS-03)	1	1	100,000		100,000
N005	Naib Qasid (BPS-03)		1			80,000
S162	Sweeper (BPS-03)		1			80,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,232,500</u></b>	<b><u>3,428,500</u></b>	<b><u>2,692,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,230,500</u></b>	<b><u>3,426,500</u></b>	<b><u>2,690,000</u></b>
A01202	House Rent Allowance			311,500	420,000	311,500

**SH21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6161</b>	<b>Govt. High School Dehrai Maira District Shangla</b>				
A01203	Conveyance Allowance		460,000	560,500	460,000
A01207	Washing Allowance		3,500	4,500	3,500
A01208	Dress Allowance		3,500	4,500	3,500
A0120D	Integrated Allowance		3,500	5,500	3,500
A01217	Medical Allowance		200,000	279,000	200,000
A0121T	Adhoc Relief Allowance 2013		75,000	90,500	75,000
A0122C	Adhoc Relief Allowance - 2015		50,000	61,500	50,000
A0122M	Adhoc Relief Allowance 2016		275,000	357,500	275,000
A0122Y	Ad-hoc Relief Allowance 2017		350,000	477,500	350,000
A01233	Unattractive Area Allowance		<u>151,000</u>	<u>228,500</u>	<u>151,000</u>
001	Unattractive area allowance		151,000	228,500	151,000
A0123G	Ad-hoc Relief Allowance-2018		<u>347,500</u>	<u>477,500</u>	<u>347,500</u>
001			347,500	477,500	347,500
A0123P	Ad-hoc Relief Allowance 2019			459,500	459,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>85,000</b></u>	<u><b>122,000</b></u>	<u><b>155,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>19,000</b></u>	<u><b>26,000</b></u>	<u><b>19,000</b></u>
A03201	Postage and Telegraph		4,000	1,000	4,000
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		15,000	25,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>21,000</b></u>	<u><b>21,000</b></u>	<u><b>21,000</b></u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6161</b>	<b>Govt. High School Dehrai Maira District Shangla</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>100,000</u>
001	Travelling Allowance		30,000	50,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>260,000</u></b>	<b><u>1,500,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>260,000</u></b>	<b><u>1,500,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>260,000</u>	<u>1,500,000</u>
001	Superannuation Encashment of L.P.R			260,000	1,500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,500,000	1,500,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>50,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>50,000</u></b>
A09601	Plant and Machinery				<u>50,000</u>
001	Plant and Machinery				50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6161</b>	<b>Govt. High School Dehrai Maira District Shangla</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>Govt. High School Dehrai Maira District Shangla</b>			<b>4,422,500</b>	<b>10,081,500</b>	<b>5,663,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6094</b>	<b>HM GHS ALPURI NO.2</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,231,200</u></b>	<b><u>19,772,000</u></b>	<b><u>13,384,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>5,950,000</u></b>	<b><u>11,877,000</u></b>	<b><u>5,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>3,890,000</u></b>	<b><u>9,184,000</u></b>	<b><u>3,890,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>3,890,000</u>	<u>9,184,000</u>	<u>3,890,000</u>
H029	Head Master (BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher (BPS-16)	6		1,400,000		
S572	Senior Certified Teacher (BPS-16)	4	4	900,000		900,000
S573	Senior Arabic Teacher (BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher (BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master (BPS-16)	2	2	450,000		450,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	250,000		250,000
S579	Secondary School Teacher (BPS-16)		6			1,400,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	100,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>2,060,000</u></b>	<b><u>2,693,000</u></b>	<b><u>2,060,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>2,060,000</u>	<u>2,693,000</u>	<u>2,060,000</u>
C020	Certificated Teacher (BPS-15)	2	2	440,000		440,000
P030	Physical Education Teacher (BPS-15)	1	1	260,000		260,000
T023	Theology Teacher (BPS-15)	2	2	250,000		250,000
C457	Certified Teacher IT (BPS-12)	1	1	100,000		100,000
Q001	Qari (BPS-12)	1	1	220,000		220,000
J013	Junior Clerk (BPS-11)	1	1	180,000		180,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	2	2	250,000		250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SH6094</b>	<b>HM GHS ALPURI NO.2</b>						
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>6,281,200</b>	<b>7,895,000</b>	<b>7,434,200</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>6,279,200</b>	<b>7,893,000</b>	<b>7,432,200</b>
A01202	House Rent Allowance				790,500	878,500	790,500
A01203	Conveyance Allowance				1,051,500	1,124,500	1,051,500
A01207	Washing Allowance				4,000	3,500	4,000
A01208	Dress Allowance				4,000	3,500	4,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A01217	Medical Allowance				541,500	582,500	541,500
A0121T	Adhoc Relief Allowance 2013				232,500	229,000	232,500
A01229	Special compensatory allowance				13,000	32,500	13,000
A0122C	Adhoc Relief Allowance - 2015				161,500	156,500	161,500
A0122M	Adhoc Relief Allowance 2016				856,500	885,000	856,500
A0122Y	Ad-hoc Relief Allowance 2017				1,098,500	1,179,500	1,098,500
A01233	Unattractive Area Allowance				423,500	468,500	423,500
001	Unattractive area allowance				423,500	468,500	423,500
A01238	Charge allowance				1,200	1,500	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,085,500	1,179,500	1,085,500
001					1,085,500	1,179,500	1,085,500
A0123P	Ad-hoc Relief Allowance 2019					1,153,000	1,153,000
A01253	Science Teaching Allowance				5,500	4,500	5,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>121,000</b>	<b>170,000</b>	<b>175,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>40,000</b>	<b>50,000</b>	<b>40,000</b>
A03202	Telephone and Trunk Call				40,000	50,000	40,000
001	Telephone and Trunk Call				40,000	50,000	40,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6094</b>	<b>HM GHS ALPURI NO.2</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Electricity		20,000	30,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>55,000</u></b>	<b><u>85,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>80,000</u>
001	Travelling Allowance		30,000	50,000	80,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>16,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		6,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>24,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>24,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>24,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	24,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>50,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>50,000</u></b>
A09601	Plant and Machinery				<u>50,000</u>
001	Plant and Machinery				50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6094</b>	<b>HM GHS ALPURI NO.2</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS ALPURI NO.2</b>			<b>12,358,200</b>	<b>19,971,000</b>	<b>13,615,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6095</b>	<b>HM GHS MACHKANDAI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,103,500</u></b>	<b><u>10,345,000</u></b>	<b><u>8,662,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>4,280,000</u></b>	<b><u>6,102,000</u></b>	<b><u>4,280,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>2,430,000</u></b>	<b><u>3,733,000</u></b>	<b><u>2,430,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>2,430,000</u>	<u>3,733,000</u>	<u>2,430,000</u>
H029	Head Master (BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher (BPS-16)	4		1,200,000		
S573	Senior Arabic Teacher (BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher (BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master (BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher (BPS-16)		4			1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,850,000</u></b>	<b><u>2,369,000</u></b>	<b><u>1,850,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>1,850,000</u>	<u>2,369,000</u>	<u>1,850,000</u>
C020	Certificated Teacher (BPS-15)	4	4	1,000,000		1,000,000
Q001	Qari (BPS-12)	1	1	190,000		190,000
J013	Junior Clerk (BPS-11)	1	1	180,000		180,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	1	1	120,000		120,000
S162	Sweeper (BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,823,500</u></b>	<b><u>4,243,000</u></b>	<b><u>4,382,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,821,500</u></b>	<b><u>4,241,000</u></b>	<b><u>4,380,500</u></b>
A01202	House Rent Allowance			547,500	509,000	547,500
A01203	Conveyance Allowance			611,500	659,000	611,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6095</b>	<b>HM GHS MACHKANDAI</b>				
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		350,500	350,000	350,500
A0121A	Ad - hoc Allowance - 2011			11,000	
A0121T	Adhoc Relief Allowance 2013		139,000	130,500	139,000
A0122C	Adhoc Relief Allowance - 2015		96,500	73,500	96,500
A0122M	Adhoc Relief Allowance 2016		521,500	441,000	521,500
A0122Y	Ad-hoc Relief Allowance 2017		621,000	618,000	621,000
A01233	Unattractive Area Allowance		<u>305,500</u>	<u>254,000</u>	<u>305,500</u>
001	Unattractive area allowance		305,500	254,000	305,500
A01238	Charge allowance		1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>612,000</u>	<u>616,000</u>	<u>612,000</u>
001			612,000	616,000	612,000
A0123P	Ad-hoc Relief Allowance 2019			559,000	559,000
A01253	Science Teaching Allowance		1,500	5,000	1,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>80,000</b></u>	<u><b>100,000</b></u>	<u><b>80,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>35,000</b></u>	<u><b>40,000</b></u>	<u><b>35,000</b></u>
A03303	Electricity		<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		25,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>40,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	40,000	30,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6095</b>	<b>HM GHS MACHKANDAI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS MACHKANDAI</b>			<b>8,188,500</b>	<b>10,450,000</b>	<b>8,747,500</b>



