

**TK21C16 (12)**  
**EDUCATION**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
CHARSADDA		78,962,845				
NOWSHERA		16,541,110				
	54	26,902,880	27,717,840	30,772,710	665,500	31,438,210
TANK	3,214	1,403,286,320	1,430,580,200	1,368,742,750	42,814,600	1,411,557,350
Tank	17	7,156,490		7,671,110	212,000	7,883,110
<b>TOTAL</b>	<b>3,285</b>	<b>1,532,849,645</b>	<b>1,458,298,040</b>	<b>1,407,186,570</b>	<b>43,692,100</b>	<b>1,450,878,670</b>

TK21C16 (12)  
EDUCATION

	Rs
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>1,450,878,670</b>
<b>Total:</b>	<b>1,450,878,670</b>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102	PRIMARY	607,120,600	585,011,820
091103	ADMINISTRATION	17,077,130	18,929,010
092101	SECONDARY EDUCATION	837,014,971	789,453,710
092102	ADMINISTRATION	71,636,944	64,903,500
<b>TOTAL</b>		<b>1,532,849,645</b>	<b>1,458,298,040</b>
		<b>1,450,878,670</b>	<b>1,450,878,670</b>

---

**TK21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
NR6240	District Education Officer (Female) Nows	16,541,110		
CA6102	GOVT GIRLS HIGH SCHOOL JAMMAT CHARSADDA	10,475,115		
CA6105	GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR	10,398,252		
CA6143	GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN	9,189,520		
CA6144	GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI	23,229,019		
CA6146	GOVT HIGH SCHOOL CHEENA	12,052,155		
CA6150	GOVT HIGH SCHOOL WARDAGA	13,618,784		
TK6001	DISTRICT EDUCATION OFFICER (MALE)TANK	34,612,360	39,841,430	34,570,660
TK6002	GOVERNMENT MIDDLE SCHOOLS (MALE) TANK	101,603,660	115,859,020	87,378,420
TK6004	GOVERNMENT MIDDLE SCHOOLS (FEMALE) TANK	72,440,090	64,268,060	56,220,380
TK6005	GOVT: PRIMARY SCHOOLS (MALE) TANK	353,150,620	342,827,770	420,210,860
TK6006	Sub Divisional Education Officer (MALE)T	7,940,450	10,162,080	17,338,770
TK6007	GOVT: PRIMARY SCHOOLS (FEMALE)TANK	253,969,980	242,184,050	212,081,700
TK6008	Sub Divisional Education Officer(Female)	9,136,680	8,766,930	21,013,000
TK6009	GOVT GIRLS HIGH SCHOOL GULIMAM TANK GUL IMAM	13,411,210	12,799,920	13,905,560
TK6010	GOVT GIRLS HIGH SCHOOL MULLAZAI TANK MULLAZAI	22,208,280	19,562,640	19,808,910

**TK21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
TK6011	GOVT GIRLS HIGH NO2 TANK	16,327,530	15,663,060	13,685,100
TK6012	GOVT GIRLS HIGHER SECONDARY NO.1 TANK SCHOOL TANK	28,260,690	30,043,870	23,616,440
TK6013	GOVT HIGH SCHOOL PAI TANK	16,754,870	15,660,620	15,142,340
TK6014	GOVT HIGH SCHOOL MUHAMMAD TANK AKBAR	12,799,180	13,339,440	13,169,510
TK6015	GOVT HIGH SCHOOL DARAKI TANK	11,680,710	13,083,950	12,283,260
TK6016	GOVT HIGH SCHOOL AKBARI TANK	13,664,560	12,943,640	11,475,600
TK6017	GOVT HIGH SCHOOL RANWAL TANK	17,409,810	19,579,890	16,814,940
TK6018	GOVT HIGH SCHOOL GARA SHAHBAZ TANK SHAHBAZ	10,324,460	10,919,370	11,534,640
TK6019	GOVT HIGH SCHOOL TORAN NAU TANK	8,712,920	9,798,800	10,681,440
TK6020	GOVT HIGH SCHOOL BAZAI TANK	8,718,670	8,569,080	9,256,180
TK6021	GOVT SHAHEED SHERNAWAZ CMHS NO.1 TANK OL NO1 TANK	36,637,300	39,715,330	31,944,980
TK6022	GOVT HIGH SCHOOL NO.2 TANK	20,210,960	22,061,200	17,249,260
TK6023	GOVT HIGH SCHOOL NO3 TANK	10,725,060	11,680,550	11,618,490
TK6024	GOVT HIGHER SECONDARY SCHOOL GULIMAM TAN GUL IMAM TANK	36,500,870	39,863,890	31,503,910
TK6025	GOVT HIGH SCHOOL TAJORI	11,423,320	12,149,580	11,567,460
TK6026	GOVT HIGH SCHOOL AMAKHEL TANK	18,412,660	18,955,940	16,945,060
TK6027	GOVT HIGHER SECONDARY SCHOOL MULLAZAI TA	38,920,210	35,242,450	32,318,200
TK6028	GOVT HIGH SCHOOL KOT HAKEEM TANK	12,078,650	12,346,340	12,722,640
TK6029	GOVT HIGH SCHOOL GARA BALOCH TANK TANK	14,496,870	26,837,170	17,097,970

**TK21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
TK6030	GOVT HIGHER SECONDARY SCHOOL GOMAL BAZAR BAZAR	26,796,690	26,641,990	24,927,290
TK6031	GOVT HIGH SCHOOL KIRRI HAIDER TANK HAIDER	8,379,800	6,584,500	8,955,620
TK6032	GOVT HIGH SCHOOL KIRRI MARWATI TANK MARWATI	11,820,440	13,709,340	13,303,220
TK6033	GOVT HIGH SCHOOL SHEIKH UTTAR TANK UTTAR	11,387,290	10,083,380	10,242,070
TK6034	GOVT HIGH SCHOOL KOT KHADAK TANK	10,659,890	9,944,000	11,974,100
TK6035	GOVT HIGH SCHOOL UMER KHEL TANK	9,100,460	9,968,110	9,708,690
TK6069	GOVT HIGH SCHOOL KAKA KHEL TANK	9,926,610	12,058,250	10,941,870
TK6091	GOVT: HIGH SCHOOL MAGHZAI TANK	8,370,380	8,257,940	9,605,960
TK6092	HEAD MISTRESS GGHS GARA SHAHBAZ TANK	11,199,780	13,512,080	12,151,320
TK6118	Govt High School Dabara Tank	8,180,930	7,800,050	8,873,670
TK6095	GOVT GIRLS HIGH SCHOOLS AMAKHEL TANK GGHS Ama Khel	204,000	10,410,770	17,327,220
TK6097	Govt: Girls High School Aslam Khan Tank	12,030,190	12,011,810	12,214,730
TK6104	Govt High School Gara Budha Tank Govt Girls High School Gara Budha	11,056,660	10,920,630	10,125,560
TK6105	Govt Girls High School Taju Khel Pai Tan	10,642,260	12,110,700	11,119,150
TK6107	Govt Girls High School Muhammad Akbar Ta	8,481,820	7,407,400	9,536,630
TK6110	District Education Officer (Female) Tank	23,405,800	25,062,070	27,394,570

**TK21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TK6111	Govt High School Tatoor Tank	9,110,690	9,371,110	
TK6112	Govt Girls High School Dabbara Tank	9,303,190	8,533,090	10,578,880
TK6114	Govt High School Chadrar Tank	7,614,870	8,949,280	9,654,680
TK6128	Govt Girls High School Yar Muhammad Tank	9,984,820	10,235,470	11,204,650
TK6129	Govt.Girls High School Toranau Tank District Tank	7,156,490		7,883,110
<b>TOTAL</b>		<b>1,532,849,645</b>	<b>1,458,298,040</b>	<b>1,450,878,670</b>

**TK21C16 (12)**  
**EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,487,031,105</u></b>	<b><u>1,365,913,910</u></b>	<b><u>1,407,186,570</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>955,304,377</u></b>	<b><u>838,168,620</u></b>	<b><u>752,446,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>326,144,730</u></b>	<b><u>278,727,050</u></b>	<b><u>239,934,800</u></b>
A01101	Basic Pay Of Officer	325,903,830	278,727,050	239,934,800
A01102	Personal pay	240,900		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>629,159,647</u></b>	<b><u>559,441,570</u></b>	<b><u>512,511,680</u></b>
A01151	Basic Pay Other Staff	629,158,467	559,441,570	512,511,680
A01152	Personal pay	1,180		
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>531,726,728</u></b>	<b><u>527,745,290</u></b>	<b><u>654,740,090</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>531,684,563</u></b>	<b><u>527,619,090</u></b>	<b><u>654,310,090</u></b>
A01202	House Rent Allowance	70,815,613	70,907,670	85,104,670
A01203	Conveyance Allowance	99,508,915	89,228,110	99,664,570
A01207	Washing Allowance	1,102,062	842,920	931,050
A01208	Dress Allowance	980,262	831,720	925,650
A0120D	Integrated Allowance	660,249	577,330	568,800
A0120X	Adhoc Allowance - 2010	21,924		
A01216	Qualification Allowance			30,000
A01217	Medical Allowance	59,818,111	51,527,520	59,963,200
A0121M	Adhoc Relief Allowance - 2012	106,750		
A0121T	Adhoc Relief Allowance 2013	24,116,707	17,731,180	20,542,510
A01224	Entertainment Allowance	31,737	18,000	24,000
A01226	Computer Allowance	126,900	90,000	90,000
A01229	Special compensatory allowance	411,851	275,360	229,020
A0122C	Adhoc Relief Allowance - 2015	15,812,415	12,008,370	14,797,140
A0122M	Adhoc Relief Allowance 2016	78,280,002	64,671,690	73,690,500
A0122N	Special Conveyance Allowance to Disbalded Employees	35,580		
A0122Y	Ad-hoc Relief Allowance 2017	100,197,857	73,334,170	100,196,900
A01238	Charge allowance	247,865	90,740	234,820
A01239	Special allowance	6,025,710	1,579,770	808,180
A0123G	Ad-hoc Relief Allowance-2018	71,211,115	73,419,960	99,120,250
A0123P	Ad-hoc Relief Allowance 2019	922,395	69,251,690	95,859,730
A01250	Incentive Allowance	1,016,930	1,058,270	1,257,600
A01253	Science Teaching Allowance	203,613	174,620	204,000
A01270	Other	30,000		67,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>42,165</u></b>	<b><u>126,200</u></b>	<b><u>430,000</u></b>

**TK21C16 (12)**  
**EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A01274	Medical Charges	42,165	36,200	30,000
A01278	Leave Salary		90,000	400,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>33,135,340</u></b>	<b><u>36,195,620</u></b>	<b><u>32,435,200</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>436,100</u></b>	<b><u>319,400</u></b>	<b><u>267,700</u></b>
A03201	Postage and Telegraph	77,000	67,900	59,700
A03202	Telephone and Trunk Call	359,100	251,500	208,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>19,113,400</u></b>	<b><u>9,737,000</u></b>	<b><u>15,537,000</u></b>
A03301	Gas	100,000	300,000	200,000
A03302	Water	98,000	161,000	90,000
A03303	Electricity	18,723,400	9,003,000	15,149,000
A03304	Hot and Cold Weather Charges	192,000	273,000	98,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>2,984,300</u></b>	<b><u>2,609,300</u></b>	<b><u>4,065,000</u></b>
A03402	Rent for Office Building	2,984,300	2,609,300	4,065,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>4,686,440</u></b>	<b><u>12,356,420</u></b>	<b><u>4,498,000</u></b>
A03805	Travelling Allowance	2,521,200	10,007,420	2,658,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	850,000	1,350,000	1,020,000
A03808	Conveyance Charges	1,315,240	999,000	820,000
<b>A039</b>	<b>GENERAL</b>	<b><u>5,915,100</u></b>	<b><u>11,173,500</u></b>	<b><u>8,067,500</u></b>
A03901	Stationery	794,000	1,149,000	786,000
A03902	Printing and Publication	193,200	300,000	74,000
A03905	Newspapers Periodicals and Books	29,600	28,000	31,000
A03906	Uniforms and Protective Clothing	46,000	46,000	51,000
A03907	Advertising & Publicity	300,000	300,000	300,000
A03970	Others	4,552,300	9,350,500	6,825,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>23,861,710</u></b>	<b><u>645,000</u></b>
<b>A041</b>	<b>PENSION</b>		<b><u>23,861,710</u></b>	<b><u>645,000</u></b>



**TK21C16 (12)**  
**EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A04114	Superannuation Encashment of L.P.R		23,861,710	645,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>19,668,000</u></b>	
<b>A052</b>	<b>GRANTS-DOMESTIC</b>		<b><u>19,668,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		19,400,000	
A05270	To Others		268,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>418,000</u></b>	
<b>A064</b>	<b>OTHER TRANSFER PAYMENTS</b>		<b><u>418,000</u></b>	
A06470	Others		418,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>2,163,000</u></b>		
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>2,163,000</u></b>		
A09802	Others Assets	2,163,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>10,520,200</u></b>	<b><u>12,240,800</u></b>	<b><u>10,611,900</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>390,000</u></b>	<b><u>820,000</u></b>	<b><u>410,000</u></b>
A13001	Transport	390,000	820,000	410,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>548,000</u></b>	<b><u>1,126,000</u></b>	<b><u>591,000</u></b>
A13101	Machinery and Equipment	548,000	1,126,000	591,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>596,300</u></b>	<b><u>1,098,900</u></b>	<b><u>625,000</u></b>
A13201	Furniture and Fixture	596,300	1,098,900	625,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>8,985,900</u></b>	<b><u>9,035,900</u></b>	<b><u>8,985,900</u></b>
A13303	Other Buildings	8,985,900	9,035,900	8,985,900
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>		<b><u>125,000</u></b>	
A13703	I.T. Equipment		125,000	

**TK21C16 (12)  
EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A138	GENERAL		<u>35,000</u>	
A13801	Maintenance of gardens		35,000	
<b>NET TOTAL</b>		<b>1,532,849,645</b>	<b>1,458,298,040</b>	<b>1,450,878,670</b>

**TK21C16 (12)  
EDUCATION  
SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	698			698	108,258,310
04	1			1	264,620
05	1			1	153,560
06	7			7	1,632,400
07	4			4	760,720
11	59			59	15,652,060
12	763			763	148,794,700
14	289			289	50,490,060
15	780			780	186,505,250
16	554			554	184,592,060
17	110			110	39,012,590
18	11			11	8,024,870
19	8			8	8,305,280
<b>TOTAL</b>	<b>3285</b>			<b>3285</b>	<b>752,446,480</b>

**TK21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>TK6005 GOVT: PRIMARY SCHOOLS (MALE) TANK</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>347,595,620</u></b>	<b><u>329,851,140</u></b>	<b><u>416,216,860</u></b>
<b>A011 TOTAL PAY</b>	<b>905</b>	<b>1034</b>	<b><u>230,532,520</u></b>	<b><u>222,752,000</u></b>	<b><u>229,026,730</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>905</b>	<b>1034</b>	<b><u>230,532,520</u></b>	<b><u>222,752,000</u></b>	<b><u>229,026,730</u></b>
A01151 Total Basic Pay Other Staff	905	1034	<u>230,532,520</u>	<u>222,752,000</u>	<u>229,026,730</u>
P380 Primary School Head (BPS-15) Teacher	204	204	86,858,320		58,226,840
S571 Senior Primary School (BPS-14) Teacher	165	165	29,282,200		30,277,030
P006 Primary School Teacher (BPS-12)	323	452	88,971,840		103,076,280
C057 Chowkidar (BPS-03)	213	213	25,420,160		37,446,580
<b>A012 TOTAL ALLOWANCES</b>			<b><u>117,063,100</u></b>	<b><u>107,099,140</u></b>	<b><u>187,190,130</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>117,063,100</u></b>	<b><u>107,099,140</u></b>	<b><u>187,190,130</u></b>
A01202 House Rent Allowance			13,958,410	18,543,550	24,374,500
A01203 Conveyance Allowance			20,030,080	14,419,770	22,635,510
A01207 Washing Allowance			385,200	312,850	378,000
A01208 Dress Allowance			385,200	306,400	378,000
A01217 Medical Allowance			16,092,000	14,216,720	18,558,000
A0121T Adhoc Relief Allowance 2013			6,727,450	4,002,690	6,817,720
A0122C Adhoc Relief Allowance - 2015			4,576,590	2,801,190	5,406,400
A0122M Adhoc Relief Allowance 2016			20,529,110	16,131,570	21,834,150
A0122Y Ad-hoc Relief Allowance 2017			26,279,220	12,127,100	28,902,670
A01238 Charge allowance			99,840	29,720	99,840
A01239 Special allowance				<u>952,500</u>	
001 Special Allowance				952,500	
A0123G Ad-hoc Relief Allowance-2018			<u>8,000,000</u>	<u>12,127,100</u>	<u>28,902,670</u>
001			8,000,000	12,127,100	28,902,670
A0123P Ad-hoc Relief Allowance 2019				11,127,980	28,902,670
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,555,000</u></b>	<b><u>3,445,000</u></b>	<b><u>3,994,000</u></b>

