TK21C16 (12) EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES	2020-2021
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
CHARSADDA		78,962,845				
NOWSHERA		16,541,110				
	54	26,902,880	27,717,840	30,772,710	665,500	31,438,210
TANK	3,214	1,403,286,320	1,430,580,200	1,368,742,750	42,814,600	1,411,557,350
Tank	17	7,156,490		7,671,110	212,000	7,883,110
TOTAL	3,285	1,532,849,645	1,458,298,040	1,407,186,570	43,692,100	1,450,878,670

Rs
Charged: 0

Voted: 1,450,878,670

Total: 1,450,878,670

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
FUNCTION	NAL			
091102	PRIMARY	607,120,600	585,011,820	632,292,560
091103	ADMINISTRATION	17,077,130	18,929,010	38,351,770
092101	SECONDARY EDUCATION	837,014,971	789,453,710	718,269,110
092102	ADMINISTRATION	71,636,944	64,903,500	61,965,230
ТО	TAL	1,532,849,645	1,458,298,040	1,450,878,670

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
NR6240	District Education Officer (Female) Nows	16,541,110		
CA6102	GOVT GIRLS HIGH SCHOOL JAMMAT CHARSADDA	10,475,115		
CA6105	GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR	10,398,252		
CA6143	GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN	9,189,520		
CA6144	GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI	23,229,019		
CA6146	GOVT HIGH SCHOOL CHEENA	12,052,155		
CA6150	GOVT HIGH SCHOOL WARDAGA	13,618,784		
TK6001	DISTRICT EDUCATION OFFICER (MALE)TANK	34,612,360	39,841,430	34,570,660
TK6002	GOVERNMENT MIDDLE SCHOOLS (MALE) TANK	101,603,660	115,859,020	87,378,420
TK6004	GOVERNMENT MIDDLE SCHOOLS (FEMALE) TANK	72,440,090	64,268,060	56,220,380
TK6005	GOVT: PRIMARY SCHOOLS (MALE) TANK	353,150,620	342,827,770	420,210,860
TK6006	Sub Divisional Education Officer (MALE)T	7,940,450	10,162,080	17,338,770
TK6007	GOVT: PRIMARY SCHOOLS (FEMALE)TANK	253,969,980	242,184,050	212,081,700
TK6008	Sub Divisional Education Officer(Female)	9,136,680	8,766,930	21,013,000
TK6009	GOVT GIRLS HIGH SCHOOL GULIMAM TANK GUL IMAM	13,411,210	12,799,920	13,905,560
TK6010	GOVT GIRLS HIGH SCHOOL MULLAZAI TANK MULLAZAI	22,208,280	19,562,640	19,808,910

TK21C16 (12) EDUCATION

SCHEM NO	AE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TK6011	GOVT GIRLS HIGH NO2 TANK	16,327,530	15,663,060	13,685,100
TK6012	GOVT GIRLS HIGHER SECONDARY NO.1 TANK SCHOOL TANK	28,260,690	30,043,870	23,616,440
TK6013	GOVT HIGH SCHOOL PAI TANK	16,754,870	15,660,620	15,142,340
TK6014	GOVT HIGH SCHOOL MUHAMMAD TAN AKBAR	K 12,799,180	13,339,440	13,169,510
TK6015	GOVT HIGH SCHOOL DARAKI TANK	11,680,710	13,083,950	12,283,260
TK6016	GOVT HIGH SCHOOL AKBARI TANK	13,664,560	12,943,640	11,475,600
TK6017	GOVT HIGH SCHOOL RANWAL TANK	17,409,810	19,579,890	16,814,940
TK6018	GOVT HIGH SCHOOL GARA SHAHBAZ TANK SHAHBAZ	10,324,460	10,919,370	11,534,640
TK6019	GOVT HIGH SCHOOL TORAN NAU TANK	8,712,920	9,798,800	10,681,440
TK6020	GOVT HIGH SCHOOL BAZAI TANK	8,718,670	8,569,080	9,256,180
TK6021	GOVT SHAHEED SHERNAWAZ CMHS NO.1 TANK OL NO1 TANK	36,637,300	39,715,330	31,944,980
TK6022	GOVT HIGH SCHOOL NO.2 TANK	20,210,960	22,061,200	17,249,260
TK6023	GOVT HIGH SCHOOL NO3 TANK	10,725,060	11,680,550	11,618,490
TK6024	GOVT HIGHER SECONDARY SCHOOL GULIMAM TAN GUL IMAM TANK	36,500,870	39,863,890	31,503,910
TK6025	GOVT HIGH SCHOOL TAJORI	11,423,320	12,149,580	11,567,460
TK6026	GOVT HIGH SCHOOL AMAKHEL TANK	18,412,660	18,955,940	16,945,060
TK6027	GOVT HIGHER SECONDARY SCHOOL MULLAZAI TA	38,920,210	35,242,450	32,318,200
TK6028	GOVT HIGH SCHOOL KOT HAKEEM TANK	12,078,650	12,346,340	12,722,640
TK6029	GOVT HIGH SCHOOL GARA BALOCH TANK TANK	14,496,870	26,837,170	17,097,970

TK21C16 (12) EDUCATION

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TK6030	GOVT HIGHER SECONDARY SCHOOL GOMAL BAZAR BAZAR	26,796,690	26,641,990	24,927,290
TK6031	GOVT HIGH SCHOOL KIRRI HAIDER TANK HAIDER	8,379,800	6,584,500	8,955,620
TK6032	GOVT HIGH SCHOOL KIRRI MARWATI TANK MARWATI	11,820,440	13,709,340	13,303,220
TK6033	GOVT HIGH SCHOOL SHEIKH UTTAR TANK UTTAR	11,387,290	10,083,380	10,242,070
TK6034	GOVT HIGH SCHOOL KOT KHADAK TANK	10,659,890	9,944,000	11,974,100
TK6035	GOVT HIGH SCHOOL UMER KHEL TANK	9,100,460	9,968,110	9,708,690
TK6069	GOVT HIGH SCHOOL KAKA KHEL TANK	9,926,610	12,058,250	10,941,870
TK6091	GOVT: HIGH SCHOOL MAGHZAI TANK	8,370,380	8,257,940	9,605,960
TK6092	HEAD MISTRESS GGHS GARA SHAHBAZ TANK	11,199,780	13,512,080	12,151,320
TK6118	Govt High School Dabara Tank	8,180,930	7,800,050	8,873,670
TK6095	GOVT GIRLS HIGH SCHOOLS AMAKHEL TANK GGHS Ama Khel	204,000	10,410,770	17,327,220
TK6097	Govt: Girls High School Aslam Khan Tank	12,030,190	12,011,810	12,214,730
TK6104	Govt High School Gara Budha Tank Govt Girls High School Gara Budha	11,056,660	10,920,630	10,125,560
TK6105	Govt Girls High School Taju Khel Pai Tan	10,642,260	12,110,700	11,119,150
TK6107	Govt Girls High School Muhammad Akbar Ta	8,481,820	7,407,400	9,536,630
TK6110	District Education Officer (Female) Tank	23,405,800	25,062,070	27,394,570

SCHEN NO	ME SCHEME NAME	SCHEME NAME BUDGET ESTIMATES 2019-2020		BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TK6111	Govt High School Tatoor Tank	9,110,690	9,371,110	
TK6112	Govt Girls High School Dabbara Tank	9,303,190	8,533,090	10,578,880
TK6114	Govt High School Chadrar Tank	7,614,870	8,949,280	9,654,680
TK6128	Govt Girls High School Yar Muhammad Tank	9,984,820	10,235,470	11,204,650
TK6129	Govt.Girls High School Toranau Tank District Tank	7,156,490		7,883,110
TOTAL		1,532,849,645	1,458,298,040	1,450,878,670

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	1,487,031,105_	1,365,913,910	1,407,186,570_
A011	PAY	955,304,377	838,168,620	752,446,480
A011-1	TOTAL PAY OF OFFICERS	326,144,730	278,727,050	239,934,800
A01101 A01102	Basic Pay Of Officer Personal pay	325,903,830 240,900	278,727,050	239,934,800
A011-2	TOTAL PAY OF OTHER STAFF	629,159,647	559,441,570	512,511,680_
A01151 A01152	Basic Pay Other Staff Personal pay	629,158,467 1,180	559,441,570	512,511,680
A012	ALLOWANCES	531,726,728_	527,745,290	654,740,090
A012-1	TOTAL REGULAR ALLOWANCES	531,684,563	527,619,090	654,310,090_
A01202	House Rent Allowance	70,815,613	70,907,670	85,104,670
A01203	Conveyance Allowance	99,508,915	89,228,110	99,664,570
A01207	Washing Allowance	1,102,062	842,920	931,050
A01208	Dress Allowance	980,262	831,720	925,650
A0120D	Integrated Allowance	660,249	577,330	568,800
A0120X A01216	Adhoc Allowance - 2010	21,924		30,000
A01216 A01217	Qualification Allowance Medical Allowance	59,818,111	51,527,520	59,963,200
	Adhoc Relief Allowance - 2012	106,750	31,327,320	39,903,200
A0121W	Adhoc Relief Allowance 2013	24,116,707	17,731,180	20,542,510
A01224	Entertainment Allowance	31,737	18,000	24,000
A01226	Computer Allowance	126,900	90,000	90,000
A01229	Special compensatory allowance	411,851	275,360	229,020
A0122C	Adhoc Relief Allowance - 2015	15,812,415	12,008,370	14,797,140
A0122M	Adhoc Relief Allowance 2016	78,280,002	64,671,690	73,690,500
A0122N	Special Conveyance Allowance to Disbaled Employees	35,580		
A0122Y	Ad-hoc Relief Allowance 2017	100, 197, 857	73,334,170	100,196,900
A01238	Charge allowance	247,865	90,740	234,820
A01239	Special allowance	6,025,710	1,579,770	808,180
A0123G	Ad-hoc Relief Allowance-2018	71,211,115	73,419,960	99,120,250
A0123P	Ad-hoc Relief Allowance 2019	922,395	69,251,690	95,859,730
A01250	Incentive Allowance	1,016,930	1,058,270	1,257,600
A01253	Science Teaching Allowance	203,613	174,620	204,000
A01270	Other	30,000		67,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA	42,165	126,200	430,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01274	Medical Charges	42,165	36,200	30,000
A01278	Leave Salary		90,000	400,000
A03	TOTAL OPERATING EXPENSES	33,135,340	36,195,620	32,435,200
A032	COMMUNICATIONS	436,100	319,400	267,700
A03201	Postage and Telegraph	77,000	67,900	59,700
A03202	Telephone and Trunk Call	359,100	251,500	208,000
A033	UTILITIES	19,113,400	9,737,000	15,537,000
A03301	Gas	100,000	300,000	200,000
A03302	Water	98,000	161,000	90,000
A03303	Electricity	18,723,400	9,003,000	15,149,000
A03304	Hot and Cold Weather Charges	192,000	273,000	98,000
A034	OCCUPANCY COSTS	2,984,300	2,609,300	4,065,000
A03402	Rent for Office Building	2,984,300	2,609,300	4,065,000
A038	TRAVEL & TRANSPORTATION	4,686,440	12,356,420	4,498,000
A03805	Travelling Allowance	2,521,200	10,007,420	2,658,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	850,000	1,350,000	1,020,000
A03808	Conveyance Charges	1,315,240	999,000	820,000
A039	GENERAL	5,915,100	11,173,500_	8,067,500
A03901	Stationery	794,000	1,149,000	786,000
A03902	Printing and Publication	193,200	300,000	74,000
A03905	Newspapers Periodicals and Books	29,600	28,000	31,000
A03906	Uniforms and Protective Clothing	46,000	46,000	51,000
A03907	Advertising & Publicity	300,000	300,000	300,000
A03970	Others	4,552,300	9,350,500	6,825,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		23,861,710	645,000
A041	PENSION		23,861,710	645,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A04114	Superannuation Encashment of L.P.R		23,861,710	645,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		19,668,000	
A052	GRANTS-DOMESTIC		19,668,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		19,400,000	
A05270	To Others		268,000	
A06	TOTAL TRANSFERS		418,000	
A064	OTHER TRANSFER PAYMENTS		418,000	
A06470	Others		418,000	
A09	TOTAL PHYSICAL ASSETS	2,163,000		
A098	PURCHASE OF OTHER ASSETS	2,163,000		
A09802	Others Assets	2,163,000		
A13	TOTAL REPAIRS AND MAINTENANCE	10,520,200	12,240,800	10,611,900
A130	TRANSPORT	390,000	820,000	410,000
A13001	Transport	390,000	820,000	410,000
A131	MACHINERY AND EQUIPMENT	548,000	1,126,000	591,000
A13101	Machinery and Equipment	548,000	1,126,000	591,000
A132	FURNITURE AND FIXTURE	596,300	1,098,900	625,000
A13201	Furniture and Fixture	596,300	1,098,900	625,000
A133	BUILDINGS AND STRUCTURE	8,985,900	9,035,900	8,985,900
A13303	Other Buildings	8,985,900	9,035,900	8,985,900
A137	COMPUTER EQUIPMENT		125,000	
A13703	I.T. Equipment		125,000	

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
OBJECT	SUMMARY	Rs	Rs	Rs
A138	GENERAL	_	35,000	
A13801	Maintenance of gardens		35,000	
1	NET TOTAL	1,532,849,645	1,458,298,040	1,450,878,670

TK21C16 (12) EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	698			698	108,258,310
04	1			1	264,620
05	1			1	153,560
06	7			7	1,632,400
07	4			4	760,720
11	59			59	15,652,060
12	763			763	148,794,700
14	289			289	50,490,060
15	780			780	186,505,250
16	554			554	184,592,060
17	110			110	39,012,590
18	11			11	8,024,870
19	8			8	8,305,280
TOTAL	3285			3285	752,446,480

09110	02 PRIMARY						
FUNCTION	NAL CUM OBJECT CLASS	SIFICATION		SER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
TK60	05 GOVT: PRIMAR	RY SCHOOL	S (MALE)	TANK			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		347,595,620	329,851,140	416,216,860
A011	TOTAL PAY		<u>905</u>	<u>1034</u>	230,532,520	222,752,000	229,026,730
A011-2	TOTAL PAY OF OTHER	STAFF	<u>905</u>	1034	230,532,520	222,752,000	229,026,730
A01151	Total Basic Pay Other Staff		<u>905</u>	<u>1034</u>	230,532,520	222,752,000	229,026,730
P380	Primary School Head Teacher	(BPS-15)	204	204	86,858,320		58,226,840
S571	Senior Primary School Teacher	(BPS-14)	165	165	29,282,200		30,277,030
P006	Primary School Teacher	(BPS-12)	323	452	88,971,840		103,076,280
C057	Chowkidar	(BPS-03)	213	213	25,420,160		37,446,580
A012	TOTAL ALLOWANCES				117,063,100	107,099,140	187,190,130
A012-1	TOTAL REGULAR ALLO	WANCES			117,063,100	107,099,140	187,190,130
A01202	House Rent Allowance				13,958,410	18,543,550	24,374,500
A01203	Conveyance Allowance				20,030,080	14,419,770	22,635,510
A01207	Washing Allowance				385,200	312,850	378,000
A01208	Dress Allowance				385,200	306,400	378,000
A01217	Medical Allowance				16,092,000	14,216,720	18,558,000
A0121T	Adhoc Relief Allowance 201	13			6,727,450	4,002,690	6,817,720
A0122C	Adhoc Relief Allowance - 2	015			4,576,590	2,801,190	5,406,400
A0122M	Adhoc Relief Allowance 201				20,529,110	16,131,570	21,834,150
A0122Y	Ad-hoc Relief Allowance 20	17			26,279,220	12,127,100	28,902,670
A01238	Charge allowance				99,840	29,720	99,840
A01239	Special allowance				-	952,500	
001	Special Allowance				0.000.000	952,500	
A0123G	Ad-hoc Relief Allowance-20	18			8,000,000	12,127,100	28,902,670
001 A0123P	Ad-hoc Relief Allowance 20	19			8,000,000	12,127,100 11,127,980	28,902,670 28,902,670
A03	TOTAL OPERATING EXI	PENSES			5,555,000	3,445,000	3,994,000

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
TK60	05 GOVT: PRIMARY SCHOOL	S (MALE) TANK			
A033	TOTAL UTILITIES		4,055,000	2,255,000	2,494,000
A03302	Water		35,000	35,000	35,000
A03303	Electricity		4,000,000	2,200,000	2,439,000
001	Electricity		4,000,000	2,200,000	2,439,000
A03304	Hot and Cold Weather Charges		20,000	20,000	20,000
001	Firewood		20,000		20,000
003	Hot & Cold Weather Charges			20,000	
A034	TOTAL OCCUPANCY COSTS		1,500,000	1,190,000	1,500,000
A03402	Rent for Office Building		1,500,000	1,190,000	1,500,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	-	4,531,630	
A041	TOTAL PENSION		-	4,531,630	
A04114	Superannuation Encashment of L.P.R		-	4,531,630	
001	Superannuation Encashment of L.P.R			4,531,630	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	-	5,000,000	
A052	TOTAL GRANTS-DOMESTIC		-	5,000,000	
A05216	Fin. Assis. to the families of		-	5,000,000	
	G. Serv. who expire				
001	Fin: Asstt:			5,000,000	
	: PRIMARY SCHOOLS (MALE) TANK		353,150,620	342,827,770	420,210,860

0911	02 PRIMARY						
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFF PRE.& PRIMARY PRE- & PRIMAR' 2 PRIMARY	EDUCATI	ION AFFA	IR & SERV		Rs	Rs
TK60	07 GOVT: PRIMARY	SCHOOL	S (FEMAL	E)TANK			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.		251,224,980	237,177,290	207,716,700
A011	TOTAL PAY		<u>586</u>	<u>683</u>	167,385,030	148,508,660	97,126,990
A011-1	TOTAL PAY OF OFFICERS	;	2	2	803,440	584,120	902,240
A01101	Total Basic Pay Of Officer		2	2	803,440	584,120	902,240
S039	Senior English Teacher	(BPS-16)	2	2	803,440		902,240
A011-2	TOTAL PAY OF OTHER S	ГАГГ	<u>584</u>	<u>681</u>	166,581,590	147,924,540	96,224,750
A01151	Total Basic Pay Other Staff		<u>584</u>	<u>681</u>	166,581,590	147,924,540	96,224,750
P380	Primary School Head Teacher	(BPS-15)	150	153	61,031,400		30,293,070
S571	Senior Primary School Teacher	(BPS-14)	102	102	31,232,640		13,407,820
P006	Primary School Teacher	(BPS-12)	174	262	46,017,060		34,155,280
C002	Caller	(BPS-03)	2	5	1,093,910		1,017,410
C057	Chowkidar	(BPS-03)	154	157	26,820,260		16,943,730
N005	Naib Qasid	(BPS-03)	2	2	386,320		407,440
A012	TOTAL ALLOWANCES				83,839,950	88,668,630	110,589,710
A012-1	TOTAL REGULAR ALLOW	ANCES			83,838,950	88,667,630	110,189,710
A01202	House Rent Allowance				13,395,020	12,661,880	16,021,790
A01203	Conveyance Allowance				10,499,590	16,439,660	11,287,240
A01207	Washing Allowance				284,400	241,800	277,200
A01208	Dress Allowance				284,400	247,200	277,200
A0120D	Integrated Allowance				10,800	5,400	10,800
A01217	Medical Allowance				11,052,000	9,744,790	11,840,000
A0121T	Adhoc Relief Allowance 2013				3,696,860	2,912,720	2,842,220
A0122C	Adhoc Relief Allowance - 201	5			2,547,340	1,988,270	1,986,320
A0122M	Adhoc Relief Allowance 2016				12,429,490	10,620,640	12,508,840
A0122Y	Ad-hoc Relief Allowance 2017				16,732,170	11,546,520	17,712,700
A01238	Charge allowance				77,280	13,000	

091102	2 PRIMARY				
UNCTIONA	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		CE		
091 0911	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT				
0911	PRIMARY	IION AFFAIR SERVIC	E3		
071102	IKIWAKI				
TK6007	GOVT: PRIMARY SCHOOL	S (FEMALE)TANK			
A01239 S	Special allowance		4,329,600	148,800	
001 S	Special Allowance		4,329,600	148,800	
A0123G A	Ad-hoc Relief Allowance-2018		8,500,000	11,546,520	17,712,700
001			8,500,000	11,546,520	17,712,700
A0123P A	Ad-hoc Relief Allowance 2019			10,550,430	17,712,700
А012-2 Т	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	400,000
A01274 N	Medical Charges		1.000	1 000	
	Medical Charges		1,000	1,000	
	Leave Salary		1,000		400 000
	Leave Salary				400,000
А03 Т	TOTAL OPERATING EXPENSES		2,745,000	1,745,000	4,365,000
A033 T	TOTAL UTILITIES		2,000,000	1,000,000	1,800,000
A03303 E	Electricity		2,000,000	1,000,000	1,800,000
001 E	Electricity		2,000,000	1,000,000	1,800,000
А034 Т	TOTAL OCCUPANCY COSTS		745,000	745,000	2,565,000
A03402 F	Rent for Office Building		745,000	745,000	2,565,000
А04 Т	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	-	2,661,760	
А041 Т	TOTAL PENSION		-	2,661,760	
A04114 S	Superannuation Encashment of L.P.R		<u>-</u>	2,661,760	
	Superannuation Encashment of L.P.R		_	2,661,760	
A05 T	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	600,000	
А052 Т	TOTAL GRANTS-DOMESTIC		_	600,000	
A05216 F	Fin. Assis. to the families of		_	600,000	
C	G. Serv. who expire				
001 F	Fin: Asstt:			600,000	

091102	PRIMARY				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV	102	Rs	Rs
TK6007	GOVT: PRIMARY SCHOOL	S (FEMALE)TANK			
GOVT: PR	IMARY SCHOOLS (FEMALE)TANK		253,969,980	242,184,050	212,081,700

0911	03 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFF PRE.& PRIMARY PRE- & PRIMAR ADMINISTRATIO	Y EDUCATI Y EDUCAT	ION AFFAI	R & SERV		Rs	Rs
TK60	006 Sub Divisional Edu	ucation Off	icer (MALE	E)T			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		7,361,450	7,933,080	16,409,770
A011	TOTAL PAY		14	<u>42</u>	5,008,430	4,807,800	7,892,910
A011-1	TOTAL PAY OF OFFICERS	S	Z	35	3,107,840	3,806,030	6,430,080
A01101	Total Basic Pay Of Officer		7	<u>35</u>	3,107,840	3,806,030	6,430,080
S134	Sub Divisional Education Officer	(BPS-17)	1	1	463,340		573,740
S166	Superintendent	(BPS-17)	1	1	380,540		766,940
A057	Assistant	(BPS-16)	1	1	237,560		529,400
A148	Assistant Sub Divisional Education Officer	(BPS-16)	4	32	2,026,400		4,560,000
A011-2	TOTAL PAY OF OTHER S	TAFF	7.	7	1,900,590	1,001,770	1,462,830
A01151	Total Basic Pay Other Staff		7	7	1,900,590	1,001,770	1,462,830
S035	Senior Clerk	(BPS-14)	2	2	815,940		394,740
J013	Junior Clerk	(BPS-11)	2	2	599,120		525,200
D112	Driver	(BPS-06)	1	1	216,670		245,950
N005	Naib Qasid	(BPS-03)	2	2	268,860		296,940
A012	TOTAL ALLOWANCES				2,353,020	3,125,280	8,516,860
A012-1	TOTAL REGULAR ALLOW	ANCES			2,352,920	3,125,180	8,516,860
A01202	House Rent Allowance				280,360	395,220	883,040
A01203	Conveyance Allowance				623,110	505,580	2,183,110
A01207	Washing Allowance				1,800	1,350	1,800
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				261,250	237,050	729,250
A0121T	Adhoc Relief Allowance 2013				115,890	98,470	115,900
A01229	Special compensatory allowance				77,000	30,000 66,760	36,000 77,900
A 0122C						66 /60	77 900
A0122C A0122M	Adhoc Relief Allowance - 201 Adhoc Relief Allowance 2016				77,900 416,240	340,990	911,700

0911	03 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		r CP		
091	PRE. & PRIMARY EDUCAT				
0911 09110	PRE- & PRIMARY EDUCAT ADMINISTRATION	IION AFFAIR SERVIC	ES		
07110	3 ADMINISTRATION				
TK60	006 Sub Divisional Education Off	icer (MALE)T			
A01239	Special allowance		_	83,450	
001	Special Allowance			83,450	
A0123G	Ad-hoc Relief Allowance-2018		64,730	479,820	1,219,400
001			64,730	479,820	1,219,400
A0123P	Ad-hoc Relief Allowance 2019			394,910	1,128,560
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100	100_	
A01274	Medical Charges		100	100_	
001	Medical Charges		100	100	
A03	TOTAL OPERATING EXPENSES		434,000	1,984,000	799,000
A032	TOTAL COMMUNICATIONS		5,000	5,000	
A03201	Postage and Telegraph		5,000	5,000	
A033	TOTAL UTILITIES		10,000	10,000	150,000
A03303	Electricity			<u>-</u>	150,000
001	Electricity				150,000
A03304	Hot and Cold Weather Charges		10,000	10,000	
001	Firewood		10,000		
003	Hot & Cold Weather Charges			10,000	
A038	TOTAL TRAVEL &		350,000	1,850,000	520,000
	TRANSPORTATION				
A03805	Travelling Allowance		200,000	1,600,000	250,000
001	Travelling Allowance		200,000	1,600,000	250,000
A03807	P.O.L Charges A.planes		150,000	250,000	270,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	150,000	250,000	270,000
A039	TOTAL GENERAL		69,000	119,000	129,000
A03901	Stationery		20,000	40,000	40,000
001	Stationery Charges		20,000	40,000	40,000
A03902	Printing and Publication		10,000	10,000	4,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ON AFFAIR & SERVI		Rs	Rs
TK60	906 Sub Divisional Education Off	icer (MALE)T			
001 A03905	Printing and publication Newspapers Periodicals and Books		10,000 4,000	10,000 4,000	4,000 15,000
A03906 A03970 002	Uniforms and Protective Clothing Others Other Contingencies		15,000 20,000 20,000	15,000 50,000 50,000	20,000 50,000 50,000
A13	TOTAL REPAIRS AND MAINTENANCE		145,000	245,000	130,000
A130	TOTAL TRANSPORT		100,000	200,000	60,000
A13001 001	Transport Transport		100,000	200,000 200,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	25,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000	20,000 20,000	25,000 25,000
A132	TOTAL FURNITURE AND FIXTURE		25,000	25,000	45,000
A13201	Furniture and Fixture		25,000	25,000	45,000
Sub Di	ivisional Education Officer (MALE)T		7,940,450	10,162,080	17,338,770

0911	03 ADMINISTRATIO)N					
	NAL CUM OBJECT CLASS STICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 0911	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI 03 ADMINISTRATIO	Y EDUCAT RY EDUCA	ION AFFA	IR & SERV		Rs	Rs
TK60	008 Sub Divisional Ed	ducation Off	icer(Female)			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		8,180,080	7,025,330	19,124,000
A011	TOTAL PAY		<u>16</u>	35	5,264,370	4,183,990	7,905,790
A011-1	TOTAL PAY OF OFFICE	RS	Z	<u> 26</u>	3,312,800	2,875,020	5,767,720
A01101	Total Basic Pay Of Officer		Z	26	3,312,800	2,875,020	5,767,720_
S134	Sub Divisional Education Officer	(BPS-17)	1	1	932,540		490,940
S166	Superintendent	(BPS-17)	1	1	408,140		684,140
A057	Assistant	(BPS-16)	1	1	292,280		547,640
A148	Assistant Sub Divisional Education Officer	(BPS-16)	4	23	1,679,840		4,045,000
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	1,951,570	1,308,970	2,138,070
A01151	Total Basic Pay Other Staff		9	9	1,951,570	1,308,970	2,138,070
S035	Senior Clerk	(BPS-14)	2	2	829,980		829,980
J013	Junior Clerk	(BPS-11)	2	2	546,320		495,550
	Driver	(BPS-06)	1	1	164,960		185,120
C057	Chowkidar	(BPS-03)	1	1	141,450		160,950
N005	Naib Qasid	(BPS-03)	2	2	150,810		301,620
S162	Sweeper	(BPS-03)	1	1	118,050		164,850
A012	TOTAL ALLOWANCES	(=== ==)			2,915,710	2,841,340	11,218,210
A012-1	TOTAL REGULAR ALLO	WANCES			2,915,710	2,841,340	11,218,210
A01202	House Rent Allowance				288,980	390,610	1,075,730
A01203	Conveyance Allowance				605,950	513,120	1,745,950
A01207	Washing Allowance				3,600	5,400	7,200
A01208	Dress Allowance				3,600	5,400	7,200
A0120D	Integrated Allowance				10,800	5,400	5,400
A01217	Medical Allowance				326,090	251,010	633,860
A0121T	Adhoc Relief Allowance 201	3			133,390	81,580	94,670

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSITS ESTIMATES ESTIMATES ESTIMATES 2019-2029 2019-2	0911	03 ADMINISTRATION				
2019-2020 2020-2021 2019-2020 2019-2020 2019-2020 2019-2020 2020-2021	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
BUCATION AFFAIRS AND SERVICES O91 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE O911 PRE. & PRIMARY EDUCATION AFFAIR & SERVICES O91103 ADMINISTRATION	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Description			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
PRE & PRIMARY EDUCATION AFFAIR & SERVICE O9110 PRE & PRIMARY EDUCATION AFFAIR SERVICES O91103 ADMINISTRATION				Rs	Rs	Rs
PRE- & PRIMARY EDUCATION AFFAIR SERVICES ADMINISTRATION						
No. No.						
A0122C Adhoc Relief Allowance - 2015 86,630 54,220 65,530 A0122M Adhoc Relief Allowance 2016 408,530 303,710 708,670 A0122M Adhoc Relief Allowance 2017 507,650 417,900 2,560,000 A01239 Special allowance 32,840 36,000 A01239 Special Allowance 32,840 36,000 A01230 Ad-hoc Relief Allowance 32,840 36,000 A01230 Ad-hoc Relief Allowance 32,840 36,000 A01230 Ad-hoc Relief Allowance 2018 507,650 417,900 2,045,000 A01230 Ad-hoc Relief Allowance 2019 359,090 2,269,000 A01230 Ad-hoc Relief Allowance 2019 359,090 2,269,000 A01230 Ad-hoc Relief Allowance 2019 359,090 2,269,000 A01230 Ad-hoc Relief Allowance 2019 5,000 5,000 5,000 5,000 A01230 TOTAL OPERATING EXPENSES 831,600 1,576,600 1,119,000 A01240 Postage and Telegraph 5,000 5,000 5,000 5,000 A01240 Postage and Telegraph 5,000 5,000 5,000 A01240 A01240			TION AFFAIR SERVIC	CES		
A0122C Adhoc Relief Allowance - 2015 86,630 54,220 65,530 A0122M Adhoc Relief Allowance 2016 408,530 303,710 708,670 A0122Y Adhoc Relief Allowance 507,650 417,900 2,560,000 A0123G Special Allowance 32,840 36,000 A0123G Ad-hoc Relief Allowance 2018 507,650 417,900 2,045,000 A0123D Ad-hoc Relief Allowance 2019 507,650 417,900 2,045,000 A0123D Ad-hoc Relief Allowance 2019 507,650 417,900 2,045,000 A0123D Ad-hoc Relief Allowance 2019 507,650 417,900 2,045,000 A0123D Ad-hoc Relief Allowance 509 5,000 2,209,000 A032 TOTAL OPERATING EXPENSES 831,600 1,576,600 1,119,000 A033 TOTAL COMMUNICATIONS 5,000 5,000 5,000 A03301 Fostage and Telegraph 5,000 5,000 5,000 A03302 Water 2,000 2,000 2,000 <	09110	3 ADMINISTRATION				
A0122M Adhoc Relief Allowance 2016 408,530 303,710 708,670 A0122Y Ad-hoc Relief Allowance 2017 507,650 417,900 2,560,000 A01239 Special Allowance 32,840 36,000 A01230 Ad-hoc Relief Allowance-2018 507,650 417,900 2,045,000 A0123P Ad-hoc Relief Allowance 2019 507,650 417,900 2,045,000 A0123P Ad-hoc Relief Allowance 2019 359,090 2,269,000 A03 TOTAL OPERATING EXPENSES 831,600 1,576,600 1,119,000 A032 TOTAL COMMUNICATIONS 5,000 5,000 5,000 A03201 Postage and Telegraph 5,000 5,000 5,000 A03302 Water 2,000 2,000 2,000 A03303 Electricity 150,000 110,000 150,000 A03304 Hot and Cold Weather Charges 2,000 12,000 12,000 A03402 Frewood 2,000 12,000 12,000 A03402 Rent for Office Building	TK60	08 Sub Divisional Education Off	icer(Female)			
A0122Y Ad-hoc Relief Allowance 2017 507,650 417,900 2,560,000 A01239 Special Allowance 12,840 36,000 O01 Special Allowance 23,840 36,000 A0123G Ad-hoc Relief Allowance-2018 507,650 417,900 2,045,000 A0123P Ad-hoc Relief Allowance 2019 359,090 2,269,000 A03 TOTAL OPERATING EXPENSES 831,600 1,576,600 1,119,000 A032 TOTAL COMMUNICATIONS 5,000 5,000 5,000 A0331 TOTAL UTILITIES 154,000 124,000 164,000 A03302 Water 2,000 2,000 2,000 A03303 Electricity 150,000 110,000 150,000 A03304 Hot and Cold Weather Charges 2,000 12,000 120,000 A03305 Hot and Cold Weather Charges 2,000 12,000 12,000 A0340 TOTAL OCCUPANCY COSTS 347,600 347,600 A0340 Rent for Office Building 347,600 347,600 <	A0122C	Adhoc Relief Allowance - 2015		86,630	54,220	65,530
A01239 Special allowance 32.840 36.000 001 Special Allowance 32,840 36.000 001 Ad-hoc Relief Allowance-2018 507.650 417.900 2.045.000 001 507.650 417.900 2.045.000 A0123P Ad-hoc Relief Allowance 2019 359.000 2.269.000 A03 TOTAL OPERATING EXPENSES 831.600 1.576.600 1,119.000 A032 TOTAL COMMUNICATIONS 5.000 5.000 5.000 A03201 Postage and Telegraph 5.000 5.000 5.000 A03302 Water 2.000 2.000 2.000 A03303 Electricity 150.000 110.000 150.000 A03304 Hot and Cold Weather Charges 2.000 12.000 12.000 A03305 Hot and Cold Weather Charges 12.000 12.000 12.000 A03402 Rent for Office Building 347.600 347.600 850.000 A03402 Rent for Office Building 347.600 347.600 850.000	A0122M	Adhoc Relief Allowance 2016		408,530	303,710	708,670
001 Special Allowance 32,840 36,000 A0123G Ad-hoc Relief Allowance-2018 507,650 417,900 2,045,000 A0123P Ad-hoc Relief Allowance 2019 359,000 2,269,000 A03 TOTAL OPERATING EXPENSES 831,600 1,576,600 1,119,000 A032 TOTAL COMMUNICATIONS 5,000 5,000 5,000 A03201 Postage and Telegraph 5,000 5,000 5,000 A03302 Water 2,000 124,000 164,000 A03303 Electricity 150,000 110,000 150,000 A03304 Hot and Cold Weather Charges 2,000 12,000 12,000 A03402 Hot & Cold Weather Charges 2,000 12,000 12,000 A03403 Frewood 347,600 347,600 12,000 A0340 TOTAL OCCUPANCY COSTS 347,600 347,600 A0340 TOTAL TRAVEL & TRANSPORTATION 250,000 400,000 250,000 A03805 Travelling Allowance 150,000 400,0	A0122Y	Ad-hoc Relief Allowance 2017		507,650	417,900	2,560,000
A0123G OUT Ad-hoc Relief Allowance 2018 507.650 417.900 2.045.000 A0123P Ad-hoc Relief Allowance 2019 507.650 417.900 2.045,000 A03 TOTAL OPERATING EXPENSES 831.600 1.576.600 1.119.000 A032 TOTAL COMMUNICATIONS 5.000 5.000 5.000 A03201 Postage and Telegraph 5.000 5.000 5.000 A03302 Water 2.000 2.000 2.000 A03303 Electricity 150.000 110.000 150.000 A03304 Hot and Cold Weather Charges 2.000 12.000 12.000 A03402 Firewood 2.000 2.000 12.000 A03402 Rent for Office Building 347.600 347.600 A03402 Rent for Office Building 347.600 347.600 A03402 Travelling Allowance 150.000 400.000 250.000 A03402 Travelling Allowance 150.000 400.000 250.000 A03402 Rent for Office Building 347.600 347.600 359.000 A03402 Rent for Office Building 347.600 340.000 250.000	A01239	_			,	
001 A0123P Ad-hoc Relief Allowance 2019 507,650 417,900 2,045,000 A03 TOTAL OPERATING EXPENSES 831,600 1,576,600 1,119,000 A032 TOTAL COMMUNICATIONS 5,000 5,000 5,000 A0320 Postage and Telegraph 5,000 5,000 5,000 A0331 TOTAL UTILITIES 154,000 124,000 164,000 A03302 Water 2,000 2,000 2,000 A03303 Electricity 150,000 110,000 150,000 001 Electricity 150,000 110,000 150,000 A03303 Hot and Cold Weather Charges 2,000 12,000 12,000 A0340 Firewood 2,000 12,000 12,000 A0340 Firewood 347,600 347,600 12,000 A0340 Rent for Office Building 347,600 347,600 850,000 A03402 Rent for Office Building 347,600 400,000 250,000 A03805 Travelling Allowance 150,000 400,000 250,000 A03805 Travelling Allowance 150,000 400,000 250,000 A	001	•		32,840	36,000	
A0123P Ad-hoc Relief Allowance 2019 359,090 2,269,000 A03 TOTAL OPERATING EXPENSES 831,600 1,576,600 1,119,000 A032 TOTAL COMMUNICATIONS 5,000 5,000 5,000 5,000 A03201 Postage and Telegraph 5,000 5,000 5,000 5,000 A0331 TOTAL UTILITIES 154,000 124,000 164,000 A03302 Water 2,000 2,000 2,000 A03303 Electricity 150,000 110,000 150,000 A03304 Hot and Cold Weather Charges 2,000 12,000 12,000 A03304 Hot and Cold Weather Charges 2,000 12,000 12,000 Mo15 Firewood 2,000 12,000 12,000 Hot & Cold Weather Charges 347,600 347,600 12,000 A0340 TOTAL OCCUPANCY COSTS 347,600 347,600 850,000 A03805 Travelling Allowance 150,000 400,000 250,000 A03805 Travelling Al		Ad-hoc Relief Allowance-2018			,	
A03				507,650		
A032 TOTAL COMMUNICATIONS 5,000 5,000 5,000 A03201 Postage and Telegraph 5,000 5,000 5,000 A033 TOTAL UTILITIES 154,000 124,000 164,000 A03302 Water 2,000 2,000 2,000 A03303 Electricity 150,000 110,000 150,000 A03304 Hot and Cold Weather Charges 2,000 12,000 12,000 001 Firewood 2,000 12,000 12,000 003 Hot & Cold Weather Charges 12,000 12,000 A0340 TOTAL OCCUPANCY COSTS 347,600 347,600 A03402 Rent for Office Building 347,600 347,600 A03402 Rent for Office Building 347,600 347,600 A03805 Travelling Allowance 150,000 400,000 250,000 A0107 Travelling Allowance 150,000 400,000 250,000 A010805 Travelling Allowance 150,000 150,000 150,000	A0123P	Ad-hoc Relief Allowance 2019			359,090	2,269,000
A03201 Postage and Telegraph 5,000 5,000 5,000 A033 TOTAL UTILITIES 154,000 124,000 164,000 A03302 Water 2,000 2,000 2,000 A03303 Electricity 150,000 110,000 150,000 001 Electricity 150,000 110,000 150,000 A03304 Hot and Cold Weather Charges 2,000 12,000 12,000 001 Firewood 2,000 12,000 12,000 003 Hot & Cold Weather Charges 12,000 12,000 A034 TOTAL OCCUPANCY COSTS 347,600 347,600 A03402 Rent for Office Building 347,600 347,600 A03805 Travelling Allowance 250,000 1,000,000 850,000 A03805 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.I. Charges A.planes 100,000 150,000 150,000 A03807 P.O.E. Charges A.planes H.coptors S.cars for Generator 100,000 150,000 </td <td>A03</td> <td>TOTAL OPERATING EXPENSES</td> <td></td> <td>831,600</td> <td>1,576,600</td> <td>1,119,000</td>	A03	TOTAL OPERATING EXPENSES		831,600	1,576,600	1,119,000
A033 TOTAL UTILITIES 154,000 124,000 164,000 A03302 Water 2,000 2,000 2,000 A03303 Electricity 150,000 110,000 150,000 A0340 Hot and Cold Weather Charges 2,000 12,000 12,000 A0340 Firewood 2,000 12,000 12,000 A0340 Hot & Cold Weather Charges 12,000 347,600 347,600 A03402 Rent for Office Building 347,600 347,600 850,000 A03805 Travelling Allowance 150,000 400,000 250,000 A03805 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A. planes 100,000 150,000 150,000 H. coptors S. Cars M/Cycle 100,000 150,000 150,000 POL Charges A. planes H. coptors S. cars for Generator 100,000 150,000 150,000	A032	TOTAL COMMUNICATIONS		5,000	5,000	5,000
A03302 Water 2,000 2,000 2,000 A03303 Electricity 150,000 110,000 150,000 001 Electricity 150,000 110,000 150,000 A03304 Hot and Cold Weather Charges 2,000 12,000 12,000 001 Firewood 2,000 12,000 12,000 A034 TOTAL OCCUPANCY COSTS 347,600 347,600 A03402 Rent for Office Building 347,600 347,600 A038 TOTAL TRAVEL & 250,000 1,000,000 850,000 A03805 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A.planes 100,000 150,000 150,000 H.coptors S.Cars M/Cycle 100,000 150,000 150,000 150,000	A03201	Postage and Telegraph		5,000	5,000	5,000
A03303 Electricity 150,000 110,000 150,000 001 Electricity 150,000 110,000 150,000 A03304 Hot and Cold Weather Charges 2,000 12,000 12,000 001 Firewood 2,000 12,000 12,000 A034 TOTAL OCCUPANCY COSTS 347,600 347,600 A03402 Rent for Office Building 347,600 347,600 A038 TOTAL TRAVEL & TRANSPORTATION 250,000 1,000,000 850,000 A03805 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A. planes 100,000 150,000 150,000 H.coptors S.Cars M/Cycle 100,000 150,000 150,000 150,000	A033	TOTAL UTILITIES		154,000	124,000	164,000
001 Electricity 150,000 110,000 150,000 A03304 Hot and Cold Weather Charges 2,000 12,000 12,000 001 Firewood 2,000 12,000 12,000 A034 TOTAL OCCUPANCY COSTS 347,600 347,600 347,600 A03402 Rent for Office Building 347,600 347,600 850,000 A03805 TOTAL TRAVEL & TRANSPORTATION 250,000 1,000,000 850,000 A03805 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A.planes 100,000 150,000 150,000 H.coptors S.Cars M/Cycle 100,000 150,000 150,000 150,000	A03302	Water		2,000	2,000	2,000
A03304 Hot and Cold Weather Charges 2,000 12,000 12,000 001 Firewood 2,000 12,000 003 Hot & Cold Weather Charges 12,000 A034 TOTAL OCCUPANCY COSTS 347,600 347,600 A03402 Rent for Office Building 347,600 347,600 A038 TOTAL TRAVEL & 250,000 1,000,000 850,000 TRANSPORTATION 150,000 400,000 250,000 A03805 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A.planes 100,000 150,000 150,000 H. coptors S.Cars M/Cycle 100,000 150,000 150,000 POL Charges A.planes H. coptors S.cars for Generator 100,000 150,000 150,000	A03303	Electricity		150,000	110,000	150,000
001 Firewood 2,000 12,000 003 Hot & Cold Weather Charges 12,000 A034 TOTAL OCCUPANCY COSTS 347,600 347,600 A03402 Rent for Office Building 347,600 347,600 A038 TOTAL TRAVEL & 250,000 1,000,000 850,000 TRANSPORTATION 150,000 400,000 250,000 A03805 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A.planes 100,000 150,000 150,000 H.coptors S.Cars M/Cycle 100,000 150,000 150,000 POL Charges A.planes H.coptors S.cars for Generator 100,000 150,000 150,000	001	Electricity		150,000	110,000	150,000
003 Hot & Cold Weather Charges 12,000 A034 TOTAL OCCUPANCY COSTS 347,600 A03402 Rent for Office Building 347,600 A038 TOTAL TRAVEL & 250,000 1,000,000 TRANSPORTATION 250,000 A03805 Travelling Allowance 150,000 403807 Travelling Allowance 150,000 A03807 P.O.L Charges A.planes 100,000 H. coptors S. Cars M/Cycle 150,000 001 POL Charges A.planes H.coptors S.cars for Generator 100,000	A03304	Hot and Cold Weather Charges		2,000	12,000	12,000
A034 TOTAL OCCUPANCY COSTS A03402 Rent for Office Building 347,600 347,600 347,600 A038 TOTAL TRAVEL & 250,000 1,000,000 850,000 TRANSPORTATION A03805 Travelling Allowance 001 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle 001 POL Charges A. planes H.coptors S.cars for Generator 100,000 150,000 150,000	001	Firewood		2,000		12,000
A03402 Rent for Office Building 347,600 347,600 A038 TOTAL TRAVEL & 250,000 1,000,000 850,000 TRANSPORTATION A03805 Travelling Allowance 150,000 400,000 250,000 001 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A.planes 100,000 150,000 150,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 100,000 150,000 150,000	003	Hot & Cold Weather Charges			12,000	
A038 TOTAL TRAVEL & 250,000 1,000,000 850,000 TRANSPORTATION A03805 Travelling Allowance 150,000 400,000 250,000 01 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A.planes 100,000 150,000 150,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 100,000 150,000 150,000	A034	TOTAL OCCUPANCY COSTS		347,600	347,600	
TRANSPORTATION A03805 Travelling Allowance 150,000 400,000 250,000 001 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A.planes 100,000 150,000 150,000 H. coptors S. Cars M/Cycle 100,000 150,000 150,000 001 POL Charges A.planes H.coptors S.cars for Generator 100,000 150,000 150,000	A03402	Rent for Office Building		347,600	347,600	
TRANSPORTATION A03805 Travelling Allowance 150,000 400,000 250,000 001 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A.planes 100,000 150,000 150,000 H. coptors S. Cars M/Cycle 100,000 150,000 150,000 001 POL Charges A.planes H.coptors S.cars for Generator 100,000 150,000 150,000	A038	TOTAL TRAVEL &		250,000	1,000,000	850,000
001 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A.planes 100,000 150,000 150,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 100,000 150,000 150,000		TRANSPORTATION		•	. ,	•
001 Travelling Allowance 150,000 400,000 250,000 A03807 P.O.L Charges A.planes 100,000 150,000 150,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 100,000 150,000 150,000	A03805	Travelling Allowance		150 000	400 000	250 000
A03807 P.O.L Charges A.planes 100,000 150,000 150,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 100,000 150,000 150,000		· ·		,	,	,
H.coptors S.Cars M/Cycle OII POL Charges A.planes H.coptors S.cars for Generator 100,000 150,000 150,000						· · · · · · · · · · · · · · · · · · ·
001 POL Charges A.planes H.coptors S.cars for Generator 100,000 150,000 150,000	- 100001					
	001		Generator	100,000	150,000	150,000
				_		
001 Conveyance Charges 450,000 450,000	001	-			450,000	450,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA' 3 ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
TK60	08 Sub Divisional Education Off	icer(Female)			
A039	TOTAL GENERAL		75,000	100,000	100,000
A03901	Stationery		25,000	25,000	25,000
001	Stationery Charges		25,000	25,000	25,000
A03906	Uniforms and Protective Clothing		15,000	15,000	15,000
A03970	Others		35,000	60,000	60,000
001	Others		35,000		
002	Other Contingencies			60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		-	645,000
A041	TOTAL PENSION			-	645,000
A04114	Superannuation Encashment of L.P.R			_	645,000
001	Superannuation Encashment of L.P.R				645,000
A13	TOTAL REPAIRS AND MAINTENANCE		125,000	165,000	125,000
A130	TOTAL TRANSPORT		80,000	120,000	80,000
A13001	Transport		80,000	120,000	80,000
001	Transport		80,000	120,000	80,000
A132	TOTAL FURNITURE AND FIXTURE		45,000	45,000	45,000
A13201	Furniture and Fixture		45,000	45,000	45,000
Sub Di	ivisional Education Officer(Female)		9,136,680	8,766,930	21,013,000