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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BD6166</b>	<b>HEAD MASTER G H S MIRZAKAY BUNER</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>765,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>765,000</u></b>
A04114	Superannuation Encashment of L.P.R				<u>765,000</u>
001	Superannuation Encashment of L.P.R				765,000
<b>HEAD MASTER G H S MIRZAKAY BUNER</b>					<b>765,000</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6289</b>	<b>Govt. High School Kukmang Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,924,540</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>		<b><u>7,739,220</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>		<b><u>2,703,560</u></b>
A01101	Total Basic Pay Of Officer		5		<u>2,703,560</u>
H029	Head Master	(BPS-17)	1		822,140
S039	Senior English Teacher	(BPS-16)	4		1,881,420
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>		<b><u>5,035,660</u></b>
A01151	Total Basic Pay Other Staff		16		<u>5,035,660</u>
A047	Arabic Teacher	(BPS-15)	1		460,030
C020	Certificated Teacher	(BPS-15)	5		1,560,000
D106	Drawing Master	(BPS-15)	1		460,030
P030	Physical Education Teacher	(BPS-15)	1		460,030
T023	Theology Teacher	(BPS-15)	1		460,030
Q001	Qari	(BPS-12)	1		412,560
J013	Junior Clerk	(BPS-11)	1		200,620
B006	Behishti	(BPS-03)	1		185,520
C057	Chowkidar	(BPS-03)	1		185,520
C095	Cook	(BPS-03)	1		280,280
L002	Laboratory Attendant	(BPS-03)	1		185,520
N005	Naib Qasid	(BPS-03)	1		185,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,185,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,185,320</u></b>
A01202	House Rent Allowance				251,520
A01203	Conveyance Allowance				351,380

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6289</b>	<b>Govt. High School Kukmang Abbottabad</b>				
A01207	Washing Allowance				720
A01208	Dress Allowance				1,800
A0120D	Integrated Allowance				1,800
A01217	Medical Allowance				174,910
A0121T	Adhoc Relief Allowance 2013				47,760
A0122C	Adhoc Relief Allowance - 2015				41,620
A0122M	Adhoc Relief Allowance 2016				227,650
A0122Y	Ad-hoc Relief Allowance 2017				368,780
A0123G	Ad-hoc Relief Allowance-2018				<u>368,780</u>
001					368,780
A0123P	Ad-hoc Relief Allowance 2019				283,800
A01253	Science Teaching Allowance				4,800
A01270	Other				<u>60,000</u>
084	M.Phill Allowance				60,000
<b>Govt. High School Kukmang Abbottabad</b>					<b>9,924,540</b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6100</b>	<b>Govt. Girls High School Shahpur, Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,212,500</u></b>	<b><u>6,600,500</u></b>	<b><u>7,586,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,390,000</u></b>	<b><u>3,889,500</u></b>	<b><u>3,390,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,540,000</u></b>	<b><u>2,637,000</u></b>	<b><u>2,540,000</u></b>
A01101	Total Basic Pay Of Officer		<u>2,540,000</u>	<u>2,637,000</u>	<u>2,540,000</u>
P070	Principal	(BPS-19)			300,000
H029	Head Master	(BPS-17)	1	300,000	
S039	Senior English Teacher	(BPS-16)	4	900,000	
S572	Senior Certified Teacher	(BPS-16)	2	450,000	450,000
S573	Senior Arabic Teacher	(BPS-16)	1	220,000	220,000
S574	Senior Teology Teacher	(BPS-16)	1	220,000	220,000
S575	Senior Drawing Master	(BPS-16)	1	220,000	220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	230,000	230,000
S579	Secondary School Teacher	(BPS-16)	4		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>850,000</u></b>	<b><u>1,252,500</u></b>	<b><u>850,000</u></b>
A01151	Total Basic Pay Other Staff		<u>850,000</u>	<u>1,252,500</u>	<u>850,000</u>
Q005	Qaria	(BPS-15)			190,000
Q005	Qaria	(BPS-12)	1	190,000	
J013	Junior Clerk	(BPS-11)	1	180,000	180,000
C057	Chowkidar	(BPS-03)	1	120,000	120,000
L002	Laboratory Attendant	(BPS-03)	1	120,000	120,000
N005	Naib Qasid	(BPS-03)	1	120,000	120,000
S162	Sweeper	(BPS-03)	1	120,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,822,500</u></b>	<b><u>2,711,000</u></b>	<b><u>4,196,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,820,500</u></b>	<b><u>2,709,000</u></b>	<b><u>4,194,000</u></b>