**TK21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020    2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE**  
**0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES**  
**091102 PRIMARY**

**TK6005 GOVT: PRIMARY SCHOOLS (MALE) TANK**

<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>4,055,000</u></b>	<b><u>2,255,000</u></b>	<b><u>2,494,000</u></b>
A03302	Water	35,000	35,000	35,000
A03303	Electricity	<u>4,000,000</u>	<u>2,200,000</u>	<u>2,439,000</u>
001	Electricity	4,000,000	2,200,000	2,439,000
A03304	Hot and Cold Weather Charges	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Firewood	20,000		20,000
003	Hot & Cold Weather Charges		20,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b><u>1,500,000</u></b>	<b><u>1,190,000</u></b>	<b><u>1,500,000</u></b>
A03402	Rent for Office Building	1,500,000	1,190,000	1,500,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>4,531,630</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>4,531,630</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>4,531,630</u>	
001	Superannuation Encashment of L.P.R		4,531,630	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>5,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>5,000,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>5,000,000</u>	
001	Fin: Asstt:		5,000,000	
<b>GOVT: PRIMARY SCHOOLS (MALE) TANK</b>		<b>353,150,620</b>	<b>342,827,770</b>	<b>420,210,860</b>

**TK21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>TK6007</b>	<b>GOVT: PRIMARY SCHOOLS (FEMALE)TANK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>251,224,980</u>	<u>237,177,290</u>	<u>207,716,700</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>586</b>	<b>683</b>	<u>167,385,030</u>	<u>148,508,660</u>	<u>97,126,990</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>803,440</u>	<u>584,120</u>	<u>902,240</u>
A01101	Total Basic Pay Of Officer		2	2	<u>803,440</u>	<u>584,120</u>	<u>902,240</u>
S039	Senior English Teacher	(BPS-16)	2	2	803,440		902,240
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>584</b>	<b>681</b>	<u>166,581,590</u>	<u>147,924,540</u>	<u>96,224,750</u>
A01151	Total Basic Pay Other Staff		<u>584</u>	<u>681</u>	<u>166,581,590</u>	<u>147,924,540</u>	<u>96,224,750</u>
P380	Primary School Head Teacher	(BPS-15)	150	153	61,031,400		30,293,070
S571	Senior Primary School Teacher	(BPS-14)	102	102	31,232,640		13,407,820
P006	Primary School Teacher	(BPS-12)	174	262	46,017,060		34,155,280
C002	Caller	(BPS-03)	2	5	1,093,910		1,017,410
C057	Chowkidar	(BPS-03)	154	157	26,820,260		16,943,730
N005	Naib Qasid	(BPS-03)	2	2	386,320		407,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>83,839,950</u>	<u>88,668,630</u>	<u>110,589,710</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>83,838,950</u>	<u>88,667,630</u>	<u>110,189,710</u>
A01202	House Rent Allowance				13,395,020	12,661,880	16,021,790
A01203	Conveyance Allowance				10,499,590	16,439,660	11,287,240
A01207	Washing Allowance				284,400	241,800	277,200
A01208	Dress Allowance				284,400	247,200	277,200
A0120D	Integrated Allowance				10,800	5,400	10,800
A01217	Medical Allowance				11,052,000	9,744,790	11,840,000
A0121T	Adhoc Relief Allowance 2013				3,696,860	2,912,720	2,842,220
A0122C	Adhoc Relief Allowance - 2015				2,547,340	1,988,270	1,986,320
A0122M	Adhoc Relief Allowance 2016				12,429,490	10,620,640	12,508,840
A0122Y	Ad-hoc Relief Allowance 2017				16,732,170	11,546,520	17,712,700
A01238	Charge allowance				77,280	13,000	

**TK21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>TK6007</b>	<b>GOVT: PRIMARY SCHOOLS (FEMALE)/TANK</b>				
A01239	Special allowance		<u>4,329,600</u>	<u>148,800</u>	
001	Special Allowance		4,329,600	148,800	
A0123G	Ad-hoc Relief Allowance-2018		<u>8,500,000</u>	<u>11,546,520</u>	<u>17,712,700</u>
001			8,500,000	11,546,520	17,712,700
A0123P	Ad-hoc Relief Allowance 2019			10,550,430	17,712,700
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>400,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary				<u>400,000</u>
001	Leave Salary				400,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,745,000</b></u>	<u><b>1,745,000</b></u>	<u><b>4,365,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>2,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,800,000</b></u>
A03303	Electricity		<u>2,000,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
001	Electricity		2,000,000	1,000,000	1,800,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>745,000</b></u>	<u><b>745,000</b></u>	<u><b>2,565,000</b></u>
A03402	Rent for Office Building		745,000	745,000	2,565,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>2,661,760</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>2,661,760</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>2,661,760</u>	
001	Superannuation Encashment of L.P.R			2,661,760	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	

**TK21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>TK6007</b>	<b>GOVT: PRIMARY SCHOOLS (FEMALE)TANK</b>				
<b>GOVT: PRIMARY SCHOOLS (FEMALE)TANK</b>			<b>253,969,980</b>	<b>242,184,050</b>	<b>212,081,700</b>



**TK21C16 (12)**  
**EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>TK6006</b>	<b>Sub Divisional Education Officer (MALE)T</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,361,450</u></b>	<b><u>7,933,080</u></b>	<b><u>16,409,770</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>42</b>	<b><u>5,008,430</u></b>	<b><u>7,892,910</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>35</b>	<b><u>3,107,840</u></b>	<b><u>6,430,080</u></b>
A01101	Total Basic Pay Of Officer	7	35	<u>3,107,840</u>	<u>6,430,080</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	463,340	573,740
S166	Superintendent (BPS-17)	1	1	380,540	766,940
A057	Assistant (BPS-16)	1	1	237,560	529,400
A148	Assistant Sub Divisional Education Officer (BPS-16)	4	32	2,026,400	4,560,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,900,590</u></b>	<b><u>1,462,830</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>1,900,590</u>	<u>1,462,830</u>
S035	Senior Clerk (BPS-14)	2	2	815,940	394,740
J013	Junior Clerk (BPS-11)	2	2	599,120	525,200
D112	Driver (BPS-06)	1	1	216,670	245,950
N005	Naib Qasid (BPS-03)	2	2	268,860	296,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,353,020</u></b>	<b><u>3,125,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,352,920</u></b>	<b><u>3,125,180</u></b>
A01202	House Rent Allowance			280,360	883,040
A01203	Conveyance Allowance			623,110	2,183,110
A01207	Washing Allowance			1,800	1,800
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			261,250	729,250
A0121T	Adhoc Relief Allowance 2013			115,890	115,900
A01229	Special compensatory allowance			30,000	36,000
A0122C	Adhoc Relief Allowance - 2015			77,900	77,900
A0122M	Adhoc Relief Allowance 2016			416,240	911,700
A0122Y	Ad-hoc Relief Allowance 2017			500,840	1,219,400

**TK21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>TK6006</b>	<b>Sub Divisional Education Officer (MALE)T</b>				
A01239	Special allowance			<u>83,450</u>	
001	Special Allowance			83,450	
A0123G	Ad-hoc Relief Allowance-2018		<u>64,730</u>	<u>479,820</u>	<u>1,219,400</u>
001			64,730	479,820	1,219,400
A0123P	Ad-hoc Relief Allowance 2019			394,910	1,128,560
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>100</b></u>	<u><b>100</b></u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>434,000</b></u>	<u><b>1,984,000</b></u>	<u><b>799,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	
A03201	Postage and Telegraph		5,000	5,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>150,000</b></u>
A03303	Electricity				<u>150,000</u>
001	Electricity				150,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	
001	Firewood		10,000		
003	Hot & Cold Weather Charges			10,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>350,000</b></u>	<u><b>1,850,000</b></u>	<u><b>520,000</b></u>
A03805	Travelling Allowance		<u>200,000</u>	<u>1,600,000</u>	<u>250,000</u>
001	Travelling Allowance		200,000	1,600,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>250,000</u>	<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	250,000	270,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>69,000</b></u>	<u><b>119,000</b></u>	<u><b>129,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	40,000	40,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>4,000</u>

**TK21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>TK6006</b>	<b>Sub Divisional Education Officer (MALE)T</b>				
001	Printing and publication		10,000	10,000	4,000
A03905	Newspapers Periodicals and Books		4,000	4,000	15,000
A03906	Uniforms and Protective Clothing		15,000	15,000	20,000
A03970	Others		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
002	Other Contingencies		20,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>145,000</u></b>	<b><u>245,000</u></b>	<b><u>130,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>60,000</u></b>
A13001	Transport		<u>100,000</u>	<u>200,000</u>	<u>60,000</u>
001	Transport		100,000	200,000	60,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	20,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>45,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	45,000
<b>Sub Divisional Education Officer (MALE)T</b>			<b>7,940,450</b>	<b>10,162,080</b>	<b>17,338,770</b>

**TK21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>TK6008</b>	<b>Sub Divisional Education Officer(Female)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,180,080</u></b>	<b><u>7,025,330</u></b>	<b><u>19,124,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>35</b>	<b><u>5,264,370</u></b>	<b><u>4,183,990</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>26</b>	<b><u>3,312,800</u></b>	<b><u>2,875,020</u></b>
A01101	Total Basic Pay Of Officer	7	26	<u>3,312,800</u>	<u>2,875,020</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	932,540	490,940
S166	Superintendent (BPS-17)	1	1	408,140	684,140
A057	Assistant (BPS-16)	1	1	292,280	547,640
A148	Assistant Sub Divisional Education Officer (BPS-16)	4	23	1,679,840	4,045,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,951,570</u></b>	<b><u>1,308,970</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>1,951,570</u>	<u>1,308,970</u>
S035	Senior Clerk (BPS-14)	2	2	829,980	829,980
J013	Junior Clerk (BPS-11)	2	2	546,320	495,550
D112	Driver (BPS-06)	1	1	164,960	185,120
C057	Chowkidar (BPS-03)	1	1	141,450	160,950
N005	Naib Qasid (BPS-03)	2	2	150,810	301,620
S162	Sweeper (BPS-03)	1	1	118,050	164,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,915,710</u></b>	<b><u>2,841,340</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,915,710</u></b>	<b><u>2,841,340</u></b>
A01202	House Rent Allowance			288,980	390,610
A01203	Conveyance Allowance			605,950	513,120
A01207	Washing Allowance			3,600	5,400
A01208	Dress Allowance			3,600	5,400
A0120D	Integrated Allowance			10,800	5,400
A01217	Medical Allowance			326,090	251,010
A0121T	Adhoc Relief Allowance 2013			133,390	81,580

**TK21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>TK6008</b>	<b>Sub Divisional Education Officer(Female)</b>				
A0122C	Adhoc Relief Allowance - 2015		86,630	54,220	65,530
A0122M	Adhoc Relief Allowance 2016		408,530	303,710	708,670
A0122Y	Ad-hoc Relief Allowance 2017		507,650	417,900	2,560,000
A01239	Special allowance		<u>32,840</u>	<u>36,000</u>	
001	Special Allowance		32,840	36,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>507,650</u>	<u>417,900</u>	<u>2,045,000</u>
001			507,650	417,900	2,045,000
A0123P	Ad-hoc Relief Allowance 2019			359,090	2,269,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>831,600</u></b>	<b><u>1,576,600</u></b>	<b><u>1,119,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>154,000</u></b>	<b><u>124,000</u></b>	<b><u>164,000</u></b>
A03302	Water		2,000	2,000	2,000
A03303	Electricity		<u>150,000</u>	<u>110,000</u>	<u>150,000</u>
001	Electricity		150,000	110,000	150,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>12,000</u>	<u>12,000</u>
001	Firewood		2,000		12,000
003	Hot & Cold Weather Charges			12,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>347,600</u></b>	<b><u>347,600</u></b>	
A03402	Rent for Office Building		347,600	347,600	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>250,000</u></b>	<b><u>1,000,000</u></b>	<b><u>850,000</u></b>
A03805	Travelling Allowance		<u>150,000</u>	<u>400,000</u>	<u>250,000</u>
001	Travelling Allowance		150,000	400,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		100,000	150,000	150,000
A03808	Conveyance Charges			<u>450,000</u>	<u>450,000</u>
001	Conveyance Charges			450,000	450,000

**TK21C16 (12)**  
**EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>TK6008</b>	<b>Sub Divisional Education Officer(Female)</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>75,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03906	Uniforms and Protective Clothing		15,000	15,000	15,000
A03970	Others		<u>35,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		35,000		
002	Other Contingencies			60,000	60,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>645,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>645,000</u></b>
A04114	Superannuation Encashment of L.P.R				<u>645,000</u>
001	Superannuation Encashment of L.P.R				645,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>125,000</u></b>	<b><u>165,000</u></b>	<b><u>125,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>120,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
001	Transport		80,000	120,000	80,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A13201	Furniture and Fixture		45,000	45,000	45,000
<b>Sub Divisional Education Officer(Female)</b>			<b>9,136,680</b>	<b>8,766,930</b>	<b>21,013,000</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**CA6102 GOVT GIRLS HIGH SCHOOL JAMMAT CHARSADE**

			Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,370,835</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b><u>6,975,589</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b><u>4,326,877</u></b>		
A01101	Total Basic Pay Of Officer	9	<u>4,326,877</u>		
H031	Headmistress (BPS-17)	1	795,826		
S572	Senior Certified Teacher (BPS-16)	2	933,734		
S573	Senior Arabic Teacher (BPS-16)	1	535,807		
S576	Senior Physical Education Teacher (BPS-16)	1	405,261		
S579	Secondary School Teacher (BPS-16)	4	1,656,249		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b><u>2,648,712</u></b>		
A01151	Total Basic Pay Other Staff	11	<u>2,648,712</u>		
C020	Certificated Teacher (BPS-15)	2	437,512		
D106	Drawing Master (BPS-15)	1	370,058		
T023	Theology Teacher (BPS-15)	1	334,855		
Q005	Qaria (BPS-12)	1	272,661		
J013	Junior Clerk (BPS-11)	1	314,551		
B006	Behishti (BPS-03)	1	214,423		
C057	Chowkidar (BPS-03)	1	195,277		
L002	Laboratory Attendant (BPS-03)	1	195,277		
N005	Naib Qasid (BPS-03)	1	145,532		
S162	Sweeper (BPS-03)	1	168,566		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,395,246</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,394,281</u></b>		
A01202	House Rent Allowance		410,411		

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**CA6102 GOVT GIRLS HIGH SCHOOL JAMMAT CHARSADE**

		Rs	Rs	Rs
A01203	Conveyance Allowance	741,863		
A01207	Washing Allowance	5,211		
A01208	Dress Allowance	5,211		
A0120D	Integrated Allowance	5,211		
A01217	Medical Allowance	356,017		
A0121T	Adhoc Relief Allowance 2013	141,691		
A0122C	Adhoc Relief Allowance - 2015	97,465		
A0122M	Adhoc Relief Allowance 2016	525,018		
A0122Y	Ad-hoc Relief Allowance 2017	647,698		
A01238	Charge allowance	1,390		
A0123G	Ad-hoc Relief Allowance-2018	453,389		
A01253	Science Teaching Allowance	3,706		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>965</u></b>		
A01274	Medical Charges	<u>965</u>		
001	Medical Charges	965		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>96,360</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>23,760</u></b>		
A03201	Postage and Telegraph	2,640		
A03202	Telephone and Trunk Call	<u>21,120</u>		
001	Telephone and Trunk Call	21,120		
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>33,000</u></b>		
A03303	Electricity	<u>33,000</u>		
001	Electricity	33,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>17,160</u></b>		
A03805	Travelling Allowance	<u>15,840</u>		
001	Travelling Allowance	15,840		
A03808	Conveyance Charges	<u>1,320</u>		
001	Conveyance Charges	1,320		