			TK21C16 (EDUCATION			
0921	01 SECONDARY EDUC	CATION				
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER O POSTS 2019-2020 2020	OF BUDGET ESTIMATES 0-2021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		CATION A CATION A CATION	AFFAIRS AND AFFAIRS AND	SERVICES	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	SES.	10,370,835	-	
A011	TOTAL PAY		20	6,975,589	-	
A011-1	TOTAL PAY OF OFFICERS		2	4,326,877	-	
A01101	Total Basic Pay Of Officer		9	4,326,877	-	
H031	Headmistress	(BPS-17)	1	795,826		
S572	Senior Certified Teacher	(BPS-16)	2	933,734		
S573	Senior Arabic Teacher	(BPS-16)	1	535,807		
S576	Senior Phycial Education Teacher	(BPS-16)	1	405,261		
S579	Secondary School Teacher	(BPS-16)	4	1,656,249		
A011-2	TOTAL PAY OF OTHER ST.	AFF	11	2,648,712	-	
A01151	Total Basic Pay Other Staff		11	2,648,712	-	
C020	Certificated Teacher	(BPS-15)	2	437,512		
D106	Drawing Master	(BPS-15)	1	370,058		
T023	Theology Teacher	(BPS-15)	1	334,855		
Q005	Qaria	(BPS-12)	1	272,661		

314,551

214,423

195,277

195,277

145,532

168,566

3,395,246

3,394,281

410,411

J013

B006

C057

L002

N005

S162

A012

A012-1

Junior Clerk

Behishti

Chowkidar

Naib Qasid

A01202 House Rent Allowance

Sweeper

Laboratory Attendant

TOTAL ALLOWANCES

TOTAL REGULAR ALLOWANCES

(BPS-11)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

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0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
09210	01 SECONDARY EDUCATION				
CA61	02 GOVT GIRLS HIGH SCHO	OL JAMMAT CHARS	ADDA		
A01203	Conveyance Allowance		741,863		
A01207	Washing Allowance		5,211		
A01208	Dress Allowance		5,211		
A0120D	Integrated Allowance		5,211		
A01217	Medical Allowance		356,017		
A0121T	Adhoc Relief Allowance 2013		141,691		
A0122C	Adhoc Relief Allowance - 2015		97,465		
A0122M	Adhoc Relief Allowance 2016		525,018		
	Ad-hoc Relief Allowance 2017		647,698		
A01238	Charge allowance		1,390		
A0123G			453,389		
A01253	Science Teaching Allowance		3,706		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	965		
A01274	Medical Charges		965		
001	Medical Charges		965		
A03	TOTAL OPERATING EXPENSES		96,360		
A032	TOTAL COMMUNICATIONS		23,760		
A03201	Postage and Telegraph		2,640		
A03202	Telephone and Trunk Call		21,120		
001	Telephone and Trunk Call		21,120		
A033	TOTAL UTILITIES		33,000		
A03303	Electricity		33,000		
001	Electricity		33,000		
A038	TOTAL TRAVEL & TRANSPORTATION		17,160_		
A03805	Travelling Allowance		15,840		
001	Travelling Allowance		15,840		
A03808	Conveyance Charges		1,320		
001	C CI		1 220		

001 Conveyance Charges

1,320

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 1 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION CA6102 GOVT GIRLS HIGH SCHO		AFFAIRS AND SEI AFFAIRS AND SEI	RVICES	Rs	Rs
A039	TOTAL GENERAL		22,440		
A03901 001 A03970 002	Stationery Stationery Charges Others Other Contingencies		19,800 19,800 2,640 2,640		
A13	TOTAL REPAIRS AND MAINTENANCE		7,920		
A131	TOTAL MACHINERY AND EQUIPMENT		3,960		
A13101 001	Machinery and Equipment Machinery and Equipment		3,960 3,960		
A132	TOTAL FURNITURE AND FIXTURE		3,960		
A13201	Furniture and Fixture		3,960		
GOVT	GIRLS HIGH SCHOOL JAMMAT CHAR	SADDA	10,475,115		

			TK21C16 (12) EDUCATION			
0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-20	BUDGET ESTIMATES 21 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		CATION A CATION A CATION	AFFAIRS AND SI AFFAIRS AND SI	ERVICES	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPEN			9,085,240		
A011	TOTAL PAY		23	5,457,937_		
A011-1	TOTAL PAY OF OFFICERS		9	2,813,672		
A01101	Total Basic Pay Of Officer		<u>9</u>	2,813,672		
H031	Headmistress	(BPS-17)	1	324,055		
S572	Senior Certified Teacher	(BPS-16)	2	202,279		
S574	Senior Teology Teacher	(BPS-16)	1	407,446		
S575	Senior Drawing Master	(BPS-16)	1	391,142		
S579	Secondary School Teacher	(BPS-16)	4	1,488,750		
A011-2	TOTAL PAY OF OTHER ST	AFF	14	2,644,265		
A01151	Total Basic Pay Other Staff		<u>14</u>	2,644,265		
A047	Arabic Teacher	(BPS-15)	1	172,090		
C020	Certificated Teacher	(BPS-15)	3	826,569		
P030	Physical Education Teacher	(BPS-15)	1	172,090		
C457	Certified Teacher IT	(BPS-12)	1	50,000		

168,227

327,897

155,351

155,351

305,988

155,351

155,351

3,627,303

3,627,303

Q005 Qaria

Junior Clerk

Behishti

Chowkidar

Naib Qasid

Sweeper

Laboratory Attendant

TOTAL ALLOWANCES

A012-1 TOTAL REGULAR ALLOWANCES

J013

B006

C057

L002

N005

S162

A012

(BPS-12)

(BPS-11)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

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09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		Rs ICES	Rs	Rs
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
CA614	43 GOVT GIRLS HIGH SCHOOL	OL HAJI JAMROZ KI	HAN		
A01202	House Rent Allowance		553,842		
A01203	Conveyance Allowance		832,428		
A01207	Washing Allowance		3,648		
A01208	Dress Allowance		3,648		
A0120D	Integrated Allowance		5,211		
A0120X	Adhoc Allowance - 2010		11,319		
A01217	Medical Allowance		435,649		
A0121T	Adhoc Relief Allowance 2013		99,260		
A01229	Special compensatory allowance		76,891		
A0122C	Adhoc Relief Allowance - 2015		66,189		
	Adhoc Relief Allowance 2016		579,637		
A0122W			564,187		
A01221 A01238	Charge allowance		463		
A0123G	Ad-hoc Relief Allowance-2018		394,931		
A03	TOTAL OPERATING EXPENSES		96,360		
A032	TOTAL COMMUNICATIONS		23,760		
A03201	Postage and Telegraph		2,640		
A03202	Telephone and Trunk Call		21,120		
001	Telephone and Trunk Call		21,120		
A033	TOTAL UTILITIES		33,000		
A03303	Electricity		33,000		
001	Electricity		33,000		
A038	TOTAL TRAVEL & TRANSPORTATION		17,160_		
A03805	Travelling Allowance		15,840		
001	Travelling Allowance		15,840		
A03808	Conveyance Charges		1,320		
001	Conveyance Charges		1,320		

22,440

A039

TOTAL GENERAL

2019-2020 2020-2021 2019-2020 2019-2020 2020-2021	0921	01 SECONDARY EDUCATION				
2019-2020 2020-2021 2019-2020 2019-2020 2020-2021	UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
Rs	ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION CA6143 GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN A03901 Stationery 19,800 001 Stationery Charges 19,800 A03970 Others 2,640 002 Other Contingencies 2,640 A13 TOTAL REPAIRS AND MAINTENANCE 7,920 A131 TOTAL MACHINERY AND EQUIPMENT 3,960 A13101 Machinery and Equipment 3,960 A132 TOTAL FURNITURE AND FIXTURE 3,960 A132 TOTAL FURNITURE AND FIXTURE 3,960 A13201 Furniture and Fixture 3,960			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
092 SECONDARY EDUCATION AFFAIRS AND SERVICES 09210 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION CA6143 GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN A03901 Stationery 19,800 001 Stationery Charges 19,800 A03970 Others 2,640 002 Other Contingencies 2,640 A13 TOTAL REPAIRS AND MAINTENANCE 7,920 A131 TOTAL MACHINERY AND EQUIPMENT 3,960 A13101 Machinery and Equipment 3,960 A132 TOTAL FURNITURE AND FIXTURE 3,960 A132 TOTAL FURNITURE AND FIXTURE 3,960				Rs	Rs	Rs
0921 SECONDARY EDUCATION CA6143 GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN A03901 Stationery 19,800 001 Stationery Charges 19,800 A03970 Others 2,640 002 Other Contingencies 2,640 A13 TOTAL REPAIRS AND MAINTENANCE 7,920 A131 TOTAL MACHINERY AND EQUIPMENT 3,960 A13101 Machinery and Equipment 3,960 A132 TOTAL FURNITURE AND FIXTURE 3,960 A132 TOTAL FURNITURE AND FIXTURE 3,960						
O92101 SECONDARY EDUCATION CA6143 GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN A03901 Stationery 19,800 001 Stationery Charges 19,800 A03970 Others 2,640 002 Other Contingencies 2,640 A13 TOTAL REPAIRS AND MAINTENANCE 7,920 A131 TOTAL MACHINERY AND EQUIPMENT 3,960 A13101 Machinery and Equipment 3,960 001 Machinery and Equipment 3,960 A132 TOTAL FURNITURE AND FIXTURE 3,960 A13201 Furniture and Fixture 3,960						
CA6143 GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN A03901 Stationery			AFFAIRS AND SERVI	CES		
A03901 Stationery 001 Stationery Charges 19,800 A03970 Others 002 Other Contingencies 2,640 A13 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 3,960 A132 TOTAL FURNITURE AND FIXTURE A13201 Furniture and Fixture 3,960 3,960	09210	01 SECONDARY EDUCATION				
001 Stationery Charges 19,800 A03970 Others 2,640 002 Other Contingencies 2,640 A13 TOTAL REPAIRS AND MAINTENANCE 7,920 A131 TOTAL MACHINERY AND EQUIPMENT 3,960 A13101 Machinery and Equipment 3,960 A01 Machinery and Equipment 3,960 A132 TOTAL FURNITURE AND FIXTURE 3,960 A13201 Furniture and Fixture 3,960	CA61	43 GOVT GIRLS HIGH SCHOOL	OL HAJI JAMROZ KH	IAN		
001 Stationery Charges 19,800 A03970 Others 2,640 002 Other Contingencies 2,640 A13 TOTAL REPAIRS AND MAINTENANCE 7,920 A131 TOTAL MACHINERY AND EQUIPMENT 3,960 A13101 Machinery and Equipment 3,960 A01 Machinery and Equipment 3,960 A132 TOTAL FURNITURE AND FIXTURE 3,960 A13201 Furniture and Fixture 3,960	A 03001	Stationary		10.800		
A03970 Others		•				
002 Other Contingencies 2,640 A13 TOTAL REPAIRS AND MAINTENANCE 7,920 A131 TOTAL MACHINERY AND EQUIPMENT 3,960 A13101 Machinery and Equipment 001 Machinery and Equipment 012 Machinery and Equipment 013,960 3,960 A132 TOTAL FURNITURE AND FIXTURE 3,960 A13201 Furniture and Fixture 13,960 3,960				*		
A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 3,960 001 Machinery and Equipment 3,960 A132 TOTAL FURNITURE AND FIXTURE A13201 Furniture and Fixture 3,960						
EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 3,960 A132 TOTAL FURNITURE AND FIXTURE A13201 Furniture and Fixture 3,960 3,960 3,960	A13	TOTAL REPAIRS AND MAINTENANCE		7,920		
A13101 Machinery and Equipment 3,960 Machinery and Equipment 3,960 A132 TOTAL FURNITURE AND 3,960 FIXTURE A13201 Furniture and Fixture 3,960	A131	TOTAL MACHINERY AND		3,960		
Machinery and Equipment 3,960 A132 TOTAL FURNITURE AND 3,960 FIXTURE A13201 Furniture and Fixture 3,960		EQUIPMENT				
A132 TOTAL FURNITURE AND FIXTURE A13201 Furniture and Fixture 3,960	A13101	Machinery and Equipment		3,960		
FIXTURE A13201 Furniture and Fixture 3,960	001	Machinery and Equipment		3,960		
A13201 Furniture and Fixture 3,960	A132	TOTAL FURNITURE AND		3,960		
		FIXTURE				
GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN 9.189.520	A13201	Furniture and Fixture		3,960		
GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN 9,189,520						
	GOVT	GIRLS HIGH SCHOOL HAJI JAMROZ	KHAN	9,189,520		

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	092 SECONDARY EDUCATION AFFAIRS AND SERV				Rs	Rs	
CA61	144 GOVT GIRLS HI MANDANI	GHER SEC	CONDARY SCHOOL				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	22,919,479			
A011	TOTAL PAY		48	16,159,120			
A011-1	TOTAL PAY OF OFFICER	S	28	10,022,645			
A01101	Total Basic Pay Of Officer		28	10,022,645			
P070	Principal	(BPS-19)	1	685,652			
S044	Senior Instructor	(BPS-18)	1	351,685			
S144	Subject Specialist	(BPS-17)	13	5,865,868			
S377	Senior I. T. Teacher	(BPS-17)	1	351,685			
S572	Senior Certified Teacher	(BPS-16)	2	458,491			
S573	Senior Arabic Teacher	(BPS-16)	1	510,871			
S579	Secondary School Teacher	(BPS-16)	9	1,798,393			
A011-2	TOTAL PAY OF OTHER S	STAFF	20	6,136,475			
A01151	Total Basic Pay Other Staff		20	6,136,475			
C020	Certificated Teacher	(BPS-15)	6	2,465,392			
D106	Drawing Master	(BPS-15)	1	440,465			
P030	Physical Education Teacher	(BPS-15)	1	510,871			
T023	Theology Teacher	(BPS-15)	1	263,677			
S035	Senior Clerk	(BPS-14)	1	400,465			
Q005	Qaria	(BPS-12)	1	272,661			
J013	Junior Clerk	(BPS-11)	1	334,932			
L001	Laboratory Assistant	(BPS-07)	1	334,932			
G0.55	Cl. 111	(DDG 02)	2	210 102			

C057 Chowkidar

N005 Naib Qasid

L002 Laboratory Attendant

(BPS-03)

(BPS-03)

(BPS-03)

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2

319,193

259,450

335,637

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
CA61	44 GOVT GIRLS HIGHER SEC MANDANI	CONDARY SCHOOL			
S162	Sweeper (BPS-03)	1	198,800		
A012	TOTAL ALLOWANCES		6,760,359		
A012-1	TOTAL REGULAR ALLOWANCES		6,760,359		
A01202	House Rent Allowance		1,946,152		
A01203	Conveyance Allowance		1,120,992		
A01207	Washing Allowance		5,211		
A01208	Dress Allowance		5,211		
A0120D	Integrated Allowance		10,422		
A01217	Medical Allowance		593,707		
A0121T	Adhoc Relief Allowance 2013		224,015		
A01224	Entertainment Allowance		1,737		
A01229	Special compensatory allowance		59,753		
A0122C	Adhoc Relief Allowance - 2015		154,130		
A0122M	Adhoc Relief Allowance 2016		851,854		
A0122Y	Ad-hoc Relief Allowance 2017		1,047,942		
A01238	Charge allowance		579		
A0123G			733,559		
A01253	Science Teaching Allowance		5,095		
A03	TOTAL OPERATING EXPENSES		289,740		
A032	TOTAL COMMUNICATIONS		36,300		
A03201	Postage and Telegraph		3,300		
A03202	Telephone and Trunk Call		33,000		
001	Telephone and Trunk Call		33,000		
A033	TOTAL UTILITIES		158,400		
A03303	Electricity		158,400		
001	Electricity		158,400		
A038	TOTAL TRAVEL &		35,640		
	TD A MCDODT ATION				

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
ND PARTICULARS OF THE SCHEME POST		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
CA61	44 GOVT GIRLS HIGHER SEG MANDANI	CONDARY SCHOOL			
A03805	Travelling Allowance		33,000		
001	Travelling Allowance		33,000		
A03808	Conveyance Charges		2,640		
001	Conveyance Charges		2,640		
A039	TOTAL GENERAL		59,400_		
A03901	Stationery		33,000		
001	Stationery Charges		33,000		
A03902	Printing and Publication		13,200		
001	Printing and publication		13,200		
A03905	Newspapers Periodicals and Books		6,600		
A03970	Others		6,600		
002	Other Contingencies		6,600		
A13	TOTAL REPAIRS AND MAINTENANCE		19,800		
A131	TOTAL MACHINERY AND EQUIPMENT		13,200		
A13101	Machinery and Equipment		13,200		
001	Machinery and Equipment		13,200		
A132	TOTAL FURNITURE AND FIXTURE		6,600		
A13201	Furniture and Fixture		6,600		
GOVT	GIRLS HIGHER SECONDARY SCHOOL	,	23,229,019		

MANDANI

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY ED SECONDARY ED	UCATION UCATION UCATION	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
CA61						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	11,947,875		
A011	TOTAL PAY		20	8,025,412		
A011-1	TOTAL PAY OF OFFICER	S	8	4,704,182		
A01101	Total Basic Pay Of Officer		8	4,704,182		
H029	Head Master	(BPS-17)	1	846,633		
S572	Senior Certified Teacher	(BPS-16)	1	651,684		
S574	Senior Teology Teacher	(BPS-16)	1	546,074		
S575	Senior Drawing Master	(BPS-16)	1	546,074		
S579	Secondary School Teacher	(BPS-16)	4	2,113,717		
A011-2	TOTAL PAY OF OTHER S	TAFF	12	3,321,230		
A01151	Total Basic Pay Other Staff		12	3,321,230		
A047	Arabic Teacher	(BPS-15)	1	288,062		
C020	Certificated Teacher	(BPS-15)	2	1,111,362		
P030	Physical Education Teacher	(BPS-15)	1	288,062		
S577	Senior Qari	(BPS-15)	1	380,471		
J013	Junior Clerk	(BPS-11)	1	314,551		
C057	Chowkidar	(BPS-03)	1	168,566		
L002	Laboratory Attendant	(BPS-03)	1	173,661		
N005	Naib Qasid	(BPS-03)	3	464,512		
S162	Sweeper	(BPS-03)	1	131,983		
A012	TOTAL ALLOWANCES			3,922,463		
A012-1	TOTAL REGULAR ALLOW	ANCES		3,922,463		
A01202	House Rent Allowance			585,803		
A01203	Conveyance Allowance			671,891		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF 0STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
CA61	46 GOVT HIGH SCHOOL CHE	EENA				
A01207	Washing Allowance			3,474		
A01208	Dress Allowance			3,474		
A0120D	Integrated Allowance			15,633		
A01217	Medical Allowance			398,912		
A0121T	Adhoc Relief Allowance 2013			177,454		
A0122C	Adhoc Relief Allowance - 2015			123,462		
A0122M	Adhoc Relief Allowance 2016			630,869		
A0122Y	Ad-hoc Relief Allowance 2017			769,694		
A01238	Charge allowance			1,158		
A0123G	Ad-hoc Relief Allowance-2018			538,786		
A01253	Science Teaching Allowance			1,853		
				0.7.0.0		
A03	TOTAL OPERATING EXPENSES			96,360		
A032	TOTAL COMMUNICATIONS			23,760		
A03201	Postage and Telegraph			2,640		
A03202	Telephone and Trunk Call			21.120		
001	Telephone and Trunk Call			21,120		
	r			, -		
A033	TOTAL UTILITIES			33,000		
A03303	Electricity			33.000		
001	Electricity			33,000		
001	Dicealetty			33,000		
A038	TOTAL TRAVEL & TRANSPORTATION			17,160		
A03805	Travelling Allowance			15,840		
001	Travelling Allowance			15,840		
A03808	Conveyance Charges			1,320		
001	Conveyance Charges			1,320		
A039	TOTAL GENERAL			22,440		
A03901	Stationery			19,800		
001	Stationery Charges			19,800		
A03970	Others			2,640		

2,640

002 Other Contingencies

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 CA61		AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		7,920		
A131	TOTAL MACHINERY AND EQUIPMENT		3,960_		
A13101 001	Machinery and Equipment Machinery and Equipment		3,960 3,960		
A132	TOTAL FURNITURE AND FIXTURE		3,960		
A13201	Furniture and Fixture		3,960		
GOVT	HIGH SCHOOL CHEENA		12,052,155		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	SECONDARY ED	UCATION A	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
CA61	50 GOVT HIGH SCH	HOOL WAR	RDAGA				
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	SES.	13,514,504			
A011	TOTAL PAY		23	9,191,267			
A011-1	TOTAL PAY OF OFFICERS	8	10	5,607,525			
A01101	Total Basic Pay Of Officer		10	5,405,550			
H029	Head Master	(BPS-17)	1	884,365			
S572	Senior Certified Teacher	(BPS-16)	2	1,180,156			
S573	Senior Arabic Teacher	(BPS-16)	1	546,074			
S575	Senior Drawing Master	(BPS-16)	1	581,277			
S579	Secondary School Teacher	(BPS-16)	4	2,163,678			
S610	Secondary School Teacher (IT)	(BPS-16)	1	50,000			
A01102	Personal pay			201,975			
A011-2	TOTAL PAY OF OTHER S	TAFF	13	3,583,742			
A01151	Total Basic Pay Other Staff		13	3,583,742			
C020	Certificated Teacher	(BPS-15)	3	1,464,841			
P030	Physical Education Teacher	(BPS-15)	1	334,266			
T023	Theology Teacher	(BPS-15)	1	411,273			
C457	Certified Teacher IT	(BPS-12)	1	50,000			
Q001	Qari	(BPS-12)	1	227,431			
J013	Junior Clerk	(BPS-11)	1	314,551			
C057	Chowkidar	(BPS-03)	1	122,951			
L002	Laboratory Attendant	(BPS-03)	1	127,467			
N005	Naib Qasid	(BPS-03)	2	394,463			

136,499

(BPS-03) 1

S162 Sweeper

		EDUCATION				
0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION CA6150 GOVT HIGH SCHOOL WA		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs	
CA61	50 GOVT HIGH SCHOOL WA	KDAGA				
A012	TOTAL ALLOWANCES		4,323,237			
A012-1	TOTAL REGULAR ALLOWANCES		4,323,237			
A01202	House Rent Allowance		586,203			
A01203	Conveyance Allowance		750,461			
A01207	Washing Allowance		3,474			
A01208	Dress Allowance		3,474			
A0120D	Integrated Allowance		10,422			
A0120X	•		2,885			
A01217	Medical Allowance		437,927			
A0121T	Adhoc Relief Allowance 2013		202,380			
A0122C	Adhoc Relief Allowance - 2015		137,580			
A0122M	Adhoc Relief Allowance 2016		707,200			
A0122N	Special Conveyance Allowance to Disbaled Employees		11,580			
A0122Y	Ad-hoc Relief Allowance 2017		862,729			
A01238	Charge allowance		1,158			
A0123G	Ad-hoc Relief Allowance-2018		603,911			
A01253	Science Teaching Allowance		1,853			
A03	TOTAL OPERATING EXPENSES		96,360			
A032	TOTAL COMMUNICATIONS		23,760			
A03201	Postage and Telegraph		2,640			
A03202	Telephone and Trunk Call		21,120			
001	Telephone and Trunk Call		21,120			
A033	TOTAL UTILITIES		33,000			
A03303	Electricity		33,000			
001	Electricity		33,000			
	-					

17,160

15,840

15,840

A038

TOTAL TRAVEL &

TRANSPORTATION

A03805 Travelling Allowance

001 Travelling Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A03808 001	Conveyance Charges Conveyance Charges		1,320 1,320		
A039	TOTAL GENERAL		22,440		
A03901 001 A03970 002	Stationery Stationery Charges Others Other Contingencies		19,800 19,800 2,640 2,640		
A13	TOTAL REPAIRS AND MAINTENANCE		7,920		
A131	TOTAL MACHINERY AND EQUIPMENT		3,960		
A13101 001	Machinery and Equipment Machinery and Equipment		3,960 3,960		
A132	TOTAL FURNITURE AND FIXTURE		3,960		
A13201	Furniture and Fixture		3,960		

13,618,784

GOVT HIGH SCHOOL WARDAGA

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
TK60	01 DISTRICT EDUC	ATION OF	FICER (MA	LE)TANK			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		22,136,260	21,149,610	22,848,560
A011	TOTAL PAY		41	<u>41</u>	14,041,460	12,849,280	12,725,350
A011-1	TOTAL PAY OF OFFICER	S	18	18	8,330,900	8,109,930	7,485,790
A01101	Total Basic Pay Of Officer		<u>18</u>	18	8,330,900	8,109,930	7,485,790
D084	District Education Officer	(BPS-19)	1	1	1,354,070		875,000
D042	Deputy District Education Officer	(BPS-18)	1	1	790,250		824,690
S166	Superintendent	(BPS-17)	2	2	1,000,000		761,080
A057	Assistant	(BPS-16)	4	4	1,993,560		1,540,000
A090	Assistant District Education Officer	(BPS-16)	5	5	1,460,960		1,680,000
A369	Assistant Programmer	(BPS-16)	1	1	365,240		383,480
B050	Budget & Accounts Officer	(BPS-16)	1	1	380,540		380,540
C082	Computer Operator	(BPS-16)	3	3	986,280		1,041,000
A011-2	TOTAL PAY OF OTHER S	TAFF	23	23	5,710,560	4,739,350	5,239,560
A01151	Total Basic Pay Other Staff		23	23	5,710,560	4,739,350	5,239,560
S035	Senior Clerk	(BPS-14)	5	5	1,358,910		951,750
S115	Stenographer	(BPS-14)	1	1	344,790		358,830
J013	Junior Clerk	(BPS-11)	5	5	1,631,720		1,492,520
D112	Driver	(BPS-06)	2	2	462,620		462,620
D006	Daftari	(BPS-05)	1	1	148,280		153,560
B006	Behishti	(BPS-03)	1	1	222,200		227,480
C057	Chowkidar	(BPS-03)	2	2	367,240		386,320
N005	Naib Qasid	(BPS-03)	5	5	989,560		1,015,960
S162	Sweeper	(BPS-03)	1	1	185,240		190,520

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK60	001 DISTRICT EDUCATION OF	FICER (MALE)TANK			
A012	TOTAL ALLOWANCES		8,094,800	8,300,330	10,123,210
A012-1	TOTAL REGULAR ALLOWANCES		8,093,800	8,299,330	10,123,210
A01202	House Rent Allowance		828,980	957,550	1,244,630
A01203	Conveyance Allowance		1,717,560	1,294,040	1,717,560
A01207	Washing Allowance		129,000	12,600	12,600
A01208	Dress Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		27,000	27,000	27,000
A01217	Medical Allowance		827,880	687,970	830,080
A0121T	Adhoc Relief Allowance 2013		353,340	275,430	325,180
A01224	Entertainment Allowance		6,000		6,000
A01226	Computer Allowance		72,000	72,000	72,000
A0122C	Adhoc Relief Allowance - 2015		214,320	182,520	221,880
A0122M	Adhoc Relief Allowance 2016		1,081,570	1,043,360	1,129,500
A0122Y	Ad-hoc Relief Allowance 2017		1,464,770	1,305,630	1,529,660
A01239	Special allowance		12,000	54,000	12,000
001	Special Allowance		12,000	54,000	12,000
A0123G	Ad-hoc Relief Allowance-2018		1,350,380	1,261,500	1,529,660
001			1,350,380	1,261,500	1,529,660
A0123P	Ad-hoc Relief Allowance 2019			1,116,730	1,456,460
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		6,222,500	10,000,700	5,458,500
A032	TOTAL COMMUNICATIONS		105,000	105,000	105,000
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		100,000	100,000	100,000
001	Telephone and Trunk Call		100,000	100,000	100,000
A033	TOTAL UTILITIES		620,000	667,000	376,000
A03301	Gas			200,000	100,000
	***			45.000	10.000

47,000

10,000

A03302 Water

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK60	001 DISTRICT EDUCATION OF	FICER (MALE)TANK			
A03303	Electricity		600,000	400,000	260,000
001	Electricity		600,000	400,000	260,000
A03304	Hot and Cold Weather Charges		20,000	20,000	6,000
001	Firewood		20,000		
003	Hot & Cold Weather Charges			20,000	6,000
A038	TOTAL TRAVEL &		1,350,000	3,420,000	800,000
	TRANSPORTATION				
A03805	Travelling Allowance		500,000	2,720,000	450,000
001	Travelling Allowance		500,000	2,720,000	450,000
A03807	P.O.L Charges A.planes		350,000	700,000	350,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	350,000	700,000	350,000
A03808	Conveyance Charges		500,000		
001	Conveyance Charges		500,000		
A039	TOTAL GENERAL		4,147,500	5,808,700	4,177,500
A03901	Stationery		60,000	160,000	80,000
001	Stationery Charges		60,000	160,000	80,000
A03902	Printing and Publication		70,000	70,000	30,000
001	Printing and publication		70,000	70,000	30,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		150,000	150,000	150,000
001	Advertising and Publicity		150,000	150,000	150,000
A03970	Others		3,851,500	5,412,700	3,901,500
001	Others		40,000	210.000	00.000
002	Other Contingencies			240,000	90,000
014	Others		2 011 500	50,200	2 011 500
093 217	Classroom Consumables Funds for Enrolment Campaign Drive to DE	Os(M/F) Offices	3,811,500	5,011,500 111,000	3,811,500
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	1,037,520	
A041	TOTAL PENSION		-	1,037,520	
A04114	Superannuation Encashment of L.P.R		-	1,037,520	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	01 DISTRICT EDUCATION OF	FICER (MALE)TANK			
001	Superannuation Encashment of L.P.R			1,037,520	
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	_	1,200,000	
A052	TOTAL GRANTS-DOMESTIC		_	1,200,000	
A05216	Fin. Assis. to the families of		_	1,200,000	
001	G. Serv. who expire Fin: Asstt:			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		6,253,600	6,453,600	6,263,600
A130	TOTAL TRANSPORT		120,000	320,000	150,000
A13001 001	Transport Transport		120,000 120,000	320,000 320,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		70,000	70,000	50,000
A13101	Machinery and Equipment		70,000	70,000	50,000
001	Machinery and Equipment		70,000	70,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		45,000	45,000	45,000
A13201	Furniture and Fixture		45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE		6,018,600	6,018,600	6,018,600
A13303	Other Buildings		6,018,600	6,018,600	6,018,600
009	Petty Repair		6,018,600	6,018,600	6,018,600
DISTR	ICT EDUCATION OFFICER (MALE)TANK	<u> </u>	34,612,360	39,841,430	34,570,660

0921	01 SECONDARY E	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		PO	EER OF OSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
TK60	002 GOVERNMENT	MIDDLE SO	CHOOLS (MALE) TAN	K		
A01	TOTAL EMPLOYEES RE	ELATED EXPEN	ISES.		97,865,660	108,522,190	84,742,420
A011	TOTAL PAY		<u>237</u>	236	56,216,470	56,416,890	43,741,580
A011-1	TOTAL PAY OF OFFICE	ERS	26	<u> 26</u>	9,311,980	9,512,400	5,060,000
A01101	Total Basic Pay Of Officer		<u> 26</u>	26	9,311,980	9,512,400	5,060,000
S039	Senior English Teacher	(BPS-16)	26	26	9,311,980		5,060,000
A011-2	TOTAL PAY OF OTHER	STAFF	211	210	46,904,490	46,904,490	38,681,580
A01151	Total Basic Pay Other Staff	Î	211	210	46,904,490	46,904,490	38,681,580
A047	Arabic Teacher	(BPS-15)	26	26	5,436,780		5,411,600
C020	Certificated Teacher	(BPS-15)	53	53	13,126,000		9,080,000
D106	Drawing Master	(BPS-15)	26	26	4,670,730		4,148,780
P030	Physical Education Teacher	(BPS-15)	26	26	5,028,560		4,543,260
T023	Theology Teacher	(BPS-15)	26	26	8,769,140		8,782,700
Q001	Qari	(BPS-12)	1	1	420,000		293,280
B006	Behishti	(BPS-03)	1		185,240		
N005	Naib Qasid	(BPS-03)	26	26	4,764,190		3,424,600
S162	Sweeper	(BPS-03)	26	26	4,503,850		2,997,360
A012	TOTAL ALLOWANCES				41,649,190	52,105,300	41,000,840
A012-1	TOTAL REGULAR ALLO	OWANCES			41,649,090	52,105,200	41,000,840
A01202	House Rent Allowance				4,461,160	5,877,900	6,380,420
A01203	Conveyance Allowance				9,212,040	9,212,040	8,834,930
A01207	Washing Allowance				64,800	64,800	46,800
A01208	Dress Allowance				64,800	64,800	46,800
A0120D	Integrated Allowance				145,800	145,800	140,400
A01217	Medical Allowance				4,724,640	4,724,640	4,546,620
A0121T	Adhoc Relief Allowance 20				2,266,120	2,266,120	1,991,470
A0122C	Adhoc Relief Allowance - 2	2015			1,333,950	1,333,950	1,147,040