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6100</b>	<b>Govt. Girls High School Shahpur, Shangla</b>				
A01202	House Rent Allowance		270,500	336,500	270,500
A01203	Conveyance Allowance		681,500	403,000	681,500
A01207	Washing Allowance		4,000	2,500	4,000
A01208	Dress Allowance		4,000	2,500	4,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		260,000	183,000	260,000
A0121T	Adhoc Relief Allowance 2013		1,000,000	82,500	1,000,000
A0122C	Adhoc Relief Allowance - 2015		69,000	56,500	69,000
A0122M	Adhoc Relief Allowance 2016		360,500	303,500	360,500
A0122Y	Ad-hoc Relief Allowance 2017		420,500	388,500	420,500
A01233	Unattractive Area Allowance		<u>224,500</u>	<u>180,500</u>	<u>224,500</u>
001	Unattractive area allowance		224,500	180,500	224,500
A01238	Charge allowance		500	2,500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>420,500</u>	<u>388,500</u>	<u>420,500</u>
001			420,500	388,500	420,500
A0123P	Ad-hoc Relief Allowance 2019			373,500	373,500
A01250	Incentive Allowance		<u>96,000</u>		<u>96,000</u>
001	Incentive Allowance		96,000		96,000
A01253	Science Teaching Allowance		3,500		3,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>55,000</b></u>	<u><b>110,000</b></u>	<u><b>85,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6100</b>	<b>Govt. Girls High School Shahpur, Shangla</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>Govt. Girls High School Shahpur, Shangla</b>			<b>7,273,500</b>	<b>6,716,500</b>	<b>7,677,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6102 HM GHS DANAKOOL CHAKISAR**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,266,000</b></u>	<u><b>11,580,100</b></u>	<u><b>7,903,500</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<u><b>3,680,000</b></u>	<u><b>6,235,500</b></u>	<u><b>3,680,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u><b>2,360,000</b></u>	<u><b>4,571,500</b></u>	<u><b>2,360,000</b></u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,360,000</u>	<u>4,571,500</u>	<u>2,360,000</u>
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		450,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>1,320,000</b></u>	<u><b>1,664,000</b></u>	<u><b>1,320,000</b></u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,320,000</u>	<u>1,664,000</u>	<u>1,320,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	190,000		190,000
S577	Senior Qari	(BPS-15)		1			170,000
T023	Theology Teacher	(BPS-15)	1	1	200,000		200,000
Q001	Qari	(BPS-12)	1		170,000		
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	2	2	250,000		250,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,586,000</b></u>	<u><b>5,344,600</b></u>	<u><b>4,223,500</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,584,000</b></u>	<u><b>5,342,600</b></u>	<u><b>4,135,500</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6102 HM GHS DANAKOOL CHAKISAR**