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**CA6102 GOVT GIRLS HIGH SCHOOL JAMMAT CHARSADE**

<b>A039 TOTAL GENERAL</b>			<b><u>22,440</u></b>		
A03901 Stationery			<u>19,800</u>		
001 Stationery Charges			19,800		
A03970 Others			<u>2,640</u>		
002 Other Contingencies			2,640		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>7,920</u></b>		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,960</u></b>		
A13101 Machinery and Equipment			<u>3,960</u>		
001 Machinery and Equipment			3,960		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,960</u></b>		
A13201 Furniture and Fixture			3,960		

**GOVT GIRLS HIGH SCHOOL JAMMAT CHARSADE**

**10,475,115**

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**CA6143 GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,085,240</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>		<b><u>5,457,937</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>		<b><u>2,813,672</u></b>	
A01101	Total Basic Pay Of Officer	9		<u>2,813,672</u>	
H031	Headmistress (BPS-17)	1		324,055	
S572	Senior Certified Teacher (BPS-16)	2		202,279	
S574	Senior Teology Teacher (BPS-16)	1		407,446	
S575	Senior Drawing Master (BPS-16)	1		391,142	
S579	Secondary School Teacher (BPS-16)	4		1,488,750	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>		<b><u>2,644,265</u></b>	
A01151	Total Basic Pay Other Staff	14		<u>2,644,265</u>	
A047	Arabic Teacher (BPS-15)	1		172,090	
C020	Certificated Teacher (BPS-15)	3		826,569	
P030	Physical Education Teacher (BPS-15)	1		172,090	
C457	Certified Teacher IT (BPS-12)	1		50,000	
Q005	Qaria (BPS-12)	1		168,227	
J013	Junior Clerk (BPS-11)	1		327,897	
B006	Behishtti (BPS-03)	1		155,351	
C057	Chowkidar (BPS-03)	1		155,351	
L002	Laboratory Attendant (BPS-03)	2		305,988	
N005	Naib Qasid (BPS-03)	1		155,351	
S162	Sweeper (BPS-03)	1		155,351	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,627,303</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,627,303</u></b>	

**TK21C16 (12)**  
**EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>CA6143</b>	<b>GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN</b>				
A01202	House Rent Allowance		553,842		
A01203	Conveyance Allowance		832,428		
A01207	Washing Allowance		3,648		
A01208	Dress Allowance		3,648		
A0120D	Integrated Allowance		5,211		
A0120X	Adhoc Allowance - 2010		11,319		
A01217	Medical Allowance		435,649		
A0121T	Adhoc Relief Allowance 2013		99,260		
A01229	Special compensatory allowance		76,891		
A0122C	Adhoc Relief Allowance - 2015		66,189		
A0122M	Adhoc Relief Allowance 2016		579,637		
A0122Y	Ad-hoc Relief Allowance 2017		564,187		
A01238	Charge allowance		463		
A0123G	Ad-hoc Relief Allowance-2018		394,931		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>96,360</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,760</u></b>		
A03201	Postage and Telegraph		2,640		
A03202	Telephone and Trunk Call		<u>21,120</u>		
001	Telephone and Trunk Call		21,120		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>33,000</u></b>		
A03303	Electricity		<u>33,000</u>		
001	Electricity		33,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,160</u></b>		
A03805	Travelling Allowance		<u>15,840</u>		
001	Travelling Allowance		15,840		
A03808	Conveyance Charges		<u>1,320</u>		
001	Conveyance Charges		1,320		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,440</u></b>		

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**CA6143 GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN**

A03901	Stationery		<u>19,800</u>		
001	Stationery Charges		19,800		
A03970	Others		<u>2,640</u>		
002	Other Contingencies		2,640		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>7,920</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,960</u></b>		
A13101	Machinery and Equipment		<u>3,960</u>		
001	Machinery and Equipment		3,960		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,960</u></b>		
A13201	Furniture and Fixture		3,960		

**GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN**

**9,189,520**

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>CA6144</b>	<b>GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,919,479</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,159,120</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10,022,645</u></b>		
A01101	Total Basic Pay Of Officer		<u>10,022,645</u>		
P070	Principal	(BPS-19)	1	685,652	
S044	Senior Instructor	(BPS-18)	1	351,685	
S144	Subject Specialist	(BPS-17)	13	5,865,868	
S377	Senior I. T. Teacher	(BPS-17)	1	351,685	
S572	Senior Certified Teacher	(BPS-16)	2	458,491	
S573	Senior Arabic Teacher	(BPS-16)	1	510,871	
S579	Secondary School Teacher	(BPS-16)	9	1,798,393	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6,136,475</u></b>		
A01151	Total Basic Pay Other Staff		<u>6,136,475</u>		
C020	Certificated Teacher	(BPS-15)	6	2,465,392	
D106	Drawing Master	(BPS-15)	1	440,465	
P030	Physical Education Teacher	(BPS-15)	1	510,871	
T023	Theology Teacher	(BPS-15)	1	263,677	
S035	Senior Clerk	(BPS-14)	1	400,465	
Q005	Qaria	(BPS-12)	1	272,661	
J013	Junior Clerk	(BPS-11)	1	334,932	
L001	Laboratory Assistant	(BPS-07)	1	334,932	
C057	Chowkidar	(BPS-03)	2	319,193	
L002	Laboratory Attendant	(BPS-03)	2	259,450	
N005	Naib Qasid	(BPS-03)	2	335,637	

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>CA6144</b>	<b>GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI</b>				
S162	Sweeper	(BPS-03)	1	198,800	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,760,359</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,760,359</u></b>	
A01202	House Rent Allowance			1,946,152	
A01203	Conveyance Allowance			1,120,992	
A01207	Washing Allowance			5,211	
A01208	Dress Allowance			5,211	
A0120D	Integrated Allowance			10,422	
A01217	Medical Allowance			593,707	
A0121T	Adhoc Relief Allowance 2013			224,015	
A01224	Entertainment Allowance			1,737	
A01229	Special compensatory allowance			59,753	
A0122C	Adhoc Relief Allowance - 2015			154,130	
A0122M	Adhoc Relief Allowance 2016			851,854	
A0122Y	Ad-hoc Relief Allowance 2017			1,047,942	
A01238	Charge allowance			579	
A0123G	Ad-hoc Relief Allowance-2018			733,559	
A01253	Science Teaching Allowance			5,095	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>289,740</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>36,300</u></b>	
A03201	Postage and Telegraph			3,300	
A03202	Telephone and Trunk Call			<u>33,000</u>	
001	Telephone and Trunk Call			33,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>158,400</u></b>	
A03303	Electricity			<u>158,400</u>	
001	Electricity			158,400	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>35,640</u></b>	

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>CA6144</b>	<b>GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI</b>				
A03805	Travelling Allowance		<u>33,000</u>		
001	Travelling Allowance		33,000		
A03808	Conveyance Charges		<u>2,640</u>		
001	Conveyance Charges		2,640		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>59,400</b></u>		
A03901	Stationery		<u>33,000</u>		
001	Stationery Charges		33,000		
A03902	Printing and Publication		<u>13,200</u>		
001	Printing and publication		13,200		
A03905	Newspapers Periodicals and Books		6,600		
A03970	Others		<u>6,600</u>		
002	Other Contingencies		6,600		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>19,800</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>13,200</b></u>		
A13101	Machinery and Equipment		<u>13,200</u>		
001	Machinery and Equipment		13,200		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>6,600</b></u>		
A13201	Furniture and Fixture		6,600		
<b>GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI</b>			<b>23,229,019</b>		

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>CA6146</b>	<b>GOVT HIGH SCHOOL CHEENA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,947,875</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,025,412</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,704,182</u></b>		
A01101	Total Basic Pay Of Officer	8	<u>4,704,182</u>		
H029	Head Master (BPS-17)	1	846,633		
S572	Senior Certified Teacher (BPS-16)	1	651,684		
S574	Senior Teology Teacher (BPS-16)	1	546,074		
S575	Senior Drawing Master (BPS-16)	1	546,074		
S579	Secondary School Teacher (BPS-16)	4	2,113,717		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,321,230</u></b>		
A01151	Total Basic Pay Other Staff	12	<u>3,321,230</u>		
A047	Arabic Teacher (BPS-15)	1	288,062		
C020	Certificated Teacher (BPS-15)	2	1,111,362		
P030	Physical Education Teacher (BPS-15)	1	288,062		
S577	Senior Qari (BPS-15)	1	380,471		
J013	Junior Clerk (BPS-11)	1	314,551		
C057	Chowkidar (BPS-03)	1	168,566		
L002	Laboratory Attendant (BPS-03)	1	173,661		
N005	Naib Qasid (BPS-03)	3	464,512		
S162	Sweeper (BPS-03)	1	131,983		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,922,463</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,922,463</u></b>		
A01202	House Rent Allowance		585,803		
A01203	Conveyance Allowance		671,891		



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>CA6146</b>	<b>GOVT HIGH SCHOOL CHEENA</b>				
A01207	Washing Allowance		3,474		
A01208	Dress Allowance		3,474		
A0120D	Integrated Allowance		15,633		
A01217	Medical Allowance		398,912		
A0121T	Adhoc Relief Allowance 2013		177,454		
A0122C	Adhoc Relief Allowance - 2015		123,462		
A0122M	Adhoc Relief Allowance 2016		630,869		
A0122Y	Ad-hoc Relief Allowance 2017		769,694		
A01238	Charge allowance		1,158		
A0123G	Ad-hoc Relief Allowance-2018		538,786		
A01253	Science Teaching Allowance		1,853		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>96,360</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,760</u></b>		
A03201	Postage and Telegraph		2,640		
A03202	Telephone and Trunk Call		<u>21,120</u>		
001	Telephone and Trunk Call		21,120		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>33,000</u></b>		
A03303	Electricity		<u>33,000</u>		
001	Electricity		33,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,160</u></b>		
A03805	Travelling Allowance		<u>15,840</u>		
001	Travelling Allowance		15,840		
A03808	Conveyance Charges		<u>1,320</u>		
001	Conveyance Charges		1,320		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,440</u></b>		
A03901	Stationery		<u>19,800</u>		
001	Stationery Charges		19,800		
A03970	Others		<u>2,640</u>		
002	Other Contingencies		2,640		

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 092101 SECONDARY EDUCATION

**CA6146 GOVT HIGH SCHOOL CHEENA**

A13 TOTAL REPAIRS AND MAINTENANCE 7,920

A131 TOTAL MACHINERY AND EQUIPMENT 3,960

A13101 Machinery and Equipment 3,960  
 001 Machinery and Equipment 3,960

A132 TOTAL FURNITURE AND FIXTURE 3,960

A13201 Furniture and Fixture 3,960

**GOVT HIGH SCHOOL CHEENA**

**12,052,155**

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**CA6150 GOVT HIGH SCHOOL WARDAGA**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>13,514,504</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<u><b>9,191,267</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<u><b>5,607,525</b></u>	
A01101	Total Basic Pay Of Officer		<b>10</b>	<u>5,405,550</u>	
H029	Head Master	(BPS-17)	1	884,365	
S572	Senior Certified Teacher	(BPS-16)	2	1,180,156	
S573	Senior Arabic Teacher	(BPS-16)	1	546,074	
S575	Senior Drawing Master	(BPS-16)	1	581,277	
S579	Secondary School Teacher	(BPS-16)	4	2,163,678	
S610	Secondary School Teacher (IT)	(BPS-16)	1	50,000	
A01102	Personal pay			201,975	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<u><b>3,583,742</b></u>	
A01151	Total Basic Pay Other Staff		<b>13</b>	<u>3,583,742</u>	
C020	Certificated Teacher	(BPS-15)	3	1,464,841	
P030	Physical Education Teacher	(BPS-15)	1	334,266	
T023	Theology Teacher	(BPS-15)	1	411,273	
C457	Certified Teacher IT	(BPS-12)	1	50,000	
Q001	Qari	(BPS-12)	1	227,431	
J013	Junior Clerk	(BPS-11)	1	314,551	
C057	Chowkidar	(BPS-03)	1	122,951	
L002	Laboratory Attendant	(BPS-03)	1	127,467	
N005	Naib Qasid	(BPS-03)	2	394,463	
S162	Sweeper	(BPS-03)	1	136,499	

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**CA6150 GOVT HIGH SCHOOL WARDAGA**

<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,323,237</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,323,237</u></b>		
A01202	House Rent Allowance		586,203		
A01203	Conveyance Allowance		750,461		
A01207	Washing Allowance		3,474		
A01208	Dress Allowance		3,474		
A0120D	Integrated Allowance		10,422		
A0120X	Adhoc Allowance - 2010		2,885		
A01217	Medical Allowance		437,927		
A0121T	Adhoc Relief Allowance 2013		202,380		
A0122C	Adhoc Relief Allowance - 2015		137,580		
A0122M	Adhoc Relief Allowance 2016		707,200		
A0122N	Special Conveyance Allowance to Disbalded Employees		11,580		
A0122Y	Ad-hoc Relief Allowance 2017		862,729		
A01238	Charge allowance		1,158		
A0123G	Ad-hoc Relief Allowance-2018		603,911		
A01253	Science Teaching Allowance		1,853		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>96,360</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,760</u></b>		
A03201	Postage and Telegraph		2,640		
A03202	Telephone and Trunk Call		<u>21,120</u>		
001	Telephone and Trunk Call		21,120		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>33,000</u></b>		
A03303	Electricity		<u>33,000</u>		
001	Electricity		33,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,160</u></b>		
A03805	Travelling Allowance		<u>15,840</u>		
001	Travelling Allowance		15,840		

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**CA6150 GOVT HIGH SCHOOL WARDAGA**

A03808	Conveyance Charges		<u>1,320</u>		
001	Conveyance Charges		1,320		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,440</u></b>		
A03901	Stationery		<u>19,800</u>		
001	Stationery Charges		19,800		
A03970	Others		<u>2,640</u>		
002	Other Contingencies		2,640		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>7,920</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,960</u></b>		
A13101	Machinery and Equipment		<u>3,960</u>		
001	Machinery and Equipment		3,960		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,960</u></b>		
A13201	Furniture and Fixture		3,960		

**GOVT HIGH SCHOOL WARDAGA**

**13,618,784**

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>TK6001 DISTRICT EDUCATION OFFICER (MALE)TANK</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,136,260</u></b>	<b><u>21,149,610</u></b>	<b><u>22,848,560</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>14,041,460</u></b>	<b><u>12,849,280</u></b>	<b><u>12,725,350</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>8,330,900</u></b>	<b><u>8,109,930</u></b>	<b><u>7,485,790</u></b>
A01101 Total Basic Pay Of Officer	18	18	<u>8,330,900</u>	<u>8,109,930</u>	<u>7,485,790</u>
D084 District Education Officer (BPS-19)	1	1	1,354,070		875,000
D042 Deputy District Education Officer (BPS-18)	1	1	790,250		824,690
S166 Superintendent (BPS-17)	2	2	1,000,000		761,080
A057 Assistant (BPS-16)	4	4	1,993,560		1,540,000
A090 Assistant District Education Officer (BPS-16)	5	5	1,460,960		1,680,000
A369 Assistant Programmer (BPS-16)	1	1	365,240		383,480
B050 Budget & Accounts Officer (BPS-16)	1	1	380,540		380,540
C082 Computer Operator (BPS-16)	3	3	986,280		1,041,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>5,710,560</u></b>	<b><u>4,739,350</u></b>	<b><u>5,239,560</u></b>
A01151 Total Basic Pay Other Staff	23	23	<u>5,710,560</u>	<u>4,739,350</u>	<u>5,239,560</u>
S035 Senior Clerk (BPS-14)	5	5	1,358,910		951,750
S115 Stenographer (BPS-14)	1	1	344,790		358,830
J013 Junior Clerk (BPS-11)	5	5	1,631,720		1,492,520
D112 Driver (BPS-06)	2	2	462,620		462,620
D006 Daftari (BPS-05)	1	1	148,280		153,560
B006 Behishti (BPS-03)	1	1	222,200		227,480
C057 Chowkidar (BPS-03)	2	2	367,240		386,320
N005 Naib Qasid (BPS-03)	5	5	989,560		1,015,960
S162 Sweeper (BPS-03)	1	1	185,240		190,520