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		C7.0		
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
TK60	02 GOVERNMENT MIDDLE SO	CHOOLS (MALE) TAN	K		
A0122M	Adhoc Relief Allowance 2016		6,274,710	6,274,710	5,667,640
A0122Y	Ad-hoc Relief Allowance 2017		6,540,820	7,408,740	4,570,000
A01238	Charge allowance		19,440	7,280	18,720
A0123G	Ad-hoc Relief Allowance-2018		6,540,810	7,407,220	4,050,000
001			6,540,810	7,407,220	4,050,000
A0123P	Ad-hoc Relief Allowance 2019			7,317,200	3,560,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100	100_	
A01274	Medical Charges		100	100	
001	Medical Charges		100	100	
A03	TOTAL OPERATING EXPENSES		3,468,000	2,856,000	2,536,000
A032	TOTAL COMMUNICATIONS		3,000	3,000	3,000
A03201	Postage and Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		3,115,000	1,403,000	2,123,000
A03302	Water		20,000	20,000	8,000
A03303	Electricity		3,000,000	1,288,000	2,100,000
001	Electricity		3,000,000	1,288,000	2,100,000
A03304	Hot and Cold Weather Charges		95,000	95,000	15,000
001	Firewood		95,000		15,000
003	Hot & Cold Weather Charges			95,000	
A038	TOTAL TRAVEL &		200,000	1,080,000	250,000
	TRANSPORTATION				
A03805	Travelling Allowance		200.000	1 080 000	250,000
001	Travelling Allowance		200,000	1,080,000	250,000
			,	,,	-,
A039	TOTAL GENERAL		150,000	370,000	160,000
A03901	Stationery		50,000	150,000	100,000
001	Stationery Charges		50,000	150,000	100,000
A03970	Others		100,000	220,000	60,000
001	Others		100,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
TK60	02 GOVERNMENT MIDDLE SO	CHOOLS (MALE) TAN	K		
002	Other Contingencies			220,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	2,618,830	
A041	TOTAL PENSION		_	2,618,830	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		-	2,618,830 2,618,830	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	1,200,000	
A052	TOTAL GRANTS-DOMESTIC		<u>-</u>	1,200,000	
A05216	Fin. Assis. to the families of		-	1,200,000	
001	G. Serv. who expire Fin: Asstt:			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		270,000	662,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		120,000	312,000	40,000
A13101	Machinery and Equipment		120,000	312,000	40,000
001	Machinery and Equipment		120,000	312,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		150,000	350,000	60,000
A13201	Furniture and Fixture		150,000	350,000	60,000
GOVE	RNMENT MIDDLE SCHOOLS (MALE) TA	ANK	101,603,660	115,859,020	87,378,420

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AF SECONDARY EI SECONDARY EI	DUCATION	AFFAIRS	AND SERV		Rs	Rs
09210							
TK60	004 GOVERNMENT	MIDDLE S	CHOOLS (FEMALE)	ΓΑΝΚ		
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		70,295,090	59,064,990	53,940,380
A011	TOTAL PAY		<u>173</u>	<u>172</u>	42,845,860	33,292,260	28,167,650
A011-1	TOTAL PAY OF OFFICE	RS	<u>19</u>	<u>19</u>	4,235,120	4,278,040	4,278,040
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	4,235,120	4,278,040	4,278,040
S039	Senior English Teacher	(BPS-16)	19	19	4,235,120		4,278,040
A011-2	TOTAL PAY OF OTHER	STAFF	<u>154</u>	<u>153</u>	38,610,740	29,014,220	23,889,610
A01151	Total Basic Pay Other Staff		<u>154</u>	<u>153</u>	38,610,740	29,014,220	23,889,610
A047	Arabic Teacher	(BPS-15)	19	19	5,355,080		2,879,000
C020	Certificated Teacher	(BPS-15)	40	40	12,378,860		6,570,000
D106	Drawing Master	(BPS-15)	19	19	5,514,340		2,540,000
P030	Physical Education Teacher	(BPS-15)	19	19	5,038,070		3,520,000
T023	Theology Teacher	(BPS-15)	18	18	4,641,780		2,698,000
Q005	Qaria	(BPS-12)	1		370,240		
N005	Naib Qasid	(BPS-03)	19	19	2,717,900		2,717,900
S162	-	(BPS-03)	19	19			
	Sweeper	(BP3-03)	19	19	2,594,470		2,964,710
A012	TOTAL ALLOWANCES				27,449,230	25,772,730	25,772,730
A012-1	TOTAL REGULAR ALLO	WANCES			27,448,230	25,771,730	25,771,730
A01202	House Rent Allowance				2,864,770	3,374,640	3,374,640
A01203	Conveyance Allowance				5,486,860	4,437,750	4,437,750
A01207	Washing Allowance				32,400	27,750	27,750
A01208	Dress Allowance				32,400	27,750	27,750
A0120D	Integrated Allowance				97,200	81,000	81,000
A01217	Medical Allowance				2,934,500	2,343,990	2,343,990
A0121T	Adhoc Relief Allowance 201				1,064,890	640,200	640,200
A0122C	Adhoc Relief Allowance - 2				739,500	448,350	448,350
A0122M	Adhoc Relief Allowance 201	6			3,671,000	2,882,760	2,882,760

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			D-	Rs	
09	EDUCATION AFFAIRS AND	SERVICES	Rs	KS	Rs
092	SECONDARY EDUCATION		CES		
0921	SECONDARY EDUCATION				
09210			020		
TK60	004 GOVERNMENT MIDDLE SO	CHOOLS (FEMALE) T.	ANK		
A0122Y	Ad-hoc Relief Allowance 2017		4,708,080	3,844,200	3,844,200
A01238	Charge allowance		1,680	1,680	1,680
A01239	Special allowance		1,209,600	51,020	51,020
001	Special Allowance		1,209,600	51,020	51,020
A0123G	Ad-hoc Relief Allowance-2018		4,605,350	3,844,200	3,844,200
001			4,605,350	3,844,200	3,844,200
A0123P	Ad-hoc Relief Allowance 2019			3,766,440	3,766,440
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,000	1,000	1,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		2,145,000	1,180,000	2,280,000
A032	TOTAL COMMUNICATIONS		5,000	5,000	5,000
A03201	Postage and Telegraph		5,000	5,000	5,000
A033	TOTAL UTILITIES		2,000,000	1,000,000	2,100,000
A03303	Electricity		2,000,000	1,000,000	2,100,000
001	Electricity		2,000,000	1,000,000	2,100,000
A038	TOTAL TRAVEL &		80,000	80,000	80,000
	TRANSPORTATION				
A03805	Travelling Allowance		80,000	80,000	80,000
001	Travelling Allowance		80,000	80,000	80,000
A039	TOTAL GENERAL		60,000	95,000	95,000
A03901	Stationery		25,000	50,000	50,000
001	Stationery Charges		25,000	50,000	50,000
A03970	Others		35,000	45,000	45,000
001	Others		35,000		
002	Other Contingencies			45,000	45,000

09210	01 SECONDARY EDUCATION							
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 09210 TK60	SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION							
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,323,070								
A041	TOTAL PENSION		_	1,323,070				
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		-	1,323,070 1,323,070				
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	-	2,700,000				
A052	TOTAL GRANTS-DOMESTIC		_	2,700,000				
A05216	Fin. Assis. to the families of G. Serv. who expire		-	2,700,000				
001	Fin: Asstt:			2,700,000				
GOVE	GOVERNMENT MIDDLE SCHOOLS (FEMALE) TANK 72,440,090 64,268,060 56,220,380							

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEM		PO	ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS	AND SERVI		Rs	Rs
TK60	GOVT GIRLS H GUL IMAM	IGH SCHOO	OL GULIM	IAM TANK			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.		13,199,210	12,657,920	13,693,560
A011	TOTAL PAY		21	22	8,522,220	7,696,910	8,193,110
A011-1	TOTAL PAY OF OFFICE	RS	11	11	5,279,330	4,765,040	4,880,470
A01101	Total Basic Pay Of Officer		11	11	5,279,330	4,765,040	4,880,470
P070	Principal	(BPS-18)	1	1	514,730		759,230
S039	Senior English Teacher	(BPS-16)	4	4	2,245,280		1,456,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,077,040		1,186,480
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,200		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	511,160		529,400
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	492,920		511,160
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	11	3,242,890	2,931,870	3,312,640
A01151	Total Basic Pay Other Staff		<u>10</u>	11	3,242,890	2,931,870	3,312,640
C020	Certificated Teacher	(BPS-15)	3	3	1,640,920		1,469,730
T023	Theology Teacher	(BPS-15)	1	1	378,310		419,960
Q005	Qaria	(BPS-12)	1	1	247,200		258,720
J013	Junior Clerk	(BPS-11)	1	1	241,480		273,160
B006	Behishti	(BPS-03)		1			136,770
C057	Chowkidar	(BPS-03)	1	1	238,040		243,320
L002	Laboratory Attendant	(BPS-03)	1	1	232,760		237,440
N005	Naib Qasid	(BPS-03)	1	1	132,090		136,770
S162	Sweeper	(BPS-03)	1	1	132,090		136,770
A012	TOTAL ALLOWANCES				4,676,990	4,961,010	5,500,450
A012-1	TOTAL REGULAR ALLO	WANCES			4,675,990	4,960,010	5,500,450

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
TK6009	GOVT GIRLS HIGH SCHOOL GUL IMAM	OL GULIMAM TANK			
A01202 Hou	use Rent Allowance		529,800	554,660	645,400
A01203 Cor	nveyance Allowance		959,860	843,730	951,310
A01207 Was	shing Allowance		3,600	8,850	3,600
A01208 Dre	ess Allowance		3,600	8,550	3,600
A0120D Inte	egrated Allowance		5,400	20,250	5,400
A01217 Med	dical Allowance		426,620	365,040	383,830
A0121T Adh	hoc Relief Allowance 2013		216,120	153,420	177,470
A0122C Adl	hoc Relief Allowance - 2015		146,680	105,350	169,680
A0122M Adl	hoc Relief Allowance 2016		610,970	541,660	555,280
A0122Y Ad-	-hoc Relief Allowance 2017		883,670	763,720	878,590
A01238 Cha	arge allowance		1,200	700	1,200
A0123G Ad-	-hoc Relief Allowance-2018		883,670	763,720	878,590
001			883,670	763,720	878,590
A0123P Ad-	-hoc Relief Allowance 2019			825,560	841,700
A01253 Scie	ence Teaching Allowance		4,800	4,800	4,800
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	
A01274 Med	dical Charges		1,000	1,000	
001 Med	dical Charges		1,000	1,000	
A03 TO	TAL OPERATING EXPENSES		194,000	124,000	194,000
A032 TO	TAL COMMUNICATIONS		2,000	2,000	2,000
A03201 Pos	stage and Telegraph		2,000	2,000	2,000
A033 TO	TAL UTILITIES		152,000	52,000	152,000
A03303 Elec	ctricity		150,000	50,000	150,000
001 Elec	ctricity		150,000	50,000	150,000
A03304 Hot	t and Cold Weather Charges		2,000	2,000	2,000
001 Fire	ewood		2,000		2,000
003 Hot	t & Cold Weather Charges			2,000	
A038 TO	TAL TRAVEL &		15,000	45,000	15,000

TRANSPORTATION

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	09 GOVT GIRLS HIGH SCHOO GUL IMAM	OL GULIMAM TANK			
A03805	Travelling Allowance		15,000	45,000	15,000
001	Travelling Allowance		15,000	45,000	15,000
A039	TOTAL GENERAL		25,000	25,000	25,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		15,000	15,000	15,000
001	Others		15,000		
002	Other Contingencies			15,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
GOVT GUL I	GIRLS HIGH SCHOOL GULIMAM TAN	K	13,411,210	12,799,920	13,905,560

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK60	010 GOVT GIRLS HI MULLAZAI	IGH SCHO	OL MULLA	ZAI TANK			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		21,998,280	18,660,210	19,593,910
A011	TOTAL PAY		<u>38</u>	<u>38</u>	13,786,290	10,787,420	10,053,940
A011-1	TOTAL PAY OF OFFICER	as	22	22	10,180,810	7,620,480	6,620,670
A01101	Total Basic Pay Of Officer		22	22	10,180,810	7,620,480	6,620,670
P070	Principal	(BPS-18)	1	1	514,730		514,730
D177	D.P.E	(BPS-17)	1	1	435,740		408,140
S144	Subject Specialist	(BPS-17)	10	10	4,799,000		2,540,000
S039	Senior English Teacher	(BPS-16)	4	4	1,917,400		1,345,000
S572	Senior Certified Teacher	(BPS-16)	2	2	675,760		694,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,200		315,000
S575	Senior Drawing Master	(BPS-16)	1	1	492,920		312,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	456,440		236,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	450,620		255,800
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 16</u>	16	3,605,480	3,166,940	3,433,270
A01151	Total Basic Pay Other Staff		<u> 16</u>	<u>16</u>	3,605,480	3,166,940	3,433,270
C020	Certificated Teacher	(BPS-15)	4	4	1,050,400		1,098,280
S578	Senior Qaria	(BPS-15)	1	1	490,030		505,990
T023	Theology Teacher	(BPS-15)	1	1	218,710		218,710
S035	Senior Clerk	(BPS-14)	1	1	204,390		204,390
C457	Certified Teacher IT	(BPS-12)	1	1	260,410		178,080
J013	Junior Clerk	(BPS-11)	1	1	252,040		188,680
L034	Library Assistant	(BPS-07)	1	1	143,470		132,440
D00 =							

B006 Behishti

(BPS-03)

164,850

122,730

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
TK60	010 GOVT GIRLS I MULLAZAI	HIGH SCHOO	OL MULLA	ZAI TANK			
C057	Chowkidar	(BPS-03)	2	2	333,770		311,640
L002	Laboratory Attendant	(BPS-03)	2	2	360,000		340,240
	•	,					
N005	Naib Qasid	(BPS-03)	1	1	127,410		132,090
A012	TOTAL ALLOWANCES				8,211,990	7,872,790	9,539,970
A012-1	TOTAL REGULAR ALLO	OWANCES		8,210,990	7,871,790	9,539,970	
A01202	House Rent Allowance				1,344,910	1,128,440	1,314,910
A01203	Conveyance Allowance				1,791,240	1,508,840	1,791,240
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				738,770	638,990	738,770
A0121T	Adhoc Relief Allowance 20	013			260,520	203,580	255,460
A0122C	Adhoc Relief Allowance - 2	2015			175,130	138,440	171,670
A0122M	Adhoc Relief Allowance 20	116			967,820	837,610	962,500
A0122Y	Ad-hoc Relief Allowance 20	017			1,316,000	1,078,940	1,334,140
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				103,270		
001	Special Allowance				103,270		
A0123G	Ad-hoc Relief Allowance-20	018			1,316,000	1,076,850	1,334,140
001					1,316,000	1,076,850	1,334,140
A0123P	Ad-hoc Relief Allowance 20	019			155 120	1,003,510	1,334,140
A01250	Incentive Allowance				175,130	235,390	278,400
001 A01253	Incentive Allowance Science Teaching Allowance	a			175,130 4,800	235,390 3,800	278,400 7,200
A01233	Science reaching Anowance	<u> </u>			4,000	3,000	7,200
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		1,000	1,000	
A01274	Medical Charges				1,000	1,000	
001	Medical Charges				1,000	1,000	
A03	TOTAL OPERATING EX	PENSES			194,000	278,000	196,000
A032	TOTAL COMMUNICATION	ONS			11,000	15,000	10,000

A03201 Postage and Telegraph

1,000

2,000

2,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	10 GOVT GIRLS HIGH SCHOOMULLAZAI	OL MULLAZAI TANK			
A03202	Telephone and Trunk Call		10,000	13.000	8,000
001	Telephone and Trunk Call		10,000	13,000	8,000
			7,111	.,	.,
A033	TOTAL UTILITIES		150,000	50,000	150,000
A 02202	Electricity		150.000_	50.000	150.000
A03303 001	Electricity Electricity		150,000	50,000	150,000
001	Electricity		130,000	30,000	130,000
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	78,000	17,000
A03805	Travelling Allowance		15.000	75.000	14 000_
001	Travelling Allowance		15,000	75,000	14,000
A03808	Conveyance Charges		_	3,000	3,000
001	Conveyance Charges			3,000	3,000
A039	TOTAL GENERAL		18,000	135,000	19,000
A03901	Stationery		8 000	14 000	9 000
001	Stationery Charges		8,000	14,000	9,000
A03902	Printing and Publication		_	15,000	
001	Printing and publication			15,000	
A03905	Newspapers Periodicals and Books			1,000	
A03970	Others		10,000	105,000	10,000
001	Others		10,000	38,200	40.000
002 212	Other Contingencies Hiring of Teachers, Sport Kits & Library B	ooks		10,000 56,800	10,000
212	Hirling of Teachers, Sport Kits & Library B	OOKS		30,800	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	505,430	
A041	TOTAL PENSION		_	505,430	
A04114	Superannuation Encashment of L.P.R		<u>-</u>	505,430	
001	Superannuation Encashment of L.P.R		_	505,430	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	56,000	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
TK60	10 GOVT GIRLS HIGH SCHOOMULLAZAI	OL MULLAZAI TANK			
A052	TOTAL GRANTS-DOMESTIC		_	56,000	
A05270 160	To Others To Others (Sports Festivals)		_	<u>56,000</u> 56,000	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	63,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	12,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		7,000 7,000	12,000 12,000	8,000 8,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	12,000	11,000
A13201	Furniture and Fixture		9,000	12,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE		_	7,000	
A13303 009	Other Buildings Petty Repair		-	7,000 7,000	
A137	TOTAL COMPUTER EQUIPMENT		_	25,000	
A13703	I.T. Equipment			25,000	
A138	TOTAL GENERAL		_	7,000	
A13801	Maintenance of gardens			7,000	

0921	101 SECONDARY ED	UCATION								
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 0921	092 SECONDARY EDUCATION							CES	Rs Rs	
TK60	011 GOVT GIRLS H	IGH NO2 T	'ANK							
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		16,112,530	15,522,060	13,473,100			
A011	TOTAL PAY		<u>23</u>	23	10,387,640	9,315,350	6,680,760			
A011-1	TOTAL PAY OF OFFICER	RS	<u>17</u>	<u> 16</u>	9,154,860	8,159,550	5,259,800			
A01101	Total Basic Pay Of Officer		<u>17</u>	16	9,154,860	8,159,550	5,259,800			
P070	Principal	(BPS-19)	1	1	731,870		645,000			
S039	Senior English Teacher	(BPS-16)	7	7	3,860,960		1,530,000			
S572	Senior Certified Teacher	(BPS-16)	4	3	2,372,960		748,000			
S573	Senior Arabic Teacher	(BPS-16)	1	1	492,920		529,400			
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720		438,200			
S575	Senior Drawing Master	(BPS-16)	1	1	492,920		529,280			
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,160		292,280			
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	290,350		547,640			
A011-2	TOTAL PAY OF OTHER	STAFF	<u>6</u>	Z	1,232,780	1,155,800	1,420,960			
A01151	Total Basic Pay Other Staff		<u>6</u>	2	1,232,780	1,155,800	1,420,960			
C457	Certified Teacher IT	(BPS-12)		1			201,120			
Q005	Qaria	(BPS-12)	1	1	293,280		316,320			
J013	Junior Clerk	(BPS-11)	1	1	304,840		230,920			
C057	Chowkidar	(BPS-03)	1	1	132,090		141,450			
L002	Laboratory Attendant	(BPS-03)	1	1	185,240		194,850			
N005	Naib Qasid	(BPS-03)	1	1	185,240		194,850			
S162	Sweeper	(BPS-03)	1	1	132,090		141,450			
A012	TOTAL ALLOWANCES				5,724,890	6,206,710	6,792,340			
							. =0.			

5,723,890 6,115,710 6,792,340

A012-1 TOTAL REGULAR ALLOWANCES

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK601	1 GOVT GIRLS HIGH NO2 T	ANK			
A01202 I	House Rent Allowance		740,860	672,680	755,810
A01203 (Conveyance Allowance		1,148,500	1,093,500	1,148,500
	Washing Allowance		3,600	3,600	3,600
	Dress Allowance		3,600	3,600	3,600
	Integrated Allowance		5,400	5,400	5,400
	Medical Allowance		479,590	431,230	476,270
	Adhoc Relief Allowance 2013		217,690	190,970	262,540
	Adhoc Relief Allowance - 2015		145,200	143,260	148,910
.0122M A	Adhoc Relief Allowance 2016		758,170	687,020	638,870
	Ad-hoc Relief Allowance 2017		1,027,540	940,240	1,088,840
	Charge allowance		1,200	700	1,200
	Ad-hoc Relief Allowance-2018		1.027.540	935.750	1 088 840
001			1,027,540	935,750	1,088,840
.0123P A	Ad-hoc Relief Allowance 2019			861,560	1,023,560
.01250 I	Incentive Allowance		160,200	142,400	144,000
001 I	Incentive Allowance		160,200	142,400	144,000
.01253	Science Teaching Allowance		4,800	3,800	2,400
.012-2 T	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	91,000	
01274 N	Medical Charges		1,000	1,000	
001 N	Medical Charges		1,000	1,000	
.01278 I	Leave Salary		_	90,000	
001 I	Leave Salary			90,000	
1 03	TOTAL OPERATING EXPENSES		198,000	110,000	197,000
A032	TOTAL COMMUNICATIONS		2,000	2,000	2,000
.03201 I	Postage and Telegraph		2,000	2,000	2,000
.033	TOTAL UTILITIES		155,000	55,000	155,000
.03302 V	Water		3,000	3,000	3,000
.03303 I	Electricity		150,000	50,000	150,000
001 I	Electricity		150,000	50,000	150,000
001					
	Hot and Cold Weather Charges		2,000	2,000	2,000

003 Hot & Cold Weather Charges

2,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	11 GOVT GIRLS HIGH NO2 T	TANK			
A038	TOTAL TRAVEL & TRANSPORTATION		18,000	30,000	21,000
A03805	Travelling Allowance		15,000	15,000	15,000
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		3,000	15,000	6,000
001	Conveyance Charges		3,000	15,000	6,000
A039	TOTAL GENERAL		23,000	23,000	19,000
A03901	Stationery		12,000	12,000	9,000
001	Stationery Charges		12,000	12,000	9,000
A03970	Others		11,000	11,000	10,000
001	Others		11,000		
002	Other Contingencies			11,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		17,000	31,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	15,000	8,000
A13101	Machinery and Equipment		8,000	15,000	8,000
001	Machinery and Equipment		8,000	15,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	16,000	7,000
A13201	Furniture and Fixture		9,000	16,000	7,000
GOVT	GIRLS HIGH NO2 TANK		16,327,530	15,663,060	13,685,100

				C16 (12) CATION			
0921	01 SECONDARY EL	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK60		DUCATION DUCATION DUCATION UCATION UGHER SEC	AFFAIRS A	AND SERVI AND SERVI	CES	Rs	Rs
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		28,049,690	29,829,870	23,405,440
A011	TOTAL PAY		<u>44</u>	<u>44</u>	17,679,110	17,679,110	11,653,060
A011-1	TOTAL PAY OF OFFICE	RS	<u>29</u>	29	15,236,070	15,236,070	9,087,860
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	15,236,070	15,236,070	9,087,860
P070	Principal	(BPS-19)	1	1	1,207,670		845,000
D072	Director Of Physical Education	(BPS-17)	1	1	408,140		408,140
L033	Librarian	(BPS-17)	1	1	408,140		408,140
S144	Subject Specialist	(BPS-17)	7	7	2,856,980		1,645,000
S604	Subject Specialist IT	(BPS-17)	1	1	408,140		408,140
S039	Senior English Teacher	(BPS-16)	8	8	3,247,200		1,860,000
S572	Senior Certified Teacher	(BPS-16)	6	6	4,947,000		1,560,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	419,960		456,440
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	419,960		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	492,920		511,160

<u>15</u>

15

4

2

(BPS-15)

(BPS-14)

(BPS-12)

(BPS-12)

(BPS-11)

(BPS-07)

<u>15</u>

15

4

1

2

2,443,040

2,443,040

314,470

204,390

178,080 201,120

430,160

2,443,040

2,443,040

2,565,200

2,565,200

530,430

206,880

217,080

377,360

171,360

A011-2

A01151

C020

S035

C457

Q005

J013

L109

TOTAL PAY OF OTHER STAFF

Total Basic Pay Other Staff

Certificated Teacher

Certified Teacher IT

Senior Clerk

Junior Clerk

Lab Incharge

Qaria

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	ND SERVI		Rs	Rs	
TK60	12 GOVT GIRLS I SCHOOL TANK		CONDARY N	O.1 TANK			
C057	Chowkidar	(BPS-03)	2	2	354,890		362,120
L002	Laboratory Attendant	(BPS-03)	1	1	195,800		120,000
	•	,					
N005	Naib Qasid	(BPS-03)	2	2	353,090		363,050
S162	Sweeper	(BPS-03)	1	1	211,040		216,920
A012	TOTAL ALLOWANCES				10,370,580	12,150,760	11,752,380
A012-1	TOTAL REGULAR ALLOWANCES				10,369,580	12,149,760	11,751,380
A01202	House Rent Allowance				1,381,670	1,381,670	1,373,260
A01203	Conveyance Allowance				1,938,440	1,938,440	2,254,150
A01207	Washing Allowance				5,400	5,400	7,200
A01208	Dress Allowance				5,400	5,400	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,186,630	1,186,630	876,010
A0121T	Adhoc Relief Allowance 20)13			421,540	421,540	259,990
A0122C	Adhoc Relief Allowance -	2015			288,050	288,050	177,920
A0122M	Adhoc Relief Allowance 20	016			1,326,670	1,326,670	1,302,020
A0122Y	Ad-hoc Relief Allowance 2	017			1,777,090	1,777,090	1,798,540
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			1,777,090	1,777,090	1,801,890
001					1,777,090	1,777,090	1,801,890
A0123P	Ad-hoc Relief Allowance 2	019			240.000	1,780,180	1,535,600
A01250	Incentive Allowance				240,000	240,000	336,000
001 A01253	Incentive Allowance Science Teaching Allowanc	e			240,000 9,600	240,000 9,600	336,000 9,600
A012-2	TOTAL OTHER ALLOW	/ANCES(EXCLUI	DING TA)		1,000	1,000	1,000
A 01274	Modical Charges				1 000	1.000	1 000
A01274 001	Medical Charges Medical Charges				1,000	1,000	1,000
A03	TOTAL OPERATING EX	KPENSES			196,000	185,000	196,000
					• • • • •		2 000
A032	TOTAL COMMUNICATI	ONS			2,000	2,000	2,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK60		AFFAIRS AND SERVI AFFAIRS AND SERVI	CES	Rs	Rs
A033	TOTAL UTILITIES		152,000	52,000	152,000
A03302	Water		2,000	2,000	2,000
A03303	Electricity		150,000	50,000	150,000
001	Electricity		150,000	50,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		25,000	100,000	21,000
A03805	Travelling Allowance		15,000	45,000	12,000
001	Travelling Allowance		15,000	45,000	12,000
A03808	Conveyance Charges		10,000	55,000	9,000
001	Conveyance Charges		10,000	55,000	9,000
A039	TOTAL GENERAL		17,000	31,000	21,000
A03901	Stationery		9,000	15,000	9,000
001	Stationery Charges		9,000	15,000	9,000
A03970	Others		8,000	16,000	12,000
001	Others		8,000		
002	Other Contingencies			16,000	12,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	29,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	13,000	8,000
A13101	Machinery and Equipment		7,000	13,000	8,000
001	Machinery and Equipment		7,000	13,000	8,000
A132	TOTAL FURNITURE AND		8,000	16,000	7,000

8,000

16,000

7,000

A13201 Furniture and Fixture

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	D SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
TK6012	GOVT GIRLS HIGHER SEC	CONDARY NO.1 TANK	ζ.		
	SCHOOL TANK				
GOVT GIR	LS HIGHER SECONDARY NO.1 TA	NK	28,260,690	30,043,870	23,616,440
SCHOOL T	CANK				

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS AFFAIRS	AND SERV		Rs	Rs
TK60	13 GOVT HIGH SCI	HOOL PAI	TANK				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		16,507,370	15,412,120	14,924,840
A011	TOTAL PAY		<u>29</u>	<u>29</u>	10,574,710	9,377,280	7,971,650
A011-1	TOTAL PAY OF OFFICER	S	<u>12</u>	12	5,948,580	5,146,760	4,030,060
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	5,948,580	5,146,760	4,030,060
H029	Head Master	(BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,789,280		849,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,314,160		645,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	419,960		474,680
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	638,840		657,080
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	730,040		348,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	255,800		237,560
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>17</u>	<u>17</u>	4,626,130	4,230,520	3,941,590
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	4,626,130	4,230,520	3,941,590
C020	Certificated Teacher	(BPS-15)	5	5	2,139,950		1,560,000
C457	Certified Teacher IT	(BPS-12)	1	1	178,080		189,600
Q001	Qari	(BPS-12)	1	1	362,400		201,120
J013	Junior Clerk	(BPS-11)	1	1	315,400		325,960
B006	Behishti	(BPS-03)	1	1	190,520		195,800
C057	Chowkidar	(BPS-03)	1	1	127,410		132,090
C095	Cook	(BPS-03)	3	3	560,000		564,130
L002	Laboratory Attendant	(BPS-03)	1	1	206,360		211,640
M010	Mali	(BPS-03)	1	1	206,360		211,640
N005	Naib Qasid	(BPS-03)	1	1	122,730		127,410

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CI		PO	ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND Y EDUCATION A Y EDUCATION A Y EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
TK60	013 GOVT HIGH	I SCHOOL PAI	TANK				
S162	Sweeper	(BPS-03)	1	1	216,920		222,200
A012	TOTAL ALLOWANCE	ES			5,932,660	6,034,840	6,953,190
A012-1	TOTAL REGULAR A	LLOWANCES			5,931,660	6,033,840	6,952,190
A01202	House Bont Allewanes				779,240	662 600	700 720
	House Rent Allowance					662,600	799,720 1,186,960
A01203 A01207	Conveyance Allowance Washing Allowance				1,186,960 7,200	986,970 5,400	7,200
A01207 A01208	Dress Allowance				7,200	5,400	7,200
A01200	Integrated Allowance				5,400	5,400	5,400
A0120D	Medical Allowance				530,920	491,170	530,920
A01217	Adhoc Relief Allowance	2013			253,600	212,130	216,760
A01211 A0122C	Adhoc Relief Allowance				169,770	129,710	145,230
A0122M					872,290	745,130	818,510
A0122Y	Ad-hoc Relief Allowand				1,056,540	936,300	1,077,820
A01238	Charge allowance	2017			1,200	1,400	1,200
A01239	Special allowance				1,200	1,100	36.000
001	Special Allowance					-	36,000
A0123G	Ad-hoc Relief Allowand	ce-2018			1.056.540	936,300	1.077.820
001					1,056,540	936,300	1,077,820
A0123P	Ad-hoc Relief Allowand	ce 2019			-,,	913,130	1,034,250
A01253	Science Teaching Allow	ance			4,800	2,800	7,200
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUD	ING TA)		1,000	1,000	1,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A03	TOTAL OPERATING	EXPENSES			232,500	201,500	200,500
A032	TOTAL COMMUNICA	ATIONS			500	500_	500
A03201	Postage and Telegraph				500	500	500
A033	TOTAL UTILITIES				150,000	58,000	152,000
A03303	Electricity				150,000	50,000	150,000
001	Electricity				150,000	50,000	150,000
A03304	Hot and Cold Weather	Charges				8,000	2.000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET
ND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ECTIMATES	
	***************************************	****		ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AN		CEC		
092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION				
092101 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		CES		
TK6013 GOVT HIGH SCHOOL PA	AI TANK			
001 Firewood				2,000
003 Hot & Cold Weather Charges			8,000	
A038 TOTAL TRAVEL &		65,000	105,000	23,000
TRANSPORTATION				
A03805 Travelling Allowance		50,000	90,000	15,000
001 Travelling Allowance		50,000	90,000	15,000
A03808 Conveyance Charges		15,000	15,000	8,000
001 Conveyance Charges		15,000	15,000	8,000
A039 TOTAL GENERAL		17,000	38,000	25,000
A03901 Stationery		9,000	20,000	12,000
001 Stationery Charges		9,000	20,000	12,000
A03970 Others		8,000	18,000	13,000
001 Others		8,000		
002 Other Contingencies			18,000	13,000
A13 TOTAL REPAIRS AND MAINTENANCE	CE	15,000	47,000	17,000
A131 TOTAL MACHINERY AND		7,000	25,000	8,000
EQUIPMENT				
A13101 Machinery and Equipment		7,000	25,000	8,000
001 Machinery and Equipment		7,000	25,000	8,000
A122 FOTAL EXPONENTE AND		8,000	22,000	9,000
A132 TOTAL FURNITURE AND		*	ŕ	,
FIXTURE				
		8,000	22,000	9,000

16,754,870

15,660,620

15,142,340

GOVT HIGH SCHOOL PAI TANK

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		DUCATION DUCATION DUCATION	AFFAIRS AFFAIRS	AND SERV AND SERV		Rs	Rs
TK60	014 GOVT HIGH SC AKBAR	CHOOL MUI	HAMMAD	TANK			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		12,592,680	12,940,240	12,955,010
A011	TOTAL PAY		<u>19</u>	<u>19</u>	8,179,150	7,844,040	7,685,070
A011-1	TOTAL PAY OF OFFICE	RS	11	11	6,180,000	5,941,320	5,621,000
A01101	Total Basic Pay Of Officer		11	11	6,180,000	5,941,320	5,621,000
H029	Head Master	(BPS-17)	1	1	1,086,640		932,540
S039	Senior English Teacher	(BPS-16)	4	4	1,661,600		1,787,300
S572	Senior Certified Teacher	(BPS-16)	2	2	1,241,200		895,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	584,120		345,000
S574	Senior Teology Teacher	(BPS-16)	1	1	492,920		511,160
S575	Senior Drawing Master	(BPS-16)	1	1	529,400		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	584,120		602,360
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,999,150	1,902,720	2,064,070
A01151	Total Basic Pay Other Staff		8	8	1,999,150	1,902,720	2,064,070
C020	Certificated Teacher	(BPS-15)	1	1	378,310		394,270
Q001	Qari	(BPS-12)	1	1	304,470		317,070
J013	Junior Clerk	(BPS-11)	1	1	252,040		262,600
B006	Behishti	(BPS-03)	1	1	206,360		211,640
C057	Chowkidar	(BPS-03)	1	1	206,360		211,640
L002	Laboratory Attendant	(BPS-03)	1	1	264,440		269,720
N005	Naib Qasid	(BPS-03)	1	1	122,730		127,410
S162	Sweeper	(BPS-03)	1	1	264,440		269,720
A012	TOTAL ALLOWANCES				4,413,530	5,096,200	5,269,940
A012-1	TOTAL REGULAR ALLO	WANCES			4,412,530	5,095,200	5,268,940

	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
ND PARTIC	CULARS OF THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092	SECONDARY EDUCATION	AFFAIRS AND SERVI			
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
TK6014	GOVT HIGH SCHOOL MU	HAMMAD TANK			
A01202 Ho	ouse Rent Allowance		542,890	562,270	563,360
A01203 Co	onveyance Allowance		869,920	869,920	869,920
	Vashing Allowance		5,400	5,400	5,400
	ress Allowance		5,400	5,400	5,400
A0120D In	itegrated Allowance		5,400	5,400	5,400
	Iedical Allowance		413,340	414,530	413,340
A0121T A	dhoc Relief Allowance 2013		179,660	173,660	179,660
A0122C A	dhoc Relief Allowance - 2015		123,110	118,930	123,110
A0122M A	dhoc Relief Allowance 2016		625,570	614,180	625,570
A0122Y A	d-hoc Relief Allowance 2017		817,920	798,200	850,680
A01238 Cl	harge allowance		1,200	1,200	1,200
	d-hoc Relief Allowance-2018		817,920	798,200	850,680
001			817,920	798,200	850,680
A0123P Ac	d-hoc Relief Allowance 2019			723,110	770,420
A01253 Sc	cience Teaching Allowance		4,800	4,800	4,800
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274 M	Iedical Charges		1,000	1,000	1,000
001 M	Iedical Charges		1,000	1,000	1,000
A03 TO	OTAL OPERATING EXPENSES		190,500	101,500	191,500
A032 TO	OTAL COMMUNICATIONS		500	500_	500
A03201 Po	ostage and Telegraph		500	500	500
A033 TO	OTAL UTILITIES		150,000	50,000	150,000
A03303 El	lectricity		150,000	50,000	150,000
	lectricity		150,000	50,000	150,000
	OTAL TRAVEL & RANSPORTATION		20,000	20,000	18,000
A03805 Tr	ravelling Allowance		12,000	12,000	12,000
001 Tr	ravelling Allowance		12,000	12,000	12,000
A03808 Co	onveyance Charges		8.000	8,000	6.000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		Rs	Rs	Rs
0921 09210	SECONDARY EDUCATION				
TK60	14 GOVT HIGH SCHOOL MU AKBAR	HAMMAD TANK			
001	Conveyance Charges		8,000	8,000	6,000
A039	TOTAL GENERAL		20,000	31,000	23,000
A03901	Stationery		9,000	15,000	12,000
001	Stationery Charges		9,000	15,000	12,000
A03970	Others		11,000	16,000	11,000
001	Others		11,000		
002	Other Contingencies			16,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	266,700	
A041	TOTAL PENSION		-	266,700	
A04114	Superannuation Encashment of L.P.R		_	266,700	
001	Superannuation Encashment of L.P.R			266,700	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	31,000	23,000
A131	TOTAL MACHINERY AND		7,000	16,000	12,000
	EQUIPMENT				
A13101	Machinery and Equipment		7,000	16,000	12,000
001	Machinery and Equipment		7,000	16,000	12,000
A132	TOTAL FURNITURE AND		9,000	15,000	11,000
	FIXTURE				
A13201	Furniture and Fixture		9,000	15,000	11,000
	HIGH SCHOOL MUHAMMAD TANK		12,799,180	13,339,440	13,169,510

AKBAR

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AND SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
TK60	O15 GOVT HIGH SO	CHOOL DAR	RAKI TAN	K			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		11,492,210	12,203,530	12,076,760
A011	TOTAL PAY		<u>19</u>	19	7,366,050	7,405,960	7,380,350
A011-1	TOTAL PAY OF OFFICE	ERS	<u>10</u>	<u>10</u>	4,847,080	4,604,440	4,766,460
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	4,847,080	4,604,440	4,766,460
H029	Head Master	(BPS-17)	1	1	976,240		932,540
S039	Senior English Teacher	(BPS-16)	4	4	1,205,600		1,479,200
S572	Senior Certified Teacher	(BPS-16)	2	2	876,400		657,080
S573	Senior Arabic Teacher	(BPS-16)	1	1	547,640		565,880
S574	Senior Teology Teacher	(BPS-16)	1	1	565,880		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	675,320		693,560
A011-2	TOTAL PAY OF OTHER	STAFF	2	9	2,518,970	2,801,520	2,613,890
A01151	Total Basic Pay Other Staff	•	9	9	2,518,970	2,801,520	2,613,890
C020	Certificated Teacher	(BPS-15)	2	2	644,900		676,820
P030	Physical Education Teacher	(BPS-15)	1	1	314,470		330,430
S577	Senior Qari	(BPS-15)	1	1	426,190		442,150
J013	Junior Clerk	(BPS-11)	1	1	209,800		220,360
C057	Chowkidar	(BPS-03)	1	1	259,160		264,440
L002	Laboratory Attendant	(BPS-03)	1	1	259,160		264,440
N005	Naib Qasid	(BPS-03)	1	1	146,130		150,810
S162	Sweeper	(BPS-03)	1	1	259,160		264,440
A012	TOTAL ALLOWANCES				4,126,160	4,797,570	4,696,410
A012-1	TOTAL REGULAR ALLO	OWANCES			4,125,160	4,796,570	4,695,410
A01202	House Rent Allowance				552,140	547,610	519,420
					000 000	024 240	7.40,000