		Rs	Rs	Rs
A01202	House Rent Allowance	432,500	1,873,500	432,500
A01203	Conveyance Allowance	578,500	599,500	578,500
A01207	Washing Allowance	2,000	2,000	2,000
A01208	Dress Allowance	2,000	2,000	2,000
A0120D	Integrated Allowance	6,000	4,100	6,000
A0120X	Adhoc Allowance - 2010	4,000		4,000
A01217	Medical Allowance	305,500	229,500	305,500
A0121A	Ad - hoc Allowance - 2011		5,000	
A0121T	Adhoc Relief Allowance 2013	130,000	194,500	130,000
A0122C	Adhoc Relief Allowance - 2015	100,000	80,000	100,000
A0122M	Adhoc Relief Allowance 2016	495,000	423,500	495,000
A0122Y	Ad-hoc Relief Allowance 2017	626,000	561,500	626,000
A01233	Unattractive Area Allowance	<u>250,000</u>	<u>232,500</u>	<u>250,000</u>
001	Unattractive area allowance	250,000	232,500	250,000
A01238	Charge allowance	1,500	1,000	1,500
A0123G	Ad-hoc Relief Allowance-2018	<u>626,000</u>	<u>557,500</u>	<u>626,000</u>
001		626,000	557,500	626,000
A0123P	Ad-hoc Relief Allowance 2019		551,500	551,500
A01253	Science Teaching Allowance	25,000	25,000	25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>88,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>	<u>87,000</u>
001	Medical Charges	1,000	1,000	87,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>110,000</u></b>	<b><u>140,000</u></b>	<b><u>110,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity	50,000	50,000	50,000
A03304	Hot and Cold Weather Charges	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges	10,000	10,000	10,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6102</b>	<b>HM GHS DANAKOOL CHAKISAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>55,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>701,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>701,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>701,000</u>	<u>1,200,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		701,000	1,200,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HM GHS DANAKOOL CHAKISAR</b>			<b>8,082,000</b>	<b>12,925,100</b>	<b>8,019,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SH6120</b>	<b>HM Govt. High School Kabalgram Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,139,500</u></b>	<b><u>7,018,800</u></b>	<b><u>5,281,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>3,290,000</u></b>	<b><u>5,330,300</u></b>	<b><u>3,240,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>6</b>	<b><u>1,200,000</u></b>	<b><u>4,041,500</u></b>	<b><u>1,350,000</u></b>
A01101	Total Basic Pay Of Officer	5	6	<u>1,200,000</u>	<u>4,041,500</u>	<u>1,350,000</u>
H029	Head Master (BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher (BPS-16)	4		900,000		
S575	Senior Drawing Master (BPS-16)		1			150,000
S579	Secondary School Teacher (BPS-16)		4			900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>11</b>	<b><u>2,090,000</u></b>	<b><u>1,288,800</u></b>	<b><u>1,890,000</u></b>
A01151	Total Basic Pay Other Staff	12	11	<u>2,090,000</u>	<u>1,288,800</u>	<u>1,890,000</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000		200,000
C020	Certificated Teacher (BPS-15)	2	2	450,000		450,000
D106	Drawing Master (BPS-15)	1		200,000		
P030	Physical Education Teacher (BPS-15)	1	1	200,000		200,000
T023	Theology Teacher (BPS-15)	1	1	200,000		200,000
Q001	Qari (BPS-12)	1	1	190,000		190,000
J013	Junior Clerk (BPS-11)	1	1	170,000		170,000
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000		120,000
N005	Naib Qasid (BPS-03)	1	1	120,000		120,000
S162	Sweeper (BPS-03)	1	1	120,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,849,500</u></b>	<b><u>1,688,500</u></b>	<b><u>2,041,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,847,500</u></b>	<b><u>1,686,500</u></b>	<b><u>2,039,000</u></b>
A01202	House Rent Allowance			300,000	253,500	300,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6120</b>	<b>HM Govt. High School Kabalgram Shangla</b>				
A01203	Conveyance Allowance		360,000	295,500	360,000
A01207	Washing Allowance		3,500	5,500	3,500
A01208	Dress Allowance		3,500	5,500	3,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		215,000	195,000	215,000
A0121T	Adhoc Relief Allowance 2013		46,000	16,500	46,000
A0122C	Adhoc Relief Allowance - 2015		35,000	11,500	35,000
A0122M	Adhoc Relief Allowance 2016		200,000	158,500	200,000
A0122Y	Ad-hoc Relief Allowance 2017		255,000	206,500	255,000
A01233	Unattractive Area Allowance		<u>160,000</u>	<u>134,500</u>	<u>160,000</u>
001	Unattractive area allowance		160,000	134,500	160,000
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>260,000</u>	<u>206,500</u>	<u>260,000</u>
001			260,000	206,500	260,000
A0123P	Ad-hoc Relief Allowance 2019			191,500	191,500
A01253	Science Teaching Allowance		3,500		3,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>55,000</b></u>	<u><b>85,000</b></u>	<u><b>55,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	<u><b>15,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6120</b>	<b>HM Govt. High School Kabalgram Shangla</b>				
A03901 Stationery			<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	15,000	10,000
A03970 Others			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001 Others			5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>592,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>592,000</b></u>	<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R				<u>592,000</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R				592,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	5,000	5,000
<b>HM Govt. High School Kabalgram Shangla</b>			<b>5,199,500</b>	<b>7,700,800</b>	<b>5,342,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6146</b>	<b>Govt.Girls High School Chowga District District Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,088,500</u></b>	<b><u>7,163,600</u></b>	<b><u>5,448,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>2,830,000</u></b>	<b><u>4,194,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>8</b>	<b><u>1,660,000</u></b>	<b><u>2,450,500</u></b>
A01101	Total Basic Pay Of Officer	9	8	<u>1,660,000</u>	<u>2,450,500</u>
H029	Head Master (BPS-17)	1	1	300,000	300,000
S039	Senior English Teacher (BPS-16)	4		700,000	
S572	Senior Certified Teacher (BPS-16)	2	2	220,000	220,000
S575	Senior Drawing Master (BPS-16)	1		220,000	
S576	Senior Phycial Education Teacher (BPS-16)	1	1	220,000	220,000
S579	Secondary School Teacher (BPS-16)		4		700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>9</b>	<b><u>1,170,000</u></b>	<b><u>1,743,500</u></b>
A01151	Total Basic Pay Other Staff	8	9	<u>1,170,000</u>	<u>1,743,500</u>
A047	Arabic Teacher (BPS-15)	1	1	190,000	190,000
D106	Drawing Master (BPS-15)		1		220,000
T023	Theology Teacher (BPS-15)	1	1	190,000	190,000
Q005	Qaria (BPS-12)	1	1	160,000	160,000
J013	Junior Clerk (BPS-11)	1	1	150,000	150,000
C057	Chowkidar (BPS-03)	1	1	120,000	120,000
L002	Laboratory Attendant (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	120,000	120,000
S162	Sweeper (BPS-03)	1	1	120,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,258,500</u></b>	<b><u>2,969,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,256,500</u></b>	<b><u>2,967,600</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6146</b>	<b>Govt.Girls High School Chowga District District Shangla</b>				
A01202	House Rent Allowance		330,500	399,500	330,500
A01203	Conveyance Allowance		487,500	505,500	487,500
A01207	Washing Allowance		2,500	3,000	2,500
A01208	Dress Allowance		2,500	3,000	2,500
A0120D	Integrated Allowance		3,500	4,100	3,500
A01217	Medical Allowance		211,000	256,500	211,000
A0121T	Adhoc Relief Allowance 2013		48,500	57,500	48,500
A0122C	Adhoc Relief Allowance - 2015		33,500	39,500	33,500
A0122M	Adhoc Relief Allowance 2016		248,500	287,500	248,500
A0122Y	Ad-hoc Relief Allowance 2017		320,000	361,500	320,000
A01233	Unattractive Area Allowance		<u>178,000</u>	<u>220,000</u>	<u>178,000</u>
001	Unattractive area allowance		178,000	220,000	178,000
A01238	Charge allowance		500	1,000	500
A01239	Special allowance		<u>67,000</u>	<u>74,500</u>	<u>67,000</u>
001	Special Allowance		67,000	74,500	67,000
A0123G	Ad-hoc Relief Allowance-2018		<u>320,000</u>	<u>390,500</u>	<u>320,000</u>
001			320,000	390,500	320,000
A0123P	Ad-hoc Relief Allowance 2019			358,500	358,500
A01250	Incentive Allowance			<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance			1,000	1,000
A01253	Science Teaching Allowance		3,000	4,500	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>91,000</b></u>	<u><b>131,000</b></u>	<u><b>91,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>16,000</b></u>	<u><b>21,000</b></u>	<u><b>16,000</b></u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		15,000	20,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6146</b>	<b>Govt.Girls High School Chowga District District Shangla</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>35,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Electricity		20,000	25,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,200,000	1,200,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

**SH21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6146</b>	<b>Govt.Girls High School Chowga District District Shangla</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13201	Furniture and Fixture		3,000	3,000	3,000
<b>Govt.Girls High School Chowga District District Shangla</b>			<b>6,387,500</b>	<b>8,502,600</b>	<b>5,548,000</b>