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6001</b>	<b>DISTRICT EDUCATION OFFICER (MALE)TANK</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,094,800</u></b>	<b><u>8,300,330</u></b>	<b><u>10,123,210</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,093,800</u></b>	<b><u>8,299,330</u></b>	<b><u>10,123,210</u></b>
A01202	House Rent Allowance		828,980	957,550	1,244,630
A01203	Conveyance Allowance		1,717,560	1,294,040	1,717,560
A01207	Washing Allowance		129,000	12,600	12,600
A01208	Dress Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		27,000	27,000	27,000
A01217	Medical Allowance		827,880	687,970	830,080
A0121T	Adhoc Relief Allowance 2013		353,340	275,430	325,180
A01224	Entertainment Allowance		6,000		6,000
A01226	Computer Allowance		72,000	72,000	72,000
A0122C	Adhoc Relief Allowance - 2015		214,320	182,520	221,880
A0122M	Adhoc Relief Allowance 2016		1,081,570	1,043,360	1,129,500
A0122Y	Ad-hoc Relief Allowance 2017		1,464,770	1,305,630	1,529,660
A01239	Special allowance		<u>12,000</u>	<u>54,000</u>	<u>12,000</u>
001	Special Allowance		12,000	54,000	12,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,350,380</u>	<u>1,261,500</u>	<u>1,529,660</u>
001			1,350,380	1,261,500	1,529,660
A0123P	Ad-hoc Relief Allowance 2019			1,116,730	1,456,460
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>6,222,500</u></b>	<b><u>10,000,700</u></b>	<b><u>5,458,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		100,000	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>620,000</u></b>	<b><u>667,000</u></b>	<b><u>376,000</u></b>
A03301	Gas			200,000	100,000
A03302	Water			47,000	10,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6001</b>	<b>DISTRICT EDUCATION OFFICER (MALE)TANK</b>				
A03303	Electricity		<u>600,000</u>	<u>400,000</u>	<u>260,000</u>
001	Electricity		600,000	400,000	260,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>6,000</u>
001	Firewood		20,000		
003	Hot & Cold Weather Charges			20,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,350,000</u></b>	<b><u>3,420,000</u></b>	<b><u>800,000</u></b>
A03805	Travelling Allowance		<u>500,000</u>	<u>2,720,000</u>	<u>450,000</u>
001	Travelling Allowance		500,000	2,720,000	450,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>350,000</u>	<u>700,000</u>	<u>350,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		350,000	700,000	350,000
A03808	Conveyance Charges		<u>500,000</u>		
001	Conveyance Charges		500,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>4,147,500</u></b>	<b><u>5,808,700</u></b>	<b><u>4,177,500</u></b>
A03901	Stationery		<u>60,000</u>	<u>160,000</u>	<u>80,000</u>
001	Stationery Charges		60,000	160,000	80,000
A03902	Printing and Publication		<u>70,000</u>	<u>70,000</u>	<u>30,000</u>
001	Printing and publication		70,000	70,000	30,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Advertising and Publicity		150,000	150,000	150,000
A03970	Others		<u>3,851,500</u>	<u>5,412,700</u>	<u>3,901,500</u>
001	Others		40,000		
002	Other Contingencies			240,000	90,000
014	Others			50,200	
093	Classroom Consumables		3,811,500	5,011,500	3,811,500
217	Funds for Enrolment Campaign Drive to DEOs(M/F) Offices			111,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,037,520</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,037,520</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,037,520</u>	



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6001</b>	<b>DISTRICT EDUCATION OFFICER (MALE)TANK</b>				
001	Superannuation Encashment of L.P.R			1,037,520	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,253,600</u></b>	<b><u>6,453,600</u></b>	<b><u>6,263,600</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>120,000</u></b>	<b><u>320,000</u></b>	<b><u>150,000</u></b>
A13001	Transport		<u>120,000</u>	<u>320,000</u>	<u>150,000</u>
001	Transport		120,000	320,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
001	Machinery and Equipment		70,000	70,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A13201	Furniture and Fixture		45,000	45,000	45,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>6,018,600</u></b>	<b><u>6,018,600</u></b>	<b><u>6,018,600</u></b>
A13303	Other Buildings		<u>6,018,600</u>	<u>6,018,600</u>	<u>6,018,600</u>
009	Petty Repair		6,018,600	6,018,600	6,018,600
<b>DISTRICT EDUCATION OFFICER (MALE)TANK</b>			<b>34,612,360</b>	<b>39,841,430</b>	<b>34,570,660</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6002</b>	<b>GOVERNMENT MIDDLE SCHOOLS (MALE) TANK</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>97,865,660</u></b>	<b><u>108,522,190</u></b>	<b><u>84,742,420</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>237</b>	<b>236</b>	<b><u>56,216,470</u></b>	<b><u>56,416,890</u></b>	<b><u>43,741,580</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>9,311,980</u></b>	<b><u>9,512,400</u></b>	<b><u>5,060,000</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>9,311,980</u>	<u>9,512,400</u>	<u>5,060,000</u>
S039	Senior English Teacher (BPS-16)	26	26	9,311,980		5,060,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>211</b>	<b>210</b>	<b><u>46,904,490</u></b>	<b><u>46,904,490</u></b>	<b><u>38,681,580</u></b>
A01151	Total Basic Pay Other Staff	211	210	<u>46,904,490</u>	<u>46,904,490</u>	<u>38,681,580</u>
A047	Arabic Teacher (BPS-15)	26	26	5,436,780		5,411,600
C020	Certificated Teacher (BPS-15)	53	53	13,126,000		9,080,000
D106	Drawing Master (BPS-15)	26	26	4,670,730		4,148,780
P030	Physical Education Teacher (BPS-15)	26	26	5,028,560		4,543,260
T023	Theology Teacher (BPS-15)	26	26	8,769,140		8,782,700
Q001	Qari (BPS-12)	1	1	420,000		293,280
B006	Behishti (BPS-03)	1		185,240		
N005	Naib Qasid (BPS-03)	26	26	4,764,190		3,424,600
S162	Sweeper (BPS-03)	26	26	4,503,850		2,997,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>41,649,190</u></b>	<b><u>52,105,300</u></b>	<b><u>41,000,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>41,649,090</u></b>	<b><u>52,105,200</u></b>	<b><u>41,000,840</u></b>
A01202	House Rent Allowance			4,461,160	5,877,900	6,380,420
A01203	Conveyance Allowance			9,212,040	9,212,040	8,834,930
A01207	Washing Allowance			64,800	64,800	46,800
A01208	Dress Allowance			64,800	64,800	46,800
A0120D	Integrated Allowance			145,800	145,800	140,400
A01217	Medical Allowance			4,724,640	4,724,640	4,546,620
A0121T	Adhoc Relief Allowance 2013			2,266,120	2,266,120	1,991,470
A0122C	Adhoc Relief Allowance - 2015			1,333,950	1,333,950	1,147,040

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6002</b>	<b>GOVERNMENT MIDDLE SCHOOLS (MALE) TANK</b>				
A0122M	Adhoc Relief Allowance 2016		6,274,710	6,274,710	5,667,640
A0122Y	Ad-hoc Relief Allowance 2017		6,540,820	7,408,740	4,570,000
A01238	Charge allowance		19,440	7,280	18,720
A0123G	Ad-hoc Relief Allowance-2018		<u>6,540,810</u>	<u>7,407,220</u>	<u>4,050,000</u>
001			6,540,810	7,407,220	4,050,000
A0123P	Ad-hoc Relief Allowance 2019			7,317,200	3,560,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>100</b></u>	<u><b>100</b></u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>3,468,000</b></u>	<u><b>2,856,000</b></u>	<u><b>2,536,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>3,000</b></u>	<u><b>3,000</b></u>	<u><b>3,000</b></u>
A03201	Postage and Telegraph		3,000	3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>3,115,000</b></u>	<u><b>1,403,000</b></u>	<u><b>2,123,000</b></u>
A03302	Water		20,000	20,000	8,000
A03303	Electricity		<u>3,000,000</u>	<u>1,288,000</u>	<u>2,100,000</u>
001	Electricity		3,000,000	1,288,000	2,100,000
A03304	Hot and Cold Weather Charges		<u>95,000</u>	<u>95,000</u>	<u>15,000</u>
001	Firewood		95,000		15,000
003	Hot & Cold Weather Charges			95,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>200,000</b></u>	<u><b>1,080,000</b></u>	<u><b>250,000</b></u>
A03805	Travelling Allowance		<u>200,000</u>	<u>1,080,000</u>	<u>250,000</u>
001	Travelling Allowance		200,000	1,080,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>150,000</b></u>	<u><b>370,000</b></u>	<u><b>160,000</b></u>
A03901	Stationery		<u>50,000</u>	<u>150,000</u>	<u>100,000</u>
001	Stationery Charges		50,000	150,000	100,000
A03970	Others		<u>100,000</u>	<u>220,000</u>	<u>60,000</u>
001	Others		100,000		

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6002</b>	<b>GOVERNMENT MIDDLE SCHOOLS (MALE) TANK</b>				
002	Other Contingencies			220,000	60,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,618,830</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,618,830</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>2,618,830</u>	
001	Superannuation Encashment of L.P.R			2,618,830	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>270,000</u></b>	<b><u>662,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>120,000</u></b>	<b><u>312,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment		<u>120,000</u>	<u>312,000</u>	<u>40,000</u>
001	Machinery and Equipment		120,000	312,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>150,000</u></b>	<b><u>350,000</u></b>	<b><u>60,000</u></b>
A13201	Furniture and Fixture		150,000	350,000	60,000
<b>GOVERNMENT MIDDLE SCHOOLS (MALE) TANK</b>			<b>101,603,660</b>	<b>115,859,020</b>	<b>87,378,420</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6004</b>	<b>GOVERNMENT MIDDLE SCHOOLS (FEMALE) TANK</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>70,295,090</u></b>	<b><u>59,064,990</u></b>	<b><u>53,940,380</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>173</u></b>	<b><u>172</u></b>	<b><u>42,845,860</u></b>	<b><u>33,292,260</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>19</u></b>	<b><u>19</u></b>	<b><u>4,235,120</u></b>	<b><u>4,278,040</u></b>
A01101	Total Basic Pay Of Officer	19	19	4,235,120	4,278,040
S039	Senior English Teacher (BPS-16)	19	19	4,235,120	4,278,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>154</u></b>	<b><u>153</u></b>	<b><u>38,610,740</u></b>	<b><u>29,014,220</u></b>
A01151	Total Basic Pay Other Staff	154	153	38,610,740	29,014,220
A047	Arabic Teacher (BPS-15)	19	19	5,355,080	2,879,000
C020	Certificated Teacher (BPS-15)	40	40	12,378,860	6,570,000
D106	Drawing Master (BPS-15)	19	19	5,514,340	2,540,000
P030	Physical Education Teacher (BPS-15)	19	19	5,038,070	3,520,000
T023	Theology Teacher (BPS-15)	18	18	4,641,780	2,698,000
Q005	Qaria (BPS-12)	1		370,240	
N005	Naib Qasid (BPS-03)	19	19	2,717,900	2,717,900
S162	Sweeper (BPS-03)	19	19	2,594,470	2,964,710
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>27,449,230</u></b>	<b><u>25,772,730</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>27,448,230</u></b>	<b><u>25,771,730</u></b>
A01202	House Rent Allowance			2,864,770	3,374,640
A01203	Conveyance Allowance			5,486,860	4,437,750
A01207	Washing Allowance			32,400	27,750
A01208	Dress Allowance			32,400	27,750
A0120D	Integrated Allowance			97,200	81,000
A01217	Medical Allowance			2,934,500	2,343,990
A0121T	Adhoc Relief Allowance 2013			1,064,890	640,200
A0122C	Adhoc Relief Allowance - 2015			739,500	448,350
A0122M	Adhoc Relief Allowance 2016			3,671,000	2,882,760

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6004</b>	<b>GOVERNMENT MIDDLE SCHOOLS (FEMALE) TANK</b>				
A0122Y	Ad-hoc Relief Allowance 2017		4,708,080	3,844,200	3,844,200
A01238	Charge allowance		1,680	1,680	1,680
A01239	Special allowance		<u>1,209,600</u>	<u>51,020</u>	<u>51,020</u>
001	Special Allowance		1,209,600	51,020	51,020
A0123G	Ad-hoc Relief Allowance-2018		<u>4,605,350</u>	<u>3,844,200</u>	<u>3,844,200</u>
001			4,605,350	3,844,200	3,844,200
A0123P	Ad-hoc Relief Allowance 2019			3,766,440	3,766,440
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,145,000</u></b>	<b><u>1,180,000</u></b>	<b><u>2,280,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,100,000</u></b>
A03303	Electricity		<u>2,000,000</u>	<u>1,000,000</u>	<u>2,100,000</u>
001	Electricity		2,000,000	1,000,000	2,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Travelling Allowance		80,000	80,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>95,000</u></b>	<b><u>95,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		25,000	50,000	50,000
A03970	Others		<u>35,000</u>	<u>45,000</u>	<u>45,000</u>
001	Others		35,000		
002	Other Contingencies			45,000	45,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6004</b>	<b>GOVERNMENT MIDDLE SCHOOLS (FEMALE) TANK</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,323,070</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,323,070</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>1,323,070</u>	
001	Superannuation Encashment of L.P.R			1,323,070	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>2,700,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>2,700,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>2,700,000</u>	
001	Fin: Asstt:			2,700,000	
<b>GOVERNMENT MIDDLE SCHOOLS (FEMALE) TANK</b>			<b>72,440,090</b>	<b>64,268,060</b>	<b>56,220,380</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6009</b>	<b>GOVT GIRLS HIGH SCHOOL GULIMAM TANK GUL IMAM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,199,210</u></b>	<b><u>12,657,920</u></b>	<b><u>13,693,560</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>22</b>	<b><u>8,522,220</u></b>	<b><u>7,696,910</u></b>	<b><u>8,193,110</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>5,279,330</u></b>	<b><u>4,765,040</u></b>	<b><u>4,880,470</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>5,279,330</u>	<u>4,765,040</u>	<u>4,880,470</u>
P070	Principal (BPS-18)	1	1	514,730		759,230
S039	Senior English Teacher (BPS-16)	4	4	2,245,280		1,456,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,077,040		1,186,480
S573	Senior Arabic Teacher (BPS-16)	1	1	438,200		438,200
S575	Senior Drawing Master (BPS-16)	1	1	511,160		529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920		511,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>11</b>	<b><u>3,242,890</u></b>	<b><u>2,931,870</u></b>	<b><u>3,312,640</u></b>
A01151	Total Basic Pay Other Staff	10	11	<u>3,242,890</u>	<u>2,931,870</u>	<u>3,312,640</u>
C020	Certificated Teacher (BPS-15)	3	3	1,640,920		1,469,730
T023	Theology Teacher (BPS-15)	1	1	378,310		419,960
Q005	Qaria (BPS-12)	1	1	247,200		258,720
J013	Junior Clerk (BPS-11)	1	1	241,480		273,160
B006	Behishti (BPS-03)		1			136,770
C057	Chowkidar (BPS-03)	1	1	238,040		243,320
L002	Laboratory Attendant (BPS-03)	1	1	232,760		237,440
N005	Naib Qasid (BPS-03)	1	1	132,090		136,770
S162	Sweeper (BPS-03)	1	1	132,090		136,770
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,676,990</u></b>	<b><u>4,961,010</u></b>	<b><u>5,500,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,675,990</u></b>	<b><u>4,960,010</u></b>	<b><u>5,500,450</u></b>