809,900

831,310

749,900

A01203 Conveyance Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	15 GOVT HIGH SCHOOL DAR	RAKI TANK			
A01207 A01208 A0120D A01217	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance		3,600 3,600 5,400 425,180	3,600 3,600 5,400 387,040	3,600 3,600 5,400 402,990
A0121T A0122C A0122M A0122Y A01238	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance		174,960 119,020 551,640 736,610 1,700	161,380 109,660 553,600 746,120 1,200	168,000 114,800 536,390 745,170 1,200
A0123G 001 A0123P A01253	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		736,610 736,610 4,800	746,120 746,120 697,530 2,400	745,170 745,170 694,970 4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,000	1,000	1,000
A01274 001	Medical Charges Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		175,500	238,500	186,500
A032	TOTAL COMMUNICATIONS		500	500_	500
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		150,000	150,000	150,000
A03303 001	Electricity Electricity		150,000 150,000	150,000 150,000	150,000 150,000
A038	TOTAL TRAVEL & TRANSPORTATION		8,000	71,000	15,000
A03805 001	Travelling Allowance Travelling Allowance		8,000 8,000	71,000 71,000	15,000 15,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	9,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
001 A03970 001 002	Stationery Charges Others Others Other Contingencies		8,000 9,000 9,000	8,000 9,000 9,000	9,000 12,000 12,000
A04 A041	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	628,920 628,920	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		_	628,920 628,920	
A13	TOTAL REPAIRS AND MAINTENANCE		13,000	13,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	7,000	9,000
A13101 001	Machinery and Equipment Machinery and Equipment		7,000	7,000 7,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	6,000	11,000
A13201	Furniture and Fixture		6,000	6,000	11,000
GOVT	HIGH SCHOOL DARAKI TANK		11,680,710	13,083,950	12,283,260

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK60	016 GOVT HIGH SC	HOOL AKE	BARI TANI	«			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		13,476,060	12,556,020	11,275,100
A011	TOTAL PAY		22	22	8,646,870	7,530,860	6,427,960
A011-1	TOTAL PAY OF OFFICER	RS	11	11	5,765,740	4,877,830	4,296,290
A01101	Total Basic Pay Of Officer		11	11	5,765,740	4,877,830	4,296,290
H029	Head Master	(BPS-17)	1	1	380,540		408,140
S039	Senior English Teacher	(BPS-16)	4	4	2,208,800		1,540,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,350,640		522,390
S573	Senior Arabic Teacher	(BPS-16)	1	1	584,120		584,120
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	584,120		529,400
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	237,560		274,040
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	2,881,130	2,653,030	2,131,670
A01151	Total Basic Pay Other Staff		11	11	2,881,130	2,653,030	2,131,670
C020	Certificated Teacher	(BPS-15)	1	1	505,990		521,950
P030	Physical Education Teacher	(BPS-15)	1	1	202,750		218,710
S577	Senior Qari	(BPS-15)	2	2	820,460		226,750
C457	Certified Teacher IT	(BPS-12)	1	1	178,080		189,600
J013	Junior Clerk	(BPS-11)	1	1	325,960		336,520
B006	Behishti	(BPS-03)	1	1	222,200		127,760
C057	Chowkidar	(BPS-03)	2	2	222,200		118,050
L002	Laboratory Attendant	(BPS-03)	1	1	243,320		227,480
N005	Naib Qasid	(BPS-03)	1	1	160,170		164,850
A012	TOTAL ALLOWANCES				4,829,190	5,025,160	4,847,140
A012-1	TOTAL REGULAR ALLOV	WANCES			4,828,190	5,024,160	4,846,140

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	16 GOVT HIGH SCHOOL AKE	BARI TANK			
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01238 A0123G 001 A0123P A01253 A01270 084	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other M.Phill Allowance		625,360 972,730 5,400 5,400 5,400 434,650 201,730 134,200 674,440 880,240 1,200 880,240 7,200	591,160 908,380 4,290 4,290 5,400 417,880 150,450 100,000 597,060 753,090 700 753,090 753,090 733,570 4,800	569,940 891,310 3,600 3,600 5,400 398,140 145,700 96,700 578,030 716,970 1,200 716,970 716,970 683,780 4,800 30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,000	1,000_	1,000
A01274 001	Medical Charges Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		177,500	157,500	184,500
A032	TOTAL COMMUNICATIONS		500	500_	500
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303 001	Electricity Electricity		<u>150,000</u> 150,000	50,000 50,000	150,000 150,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	90,000	12,000
A03805	Travelling Allowance		10,000	90,000	12,000_

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	16 GOVT HIGH SCHOOL AK	BARI TANK			
001	Travelling Allowance		10,000	90,000	12,000
A039	TOTAL GENERAL		17,000_	17,000	22,000
A03901	Stationery		8,000	8,000	10,000
001	Stationery Charges		8,000	8,000	10,000
A03970	Others		9,000	9,000	12,000
001	Others		9,000		
002	Other Contingencies			9,000	12,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	-	219,120	
A041	TOTAL PENSION		_	219,120	
A04114	Superannuation Encashment of L.P.R		_	219,120	
001	Superannuation Encashment of L.P.R			219,120	
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	11,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	7,000
A13101	Machinery and Equipment		5,000	5,000	7,000
001	Machinery and Equipment		5,000	5,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	6,000	9,000
A13201	Furniture and Fixture		6,000	6,000	9,000
GOVT	HIGH SCHOOL AKBARI TANK		13,664,560	12,943,640	11,475,600

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
TK60	017 GOVT HIGH SCI	HOOL RAN	WAL TAN	ıK			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		17,202,310	17,805,830	16,483,440
A011	TOTAL PAY		<u>27</u>	27	11,125,440	10,829,770	9,210,350
A011-1	TOTAL PAY OF OFFICER	s	<u>16</u>	16	8,307,810	8,315,810	6,276,250
A01101	Total Basic Pay Of Officer		<u>16</u>	16	8,307,810	8,315,810	6,276,250
P070	Principal	(BPS-18)	1	1	721,370		755,810
S039	Senior English Teacher	(BPS-16)	7	7	3,760,960		1,860,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,650,000		1,360,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	492,920		511,160
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	529,400		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	492,920		511,160
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	240,280		292,280
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	2,817,630	2,513,960	2,934,100
A01151	Total Basic Pay Other Staff		11	11	2,817,630	2,513,960	2,934,100
C020	Certificated Teacher	(BPS-15)	2	2	814,500		868,340
S577	Senior Qari	(BPS-15)	1	1	375,830		362,350
C457	Certified Teacher IT	(BPS-12)	1	1	200,000		189,600
Q001	Qari	(BPS-12)	1	1	375,830		417,870
J013	Junior Clerk	(BPS-11)	1	1	209,800		220,360
B006	Behishti	(BPS-03)	1	1	117,990		127,410
C057	Chowkidar	(BPS-03)	1	1	238,040		243,320
L002	Laboratory Attendant	(BPS-03)	1	1	206,360		211,640
N005	Naib Qasid	(BPS-03)	1	1	160,520		165,800
S162	Sweeper	(BPS-03)	1	1	118,760		127,410

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	O17 GOVT HIGH SCHOOL RAN	NWAL TANK			
A012	TOTAL ALLOWANCES		6,076,870	6,976,060	7,273,090
A012-1	TOTAL REGULAR ALLOWANCES		6,075,870	6,975,060	7,272,090
A01202	House Rent Allowance		800,760	790,490	801,860
A01203	Conveyance Allowance		1,272,730	1,258,450	1,272,730
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		555,820	529,330	555,820
A0121T	Adhoc Relief Allowance 2013		229,320	214,560	223,260
A0122C	Adhoc Relief Allowance - 2015		156,380	154,210	152,540
A0122M	Adhoc Relief Allowance 2016		815,720	785,750	815,900
A0122Y	Ad-hoc Relief Allowance 2017		1,112,670	1,082,980	1,155,800
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1 112 670	1.082.980	1 155 800
001			1,112,670	1,082,980	1,155,800
A0123P	Ad-hoc Relief Allowance 2019		, , , , , ,	1,046,910	1,116,180
A01253	Science Teaching Allowance		2,400	12,000	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		193,500	280,500	256,500
A032	TOTAL COMMUNICATIONS		500	500_	500
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		152,000	60,000	160,000
A03303	Electricity		150,000	50,000	150,000
001	Electricity		150,000	50,000	150,000
A03304	Hot and Cold Weather Charges		2,000	10,000	10,000
001	Firewood		2,000		

10,000

10,000

003 Hot & Cold Weather Charges

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	GOVT HIGH SCHOOL RAN	NWAL TANK			
A038	TOTAL TRAVEL & TRANSPORTATION		21,000	160,000	40,000
A03805	Travelling Allowance		12,000	120,000	15,000
001	Travelling Allowance		12,000	120,000	15,000
A03808	Conveyance Charges		9,000	40,000	25,000
001	Conveyance Charges		9,000	40,000	25,000
A039	TOTAL GENERAL		20,000	60,000	56,000
A03901	Stationery		9,000	30,000	27,000
001	Stationery Charges		9,000	30,000	27,000
A03970	Others		11,000	30,000	29,000
001	Others		11,000		
002	Other Contingencies			30,000	29,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	208,560	
A041	TOTAL PENSION		_	208,560	
A04114	Superannuation Encashment of L.P.R		_	208,560	
001	Superannuation Encashment of L.P.R			208,560	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	-	1,200,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,200,000	
A05216	Fin. Assis. to the families of		_	1,200,000	
	G. Serv. who expire				
	E' A "			1,200,000	
001	Fin: Asstt:				
	TOTAL REPAIRS AND MAINTENANCE		14,000	85,000	75,000
001 A13 A131			6,000	85,000 - 40,000 -	75,000 35,000
A13	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND		,	,	,

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		8,000	45,000	40,000
A13201	Furniture and Fixture		8,000	45,000	40,000
GOVT	HIGH SCHOOL RANWAL TANK		17,409,810	19,579,890	16,814,940

0921	01 SECONDARY EI	OUCATION					
	IONAL CUM OBJECT CLASSIFICATION ARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
TK60	18 GOVT HIGH SO SHAHBAZ	CHOOL GAI	RA SHAHB	AZ TANK			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		10,122,960	10,596,870	11,307,140
A011	TOTAL PAY		<u> 19</u>	<u> 19</u>	6,379,250	6,401,130	6,748,910
A011-1	TOTAL PAY OF OFFICE	RS	10	10	4,232,700	3,963,330	4,504,800
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	4,232,700	3,963,330	4,504,800
H029	Head Master	(BPS-17)	1	1	380,540		435,740
S039	Senior English Teacher	(BPS-16)	4	4	1,661,600		1,787,300
S572	Senior Certified Teacher	(BPS-16)	2	2	584,120		602,360
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720		419,960
S575	Senior Drawing Master	(BPS-16)	1	1	638,840		657,080
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,880		602,360
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	2,146,550	2,437,800	2,244,110
A01151	Total Basic Pay Other Staff		9	9	2,146,550	2,437,800	2,244,110
A047	Arabic Teacher	(BPS-15)	1	1	266,590		282,550
C020	Certificated Teacher	(BPS-15)	1	1	378,310		394,270
Q001	Qari	(BPS-12)	1	1	166,560		201,120
J013	Junior Clerk	(BPS-11)	1	1	336,520		347,080
C057	Chowkidar	(BPS-03)	1	1	211,640		211,640
L002	Laboratory Attendant	(BPS-03)	1	1	216,920		222,200
N005	Naib Qasid	(BPS-03)	1	1	141,450		146,130
S162	Sweeper	(BPS-03)	1	1	222,200		227,480
W012	Water Carrier	(BPS-03)	1	1	206,360		211,640
A012	TOTAL ALLOWANCES				3,743,710	4,195,740	4,558,230
A012-1	TOTAL REGULAR ALLO	WANCES			3,742,710	4,194,740	4,557,230

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK601	8 GOVT HIGH SCHOOL GAR SHAHBAZ	RA SHAHBAZ TANK			
A01202	House Rent Allowance		486,340	509,410	524,540
A01203	Conveyance Allowance		784,190	750,260	784,190
	Washing Allowance		5,400	4,950	5,400
	Dress Allowance		5,400	4,950	5,400
A0120D	Integrated Allowance		5,400	4,950	5,400
	Medical Allowance		365,120	354,980	347,880
	Adhoc Relief Allowance 2013		155,380	129,990	130,840
	Adhoc Relief Allowance - 2015		106,430	89,770	93,640
	Adhoc Relief Allowance 2016		547,190	470,970	487,480
	Ad-hoc Relief Allowance 2017		637,930	640,110	738,710
	Charge allowance		1,200	800	1,200
	Ad-hoc Relief Allowance-2018		637.930	640 110	738.710
001	Ad-noc Rener Anowance-2018		637,930	640,110	738,710
	Addr- D-E-f All 2010		057,930	589,090	689,040
	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		4,800	4,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274	Medical Charges		1.000	1.000	1.000
	Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		186,500	260,500	203,500
A032	TOTAL COMMUNICATIONS		500	500_	500
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		150,000	135,000	160,000
A03302	Water			10,000	10,000
A03303	Electricity		150,000	125,000	150,000
001	Electricity		150,000	125,000	150,000
	TOTAL TRAVEL & TRANSPORTATION		19,000	82,000	20,000
A03805	Travelling Allowance		12.000	62.000	12.000_
	Travelling Allowance Travelling Allowance		12,000	62,000	12,000
001	Travening Anowance		12,000	02,000	12,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	GOVT HIGH SCHOOL GAI SHAHBAZ	RA SHAHBAZ TANK			
A03808	Conveyance Charges		7,000	20,000	8,000
001	Conveyance Charges		7,000	20,000	8,000
A039	TOTAL GENERAL		17,000	43,000	23,000
A03901	Stationery		8,000	21,000	12,000
001	Stationery Charges		8,000	21,000	12,000
A03970	Others		9,000	22,000	11,000
001	Others		9,000		
002	Other Contingencies			22,000	11,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	62,000	24,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	25,000	11,000
A13101	Machinery and Equipment		6,000	25,000	11,000
001	Machinery and Equipment		6,000	25,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	37,000	13,000
A13201	Furniture and Fixture		9,000	37,000	13,000
GOVT SHAH	HIGH SCHOOL GARA SHAHBAZ TANK BAZ	<u> </u>	10,324,460	10,919,370	11,534,640

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
TK60	O19 GOVT HIGH SC	CHOOL TOP	RAN NAU T	CANK			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		8,498,420	9,569,300	10,471,940
A011	TOTAL PAY		<u>18</u>	<u>18</u>	4,954,440	5,171,780	5,864,800
A011-1	TOTAL PAY OF OFFICE	RS	<u>12</u>	<u>12</u>	3,798,100	3,950,400	4,601,420
A01101	Total Basic Pay Of Officer		12	<u>12</u>	3,798,100	3,950,400	4,601,420
H029	Head Master	(BPS-17)	1	1	408,140		408,140
S039	Senior English Teacher	(BPS-16)	4	4	645,000		1,356,000
S572	Senior Certified Teacher	(BPS-16)	3	3	965,000		945,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	492,920		474,680
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	492,920		529,400
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	392,400		450,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>6</u>	<u>6</u>	1,156,340	1,221,380	1,263,380
A01151	Total Basic Pay Other Staff		6	6	1,156,340	1,221,380	1,263,380
Q001	Qari	(BPS-12)	1	1	178,080		224,160
J013	Junior Clerk	(BPS-11)	1	1	315,400		336,520
B006	Behishti	(BPS-03)	1	1	118,050		127,410
C057	Chowkidar	(BPS-03)	1	1	227,480		238,040
L002	Laboratory Attendant	(BPS-03)	1	1	132,090		141,450
N005	Naib Qasid	(BPS-03)	1	1	185,240		195,800
A012	TOTAL ALLOWANCES				3,543,980	4,397,520	4,607,140
A012-1	TOTAL REGULAR ALLO	WANCES			3,542,980	4,397,520	4,607,140
A01202	House Rent Allowance				351,880	524,060	548,300
A01203	Conveyance Allowance				874,220	842,290	874,220

3,600

3,600

3,600

A01207 Washing Allowance

2019-2020 2020-2021 2019-2020 2019-2020 2019-2020 2020-2021	0921	01 SECONDARY EDUCATION				
BEDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION TK6019			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
D921 SECONDARY EDUCATION AFFAIRS AND SERVICES D92101 SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION TK6019 GOVT HIGH SCHOOL TORAN NAU TANK				Rs	Rs	Rs
Degrid SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION				CEC		
Description SECONDARY EDUCATION TK6019 GOVT HIGH SCHOOL TORAN NAU TANK						
A01208 Dress Allowance 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 5,400 5			AFFAIRS AND SERVI	CES		
A0120D Integrated Allowance 5,400 5,40	TK60	GOVT HIGH SCHOOL TO	RAN NAU TANK			
A01217 Medical Allowance 391,960 344,850 351,786 A01217 Adhoc Relief Allowance 2013 161,940 128,170 140,088 A0122X Adhoc Relief Allowance 2016 537,720 489,350 530,044 A0122X Adhoc Relief Allowance 2016 537,720 489,350 530,044 A0122X Adhoc Relief Allowance 2017 700,480 664,920 698,227 A0123G Adhoc Relief Allowance 2018 400,000 664,920 698,227 A0123G Adhoc Relief Allowance 2018 400,000 664,920 698,227 A0123P Adhoc Relief Allowance 2019 633,580 640,488 A0123S Science Teaching Allowance 2,400 4,800 4,800 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 A0124 Medical Charges 1,000 A03 TOTAL OPERATING EXPENSES 200,500 215,500 188,500 A032 TOTAL COMMUNICATIONS 500 500 500 A033 TOTAL UTILITIES 158,000 125,000 150,000 A0330 TOTAL UTILITIES 158,000 125,000 150,000 A0330 TOTAL UTILITIES 158,000 8,000 3,000 A03301 Electricity 150,000 125,000 150,000 A03303 Electricity 150,000 125,000 150,000 A03304 Hot and Cold Weather Charges 8,000 8,000 3,000 A03305 Travelling Allowance 25,000 65,000 14,000 A03805 Travelling Allowance 2015 2015 A03805 Travelling Allowance 2015	A01208	Dress Allowance		3,600	3,600	3,600
A0121T Adhoc Relief Allowance 2013 161,940 128,170 140,086 A0122C Adhoc Relief Allowance 2016 108,880 87,280 107,200 149,350 530,044 A0122Y Ad-hoc Relief Allowance 2016 537,720 449,350 530,044 A0122Y Ad-hoc Relief Allowance 2017 700,480 664,920 698,221 A01238 Charge allowance 1,200 700 1,200 664,920 698,221 A0123P Ad-hoc Relief Allowance-2018 400,000 664,920 668,221 A0123P Ad-hoc Relief Allowance 2019 633,880 640,486 A0123P Ad-hoc Relief Allowance 2019 633,880 640,486 A0123P Ad-hoc Relief Allowance 2019 633,880 640,486 A0123P Ad-hoc Relief Allowance 2019 Allowance 2,400 4,800 4,800 Allowance Allowan	A0120D	Integrated Allowance		5,400	5,400	5,400
A0122C Adhoc Relief Allowance - 2015 108,580 87,280 107,200 A0122M Adhoc Relief Allowance 2016 537,720 489,350 530,040 A0122Y Ad-hoc Relief Allowance 2017 700,480 664,920 698,220 A0123S Charge allowance 1,200 700 1,200 A0123G Ad-hoc Relief Allowance 2018 400,000 664,920 698,220 A0123G Ad-hoc Relief Allowance 2019 633,580 640,480 A0123S Science Teaching Allowance 2,400 4,800 4,800 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 A01274 Medical Charges 1,000 A032 TOTAL OPERATING EXPENSES 2,000 215,590 188,500 A033 TOTAL COMMUNICATIONS 500 500 500 A034 TOTAL UTILITIES 158,000 125,000 150,000 A035 TOTAL UTILITIES 1,000 1,000 A0303 Electricity 150,000 125,000 150,000 A0304 Hot and Cold Weather Charges 8,000 8,000 3,000 A0305 Total TRAVEL & 25,000 65,000 14,000 A038 TOTAL TRAVEL & 25,000 65,000 14,000 A0380 Total Tavelling Allowance 2,500 65,000 14,000 A03805 Tavelling Allowance 2,5000 65,000 14,000 A03806 Tavelling Allowance 2,5000 65,000 14,000 A03806 Tavelling Allowance 2,5000 65,000 14,000 A03807 A03807 A03807 A03807	A01217	Medical Allowance		391,960	344,850	351,780
Adhoc Relief Allowance 2016 537,720 489,350 530,040	A0121T	Adhoc Relief Allowance 2013		161,940	128,170	140,080
A0122Y Ad-hoc Relief Allowance 2017 700,480 664,920 698,220 A01238 Charge allowance 1,200 700 1,200 A01236 Ad-hoc Relief Allowance-2018 400,000 664,920 668,220 668,	A0122C	Adhoc Relief Allowance - 2015		108,580	87,280	107,200
A01238 Charge allowance	A0122M	Adhoc Relief Allowance 2016		537,720	489,350	530,040
A0123G Ad-hoc Relief Allowance-2018	A0122Y	Ad-hoc Relief Allowance 2017		700,480	664,920	698,220
001 400,000 664,920 698,220 A0123P Ad-hoc Relief Allowance 2,400 4,800 4,800 A01253 Science Teaching Allowance 2,400 4,800 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 A01274 Medical Charges 1,000 A03 TOTAL OPERATING EXPENSES 200,500 215,500 188,500 A032 TOTAL COMMUNICATIONS 500 500 500 A03301 Postage and Telegraph 500 500 500 A03303 Electricity 158,000 125,000 150,000 A03303 Electricity 150,000 125,000 150,000 A03304 Hot and Cold Weather Charges 8,000 8,000 3,000 A038 TOTAL TRAVEL & TRANSPORTATION 25,000 65,000 14,000						1,200
Ad-lack Relief Allowance 2019 633,580 640,480 A01253 Science Teaching Allowance 2,400 4,800 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 A01274 Medical Charges 1,000 Medical Charges 1,000 A03 TOTAL OPERATING EXPENSES 200,500 215,500 188,500 A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 153,000 A0330 TOTAL UTILITIES 158,000 125,000 153,000 A03303 Electricity 150,000 125,000 150,000 A03304 Hot and Cold Weather Charges 8,000 8,000 3,000 A03305 Total TRAVEL & 25,000 65,000 14,000 A03805 Travelling Allowance 25,000 65,000 14,000		Ad-hoc Relief Allowance-2018			,	698,220
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-7 Medical Charges 001 Medical Charges 1,000 A03 TOTAL OPERATING EXPENSES 200,500 215,500 500 500 500 A032 TOTAL COMMUNICATIONS 500 500 500 500 A033 TOTAL UTILITIES 158,000 133,000 153,000 A0303 Electricity 150,000 125,000 150,000 A03304 Hot and Cold Weather Charges 8,000 8,000 3,000 A0304 Hot and Cold Weather Charges 8,000 A0305 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 2,400 4,800				400,000		698,220
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 1,000 Medical Charges 1,000 A03 TOTAL OPERATING EXPENSES 200,500 215,500 188,500 A032 TOTAL COMMUNICATIONS 500 500 500 500 A033 TOTAL UTILITIES 158,000 133,000 153,000 A03303 Electricity 150,000 125,000 125,000 150,000 A03304 Hot and Cold Weather Charges 8,000 8,000 A0306 Travelling Allowance 40,000 14,000 A03805 Travelling Allowance						
A01274 Medical Charges	A01253	Science Teaching Allowance		2,400	4,800	4,800
001 Medical Charges 1,000 A03 TOTAL OPERATING EXPENSES 200,500 215,500 188,500 A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A033 TOTAL UTILITIES 158,000 133,000 153,000 A03303 Electricity 150,000 125,000 150,000 A03304 Hot and Cold Weather Charges 8,000 8,000 3,000 A03304 Hot & Cold Weather Charges 8,000 8,000 3,000 A0380 TOTAL TRAVEL & TRANSPORTATION 25,000 65,000 14,000 A03805 Travelling Allowance 25,000 65,000 14,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A03 TOTAL OPERATING EXPENSES 200,500 215,500 188,500 A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A033 TOTAL UTILITIES 158,000 133,000 153,000 A03303 Electricity 150,000 125,000 150,000 001 Electricity 150,000 8,000 3,000 A03304 Hot and Cold Weather Charges 8,000 8,000 3,000 001 Firewood 8,000 8,000 3,000 A038 TOTAL TRAVEL & TRANSPORTATION 25,000 65,000 14,000 A03805 Travelling Allowance 25,000 65,000 14,000	A01274	Medical Charges		1,000		
A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A033 TOTAL UTILITIES 158,000 133,000 153,000 A03303 Electricity 150,000 125,000 150,000 001 Electricity 150,000 125,000 150,000 A03304 Hot and Cold Weather Charges 8,000 8,000 3,000 001 Firewood 8,000 8,000 3,000 A038 TOTAL TRAVEL & TRAVEL & TRANSPORTATION 25,000 65,000 14,000 A03805 Travelling Allowance 25,000 65,000 14,000	001	Medical Charges		1,000		
A03201 Postage and Telegraph 500 500 500 A033 TOTAL UTILITIES 158,000 133,000 153,000 A03303 Electricity 150,000 125,000 150,000 O01 Electricity 150,000 125,000 150,000 A03304 Hot and Cold Weather Charges 8,000 8,000 3,000 O03 Hot & Cold Weather Charges 8,000 8,000 3,000 A0380 TOTAL TRAVEL & 25,000 65,000 14,000 A03805 Travelling Allowance 25,000 65,000 14,000	A03	TOTAL OPERATING EXPENSES		200,500	215,500	188,500
A033 TOTAL UTILITIES 158,000 133,000 153,000 A03303 Electricity 150,000 125,000 150,000 001 Electricity 150,000 125,000 150,000 A03304 Hot and Cold Weather Charges 8,000 8,000 3,000 001 Firewood 8,000 8,000 3,000 003 Hot & Cold Weather Charges 8,000 3,000 A038 TOTAL TRAVEL & TRAVEL & TRANSPORTATION 25,000 65,000 14,000 A03805 Travelling Allowance 25,000 65,000 14,000	A032	TOTAL COMMUNICATIONS		500	500_	500
A03303 Electricity	A03201	Postage and Telegraph		500	500	500
001 Electricity 150,000 125,000 150,000 A03304 Hot and Cold Weather Charges 8,000 8,000 3,000 001 Firewood 8,000 8,000 3,000 A038 TOTAL TRAVEL & 25,000 65,000 14,000 A03805 Travelling Allowance 25,000 65,000 14,000	A033	TOTAL UTILITIES		158,000	133,000	153,000
A03304 Hot and Cold Weather Charges 8,000 8,000 3,000 001 Firewood 8,000 003 Hot & Cold Weather Charges 8,000 3,000 A038 TOTAL TRAVEL & 25,000 65,000 14,000 TRANSPORTATION A03805 Travelling Allowance 25,000 65,000 14,000	A03303	Electricity		150,000	125,000	150,000
001 Firewood 8,000 003 Hot & Cold Weather Charges 8,000 3,000 A038 TOTAL TRAVEL & 25,000 65,000 14,000 A03805 Travelling Allowance 25,000 65,000 14,000	001	Electricity		150,000	125,000	150,000
003 Hot & Cold Weather Charges 8,000 3,000 A038 TOTAL TRAVEL & 25,000 65,000 14,000 A03805 Travelling Allowance 25,000 65,000 14,000	A03304	Hot and Cold Weather Charges		8,000	8,000	3,000
A038 TOTAL TRAVEL & 25,000 65,000 14,000 TRANSPORTATION A03805 Travelling Allowance 25,000 65,000 14,000	001	Firewood		8,000		
TRANSPORTATION A03805 Travelling Allowance 25,000 65,000 14,000	003	Hot & Cold Weather Charges			8,000	3,000
A03805 Travelling Allowance <u>25,000</u> 65,000 14,000	A038	TOTAL TRAVEL &		25,000	65,000	14,000
		TRANSPORTATION				
	A03805	Travelling Allowance		25,000	65,000	14,000
		_		25,000	65,000	14,000

092101

SECONDARY EDUCATION

	or Secondari Education				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
TK60	19 GOVT HIGH SCHOOL TOP	RAN NAU TANK			
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	10,000
001	Stationery Charges		8,000	8,000	10,000
A03970	Others		9,000	9,000	11,000
001	Others		9,000		
002	Other Contingencies			9,000	11,000
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	14,000	21,000
A131	TOTAL MACHINERY AND		6,000	6,000	9,000
	EQUIPMENT				
A13101	Machinery and Equipment		6,000	6,000	9,000
001	Machinery and Equipment		6,000	6,000	9,000
A132	TOTAL FURNITURE AND		8,000	8,000	12,000
	FIXTURE				
A13201	Furniture and Fixture		8,000	8,000	12,000
GOVT	HIGH SCHOOL TORAN NAU TANK		8,712,920	9,798,800	10,681,440

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK60	O20 GOVT HIGH SO	CHOOL BAZ	ZAI TANK				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		8,509,170	8,112,100	9,041,680
A011	TOTAL PAY		<u>19</u>	19	5,062,000	4,785,600	5,108,970
A011-1	TOTAL PAY OF OFFICE	RS	11	11	3,486,580	2,501,520	3,508,720
A01101	Total Basic Pay Of Officer		11	11	3,486,580	2,501,520	3,508,720
H029	Head Master	(BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,132,640		1,661,600
S572	Senior Certified Teacher	(BPS-16)	3	3	750,000		438,200
S573	Senior Arabic Teacher	(BPS-16)	1	1	237,560		218,710
S575	Senior Drawing Master	(BPS-16)	1	1	492,920		298,510
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	492,920		511,160
A011-2	TOTAL PAY OF OTHER	STAFF	8.	8	1,575,420	2,284,080	1,600,250
A01151	Total Basic Pay Other Staff		8	8	1,575,420	2,284,080	1,600,250
T023	Theology Teacher	(BPS-15)	1	1	234,670		202,750
Q001	Qari	(BPS-12)	1	1	178,080		189,600
J013	Junior Clerk	(BPS-11)	1	1	167,560		178,120
B006	Behishti	(BPS-03)	1	1	160,170		164,850
C057	Chowkidar	(BPS-03)	1	1	244,410		259,160
L002	Laboratory Attendant	(BPS-03)	1	1	253,880		259,160
N005	Naib Qasid	(BPS-03)	1	1	190,520		195,800
S162	Sweeper	(BPS-03)	1	1	146,130		150,810
A012	TOTAL ALLOWANCES				3,447,170	3,326,500	3,932,710
A012-1	TOTAL REGULAR ALLO	WANCES			3,446,170	3,326,500	3,932,710
	House Rent Allowance				525,530	423,730	522,650
A01202	House Rein Anowance				323,330	423,730	322,030

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK6020	GOVT HIGH SCHOOL BAZ	ZAI TANK			
A01208 Dress A0120D Integ A01217 Medi	ning Allowance s Allowance rated Allowance ical Allowance		7,200 7,200 5,400 342,000	5,400 3,600 3,600 298,100	7,200 7,200 5,400 349,690
A0122C Adho A0122M Adho A0122Y Ad-h	oc Relief Allowance 2013 oc Relief Allowance - 2015 oc Relief Allowance 2016 oc Relief Allowance 2017		115,020 76,460 408,180 567,860	94,670 59,610 343,370 478,560	128,500 81,360 393,680 561,020
A0123G Ad-h	ge allowance oc Relief Allowance-2018 oc Relief Allowance 2019		1,200 <u>567,860</u> 567,860	1,200 <u>478,560</u> 478,560 478,560	1,200 561,020 561,020 541,990
	nce Teaching Allowance AL OTHER ALLOWANCES(EXCLU)	DING TA)	3,800 	4,800	4,800
	ical Charges		1,000		
A03 TOT	AL OPERATING EXPENSES		195,500	95,500	193,500
A032 TOT	AL COMMUNICATIONS		500	500_	500_
A03201 Posta	age and Telegraph		500	500	500
A033 TOT	AL UTILITIES		150,000	50,000	150,000
A03303 Elect			150,000 150,000	50,000 50,000	150,000 150,000
	AL TRAVEL & NSPORTATION		19,000	19,000	18,000
001 Trave	elling Allowance		10,000 10,000	10,000	10,000 10,000
	reyance Charges reyance Charges		9,000	9,000 9,000	8,000 8,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK602	20 GOVT HIGH SCHOOL BAZ	ZAI TANK			
A039	TOTAL GENERAL		26,000	26,000	25,000
A03901	Stationery		12,000	12,000	12,000
001	Stationery Charges		12,000	12,000	12,000
A03970	Others		14,000	14,000	13,000
001	Others		14,000		
002	Other Contingencies			14,000	13,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	330,480	
A041	TOTAL PENSION		_	330,480	
A04114	Superannuation Encashment of L.P.R		_	330,480	
001	Superannuation Encashment of L.P.R			330,480	
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	31,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	15,000	9,000
A13101	Machinery and Equipment		6,000	15,000	9,000
001	Machinery and Equipment		6,000	15,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	16,000	12,000
A13201	Furniture and Fixture		8,000	16,000	12,000
GOVT	HIGH SCHOOL BAZAI TANK		8,718,670	8,569,080	9,256,180

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION .	AFFAIRS A	AND SERVI		Rs	Rs
TK60	OL NO1 TANK	SHERNAV	VAZ CMH	S NO.1 TAN	NK		
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		36,320,800	37,424,470	31,692,480
A011	TOTAL PAY		60	60	22,468,480	21,449,630	14,729,730
A011-1	TOTAL PAY OF OFFICER	S.S	<u>34</u>	<u>34</u>	17,200,030	16,050,000	8,858,030
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	17,200,030	16,050,000	8,858,030
P070	Principal	(BPS-19)	1	1	1,227,270		1,463,870
1050	I. T. Teacher	(BPS-16)	1	1	250,000		347,000
S039	Senior English Teacher	(BPS-16)	15	15	7,229,640		2,560,000
S572	Senior Certified Teacher	(BPS-16)	11	11	5,260,000		2,245,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	570,000		255,800
S574	Senior Teology Teacher	(BPS-16)	2	2	931,120		781,360
S575	Senior Drawing Master	(BPS-16)	2	2	1,260,000		785,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	472,000		420,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u> 26</u>	26	5,268,450	5,399,630	5,871,700
A01151	Total Basic Pay Other Staff		<u> 26</u>	<u> 26</u>	5,268,450	5,399,630	5,871,700
A047	Arabic Teacher	(BPS-15)	1	1	245,000		490,030
C020	Certificated Teacher	(BPS-15)	8	10	1,540,000		1,645,000
C178	Certified Teacher (Technical)	(BPS-15)	2		680,000		
D106	Drawing Master	(BPS-15)	1	1	260,000		547,640
P030	Physical Education Teacher	(BPS-15)	1	1	350,000		529,400
S035	Senior Clerk	(BPS-14)	1	1	190,350		414,990
Q001	Qari	(BPS-12)	1	1	212,640		235,680
A147	Assistant Store Keeper	(BPS-11)	1	1	245,000		357,640
J013	Junior Clerk	(BPS-11)	1	1	178,120		199,240

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
TK60	OL NO1 TANK		VAZ CMH	S NO.1 TAN	NK		
C057	Chowkidar	(BPS-03)	1	1	136,770		146,130
L002	Laboratory Attendant	(BPS-03)	1	1	160,170		169,530
M010	Mali	(BPS-03)	1	1	146,130		155,490
N005	Naib Oasid	(BPS-03)	1	1	183,570		192,930
S162		, ,		2	269,210		
	Sweeper	(BPS-03)	2				287,580
W012	Water Carrier	(BPS-03)	2	2	259,850		278,220
W032	Workshop Attendant	(BPS-03)	1	1	211,640		222,200
A012	TOTAL ALLOWANCES				13,852,320	15,974,840	16,962,750
A012-1	TOTAL REGULAR ALLO	OWANCES			13,851,320	15,973,840	16,961,750
A01202	House Rent Allowance				1,808,640	1,801,650	1,878,410
A01203	Conveyance Allowance				3,038,410	2,858,250	2,926,860
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				1,222,330	1,226,560	1,282,500
A0121T	Adhoc Relief Allowance 20	013			536,360	485,500	508,720
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhor Relief Allowance - 20				368,800	330,330	342,640
A0122M	Adhoc Relief Allowance 20 Ad-hoc Relief Allowance 2				1,869,800	1,893,590	1,965,170
A0122Y A01238	Charge allowance	017			2,491,190 1,200	2,490,360 1,200	2,709,300 1,200
A01236 A0123G	Ad-hoc Relief Allowance-20	018			2 491 190	2.490.360	2.709.300
001	not remot time waite 20				2,491,190	2,490,360	2,709,300
A0123P	Ad-hoc Relief Allowance 2	019			, , -, -, -	2,372,640	2,584,250
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other					-	30,000
084	M.Phill Allowance						30,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		1,000	1,000	1,000
A01274	Medical Charges				1.000	1 000	1 000
001	Medical Charges				1,000	1,000	1,000
	e e				•	,	•

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER POSTS 2019-2020 20		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI			Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION					
TK60	OL NO1 TANK	VAZ CMHS I	NO.1 TANK			
A03	TOTAL OPERATING EXPENSES			293,500	504,500	226,500
A032	TOTAL COMMUNICATIONS		_	10,500	10,500	10,500
A03201	Postage and Telegraph			500	500	500
A03202	Telephone and Trunk Call		_	10,000	10,000	10,000
001	Telephone and Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES		_	150,000	150,000	150,000
A03303	Electricity			150,000	150,000	150,000
001	Electricity			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		_	111,000	311,000	37,000
A 02905	Tarradian Allamana			100.000	300.000	25 000
A03805 001	Travelling Allowance Travelling Allowance			100,000	300,000	25,000
A03808	Conveyance Charges			11.000	11 000	12.000
001	Conveyance Charges			11,000	11,000	12,000
A039	TOTAL GENERAL		_	22,000	33,000	29,000
A03901	Stationery		_	10,000	16,000	15,000
001	Stationery Charges			10,000	16,000	15,000
A03970	Others		_	12,000	17,000	14,000
001	Others			12,000		
002	Other Contingencies				17,000	14,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		_	1,753,360	
A041	TOTAL PENSION			-	1,753,360	
A04114	Superannuation Encashment of L.P.R			_	1,753,360	
001	Superannuation Encashment of L.P.R				1,753,360	
A13	TOTAL REPAIRS AND MAINTENANCE		_	23,000	33,000	26,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 TK6021		AFFAIRS AND SERVIO	CES	Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		8,000	18,000	12,000
	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	18,000 18,000	12,000 12,000
	TOTAL FURNITURE AND FIXTURE		15,000	15,000	14,000
A13201 F	Furniture and Fixture		15,000	15,000	14,000
GOVT S	SHAHEED SHERNAWAZ CMHS NO.1 T. TANK	ANK	36,637,300	39,715,330	31,944,980

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI CTICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK60	O22 GOVT HIGH SC	HOOL NO.	2 TANK				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		19,979,560	19,280,800	17,031,760
A011	TOTAL PAY		31	31	12,892,260	11,761,220	9,287,840
A011-1	TOTAL PAY OF OFFICER	RS	12	12	7,186,910	7,618,310	4,004,580
A01101	Total Basic Pay Of Officer		<u>12</u>	12	7,186,910	7,618,310	4,004,580
P070	Principal	(BPS-18)	1	1	996,890		480,290
S039	Senior English Teacher	(BPS-16)	7	7	3,890,260		1,890,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,314,160		890,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,600		452,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	365,000		292,290
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>19</u>	<u>19</u>	5,705,350	4,142,910	5,283,260
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	5,705,350	4,142,910	5,283,260
C020	Certificated Teacher	(BPS-15)	6	6	2,510,590		1,560,000
D106	Drawing Master	(BPS-15)	1	1	260,410		584,120
P030	Physical Education Teacher	(BPS-15)	1	1	202,750		218,710
T023	Theology Teacher	(BPS-15)	1	1	250,460		473,350
C457	Certified Teacher IT	(BPS-12)	1	1	245,000		189,600
Q001	Qari	(BPS-12)	2	2	745,000		724,700
A147	Assistant Store Keeper	(BPS-11)	1	1	252,040		262,600
J013	Junior Clerk	(BPS-11)	1	1	241,480		252,040
B006	Behishti	(BPS-03)	1	1	232,760		238,040
C057	Chowkidar	(BPS-03)	1	1	222,200		227,480
L002	Laboratory Attendant	(BPS-03)	1	1	118,050		118,050
N005	Naib Qasid	(BPS-03)	1	1	160,170		164,850

PUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2019-2020 2019-20	0921	01 SECONDARY EDUCATION					
Page FDUCATION AFFAIRS AND SERVICES Page SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
Degree SECONDARY EDUCATION AFFAIRS AND SERVICES Degree SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	00	EDUCATION AFFAIRS AND	CEDVICE	re.	Rs	Rs	Rs
A012 TOTAL ALLOWANCES 7,687,300 7,519,580 7,743,920 A012-1 TOTAL REGULAR ALLOWANCES 7,086,300 7,518,580 7,743,920 A01202 House Rent Allowance 919,060 852,350 905,000 A01203 Oxneyance Allowance 1,409,820 1,314,750 1,384,000 A01207 Washing Allowance 3,600 3,600 3,600 A01208 Dress Allowance 3,600 3,600 3,600 A01209 Driggated Allowance 5,400 5,400 5,400 A01217 Medical Allowance 2013 279,890 226,350 A01217 Medice Allowance 2015 194,530 156,670 164,060 A01224 Adhoc Relief Allowance 2016 1,000,680 874,560 99,000 A01227 Adhoc Relief Allowance 2017 1,296,200 1,176,120 1,269,730 A01232 Adhoc Relief Allowance 2018 1,296,200 1,176,120 1,269,730 A01230 Adhoc Relief Allowance 2019 1,136,300 1,000 A01230	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
A012-1 TOTAL REGULAR ALLOWANCES 7,886,300 7,518,580 7,742,220 A012-20 House Rent Allowance 919,060 852,350 905,000 A012-30 Conveyance Allowance 1,409,820 1,314,750 1,384,090 A012-30 Conveyance Allowance 3,600 3,600 3,600 A012-30 Dress Allowance 3,600 3,600 3,600 A012-30 Dress Allowance 5,400 5,400 5,400 A012-11 Medical Allowance 664,120 592,470 613,300 A012-17 Medical Allowance 2013 279,890 222,530 A012-18 Adhoc Relief Allowance 2015 194,530 156,870 164,060 A012-20 Adhoc Relief Allowance 2016 1,000,680 874,560 909,000 A012-22 Adhoc Relief Allowance 2017 1,296,200 1,176,120 1,299,730 A012-33 Ad-hoc Relief Allowance 2018 1,296,200 1,176,120 1,269,730 A012-33 Ad-hoc Relief Allowance 2019 1,206,200 1,176,120 1,269,730 A012-33 Ad-hoc Relief Allowance 2019 1,296,200 1,176,120 1,269,730 A012-34 Ad-hoc Relief Allowance 2019 1,206,200 1,176,120 1,269,730 A012-35 Science Teaching Allowance 12,000 1,000 1,000 A012-4 Medical Charges 1,000 1,000 1,000 A012-5 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A02-7 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A03-7 TOTAL COMMUNICATIONS 20,500 500 500 A03-7 TOTAL COMMUNICATIONS 20,500 5,000 5,000 A03-7 TOTAL COMMUNICATIONS 1,000 1,000 1,000 A03-7 TOTAL COMMUNICATIONS 1,000 1,000 1,000 A03-7 TOTAL UTILITIES 1,000 4,000 4,000 4,000 A03-7 TOTAL UTILITIES 1,000 4,000 4,000 4,000 A03-7 TOTAL UTILITIES 1,500 1,500 1,500 A03-7 TOTAL UTILITIES 1,500 1,500 1,500 A03-7 TOTAL UTILITIES 1,500 1,500 1,500 A03-7 TOTAL UTILITIES 1,500 4,000 4,000 A03-7 TOTAL UTILITIES 1,500 1,500 1,500 A03-7 TOTAL UTILITIES 1,500 1,500 1,500 A03-7 TOTAL UTILITIES 1,500 1,500 1,500 A03-7 TOTAL UTILITIES 1,500	TK60	O22 GOVT HIGH SCHOOL NO.	2 TANK				
A01202 House Rent Allowance 919,060 852,350 905,000 A01203 Conveyance Allowance 1,409,820 1,314,750 1,384,090 A01207 Washing Allowance 3,600 3,600 3,600 A01208 Dress Allowance 3,600 5,400 5,400 A01201 Integrated Allowance 5,400 5,400 5,400 A01217 Medical Allowance 664,120 592,470 613,300 A01217 Adhoc Relief Allowance - 2015 194,530 156,870 164,060 A0122M Adhoc Relief Allowance - 2015 194,530 156,870 164,060 A0122M Adhoc Relief Allowance - 2016 1,000,680 874,560 909,000 A0122Y Ad-hoc Relief Allowance 2017 1,296,200 1,76,120 1,269,730 A0123G Ad-hoc Relief Allowance 2018 1,296,200 1,76,120 1,269,730 A0123G Ad-hoc Relief Allowance 2018 1,296,200 1,76,120 1,269,730 A0123G Ad-hoc Relief Allowance 2019 1,176,120 1,269,730 A0123P Ad-hoc Relief Allowance 2019 1,176,120 1,269,730 A0123P Ad-hoc Relief Allowance 2019 1,176,120 1,269,730 A0123P Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A0124 Medical Charges 1,000 1,000 1,000 A0125 Science Teaching Allowance 12,000 1,000 1,000 A0126 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A0127 Medical Charges 1,000 1,000 1,000 A0280 TOTAL OMMUNICATIONS 20,500 500 500 A0320 Telephone and Trunk Call 20,000 Telephone and Trunk Call 20,000 150,000 150,000 A03303 Electricity 150,000 50,000 150,000 A03303 Electricity 150,000 50,000 150,000	A012	TOTAL ALLOWANCES			7,087,300	7,519,580	7,743,920
A01203 Conveyance Allowance 1,409,820 1,314,750 1,384,090 A01207 Washing Allowance 3,600 3,600 3,600 A01208 Dress Allowance 3,600 3,600 3,600 A01217 Dress Allowance 5,400 5,400 5,400 A01217 Medical Allowance 664,120 592,470 613,300 A01217 Adhoc Relief Allowance 2013 279,890 226,350 A01222 Adhoc Relief Allowance 2016 1,000,680 874,560 909,000 A01222 Adhoc Relief Allowance 2016 1,000,680 874,560 909,000 A01232 Charge allowance 1,120 1,761,20 1,269,730 A01233 Charge allowance 1,120 1,176,120 1,269,730 A01236 Ad-hoc Relief Allowance 2018 1,296,200 1,176,120 1,269,730 A01237 Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A01232 Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A01224 TOTAL OTHER ALLO	A012-1	TOTAL REGULAR ALLOWANCES			7,086,300	7,518,580	7,742,920
A01207 Washing Allowance 3,600 3,600 3,600 A01208 Dress Allowance 3,600 3,600 3,600 A01217 Medical Allowance 664,120 592,470 613,300 A01217 Adhoc Relief Allowance 2013 279,890 226,350 A01221 Adhoc Relief Allowance 2015 194,530 156,870 164,060 A01222 Adhoc Relief Allowance 2016 1,000,680 874,560 909,000 A01223 Ad-hoc Relief Allowance 2017 1,296,200 1,176,120 1,269,730 A01238 Charge allowance 1,200 1,176,120 1,269,730 A01237 Ad-hoc Relief Allowance 2018 1,296,200 1,176,120 1,269,730 A01239 Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A01231 Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A01224 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01240 Medical Charges 1,000 1,000 1,000 A03201 <	A01202	House Rent Allowance			919,060	852,350	905,000
A01208 Dress Allowance 3,600 3,600 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 6,400 1,176,120 1,260,730 1,200 1,176,120 1,260,730 1,200 1,176,120 1,260,730 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200	A01203	Conveyance Allowance			1,409,820	1,314,750	1,384,090
A0120D Integrated Allowance 5,400 5,400 5,400 A01217 Medical Allowance 664,120 592,470 613,300 A01217 Adhoc Relief Allowance 2013 279,890 226,350 164,660 A0122C Adhoc Relief Allowance 2015 194,530 156,870 164,060 A0122M Adhoc Relief Allowance 2016 1,000,680 874,560 909,000 A0122Y Adhoc Relief Allowance 2017 1,296,200 1,176,120 1,290,730 A0123S Charge allowance 1,290 1,176,120 1,269,730 A0123G Ad-hoc Relief Allowance 2018 1,296,200 1,176,120 1,269,730 A0123D Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 1,200 A0123D Ad-hoc Relief Allowance 112,000 1,100 1,000 A0124D TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A0124D Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 215,500 500	A01207	Washing Allowance			3,600	3,600	3,600
A01217 Medical Allowance 664,120 592,470 613,300 A01217 Adhoc Relief Allowance 2015 279,890 226,350 A012224 Adhoc Relief Allowance 2016 1,000,680 874,560 909,000 A012234 Adhoc Relief Allowance 2017 1,296,200 1,176,120 1,269,730 A01238 Charge allowance 1,206,200 1,176,120 1,269,730 A01236 Ad-hoc Relief Allowance-2018 1,296,200 1,176,120 1,269,730 A01237 Ad-hoc Relief Allowance 2019 1,296,200 1,176,120 1,269,730 A01238 Charge allowance 12,000 1,176,120 1,269,730 A01239 Ad-hoc Relief Allowance 2019 1,296,200 1,176,120 1,269,730 A01230 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01242 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01244 Medical Charges 1,000 1,000 1,000 A0330 TOTAL OFFRATING EXPENSES 215,500 500 <td>A01208</td> <td>Dress Allowance</td> <td></td> <td></td> <td>3,600</td> <td>3,600</td> <td>3,600</td>	A01208	Dress Allowance			3,600	3,600	3,600
A0121T Adhoc Relief Allowance 2013 279,890 226,350	A0120D	Integrated Allowance			5,400	5,400	5,400
A0122C Adhoc Relief Allowance 2015 194,530 156,870 164,060 A0122M Adhoc Relief Allowance 2016 1,000,680 874,560 909,000 A0122Y Ad-hoc Relief Allowance 2017 1,296,200 1,176,120 1,269,730 A0123G Ad-hoc Relief Allowance-2018 1,296,200 1,176,120 1,269,730 A0123G Ad-hoc Relief Allowance 2019 1,176,120 1,269,730 A0123P Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A0123P Ad-hoc Relief Allowance 12,000 9,600 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A0127 Medical Charges 1,000 1,000 1,000 A03 TOTAL OFERATING EXPENSES 215,500 115,500 194,500 A03201 Postage and Telegraph 500 500 500 A03202 Postage and Telegraph 500 500 500 A03303 Telephone and Trunk Call 20,000 57,000 157,000 A03303	A01217	Medical Allowance			664,120	592,470	613,300
A0122M Adhoc Relief Allowance 2016 1,000,680 874,560 909,000 A0122Y Ad-hoc Relief Allowance 2017 1,296,200 1,176,120 1,269,730 A01238 Charge allowance 1,200 1,200 1,200 A01236 Ad-hoc Relief Allowance-2018 1,296,200 1,176,120 1,269,730 A0123P Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A0125 Science Teaching Allowance 12,000 9,600 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A0127 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 215,500 115,500 194,500 A0320 TOTAL COMMUNICATIONS 20,500 500 500 A03201 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 57,000 157,000 A03303 TOTAL UTILITIES 157,000 57,000 157,000 A03304 Water 4,000 4,000 4,000 A03305 Electricity 150,000 50,000 150,000	A0121T	Adhoc Relief Allowance 2013					
A0122Y Ad-hoc Relief Allowance 2017 1,296,200 1,176,120 1,269,730 A0123B Charge allowance 1,200 1,200 1,200 A0123G Ad-hoc Relief Allowance-2018 1,296,200 1,176,120 1,269,730 A0123P Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A0123P Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A0123C Science Teaching Allowance 12,000 1,000 1,000 A0124 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 1,000 1,000 1,000 A032 TOTAL COMMUNICATIONS 20,500 500 500 A03201 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 500 500 A0330 TOTAL UTILITIES 157,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 A03303 Electricity 150,000 50,000 150,000						156,870	
A01238 Charge allowance 1,200 1,200 A0123G Ad-hoc Relief Allowance-2018 1,296,200 1,176,120 1,269,730 A0123P Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A0123S Science Teaching Allowance 12,000 1,136,390 1,204,610 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 115,500 115,500 194,500 A032 TOTAL COMMUNICATIONS 20,500 500 500 A03201 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 500 500 A03303 TOTAL UTILITIES 157,000 57,000 157,000 A03304 Water 4,000 4,000 4,000 A03305 Electricity 150,000 50,000 150,000 A03306 Electricity 150,000 50,000 150,000					1,000,680	874,560	909,000
A0123G Ad-hoc Relief Allowance-2018 1,296,200 1,176,120 1,269,730 001 1,296,200 1,176,120 1,269,730 A0123P Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A01253 Science Teaching Allowance 12,000 9,600 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 215,500 115,500 194,500 A0320 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 500 500 A0330 TOTAL UTILITIES 157,000 57,000 157,000 A0330 Electricity 150,000 50,000 150,000 A0330 Electricity 150,000 50,000 150,000						1,176,120	
001 1,296,200 1,176,120 1,269,730 A0123P Ad-hoc Relief Allowance 1,136,390 1,204,610 A01253 Science Teaching Allowance 12,000 9,600 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 215,500 115,500 194,500 A032 TOTAL COMMUNICATIONS 20,500 500 500 A03201 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 20,000 O01 Telephone and Trunk Call 20,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 Belectricity 150,000 50,000 150,000		_					
A0123P Ad-hoc Relief Allowance 2019 1,136,390 1,204,610 A01253 Science Teaching Allowance 12,000 9,600 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 01,000 Medical Charges 1,000 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 215,500 115,500 194,500 A032 TOTAL COMMUNICATIONS 20,500 500 500 A03201 Postage and Telegraph 500 Telephone and Trunk Call 20,000 20,000 500 500 A0330 TOTAL UTILITIES 157,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 Best pricity 150,000 50,000 150,000		Ad-hoc Relief Allowance-2018			· · · · · · · · · · · · · · · · · · ·	, , ,	· · · · · · ·
A01253 Science Teaching Allowance 12,000 9,600 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 215,500 115,500 194,500 A032 TOTAL COMMUNICATIONS 20,500 500 500 A03201 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 500 500 A033 TOTAL UTILITIES 157,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 001 Electricity 150,000 50,000 150,000					1,296,200		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 215,500 115,500 194,500 A032 TOTAL COMMUNICATIONS 20,500 500 500 A03201 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 500 A033 TOTAL UTILITIES 157,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 001 Electricity 150,000 50,000 150,000						1,136,390	
A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 215,500 115,500 194,500 A032 TOTAL COMMUNICATIONS 20,500 500 500 A03201 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 700 100 Telephone and Trunk Call 20,000 57,000 157,000 A033 TOTAL UTILITIES 157,000 57,000 4,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 001 Electricity 150,000 50,000 150,000	A01253	Science Teaching Allowance			12,000		9,600
001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 215,500 115,500 194,500 A032 TOTAL COMMUNICATIONS 20,500 500 500 A03201 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 500 500 A033 TOTAL UTILITIES 157,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 001 Electricity 150,000 50,000 150,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		1,000	1,000	1,000
001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 215,500 115,500 194,500 A032 TOTAL COMMUNICATIONS 20,500 500 500 A03201 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 500 500 A033 TOTAL UTILITIES 157,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 001 Electricity 150,000 50,000 150,000	A01274	Medical Charges			1,000	1,000	1,000
A032 TOTAL COMMUNICATIONS 20,500 500 500 A03201 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 20,000 20,000 A033 TOTAL UTILITIES 157,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 001 Electricity 150,000 50,000 150,000	001				1,000	1,000	1,000
A03201 Postage and Telegraph 500 500 500 A03202 Telephone and Trunk Call 20,000 20,000 A033 TOTAL UTILITIES 157,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 001 Electricity 150,000 50,000 150,000	A03	TOTAL OPERATING EXPENSES			215,500	115,500	194,500
A03202 Telephone and Trunk Call 20,000 001 Telephone and Trunk Call 20,000 A033 TOTAL UTILITIES 157,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 001 Electricity 150,000 50,000 150,000	A032	TOTAL COMMUNICATIONS			20,500	500_	500_
A033 TOTAL UTILITIES 157,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 001 Electricity 150,000 50,000 150,000	A03201	Postage and Telegraph			500	500	500
A033 TOTAL UTILITIES 157,000 57,000 157,000 A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 001 Electricity 150,000 50,000 150,000	A03202	Telephone and Trunk Call			20,000		
A03302 Water 4,000 4,000 4,000 A03303 Electricity 150,000 50,000 150,000 001 Electricity 150,000 50,000 150,000	001	Telephone and Trunk Call			20,000		
A03303 Electricity 150,000 50,000 150,000 150,000 01 Electricity 150,000 50,000 150,000	A033	TOTAL UTILITIES			157,000	57,000	157,000
001 Electricity 150,000 50,000 150,000	A03302	Water			4,000	4,000	4,000
	A03303	Electricity			150,000	50,000	150,000
A03304 Hot and Cold Weather Charges 3,000 3,000 3,000	001	Electricity			150,000	50,000	150,000
	A03304	Hot and Cold Weather Charges			3,000	3,000	3,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	22 GOVT HIGH SCHOOL NO.	2 TANK			
001 003	Firewood Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	40,000	19,000
A03805	Travelling Allowance		11,000	11,000	11,000
001	Travelling Allowance		11,000	11,000	11,000
A03808	Conveyance Charges		9,000	29,000	8,000
001	Conveyance Charges		9,000	29,000	8,000
A039	TOTAL GENERAL		18,000	18,000	18,000
A03901	Stationery		9,000	9,000	9,000
001	Stationery Charges		9,000	9,000	9,000
A03970	Others		9,000	9,000	9,000
001	Others		9,000		
002	Other Contingencies			9,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	1,149,000	
A041	TOTAL PENSION		_	1,149,000	
A04114	Superannuation Encashment of L.P.R		_	1,149,000	
001	Superannuation Encashment of L.P.R			1,149,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	-	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,500,000	
A05216	Fin. Assis. to the families of		-	1,500,000	
001	G. Serv. who expire Fin: Asstt:			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		15,900	15,900	23,000
A131	TOTAL MACHINERY AND		7,000	7,000	11.000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK6022	GOVT HIGH SCHOOL NO.	2 TANK			
	GOVT HIGH SCHOOL NO.	2 TANK	7,000	7,000	11,000
A13101 Ma		2 TANK	7,000 7,000	7,000 7,000	11,000 11,000
A13101 Ma 001 Ma A132 TO	achinery and Equipment	2 TANK			
A13101 Ma 001 Ma A132 TO	achinery and Equipment achinery and Equipment OTAL FURNITURE AND	2 TANK	7,000	7,000	11,000

0921	01 SECONDARY ED	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK60	O23 GOVT HIGH SO	CHOOL NO3	TANK				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		10,526,560	10,892,050	11,402,990
A011	TOTAL PAY		18	18	6,667,980	6,643,010	6,537,660
A011-1	TOTAL PAY OF OFFICE	RS	11	11	5,441,870	5,816,060	5,189,240
A01101	Total Basic Pay Of Officer		11	11	5,441,870	5,816,060	5,189,240
H029	Head Master	(BPS-17)	1	1	147,670		916,440
S039	Senior English Teacher	(BPS-16)	4	4	1,771,040		1,540,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,752,360		980,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	255,800		237,560
S574	Senior Teology Teacher	(BPS-16)	1	1	438,200		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	529,400		529,400
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	547,400		547,640
A011-2	TOTAL PAY OF OTHER	STAFF	Z	Z	1,226,110	826,950	1,348,420
A01151	Total Basic Pay Other Staff		7	2	1,226,110	826,950	1,348,420
C020	Certificated Teacher	(BPS-15)	1	1	210,450		347,080
Q001	Qari	(BPS-12)	1	1	212,640		212,640
J013	Junior Clerk	(BPS-11)	1	1	252,040		247,080
C057	Chowkidar	(BPS-03)	1	1	162,120		162,120
L002	Laboratory Attendant	(BPS-03)	1	1	122,730		122,730
N005	Naib Qasid	(BPS-03)	1	1	143,400		138,720
S162	Sweeper	(BPS-03)	1	1	122,730		118,050
A012	TOTAL ALLOWANCES				3,858,580	4,249,040	4,865,330
A012-1	TOTAL REGULAR ALLO	WANCES			3,857,580	4,248,040	4,864,330
A01202	House Rent Allowance				526,750	483,690	547,220
A01203	Conveyance Allowance				764,220	774,960	874,220

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	23 GOVT HIGH SCHOOL NO3	3 TANK			
A01207 A01208 A0120D	Washing Allowance Dress Allowance Integrated Allowance		3,600 3,600 5,400	1,800 1,800 4,500	3,600 3,600 5,400
A01216 A01217 A0121T	Qualification Allowance Medical Allowance Adhoc Relief Allowance 2013		346,120 255,920	302,720 144,250	30,000 346,120 251,760
A0122C A0122M A0122Y	Adhoc Relief Allowance - 2015		105,550 553,720	97,320 506,330	102,320 547,420
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		645,750 1,200 645,750	666,870 1,200 667,070	741,800 1,200 741,800
001 A0123P	Ad-hoc Relief Allowance 2019		645,750	667,070 595,530	741,800 667,870
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,000	1,000	1,000
A01274 001	Medical Charges Medical Charges		1,000 1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		187,500	157,500	192,500
A032	TOTAL COMMUNICATIONS		500	500	500
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		152,000	102,000	152,000
A03302 A03303	Water Electricity		2,000	2,000	2,000 150,000
001	Electricity		150,000	100,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		18,000	38,000	21,000
A03805	Travelling Allowance		10,000	20,000	12,000
001 A03808	Travelling Allowance Conveyance Charges		10,000 <u>8,000</u>	20,000 18,000	12,000 9,000
001	Conveyance Charges		8,000	18,000	9,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK602	3 GOVT HIGH SCHOOL NO3	TANK			
A039	TOTAL GENERAL		17,000	17,000	19,000
001	Stationery Stationery Charges Others		10,000 10,000 7,000	10,000 10,000 7,000	10,000 10,000 9,000
	Others Other Contingencies		7,000	7,000	9,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	600,000	
A052	TOTAL GRANTS-DOMESTIC		_	600,000	
	Fin. Assis. to the families of G. Serv. who expire		_	600,000	
001	Fin: Asstt:			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	31,000	23,000
	TOTAL MACHINERY AND EQUIPMENT		6,000	16,000	12,000_
	Machinery and Equipment Machinery and Equipment		6,000	16,000 16,000	12,000 12,000
	TOTAL FURNITURE AND FIXTURE		5,000	15,000	11,000
A13201	Furniture and Fixture		5,000	15,000	11,000
GOVT 1	HIGH SCHOOL NO3 TANK		10,725,060	11,680,550	11,618,490

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK60	GUL IMAM TAI		RY SCHOO	L GULIMA	M TAN		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		36,295,870	38,570,210	31,267,610
A011	TOTAL PAY		50	50	23,620,770	23,620,770	16,218,110
A011-1	TOTAL PAY OF OFFICE	RS	<u>32</u>	<u>32</u>	19,003,870	19,003,870	11,601,210
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	19,003,870	19,003,870	11,601,210
P070	Principal	(BPS-19)	1	1	1,134,470		890,000
V011	Vice Principal	(BPS-18)	1	1	824,690		824,690
D072	Director Of Physical Education	(BPS-17)	1	1	849,740		849,740
L033	Librarian	(BPS-17)	1	1	1,169,090		560,000
S144	Subject Specialist	(BPS-17)	11	11	6,001,680		2,560,000
S377	Senior I. T. Teacher	(BPS-17)		1			786,540
S604	Subject Specialist IT	(BPS-17)	1		786,540		
S039	Senior English Teacher	(BPS-16)	7	7	3,523,400		1,890,000
S572	Senior Certified Teacher	(BPS-16)	6	6	3,259,020		1,785,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	547,640		547,640
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		419,960
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	487,640		487,640
A011-2	TOTAL PAY OF OTHER	STAFF	18	18	4,616,900	4,616,900	4,616,900
A01151	Total Basic Pay Other Staff		<u>18</u>	18	4,616,900	4,616,900	4,616,900
C020	Certificated Teacher	(BPS-15)	4	4	1,155,770		1,155,770
D106	Drawing Master	(BPS-15)	1	1	346,390		346,390
S577	Senior Qari	(BPS-15)	1	1	346,390		346,390
S035	Senior Clerk	(BPS-14)	1	1	485,190		485,190

(BPS-12) 1 1

178,080

178,080

C457 Certified Teacher IT

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
TK60	O24 GOVT HIGHER GUL IMAM TA		RY SCHOOL	GULIMA	M TAN		
A147	Assistant Store Keeper	(BPS-11)	1	1	241,480		241,480
J013	Junior Clerk	(BPS-11)	2	2	451,280		451,280
		,					
B006	Behishti	(BPS-03)	1	1	190,520		190,520
C057	Chowkidar	(BPS-03)	2	2	460,000		460,000
L002	Laboratory Attendant	(BPS-03)	1	1	122,730		122,730
N005	Naib Qasid	(BPS-03)	2	2	478,900		478,900
S162	Sweeper	(BPS-03)	1	1	160,170		160,170
A012	TOTAL ALLOWANCES				12,675,100	14,949,440	15,049,500
A012-1	TOTAL REGULAR ALLO	OWANCES			12,674,100	14,948,440	15,048,500
A01202	House Rent Allowance				1,872,160	1,872,160	1,872,160
A01203	Conveyance Allowance				2,468,710	2,468,710	2,468,710
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				28,800	28,800	28,800
A01217	Medical Allowance				1,107,800	1,107,800	1,107,800
A0121T	Adhoc Relief Allowance 20	13			522,140	522,140	522,140
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C					347,210	347,210	347,210
A0122M					1,753,800	1,753,800	1,753,800
A0122Y		017			2,275,340	2,275,340	2,275,340
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-20	110			1,200 2,275,340	1,200 2,275,340	1,200 2,274,340
001	Ad-noc Rener Anowance-20	710			2,275,340	2,275,340	2,274,340
A0123P	Ad-hoc Relief Allowance 20	019			2,213,340	2,274,340	2,375,400
A01253	Science Teaching Allowance				4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLU	DING TA)		1,000	1,000	1,000
4.0107.1	M I' 1 Cl				1 000	1.000	1 000
A01274 001	Medical Charges Medical Charges				1,000 1,000	1,000 1,000	1,000 1,000
	- -	DENGEG					
A03	TOTAL OPERATING EX	PENSES			200,000	298,000	213,300

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	GUL IMAM TANK	RY SCHOOL GULIMA	M TAN		
A032	TOTAL COMMUNICATIONS		11,000	27,800	14,300
A03201	Postage and Telegraph		500	2,300	2,300
A03202	Telephone and Trunk Call		10,500	25,500	12,000
001	Telephone and Trunk Call		10,500	25,500	12,000
A033	TOTAL UTILITIES		155,000	105,000	152,000
A03302	Water		5,000	5,000	2,000
A03303	Electricity		150,000	100,000	150,000
001	Electricity		150,000	100,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	44,000	20,000
A03805	Travelling Allowance		11.000	36,000	12.000
001	Travelling Allowance		11,000	36,000	12,000
A03808	Conveyance Charges		5,000	8,000	8,000
001	Conveyance Charges		5,000	8,000	8,000
A039	TOTAL GENERAL		18,000	121,200	27,000
A03901	Stationery		7,000	22,000	12,000
001	Stationery Charges		7,000	22,000	12,000
A03902	Printing and Publication		_	30,000	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books		3,000	4,000	
A03970	Others		8,000	65,200	15,000
001	Others		8,000	57,200	
002	Other Contingencies			8,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	664,680	
A041	TOTAL PENSION		_	664,680	
A04114	Superannuation Encashment of L.P.R		-	664,680	
001	Superannuation Encashment of L.P.R			664,680	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	24 GOVT HIGHER SECONDAL GUL IMAM TANK	RY SCHOOL GULIMA	M TAN		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	52,000	
A052	TOTAL GRANTS-DOMESTIC		_	52,000	
A05270 015	To Others Promotion of Sports Activities.		_	52,000 52,000	
A06	TOTAL TRANSFERS		_	208,000	
A064	TOTAL OTHER TRANSFER PAYMENTS		-	208,000	
A06470 001	Others Others		_	208,000 208,000	
A13	TOTAL REPAIRS AND MAINTENANCE		5.000	71.000	23.000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	20,000	12,000
	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	20,000 20,000	12,000 12,000
A132	TOTAL FURNITURE AND FIXTURE		_	7,000	11,000
A13201	Furniture and Fixture			7,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE		_	12,000	
A13303 009	Other Buildings Petty Repair		-	12,000 12,000	
A137	TOTAL COMPUTER EQUIPMENT		_	25,000	

25,000

A13703 I.T. Equipment

092101 SECONDARY EDUCATION	ON			
FUNCTIONAL CUM OBJECT CLASSIFICATIO	N NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
09 EDUCATION AFFAIRS	AND SERVICES			
092 SECONDARY EDUCATION	ON AFFAIRS AND SERVI	CES		
0921 SECONDARY EDUCATION	ON AFFAIRS AND SERVI	CES		
092101 SECONDARY EDUCATION	ON			
TK6024 GOVT HIGHER SECON GUL IMAM TANK	DARY SCHOOL GULIMA	M TAN		
A138 TOTAL GENERAL		-	7,000	
A13801 Maintenance of gardens			7,000	
GOVT HIGHER SECONDARY SCHOOL GO	ULIMAM TAN	36,500,870	39,863,890	31,503,910
GUL IMAM TANK				

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
TK60	O25 GOVT HIGH SCI	HOOL TAJ	ORI				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,226,820	12,025,080	11,368,960
A011	TOTAL PAY		<u>21</u>	21	7,129,960	7,385,280	6,602,970
A011-1	TOTAL PAY OF OFFICER	s	11	11	4,953,490	5,676,650	4,376,810
A01101	Total Basic Pay Of Officer		11	11	4,953,490	5,676,650	4,376,810
P070	Principal	(BPS-18)	1	1	480,290		480,290
S039	Senior English Teacher	(BPS-16)	4	4	1,442,720		1,398,800
S572	Senior Certified Teacher	(BPS-16)	2	2	1,259,440		950,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	693,560		452,000
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	419,960		419,960
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	237,560		237,560
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	<u>10</u>	2,176,470	1,708,630	2,226,160
A01151	Total Basic Pay Other Staff		<u>10</u>	10	2,176,470	1,708,630	2,226,160
C020	Certificated Teacher	(BPS-15)	1	1	442,150		458,110
P030	Physical Education Teacher	(BPS-15)	1	1	394,270		438,200
C457	Certified Teacher IT	(BPS-12)	1	1	189,600		201,120
Q001	Qari	(BPS-12)	1	1	178,080		189,600
J013	Junior Clerk	(BPS-11)	1	1	325,960		283,720
B006	Behishti	(BPS-03)	1	1	122,730		127,410
C057	Chowkidar	(BPS-03)	1	1	132,090		136,770
L002	Laboratory Attendant	(BPS-03)	1	1	132,090		136,770
N005	Naib Qasid	(BPS-03)	1	1	127,410		122,370
S162	Sweeper	(BPS-03)	1	1	132,090		132,090

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		EDUCATION			
09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
TK602	25 GOVT HIGH SCHOOL TAJ TOTAL ALLOWANCES	ORI	4,096,860	4,639,800	4,765,990
A012-1	TOTAL REGULAR ALLOWANCES		4,096,860	4,639,800	4,765,990
A01202	House Rent Allowance		585,940	581,170	590,470
A01203	Conveyance Allowance		917,040	835,620	942,770
A01207	Washing Allowance		2,100	1,050	2,100
A01208	Dress Allowance		2,100	1,550	2,100
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		393,160	387,490	393,160
A0121T	Adhoc Relief Allowance 2013		169,780	159,610	165,010
A0122C	Adhoc Relief Allowance - 2015		108,160	93,600	105,100
A0122M	Adhoc Relief Allowance 2016		518,860	527,960	505,310
A0122Y	Ad-hoc Relief Allowance 2017		694,160	713,330	690,860
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		694,160	713,330	690,860
001			694,160	713,330	690,860
A0123P	Ad-hoc Relief Allowance 2019			613,690	666,850
A01253	Science Teaching Allowance		4,800	4,800	4,800
A03	TOTAL OPERATING EXPENSES		185,500	95,500	183,500
A032	TOTAL COMMUNICATIONS		500_	500_	500
A03201	Postage and Telegraph		500	500	500

150,000 50,000 150,000

50,000

50,000

12,000

12,000

12,000

23,000 33,000 21,000

150,000

150,000

12,000

12,000

12,000

150,000

150,000

12,000

12,000

12,000

TOTAL UTILITIES

TOTAL TRAVEL &

TRANSPORTATION

Travelling Allowance

Travelling Allowance

TOTAL GENERAL

Electricity Electricity

A033

A03303

A038

A03805

A039

001

001

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
		OKI	44.000	4.5.000	40.000
A03901 001	Stationery		11,000 11,000	16,000 16,000	12,000
A03970	Stationery Charges Others		12,000	16,000 17,000	12,000 9,000
001	Others		12,000	17,000	9,000
002	Other Contingencies		12,000	17,000	9,000
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	29,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	15,000	8,000
A13101	Machinery and Equipment		5,000	15,000	8,000
001	Machinery and Equipment		5,000	15,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	14,000	7,000
A13201	Furniture and Fixture		6,000	14,000	7,000
GOVT	HIGH SCHOOL TAJORI		11,423,320	12,149,580	11,567,460

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERV		Rs	Rs
TK60	O26 GOVT HIGH SC	CHOOL AMA	AKHEL TA	NK			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		18,215,160	18,207,330	16,735,560
A011	TOTAL PAY		<u> 26</u>	26	11,915,950	11,194,830	9,173,070
A011-1	TOTAL PAY OF OFFICE	RS	17	<u>17</u>	9,373,900	8,479,760	6,471,660
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	9,373,900	8,479,760	6,471,660
H029	Head Master	(BPS-17)	1	1	380,540		601,340
I050	I. T. Teacher	(BPS-16)	1	1	340,560		237,560
S039	Senior English Teacher	(BPS-16)	9	9	5,184,560		2,540,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,168,240		956,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,160		529,400
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	748,280		529,400
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	620,600		638,840
A011-2	TOTAL PAY OF OTHER	STAFF	9	2	2,542,050	2,715,070	2,701,410
A01151	Total Basic Pay Other Staff		9	9	2,542,050	2,715,070	2,701,410
C020	Certificated Teacher	(BPS-15)	2	2	692,780		804,500
Q001	Qari	(BPS-15)	1		362,350		
S577	Senior Qari	(BPS-15)		1			378,310
C457	Certified Teacher IT	(BPS-12)	1	1	166,560		166,560
J013	Junior Clerk	(BPS-11)	1	1	347,080		357,640
C057	Chowkidar	(BPS-03)	1	1	259,160		264,440
L002	Laboratory Attendant	(BPS-03)	1	1	264,440		269,720
N005	Naib Qasid	(BPS-03)	1	1	190,520		195,800
S162	Sweeper	(BPS-03)	1	1	259,160		264,440
A012	TOTAL ALLOWANCES				6,299,210	7,012,500	7,562,490