**SH21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NR6015</b>	<b>Sub Divisional Education Officer (Female)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>976,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>41,000</u></b>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>40,000</u>
001	Telephone and Trunk Call				40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>300,000</u></b>
A03301	Gas				100,000
A03303	Electricity				<u>200,000</u>
001	Electricity				200,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<b><u>300,000</u></b>
A03404	Rent for other building				300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>275,100</u></b>
A03805	Travelling Allowance				<u>180,000</u>
001	Travelling Allowance				180,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>80,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				80,000
A03808	Conveyance Charges				<u>15,000</u>
001	Conveyance Charges				15,000
A03809	CNG Charges (Govt)				<u>100</u>
001	CNG Charges				100
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>60,000</u></b>
A03901	Stationery				<u>30,000</u>
001	Stationery Charges				30,000
A03970	Others				<u>30,000</u>
001	Others				30,000

**SH21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NR6015</b>	<b>Sub Divisional Education Officer (Female)</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>10,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>10,000</u></b>
A04114	Superannuation Encashment of L.P.R				<u>10,000</u>
001	Superannuation Encashment of L.P.R				10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>20,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>10,000</u></b>
A09601	Plant and Machinery				<u>10,000</u>
001	Plant and Machinery				10,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>10,000</u></b>
A09701	Furniture and Fixtures				<u>10,000</u>
001	Furniture & Fixture				10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>96,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>40,000</u></b>
A13001	Transport				<u>40,000</u>
001	Transport				40,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>30,000</u></b>
A13101	Machinery and Equipment				<u>30,000</u>
001	Machinery and Equipment				30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>26,000</u></b>
A13201	Furniture and Fixture				26,000

**SH21C16 (12)  
EDUCATION**

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**092102 ADMINISTRATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NR6015</b>	<b>Sub Divisional Education Officer (Female)</b>				
<b>Sub Divisional Education Officer (Female)</b>					<b>1,102,100</b>

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**SH21C16 (12)  
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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NR6018</b>	<b>District Education Officer (Male), Nows</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>19,573,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>140,000</u></b>
A03201	Postage and Telegraph				20,000
A03202	Telephone and Trunk Call				<u>120,000</u>
001	Telephone and Trunk Call				120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>3,018,000</u></b>
A03303	Electricity				<u>3,000,000</u>
001	Electricity				3,000,000
A03304	Hot and Cold Weather Charges				<u>18,000</u>
001	Firewood				18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>705,000</u></b>
A03805	Travelling Allowance				<u>370,000</u>
001	Travelling Allowance				370,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				300,000
A03808	Conveyance Charges				<u>35,000</u>
001	Conveyance Charges				35,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>15,710,000</u></b>
A03901	Stationery				<u>180,000</u>
001	Stationery Charges				180,000
A03902	Printing and Publication				<u>10,000</u>
001	Printing and publication				10,000
A03907	Advertising & Publicity				<u>150,000</u>
001	Advertising and Publicity				150,000
A03917	Law Charges				100,000
A03970	Others				<u>15,270,000</u>
001	Others				15,270,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NR6018</b>	<b>District Education Officer (Male), Nows</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
					<u><b>1,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>				
					<u><b>1,000</b></u>
A09501	Transport				<u>1,000</u>
001	Transport				1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
					<u><b>23,145,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				
					<u><b>90,000</b></u>
A13001	Transport				<u>90,000</u>
001	Transport				90,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
					<u><b>55,000</b></u>
A13101	Machinery and Equipment				<u>55,000</u>
001	Machinery and Equipment				55,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				
					<u><b>23,000,000</b></u>
A13303	Other Buildings				<u>23,000,000</u>
001	Other Buildings.				23,000,000
<b>District Education Officer (Male), Nows</b>					<b>42,719,000</b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NR6240</b>	<b>District Education Officer (Female) Nows</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,146,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>105,000</u></b>
A03201	Postage and Telegraph				25,000
A03202	Telephone and Trunk Call				<u>80,000</u>
001	Telephone and Trunk Call				80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>300,000</u></b>
A03301	Gas				100,000
A03303	Electricity				<u>100,000</u>
001	Electricity				100,000
A03304	Hot and Cold Weather Charges				<u>100,000</u>
001	Firewood				100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>1,330,000</u></b>
A03805	Travelling Allowance				<u>180,000</u>
001	Travelling Allowance				180,000
A03806	Transportation of Goods				<u>200,000</u>
001	Transportation of Goods				200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>950,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				950,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>411,000</u></b>
A03901	Stationery				<u>80,000</u>
001	Stationery Charges				80,000
A03902	Printing and Publication				<u>80,000</u>
001	Printing and publication				80,000
A03907	Advertising & Publicity				<u>250,000</u>
001	Advertising and Publicity				250,000
A03917	Law Charges				1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>1,000</u></b>

**SH21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NR6240</b>	<b>District Education Officer (Female) Nows</b>				
<b>A041</b>	<b>TOTAL PENSION</b>				
					<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
					<u><b>1,480,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				
					<u><b>45,000</b></u>
A13001	Transport				<u>45,000</u>
001	Transport				45,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
					<u><b>30,000</b></u>
A13101	Machinery and Equipment				<u>30,000</u>
001	Machinery and Equipment				30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
					<u><b>50,000</b></u>
A13201	Furniture and Fixture				50,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				
					<u><b>1,355,000</b></u>
A13303	Other Buildings				<u>1,355,000</u>
001	Other Buildings.				1,355,000
<b>District Education Officer (Female) Nows</b>					<b>3,627,000</b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>SH6015</b>	<b>DISTRICT EDUCATION OFFICER MALE SHANGLA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,445,100</u></b>	<b><u>22,724,000</u></b>	<b><u>14,864,100</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>6,310,000</u></b>	<b><u>11,751,000</u></b>	<b><u>6,310,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>3,500,000</u></b>	<b><u>7,901,000</u></b>	<b><u>3,500,000</u></b>
A01101	Total Basic Pay Of Officer	18	18	<u>3,500,000</u>	<u>7,900,000</u>	<u>3,500,000</u>
D084	District Education Officer (BPS-19)	1	1	450,000		450,000
D042	Deputy District Education Officer (BPS-18)	1	1	350,000		350,000
B050	Budget & Accounts Officer (BPS-17)		1			250,000
S166	Superintendent (BPS-17)	2	2	400,000		400,000
A057	Assistant (BPS-16)	4	4	600,000		600,000
A090	Assistant District Education Officer (BPS-16)	5	5	900,000		900,000
A369	Assistant Programmer (BPS-16)	1	1	200,000		200,000
B050	Budget & Accounts Officer (BPS-16)	1		250,000		
C082	Computer Operator (BPS-16)	3	3	350,000		350,000
A01102	Personal pay				1,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>2,810,000</u></b>	<b><u>3,850,000</u></b>	<b><u>2,810,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>2,810,000</u>	<u>3,850,000</u>	<u>2,810,000</u>
S035	Senior Clerk (BPS-14)	5	5	950,000		950,000
S115	Stenographer (BPS-14)	1	1	180,000		180,000
J013	Junior Clerk (BPS-11)	5	5	600,000		600,000
D006	Daftari (BPS-04)		1			80,000
D112	Driver (BPS-04)	2	2	150,000		150,000
B006	Behishti (BPS-03)	1	1	120,000		120,000
C057	Chowkidar (BPS-03)	2	2	150,000		150,000
D006	Daftari (BPS-03)	1		80,000		