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6009</b>	<b>GOVT GIRLS HIGH SCHOOL GULIMAM TANK GUL IMAM</b>				
A01202	House Rent Allowance		529,800	554,660	645,400
A01203	Conveyance Allowance		959,860	843,730	951,310
A01207	Washing Allowance		3,600	8,850	3,600
A01208	Dress Allowance		3,600	8,550	3,600
A0120D	Integrated Allowance		5,400	20,250	5,400
A01217	Medical Allowance		426,620	365,040	383,830
A0121T	Adhoc Relief Allowance 2013		216,120	153,420	177,470
A0122C	Adhoc Relief Allowance - 2015		146,680	105,350	169,680
A0122M	Adhoc Relief Allowance 2016		610,970	541,660	555,280
A0122Y	Ad-hoc Relief Allowance 2017		883,670	763,720	878,590
A01238	Charge allowance		1,200	700	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>883,670</u>	<u>763,720</u>	<u>878,590</u>
001			883,670	763,720	878,590
A0123P	Ad-hoc Relief Allowance 2019			825,560	841,700
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>194,000</b></u>	<u><b>124,000</b></u>	<u><b>194,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A03201	Postage and Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>152,000</b></u>	<u><b>52,000</b></u>	<u><b>152,000</b></u>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Firewood		2,000		2,000
003	Hot & Cold Weather Charges			2,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>45,000</b></u>	<u><b>15,000</b></u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6009</b>	<b>GOVT GIRLS HIGH SCHOOL GULIMAM TANK GUL IMAM</b>				
A03805	Travelling Allowance		<u>15,000</u>	<u>45,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	45,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000		
002	Other Contingencies			15,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>GOVT GIRLS HIGH SCHOOL GULIMAM TANK GUL IMAM</b>			<b>13,411,210</b>	<b>12,799,920</b>	<b>13,905,560</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6010</b>	<b>GOVT GIRLS HIGH SCHOOL MULLAZAI TANK MULLAZAI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>21,998,280</b></u>	<u><b>18,660,210</b></u>	<u><b>19,593,910</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>38</b>	<u><b>13,786,290</b></u>	<u><b>10,787,420</b></u>	<u><b>10,053,940</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<u><b>10,180,810</b></u>	<u><b>7,620,480</b></u>	<u><b>6,620,670</b></u>
A01101	Total Basic Pay Of Officer		22	22	<u>10,180,810</u>	<u>7,620,480</u>	<u>6,620,670</u>
P070	Principal	(BPS-18)	1	1	514,730		514,730
D177	D.P.E	(BPS-17)	1	1	435,740		408,140
S144	Subject Specialist	(BPS-17)	10	10	4,799,000		2,540,000
S039	Senior English Teacher	(BPS-16)	4	4	1,917,400		1,345,000
S572	Senior Certified Teacher	(BPS-16)	2	2	675,760		694,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,200		315,000
S575	Senior Drawing Master	(BPS-16)	1	1	492,920		312,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	456,440		236,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	450,620		255,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<u><b>3,605,480</b></u>	<u><b>3,166,940</b></u>	<u><b>3,433,270</b></u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,605,480</u>	<u>3,166,940</u>	<u>3,433,270</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,050,400		1,098,280
S578	Senior Qaria	(BPS-15)	1	1	490,030		505,990
T023	Theology Teacher	(BPS-15)	1	1	218,710		218,710
S035	Senior Clerk	(BPS-14)	1	1	204,390		204,390
C457	Certified Teacher IT	(BPS-12)	1	1	260,410		178,080
J013	Junior Clerk	(BPS-11)	1	1	252,040		188,680
L034	Library Assistant	(BPS-07)	1	1	143,470		132,440
B006	Behishti	(BPS-03)	1	1	164,850		122,730

**TK21C16 (12)**  
**EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>								
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>								
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>								
<b>092101</b>	<b>SECONDARY EDUCATION</b>								
<b>TK6010</b>	<b>GOVT GIRLS HIGH SCHOOL MULLAZAI TANK MULLAZAI</b>								
C057	Chowkidar	(BPS-03)	2	2	333,770	311,640			
L002	Laboratory Attendant	(BPS-03)	2	2	360,000	340,240			
N005	Naib Qasid	(BPS-03)	1	1	127,410	132,090			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,211,990</u></b>			<b><u>7,872,790</u></b>		<b><u>9,539,970</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,210,990</u></b>			<b><u>7,871,790</u></b>		<b><u>9,539,970</u></b>	
A01202	House Rent Allowance				1,344,910	1,128,440	1,314,910		
A01203	Conveyance Allowance				1,791,240	1,508,840	1,791,240		
A01207	Washing Allowance				5,400	5,400	5,400		
A01208	Dress Allowance				5,400	5,400	5,400		
A0120D	Integrated Allowance				5,400	5,400	5,400		
A01217	Medical Allowance				738,770	638,990	738,770		
A0121T	Adhoc Relief Allowance 2013				260,520	203,580	255,460		
A0122C	Adhoc Relief Allowance - 2015				175,130	138,440	171,670		
A0122M	Adhoc Relief Allowance 2016				967,820	837,610	962,500		
A0122Y	Ad-hoc Relief Allowance 2017				1,316,000	1,078,940	1,334,140		
A01238	Charge allowance				1,200	1,200	1,200		
A01239	Special allowance				<u>103,270</u>				
001	Special Allowance				103,270				
A0123G	Ad-hoc Relief Allowance-2018				<u>1,316,000</u>	<u>1,076,850</u>	<u>1,334,140</u>		
001					1,316,000	1,076,850	1,334,140		
A0123P	Ad-hoc Relief Allowance 2019					1,003,510	1,334,140		
A01250	Incentive Allowance				<u>175,130</u>	<u>235,390</u>	<u>278,400</u>		
001	Incentive Allowance				175,130	235,390	278,400		
A01253	Science Teaching Allowance				4,800	3,800	7,200		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>			<b><u>1,000</u></b>			
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>			
001	Medical Charges				1,000	1,000			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>194,000</u></b>			<b><u>278,000</u></b>		<b><u>196,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>			<b><u>15,000</u></b>		<b><u>10,000</u></b>	
A03201	Postage and Telegraph				1,000	2,000	2,000		

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6010</b>	<b>GOVT GIRLS HIGH SCHOOL MULLAZAI TANK MULLAZAI</b>				
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>13,000</u>	<u>8,000</u>
001	Telephone and Trunk Call		10,000	13,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>78,000</u></b>	<b><u>17,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>75,000</u>	<u>14,000</u>
001	Travelling Allowance		15,000	75,000	14,000
A03808	Conveyance Charges			<u>3,000</u>	<u>3,000</u>
001	Conveyance Charges			3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>18,000</u></b>	<b><u>135,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>14,000</u>	<u>9,000</u>
001	Stationery Charges		8,000	14,000	9,000
A03902	Printing and Publication			<u>15,000</u>	
001	Printing and publication			15,000	
A03905	Newspapers Periodicals and Books			1,000	
A03970	Others		<u>10,000</u>	<u>105,000</u>	<u>10,000</u>
001	Others		10,000	38,200	
002	Other Contingencies			10,000	10,000
212	Hiring of Teachers, Sport Kits & Library Books			56,800	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>505,430</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>505,430</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>505,430</u>	
001	Superannuation Encashment of L.P.R			505,430	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>56,000</u></b>	

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6010</b>	<b>GOVT GIRLS HIGH SCHOOL MULLAZAI TANK MULLAZAI</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>56,000</u></b>	
A05270	To Others			<u>56,000</u>	
160	To Others (Sports Festivals)			56,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>63,000</u></b>	<b><u>19,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>12,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>7,000</u>	<u>12,000</u>	<u>8,000</u>
001	Machinery and Equipment		7,000	12,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>12,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		9,000	12,000	11,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>7,000</u></b>	
A13303	Other Buildings			<u>7,000</u>	
009	Petty Repair			7,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>25,000</u></b>	
A13703	I.T. Equipment			25,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>7,000</u></b>	
A13801	Maintenance of gardens			7,000	
<b>GOVT GIRLS HIGH SCHOOL MULLAZAI TANK MULLAZAI</b>			<b>22,208,280</b>	<b>19,562,640</b>	<b>19,808,910</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6011</b>	<b>GOVT GIRLS HIGH NO2 TANK</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,112,530</u></b>	<b><u>15,522,060</u></b>	<b><u>13,473,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>10,387,640</u></b>	<b><u>9,315,350</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>16</b>	<b><u>9,154,860</u></b>	<b><u>8,159,550</u></b>
A01101	Total Basic Pay Of Officer	17	16	<u>9,154,860</u>	<u>8,159,550</u>
P070	Principal (BPS-19)	1	1	731,870	645,000
S039	Senior English Teacher (BPS-16)	7	7	3,860,960	1,530,000
S572	Senior Certified Teacher (BPS-16)	4	3	2,372,960	748,000
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920	529,400
S574	Senior Teology Teacher (BPS-16)	1	1	401,720	438,200
S575	Senior Drawing Master (BPS-16)	1	1	492,920	529,280
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160	292,280
S610	Secondary School Teacher (IT) (BPS-16)	1	1	290,350	547,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>7</b>	<b><u>1,232,780</u></b>	<b><u>1,155,800</u></b>
A01151	Total Basic Pay Other Staff	6	7	<u>1,232,780</u>	<u>1,155,800</u>
C457	Certified Teacher IT (BPS-12)		1		201,120
Q005	Qaria (BPS-12)	1	1	293,280	316,320
J013	Junior Clerk (BPS-11)	1	1	304,840	230,920
C057	Chowkidar (BPS-03)	1	1	132,090	141,450
L002	Laboratory Attendant (BPS-03)	1	1	185,240	194,850
N005	Naib Qasid (BPS-03)	1	1	185,240	194,850
S162	Sweeper (BPS-03)	1	1	132,090	141,450
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,724,890</u></b>	<b><u>6,206,710</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,723,890</u></b>	<b><u>6,115,710</u></b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6011</b>	<b>GOVT GIRLS HIGH NO2 TANK</b>				
A01202	House Rent Allowance		740,860	672,680	755,810
A01203	Conveyance Allowance		1,148,500	1,093,500	1,148,500
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		479,590	431,230	476,270
A0121T	Adhoc Relief Allowance 2013		217,690	190,970	262,540
A0122C	Adhoc Relief Allowance - 2015		145,200	143,260	148,910
A0122M	Adhoc Relief Allowance 2016		758,170	687,020	638,870
A0122Y	Ad-hoc Relief Allowance 2017		1,027,540	940,240	1,088,840
A01238	Charge allowance		1,200	700	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,027,540</u>	<u>935,750</u>	<u>1,088,840</u>
001			1,027,540	935,750	1,088,840
A0123P	Ad-hoc Relief Allowance 2019			861,560	1,023,560
A01250	Incentive Allowance		<u>160,200</u>	<u>142,400</u>	<u>144,000</u>
001	Incentive Allowance		160,200	142,400	144,000
A01253	Science Teaching Allowance		4,800	3,800	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>91,000</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary			<u>90,000</u>	
001	Leave Salary			90,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>198,000</u></b>	<b><u>110,000</u></b>	<b><u>197,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>155,000</u></b>	<b><u>55,000</u></b>	<b><u>155,000</u></b>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Firewood		2,000		2,000
003	Hot & Cold Weather Charges			2,000	



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6011</b>	<b>GOVT GIRLS HIGH NO2 TANK</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>18,000</u></b>	<b><u>30,000</u></b>	<b><u>21,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		<u>3,000</u>	<u>15,000</u>	<u>6,000</u>
001	Conveyance Charges		3,000	15,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	<u>9,000</u>
001	Stationery Charges		12,000	12,000	9,000
A03970	Others		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Others		11,000		
002	Other Contingencies			11,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>17,000</u></b>	<b><u>31,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>15,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>15,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	15,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>16,000</u></b>	<b><u>7,000</u></b>
A13201	Furniture and Fixture		9,000	16,000	7,000
<b>GOVT GIRLS HIGH NO2 TANK</b>			<b>16,327,530</b>	<b>15,663,060</b>	<b>13,685,100</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6012</b>	<b>GOVT GIRLS HIGHER SECONDARY NO.1 TANK SCHOOL TANK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>28,049,690</b></u>	<u><b>29,829,870</b></u>	<u><b>23,405,440</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>44</b>	<u><b>17,679,110</b></u>	<u><b>17,679,110</b></u>	<u><b>11,653,060</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>29</b>	<b>29</b>	<u><b>15,236,070</b></u>	<u><b>15,236,070</b></u>	<u><b>9,087,860</b></u>
A01101	Total Basic Pay Of Officer		29	29	<u>15,236,070</u>	<u>15,236,070</u>	<u>9,087,860</u>
P070	Principal	(BPS-19)	1	1	1,207,670		845,000
D072	Director Of Physical Education	(BPS-17)	1	1	408,140		408,140
L033	Librarian	(BPS-17)	1	1	408,140		408,140
S144	Subject Specialist	(BPS-17)	7	7	2,856,980		1,645,000
S604	Subject Specialist IT	(BPS-17)	1	1	408,140		408,140
S039	Senior English Teacher	(BPS-16)	8	8	3,247,200		1,860,000
S572	Senior Certified Teacher	(BPS-16)	6	6	4,947,000		1,560,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	419,960		456,440
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	419,960		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	492,920		511,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<u><b>2,443,040</b></u>	<u><b>2,443,040</b></u>	<u><b>2,565,200</b></u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,443,040</u>	<u>2,443,040</u>	<u>2,565,200</u>
C020	Certificated Teacher	(BPS-15)	4	4	314,470		530,430
S035	Senior Clerk	(BPS-14)	1	1	204,390		206,880
C457	Certified Teacher IT	(BPS-12)	1		178,080		
Q005	Qaria	(BPS-12)	1	1	201,120		217,080
J013	Junior Clerk	(BPS-11)	2	2	430,160		377,360
L109	Lab Incharge	(BPS-07)		1			171,360

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6012</b>	<b>GOVT GIRLS HIGHER SECONDARY NO.1 TANK SCHOOL TANK</b>						
C057	Chowkidar	(BPS-03)	2	2	354,890		362,120
L002	Laboratory Attendant	(BPS-03)	1	1	195,800		120,000
N005	Naib Qasid	(BPS-03)	2	2	353,090		363,050
S162	Sweeper	(BPS-03)	1	1	211,040		216,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>10,370,580</b>	<b>12,150,760</b>	<b>11,752,380</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>10,369,580</b>	<b>12,149,760</b>	<b>11,751,380</b>
A01202	House Rent Allowance				1,381,670	1,381,670	1,373,260
A01203	Conveyance Allowance				1,938,440	1,938,440	2,254,150
A01207	Washing Allowance				5,400	5,400	7,200
A01208	Dress Allowance				5,400	5,400	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,186,630	1,186,630	876,010
A0121T	Adhoc Relief Allowance 2013				421,540	421,540	259,990
A0122C	Adhoc Relief Allowance - 2015				288,050	288,050	177,920
A0122M	Adhoc Relief Allowance 2016				1,326,670	1,326,670	1,302,020
A0122Y	Ad-hoc Relief Allowance 2017				1,777,090	1,777,090	1,798,540
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,777,090	1,777,090	1,801,890
001					1,777,090	1,777,090	1,801,890
A0123P	Ad-hoc Relief Allowance 2019					1,780,180	1,535,600
A01250	Incentive Allowance				240,000	240,000	336,000
001	Incentive Allowance				240,000	240,000	336,000
A01253	Science Teaching Allowance				9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>196,000</b>	<b>185,000</b>	<b>196,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201	Postage and Telegraph				2,000	2,000	2,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6012</b>	<b>GOVT GIRLS HIGHER SECONDARY NO.1 TANK SCHOOL TANK</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>152,000</u></b>	<b><u>52,000</u></b>	<b><u>152,000</u></b>
A03302	Water		2,000	2,000	2,000
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>100,000</u></b>	<b><u>21,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>45,000</u>	<u>12,000</u>
001	Travelling Allowance		15,000	45,000	12,000
A03808	Conveyance Charges		<u>10,000</u>	<u>55,000</u>	<u>9,000</u>
001	Conveyance Charges		10,000	55,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>31,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	15,000	9,000
A03970	Others		<u>8,000</u>	<u>16,000</u>	<u>12,000</u>
001	Others		8,000		
002	Other Contingencies			16,000	12,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>29,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>13,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>7,000</u>	<u>13,000</u>	<u>8,000</u>
001	Machinery and Equipment		7,000	13,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>16,000</u></b>	<b><u>7,000</u></b>
A13201	Furniture and Fixture		8,000	16,000	7,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6012</b>	<b>GOVT GIRLS HIGHER SECONDARY NO.1 TANK SCHOOL TANK</b>				
<b>GOVT GIRLS HIGHER SECONDARY NO.1 TANK SCHOOL TANK</b>			<b>28,260,690</b>	<b>30,043,870</b>	<b>23,616,440</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6013 GOVT HIGH SCHOOL PAI TANK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,507,370</u></b>	<b><u>15,412,120</u></b>	<b><u>14,924,840</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>10,574,710</u></b>	<b><u>9,377,280</u></b>	<b><u>7,971,650</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>5,948,580</u></b>	<b><u>5,146,760</u></b>	<b><u>4,030,060</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>5,948,580</u>	<u>5,146,760</u>	<u>4,030,060</u>
H029	Head Master (BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher (BPS-16)	4	4	1,789,280		849,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,314,160		645,000
S573	Senior Arabic Teacher (BPS-16)	1	1	419,960		474,680
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master (BPS-16)	1	1	638,840		657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	730,040		348,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	255,800		237,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>4,626,130</u></b>	<b><u>4,230,520</u></b>	<b><u>3,941,590</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>4,626,130</u>	<u>4,230,520</u>	<u>3,941,590</u>
C020	Certificated Teacher (BPS-15)	5	5	2,139,950		1,560,000
C457	Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q001	Qari (BPS-12)	1	1	362,400		201,120
J013	Junior Clerk (BPS-11)	1	1	315,400		325,960
B006	Behishti (BPS-03)	1	1	190,520		195,800
C057	Chowkidar (BPS-03)	1	1	127,410		132,090
C095	Cook (BPS-03)	3	3	560,000		564,130
L002	Laboratory Attendant (BPS-03)	1	1	206,360		211,640
M010	Mali (BPS-03)	1	1	206,360		211,640
N005	Naib Qasid (BPS-03)	1	1	122,730		127,410