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF PONTS ESTIMATES ESTIMATES ESTIMATES 2019-2020 2019-20	0921	01 SECONDARY EDUCATION				
December Company Education Affairs and Services Secondary Education Secondary Educa			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDU	09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
A012-1 TOTAL REGULAR ALLOWANCES 6,298,210 7,011,500 7,261,490 A01202 House Rent Allowance 777,110 715,270 777,100 A01203 Conveyance Allowance 1,277,040 1,154,180 1,277,040 A01203 Conveyance Allowance 1,277,040 1,154,180 1,277,040 A01203 Conveyance Allowance 3,600 3,600 3,600 3,600 A01208 Dress Allowance 3,600 3,600 3,600 A01209 Integrated Allowance 5,400 3,150 5,400 A01217 Medical Allowance 2013 263,170 242,140 265,030 A01218 Adhoc Relief Allowance 2015 176,890 164,010 177,380 A01224 Adhoc Relief Allowance 2015 1,157,6890 164,010 177,380 A01225 Adhoc Relief Allowance 2017 1,157,540 1,119,290 1,199,960 A01236 Adapta Adapta Adapta 1,157,540 1,119,290 1,199,960 A01237 Ad-hoc Relief Allowance 2019 1,157,540 1,119,290 1,199,960 A01238 Ad-hoc Relief Allowance 2019 1,157,540 1,119,290 1,199,960 A01239 Ad-hoc Relief Allowance 2019 1,199,960 A01230 Ad-hoc Relief Allowance 2019 1,199,960 A01231 Ad-hoc Relief Allowance 2019 1,199,960 A01232 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A0124 Medical Charges 1,000 1,000 1,000 A0125 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 A0126 TOTAL OFFRATING EXPENSES 184,500 219,500 189,500 A03301 Postage and Telegraph 500 500 500 A03301 TOTAL OFFRATING EXPENSES 184,500 150,000 150,000 A03301 Fortage and Telegraph 500 500 500 A03303 TOTAL UTILITIES 150,000 150,000 150,000 A03304 Total Travell & 1,000 1,000 1,000 1,000 A03305 Travelling Allowance 1,000 1,000 1,000 1,000 A03305 Travelling Allowance 1,000 1,000 1,000 1,000	0921	SECONDARY EDUCATION				
A01202 House Rent Allowance 777,110 715,270 777,100 A01203 Conveyance Allowance 1,277,040 1,154,180 1,277,040 A01204 Washing Allowance 3,600 3,600 3,600 A01205 Dress Allowance 3,600 3,600 3,600 A01205 Driesgrated Allowance 5,400 3,150 5,400 A01217 Medical Allowance 547,560 541,440 265,030 A01217 Adhoc Relief Allowance 2013 263,170 224,140 265,030 A01217 Adhoc Relief Allowance 2016 922,760 846,870 991,450 A01228 Adhoc Relief Allowance 2016 922,760 846,870 991,450 A01228 Adhoc Relief Allowance 2017 1,157,540 1,119,290 1,199,490 A01238 Charge allowance 1,200 1,460 1,200 A01230 Ad-hoc Relief Allowance 2019 1,157,540 1,119,290 1,199,960 A01231 Ad-hoc Relief Allowance 2019 1,197,540 1,119,900 1,199,900 A01232 Ad-hoc Relief Allowance 2019 1,157,540 1,119,290 1,199,900 A01233 Science Teaching Allowance 4,800 6,600 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A012-3 TOTAL OPERATING EXPENNES 184,500 219,500 189,500 A0330 TOTAL COMMUNICATIONS 500 500 500 A0331 TOTAL COMMUNICATIONS 150,000 150,000 150,000 A0330 TOTAL UTILITIES 150,000 150,000 150,000 A0380 Total Travell & 17,000 150,000 150,000 150,000 A0380 Total Travell & 17,000 150,000 150,000 150,000 A0380 Travelling Allowance 10,000 45,000 12,000 150,	TK60	26 GOVT HIGH SCHOOL AM	AKHEL TANK			
A01203 Conveyance Allowance 1,277,040 1,154,180 1,277,040 A01207 Washing Allowance 3,600 3,6	A012-1	TOTAL REGULAR ALLOWANCES		6,298,210	7,011,500	7,561,490
A01207 Washing Allowance 3,600	A01202				715,270	
A01208 Dress Allowance 3,600 3,600 3,600 3,600 A0120D Integrated Allowance 5,400 3,150 5,400 A01217 Adhoc Relief Allowance 547,560 541,440 575,080 A01217 Adhoc Relief Allowance 2013 263,170 242,140 265,030 A01221 Adhoc Relief Allowance 2015 176,890 164,010 177,380 A01222 Adhoc Relief Allowance 2016 922,760 846,870 901,450 A01224 Adhoc Relief Allowance 2016 922,760 846,870 901,450 A01224 Adhoc Relief Allowance 2016 1,157,540 1,119,290 1,199,960 A01238 Charge allowance 2017 1,157,540 1,119,290 1,199,960 A01238 Ad-hoc Relief Allowance 2018 1,157,540 1,119,290 1,199,960 A01239 Ad-hoc Relief Allowance 2019 1,157,540 1,119,290 1,199,960 A01239 Ad-hoc Relief Allowance 2019 1,090,600 1,169,890 A01239 Ad-hoc Relief Allowance 2019 1,090,600 1,090,600 1,169,890 A01237 Ad-hoc Relief Allowance 2019 1,090,600	A01203	Conveyance Allowance		1,277,040	1,154,180	1,277,040
A0120D Integrated Allowance 5.400 3,150 5.400 A01217 Medical Allowance 547,560 541,440 575,080 A01217 Adhoc Relief Allowance 2013 263,170 242,140 255,030 A0122C Adhoc Relief Allowance 2015 176,890 164,010 177,380 A0122M Adhoc Relief Allowance 2016 922,760 846,870 901,450 A0122M Adhoc Relief Allowance 2017 1,157,540 1,119,290 1,199,600 A01238 Charge allowance 2018 1,157,540 1,119,290 1,199,600 A0123G Ad-hoc Relief Allowance 2018 1,157,540 1,119,290 1,199,600 A0123G Ad-hoc Relief Allowance 2019 1,090,600 1,169,800 A0123D Ad-hoc Relief Allowance 2019 1,090,600 1,169,800 A0123D Ad-hoc Relief Allowance 2019 1,090,600 4,800 A0123D Ad-hoc Relief Allowance 2019 1,090,600 4,800 A0123D Ad-hoc Relief Allowance 2019 1,000 A0125D A0125D Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance A,800 A,800 A,800 A0125D Ad-hoc Relief Allowance 2019 A,800 A,8	A01207	Washing Allowance		3,600	3,600	3,600
A01217 Medical Allowance	A01208	Dress Allowance		3,600	3,600	3,600
Adhoc Relief Allowance 2013 263,170 242,140 265,030 A0122C Adhoc Relief Allowance 2015 176,890 164,010 177,380 A0122M Adhoc Relief Allowance 2016 922,760 846,870 901,450 A0122M Adhoc Relief Allowance 2017 1,157,540 1,119,290 1,199,960 A0123B Charge allowance 2017 1,157,540 1,119,290 1,199,960 A0123G Ad-hoc Relief Allowance-2018 1,200 1,460 1,200 A0123G Ad-hoc Relief Allowance-2018 1,157,540 1,119,290 1,199,960 A0123B Ad-hoc Relief Allowance 2019 1,090,600 1,169,890 A0123B Ad-hoc Relief Allowance 2019 1,090,600 1,169,890 A01253 Science Teaching Allowance 4,800 6,600 4,800	A0120D	Integrated Allowance		5,400	3,150	5,400
A0122C Adhoc Relief Allowance - 2015 176,890 164,010 177,380 A0122M Adhoc Relief Allowance 2016 922,760 846,870 901,450 A0122Y Adhoc Relief Allowance 2017 1,157,540 1,119,290 1,199,60 A0123G Charge allowance	A01217	Medical Allowance		547,560	541,440	575,080
A0122M Adhoc Relief Allowance 2016 922,760 846,870 901,450 A0122Y Ad-hoc Relief Allowance 2017 1,157,540 1,119,290 1,199,960 A0123B Charge allowance 1,200 1,460 1,200 A0123G Ad-hoc Relief Allowance-2018 1,157,540 1,119,290 1,199,960 A0123P Ad-hoc Relief Allowance 2019 1,090,600 1,169,890 A01253 Science Teaching Allowance 4,800 6,600 4,800 A01274 Medical Charges 1,000 1,000 1,000 A01 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 184,500 219,500 189,500 A0320 Postage and Telegraph 500 500 500 A0330 TOTAL UTILITIES 150,000 150,000 150,000 A0330 Electricity 150,000 150,000 150,000 A0380 TOTAL TRAVEL & TRAVEL & TRANSPORTATION 17,000 45,000 12,000	A0121T	Adhoc Relief Allowance 2013		263,170	242,140	265,030
A0122Y Ad-hoc Relief Allowance 2017 1,157,540 1,119,290 1,199,960 A0123B Charge allowance 1,200 1,460 1,200 A0123G Ad-hoc Relief Allowance-2018 1,157,540 1,119,290 1,199,960 A0123P Ad-hoc Relief Allowance 2019 1,090,600 1,169,890 A0123S Science Teaching Allowance 4,800 6,600 4,800 A0124C TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 184,500 219,500 189,500 A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A03303 Electricity 150,000 150,000 150,000 A03805 TOTAL TRAVEL & 17,000 150,000 150,000 150,000 A03805 Travelling Allowance 10,000 45,000 12,000	A0122C	Adhoc Relief Allowance - 2015		176,890	164,010	177,380
A01238 Charge allowance	A0122M	Adhoc Relief Allowance 2016		922,760	846,870	901,450
A0123G OUT Ad-hoc Relief Allowance-2018 1,157,540 1,119,290 1,199,960 A0123P Ad-hoc Relief Allowance 2019 1,157,540 1,119,290 1,199,960 A0123P Ad-hoc Relief Allowance 2019 1,090,600 1,169,890 A01253 Science Teaching Allowance 4,800 6,600 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 184,500 219,500 189,500 A03 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A03303 Electricity 150,000 150,000 150,000 A03805 TOTAL TRAVEL & TRANSPORTATION 17,000 45,000 12,000 A03805 Travelling Allowance 10,000 45,000 12,000	A0122Y	Ad-hoc Relief Allowance 2017		1,157,540	1,119,290	1,199,960
001 1,157,540 1,119,290 1,199,960 A0123P Ad-hoc Relief Allowance 2019 1,090,600 1,169,890 A01253 Science Teaching Allowance 4,800 6,600 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 184,500 219,500 189,500 A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A03303 TOTAL UTILITIES 150,000 150,000 150,000 A03805 ToTAL TRAVEL & TOTAL TRAVEL & TRANSPORTATION 17,000 52,000 20,000 A03805 Travelling Allowance 10,000 45,000 12,000	A01238	Charge allowance		1,200	1,460	1,200
A0123P Ad-hoc Relief Allowance 1,090,600 1,169,890 A01253 Science Teaching Allowance 4,800 6,600 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 184,500 219,500 189,500 500 A032 TOTAL COMMUNICATIONS 500 500 500 A0330 TOTAL UTILITIES 150,000 150,	A0123G	Ad-hoc Relief Allowance-2018		1,157,540	1,119,290	1,199,960
A01253 Science Teaching Allowance 4,800 6,600 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 184,500 219,500 189,500 A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A03303 TOTAL UTILITIES 150,000 150,000 150,000 A03303 Electricity 150,000 150,000 150,000 A03805 TOTAL TRAVEL & TRANSPORTATION 17,000 45,000 12,000	001			1,157,540	1,119,290	1,199,960
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 184,500 219,500 189,500 A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A033 TOTAL UTILITIES 150,000 150,000 150,000 A03303 Electricity 150,000 150,000 150,000 A0380 TOTAL TRAVEL & TRANSPORTATION 17,000 52,000 20,000 A03805 Travelling Allowance 10,000 45,000 12,000	A0123P	Ad-hoc Relief Allowance 2019			1,090,600	1,169,890
A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 184,500 219,500 189,500 A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A033 TOTAL UTILITIES 150,000 150,000 150,000 A03303 Electricity 150,000 150,000 150,000 001 Electricity 150,000 150,000 150,000 A038 TOTAL TRAVEL & 17,000 52,000 20,000 A03805 Travelling Allowance 10,000 45,000 12,000	A01253	Science Teaching Allowance		4,800	6,600	4,800
001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 184,500 219,500 189,500 A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A033 TOTAL UTILITIES 150,000 150,000 150,000 A0303 Electricity 150,000 150,000 150,000 001 Electricity 150,000 150,000 150,000 A038 TOTAL TRAVEL & TRAVEL & TRANSPORTATION 17,000 52,000 20,000 A03805 Travelling Allowance 10,000 45,000 12,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES 184,500 219,500 189,500 A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A033 TOTAL UTILITIES 150,000 150,000 150,000 A03303 Electricity 150,000 150,000 150,000 001 Electricity 150,000 150,000 150,000 A038 TOTAL TRAVEL & 17,000 52,000 20,000 TRANSPORTATION 10,000 45,000 12,000	A01274	Medical Charges		1,000	1,000	1,000
A032 TOTAL COMMUNICATIONS 500 500 500 A03201 Postage and Telegraph 500 500 500 A033 TOTAL UTILITIES 150,000 150,000 150,000 A03303 Electricity 150,000 150,000 150,000 001 Electricity 150,000 150,000 150,000 A03805 Travelling Allowance 10,000 45,000 12,000	001	Medical Charges		1,000	1,000	1,000
A03201 Postage and Telegraph 500 500 500 A033 TOTAL UTILITIES 150,000 150,000 150,000 A03303 Electricity 150,000 150,000 150,000 Electricity 150,000 150,000 150,000 TOTAL TRAVEL & 17,000 52,000 20,000 TRANSPORTATION A03805 Travelling Allowance 10,000 45,000 12,000	A03	TOTAL OPERATING EXPENSES		184,500	219,500	189,500
A033 TOTAL UTILITIES 150,000	A032	TOTAL COMMUNICATIONS		500	500_	500
A03303 Electricity	A03201	Postage and Telegraph		500	500	500
001 Electricity 150,000 150,000 150,000 A038 TOTAL TRAVEL & TRANSPORTATION 17,000 52,000 20,000 A03805 Travelling Allowance 10,000 45,000 12,000	A033	TOTAL UTILITIES		150,000	150,000	150,000
001 Electricity 150,000 150,000 150,000 A038 TOTAL TRAVEL & TRANSPORTATION 17,000 52,000 20,000 A03805 Travelling Allowance 10,000 45,000 12,000	A03303	Electricity		150,000	150,000	150,000
TRANSPORTATION A03805 Travelling Allowance 10,000 45,000 12,000		-		150,000	150,000	150,000
, , , , , , , , , , , , , , , , , , , ,	A038			17,000	52,000	20,000
	A03805	Travelling Allowance		10.000	45 000	12.000
	001	Travelling Allowance		10,000	45,000	12,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	26 GOVT HIGH SCHOOL AMA	AKHEL TANK			
A03808 001	Conveyance Charges Conveyance Charges		7,000 7,000	7,000 7,000	8,000 8,000
A039	TOTAL GENERAL		17,000	17,000	19,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		8,000 8,000 9,000 9,000	8,000 8,000 9,000	10,000 10,000 9,000
002	Other Contingencies		,,,,,	9,000	9,000
A04 A041	TOTAL EMPLOYEES' RETIREMENT BI TOTAL PENSION	ENEFIT	<u>-</u>	516,110 516,110	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		_	516,110 516,110	
A13	TOTAL REPAIRS AND MAINTENANCE		13,000	13,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	7,000	12,000
A13101	Machinery and Equipment		7,000	7,000	12,000
001	Machinery and Equipment		7,000	7,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	6,000	8,000
A13201	Furniture and Fixture		6,000	6,000	8,000
GOVT	HIGH SCHOOL AMAKHEL TANK		18,412,660	18,955,940	16,945,060

0921	01 SECONDARY ED	OUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	ME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK60	O27 GOVT HIGHER	SECONDAR	RY SCHOO	L MULLAZ	AI TA		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		38,649,710	33,327,750	32,097,000
A011	TOTAL PAY		61	63	24,751,720	20,389,990	16,480,140
A011-1	TOTAL PAY OF OFFICE	RS	<u>36</u>	<u>36</u>	18,932,000	14,595,750	10,553,870
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	18,932,000	14,595,750	10,553,870
P070	Principal	(BPS-19)	1	1	1,134,470		1,354,070
D072	Director Of Physical Education	(BPS-17)	1	1	628,940		684,140
S144	Subject Specialist	(BPS-17)	14	14	5,356,500		2,460,000
S604	Subject Specialist IT	(BPS-17)	1	1	760,000		388,940
S039	Senior English Teacher	(BPS-16)	10	10	5,101,190		2,245,000
S572	Senior Certified Teacher	(BPS-16)	6	6	4,454,080		1,870,000
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	547,460		565,880
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	529,400		547,640
A011-2	TOTAL PAY OF OTHER	STAFF	25	<u>27</u>	5,819,720	5,794,240	5,926,270
A01151	Total Basic Pay Other Staff		<u>25</u>	27	5,819,720	5,794,240	5,926,270
A047	Arabic Teacher	(BPS-15)	1	1	565,880		314,470
C020	Certificated Teacher	(BPS-15)	7	7	1,795,360		2,089,140
S577	Senior Qari	(BPS-15)	1	1	346,390		362,350
S035	Senior Clerk	(BPS-14)	1	1	190,350		306,870
C457	Certified Teacher IT	(BPS-12)		1			340,560
L109	Lab Incharge	(BPS-12)	1		340,560		
A147	Assistant Store Keeper	(BPS-11)	1	1	143,470		150,790
J013	Junior Clerk	(BPS-11)	1	1	336,520		347,080
		(DDG AE)			170 110		4 - 5 - 400

1 1 158,110

165,430

(BPS-07)

L001 Laboratory Assistant

0921	101 SECONDARY E	EDUCATION					
	ONAL CUM OBJECT CLASSICULARS OF THE SCH		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
TK6	027 GOVT HIGHE	R SECONDAR	RY SCHOOL	L MULLAZ	AI TA		
B013	Bearer	(BPS-03)	1	1	146,130		118,050
C057	Chowkidar	(BPS-03)	2	2	475,600		450,000
C095	Cook	(BPS-03)	1	1	146,130		150,810
		· · · · · ·					
L002	Laboratory Attendant	(BPS-03)	2	2	450,460		375,000
N005	Naib Qasid	(BPS-03)	2	2	268,860		278,220
S162	Sweeper	(BPS-03)	2	2	275,940		292,260
W012	Water Carrier	(BPS-03)	1	3	179,960		185,240
A012	TOTAL ALLOWANCES				13,897,990	12,937,760	15,616,860
A012-1	TOTAL REGULAR ALL	OWANCES			13,896,990	12,936,760	15,615,860
A01202	House Rent Allowance				1,904,390	1,616,730	1,883,950
A01203	Conveyance Allowance				2,929,760	2,199,710	2,842,580
A01207	Washing Allowance				3,600	7,200	3,600
A01208	Dress Allowance				3,600	7,200	3,600
A0120D	Integrated Allowance				10,800	5,400	10,800
A01217	Medical Allowance				1,266,600	1,004,170	1,261,400
A0121T	Adhoc Relief Allowance 2	013			583,310	407,040	494,610
A01229	Special compensatory allow				51,020	38,660	89,690
A0122C					402,250	265,850	347,950
	Adhoc Relief Allowance 20				1,892,600	1,506,960	1,836,830
A0122Y		2017			2,415,530	2,038,920	2,402,430
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				12,000	26,000	36,000
001	Special Allowance Ad-hoc Relief Allowance-2	019			12,000	26,000 2.038.920	36,000 2,402,430
A0123G 001	Au-noc Kenel Allowance-2	.010			2,415,530 2,415,530	2,038,920	2,402,430
A0123P	Ad-hoc Relief Allowance 2	2019			2,413,330	2,038,920 1,763,200	1,993,990
A0125P A01253	Science Teaching Allowance				4,800	9,600	4,800
A012-2	TOTAL OTHER ALLOW		DING TA)		1,000	1,000	1.000
11/11/11	TOTAL OTHER MELOV	(CLO(LINCLIO)	2110 1/11/		1,11111	1,1111	1,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000

0921		NATION OF	DID OFF	DELIGER	num ann
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK60	027 GOVT HIGHER SECONDAI	RY SCHOOL MULLAZ	AI TA		
A03	TOTAL OPERATING EXPENSES		263,500	351,500	200,200
A032	TOTAL COMMUNICATIONS		10,500	27,300	11,200
A03201	Postage and Telegraph		500	2,300	1,200
A03202	Telephone and Trunk Call		10,000	25,000	10,000
001	Telephone and Trunk Call		10,000	25,000	10,000
A033	TOTAL UTILITIES		150,000	125,000	150,000
A03303	Electricity		150,000	125,000	150,000
001	Electricity		150,000	125,000	150,000
A034	TOTAL OCCUPANCY COSTS		65,000		
A03402	Rent for Office Building		65,000		
A038	TOTAL TRAVEL & TRANSPORTATION		19,000	77,000	15,000
A03805	Travelling Allowance		10,000	65,000	15,000
001	Travelling Allowance		10,000	65,000	15,000
A03808	Conveyance Charges		9,000	12,000	
001	Conveyance Charges		9,000	12,000	
A039	TOTAL GENERAL		19,000	122,200	24,000
A03901	Stationery		10,000	25,000	12,000
001	Stationery Charges		10,000	25,000	12,000
A03902	Printing and Publication		_	30,000	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books			1,000	
A03970	Others		9,000	66,200	12,000
001	Others		9,000	57,200	
002	Other Contingencies			9,000	12,000

628,200

TOTAL EMPLOYEES' RETIREMENT BENEFIT

A04

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION OI SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	27 GOVT HIGHER SECONDAI	RY SCHOOL MULLAZ	AI TA		
A041	TOTAL PENSION		_	628,200	
A04114	Superannuation Encashment of L.P.R		_	628,200	
001	Superannuation Encashment of L.P.R			628,200	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	652,000	
A052	TOTAL GRANTS-DOMESTIC		_	652,000	
A05216	Fin. Assis. to the families of		-	600,000	
001	G. Serv. who expire Fin: Asstt:			600,000	
A05270	To Others		_	52.000	
015	Promotion of Sports Activities.			52,000	
A06	TOTAL TRANSFERS		-	210,000	
A064	TOTAL OTHER TRANSFER PAYMENTS		-	210,000	
A06470	Others		_	210,000	
001	Others			210,000	
A13	TOTAL REPAIRS AND MAINTENANCE		7,000	73,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	15,000	12,000
A13101	Machinery and Equipment		_	15,000	12,000
001	Machinery and Equipment			15,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		7,000	14,000	9,000
A13201	Furniture and Fixture		7,000	14,000	9,000
A133	TOTAL BUILDINGS AND		_	12,000	

STRUCTURE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 TK6027	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION GOVT HIGHER SECONDAR	AFFAIRS AND SERVIO	CES	Rs	Rs
	er Buildings y Repair		-	12,000 12,000	
A137 TOT	TAL COMPUTER EQUIPMENT		-	25,000	
A13703 I.T.	Equipment			25,000	
A138 TOT	TAL GENERAL		-	7,000	
A13801 Main	ntenance of gardens			7,000	
GOVT HIGH	HER SECONDARY SCHOOL MULLA	AZAI TA	38,920,210	35,242,450	32,318,200

0921	01 SECONDARY EI	DUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHE			STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
0.0				10	Rs	Rs	Rs
09	EDUCATION AI				CEC		
092 0921	SECONDARY EI						
0921			AFFAIRS .	AND SERVI	CES		
0,210	or o						
TK60	O28 GOVT HIGH SO	CHOOL KO	Γ HAKEEN	1 TANK			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		11,882,150	10,820,160	12,503,140
A011	TOTAL PAY		20	20	7,565,060	6,247,790	7,577,300
A011-1	TOTAL PAY OF OFFICE	RS	9	9	4,713,030	3,845,300	4,585,470
A01101	Total Basic Pay Of Officer		9	9	4,713,030	3,845,300	4,585,470
P070	Principal	(BPS-19)	1	1	1,134,470		1,171,070
S039	Senior English Teacher	(BPS-16)	5	5	1,789,720		1,880,920
S572	Senior Certified Teacher	(BPS-16)	1	1	620,600		638,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,600		638,840
S575	Senior Drawing Master	(BPS-16)	1	1	547,640		255,800
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	2,852,030	2,402,490	2,991,830
A01151	Total Basic Pay Other Staff		11	11	2,852,030	2,402,490	2,991,830
C020	Certificated Teacher	(BPS-15)	4	4	1,369,600		1,437,280
P030	Physical Education Teacher	(BPS-15)	1	1	282,550		298,510
T023	Theology Teacher	(BPS-15)	1	1	237,560		255,800
Q001	Qari	(BPS-12)	1	1	212,640		224,160
J013	Junior Clerk	(BPS-11)	1	1	178,120		188,680
C057	Chowkidar	(BPS-03)	1	1	121,880		127,160
L002	Laboratory Attendant	(BPS-03)	1	1	259,160		264,440
N005	Naib Qasid	(BPS-03)	1	1	190,520		195,800
A012	TOTAL ALLOWANCES				4,317,090	4,572,370	4,925,840
A012-1	TOTAL REGULAR ALLO	OWANCES			4,317,090	4,572,370	4,925,840
A01202	House Rent Allowance				639,980	597,420	639,980
A01202 A01203	Conveyance Allowance				904,160	823,220	904,160
A01203	Washing Allegan				1,000	1.050	1 200

1,800

1,050

1,800

A01207 Washing Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK60	28 GOVT HIGH SCHOOL KO	Γ HAKEEM TANK			
A01208	Dress Allowance		1,800	1,050	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		405,480	366,140	402,290
A0121T	Adhoc Relief Allowance 2013		157,220	135,060	140,780
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		51,020	12,760	
A0122C	Adhoc Relief Allowance - 2015		103,620	91,590	95,400
A0122M	Adhoc Relief Allowance 2016		521,590	482,520	500,090
A0122Y	Ad-hoc Relief Allowance 2017		756,510	702,680	757,730
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		756,510	702,680	757,730
001			756,510	702,680	757,730
A0123P	Ad-hoc Relief Allowance 2019		4.000	638,800	699,180
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270 084	Other M.Phill Allowance			-	7,500 7,500
A03	TOTAL OPERATING EXPENSES		183,500	143,500	191,500
A032	TOTAL COMMUNICATIONS		500	500	500_
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303	Electricity		150,000	50.000	150.000
001	Electricity		150,000	50,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	76,000	18,000
A03805	Travelling Allowance		10,000	70,000	12,000
001	Travelling Allowance		10,000	70,000	12,000
A03808	Conveyance Charges		6,000	6,000	6,000
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		17,000	17,000	23,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
00	EDUCATION AREADS AND	A GEDVICEG	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK60	28 GOVT HIGH SCHOOL KOT	T HAKEEM TANK			
001 A03970	Stationery Charges Others		9,000	9,000 8,000	11,000 12,000
001 002	Others Other Contingencies		8,000	8,000	12,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	769,680	
A041	TOTAL PENSION		_	769,680	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		_	769,680 769,680	
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	_	600,000	
A052	TOTAL GRANTS-DOMESTIC		_	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		_	600,000	
001	Fin: Asstt:			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		13,000	13,000	28,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	12,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000	5,000 5,000	12,000 12,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	16,000
A13201	Furniture and Fixture		8,000	8,000	16,000
GOVT	HIGH SCHOOL KOT HAKEEM TANK		12,078,650	12,346,340	12,722,640

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS: TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK60	29 GOVT HIGH SC TANK	HOOL GAR	RA BALOC	H TANK			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		14,290,370	25,056,670	16,557,470
A011	TOTAL PAY		<u>27</u>	<u>27</u>	8,477,800	14,987,480	9,689,850
A011-1	TOTAL PAY OF OFFICER	RS	14	14	5,468,130	9,701,410	5,881,570
A01101	Total Basic Pay Of Officer		14	14	5,468,130	9,701,410	5,881,570
P070	Principal	(BPS-18)	1	1	652,490		721,370
1050	I. T. Teacher	(BPS-16)	1	1	474,680		274,040
S039	Senior English Teacher	(BPS-16)	7	7	2,332,500		2,245,000
S572	Senior Certified Teacher	(BPS-16)	2	2	645,290		980,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	450,290		511,160
S575	Senior Drawing Master	(BPS-16)	1	1	438,200		638,840
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	474,680		511,160
A011-2	TOTAL PAY OF OTHER	STAFF	13	<u>13</u>	3,009,670	5,286,070	3,808,280
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	3,009,670	5,286,070	3,808,280
C020	Certificated Teacher	(BPS-15)	4	4	884,300		1,736,680
T023	Theology Teacher	(BPS-15)	1	1	250,630		250,630
C457	Certified Teacher IT	(BPS-12)	1	1	228,960		247,200
Q001	Qari	(BPS-12)	1	1	350,880		201,120
J013	Junior Clerk	(BPS-11)	1	1	336,520		273,160
B006	Behishti	(BPS-03)	1	1	216,920		227,480
C057	Chowkidar	(BPS-03)	1	1	127,410		227,480
L002	Laboratory Attendant	(BPS-03)	1	1	127,410		136,770
N005	Naib Qasid	(BPS-03)	1	1	243,320		253,880
S162	Sweeper	(BPS-03)	1	1	243,320		253,880

	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK60	O29 GOVT HIGH SCHOOL GAI TANK	RA BALOCH TANK			
A012	TOTAL ALLOWANCES		5,812,570	10,069,190	6,867,620
A012-1	TOTAL REGULAR ALLOWANCES		5,812,570	10,068,190	6,867,620
A01202	House Rent Allowance		531,220	1,268,320	817,320
A01203	Conveyance Allowance		1,247,000	1,865,460	1,247,000
A01207	Washing Allowance		5,400	8,250	5,400
A01208	Dress Allowance		5,400	8,250	5,400
A0120D	Integrated Allowance		5,400	10,800	5,400
A01217	Medical Allowance		506,870	790,750	507,680
A0121T	Adhoc Relief Allowance 2013		244,300	263,980	236,840
A01229	Special compensatory allowance		64,730	64,730	64,730
A0122C	Adhoc Relief Allowance - 2015		170,710	181,360	201,440
A0122M			835,990	1,095,890	308,060
A0122Y	Ad-hoc Relief Allowance 2017		1,112,890	1,500,270	1,154,540
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1.081.460	1.498.750	1.154.540
001	The note relief Thiowanee 2010		1,081,460	1,498,750	1,154,540
A0123P	Ad-hoc Relief Allowance 2019		1,001,100	1,402,980	1,148,470
A01250	Incentive Allowance			102,400	1,110,170
001	Incentive Allowance		_	102,400	
A01253	Science Teaching Allowance			4,800	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	1,000	
				1 000	
A01274	Medical Charges		-	,	
A01274 001	Medical Charges Medical Charges		-	1,000	
001	_		192,500	1,000 255,500	522,500
001 A03	Medical Charges				522,500 500
A01274 001 A03 A032 A03201	Medical Charges TOTAL OPERATING EXPENSES		,	255,500	,
001 A03 A032 A03201	Medical Charges TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS		500_	255,500 <u>-</u> 2,500 <u>-</u>	500
001 A03 A032	Medical Charges TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS Postage and Telegraph		500 500	255,500 - 2,500 - 2,500 - 2,500	500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	29 GOVT HIGH SCHOOL GAR TANK	RA BALOCH TANK			
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		_	5,000 5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		22,000	81,000	349,000
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges		14,000 14,000 8,000	56,000 56,000 25,000	340,000 340,000 9,000
001 A039	Conveyance Charges TOTAL GENERAL		8,000 20,000	25,000 37,000	9,000 23,000
A03901 001 A03970 001 002	Stationery Stationery Charges Others Others Other Contingencies		11,000 11,000 9,000 9,000	20,000 20,000 17,000	11,000 11,000 12,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,500,000	
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		_	1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	25,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	11,000	9,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	11,000 11,000	9,000 9,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	14,000	9,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICU	JLARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
TK6029	GOVT HIGH SCHOOL GAI	RA BALOCH TANK			
	TANK				
A13201 Furi	niture and Fixture		9,000	14,000	9,000
GOVT HIG	GH SCHOOL GARA BALOCH TANK		14,496,870	26,837,170	17,097,970

			EDUC	ATION			
0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK60	O30 GOVT HIGHER BAZAR	SECONDAL	RY SCHOO	L GOMAL	BAZAR		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		26,604,190	25,465,530	24,714,090
A011	TOTAL PAY		<u>48</u>	48	16,754,700	15,182,720	12,752,990
A011-1	TOTAL PAY OF OFFICE	RS	26	26	12,804,630	11,120,660	7,560,340
A01101	Total Basic Pay Of Officer		26	26	12,804,630	11,120,660	7,560,340
P070	Principal	(BPS-18)	1	1	480,290		748,000
D072	Director Of Physical Education	(BPS-17)	1	1	684,140		578,900
S144	Subject Specialist	(BPS-17)	13	13	6,679,960		2,245,000
S604	Subject Specialist IT	(BPS-17)	1	1	560,000		252,160
S039	Senior English Teacher	(BPS-16)	4	4	1,497,440		1,544,760
S572	Senior Certified Teacher	(BPS-16)	3	3	1,971,240		845,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	237,560		446,340
S574	Senior Teology Teacher	(BPS-16)	1	1	237,560		450,180
S575	Senior Drawing Master	(BPS-16)	1	1	456,440		450,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>22</u>	<u>22</u>	3,950,070	4,062,060	5,192,650
A01151	Total Basic Pay Other Staff		22	22	3,950,070	4,062,060	5,192,650
C020	Certificated Teacher	(BPS-15)	6	6	1,289,800		1,240,000
P030	Physical Education Teacher	(BPS-15)	1	1	202,750		366,900
S035	Senior Clerk	(BPS-14)	1	1	190,350		660,020
C457	Certified Teacher IT	(BPS-12)	1	1	189,600		348,610
Q001	Qari	(BPS-12)	1	1	178,080		333,640
J013	Junior Clerk	(BPS-11)	1	1	252,040		440,960

L001 Laboratory Assistant

B006 Behishti

(BPS-07)

(BPS-03)

1 1

1

158,110

146,130

291,490

271,360

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS	-		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E SECONDARY E	EDUCATION A EDUCATION A	AFFAIRS	AND SERVI		Rs	Rs
TK60	30 GOVT HIGHER BAZAR	R SECONDAR	Y SCHOO	L GOMAL	BAZAR		
C057	Chowkidar	(BPS-03)	3	3	292,260		260,000
L002	Laboratory Attendant	(BPS-03)	2	2	278,220		240,000
M010	Mali	(BPS-03)	1	1	160,170		291,380
							•
N005	Naib Qasid	(BPS-03)	2	2	390,360		253,290
S162	Sweeper	(BPS-03)	1	1	222,200		195,000
A012	TOTAL ALLOWANCES				9,849,490	10,282,810	11,961,100
A012-1	TOTAL REGULAR ALLO	OWANCES			9,848,490	10,281,810	11,960,100
A01202	House Rent Allowance				1,427,950	1,299,690	1,668,940
A01203	Conveyance Allowance				2,225,830	1,738,160	2,174,380
A01207	Washing Allowance				10,800	10,800	10,800
A01208	Dress Allowance				10,800	10,800	10,800
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				921,410	770,820	938,570
A0121T	Adhoc Relief Allowance 20	013			384,710	297,260	377,870
A0122C	Adhoc Relief Allowance -	2015			25,890	202,580	259,860
	Adhoc Relief Allowance 20				1,298,940	1,066,570	1,311,710
	Ad-hoc Relief Allowance 2	017			1,762,680	1,518,270	1,877,280
A01238	Charge allowance				1,200		1,200
A0123G	Ad-hoc Relief Allowance-20	018			1,762,680	1,670,680	1,877,280
001		0.1.0			1,762,680	1,670,680	1,877,280
A0123P	Ad-hoc Relief Allowance 2 Science Teaching Allowance				4 900	1,680,580	1,435,810
A01253	Science Teaching Allowance	e			4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		1,000	1,000	1,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A03	TOTAL OPERATING EX	PENSES			183,500	439,500	196,200
A032	TOTAL COMMUNICATION	ONS			500	17,300	6,200
A 02201	Postage and Telegraph				500	2,300	1,200
A03201							

0921	01 SECONDARY EDUCATION				
U921	or SECONDARI EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK60	30 GOVT HIGHER SECONDAR BAZAR	RY SCHOOL GOMAL	BAZAR		
001	Telephone and Trunk Call			15,000	5,000
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303	Electricity		150.000	50.000	150 000
001	Electricity		150,000	50,000	150,000
A038	TOTAL TRAVEL &		17,000	45,000	20,000
	TRANSPORTATION				
A03805	Travelling Allowance		12,000	37,000	12,000
001	Travelling Allowance		12,000	37,000	12,000
A03808	Conveyance Charges		5,000	8,000	8,000
001	Conveyance Charges		5,000	8,000	8,000
A039	TOTAL GENERAL		16,000	327,200	20,000
A03901	Stationery		8 000	23.000	8.000
001	Stationery Charges		8,000	23,000	8,000
A03902	Printing and Publication		, 	30,000	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books			1,000	
A03970	Others		8,000	273,200	12,000
001	Others		8,000	208,000	
002	Other Contingencies			8,000	12,000
014	Others			57,200	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	609,960	
A041	TOTAL PENSION		<u>-</u>	609,960	
A04114	Superannuation Encashment of L.P.R		_	609,960	
001	Superannuation Encashment of L.P.R			609,960	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	52,000	
A052	TOTAL GRANTS-DOMESTIC			52,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	30 GOVT HIGHER SECONDAR BAZAR	RY SCHOOL GOMAL	BAZAR		
A05270 015	To Others Promotion of Sports Activities.		-	52,000 52,000	
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	75,000	17,000
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	15,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		9,000	15,000 15,000	8,000 8,000
A132	TOTAL FURNITURE AND FIXTURE		-	16,000	9,000
A13201	Furniture and Fixture			16,000	9,000
A133	TOTAL BUILDINGS AND STRUCTURE		-	12,000	
A13303 009	Other Buildings Petty Repair		-	12,000 12,000	
A137	TOTAL COMPUTER EQUIPMENT		-	25,000	
A13703	I.T. Equipment			25,000	
A138	TOTAL GENERAL		-	7,000	
A13801	Maintenance of gardens			7,000	
GOVT BAZAI	HIGHER SECONDARY SCHOOL GOMAIR	L BAZAR	26,796,690	26,641,990	24,927,290

0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 0STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
TK60	331 GOVT HIGH SO HAIDER	CHOOL KIR	RI HAIDE	R TANK			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		8,170,300	6,451,000	8,744,120
A011	TOTAL PAY		<u>18</u>	18	5,054,440	3,793,000	5,067,670
A011-1	TOTAL PAY OF OFFICE	RS	8	Z	2,685,420	1,460,960	2,389,580
A01101	Total Basic Pay Of Officer		8	Z	2,685,420	1,460,960	2,389,580
H029	Head Master	(BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher	(BPS-16)	4	4	986,720		1,315,040
S572	Senior Certified Teacher	(BPS-16)	1	1	438,200		456,440
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		237,560
S576	Senior Phycial Education Teacher	(BPS-16)	1		460,000		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	11	2,369,020	2,332,040	2,678,090
A01151	Total Basic Pay Other Staff		<u>10</u>	11	2,369,020	2,332,040	2,678,090
A047	Arabic Teacher	(BPS-15)	1	1	202,750		218,710
C020	Certificated Teacher	(BPS-15)	2	2	692,780		724,700
D106	Drawing Master	(BPS-15)	1	1	298,510		314,470
P030	Physical Education Teacher	(BPS-15)		1			202,750
Q001	Qari	(BPS-12)	1	1	380,070		392,670
J013	Junior Clerk	(BPS-11)	1	1	167,560		178,120
C057	Chowkidar	(BPS-03)	1	1	259,160		264,440
L002	Laboratory Attendant	(BPS-03)	1	1	122,730		127,410
N005	Naib Qasid	(BPS-03)	1	1	122,730		127,410
S162	Sweeper	(BPS-03)	1	1	122,730		127,410
A012	TOTAL ALLOWANCES				3,115,860	2,658,000	3,676,450
A012-1	TOTAL REGULAR ALLO	WANCES			3,114,860	2,657,000	3,675,450

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
IND TAKITEUI	ZARS OF THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK6031	GOVT HIGH SCHOOL KIR HAIDER	RRI HAIDER TANK			
A01202 House	e Rent Allowance		506,170	354,090	506,170
A01203 Conv	eyance Allowance		745,580	525,600	745,580
A01207 Wash	ing Allowance		3,600	1,800	3,600
A01208 Dress	Allowance		3,600	1,800	3,600
A0120D Integr	rated Allowance		5,400	3,150	5,400
A01217 Medi	cal Allowance		324,000	258,000	324,000
A0121T Adho	c Relief Allowance 2013		112,520	51,910	112,400
A0122C Adho	c Relief Allowance - 2015		76,180	36,140	76,370
A0122M Adho	c Relief Allowance 2016		372,370	280,610	391,030
	oc Relief Allowance 2017		479,720	379,300	506,770
A01238 Charg	ge allowance		1,200	1,200	1,200
A0123G Ad-h	oc Relief Allowance-2018		479,720	379,300	506,770
001			479,720	379,300	506,770
A0123P Ad-ho	oc Relief Allowance 2019			379,300	487,760
A01253 Scien	ce Teaching Allowance		4,800	4,800	4,800
A012-2 TOT.	AL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274 Medi	cal Charges		1,000	1,000	1,000
001 Medi	cal Charges		1,000	1,000	1,000
A03 TOT.	AL OPERATING EXPENSES		192,500	102,500	194,500
A032 TOT.	AL COMMUNICATIONS		500	500_	500
A03201 Posta	ge and Telegraph		500	500	500
A033 TOT.	AL UTILITIES		150,000	50,000	150,000
A03303 Electr	ricity		150,000	50,000	150,000
001 Electr	ricity		150,000	50,000	150,000
	AL TRAVEL & NSPORTATION		21,000_	21,000_	21,000
A03805 Trave	elling Allowance		12.000	12.000	12.000
.105005 Trave			12,000	12.000	12,188

12,000

12,000

12,000

001 Travelling Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	31 GOVT HIGH SCHOOL KIR HAIDER	RI HAIDER TANK			
A03808	Conveyance Charges		9,000	9,000	9,000
001	Conveyance Charges		9,000	9,000	9,000
A039	TOTAL GENERAL		21,000	31,000	23,000
A03901	Stationery		10,000	15,000	12,000
001	Stationery Charges		10,000	15,000	12,000
A03970	Others		11,000	16,000	11,000
001	Others		11,000		
002	Other Contingencies			16,000	11,000
A13	TOTAL REPAIRS AND MAINTENANCE		17,000	31,000	17,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	15,000	8,000
A13101	Machinery and Equipment		8,000	15,000	8,000
001	Machinery and Equipment		8,000	15,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	16,000	9,000
A13201	Furniture and Fixture		9,000	16,000	9,000
GOVT HAIDE	HIGH SCHOOL KIRRI HAIDER TANK ER		8,379,800	6,584,500	8,955,620

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
TK60	032 GOVT HIGH SC MARWATI	CHOOL KIR	RI MARW	ATI TANK			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		11,555,940	12,880,160	13,104,720
A011	TOTAL PAY		21	21	6,908,710	7,950,420	7,530,790
A011-1	TOTAL PAY OF OFFICE	RS	11	11	4,970,460	6,985,860	5,590,620
A01101	Total Basic Pay Of Officer		11	11	4,970,460	6,985,860	5,590,620
H029	Head Master	(BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,460,960		1,989,920
S572	Senior Certified Teacher	(BPS-16)	2	2	756,000		756,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	730,040		748,280
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	711,800		748,280
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,160		529,400
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	10	1,938,250	964,560	1,940,170
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	1,938,250	964,560	1,940,170
C020	Certificated Teacher	(BPS-15)	3	3	724,700		756,620
Q001	Qari	(BPS-12)	1	1	189,600		166,560
J013	Junior Clerk	(BPS-11)	1	1	157,000		167,560
B006	Behishti	(BPS-03)	1	1	146,130		150,810
C057	Chowkidar	(BPS-03)	1	1	222,200		227,480
L002	Laboratory Attendant	(BPS-03)	1	1	136,770		141,450
N005	Naib Qasid	(BPS-03)	1	1	155,490		118,050
S162	Sweeper	(BPS-03)	1	1	206,360		211,640
A012	TOTAL ALLOWANCES				4,647,230	4,929,740	5,573,930
A012-1	TOTAL REGULAR ALLO	WANCES			4,646,230	4,928,740	5,572,930

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	32 GOVT HIGH SCHOOL KIR MARWATI	RI MARWATI TANK			
A01202 A01203	House Rent Allowance Conveyance Allowance		601,160 964,190	522,450 867,180	601,160 964,190
A01207 A01208 A0120D	Washing Allowance Dress Allowance Integrated Allowance		3,000 3,000 5,400	3,600 3,600 3,150	3,000 3,000 5,400
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013		433,080 178,240	529,190 194,570	446,460 184,450
A0122C A0122M			125,780 705,240	230,600 631,420	129,790 734,140
A0122Y A01238 A0123G	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		810,570 1,200 810,570	645,960 700 645,960	838,120 1,200 838,120
001 A0123P	Ad-hoc Relief Allowance 2019		810,570	645,960 645,960	838,120 819,100
A01253	Science Teaching Allowance		4,800	4,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274 001	Medical Charges Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		238,500	138,500	180,500
A032	TOTAL COMMUNICATIONS		500	500_	500
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303 001	Electricity Electricity		150,000 150,000	50,000 50,000	150,000 150,000
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	60,000	12,000
A03805	Travelling Allowance		60,000	60,000	12,000
001	Travelling Allowance		60,000	60,000	12,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	32 GOVT HIGH SCHOOL KIR MARWATI	RI MARWATI TANK			
A039	TOTAL GENERAL		28,000	28,000	18,000
A03901	Stationery		20,000	20,000	9,000
001	Stationery Charges		20,000	20,000	9,000
A03970	Others		8,000	8,000	9,000
001	Others		8,000		
002	Other Contingencies			8,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	-	664,680	
A041	TOTAL PENSION		-	664,680	
A04114	Superannuation Encashment of L.P.R		_	664,680	
001	Superannuation Encashment of L.P.R			664,680	
A13	TOTAL REPAIRS AND MAINTENANCE		26,000	26,000	18,000
A131	TOTAL MACHINERY AND		10,000	10,000	10.000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND		16,000	16,000	8,000
	FIXTURE				
A13201	Furniture and Fixture		16,000	16,000	8,000
	HIGH SCHOOL KIRRI MARWATI TAN		11,820,440	13,709,340	13,303,220

UNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMBE	CR OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHE	ME	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
TK60	GOVT HIGH SO UTTAR	CHOOL SHE	IKH UTTA	R TANK			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		11,191,790	8,880,640	10,041,570
A011	TOTAL PAY		<u>19</u>	19	7,090,770	5,333,390	5,670,500
A011-1	TOTAL PAY OF OFFICE	RS	10	11	5,298,370	3,534,130	4,039,400
A01101	Total Basic Pay Of Officer		<u>10</u>	11	5,298,370	3,534,130	4,039,400
H029	Head Master	(BPS-17)	1	1	861,450		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,278,560		1,303,700
S572	Senior Certified Teacher	(BPS-16)	2	3	1,788,840		949,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	237,560		237,560
S575	Senior Drawing Master	(BPS-16)	1	1	657,080		675,320
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	474,880		492,920
A011-2	TOTAL PAY OF OTHER	STAFF	2	8	1,792,400	1,799,260	1,631,100
A01151	Total Basic Pay Other Staff		9	8	1,792,400	1,799,260	1,631,100
C020	Certificated Teacher	(BPS-15)	1		266,590		
T023	Theology Teacher	(BPS-15)	1	1	312,260		394,270
Q001	Qari	(BPS-12)	1	1	166,560		178,080
J013	Junior Clerk	(BPS-11)	1	1	167,560		178,120
B006	Behishti	(BPS-03)	1	1	118,050		118,050
C057	Chowkidar	(BPS-03)	1	1	132,090		136,770
L002	Laboratory Attendant	(BPS-03)	1	1	238,040		243,320
N005	Naib Qasid	(BPS-03)	1	1	259,160		264,440
S162	Sweeper	(BPS-03)	1	1	132,090		118,050
A012	TOTAL ALLOWANCES				4,101,020	3,547,250	4,371,070