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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SH6015</b>	<b>DISTRICT EDUCATION OFFICER MALE SHANGLA</b>				
N005 Naib Qasid (BPS-03)	5	5	500,000		500,000
S162 Sweeper (BPS-03)	1	1	80,000		80,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,135,100</u></b>	<b><u>10,973,000</u></b>	<b><u>8,554,100</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,133,100</u></b>	<b><u>10,971,000</u></b>	<b><u>8,133,100</u></b>
A01202 House Rent Allowance			900,000	974,500	900,000
A01203 Conveyance Allowance			1,100,000	1,215,500	1,100,000
A01207 Washing Allowance			7,200	7,500	7,200
A01208 Dress Allowance			7,200	7,500	7,200
A0120D Integrated Allowance			32,400	32,500	32,400
A0120X Adhoc Allowance - 2010			1,300		1,300
A01217 Medical Allowance			730,000	679,500	730,000
A0121T Adhoc Relief Allowance 2013			280,000	250,000	280,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			79,000	64,500	79,000
A0122C Adhoc Relief Allowance - 2015			200,000	165,500	200,000
A0122M Adhoc Relief Allowance 2016			990,000	869,500	990,000
A0122Y Ad-hoc Relief Allowance 2017			1,150,000	1,100,000	1,150,000
A01233 Unattractive Area Allowance			<u>550,000</u>	<u>3,498,500</u>	<u>550,000</u>
001 Unattractive area allowance			550,000	3,498,500	550,000
A0123G Ad-hoc Relief Allowance-2018			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001			1,100,000	1,100,000	1,100,000
A0123P Ad-hoc Relief Allowance 2019				1,000,000	1,000,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>421,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>420,000</u>
001 Medical Charges			1,000	1,000	420,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>9,788,000</u></b>	<b><u>13,567,000</u></b>	<b><u>11,734,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>120,000</u></b>	<b><u>190,000</u></b>	<b><u>160,000</u></b>
A03201 Postage and Telegraph			20,000	70,000	40,000
A03202 Telephone and Trunk Call			<u>100,000</u>	<u>120,000</u>	<u>120,000</u>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SH6015</b>	<b>DISTRICT EDUCATION OFFICER MALE SHANGLA</b>				
001 Telephone and Trunk Call			100,000	120,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>1,049,000</u></b>	<b><u>110,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			100,000	100,000	100,000
A03304 Hot and Cold Weather Charges			<u>10,000</u>	<u>949,000</u>	<u>10,000</u>
003 Hot & Cold Weather Charges			10,000	949,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>144,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03404 Rent for other building			144,000	150,000	150,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03603 Registration			10,000	20,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,000,000</u></b>	<b><u>3,300,000</u></b>	<b><u>2,900,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Travelling Allowance			500,000	2,500,000	2,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>800,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	800,000	400,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>8,404,000</u></b>	<b><u>8,858,000</u></b>	<b><u>8,404,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
001 Stationery Charges			50,000	110,000	50,000
A03902 Printing and Publication			<u>11,000</u>	<u>51,200</u>	<u>11,000</u>
001 Printing and publication			10,000	10,000	10,000
002 Printing of Teachers Handbook			1,000	41,200	1,000
A03905 Newspapers Periodicals and Books			10,000	15,000	10,000
A03907 Advertising & Publicity			<u>252,000</u>	<u>535,800</u>	<u>252,000</u>
001 Advertising and Publicity			250,000	350,000	250,000
005 Banners			1,000	65,000	1,000
006 Posters			1,000	120,800	1,000
A03917 Law Charges			50,000	50,000	50,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SH6015</b>	<b>DISTRICT EDUCATION OFFICER MALE SHANGLA</b>				
A03970	Others		<u>8,031,000</u>	<u>8,096,000</u>	<u>8,031,000</u>
001	Others		30,000	95,000	30,000
093	Classroom Consumables		8,000,000	8,000,000	8,000,000
264	Incentive for the best performing school teachers/ Head Masters/Head Mistress/Principles		1,000	1,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>29,151,000</u>	<u>2,000</u>	<u>17,500,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>29,151,000</u>	<u>2,000</u>	<u>17,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>29,151,000</u>	<u>2,000</u>	<u>17,500,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	2,500,000
002	Grnat for superannuation on need basis		29,150,000	1,000	15,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A09203	I.T. Equipment		5,000	5,000	5,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501	Transport		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transport		1,000	1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		5,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	5,000	5,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SH6015</b>	<b>DISTRICT EDUCATION OFFICER MALE SHANGLA</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,361,000</u></b>	<b><u>9,461,000</u></b>	<b><u>9,161,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>250,000</u></b>	<b><u>150,000</u></b>
A13001	Transport		<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001	Transport		150,000	250,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>9,200,000</u></b>	<b><u>9,200,000</u></b>	<b><u>9,000,000</u></b>
A13303	Other Buildings		<u>9,200,000</u>	<u>9,200,000</u>	<u>9,000,000</u>
009	Petty Repair		9,200,000	9,200,000	9,000,000