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6013</b>	<b>GOVT HIGH SCHOOL PAI TANK</b>					
S162	Sweeper (BPS-03)	1	1	216,920		222,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,932,660</u></b>	<b><u>6,034,840</u></b>	<b><u>6,953,190</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,931,660</u></b>	<b><u>6,033,840</u></b>	<b><u>6,952,190</u></b>
A01202	House Rent Allowance			779,240	662,600	799,720
A01203	Conveyance Allowance			1,186,960	986,970	1,186,960
A01207	Washing Allowance			7,200	5,400	7,200
A01208	Dress Allowance			7,200	5,400	7,200
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			530,920	491,170	530,920
A0121T	Adhoc Relief Allowance 2013			253,600	212,130	216,760
A0122C	Adhoc Relief Allowance - 2015			169,770	129,710	145,230
A0122M	Adhoc Relief Allowance 2016			872,290	745,130	818,510
A0122Y	Ad-hoc Relief Allowance 2017			1,056,540	936,300	1,077,820
A01238	Charge allowance			1,200	1,400	1,200
A01239	Special allowance					<u>36,000</u>
001	Special Allowance					36,000
A0123G	Ad-hoc Relief Allowance-2018			<u>1,056,540</u>	<u>936,300</u>	<u>1,077,820</u>
001				1,056,540	936,300	1,077,820
A0123P	Ad-hoc Relief Allowance 2019				913,130	1,034,250
A01253	Science Teaching Allowance			4,800	2,800	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>232,500</u></b>	<b><u>201,500</u></b>	<b><u>200,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph			500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>58,000</u></b>	<b><u>152,000</u></b>
A03303	Electricity			<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity			150,000	50,000	150,000
A03304	Hot and Cold Weather Charges				<u>8,000</u>	<u>2,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6013</b>	<b>GOVT HIGH SCHOOL PAI TANK</b>				
001	Firewood				2,000
003	Hot & Cold Weather Charges			8,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>65,000</u></b>	<b><u>105,000</u></b>	<b><u>23,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>90,000</u>	<u>15,000</u>
001	Travelling Allowance		50,000	90,000	15,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>8,000</u>
001	Conveyance Charges		15,000	15,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>38,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>9,000</u>	<u>20,000</u>	<u>12,000</u>
001	Stationery Charges		9,000	20,000	12,000
A03970	Others		<u>8,000</u>	<u>18,000</u>	<u>13,000</u>
001	Others		8,000		
002	Other Contingencies			18,000	13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>47,000</u></b>	<b><u>17,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>25,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>7,000</u>	<u>25,000</u>	<u>8,000</u>
001	Machinery and Equipment		7,000	25,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>22,000</u></b>	<b><u>9,000</u></b>
A13201	Furniture and Fixture		8,000	22,000	9,000
<b>GOVT HIGH SCHOOL PAI TANK</b>			<b>16,754,870</b>	<b>15,660,620</b>	<b>15,142,340</b>



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6014</b>	<b>GOVT HIGH SCHOOL MUHAMMAD TANK AKBAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,592,680</u></b>	<b><u>12,940,240</u></b>	<b><u>12,955,010</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>8,179,150</u></b>	<b><u>7,844,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>6,180,000</u></b>	<b><u>5,941,320</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>6,180,000</u>	<u>5,941,320</u>
H029	Head Master (BPS-17)	1	1	1,086,640	932,540
S039	Senior English Teacher (BPS-16)	4	4	1,661,600	1,787,300
S572	Senior Certified Teacher (BPS-16)	2	2	1,241,200	895,000
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120	345,000
S574	Senior Teology Teacher (BPS-16)	1	1	492,920	511,160
S575	Senior Drawing Master (BPS-16)	1	1	529,400	547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	584,120	602,360
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,999,150</u></b>	<b><u>1,902,720</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,999,150</u>	<u>1,902,720</u>
C020	Certificated Teacher (BPS-15)	1	1	378,310	394,270
Q001	Qari (BPS-12)	1	1	304,470	317,070
J013	Junior Clerk (BPS-11)	1	1	252,040	262,600
B006	Behishti (BPS-03)	1	1	206,360	211,640
C057	Chowkidar (BPS-03)	1	1	206,360	211,640
L002	Laboratory Attendant (BPS-03)	1	1	264,440	269,720
N005	Naib Qasid (BPS-03)	1	1	122,730	127,410
S162	Sweeper (BPS-03)	1	1	264,440	269,720
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,413,530</u></b>	<b><u>5,096,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,412,530</u></b>	<b><u>5,095,200</u></b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6014</b>	<b>GOVT HIGH SCHOOL MUHAMMAD TANK AKBAR</b>				
A01202	House Rent Allowance		542,890	562,270	563,360
A01203	Conveyance Allowance		869,920	869,920	869,920
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		413,340	414,530	413,340
A0121T	Adhoc Relief Allowance 2013		179,660	173,660	179,660
A0122C	Adhoc Relief Allowance - 2015		123,110	118,930	123,110
A0122M	Adhoc Relief Allowance 2016		625,570	614,180	625,570
A0122Y	Ad-hoc Relief Allowance 2017		817,920	798,200	850,680
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>817,920</u>	<u>798,200</u>	<u>850,680</u>
001			817,920	798,200	850,680
A0123P	Ad-hoc Relief Allowance 2019			723,110	770,420
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>190,500</u></b>	<b><u>101,500</u></b>	<b><u>191,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Travelling Allowance		12,000	12,000	12,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>6,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6014</b>	<b>GOVT HIGH SCHOOL MUHAMMAD TANK AKBAR</b>				
001	Conveyance Charges		8,000	8,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>31,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	<u>12,000</u>
001	Stationery Charges		9,000	15,000	12,000
A03970	Others		<u>11,000</u>	<u>16,000</u>	<u>11,000</u>
001	Others		11,000		
002	Other Contingencies			16,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>266,700</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>266,700</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>266,700</u>	
001	Superannuation Encashment of L.P.R			266,700	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>31,000</u></b>	<b><u>23,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>16,000</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>7,000</u>	<u>16,000</u>	<u>12,000</u>
001	Machinery and Equipment		7,000	16,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>15,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		9,000	15,000	11,000
<b>GOVT HIGH SCHOOL MUHAMMAD TANK AKBAR</b>			<b>12,799,180</b>	<b>13,339,440</b>	<b>13,169,510</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6015 GOVT HIGH SCHOOL DARAKI TANK</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,492,210</u></b>	<b><u>12,203,530</u></b>	<b><u>12,076,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>7,366,050</u></b>	<b><u>7,380,350</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,847,080</u></b>	<b><u>4,766,460</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,847,080</u>	<u>4,766,460</u>
H029	Head Master (BPS-17)	1	1	976,240	932,540
S039	Senior English Teacher (BPS-16)	4	4	1,205,600	1,479,200
S572	Senior Certified Teacher (BPS-16)	2	2	876,400	657,080
S573	Senior Arabic Teacher (BPS-16)	1	1	547,640	565,880
S574	Senior Teology Teacher (BPS-16)	1	1	565,880	438,200
S575	Senior Drawing Master (BPS-16)	1	1	675,320	693,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,518,970</u></b>	<b><u>2,613,890</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,518,970</u>	<u>2,613,890</u>
C020	Certificated Teacher (BPS-15)	2	2	644,900	676,820
P030	Physical Education Teacher (BPS-15)	1	1	314,470	330,430
S577	Senior Qari (BPS-15)	1	1	426,190	442,150
J013	Junior Clerk (BPS-11)	1	1	209,800	220,360
C057	Chowkidar (BPS-03)	1	1	259,160	264,440
L002	Laboratory Attendant (BPS-03)	1	1	259,160	264,440
N005	Naib Qasid (BPS-03)	1	1	146,130	150,810
S162	Sweeper (BPS-03)	1	1	259,160	264,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,126,160</u></b>	<b><u>4,797,570</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,125,160</u></b>	<b><u>4,695,410</u></b>
A01202	House Rent Allowance			552,140	519,420
A01203	Conveyance Allowance			809,900	749,900

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6015</b>	<b>GOVT HIGH SCHOOL DARAKI TANK</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		425,180	387,040	402,990
A0121T	Adhoc Relief Allowance 2013		174,960	161,380	168,000
A0122C	Adhoc Relief Allowance - 2015		119,020	109,660	114,800
A0122M	Adhoc Relief Allowance 2016		551,640	553,600	536,390
A0122Y	Ad-hoc Relief Allowance 2017		736,610	746,120	745,170
A01238	Charge allowance		1,700	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>736,610</u>	<u>746,120</u>	<u>745,170</u>
001			736,610	746,120	745,170
A0123P	Ad-hoc Relief Allowance 2019			697,530	694,970
A01253	Science Teaching Allowance		4,800	2,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>175,500</u></b>	<b><u>238,500</u></b>	<b><u>186,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>8,000</u></b>	<b><u>71,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>8,000</u>	<u>71,000</u>	<u>15,000</u>
001	Travelling Allowance		8,000	71,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6015</b>	<b>GOVT HIGH SCHOOL DARAKI TANK</b>				
001 Stationery Charges			8,000	8,000	9,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>12,000</u>
001 Others			9,000		
002 Other Contingencies				9,000	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>628,920</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>628,920</b></u>	
A04114 Superannuation Encashment of L.P.R				<u>628,920</u>	
001 Superannuation Encashment of L.P.R				628,920	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>13,000</b></u>	<u><b>13,000</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>7,000</b></u>	<u><b>7,000</b></u>	<u><b>9,000</b></u>
A13101 Machinery and Equipment			<u>7,000</u>	<u>7,000</u>	<u>9,000</u>
001 Machinery and Equipment			7,000	7,000	9,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>11,000</b></u>
A13201 Furniture and Fixture			6,000	6,000	11,000
<b>GOVT HIGH SCHOOL DARAKI TANK</b>			<b>11,680,710</b>	<b>13,083,950</b>	<b>12,283,260</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6016 GOVT HIGH SCHOOL AKBARI TANK**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>13,476,060</b></u>	<u><b>12,556,020</b></u>	<u><b>11,275,100</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u><b>8,646,870</b></u>	<u><b>7,530,860</b></u>	<u><b>6,427,960</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u><b>5,765,740</b></u>	<u><b>4,877,830</b></u>	<u><b>4,296,290</b></u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,765,740</u>	<u>4,877,830</u>	<u>4,296,290</u>
H029	Head Master	(BPS-17)	1	1	380,540		408,140
S039	Senior English Teacher	(BPS-16)	4	4	2,208,800		1,540,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,350,640		522,390
S573	Senior Arabic Teacher	(BPS-16)	1	1	584,120		584,120
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	584,120		529,400
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	237,560		274,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u><b>2,881,130</b></u>	<u><b>2,653,030</b></u>	<u><b>2,131,670</b></u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,881,130</u>	<u>2,653,030</u>	<u>2,131,670</u>
C020	Certificated Teacher	(BPS-15)	1	1	505,990		521,950
P030	Physical Education Teacher	(BPS-15)	1	1	202,750		218,710
S577	Senior Qari	(BPS-15)	2	2	820,460		226,750
C457	Certified Teacher IT	(BPS-12)	1	1	178,080		189,600
J013	Junior Clerk	(BPS-11)	1	1	325,960		336,520
B006	Behishti	(BPS-03)	1	1	222,200		127,760
C057	Chowkidar	(BPS-03)	2	2	222,200		118,050
L002	Laboratory Attendant	(BPS-03)	1	1	243,320		227,480
N005	Naib Qasid	(BPS-03)	1	1	160,170		164,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>4,829,190</b></u>	<u><b>5,025,160</b></u>	<u><b>4,847,140</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>4,828,190</b></u>	<u><b>5,024,160</b></u>	<u><b>4,846,140</b></u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6016 GOVT HIGH SCHOOL AKBARI TANK**

A01202	House Rent Allowance		625,360	591,160	569,940
A01203	Conveyance Allowance		972,730	908,380	891,310
A01207	Washing Allowance		5,400	4,290	3,600
A01208	Dress Allowance		5,400	4,290	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		434,650	417,880	398,140
A0121T	Adhoc Relief Allowance 2013		201,730	150,450	145,700
A0122C	Adhoc Relief Allowance - 2015		134,200	100,000	96,700
A0122M	Adhoc Relief Allowance 2016		674,440	597,060	578,030
A0122Y	Ad-hoc Relief Allowance 2017		880,240	753,090	716,970
A01238	Charge allowance		1,200	700	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>880,240</u>	<u>753,090</u>	<u>716,970</u>
001			880,240	753,090	716,970
A0123P	Ad-hoc Relief Allowance 2019			733,570	683,780
A01253	Science Teaching Allowance		7,200	4,800	4,800
A01270	Other				<u>30,000</u>
084	M.Phill Allowance				30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>177,500</b></u>	<u><b>157,500</b></u>	<u><b>184,500</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>500</b></u>	<u><b>500</b></u>	<u><b>500</b></u>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>150,000</b></u>	<u><b>50,000</b></u>	<u><b>150,000</b></u>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>10,000</b></u>	<u><b>90,000</b></u>	<u><b>12,000</b></u>
A03805	Travelling Allowance		<u>10,000</u>	<u>90,000</u>	<u>12,000</u>



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6016 GOVT HIGH SCHOOL AKBARI TANK**