	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
TK603	3 GOVT HIGH SCHOOL SHE UTTAR	IKH UTTAR TANK			
A01202 1	House Rent Allowance		580,630	428,270	584,380
A01203	Conveyance Allowance		942,770	645,980	878,460
	Washing Allowance		1,800	7,530	5,400
A01208 1	Dress Allowance		1,800	7,530	5,400
A0120D 1	Integrated Allowance		5,400	3,400	5,400
	Medical Allowance		379,210	309,420	379,620
A0121T	Adhoc Relief Allowance 2013		150,660	103,950	134,260
A01229	Special compensatory allowance		38,600		
A0122C	Adhoc Relief Allowance - 2015		102,550	74,060	89,180
A0122M	Adhoc Relief Allowance 2016		522,880	384,080	458,280
A0122Y	Ad-hoc Relief Allowance 2017		683,860	533,340	621,960
A01238	Charge allowance		1,200	700	1,200
A0123G	Ad-hoc Relief Allowance-2018		683,860	533,340	621,960
001			683,860	533,340	621,960
A0123P	Ad-hoc Relief Allowance 2019			509,850	579,770
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		182,500	175,500	183,500
A032	TOTAL COMMUNICATIONS		500	500_	500
A03201 I	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		150,000	50,000	150,000
	Electricity		150,000	50,000	150,000
A03303			150,000	50,000	150,000
	Electricity				
001 I	Electricity TOTAL TRAVEL & TRANSPORTATION		12,000	92,000	13,000
001 I	TOTAL TRAVEL &		12,000	92,000 -	13,000 13,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	GOVT HIGH SCHOOL SHE UTTAR	EIKH UTTAR TANK			
A039	TOTAL GENERAL		20,000	33,000	20,000
A03901	Stationery		11,000	16,000	9,000
001	Stationery Charges		11,000	16,000	9,000
A03970	Others		9,000	17,000	11,000
001	Others		9,000		
002	Other Contingencies			17,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	<u>-</u>	999,240	
A041	TOTAL PENSION		-	999,240	
A04114	Superannuation Encashment of L.P.R		_	999,240	
001	Superannuation Encashment of L.P.R			999,240	
A13	TOTAL REPAIRS AND MAINTENANCE		13,000	28,000	17,000
A131	TOTAL MACHINERY AND		6,000	15,000	8,000
	EQUIPMENT		,	,	,
A13101	Machinery and Equipment		6,000	15,000	8,000
001	Machinery and Equipment		6,000	15,000	8,000
A132	TOTAL FURNITURE AND		7,000	13,000	9,000
	FIXTURE				
A13201	Furniture and Fixture		7,000	13,000	9,000
	HIGH SCHOOL SHEIKH UTTAR TANK		11,387,290	10,083,380	10,242,070

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
TK60	34 GOVT HIGH SCH	HOOL KOT	KHADAK	K TANK			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		10,463,390	9,676,500	11,769,600
A011	TOTAL PAY		20	<u>20</u>	6,362,370	5,724,380	7,019,820
A011-1	TOTAL PAY OF OFFICERS	S	12	12	4,630,660	4,198,150	5,302,430
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	4,630,660	4,198,150	5,302,430
H029	Head Master	(BPS-17)	1	1	380,540		408,140
S039	Senior English Teacher	(BPS-16)	4	4	1,424,480		1,833,620
S572	Senior Certified Teacher	(BPS-16)	2	2	780,560		912,880
S573	Senior Arabic Teacher	(BPS-16)	1	1	237,560		255,800
S574	Senior Teology Teacher	(BPS-16)	1	1	438,200		455,110
S575	Senior Drawing Master	(BPS-16)	1	1	602,360		615,200
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	529,400		547,640
S604	Subject Specialist IT	(BPS-16)	1		237,560		
S610	Secondary School Teacher (IT)	(BPS-16)		1			274,040
A011-2	TOTAL PAY OF OTHER S	TAFF	8	8	1,731,710	1,526,230	1,717,390
A01151	Total Basic Pay Other Staff		8	8	1,731,710	1,526,230	1,717,390
C020	Certificated Teacher	(BPS-15)	1	1	298,510		314,470
C457	Certified Teacher IT	(BPS-12)	1	1	166,560		178,080
Q001	Qari	(BPS-12)	1	1	224,160		189,600
J013	Junior Clerk	(BPS-11)	1	1	224,160		241,480
C057	Chowkidar	(BPS-03)	1	1	230,920		190,520
L002	Laboratory Attendant	(BPS-03)	1	1	185,240		190,520
N005	Naib Qasid	(BPS-03)	1	1	211,640		216,920
S162	Sweeper	(BPS-03)	1	1	190,520		195,800

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		EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60 A012	TOTAL ALLOWANCES	Γ KHADAK TANK	4,101,020	3,952,120	4,749,780
A012-1	TOTAL REGULAR ALLOWANCES		4,100,020	3,951,120	4,748,780
A01202	House Rent Allowance		580,630	457,910	601,120
A01203	Conveyance Allowance		942,770	723,500	942,770
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	10,800
A01217	Medical Allowance		379,210	305,050	383,380
A0121T	Adhoc Relief Allowance 2013		150,660	116,200	112,920
A01229	Special compensatory allowance		38,600	129,210	38,600
A0122C	Adhoc Relief Allowance - 2015		102,550	79,960	77,660
A0122M	Adhoc Relief Allowance 2016		522,880	429,040	512,320
A0122Y	Ad-hoc Relief Allowance 2017		683,860	572,440	701,980
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		683,860	571,650	701,980
001			683,860	571,650	701,980
A0123P	Ad-hoc Relief Allowance 2019		4 800	552,360	655,650
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		187,500	145,500	181,500

A032

A03201

A033

A03302

A03303

A03304

001

TOTAL COMMUNICATIONS

Hot and Cold Weather Charges 003 Hot & Cold Weather Charges

Postage and Telegraph

TOTAL UTILITIES

Water

Electricity

Electricity

500

500

150,000

150,000

150,000

500

500

71,000

6,000

50.000

50,000

15,000

500

500

152,000

150,000

150,000 2.000

2,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	20,000 _	12,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		12,000 12,000 5,000 5,000	20,000 - 20,000	12,000 12,000
A039	TOTAL GENERAL		20,000	54,000	17,000
A03901 001 A03970 001 002	Stationery Stationery Charges Others Others Other Contingencies		12,000 12,000 8,000 8,000	25,000 25,000 29,000 29,000	8,000 8,000 9,000
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	122,000	23,000
A131	TOTAL MACHINERY AND EQUIPMENT		3,000	70,000	11,000
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000	70,000 70,000	11,000 11,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	52,000	12,000
A13201	Furniture and Fixture		6,000	52,000	12,000
GOVT	HIGH SCHOOL KOT KHADAK TANK		10,659,890	9,944,000	11,974,100

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS: RTICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
TK60	O35 GOVT HIGH SC	CHOOL UMI	ER KHEL	TANK			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		8,905,960	9,495,190	9,495,190
A011	TOTAL PAY		<u>17</u>	<u>17</u>	5,434,230	5,434,230	5,434,230
A011-1	TOTAL PAY OF OFFICER	RS	10	10	3,922,620	3,922,620	3,922,620
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	3,922,620	3,922,620	3,922,620
H029	Head Master	(BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,205,600		1,205,600
S572	Senior Certified Teacher	(BPS-16)	2	2	565,880		565,880
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720		401,720
S575	Senior Drawing Master	(BPS-16)	1	1	730,040		730,040
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	638,840		638,840
A011-2	TOTAL PAY OF OTHER	STAFF	Z	I	1,511,610	1,511,610	1,511,610
A01151	Total Basic Pay Other Staff		Z	2	1,511,610	1,511,610	1,511,610
A047	Arabic Teacher	(BPS-15)	1	1	330,430		330,430
Q001	Qari	(BPS-12)	1	1	293,280		293,280
J013	Junior Clerk	(BPS-11)	1	1	241,480		241,480
C057	Chowkidar	(BPS-03)	1	1	185,240		185,240
L002	Laboratory Attendant	(BPS-03)	1	1	185,240		185,240
N005	Naib Qasid	(BPS-03)	1	1	115,770		115,770
S162	Sweeper	(BPS-03)	1	1	160,170		160,170
A012	TOTAL ALLOWANCES				3,471,730	4,060,960	4,060,960
A012-1	TOTAL REGULAR ALLOV	WANCES			3,470,730	4,059,960	4,059,960
A01202	House Rent Allowance				486,040	486,040	486,040
A01203	Conveyance Allowance				762,770	762,770	762,770
A01207	Washing Allowance				3,600	3,600	3,600

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK6035	GOVT HIGH SCHOOL UM	ER KHEL TANK			
А01208 Г	Dress Allowance		3,600	3,600	3,600
A0120D I	ntegrated Allowance		5,400	5,400	5,400
A01217 N	Medical Allowance		354,480	354,480	354,480
A0121T A	Adhoc Relief Allowance 2013		133,140	133,140	133,140
A0122C A	Adhoc Relief Allowance - 2015		90,020	90,020	90,020
A0122M A	Adhoc Relief Allowance 2016		447,220	447,220	447,220
A0122Y A	Ad-hoc Relief Allowance 2017		589,230	589,230	589,230
	Charge allowance		1,200	1,200	1,200
	Ad-hoc Relief Allowance-2018		589,230	589,230	589,230
001			589,230	589,230	589,230
	Ad-hoc Relief Allowance 2019			589,230	589,230
A01253 S	Science Teaching Allowance		4,800	4,800	4,800
А012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274 N	Medical Charges		1.000	1.000	1.000
	Medical Charges		1,000	1,000	1,000
A03 T	TOTAL OPERATING EXPENSES		180,500	443,920	190,500
A032 T	TOTAL COMMUNICATIONS		500	500_	500
A03201 F	Postage and Telegraph		500	500	500
A033 T	TOTAL UTILITIES		150,000	50,000	150,000
A03303 E	Electricity		150,000	50,000	150,000
001 E	Electricity		150,000	50,000	150,000
A038 T	TOTAL TRAVEL &		10,000	362,420	15,000
1	TRANSPORTATION				
	Travelling Allowance		10,000	362,420	15,000
001 Т	Travelling Allowance		10,000	362,420	15,000
A039 T	TOTAL GENERAL		20,000	31,000	25,000
A03901 S	Stationery		9,000	15,000	12,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	GOVT HIGH SCHOOL UMB	ER KHEL TANK			
A03970 001	Others Others		11,000 11,000	16,000	13,000
002	Other Contingencies			16,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	29,000	23,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	15,000	11,000
A13101	Machinery and Equipment		8,000	15,000	11,000
001	Machinery and Equipment		8,000	15,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	14,000	12,000
A13201	Furniture and Fixture		6,000	14,000	12,000
GOVT	HIGH SCHOOL UMER KHEL TANK		9,100,460	9,968,110	9,708,690

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AND SECONDARY EN SECONDARY EN SECONDARY EN	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
TK60				ΓANK			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		9,732,110	10,368,060	10,746,370
A011	TOTAL PAY		18	<u>18</u>	5,981,180	5,981,180	6,359,490
A011-1	TOTAL PAY OF OFFICE	RS	8	8	3,718,590	3,718,590	3,718,590
A01101	Total Basic Pay Of Officer		8	8	3,718,590	3,718,590	3,718,590
H029	Head Master	(BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,950,490		1,950,490
S572	Senior Certified Teacher	(BPS-16)	2	2	894,640		894,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	492,920		492,920
A011-2	TOTAL PAY OF OTHER	STAFF	10	10	2,262,590	2,262,590	2,640,900
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,262,590	2,262,590	2,640,900
A047	Arabic Teacher	(BPS-15)	1	1	298,560		298,510
C020	Certificated Teacher	(BPS-15)	1	1	200,000		378,310
D106	Drawing Master	(BPS-15)	1	1	311,160		511,160
T023	Theology Teacher	(BPS-15)	1	1	298,510		298,510
Q001	Qari	(BPS-12)	1	1	235,680		235,680
J013	Junior Clerk	(BPS-11)	1	1	220,360		220,360
C057	Chowkidar	(BPS-03)	1	1	179,960		179,960
L002	Laboratory Attendant	(BPS-03)	1	1	179,960		179,960
N005	Naib Qasid	(BPS-03)	1	1	132,090		132,090
S162	Sweeper	(BPS-03)	1	1	206,310		206,360
A012	TOTAL ALLOWANCES				3,750,930	4,386,880	4,386,880
A012-1	TOTAL REGULAR ALLO	WANCES			3,749,930	4,385,880	4,385,880
A01202	House Rent Allowance				525,840	525,840	525,840
A01203	Conveyance Allowance				797,040	797,040	797,040

0,21	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK60	69 GOVT HIGH SCHOOL KA	KA KHEL TANK			
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		347,650	347,650	347,650
A0121T	Adhoc Relief Allowance 2013		142,420	142,420	142,420
A0122C	Adhoc Relief Allowance - 2015		96,980	96,980	96,980
A0122M	Adhoc Relief Allowance 2016		549,500	549,500	549,500
A0122Y	Ad-hoc Relief Allowance 2017		635,950	635,950	635,950
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		635,950	635,950	635,950
001			635,950	635,950	635,950
A0123P	Ad-hoc Relief Allowance 2019			635,950	635,950
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274	Medical Charges		1.000	1.000	1.000
001	Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		179,500	176,500	182,500
A032	TOTAL COMMUNICATIONS		500	500_	500
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		150,000	65,000	152,000
A03303	Electricity		150,000	50,000	150,000
001	Electricity		150,000	50,000	150,000
A03304	Hot and Cold Weather Charges		_	15,000	2,000
003	Hot & Cold Weather Charges			15,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		12,000	80,000	13,000
A03805	Travelling Allowance		12,000	80,000	13,000

09210	01 SECONDARY EDUCATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020 2020-2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	69 GOVT HIGH SCHOOL KAR	KA KHEL TANK			
A039	TOTAL GENERAL		17,000	31,000	17,000
A03901	Stationery		8,000	15,000	9,000
001	Stationery Charges		8,000	15,000	9,000
A03970	Others		9,000	16,000	8,000
001	Others		9,000		
002	Other Contingencies			16,000	8,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	1,441,690	
A041	TOTAL PENSION		-	1,441,690	
A04114	Superannuation Encashment of L.P.R		_	1,441,690	
001	Superannuation Encashment of L.P.R			1,441,690	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	72,000	13,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	50,000	7,000
A13101	Machinery and Equipment		6 000	50.000_	7.000
001	Machinery and Equipment		6,000	50,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	22,000	6,000
A13201	Furniture and Fixture		9,000	22,000	6,000
GOVT	HIGH SCHOOL KAKA KHEL TANK		9,926,610	12,058,250	10,941,870

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
1,2 1111			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK60	991 GOVT: HIGH S	CHOOL MA	GHZAI TA	NK			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		8,166,880	8,128,440	9,398,460
A011	TOTAL PAY		<u>17</u>	<u>17</u>	5,019,350	4,921,700	5,603,640
A011-1	TOTAL PAY OF OFFICE	RS	8	8	2,700,100	3,231,560	3,247,300
A01101	Total Basic Pay Of Officer		8	8	2,700,100	3,231,560	3,247,300
H029	Head Master	(BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,041,440		1,533,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	419,960		438,200
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	438,200		456,440
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	2,319,250	1,690,140	2,356,340
A01151	Total Basic Pay Other Staff		9	9	2,319,250	1,690,140	2,356,340
C020	Certificated Teacher	(BPS-15)	2	2	949,360		967,600
P030	Physical Education Teacher	(BPS-15)	1	1	298,510		314,470
Q001	Qari	(BPS-12)	1	1	201,120		212,640
J013	Junior Clerk	(BPS-11)	1	1	241,480		252,040
C057	Chowkidar	(BPS-03)	1	1	122,730		169,530
L002	Laboratory Attendant	(BPS-03)	1	1	179,960		185,240
N005	Naib Qasid	(BPS-03)	1	1	194,000		118,050
S162	Sweeper	(BPS-03)	1	1	132,090		136,770
A012	TOTAL ALLOWANCES				3,147,530	3,206,740	3,794,820
A012-1	TOTAL REGULAR ALLO	OWANCES			3,146,530	3,205,740	3,793,820
A01202	House Rent Allowance				490,570	391,340	490,030
A01203	Conveyance Allowance				788,500	631,640	788,500
101207	Washing Allowense				1 900	1 900	1 900

1,800

1,800

1,800

A01207 Washing Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK60	991 GOVT: HIGH SCHOOL MA	GHZAI TANK			
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		10,800	11,240	5,400
A01217	Medical Allowance		306,000	275,950	310,500
A0121T	Adhoc Relief Allowance 2013		109,570	84,310	106,430
A0122C	Adhoc Relief Allowance - 2015		69,180	59,760	67,670
A0122M	Adhoc Relief Allowance 2016		358,430	335,320	354,170
A0122Y	Ad-hoc Relief Allowance 2017		501,940	469,480	560,090
A01238	Charge allowance		1,200	700	1,200
A0123G	Ad-hoc Relief Allowance-2018		501,940	469,300	560,090
001			501,940	469,300	560,090
A0123P	Ad-hoc Relief Allowance 2019			469,300	541,340
A01253	Science Teaching Allowance		4,800	3,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274	Medical Charges		1.000	1.000	1.000
001	Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		188,500	94,500	194,500
A032	TOTAL COMMUNICATIONS		500	500_	500_
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303	Electricity		150.000	50.000	150.000
001	Electricity		150,000	50,000	150,000
A038	TOTAL TRAVEL &		15,000	15,000	15,000
	TRANSPORTATION				
A03805	Travelling Allowance		15,000	15,000	15,000
001	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	29,000	29,000
A03901	Stationery		11 000	14 000	14 000_
001	Stationery Charges		11,000	14,000	14,000
001	- Interest of the second of th		11,000	11,000	11,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
TK60	91 GOVT: HIGH SCHOOL MA	GHZAI TANK			
A03970	Others		12,000	15,000	15,000
001	Others		12,000		
002	Other Contingencies			15,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	35,000	13,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	15,000	7,000
A13101	Machinery and Equipment		6.000	15.000_	7.000
001	Machinery and Equipment		6,000	15,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	20,000	6,000
A13201	Furniture and Fixture		9,000	20,000	6,000
GOVT	: HIGH SCHOOL MAGHZAI TANK		8,370,380	8,257,940	9,605,960

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
TK60	92 HEAD MISTRESS	S GGHS GA	ARA SHAH	IBAZ TANI	K		
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,015,280	11,551,490	11,949,820
A011	TOTAL PAY		20	20	6,800,610	6,693,680	6,735,640
A011-1	TOTAL PAY OF OFFICER	S	12	12	4,672,270	4,942,370	4,809,220
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	4,672,270	4,942,370	4,809,220
H104	Head Mistress	(BPS-17)	1	1	822,140		849,740
S039	Senior English Teacher	(BPS-16)	4	4	802,150		1,645,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,351,080		890,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	401,720		419,960
S575	Senior Drawing Master	(BPS-16)	1	1	474,680		237,560
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	474,680		492,920
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	345,820		274,040
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	2,128,340	1,751,310	1,926,420
A01151	Total Basic Pay Other Staff		8	8	2,128,340	1,751,310	1,926,420
S578	Senior Qaria	(BPS-15)	1	1	346,390		362,350
T023	Theology Teacher	(BPS-15)	1	1	401,720		419,960
C457	Certified Teacher IT	(BPS-12)		1			166,560
L109	Lab Incharge	(BPS-12)	1		432,560		
J013	Junior Clerk	(BPS-11)	1	1	252,040		262,600
C057	Chowkidar	(BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant	(BPS-03)	1	1	164,850		169,530
N005	Naib Qasid	(BPS-03)	1	1	164,850		169,530
S162	Sweeper	(BPS-03)	1	1	201,080		206,360
A012	TOTAL ALLOWANCES				4,214,670	4,857,810	5,214,180
A012-1	TOTAL REGULAR ALLOV	VANCES			4,213,670	4,856,810	5,213,180

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK6092	2 HEAD MISTRESS GGHS G	ARA SHAHBAZ TANK			
A01202 I	House Rent Allowance		553,760	544,770	577,300
	Conveyance Allowance		934,220	904,220	968,500
	Washing Allowance		3,600	3,600	3,600
	Dress Allowance		3,600	3,600	3,600
	Integrated Allowance		5,400	5,400	5,400
	Medical Allowance		368,770	376,920	401,300
	Adhoc Relief Allowance 2013		139,670	167,950	167,950
	Adhoc Relief Allowance - 2015		98,080	91,700	105,010
	Adhoc Relief Allowance 2016		526,390	520,050	540,650
	Ad-hoc Relief Allowance 2017		724,690	709,330	763,290
	Charge allowance		1,200	1,200	1,200
	Special allowance		124 800	122,400	144 000
	Special Allowance		124,800	122,400	144,000
	Ad-hoc Relief Allowance-2018		724 690	709,330	763 290
001	id not rener rinowance 2010		724,690	709,330	763,290
	Ad-hoc Relief Allowance 2019		724,070	692,540	763,290
	Science Teaching Allowance		4,800	3,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274 N	Medical Charges		1,000	1,000	1,000
001 N	Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		173,500	94,500	183,500
A032	TOTAL COMMUNICATIONS		500	500_	500
A03201 I	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303 I	Electricity		150.000	50.000	150.000
	Electricity		150,000	50,000	150,000
	TOTAL TRAVEL & TRANSPORTATION		10,000	10,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK609	92 HEAD MISTRESS GGHS G.	ARA SHAHBAZ TANK			
001	Travelling Allowance		10,000	10,000	10,000
A039	TOTAL GENERAL		13,000	34,000	23,000
A03901	Stationery		7,000	16,000	12,000
001	Stationery Charges		7,000	16,000	12,000
A03970	Others		6,000	18,000	11,000
001 002	Others Other Contingencies		6,000	18 000	11 000
002	Other Contingencies			18,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	333,090	
A041	TOTAL PENSION		_	333,090	
A04114	Superannuation Encashment of L.P.R		_	333,090	
001	Superannuation Encashment of L.P.R			333,090	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		-	1,500,000	
001	Fin: Asstt:			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	33,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	17,000	10,000
A13101	Machinery and Equipment		8,000	17,000	10,000
001	Machinery and Equipment		8,000	17,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		3,000	16,000 _	8,000
A13201	Furniture and Fixture		3,000	16,000	8,000

092101	SECONDARY EDUCATION				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER O	F BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020)-2021 2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND	SERVICES		
0921	SECONDARY EDUCATION	AFFAIRS AND	SERVICES		
092101	SECONDARY EDUCATION				
TK6092	HEAD MISTRESS GGHS G	ARA SHAHBAZ	Z TANK		
HEAD MIS	TRESS GGHS GARA SHAHBAZ TAN	NK	11,199,780	13,512,080	12,151,320

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
TK61	18 Govt High School	Dabara Ta	nk				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,978,430	7,593,550	8,653,170
A011	TOTAL PAY		<u>17</u>	<u>17</u>	4,811,420	4,419,830	4,861,680
A011-1	TOTAL PAY OF OFFICER	RS	5	5	2,188,060	2,273,090	2,261,020
A01101	Total Basic Pay Of Officer		<u>5</u>	5	2,188,060	2,273,090	2,261,020
H029	Head Master	(BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,807,520		1,880,480
A011-2	TOTAL PAY OF OTHER	STAFF	12	<u>12</u>	2,623,360	2,146,740	2,600,660
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,623,360	2,146,740	2,600,660
A047	Arabic Teacher	(BPS-15)	1	1	270,450		202,750
C020	Certificated Teacher	(BPS-15)	2	2	266,590		282,550
D106	Drawing Master	(BPS-15)	1	1	560,430		560,430
P030	Physical Education Teacher	(BPS-15)	1	1	350,260		350,260
T023	Theology Teacher	(BPS-15)	1	1	266,590		282,550
Q001	Qari	(BPS-12)	1	1	189,600		178,080
J013	Junior Clerk	(BPS-11)	1	1	209,800		220,360
C057	Chowkidar	(BPS-03)	1	1	127,410		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	127,410		132,090
N005	Naib Qasid	(BPS-03)	1	1	136,770		141,450
S162	Sweeper	(BPS-03)	1	1	118,050		118,050
A012	TOTAL ALLOWANCES				3,167,010	3,173,720	3,791,490
A012-1	TOTAL REGULAR ALLOV	WANCES			3,167,010	3,173,720	3,791,490
A01202	House Rent Allowance				480,420	406,290	480,420
A01203	Conveyance Allowance				737,040	642,760	737,040
A01207	Washing Allowance				3,600	5,100	3,600

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK61	18 Govt High School Dabara Ta	nnk			
A01208	Dress Allowance		3,600	5,100	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		312,970	279,230	312,970
A0121T	Adhoc Relief Allowance 2013		110,330	93,300	106,130
A0122C	Adhoc Relief Allowance - 2015		75,290	62,770	72,280
A0122M	Adhoc Relief Allowance 2016		377,300	330,950	377,300
A0122Y	Ad-hoc Relief Allowance 2017		527,530	448,050	544,800
A01238	Charge allowance		1,200	2,700	72,580
A0123G	Ad-hoc Relief Allowance-2018		527,530	441,220	544,800
001			527,530	441,220	544,800
A0123P	Ad-hoc Relief Allowance 2019			448,050	525,770
A01253	Science Teaching Allowance		4,800	2,800	4,800
A03	TOTAL OPERATING EXPENSES		189,500	166,500	195,500
A032	TOTAL COMMUNICATIONS		500	500_	500
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		150,000	60,000	152,000
A03303	Electricity		150,000	50,000	150,000
001	Electricity		150,000	50,000	150,000
A03304	Hot and Cold Weather Charges		_	10,000	2,000
003	Hot & Cold Weather Charges			10,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		18,000	56,000	18,000
A03805	Travelling Allowance		12,000	50,000	12,000
001	Travelling Allowance		12,000	50,000	12,000
A03808	Conveyance Charges		6,000	6,000	6,000
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		21,000	50,000	25,000
A03901	Stationery		10,000	25,000	12,000
A03901 001	Stationery Stationery Charges		10,000	25,000 25,000	12,000 12,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-20	BUDGET ESTIMATES 021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND S AFFAIRS AND S		Rs	Rs
001 002	Others Other Contingencies	ık	11,000	25,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE		13,000_	40,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	20,000	13,000
A13101	Machinery and Equipment		8 000	20.000	13.000
001	Machinery and Equipment		8,000	20,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	20,000	12,000
A13201	Furniture and Fixture		5,000	20,000	12,000
Govt H	igh School Dabara Tank		8,180,930	7,800,050	8,873,670

0921	01 SECONDARY EDU	JCATION				
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDI SECONDARY EDI	UCATION . UCATION . UCATION	AFFAIRS AND SERVIO AFFAIRS AND SERVIO	CES	Rs	Rs
TK60	GGHS Ama Khel	GH SCHOO	OLS AMAKHEL TANK			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	-	10,069,770	17,112,220
A011	TOTAL PAY		34		5,881,650	9,477,120
A011-1	TOTAL PAY OF OFFICERS	S	20		2,971,780	6,356,020
A01101	Total Basic Pay Of Officer		20		2,971,780	6,356,020
P070	Principal	(BPS-18)	1			850,000
D177	D.P.E	(BPS-17)	1			435,740
S144	Subject Specialist	(BPS-17)	10			2,240,000
S039	Senior English Teacher	(BPS-16)	4			1,351,520
S572	Senior Certified Teacher	(BPS-16)	2			565,880
S573	Senior Arabic Teacher	(BPS-16)	1			456,440
S574	Senior Teology Teacher	(BPS-16)	1			456,440
A011-2	TOTAL PAY OF OTHER S	TAFF	14	-	2,909,870	3,121,100
A01151	Total Basic Pay Other Staff		14		2,909,870	3,121,100
C020	Certificated Teacher	(BPS-15)	1			549,140
D106	Drawing Master	(BPS-15)	1			330,430
P030	Physical Education Teacher	(BPS-15)	1			314,470
S578	Senior Qaria	(BPS-15)	1			189,600
S035	Senior Clerk	(BPS-14)	1			204,390
C457	Certified Teacher IT	(BPS-12)	1			178,080
J013	Junior Clerk	(BPS-11)	1			304,840
C057	Chowkidar	(BPS-03)	2			279,180
L002	Laboratory Attendant	(BPS-03)	2			296,980
N005	Naib Qasid	(BPS-03)	2			346,940
S162	Sweeper	(BPS-03)	1			127,050

		TK21C16 (12) EDUCATION			
09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1	AFFAIRS AND SERVI		Rs	Rs
TK609	95 GOVT GIRLS HIGH SCHO GGHS Ama Khel	OLS AMAKHEL TANK	<u> </u>		
A012	TOTAL ALLOWANCES			4,188,120	7,635,100
A012-1	TOTAL REGULAR ALLOWANCES			4,187,120	7,634,100
A01202	House Rent Allowance			576,650	1,207,640
A01203	Conveyance Allowance			819,990	1,564,120
A01207	Washing Allowance			5,400	7,200
A01208	Dress Allowance			5,400	7,200
A0120D	Integrated Allowance			13,840	10,800
A01217	Medical Allowance			388,060	652,820
A0121T	Adhoc Relief Allowance 2013			92,260	141,960
A0122C	Adhoc Relief Allowance - 2015			62,500	86,810
	Adhoc Relief Allowance 2016			447,240	547,210
A0122Y	Ad-hoc Relief Allowance 2017			587,560	1,152,940
A01238	Charge allowance			1,200	1,200
A01239	Special allowance			-	230,400
001	Special Allowance			505 500	230,400
A0123G	Ad-hoc Relief Allowance-2018		-	587,560	1,152,940
001	A.1. D. I'. C. A.1. 2010			587,560	1,152,940
A0123P	Ad-hoc Relief Allowance 2019			538,460	866,060
A01250	Incentive Allowance		-	58,080	
001	Incentive Allowance			58,080	

2,920

1,000

1.000

1,000

231,000

6,000

3,000

3,000

3,000

197,000

2,000

2,000

4,800

1,000

1.000

1,000

200,000

6,000

3,000

3,000

3,000

A01253

A012-2

A01274

A03

A032

A03201

A03202

001

001

Science Teaching Allowance

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

Telephone and Trunk Call

Telephone and Trunk Call

Medical Charges

Medical Charges

TOTAL OTHER ALLOWANCES(EXCLUDING TA)

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK60	95 GOVT GIRLS HIGH SCHOO GGHS Ama Khel	OLS AMAKHEL TANI	X.		
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303	Electricity		150.000_	50.000	150.000
001	Electricity		150,000	50,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		18,000	31,000	20,000
A03805	Travelling Allowance		15,000	25,000	14,000
001	Travelling Allowance		15,000	25,000	14,000
A03808	Conveyance Charges		3,000	6,000	6,000
001	Conveyance Charges		3,000	6,000	6,000
A039	TOTAL GENERAL		27,000	144,000	24,000
A03901	Stationery		15,000	21,000	12,000
001	Stationery Charges		15,000	21,000	12,000
A03902	Printing and Publication		_	15,000	
001	Printing and publication			15,000	
A03905	Newspapers Periodicals and Books		12.000	1,000	12 000
A03970 001	Others Others		12,000 12,000	107,000	12,000
001	Other Contingencies		12,000	38,200 12,000	12,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		56,800	12,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	56,000	
A052	TOTAL GRANTS-DOMESTIC		_	56,000	
A05270	To Others			56,000	
016	Promotion of Sports Activities.		_	56,000	
A13	TOTAL REPAIRS AND MAINTENANCE		7,000	54,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	5,000	5,000
A13101	Machinery and Equipment		_	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK60		AFFAIRS AND SERVIC AFFAIRS AND SERVIC	CES	Rs	Rs
001	Machinery and Equipment			5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		7,000	10,000	10,000
A13201	Furniture and Fixture		7,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE			7,000	
A13303	Other Buildings		-	7,000	
009	Petty Repair			7,000	
A137	TOTAL COMPUTER EQUIPMENT		-	25,000	
A13703	I.T. Equipment			25,000	
A138	TOTAL GENERAL			7,000	
A13801	Maintenance of gardens			7,000	
	GIRLS HIGH SCHOOLS AMAKHEL TAI Ama Khel	NK	204,000	10,410,770	17,327,220

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERV		Rs	Rs
TK60	997 Govt: Girls High	School Asla	m Khan Ta	ank			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,834,190	11,831,810	11,998,730
A011	TOTAL PAY		22	21	7,738,970	7,119,840	7,160,770
A011-1	TOTAL PAY OF OFFICER	as	9	9	3,950,210	4,805,520	4,398,860
A01101	Total Basic Pay Of Officer		9	9	3,950,210	4,805,520	4,398,860
H104	Head Mistress	(BPS-17)	1	1	971,640		960,140
S039	Senior English Teacher	(BPS-16)	4	4	1,619,040		1,540,000
S572	Senior Certified Teacher	(BPS-16)	1	1	340,250		456,440
S573	Senior Arabic Teacher	(BPS-16)		1			419,960
S575	Senior Drawing Master	(BPS-16)	2	1	555,240		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	464,040		474,680
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	12	3,788,760	2,314,320	2,761,910
A01151	Total Basic Pay Other Staff		13	<u>12</u>	3,788,760	2,314,320	2,761,910
A047	Arabic Teacher	(BPS-15)	1		409,320		
C020	Certificated Teacher	(BPS-15)	1	1	1,161,360		490,030
T023	Theology Teacher	(BPS-15)	1	1	336,360		347,000
Q005	Qaria	(BPS-12)	1	1	252,000		247,200
J013	Junior Clerk	(BPS-11)	1	1	224,760		325,960
D112	Driver	(BPS-06)	1	1	181,200		182,670
B006	Behishti	(BPS-03)	1	1	152,760		150,810
C057	Chowkidar	(BPS-03)	2	2	360,120		315,660
C095	Cook	(BPS-03)	1	1	152,760		150,810
L002	Laboratory Attendant	(BPS-03)	1	1	162,120		160,170
N005	Naib Qasid	(BPS-03)	1	1	198,000		195,800
S162	Sweeper	(BPS-03)	1	1	198,000		195,800

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK60	997 Govt: Girls High School Asla	nm Khan Tank			
A012	TOTAL ALLOWANCES		4,095,220	4,711,970	4,837,960
A012-1	TOTAL REGULAR ALLOWANCES		4,092,220	4,711,970	4,837,960
A01202	House Rent Allowance		549,780	559,970	559,970
A01203	Conveyance Allowance		780,230	875,940	875,940
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		409,930	409,930	409,930
A0121T	Adhoc Relief Allowance 2013		149,530	140,360	140,930
A0122C	Adhoc Relief Allowance - 2015		101,530	95,900	97,480
A0122M	Adhoc Relief Allowance 2016		511,380	519,550	521,570
A0122Y	Ad-hoc Relief Allowance 2017		735,820	711,980	726,620
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		96,000		115.200
001	Special Allowance		96,000	_	115,200
A0123G	Ad-hoc Relief Allowance-2018		735.820	711.980	688 700
001	Ad not Renet Anowance 2010		735,820	711,980	688,700
A0123P	Ad-hoc Relief Allowance 2019		755,620	666,160	679,420
A0125F A01253	Science Teaching Allowance		4,800	2,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	3,000		
			2.000		
A01274	Medical Charges		3,000		
001	Medical Charges		3,000		
A03	TOTAL OPERATING EXPENSES		188,000	138,000	198,000
A032	TOTAL COMMUNICATIONS		1,000	1,000	1,000
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		153,000	60,000	153,000
A03303	Electricity		150,000	50,000	150,000
001	Electricity		150,000	50,000	150,000
	•				
A03304	Hot and Cold Weather Charges		3,000	10,000	3,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
TK60	97 Govt: Girls High School Asla	nm Khan Tank			
003	Hot & Cold Weather Charges			10,000	
A038	TOTAL TRAVEL &		17,000	27,000	19,000
	TRANSPORTATION				
A03805	Travelling Allowance		11,000	11,000	11,000
001	Travelling Allowance		11,000	11,000	11,000
A03808	Conveyance Charges		6,000	16,000	8,000
001	Conveyance Charges		6,000	16,000	8,000
A039	TOTAL GENERAL		17,000	50,000	25,000
A03901	Stationery		9,000	25,000	12,000
001	Stationery Charges		9,000	25,000	12,000
A03970	Others		8,000	25,000	13,000
001	Others		8,000	25,000	12.000
002	Other Contingencies			25,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE		8,000	42,000	18,000
A131	TOTAL MACHINERY AND		_	25,000	11,000
	EQUIPMENT				
A13101	Machinery and Equipment		_	25,000	11,000
001	Machinery and Equipment			25,000	11,000
A132	TOTAL FURNITURE AND		8,000	17,000	7,000
	FIXTURE				
A13201	Furniture and Fixture		8,000	17,000	7,000
Govt:	Girls High School Aslam Khan Tank		12,030,190	12,011,810	12,214,730

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION . DUCATION .	AFFAIRS A	ND SERVI		Rs	Rs
TK61	O4 Govt High Schoo Govt Girls High						
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		10,854,660	10,738,630	9,918,560
A011	TOTAL PAY		<u>18</u>	18	7,035,700	6,454,400	5,817,800
A011-1	TOTAL PAY OF OFFICE	RS	<u>10</u>	10	4,724,750	3,876,860	3,859,310
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	4,724,750	3,876,860	3,859,310
H029	Head Master	(BPS-17)	1	1	385,790		385,790
S039	Senior English Teacher	(BPS-16)	4	4	2,081,120		1,546,000
S572	Senior Certified Teacher	(BPS-16)	1	1	529,400		547,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	237,560		237,560
S574	Senior Teology Teacher	(BPS-16)	1	1	267,920		286,160
S575	Senior Drawing Master	(BPS-16)	1	1	730,040		345,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	492,920		511,160
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,310,950	2,577,540	1,958,490
A01151	Total Basic Pay Other Staff		8	8	2,310,950	2,577,540	1,958,490
C020	Certificated Teacher	(BPS-15)	2	2	1,043,900		645,000
S577	Senior Qari	(BPS-15)	1	1	426,190		442,150
J013	Junior Clerk	(BPS-11)	1	1	167,560		178,120
C057	Chowkidar	(BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant	(BPS-03)	1	1	146,130		150,810
N005	Naib Qasid	(BPS-03)	1	1	190,520		195,800
S162	Sweeper	(BPS-03)	1	1	190,520		195,800
A012	TOTAL ALLOWANCES				3,818,960	4,284,230	4,100,760
A012-1	TOTAL REGULAR ALLO	WANCES			3,817,960	4,283,230	4,099,760
A01202	House Rent Allowance				523,420	453,430	543,890

	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK610	Govt High School Gara Budl Govt Girls High School Gara				
A01203	Conveyance Allowance		822,770	677,040	282,770
A01207	Washing Allowance		3,600	3,600	3,600
	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	4,350	5,400
A01217	Medical Allowance		325,310	132,120	325,310
A0121T	Adhoc Relief Allowance 2013		146,630	138,590	146,630
A0122C	Adhoc Relief Allowance - 2015		100,200	108,000	100,200
A0122M	Adhoc Relief Allowance 2016		473,890	477,490	473,890
A0122Y	Ad-hoc Relief Allowance 2017		703,570	766,900	731,800
A01238	Charge allowance		1,200	1,900	1,200
A01239	Special allowance			-	32,360
001	Special Allowance				32,360
A0123G	Ad-hoc Relief Allowance-2018		703,570	766,900	731,800
001			703,570	766,900	731,800
A0123P	Ad-hoc Relief Allowance 2019			744,510	712,510
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		188,000	168,000	193,000
A032	TOTAL COMMUNICATIONS		1,000	1,000	1,000
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303	Electricity		150,000	50,000	150,000
	Electricity		150,000	50,000	150,000
001 A038	TOTAL TRAVEL & TRANSPORTATION		18,000	98,000	23,000
001 A038			18,000	98,000	23,000 15,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	O4 Govt High School Gara Budl Govt Girls High School Gara				
A03808	Conveyance Charges		8.000	8,000	8,000
001	Conveyance Charges		8,000	8,000	8,000
A039	TOTAL GENERAL		19,000	19,000	19,000
A03901	Stationery		10.000	10.000	10.000_
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		9,000	9,000	9,000
001	Others		9,000		
002	Other Contingencies			9,000	9,000
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	14,000	14,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	6,000
A13101	Machinery and Equipment		8,000	8,000	6,000
001	Machinery and Equipment		8,000	8,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	6,000	8,000
A13201	Furniture and Fixture		6,000	6,000	8,000
	High School Gara Budha Tank Girls High School Gara Budha		11,056,660	10,920,630	10,125,560