<b>DISTRICT EDUCATION OFFICER MALE SHANGLA</b>			<b>61,761,100</b>	<b>45,770,000</b>	<b>53,275,100</b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SH6132</b>	<b>District Education Officer (F) Shangla District Education Officer (F) Shan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,496,000</u></b>	<b><u>15,466,500</u></b>	<b><u>15,421,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>8,500,000</u></b>	<b><u>8,500,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>4,600,000</u></b>	<b><u>4,600,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>4,600,000</u>	<u>4,600,000</u>
D084	District Education Officer (BPS-19)	1	1	550,000	550,000
D042	Deputy District Education Officer (BPS-18)	1	1	450,000	450,000
B050	Budget & Accounts Officer (BPS-17)		1		350,000
S166	Superintendent (BPS-17)	1	1	400,000	400,000
A057	Assistant (BPS-16)	5	5	950,000	950,000
A090	Assistant District Education Officer (BPS-16)	4	4	800,000	800,000
A369	Assistant Programmer (BPS-16)	1	1	350,000	350,000
B050	Budget & Accounts Officer (BPS-16)			350,000	
C082	Computer Operator (BPS-16)	3	3	750,000	750,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>3,900,000</u></b>	<b><u>3,900,000</u></b>
A01151	Total Basic Pay Other Staff	25	25	<u>3,900,000</u>	<u>3,900,000</u>
S035	Senior Clerk (BPS-14)	4	4	900,000	900,000
S115	Stenographer (BPS-14)	2	2	450,000	450,000
J013	Junior Clerk (BPS-11)	6	6	900,000	900,000
D112	Driver (BPS-06)	3	3	450,000	450,000
B006	Behishti (BPS-03)	1	1	120,000	120,000
C057	Chowkidar (BPS-03)	2	2	240,000	240,000
D006	Daftari (BPS-03)	2	2	240,000	240,000
N005	Naib Qasid (BPS-03)	4	4	480,000	480,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>SH6132</b>	<b>District Education Officer (F) Shangla District Education Officer (F) Shan</b>					
S162	Sweeper	(BPS-03)	1	1	120,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,996,000</b>	<b>6,966,500</b>	<b>6,921,500</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,994,000</b>	<b>6,919,500</b>	<b>6,919,500</b>	
A01202	House Rent Allowance		844,500	844,500	844,500	
A01203	Conveyance Allowance		1,050,500	1,050,500	1,050,500	
A01207	Washing Allowance		6,000	6,000	6,000	
A01208	Dress Allowance		3,500	3,500	3,500	
A0120D	Integrated Allowance		21,500	21,500	21,500	
A0120X	Adhoc Allowance - 2010		1,000	1,000	1,000	
A01217	Medical Allowance		561,000	561,000	561,000	
A0121T	Adhoc Relief Allowance 2013		190,000	190,000	190,000	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A01226	Computer Allowance		17,500	17,500	17,500	
A0122C	Adhoc Relief Allowance - 2015		145,000	145,000	145,000	
A0122M	Adhoc Relief Allowance 2016		710,000	710,000	710,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		23,000	23,000	23,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,049,500	1,049,500	1,049,500	
A01233	Unattractive Area Allowance		439,500	439,500	439,500	
001	Unattractive area allowance		439,500	439,500	439,500	
A0123G	Ad-hoc Relief Allowance-2018		925,500	925,500	925,500	
001	Ad-hoc Relief Allowance 2019		925,500	925,500	925,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>2,000</b>	<b>47,000</b>	<b>2,000</b>	
A01274	Medical Charges		1,000	46,000	1,000	
001	Medical Charges		1,000	46,000	1,000	
A01278	Leave Salary		1,000	1,000	1,000	
001	Leave Salary		1,000	1,000	1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>4,563,000</b>	<b>7,218,000</b>	<b>6,163,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SH6132</b>	<b>District Education Officer (F) Shangla District Education Officer (F) Shan</b>				
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>917,000</u></b>	<b><u>160,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>767,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	767,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,425,000</u></b>	<b><u>3,125,000</u></b>	<b><u>3,025,000</u></b>
A03805	Travelling Allowance		<u>500,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
001	Travelling Allowance		500,000	2,200,000	2,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>500,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		500,000	500,000	400,000
A03808	Conveyance Charges		<u>425,000</u>	<u>425,000</u>	<u>425,000</u>
001	Conveyance Charges		425,000	425,000	425,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,898,000</u></b>	<b><u>3,096,000</u></b>	<b><u>2,898,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	70,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		15,000	15,000	15,000
002	Printing of Teachers Handbook		5,000	5,000	5,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03907	Advertising & Publicity		<u>202,000</u>	<u>310,000</u>	<u>202,000</u>
001	Advertising and Publicity		200,000	250,000	200,000
005	Banners		1,000	50,000	1,000
006	Posters		1,000	10,000	1,000
A03970	Others		<u>2,631,000</u>	<u>2,691,000</u>	<u>2,631,000</u>
001	Others		30,000	90,000	30,000
093	Classroom Consumables		2,600,000	2,600,000	2,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SH6132</b>	<b>District Education Officer (F) Shangla District Education Officer (F) Shan</b>				
264	Incentive for the best performing school teachers/ Head Masters/Head Mistress/Principles		1,000	1,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>299,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>299,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>299,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	299,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09203	I.T. Equipment		5,000	5,000	5,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09501	Transport		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transport		1,000	1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		5,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>3,156,000</u></b>	<b><u>3,156,000</u></b>	<b><u>3,156,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>