001 Travelling Allowance			10,000	90,000	12,000
<b>A039 TOTAL GENERAL</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>22,000</u></b>
A03901 Stationery			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Stationery Charges			8,000	8,000	10,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>12,000</u>
001 Others			9,000		
002 Other Contingencies				9,000	12,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>219,120</u></b>	
<b>A041 TOTAL PENSION</b>				<b><u>219,120</u></b>	
A04114 Superannuation Encashment of L.P.R				<u>219,120</u>	
001 Superannuation Encashment of L.P.R				219,120	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>16,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
001 Machinery and Equipment			5,000	5,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>9,000</u></b>
A13201 Furniture and Fixture			6,000	6,000	9,000
<b>GOVT HIGH SCHOOL AKBARI TANK</b>			<b>13,664,560</b>	<b>12,943,640</b>	<b>11,475,600</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6017 GOVT HIGH SCHOOL RANWAL TANK**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>17,202,310</b></u>	<u><b>17,805,830</b></u>	<u><b>16,483,440</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<u><b>11,125,440</b></u>	<u><b>10,829,770</b></u>	<u><b>9,210,350</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<u><b>8,307,810</b></u>	<u><b>8,315,810</b></u>	<u><b>6,276,250</b></u>
A01101	Total Basic Pay Of Officer	<u>16</u>	<u>16</u>	<u>8,307,810</u>	<u>8,315,810</u>	<u>6,276,250</u>
P070	Principal (BPS-18)	1	1	721,370		755,810
S039	Senior English Teacher (BPS-16)	7	7	3,760,960		1,860,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,650,000		1,360,000
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920		511,160
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master (BPS-16)	1	1	529,400		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920		511,160
S610	Secondary School Teacher (IT) (BPS-16)	1	1	240,280		292,280
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u><b>2,817,630</b></u>	<u><b>2,513,960</b></u>	<u><b>2,934,100</b></u>
A01151	Total Basic Pay Other Staff	<u>11</u>	<u>11</u>	<u>2,817,630</u>	<u>2,513,960</u>	<u>2,934,100</u>
C020	Certificated Teacher (BPS-15)	2	2	814,500		868,340
S577	Senior Qari (BPS-15)	1	1	375,830		362,350
C457	Certified Teacher IT (BPS-12)	1	1	200,000		189,600
Q001	Qari (BPS-12)	1	1	375,830		417,870
J013	Junior Clerk (BPS-11)	1	1	209,800		220,360
B006	Behishtti (BPS-03)	1	1	117,990		127,410
C057	Chowkidar (BPS-03)	1	1	238,040		243,320
L002	Laboratory Attendant (BPS-03)	1	1	206,360		211,640
N005	Naib Qasid (BPS-03)	1	1	160,520		165,800
S162	Sweeper (BPS-03)	1	1	118,760		127,410

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6017 GOVT HIGH SCHOOL RANWAL TANK**

<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,076,870</u></b>	<b><u>6,976,060</u></b>	<b><u>7,273,090</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,075,870</u></b>	<b><u>6,975,060</u></b>	<b><u>7,272,090</u></b>
A01202 House Rent Allowance			800,760	790,490	801,860
A01203 Conveyance Allowance			1,272,730	1,258,450	1,272,730
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			555,820	529,330	555,820
A0121T Adhoc Relief Allowance 2013			229,320	214,560	223,260
A0122C Adhoc Relief Allowance - 2015			156,380	154,210	152,540
A0122M Adhoc Relief Allowance 2016			815,720	785,750	815,900
A0122Y Ad-hoc Relief Allowance 2017			1,112,670	1,082,980	1,155,800
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,112,670</u>	<u>1,082,980</u>	<u>1,155,800</u>
001			1,112,670	1,082,980	1,155,800
A0123P Ad-hoc Relief Allowance 2019				1,046,910	1,116,180
A01253 Science Teaching Allowance			2,400	12,000	4,800
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>193,500</u></b>	<b><u>280,500</u></b>	<b><u>256,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201 Postage and Telegraph			500	500	500
<b>A033 TOTAL UTILITIES</b>			<b><u>152,000</u></b>	<b><u>60,000</u></b>	<b><u>160,000</u></b>
A03303 Electricity			<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001 Electricity			150,000	50,000	150,000
A03304 Hot and Cold Weather Charges			<u>2,000</u>	<u>10,000</u>	<u>10,000</u>
001 Firewood			2,000		
003 Hot & Cold Weather Charges				10,000	10,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6017</b>	<b>GOVT HIGH SCHOOL RANWAL TANK</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>21,000</u>	<u>160,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>12,000</u>	<u>120,000</u>	<u>15,000</u>
001	Travelling Allowance		12,000	120,000	15,000
A03808	Conveyance Charges		<u>9,000</u>	<u>40,000</u>	<u>25,000</u>
001	Conveyance Charges		9,000	40,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>60,000</u>	<u>56,000</u>
A03901	Stationery		<u>9,000</u>	<u>30,000</u>	<u>27,000</u>
001	Stationery Charges		9,000	30,000	27,000
A03970	Others		<u>11,000</u>	<u>30,000</u>	<u>29,000</u>
001	Others		11,000		
002	Other Contingencies			30,000	29,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>208,560</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>208,560</u>	
A04114	Superannuation Encashment of L.P.R			<u>208,560</u>	
001	Superannuation Encashment of L.P.R			208,560	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>14,000</u>	<u>85,000</u>	<u>75,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>6,000</u>	<u>40,000</u>	<u>35,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>40,000</u>	<u>35,000</u>
001	Machinery and Equipment		6,000	40,000	35,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6017</b>	<b>GOVT HIGH SCHOOL RANWAL TANK</b>				
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>45,000</u>	<u>40,000</u>
A13201	Furniture and Fixture		8,000	45,000	40,000
<b>GOVT HIGH SCHOOL RANWAL TANK</b>			<b>17,409,810</b>	<b>19,579,890</b>	<b>16,814,940</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6018</b>	<b>GOVT HIGH SCHOOL GARA SHAHBAZ TANK SHAHBAZ</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,122,960</u></b>	<b><u>10,596,870</u></b>	<b><u>11,307,140</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,379,250</u></b>	<b><u>6,401,130</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,232,700</u></b>	<b><u>3,963,330</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,232,700</u>	<u>3,963,330</u>
H029	Head Master (BPS-17)	1	1	380,540	435,740
S039	Senior English Teacher (BPS-16)	4	4	1,661,600	1,787,300
S572	Senior Certified Teacher (BPS-16)	2	2	584,120	602,360
S574	Senior Teology Teacher (BPS-16)	1	1	401,720	419,960
S575	Senior Drawing Master (BPS-16)	1	1	638,840	657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	602,360
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,146,550</u></b>	<b><u>2,437,800</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,146,550</u>	<u>2,437,800</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590	282,550
C020	Certificated Teacher (BPS-15)	1	1	378,310	394,270
Q001	Qari (BPS-12)	1	1	166,560	201,120
J013	Junior Clerk (BPS-11)	1	1	336,520	347,080
C057	Chowkidar (BPS-03)	1	1	211,640	211,640
L002	Laboratory Attendant (BPS-03)	1	1	216,920	222,200
N005	Naib Qasid (BPS-03)	1	1	141,450	146,130
S162	Sweeper (BPS-03)	1	1	222,200	227,480
W012	Water Carrier (BPS-03)	1	1	206,360	211,640
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,743,710</u></b>	<b><u>4,195,740</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,742,710</u></b>	<b><u>4,194,740</u></b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6018</b>	<b>GOVT HIGH SCHOOL GARA SHAHBAZ TANK SHAHBAZ</b>				
A01202	House Rent Allowance		486,340	509,410	524,540
A01203	Conveyance Allowance		784,190	750,260	784,190
A01207	Washing Allowance		5,400	4,950	5,400
A01208	Dress Allowance		5,400	4,950	5,400
A0120D	Integrated Allowance		5,400	4,950	5,400
A01217	Medical Allowance		365,120	354,980	347,880
A0121T	Adhoc Relief Allowance 2013		155,380	129,990	130,840
A0122C	Adhoc Relief Allowance - 2015		106,430	89,770	93,640
A0122M	Adhoc Relief Allowance 2016		547,190	470,970	487,480
A0122Y	Ad-hoc Relief Allowance 2017		637,930	640,110	738,710
A01238	Charge allowance		1,200	800	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>637,930</u>	<u>640,110</u>	<u>738,710</u>
001			637,930	640,110	738,710
A0123P	Ad-hoc Relief Allowance 2019			589,090	689,040
A01253	Science Teaching Allowance		4,800	4,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>186,500</u></b>	<b><u>260,500</u></b>	<b><u>203,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>135,000</u></b>	<b><u>160,000</u></b>
A03302	Water			10,000	10,000
A03303	Electricity		<u>150,000</u>	<u>125,000</u>	<u>150,000</u>
001	Electricity		150,000	125,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>19,000</u></b>	<b><u>82,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>62,000</u>	<u>12,000</u>
001	Travelling Allowance		12,000	62,000	12,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6018</b>	<b>GOVT HIGH SCHOOL GARA SHAHBAZ TANK SHAHBAZ</b>				
A03808	Conveyance Charges		<u>7,000</u>	<u>20,000</u>	<u>8,000</u>
001	Conveyance Charges		7,000	20,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>43,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>21,000</u>	<u>12,000</u>
001	Stationery Charges		8,000	21,000	12,000
A03970	Others		<u>9,000</u>	<u>22,000</u>	<u>11,000</u>
001	Others		9,000		
002	Other Contingencies			22,000	11,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>62,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>25,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>6,000</u>	<u>25,000</u>	<u>11,000</u>
001	Machinery and Equipment		6,000	25,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>37,000</u></b>	<b><u>13,000</u></b>
A13201	Furniture and Fixture		9,000	37,000	13,000
<b>GOVT HIGH SCHOOL GARA SHAHBAZ TANK SHAHBAZ</b>			<b>10,324,460</b>	<b>10,919,370</b>	<b>11,534,640</b>



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6019 GOVT HIGH SCHOOL TORAN NAU TANK**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,498,420</u></b>	<b><u>9,569,300</u></b>	<b><u>10,471,940</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>4,954,440</u></b>	<b><u>5,171,780</u></b>	<b><u>5,864,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>3,798,100</u></b>	<b><u>3,950,400</u></b>	<b><u>4,601,420</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>3,798,100</u>	<u>3,950,400</u>	<u>4,601,420</u>
H029	Head Master	(BPS-17)	1	1	408,140		408,140
S039	Senior English Teacher	(BPS-16)	4	4	645,000		1,356,000
S572	Senior Certified Teacher	(BPS-16)	3	3	965,000		945,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	492,920		474,680
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	492,920		529,400
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	392,400		450,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,156,340</u></b>	<b><u>1,221,380</u></b>	<b><u>1,263,380</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,156,340</u>	<u>1,221,380</u>	<u>1,263,380</u>
Q001	Qari	(BPS-12)	1	1	178,080		224,160
J013	Junior Clerk	(BPS-11)	1	1	315,400		336,520
B006	Behishti	(BPS-03)	1	1	118,050		127,410
C057	Chowkidar	(BPS-03)	1	1	227,480		238,040
L002	Laboratory Attendant	(BPS-03)	1	1	132,090		141,450
N005	Naib Qasid	(BPS-03)	1	1	185,240		195,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,543,980</u></b>	<b><u>4,397,520</u></b>	<b><u>4,607,140</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,542,980</u></b>	<b><u>4,397,520</u></b>	<b><u>4,607,140</u></b>
A01202	House Rent Allowance				351,880	524,060	548,300
A01203	Conveyance Allowance				874,220	842,290	874,220
A01207	Washing Allowance				3,600	3,600	3,600

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6019 GOVT HIGH SCHOOL TORAN NAU TANK**

	Rs	Rs	Rs
A01208 Dress Allowance	3,600	3,600	3,600
A0120D Integrated Allowance	5,400	5,400	5,400
A01217 Medical Allowance	391,960	344,850	351,780
A0121T Adhoc Relief Allowance 2013	161,940	128,170	140,080
A0122C Adhoc Relief Allowance - 2015	108,580	87,280	107,200
A0122M Adhoc Relief Allowance 2016	537,720	489,350	530,040
A0122Y Ad-hoc Relief Allowance 2017	700,480	664,920	698,220
A01238 Charge allowance	1,200	700	1,200
A0123G Ad-hoc Relief Allowance-2018	<u>400,000</u>	<u>664,920</u>	<u>698,220</u>
001	400,000	664,920	698,220
A0123P Ad-hoc Relief Allowance 2019		633,580	640,480
A01253 Science Teaching Allowance	2,400	4,800	4,800
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,000</u></b>		
A01274 Medical Charges	<u>1,000</u>		
001 Medical Charges	1,000		
<b>A03 TOTAL OPERATING EXPENSES</b>	<b><u>200,500</u></b>	<b><u>215,500</u></b>	<b><u>188,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>	<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201 Postage and Telegraph	500	500	500
<b>A033 TOTAL UTILITIES</b>	<b><u>158,000</u></b>	<b><u>133,000</u></b>	<b><u>153,000</u></b>
A03303 Electricity	<u>150,000</u>	<u>125,000</u>	<u>150,000</u>
001 Electricity	150,000	125,000	150,000
A03304 Hot and Cold Weather Charges	<u>8,000</u>	<u>8,000</u>	<u>3,000</u>
001 Firewood	8,000		
003 Hot & Cold Weather Charges		8,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>25,000</u></b>	<b><u>65,000</u></b>	<b><u>14,000</u></b>
A03805 Travelling Allowance	<u>25,000</u>	<u>65,000</u>	<u>14,000</u>
001 Travelling Allowance	25,000	65,000	14,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6019 GOVT HIGH SCHOOL TORAN NAU TANK**

<b>A039 TOTAL GENERAL</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>21,000</u></b>
A03901 Stationery			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Stationery Charges			8,000	8,000	10,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>11,000</u>
001 Others			9,000		
002 Other Contingencies				9,000	11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>21,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>9,000</u></b>
A13101 Machinery and Equipment			<u>6,000</u>	<u>6,000</u>	<u>9,000</u>
001 Machinery and Equipment			6,000	6,000	9,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>12,000</u></b>
A13201 Furniture and Fixture			8,000	8,000	12,000