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
TK61	105 Govt Girls High	School Taju	Khel Pai	Tan			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		10,448,260	10,765,700	10,906,150
A011	TOTAL PAY		<u>19</u>	<u>19</u>	6,525,980	6,347,980	6,208,510
A011-1	TOTAL PAY OF OFFICE	RS	8	11	3,932,360	4,925,910	4,584,020
A01101	Total Basic Pay Of Officer		8	11	3,932,360	4,925,910	4,584,020
H104	Head Mistress	(BPS-17)	1	1	849,740		877,340
S039	Senior English Teacher	(BPS-16)	4	4	1,460,960		1,515,680
S572	Senior Certified Teacher	(BPS-16)	1	2	745,260		438,200
S573	Senior Arabic Teacher	(BPS-16)	1	1	419,960		438,200
S574	Senior Teology Teacher	(BPS-16)		1			401,720
S575	Senior Drawing Master	(BPS-16)	1	1	456,440		474,680
S576	Senior Phycial Education Teacher	(BPS-16)		1			438,200
A011-2	TOTAL PAY OF OTHER	STAFF	11	8	2,593,620	1,422,070	1,624,490
A01151	Total Basic Pay Other Staff		11	8	2,593,620	1,422,070	1,624,490
C020	Certificated Teacher	(BPS-15)	3	2	648,950		453,380
P030	Physical Education Teacher	(BPS-15)	1		419,960		
T023	Theology Teacher	(BPS-15)	1		383,480		
Q005	Qaria	(BPS-12)	1	1	166,560		166,560
J013	Junior Clerk	(BPS-11)	1	1	336,520		347,080
C057	Chowkidar	(BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant	(BPS-03)	1	1	146,130		150,810
N005	Naib Qasid	(BPS-03)	1	1	118,410		123,090
S162	Sweeper	(BPS-03)	1	1	227,480		232,760
A012	TOTAL ALLOWANCES				3,922,280	4,417,720	4,697,640
A012-1	TOTAL REGULAR ALLO	WANCES			3,921,280	4,416,720	4,696,640

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	05 Govt Girls High School Taju	Khel Pai Tan			
A01202 A01203	House Rent Allowance Conveyance Allowance		548,690 782,770	514,210 829,210	548,690 882,770
A01207 A01208 A0120D	Washing Allowance Dress Allowance Integrated Allowance		3,600 3,600 5,400	1,800 1,800 7,650	3,600 3,600 5,400
A01217 A0121M A0121T	Medical Allowance Adhoc Relief Allowance - 2012 Adhoc Relief Allowance 2013		366,700 106,750 143,210	344,200 134,420	366,700 143,210
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		498,240	95,800 478,800	106,750 498,240
A0122Y A01238 A0123G	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		665,760 1,200 665,760	634,800 1,200 634,800	665,760 1,200 665,760
001 A0123P A01250	Ad-hoc Relief Allowance 2019 Incentive Allowance		665,760	634,800 617,430 116,800	665,760 665,760 134,400
001 A01253	Incentive Allowance Science Teaching Allowance		124,800 4,800	116,800 3,800	134,400 4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274 001	Medical Charges Medical Charges		1,000	1,000	1,000 1,000
A03	TOTAL OPERATING EXPENSES		185,000	136,000	194,000
A032	TOTAL COMMUNICATIONS		1,000	1,000	1,000
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303 001	Electricity Electricity		150,000 150,000	50,000 50,000	150,000 150,000
A038	TOTAL TRAVEL &		17,000	68,000	26,000

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	05 Govt Girls High School Taju	Khel Pai Tan			
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	62,000 62,000	20,000 20,000
A03808	Conveyance Charges		6,000	6,000	6,000
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		17,000_	17,000	17,000
A03901	Stationery		8,000	8,000	8,000
001	Stationery Charges		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
001	Others		9,000		
002	Other Contingencies			9,000	9,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	-	1,200,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		-	1,200,000	
001	Fin: Asstt:			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE	3	9,000	9,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	4,000	9,000
A13101	Machinery and Equipment		4 000	4 000	9 000
001	Machinery and Equipment		4,000	4,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000_	10,000
A13201	Furniture and Fixture		5,000	5,000	10,000
Govt C	Girls High School Taju Khel Pai Tan		10,642,260	12,110,700	11,119,150

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS	STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
TK61	07 Govt Girls High	School Muh	ammad Akb	ar Ta			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		8,294,320	7,280,900	9,183,130
A011	TOTAL PAY		<u>17</u>	17	5,062,300	4,238,910	5,392,760
A011-1	TOTAL PAY OF OFFICE	RS	2	9	3,395,580	2,892,860	3,483,150
A01101	Total Basic Pay Of Officer		9	9	3,395,580	2,892,860	3,483,150
H104	Head Mistress	(BPS-17)	1	1	601,340		634,190
S039	Senior English Teacher	(BPS-16)	4	4	1,096,160		1,077,920
S572	Senior Certified Teacher	(BPS-16)	1	1	438,200		456,440
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,200		456,440
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720		419,960
S575	Senior Drawing Master	(BPS-16)	1	1	419,960		438,200
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,666,720	1,346,050	1,909,610
A01151	Total Basic Pay Other Staff		8	8	1,666,720	1,346,050	1,909,610
C020	Certificated Teacher	(BPS-15)	1	1	266,590		282,550
P030	Physical Education Teacher	(BPS-15)	1	1	218,710		456,440
Q005	Qaria	(BPS-12)	1	1	212,640		224,160
J013	Junior Clerk	(BPS-11)	1	1	294,280		252,040
C057	Chowkidar	(BPS-03)	1	1	141,450		146,130
L002	Laboratory Attendant	(BPS-03)	1	1	141,450		146,130
N005	Naib Qasid	(BPS-03)	1	1	195,800		201,080
S162	Sweeper	(BPS-03)	1	1	195,800		201,080
A012	TOTAL ALLOWANCES				3,232,020	3,041,990	3,790,370
A012-1	TOTAL REGULAR ALLO	WANCES			3,231,020	3,040,990	3,790,370
A01202	House Rent Allowance				486,040	392,400	491,110
A01203	Conveyance Allowance				762,770	608,500	788,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Do.	Da	D _o
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs CES	Rs	Rs
0921	SECONDARY EDUCATION				
09210	1 SECONDARY EDUCATION				
TK61	07 Govt Girls High School Muh	ammad Akbar Ta			
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		307,980	253,980	307,980
A0121T	Adhoc Relief Allowance 2013		100,980	78,460	78,230
A0122C	Adhoc Relief Allowance - 2015		69,310	55,240	55,100
A0122M			357,680	306,830	363,110
A0122Y	Ad-hoc Relief Allowance 2017		506,230	423,890	524,180
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		506,230	423,890	524,180
001 A0123P	Ad-hoc Relief Allowance 2019		506,230	423,890 395,200	524,180 524,180
A0125P A01250	Incentive Allowance		115.200	393,200 86,400	115 200
001	Incentive Allowance		115,200	86,400	115,200
A01253	Science Teaching Allowance		4,800	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		184,500	98,500	330,500
A032	TOTAL COMMUNICATIONS		500	500_	500_
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303	Electricity		150,000	50,000	150,000
001	Electricity		150,000	50,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000_	17,000	157,000
A03805	Travelling Allowance		12,000	12,000	150,000
001	Travelling Allowance		12,000	12,000	150,000
A03808	Conveyance Charges		5,000	5,000	7,000
001	Conveyance Charges		5,000	5,000	7,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK61		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A039	TOTAL GENERAL		17,000	31,000	23,000
A03901	Stationery		9,000	15,000	11,000
001	Stationery Charges		9,000	15,000	11,000
A03970	Others		8,000	16,000	12,000
001	Others		8,000		
002	Other Contingencies			16,000	12,000
A13	TOTAL REPAIRS AND MAINTENANCE		3,000	28,000	23,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	15,000 _	12,000
A13101	Machinery and Equipment			15,000	12,000
001	Machinery and Equipment			15,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		3,000	13,000	11,000
A13201	Furniture and Fixture		3,000	13,000	11,000
Govt G	Girls High School Muhammad Akbar Ta		8,481,820	7,407,400	9,536,630

0921	01 SECONDARY EDUC	CATION				
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDU	CATION A	SERVICES AFFAIRS AND SERVI		Rs	Rs
TK61	11 Govt High School	Tatoor Tan	k			
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	SES.	8,887,690	9,148,110	
A011	TOTAL PAY		18	5,518,600	5,066,840	
A011-1	TOTAL PAY OF OFFICERS		Z	2,936,780	2,539,000	
A01101	Total Basic Pay Of Officer		Z	2,936,780	2,539,000	
H029	Head Master	(BPS-17)	1	380,540		
S039	Senior English Teacher	(BPS-16)	4	1,406,240		
S572	Senior Certified Teacher	(BPS-16)	1	638,840		
S573	Senior Arabic Teacher	(BPS-16)	1	511,160		
A011-2	TOTAL PAY OF OTHER ST	AFF	11	2,581,820	2,527,840	
A01151	Total Basic Pay Other Staff		11	2,581,820	2,527,840	
C020	Certificated Teacher	(BPS-15)	2	553,870		
D106	Drawing Master	(BPS-15)	1	602,360		
P030	Physical Education Teacher	(BPS-15)	1	202,750		
T023	Theology Teacher	(BPS-15)	1	202,750		
Q001	Qari	(BPS-12)	1	224,160		
J013	Junior Clerk	(BPS-11)	1	188,680		
C057	Chowkidar	(BPS-03)	1	141,450		
L002	Laboratory Attendant	(BPS-03)	1	141,450		
N005	Naib Qasid	(BPS-03)	1	206,360		
S162	Sweeper	(BPS-03)	1	117,990		
A012	TOTAL ALLOWANCES			3,369,090	4,081,270	
A012-1	TOTAL REGULAR ALLOWA	ANCES		3,368,090	4,081,270	
A01202	House Rent Allowance			444,400	472,980	
A01203	Conveyance Allowance			737,040	746,310	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	11 Govt High School Tatoor Tar	nk			
A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01238 A0123G 001 A0123P A01253 A012-2	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUME) Medical Charges	DING TA)	3,600 3,600 5,400 362,570 131,360 89,280 481,120 551,860 1,200 551,860 4,800 1,000	2,100 2,100 5,400 367,010 124,080 82,760 477,530 602,310 700 602,310 602,310 590,880 4,800	
001 A03	Medical Charges TOTAL OPERATING EXPENSES		1,000	161.000	
A032	TOTAL COMMUNICATIONS		1,000	1,000	
A03201	Postage and Telegraph		1,000	1,000	
A033	TOTAL UTILITIES		150,000	58,000	
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		150,000 150,000	50,000 50,000 8,000 8,000	
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	53,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		15,000 15,000	45,000 45,000 8,000 8,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
TK61	11 Govt High School Tatoor Ta TOTAL GENERAL	ink	30,000	49,000	
A03901	Stationery		14,000	24,000	
001	Stationery Charges		14,000	24,000	
A03970	Others		16,000	25,000	
001	Others		16,000		
002	Other Contingencies			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE	2	27,000	62,000	
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	27,000	
A13101	Machinery and Equipment		12,000	27,000	
001	Machinery and Equipment		12,000	27,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	35,000	
A13201	Furniture and Fixture		15,000	35,000	
Govt I	High School Tatoor Tank		9,110,690	9,371,110	

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
TK61	12 Govt Girls High S	School Dabb	ara Tank				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,110,190	8,405,090	10,330,880
A011	TOTAL PAY		<u>19</u>	<u>19</u>	5,969,970	4,991,980	6,079,990
A011-1	TOTAL PAY OF OFFICER	S	9	9	3,564,040	3,334,410	3,548,560
A01101	Total Basic Pay Of Officer		9	9	3,564,040	3,334,410	3,548,560
H104	Head Mistress	(BPS-17)	1	1	833,640		849,740
S039	Senior English Teacher	(BPS-16)	4	4	1,381,920		1,224,480
S572	Senior Certified Teacher	(BPS-16)	1	1	263,400		249,140
S573	Senior Arabic Teacher	(BPS-16)	1	1	264,040		474,680
S575	Senior Drawing Master	(BPS-16)	1	1	500,520		494,720
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	320,520		255,800
A011-2	TOTAL PAY OF OTHER S	STAFF	10	<u>10</u>	2,405,930	1,657,570	2,531,430
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,405,930	1,657,570	2,531,430
C020	Certificated Teacher	(BPS-15)	1	1	273,240		300,000
P030	Physical Education Teacher	(BPS-15)	1	1	350,250		474,680
T023	Theology Teacher	(BPS-15)	1	1	350,460		365,240
C457	Certified Teacher IT	(BPS-12)		1			178,080
L109	Lab Incharge	(BPS-12)	1		250,460		
Q005	Qaria	(BPS-12)	1	1	205,920		219,670
J013	Junior Clerk	(BPS-11)	1	1	224,760		273,160
C057	Chowkidar	(BPS-03)	1	1	198,000		160,170
L002	Laboratory Attendant	(BPS-03)	1	1	157,440		160,170
N005	Naib Qasid	(BPS-03)	1	1	198,000		200,130
S162	Sweeper	(BPS-03)	1	1	197,400		200,130

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ATTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	112 Govt Girls High School Dabl	bara Tank			
A012	TOTAL ALLOWANCES		3,140,220	3,413,110	4,250,890
A012-1	TOTAL REGULAR ALLOWANCES		3,139,220	3,412,110	4,249,890
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A0123G 001 A0123P A01250 001 A01253	Ad-hoc Relief Allowance 2017		456,660 702,770 3,600 3,600 5,400 302,150 104,640 75,170 374,610 506,710 506,710 96,000 96,000 1,200	429,980 648,770 10,800 294,050 86,370 65,790 353,210 499,200 494,890 494,890 451,950 76,800 76,800 300	546,950 857,040 3,600 3,600 5,400 354,620 86,510 60,020 429,300 611,640 611,640 540,370 134,400 134,400 4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01274 001	Medical Charges Medical Charges		1,000	1,000 1,000	1,000
A03	TOTAL OPERATING EXPENSES		187,000	101,000	229,000
A032	TOTAL COMMUNICATIONS		2,000	2,000	2,000
A03201	Postage and Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303	Electricity		150,000	50,000	150,000

150,000

50,000

150,000

001 Electricity

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	12 Govt Girls High School Dabl	bara Tank			
A038	TOTAL TRAVEL & TRANSPORTATION		18,000	18,000	56,000
A03805	Travelling Allowance		12,000	12,000	50,000
001	Travelling Allowance		12,000	12,000	50,000
A03808	Conveyance Charges		6,000	6,000	6,000
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		17,000	31,000	21,000
A03901	Stationery		8,000	15,000	12,000
001	Stationery Charges		8,000	15,000	12,000
A03970	Others		9,000	16,000	9,000
001	Others		9,000		
002	Other Contingencies			16,000	9,000
A13	TOTAL REPAIRS AND MAINTENANCE		6,000	27,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	12,000	8,000
A13101	Machinery and Equipment		_	12,000	8,000
001	Machinery and Equipment			12,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	15,000	11,000
A13201	Furniture and Fixture		6,000	15,000	11,000
Govt G	Firls High School Dabbara Tank		9,303,190	8,533,090	10,578,880

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK61	14 Govt High School	l Chadrar T	ank				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		7,405,370	8,839,780	9,445,180
A011	TOTAL PAY		18	18	4,503,600	5,211,460	5,649,810
A011-1	TOTAL PAY OF OFFICE	RS	Z	Z	2,499,250	2,664,090	2,980,640
A01101	Total Basic Pay Of Officer		2	7	2,499,250	2,664,090	2,980,640
H029	Head Master	(BPS-17)	1	1	380,540		408,140
S039	Senior English Teacher	(BPS-16)	4	4	1,041,670		1,458,980
S573	Senior Arabic Teacher	(BPS-16)	1	1	565,880		584,120
S575	Senior Drawing Master	(BPS-16)	1	1	511,160		529,400
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	2,004,350	2,547,370	2,669,170
A01151	Total Basic Pay Other Staff		11	11	2,004,350	2,547,370	2,669,170
C020	Certificated Teacher	(BPS-15)	3	3	346,390		799,770
P030	Physical Education Teacher	(BPS-15)	1	1	202,750		250,630
T023	Theology Teacher	(BPS-15)	1	1	362,350		378,310
Q001	Qari	(BPS-12)	1	1	212,640		224,160
J013	Junior Clerk	(BPS-11)	1	1	199,240		315,400
C057	Chowkidar	(BPS-03)	1	1	136,770		141,450
L002	Laboratory Attendant	(BPS-03)	1	1	136,770		141,450
N005	Naib Qasid	(BPS-03)	1	1	222,200		227,480
S162	Sweeper	(BPS-03)	1	1	185,240		190,520
A012	TOTAL ALLOWANCES				2,901,770	3,628,320	3,795,370
A012-1	TOTAL REGULAR ALLO	WANCES			2,900,770	3,627,320	3,794,370
A01202	House Rent Allowance				412,780	503,460	525,620
A01203	Conveyance Allowance				677,040	720,580	745,580
A01207	Washing Allowance				3,600	5,400	3,600

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES	RS	AS
TK61	14 Govt High School Chadrar T	ank				
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance			3,600 5,400 334,750	1,800 5,400 318,940	3,600 5,400 328,180
A0121T A0122C A0122M A0122Y	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			106,440 74,890 376,750 450,360	102,360 65,950 368,320 521,370	103,560 66,100 381,040 564,980
A0123G 001 A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance			450,360 450,360 4,800	521,370 521,370 487,570 4,800	558,900 558,900 503,010 4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	OING TA)		1,000	1,000	1,000
A01274 001	Medical Charges Medical Charges			1,000 1,000	1,000 1,000	1,000 1,000
A03	TOTAL OPERATING EXPENSES			194,500	94,500	184,500
A032	TOTAL COMMUNICATIONS			500	500_	500_
A03201	Postage and Telegraph			500	500	500
A033	TOTAL UTILITIES			150,000	50,000	150,000
A03303 001	Electricity Electricity			150,000 150,000	50,000 50,000	150,000 150,000
A038	TOTAL TRAVEL & TRANSPORTATION			23,000	23,000	13,000
A03805 001	Travelling Allowance Travelling Allowance			15,000 15,000	5,000 5,000	5,000 5,000
A03808 001	Conveyance Charges Conveyance Charges			8,000 8,000	18,000 18,000	8,000 8,000
A039	TOTAL GENERAL			21,000	21,000	21,000
A03901	Stationery			10,000	10,000	10,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK61		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		11.000	11.000	11.000
001	Others		11,000		
002	Other Contingencies			11,000	11,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	6,000	12,000
A13101	Machinery and Equipment		6,000	6,000	12,000
001	Machinery and Equipment		6,000	6,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	9,000	13,000
A13201	Furniture and Fixture		9,000	9,000	13,000
Govt E	High School Chadrar Tank		7,614,870	8,949,280	9,654,680

0921	01 SECONDARY EL	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK61	28 Govt Girls High	School Yar	Muhammad	l Tank			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		9,776,820	10,113,470	10,996,650
A011	TOTAL PAY		17	<u>17</u>	6,246,010	6,178,040	6,634,890
A011-1	TOTAL PAY OF OFFICE	RS	8	8	3,763,440	4,640,920	4,080,430
A01101	Total Basic Pay Of Officer		8	8	3,763,440	4,640,920	4,080,430
H104	Head Mistress	(BPS-17)	1	1	916,440		965,390
S039	Senior English Teacher	(BPS-16)	4	4	1,619,040		1,771,040
S572	Senior Certified Teacher	(BPS-16)	1	1	263,400		650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	409,320		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	555,240		255,800
A011-2	TOTAL PAY OF OTHER	STAFF	9	9	2,482,570	1,537,120	2,554,460
A01151	Total Basic Pay Other Staff		9	9	2,482,570	1,537,120	2,554,460
C020	Certificated Teacher	(BPS-15)	1	1	410,250		450,000
P030	Physical Education Teacher	(BPS-15)	1	1	432,860		442,150
T023	Theology Teacher	(BPS-15)	1	1	350,260		365,240
Q005	Qaria	(BPS-12)	1	1	360,640		378,310
J013	Junior Clerk	(BPS-11)	1	1	340,920		357,640
C057	Chowkidar	(BPS-03)	1	1	129,360		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	129,360		136,770
N005	Naib Qasid	(BPS-03)	1	1	166,800		122,730
S162	Sweeper	(BPS-03)	1	1	162,120		169,530
A012	TOTAL ALLOWANCES				3,530,810	3,935,430	4,361,760
A012-1	TOTAL REGULAR ALLO	WANCES			3,530,810	3,935,430	4,361,760
A01202	House Rent Allowance				432,820	447,290	494,690
A01203	Conveyance Allowance				725,620	590,440	788,500

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	A.S	ris .
TK612	28 Govt Girls High School Yar	Muhammad Tank			
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	900	5,400
A01217	Medical Allowance		325,150	299,850	332,840
A0121T	Adhoc Relief Allowance 2013		145,340	140,280	124,020
A0122C	Adhoc Relief Allowance - 2015		97,570	80,760	138,860
A0122M	Adhoc Relief Allowance 2016		435,650	454,800	448,770
A0122Y	Ad-hoc Relief Allowance 2017		622,980	617,800	649,560
A01239	Special allowance		105,600	105,600	115,200
001	Special Allowance		105,600	105,600	115,200
A0123G	Ad-hoc Relief Allowance-2018		622,680	617,800	649,560
001			622,680	617,800	649,560
A0123P	Ad-hoc Relief Allowance 2019			571,310	602,360
A01253	Science Teaching Allowance		4,800	1,400	4,800
A03	TOTAL OPERATING EXPENSES		191,000	105,000	191,000
A032	TOTAL COMMUNICATIONS		1,000	1,000	1,000
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		150,000	50,000	150,000
A03303	Electricity		150,000	50,000	150,000
001	Electricity		150,000	50,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	34,000	20,000
A03805	Travelling Allowance		12,000	12,000	12,000
001	Travelling Allowance		12,000	12,000	12,000
A03808	Conveyance Charges		8,000	22,000	8,000
001	Conveyance Charges		8,000	22,000	8,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		9,000	9,000	9,000
001	Stationery Charges		9,000	9,000	9,000
A03970	Others		11,000	11,000	11,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-20	BUDGET ESTIMATES 21 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SI AFFAIRS AND SI		Rs	Rs
001 002	Others Other Contingencies	viunammau Tank	11,000	11,000	11,000
A13	TOTAL REPAIRS AND MAINTENANCE		17,000	17,000	17,000
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	9,000	9,000_
A13101 001	Machinery and Equipment Machinery and Equipment		9,000	9,000	9,000 9,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201	Furniture and Fixture		8,000	8,000	8,000
Govt G	Girls High School Yar Muhammad Tank		9,984,820	10,235,470	11,204,650

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
TK61	29 Govt.Girls High District Tank	School Torai	nau Tank				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		6,952,490	-	7,671,110
A011	TOTAL PAY		<u>17</u>	<u>17</u>	4,487,780	-	4,403,850
A011-1	TOTAL PAY OF OFFICE	RS	5	5	1,967,980	-	1,863,100
A01101	Total Basic Pay Of Officer		<u>5</u>	5	1,967,980	-	1,863,100
H104	Head Mistress	(BPS-17)	1	1	652,940		766,940
S039	Senior English Teacher	(BPS-16)	4	4	1,315,040		1,096,160
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,519,800	-	2,540,750
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,519,800	-	2,540,750
A047	Arabic Teacher	(BPS-15)	1	1	225,360		250,630
C020	Certificated Teacher	(BPS-15)	2	2	498,600		405,500
D106	Drawing Master	(BPS-15)	1	1	237,560		237,560
P030	Physical Education Teacher	(BPS-15)	1	1	419,960		456,440
T023	Theology Teacher	(BPS-15)	1	1	225,360		250,630
Q005	Qaria	(BPS-12)	1	1	171,360		178,080
J013	Junior Clerk	(BPS-11)	1	1	161,400		157,000
C057	Chowkidar	(BPS-03)	1	1	124,680		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	124,680		127,410
N005	Naib Qasid	(BPS-03)	1	1	182,160		189,570
S162	Sweeper	(BPS-03)	1	1	148,680		155,840
A012	TOTAL ALLOWANCES				2,464,710	-	3,267,260
A012-1	TOTAL REGULAR ALLO	WANCES			2,463,710	-	3,266,260
A01202	House Rent Allowance				317,950		476,420
A01203	Conveyance Allowance				341,500		711,310

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	29 Govt.Girls High School Tora District Tank	nau Tank			
A01207	Washing Allowance		3,600		3,600
A01208	Dress Allowance		3,600		3,600
A0120D	Integrated Allowance		5,400		5,400
A01217	Medical Allowance		315,150		240,140
A0121T	Adhoc Relief Allowance 2013		102,240		39,720
A0122C	Adhoc Relief Allowance - 2015		68,980		27,060
A0122M			367,720		317,840
A0122Y	Ad-hoc Relief Allowance 2017		473,070		440,390
A0123G	Ad-hoc Relief Allowance-2018		354 100		440.390
001	114 1100 1161101 11110 Wallet 2010		354,100	_	440,390
A0123P	Ad-hoc Relief Allowance 2019		55 1,100		440,390
A01250	Incentive Allowance		105 600		115.200
001	Incentive Allowance		105,600	=	115,200
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	-	1,000
A01274	Medical Charges		1,000	-	1,000
001	Medical Charges		1,000		1,000
A03	TOTAL OPERATING EXPENSES		193,000_	-	191,000
A032	TOTAL COMMUNICATIONS		2,000	-	2,000
A03201	Postage and Telegraph		2,000		2,000
A033	TOTAL UTILITIES		155,000	-	152,000
A03303	Electricity		150,000	-	150,000
001	Electricity		150,000		150,000
A03304 001	Hot and Cold Weather Charges Firewood		5,000 5,000	-	2,000 2,000
A038	TOTAL TRAVEL & TRANSPORTATION		19,000	-	20,000
A03805	Travelling Allowance		12,000	-	13,000
001	Travelling Allowance		12,000		13,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	29 Govt.Girls High School Toral District Tank	nau Tank			
A03808	Conveyance Charges		7,000	_	7,000
001	Conveyance Charges		7,000		7,000
A039	TOTAL GENERAL		17,000	-	17,000
A03901	Stationery		9,000	<u>-</u>	9,000
001	Stationery Charges		9,000		9,000
A03970	Others		8,000	_	8,000
001	Others		8,000		
002	Other Contingencies				8,000
A13	TOTAL REPAIRS AND MAINTENANCE		11,000_	-	21,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	-	9,000
A13101	Machinery and Equipment		6,000	<u>-</u>	9,000
001	Machinery and Equipment		6,000		9,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	-	12,000
A13201	Furniture and Fixture		5,000		12,000
Govt. G	Firls High School Toranau Tank		7,156,490		7,883,110

0921	02 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU ADMINISTRATIO	UCATION .	AFFAIRS	AND SERV		Rs	Rs
NR62	40 District Education	Officer (Fe	emale) Now	vs.			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		16,541,110		
A011	TOTAL PAY		<u>32</u>		9,840,760		
A011-1	TOTAL PAY OF OFFICERS	S	<u>12</u>		5,233,285		
A01101	Total Basic Pay Of Officer		<u>12</u>		5,233,285		
D084	District Education Officer	(BPS-19)	1		1,023,400		
D042	Deputy District Education Officer	(BPS-18)	1		420,950		
A090	Assistant District Education Officer	(BPS-17)	2		641,520		
S166	Superintendent	(BPS-17)	1		641,520		
A057	Assistant	(BPS-16)	3		1,406,065		
A369	Assistant Programmer	(BPS-16)	1		344,785		
B050	Budget & Accounts Officer	(BPS-16)	1		335,810		
C082	Computer Operator	(BPS-16)	2		419,235		
A011-2	TOTAL PAY OF OTHER S	TAFF	20		4,607,475		
A01151	Total Basic Pay Other Staff		<u>20</u>		4,607,475		
S035	Senior Clerk	(BPS-14)	4		1,163,185		
S115	Stenographer	(BPS-14)	1		167,905		
J013	Junior Clerk	(BPS-11)	4		1,316,835		
D112	Driver	(BPS-06)	2		345,445		
B006	Behishti	(BPS-03)	1		131,870		
C057	Chowkidar	(BPS-03)	2		341,220		
D006	Daftari	(BPS-03)	1		119,065		
N005	Naib Qasid	(BPS-03)	4		814,970		
S162	Sweeper	(BPS-03)	1		206,980		

09210	02 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 2 ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
NR62	40 District Education Officer (Fe	emale) Nows			
A012	TOTAL ALLOWANCES		6,700,350		
A012-1	TOTAL REGULAR ALLOWANCES		6,700,350		
A01202	House Rent Allowance		819,040		
A01203	Conveyance Allowance		1,066,180		
A01207	Washing Allowance		5,400		
A01208	Dress Allowance		5,400		
A0120D	Integrated Allowance		21,600		
A01217	Medical Allowance		579,530		
A0121T	Adhoc Relief Allowance 2013		229,815		
A01224	Entertainment Allowance		6,000		
A01226	Computer Allowance		36,000		
A0122C	Adhoc Relief Allowance - 2015		152,260		
A0122M	Adhoc Relief Allowance 2016		778,010		
A0122N	Special Conveyance Allowance		24,000		
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,012,360		
A0123G	Ad-hoc Relief Allowance-2018		1,012,360		
A0123P	Ad-hoc Relief Allowance 2019		922,395		
A01270	Other		30,000		
001	Others		30,000		
District	Education Officer (Female) Nows		16,541,110		

0921	02 ADMINISTRATION	N					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU ADMINISTRATION	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK61	10 District Education	Officer (Fe	emale) Tanl	K			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		15,202,800	16,035,870	20,649,270
A011	TOTAL PAY		<u>32</u>	<u>32</u>	10,158,540	9,926,900	12,721,930
A011-1	TOTAL PAY OF OFFICERS	3	12	12	5,842,500	5,652,510	7,039,480
A01101	Total Basic Pay Of Officer		12	<u>12</u>	5,842,500	5,652,510	7,039,480
D084	District Education Officer	(BPS-19)	1	1	810,450		1,061,270
D042	Deputy District Education Officer	(BPS-18)	1	1	645,210		1,065,770
S166	Superintendent	(BPS-17)	1	1	725,890		711,740
A057	Assistant	(BPS-16)	3	3	712,680		1,551,720
A090	Assistant District Education Officer	(BPS-16)	2	2	1,214,980		950,000
A369	Assistant Programmer	(BPS-16)	1	1	442,760		401,720
B050	Budget & Accounts Officer	(BPS-16)	1	1	540,120		822,140
C082	Computer Operator	(BPS-16)	2	2	750,410		475,120
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	20	<u>20</u>	4,316,040	4,274,390	5,682,450
A01151	Total Basic Pay Other Staff		20	20	4,314,860	4,274,390	5,682,450
S035	Senior Clerk	(BPS-14)	4	4	1,245,100		1,582,790
S115	Stenographer	(BPS-14)	1	1	251,880		204,390
J013	Junior Clerk	(BPS-11)	4	4	845,900		1,314,400
D112	Driver	(BPS-06)	2	2	345,600		556,040
D006	Daftari	(BPS-04)		1			264,620
B006	Behishti	(BPS-03)	1	1	210,450		141,450
C057	Chowkidar	(BPS-03)	2	2	217,750		465,520
D006	Daftari	(BPS-03)	1		108,280		
N005	Naib Qasid	(BPS-03)	4	4	879,450		920,480
S162	Sweeper	(BPS-03)	1	1	210,450		232,760

0921	02 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS	_	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
09210	2 ADMINISTRATION					
TK61	10 District Education Officer (Fe	emale) Tank	ζ.			
A01152	Personal pay			1,180		
A012	TOTAL ALLOWANCES			5,044,260	6,108,970	7,927,340
A012-1	TOTAL REGULAR ALLOWANCES			5,043,260	6,107,970	7,926,340
A01202	House Rent Allowance			716,340	801,720	982,760
A01203	Conveyance Allowance			909,880	870,830	1,157,900
A01207	Washing Allowance			5,670	5,400	7,200
A01208	Dress Allowance			5,670	5,400	7,200
A0120D	Integrated Allowance			28,350	27,000	27,000
A01217	Medical Allowance			513,820	527,190	649,180
A0121T	Adhoc Relief Allowance 2013			191,250	211,190	259,260
A01226	Computer Allowance			18,900	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			137,170	143,430	174,260
A0122M	Adhoc Relief Allowance 2016			703,970	734,570	918,550
A0122Y	Ad-hoc Relief Allowance 2017			906,120	992,690	1,304,740
A01239	Special allowance				_	36,000
001	Special Allowance					36,000
A0123G	Ad-hoc Relief Allowance-2018			906,120	992,690	1,304,740
001				906,120	992,690	1,304,740
A0123P	Ad-hoc Relief Allowance 2019				777,860	1,079,550
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		1,000	1,000	1,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			2,922,700	5,808,900	3,588,000
A032	TOTAL COMMUNICATIONS			65,000	65,000	65,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			60,000	60,000	60,000
001	Telephone and Trunk Call			60,000	60,000	60,000
A033	TOTAL UTILITIES			645,000	445,000	274,000

0921	02 ADMINISTRATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME		STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
09210	2 ADMINISTRATION					
TK61	110 District Education Officer (Fo	emale) Tanl	k			
A03301	Gas			100,000	100,000	100,000
A03302	Water			25,000	25,000	12,000
A03303	Electricity			500,000	300,000	150,000
001	Electricity			500,000	300,000	150,000
A03304	Hot and Cold Weather Charges			20,000	20,000	12,000
001	Firewood			20,000	20,000	12 000
003	Hot & Cold Weather Charges				20,000	12,000
A034	TOTAL OCCUPANCY COSTS			326,700	326,700	
A03402	Rent for Office Building			326,700	326,700	
A038	TOTAL TRAVEL &			1,450,000	2,200,000	750,000
	TRANSPORTATION			, ,	, ,	,
A03805	Travelling Allowance			600,000	1,800,000	350,000
001	Travelling Allowance			600,000	1,800,000	350,000
A03807	P.O.L Charges A.planes			250,000	250,000	250,000
001	H.coptors S.Cars M/Cycle	G .		250,000	250,000	
001	POL Charges A.planes H.coptors S.cars for	Generator		250,000	250,000	250,000
002 A03808	POL Charges Conveyance Charges			600.000	150.000	250,000 150,000
001	Conveyance Charges Conveyance Charges			600,000	150,000	150,000
001	Conveyance Charges			000,000	130,000	130,000
A039	TOTAL GENERAL			436,000	2,772,200	2,499,000
A03901	Stationery			80,000	95,000	50,000
001	Stationery Charges			80,000	95,000	50,000
A03902	Printing and Publication			100,000	100,000	40,000
001	Printing and publication				100,000	40,000
002	Printing of Teachers Handbook			100,000		
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			150,000	150,000	150,000
001	Advertising and Publicity			150,000	150,000	150,000
A03970	Others Contingonoics			90,000	2,411,200	2,243,000
002 014	Other Contingencies Others			90,000	110,000 50,200	80,000
093	Classroom Consumables				2,163,000	2,163,000
0,73	Canada Combania Com				2,103,000	2,103,000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
TK61	10 District Education Officer (Fe	emale) Tank			
217	Funds for Enrolment Campaign Drive to DE	EOs(M/F) Offices		88,000	
A09	TOTAL PHYSICAL ASSETS		2,163,000		
A098	TOTAL PURCHASE OF OTHER ASSETS		2,163,000		
A09802 002	Others Assets Others (Class Rooms Consumable)		2,163,000 2,163,000		
A13	TOTAL REPAIRS AND MAINTENANCE		3,117,300	3,217,300	3,157,300
A130	TOTAL TRANSPORT		90,000	180,000	120,000
A13001	Transport		90,000	180,000	120,000
001	Transport		90,000	180,000	120,000
A131	TOTAL MACHINERY AND EQUIPMENT		60,000	70,000	70,000
A13101	Machinery and Equipment		60.000	70.000	70.000
001	Machinery and Equipment		60,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE		2,967,300	2,967,300	2,967,300
A13303	Other Buildings		2,967,300	2,967,300	2,967,300
009	Petty Repair		2,967,300	2,967,300	2,967,300
Distric	t Education Officer (Female) Tank		23,405,800	25,062,070	27,394,570

TK21C16 (12)

			TK21C16 (12) EDUCATION			
0951	20 OTHERS					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 095 0951 09512	095 SUBSIDIARY SERVICES TO		EDUCATION	Rs	Rs	Rs
CA61	05 GOVT:HIGH SCI	HOOL HAL	EEMZAI SHABQADA	R		
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	10,293,972		
A011	TOTAL PAY		<u>19</u>	6,741,772		
A011-1	TOTAL PAY OF OFFICER	s	12	5,475,504		
A01101	Total Basic Pay Of Officer		12	5,436,579		
H029	Head Master	(BPS-17)	1	815,742		
I050	I. T. Teacher	(BPS-16)	1	106,150		
S572	Senior Certified Teacher	(BPS-16)	2	1,140,985		
S573	Senior Arabic Teacher	(BPS-16)	1	472,665		
S574	Senior Teology Teacher	(BPS-16)	1	358,532		
S575	Senior Drawing Master	(BPS-16)	1	554,188		
S576	Senior Phycial Education Teacher	(BPS-16)	1	537,883		
S579	Secondary School Teacher	(BPS-16)	4	1,450,434		
A01102	Personal pay			38,925		
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	1,266,268		
A01151	Total Basic Pay Other Staff		7	1,266,268		
A047	Arabic Teacher	(BPS-15)	1	451,477		
C272	Computer Laboratory Assistant	(BPS-12)	1	106,150		

147,846

167,653

137,947

133,807

121,388

3,552,200

3,552,200

Q001 Qari

Junior Clerk

Chowkidar

Sweeper

L002 Laboratory Attendant

TOTAL ALLOWANCES

A012-1 TOTAL REGULAR ALLOWANCES

J013

C057

S162

A012

(BPS-12)

(BPS-11)

(BPS-03)

(BPS-03)

(BPS-03)

1

1

1

1

		POS		BUDGET	REVISED	BUDGET
00		FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF AND PARTICULARS OF THE SCHEME POSTS 2019-2020 202		ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
095 095 0951 095120	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO OTHERS	EDUCATI	ION	Rs	Rs	Rs
CA6105	GOVT:HIGH SCHOOL HAL	EEMZAI S	HABQADAR			
A01202 Ho	ouse Rent Allowance			487,802		
A01203 Con	onveyance Allowance			683,500		
	ashing Allowance			3,474		
	ress Allowance			3,474		
	lhoc Allowance - 2010			7,720		
A01217 Me	edical Allowance			357,079		
	lhoc Relief Allowance 2013			151,042		
	ecial compensatory allowance			31,237		
	lhoc Relief Allowance - 2015			101,769		
	lhoc Relief Allowance 2016			568,424		
	l-hoc Relief Allowance 2017			677,527		
	narge allowance			1,177		
	l-hoc Relief Allowance-2018			474,269		
A01253 Sci	ience Teaching Allowance			3,706		
A03 TO	OTAL OPERATING EXPENSES			96,360		
A032 TO	OTAL COMMUNICATIONS			23,760		
A03201 Pos	stage and Telegraph			2,640		
A03202 Tel	lephone and Trunk Call			21,120		
001 Tel	lephone and Trunk Call			21,120		
A033 TO	OTAL UTILITIES			33,000		
A03303 Ele	ectricity			33,000		
001 Ele	ectricity			33,000		
	OTAL TRAVEL & RANSPORTATION			17,160		
A03805 Tra	avelling Allowance			15,840		
001 Tra	avelling Allowance			15,840		
A03808 Con	onveyance Charges			1,320		
001 Con	onveyance Charges			1,320		

22,440

A039

TOTAL GENERAL

0951	20 OTHERS							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 095 0951 09512 CA61		EDUCATION EDUCATION	Rs	Rs	Rs			
A03901	Stationery		19,800					
001	Stationery Charges		19,800					
A03970	Others		2,640					
002	Other Contingencies		2,640					
A13	TOTAL REPAIRS AND MAINTENANCE		7,920					
A131	TOTAL MACHINERY AND EQUIPMENT		3,960					
A13101	Machinery and Equipment		3,960					
001	Machinery and Equipment		3,960					
A132	TOTAL FURNITURE AND FIXTURE		3,960					
A13201	Furniture and Fixture		3,960					
GOVT	GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR 10,398,252							