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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SH6132</b>	<b>District Education Officer (F) Shangla District Education Officer (F) Shan</b>				
A13001	Transport		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport		150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
A13303	Other Buildings		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
009	Petty Repair		3,000,000	3,000,000	3,000,000
	<b>District Education Officer (F) Shangla</b>		<b>22,232,000</b>	<b>26,155,500</b>	<b>24,757,500</b>
	<b>District Education Officer (F) Shan</b>				

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>BD6180</b>	<b>DISTRICT EDUCATION OFFICER (MALE) BUNER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>51,203,030</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>57</b>		<b><u>19,530,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>34</b>		<b><u>14,900,000</u></b>
A01101	Total Basic Pay Of Officer		<u>34</u>		<u>14,900,000</u>
D084	District Education Officer	(BPS-19)	2		2,300,000
D042	Deputy District Education Officer	(BPS-18)	2		1,750,000
B050	Budget & Accounts Officer	(BPS-17)	1		430,000
B085	Boiler Cum Machanic	(BPS-17)	1		570,000
S166	Superintendent	(BPS-17)	4		1,100,000
A057	Assistant	(BPS-16)	8		2,450,000
A090	Assistant District Education Officer	(BPS-16)	10		4,200,000
A369	Assistant Programmer	(BPS-16)	2		800,000
C082	Computer Operator	(BPS-16)	4		1,300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>		<b><u>4,630,000</u></b>
A01151	Total Basic Pay Other Staff		<u>23</u>		<u>4,630,000</u>
S035	Senior Clerk	(BPS-14)	5		1,050,000
S115	Stenographer	(BPS-14)	1		200,000
J013	Junior Clerk	(BPS-11)	5		1,340,000
D112	Driver	(BPS-06)	2		460,000
B006	Behishti	(BPS-03)	1		120,000
C057	Chowkidar	(BPS-03)	2		240,000
D006	Daftari	(BPS-03)	1		120,000
N005	Naib Qasid	(BPS-03)	5		600,000
S162	Sweeper	(BPS-03)	1		500,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>BD6180</b>	<b>DISTRICT EDUCATION OFFICER (MALE) BUNER</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,673,030</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>31,673,030</u></b>
A01202	House Rent Allowance				3,711,860
A01203	Conveyance Allowance				4,726,080
A01207	Washing Allowance				32,400
A01208	Dress Allowance				32,400
A0120D	Integrated Allowance				64,800
A0120X	Adhoc Allowance - 2010				442,880
A01217	Medical Allowance				2,542,920
A0121T	Adhoc Relief Allowance 2013				476,540
A0121Z	Adhoc Relief Allowance 2014				3,678,260
A01224	Entertainment Allowance				18,000
A01226	Computer Allowance				162,000
A01229	Special compensatory allowance				360,000
A0122C	Adhoc Relief Allowance - 2015				221,440
A0122M	Adhoc Relief Allowance 2016				4,061,300
A0122N	Special Conveyance Allowance to Disabled Employees				216,000
A0122Y	Ad-hoc Relief Allowance 2017				1,100,000
A01233	Unattractive Area Allowance				<u>1,980,000</u>
001	Unattractive area allowance				1,980,000
A01238	Charge allowance				180,000
A0123G	Ad-hoc Relief Allowance-2018				<u>4,061,300</u>
001					4,061,300
A0123P	Ad-hoc Relief Allowance 2019				3,604,850
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>20,788,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>260,000</u></b>
A03201	Postage and Telegraph				90,000
A03202	Telephone and Trunk Call				<u>170,000</u>
001	Telephone and Trunk Call				170,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>17,100,000</u></b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>BD6180</b>	<b>DISTRICT EDUCATION OFFICER (MALE) BUNER</b>				
A03303	Electricity				<u>16,500,000</u>
001	Electricity				1,500,000
012	L.S of Electricity at the Disposal of FD				15,000,000
A03304	Hot and Cold Weather Charges				<u>600,000</u>
003	Hot & Cold Weather Charges				600,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<b><u>300,000</u></b>
A03402	Rent for Office Building				300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>1,750,000</u></b>
A03805	Travelling Allowance				<u>1,100,000</u>
001	Travelling Allowance				1,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				600,000
A03808	Conveyance Charges				<u>50,000</u>
001	Conveyance Charges				50,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>1,378,000</u></b>
A03901	Stationery				<u>350,000</u>
001	Stationery Charges				350,000
A03902	Printing and Publication				<u>50,000</u>
001	Printing and publication				50,000
A03905	Newspapers Periodicals and Books				8,000
A03906	Uniforms and Protective Clothing				20,000
A03907	Advertising & Publicity				<u>700,000</u>
001	Advertising and Publicity				700,000
A03917	Law Charges				50,000
A03970	Others				<u>200,000</u>
002	Other Contingencies				200,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>17,153,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>17,153,000</u></b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>BD6180</b>	<b>DISTRICT EDUCATION OFFICER (MALE) BUNER</b>				
A04114	Superannuation Encashment of L.P.R				<u>17,153,000</u>
004	LPR at Disposal of District Finance				17,153,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
					<u>210,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				
					<u>150,000</u>
A13001	Transport				<u>150,000</u>
001	Transport				150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
					<u>50,000</u>
A13101	Machinery and Equipment				<u>50,000</u>
001	Machinery and Equipment				50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
					<u>10,000</u>
A13201	Furniture and Fixture				10,000
<b>DISTRICT EDUCATION OFFICER (MALE) BUNER</b>					<b>89,354,030</b>

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108101 SOCIAL WELFARE MEASURES</b>					
<b>BD6249 Establishment of Welfare Home Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,955,800</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>1,847,200</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>364,400</u></b>
A01101 Total Basic Pay Of Officer		1			<u>364,400</u>
S166 Superintendent (BPS-17)		1			364,400
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,482,800</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,482,800</u>
I018 Instructor (BPS-11)		1			149,900
J013 Junior Clerk (BPS-11)		1			149,900
V013 Vocational Teacher (BPS-11)		1			149,900
C057 Chowkidar (BPS-03)		1			112,600
C095 Cook (BPS-03)		1			112,600
N005 Naib Qasid (BPS-03)		1			695,300
S162 Sweeper (BPS-03)		1			112,600
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,108,600</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,108,600</u></b>
A01202 House Rent Allowance					162,000
A01203 Conveyance Allowance					213,800
A01207 Washing Allowance					5,400
A01208 Dress Allowance					5,400
A0120D Integrated Allowance					4,300
A01217 Medical Allowance					127,400
A0121T Adhoc Relief Allowance 2013					54,000
A0122C Adhoc Relief Allowance - 2015					100,700
A0122M Adhoc Relief Allowance 2016					110,200
A0122Y Ad-hoc Relief Allowance 2017					110,200
A01233 Unattractive Area Allowance					92,900

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>BD6249</b>	<b>Establishment of Welfare Home Buner</b>				
A0123G	Ad-hoc Relief Allowance-2018				122,300
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>600,000</u></b>
A03303	Electricity				<u>500,000</u>
001	Electricity				500,000
A03304	Hot and Cold Weather Charges				<u>100,000</u>
003	Hot & Cold Weather Charges				100,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>100,000</u></b>
A03970	Others				<u>100,000</u>
002	Other Contingencies				100,000
<b>Establishment of Welfare Home Buner</b>					<b>3,655,800</b>