**GOVT HIGH SCHOOL TORAN NAU TANK**

**8,712,920**

**9,798,800**

**10,681,440**

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6020</b>	<b>GOVT HIGH SCHOOL BAZAI TANK</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,509,170</u></b>	<b><u>8,112,100</u></b>	<b><u>9,041,680</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,062,000</u></b>	<b><u>4,785,600</u></b>	<b><u>5,108,970</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>3,486,580</u></b>	<b><u>2,501,520</u></b>	<b><u>3,508,720</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>3,486,580</u>	<u>2,501,520</u>	<u>3,508,720</u>
H029	Head Master (BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher (BPS-16)	4	4	1,132,640		1,661,600
S572	Senior Certified Teacher (BPS-16)	3	3	750,000		438,200
S573	Senior Arabic Teacher (BPS-16)	1	1	237,560		218,710
S575	Senior Drawing Master (BPS-16)	1	1	492,920		298,510
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920		511,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,575,420</u></b>	<b><u>2,284,080</u></b>	<b><u>1,600,250</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,575,420</u>	<u>2,284,080</u>	<u>1,600,250</u>
T023	Theology Teacher (BPS-15)	1	1	234,670		202,750
Q001	Qari (BPS-12)	1	1	178,080		189,600
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
B006	Behishti (BPS-03)	1	1	160,170		164,850
C057	Chowkidar (BPS-03)	1	1	244,410		259,160
L002	Laboratory Attendant (BPS-03)	1	1	253,880		259,160
N005	Naib Qasid (BPS-03)	1	1	190,520		195,800
S162	Sweeper (BPS-03)	1	1	146,130		150,810
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,447,170</u></b>	<b><u>3,326,500</u></b>	<b><u>3,932,710</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,446,170</u></b>	<b><u>3,326,500</u></b>	<b><u>3,932,710</u></b>
A01202	House Rent Allowance			525,530	423,730	522,650
A01203	Conveyance Allowance			818,460	652,740	767,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6020</b>	<b>GOVT HIGH SCHOOL BAZAI TANK</b>				
A01207	Washing Allowance		7,200	5,400	7,200
A01208	Dress Allowance		7,200	3,600	7,200
A0120D	Integrated Allowance		5,400	3,600	5,400
A01217	Medical Allowance		342,000	298,100	349,690
A0121T	Adhoc Relief Allowance 2013		115,020	94,670	128,500
A0122C	Adhoc Relief Allowance - 2015		76,460	59,610	81,360
A0122M	Adhoc Relief Allowance 2016		408,180	343,370	393,680
A0122Y	Ad-hoc Relief Allowance 2017		567,860	478,560	561,020
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>567,860</u>	<u>478,560</u>	<u>561,020</u>
001			567,860	478,560	561,020
A0123P	Ad-hoc Relief Allowance 2019			478,560	541,990
A01253	Science Teaching Allowance		3,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>195,500</b></u>	<u><b>95,500</b></u>	<u><b>193,500</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>500</b></u>	<u><b>500</b></u>	<u><b>500</b></u>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>150,000</b></u>	<u><b>50,000</b></u>	<u><b>150,000</b></u>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>19,000</b></u>	<u><b>19,000</b></u>	<u><b>18,000</b></u>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		<u>9,000</u>	<u>9,000</u>	<u>8,000</u>
001	Conveyance Charges		9,000	9,000	8,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6020</b>	<b>GOVT HIGH SCHOOL BAZAI TANK</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>26,000</u>	<u>26,000</u>	<u>25,000</u>
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Stationery Charges		12,000	12,000	12,000
A03970	Others		<u>14,000</u>	<u>14,000</u>	<u>13,000</u>
001	Others		14,000		
002	Other Contingencies			14,000	13,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>330,480</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>330,480</u>	
A04114	Superannuation Encashment of L.P.R			<u>330,480</u>	
001	Superannuation Encashment of L.P.R			330,480	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>14,000</u>	<u>31,000</u>	<u>21,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>6,000</u>	<u>15,000</u>	<u>9,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>15,000</u>	<u>9,000</u>
001	Machinery and Equipment		6,000	15,000	9,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>8,000</u>	<u>16,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		8,000	16,000	12,000
<b>GOVT HIGH SCHOOL BAZAI TANK</b>			<b>8,718,670</b>	<b>8,569,080</b>	<b>9,256,180</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6021</b>	<b>GOVT SHAHEED SHERNAWAZ CMHS NO.1 TANK OL NO1 TANK</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>36,320,800</u></b>	<b><u>37,424,470</u></b>	<b><u>31,692,480</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,468,480</u></b>	<b><u>21,449,630</u></b>	<b><u>14,729,730</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>17,200,030</u></b>	<b><u>16,050,000</u></b>	<b><u>8,858,030</u></b>
A01101	Total Basic Pay Of Officer		<u>17,200,030</u>	<u>16,050,000</u>	<u>8,858,030</u>
P070	Principal	(BPS-19)	1	1	1,463,870
I050	I. T. Teacher	(BPS-16)	1	1	347,000
S039	Senior English Teacher	(BPS-16)	15	15	2,560,000
S572	Senior Certified Teacher	(BPS-16)	11	11	2,245,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	255,800
S574	Senior Teology Teacher	(BPS-16)	2	2	781,360
S575	Senior Drawing Master	(BPS-16)	2	2	785,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,268,450</u></b>	<b><u>5,399,630</u></b>	<b><u>5,871,700</u></b>
A01151	Total Basic Pay Other Staff		<u>5,268,450</u>	<u>5,399,630</u>	<u>5,871,700</u>
A047	Arabic Teacher	(BPS-15)	1	1	490,030
C020	Certificated Teacher	(BPS-15)	8	10	1,645,000
C178	Certified Teacher (Technical)	(BPS-15)	2		680,000
D106	Drawing Master	(BPS-15)	1	1	547,640
P030	Physical Education Teacher	(BPS-15)	1	1	529,400
S035	Senior Clerk	(BPS-14)	1	1	414,990
Q001	Qari	(BPS-12)	1	1	235,680
A147	Assistant Store Keeper	(BPS-11)	1	1	357,640
J013	Junior Clerk	(BPS-11)	1	1	199,240

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6021</b>	<b>GOVT SHAHEED SHERNAWAZ CMHS NO.1 TANK OL NO1 TANK</b>						
C057	Chowkidar	(BPS-03)	1	1	136,770		146,130
L002	Laboratory Attendant	(BPS-03)	1	1	160,170		169,530
M010	Mali	(BPS-03)	1	1	146,130		155,490
N005	Naib Qasid	(BPS-03)	1	1	183,570		192,930
S162	Sweeper	(BPS-03)	2	2	269,210		287,580
W012	Water Carrier	(BPS-03)	2	2	259,850		278,220
W032	Workshop Attendant	(BPS-03)	1	1	211,640		222,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>13,852,320</b>	<b>15,974,840</b>	<b>16,962,750</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>13,851,320</b>	<b>15,973,840</b>	<b>16,961,750</b>
A01202	House Rent Allowance				1,808,640	1,801,650	1,878,410
A01203	Conveyance Allowance				3,038,410	2,858,250	2,926,860
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				1,222,330	1,226,560	1,282,500
A0121T	Adhoc Relief Allowance 2013				536,360	485,500	508,720
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				368,800	330,330	342,640
A0122M	Adhoc Relief Allowance 2016				1,869,800	1,893,590	1,965,170
A0122Y	Ad-hoc Relief Allowance 2017				2,491,190	2,490,360	2,709,300
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,491,190</u>	<u>2,490,360</u>	<u>2,709,300</u>
001					2,491,190	2,490,360	2,709,300
A0123P	Ad-hoc Relief Allowance 2019					2,372,640	2,584,250
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other						<u>30,000</u>
084	M.Phill Allowance						30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000	1,000



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6021</b>	<b>GOVT SHAHEED SHERNAWAZ CMHS NO.1 TANK OL NO1 TANK</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>293,500</u></b>	<b><u>504,500</u></b>	<b><u>226,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,500</u></b>	<b><u>10,500</u></b>	<b><u>10,500</u></b>
A03201	Postage and Telegraph		500	500	500
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>111,000</u></b>	<b><u>311,000</u></b>	<b><u>37,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>300,000</u>	<u>25,000</u>
001	Travelling Allowance		100,000	300,000	25,000
A03808	Conveyance Charges		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Conveyance Charges		11,000	11,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>33,000</u></b>	<b><u>29,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>16,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	16,000	15,000
A03970	Others		<u>12,000</u>	<u>17,000</u>	<u>14,000</u>
001	Others		12,000		
002	Other Contingencies			17,000	14,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,753,360</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,753,360</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,753,360</u>	
001	Superannuation Encashment of L.P.R			1,753,360	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>23,000</u></b>	<b><u>33,000</u></b>	<b><u>26,000</u></b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6021</b>	<b>GOVT SHAHEED SHERNAWAZ CMHS NO.1 TANK OL NO1 TANK</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>18,000</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>18,000</u>	<u>12,000</u>
001	Machinery and Equipment		8,000	18,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>14,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	14,000
<b>GOVT SHAHEED SHERNAWAZ CMHS NO.1 TANK OL NO1 TANK</b>			<b>36,637,300</b>	<b>39,715,330</b>	<b>31,944,980</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6022 GOVT HIGH SCHOOL NO.2 TANK**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,979,560</u></b>	<b><u>19,280,800</u></b>	<b><u>17,031,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b><u>12,892,260</u></b>	<b><u>11,761,220</u></b>	<b><u>9,287,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>7,186,910</u></b>	<b><u>7,618,310</u></b>	<b><u>4,004,580</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>7,186,910</u>	<u>7,618,310</u>	<u>4,004,580</u>
P070	Principal	(BPS-18)	1	1	996,890		480,290
S039	Senior English Teacher	(BPS-16)	7	7	3,890,260		1,890,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,314,160		890,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,600		452,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	365,000		292,290
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>5,705,350</u></b>	<b><u>4,142,910</u></b>	<b><u>5,283,260</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>5,705,350</u>	<u>4,142,910</u>	<u>5,283,260</u>
C020	Certificated Teacher	(BPS-15)	6	6	2,510,590		1,560,000
D106	Drawing Master	(BPS-15)	1	1	260,410		584,120
P030	Physical Education Teacher	(BPS-15)	1	1	202,750		218,710
T023	Theology Teacher	(BPS-15)	1	1	250,460		473,350
C457	Certified Teacher IT	(BPS-12)	1	1	245,000		189,600
Q001	Qari	(BPS-12)	2	2	745,000		724,700
A147	Assistant Store Keeper	(BPS-11)	1	1	252,040		262,600
J013	Junior Clerk	(BPS-11)	1	1	241,480		252,040
B006	Behishtti	(BPS-03)	1	1	232,760		238,040
C057	Chowkidar	(BPS-03)	1	1	222,200		227,480
L002	Laboratory Attendant	(BPS-03)	1	1	118,050		118,050
N005	Naib Qasid	(BPS-03)	1	1	160,170		164,850
S162	Sweeper	(BPS-03)	1	1	264,440		269,720

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6022</b>	<b>GOVT HIGH SCHOOL NO.2 TANK</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,087,300</u></b>	<b><u>7,519,580</u></b>	<b><u>7,743,920</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,086,300</u></b>	<b><u>7,518,580</u></b>	<b><u>7,742,920</u></b>
A01202	House Rent Allowance		919,060	852,350	905,000
A01203	Conveyance Allowance		1,409,820	1,314,750	1,384,090
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		664,120	592,470	613,300
A0121T	Adhoc Relief Allowance 2013		279,890	226,350	
A0122C	Adhoc Relief Allowance - 2015		194,530	156,870	164,060
A0122M	Adhoc Relief Allowance 2016		1,000,680	874,560	909,000
A0122Y	Ad-hoc Relief Allowance 2017		1,296,200	1,176,120	1,269,730
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,296,200</u>	<u>1,176,120</u>	<u>1,269,730</u>
001			1,296,200	1,176,120	1,269,730
A0123P	Ad-hoc Relief Allowance 2019			1,136,390	1,204,610
A01253	Science Teaching Allowance		12,000		9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>215,500</u></b>	<b><u>115,500</u></b>	<b><u>194,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>157,000</u></b>	<b><u>57,000</u></b>	<b><u>157,000</u></b>
A03302	Water		4,000	4,000	4,000
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
A03304	Hot and Cold Weather Charges		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6022</b>	<b>GOVT HIGH SCHOOL NO.2 TANK</b>				
001	Firewood		3,000		
003	Hot & Cold Weather Charges			3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>40,000</u>	<u>19,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Travelling Allowance		11,000	11,000	11,000
A03808	Conveyance Charges		<u>9,000</u>	<u>29,000</u>	<u>8,000</u>
001	Conveyance Charges		9,000	29,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03901	Stationery		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	9,000	9,000
A03970	Others		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
001	Others		9,000		
002	Other Contingencies			9,000	9,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,149,000</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,149,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,149,000</u>	
001	Superannuation Encashment of L.P.R			1,149,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>15,900</u>	<u>15,900</u>	<u>23,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>7,000</u>	<u>7,000</u>	<u>11,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6022</b>	<b>GOVT HIGH SCHOOL NO.2 TANK</b>				
A13101	Machinery and Equipment		<u>7,000</u>	<u>7,000</u>	<u>11,000</u>
001	Machinery and Equipment		7,000	7,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,900</b></u>	<u><b>8,900</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		8,900	8,900	12,000
<b>GOVT HIGH SCHOOL NO.2 TANK</b>			<b>20,210,960</b>	<b>22,061,200</b>	<b>17,249,260</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6023 GOVT HIGH SCHOOL NO3 TANK**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>10,526,560</b></u>	<u><b>10,892,050</b></u>	<u><b>11,402,990</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<u><b>6,667,980</b></u>	<u><b>6,643,010</b></u>	<u><b>6,537,660</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<u><b>5,441,870</b></u>	<u><b>5,816,060</b></u>	<u><b>5,189,240</b></u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,441,870</u>	<u>5,816,060</u>	<u>5,189,240</u>
H029	Head Master (BPS-17)	1	1	147,670		916,440
S039	Senior English Teacher (BPS-16)	4	4	1,771,040		1,540,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,752,360		980,000
S573	Senior Arabic Teacher (BPS-16)	1	1	255,800		237,560
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		438,200
S575	Senior Drawing Master (BPS-16)	1	1	529,400		529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,400		547,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u><b>1,226,110</b></u>	<u><b>826,950</b></u>	<u><b>1,348,420</b></u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,226,110</u>	<u>826,950</u>	<u>1,348,420</u>
C020	Certificated Teacher (BPS-15)	1	1	210,450		347,080
Q001	Qari (BPS-12)	1	1	212,640		212,640
J013	Junior Clerk (BPS-11)	1	1	252,040		247,080
C057	Chowkidar (BPS-03)	1	1	162,120		162,120
L002	Laboratory Attendant (BPS-03)	1	1	122,730		122,730
N005	Naib Qasid (BPS-03)	1	1	143,400		138,720
S162	Sweeper (BPS-03)	1	1	122,730		118,050
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>3,858,580</b></u>	<u><b>4,249,040</b></u>	<u><b>4,865,330</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>3,857,580</b></u>	<u><b>4,248,040</b></u>	<u><b>4,864,330</b></u>
A01202	House Rent Allowance			526,750	483,690	547,220
A01203	Conveyance Allowance			764,220	774,960	874,220

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6023</b>	<b>GOVT HIGH SCHOOL NO3 TANK</b>				
A01207	Washing Allowance		3,600	1,800	3,600
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	4,500	5,400
A01216	Qualification Allowance				30,000
A01217	Medical Allowance		346,120	302,720	346,120
A0121T	Adhoc Relief Allowance 2013		255,920	144,250	251,760
A0122C	Adhoc Relief Allowance - 2015		105,550	97,320	102,320
A0122M	Adhoc Relief Allowance 2016		553,720	506,330	547,420
A0122Y	Ad-hoc Relief Allowance 2017		645,750	666,870	741,800
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>645,750</u>	<u>667,070</u>	<u>741,800</u>
001			645,750	667,070	741,800
A0123P	Ad-hoc Relief Allowance 2019			595,530	667,870
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>187,500</b></u>	<u><b>157,500</b></u>	<u><b>192,500</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>500</b></u>	<u><b>500</b></u>	<u><b>500</b></u>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>152,000</b></u>	<u><b>102,000</b></u>	<u><b>152,000</b></u>
A03302	Water		2,000	2,000	2,000
A03303	Electricity		<u>150,000</u>	<u>100,000</u>	<u>150,000</u>
001	Electricity		150,000	100,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>18,000</b></u>	<u><b>38,000</b></u>	<u><b>21,000</b></u>
A03805	Travelling Allowance		<u>10,000</u>	<u>20,000</u>	<u>12,000</u>
001	Travelling Allowance		10,000	20,000	12,000
A03808	Conveyance Charges		<u>8,000</u>	<u>18,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	18,000	9,000



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6023</b>	<b>GOVT HIGH SCHOOL NO3 TANK</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>9,000</u>
001	Others		7,000		
002	Other Contingencies			7,000	9,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>11,000</u>	<u>31,000</u>	<u>23,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>6,000</u>	<u>16,000</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>16,000</u>	<u>12,000</u>
001	Machinery and Equipment		6,000	16,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>15,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		5,000	15,000	11,000
<b>GOVT HIGH SCHOOL NO3 TANK</b>			<b>10,725,060</b>	<b>11,680,550</b>	<b>11,618,490</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6024</b>	<b>GOVT HIGHER SECONDARY SCHOOL GULIMAM TAN GUL IMAM TANK</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>36,295,870</u></b>	<b><u>38,570,210</u></b>	<b><u>31,267,610</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23,620,770</u></b>	<b><u>23,620,770</u></b>	<b><u>16,218,110</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>19,003,870</u></b>	<b><u>19,003,870</u></b>	<b><u>11,601,210</u></b>
A01101	Total Basic Pay Of Officer		<u>19,003,870</u>	<u>19,003,870</u>	<u>11,601,210</u>
P070	Principal	(BPS-19)	1	1	1,134,470
V011	Vice Principal	(BPS-18)	1	1	824,690
D072	Director Of Physical Education	(BPS-17)	1	1	849,740
L033	Librarian	(BPS-17)	1	1	1,169,090
S144	Subject Specialist	(BPS-17)	11	11	6,001,680
S377	Senior I. T. Teacher	(BPS-17)		1	786,540
S604	Subject Specialist IT	(BPS-17)	1		786,540
S039	Senior English Teacher	(BPS-16)	7	7	3,523,400
S572	Senior Certified Teacher	(BPS-16)	6	6	3,259,020
S573	Senior Arabic Teacher	(BPS-16)	1	1	547,640
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	487,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,616,900</u></b>	<b><u>4,616,900</u></b>	<b><u>4,616,900</u></b>
A01151	Total Basic Pay Other Staff		<u>4,616,900</u>	<u>4,616,900</u>	<u>4,616,900</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,155,770
D106	Drawing Master	(BPS-15)	1	1	346,390
S577	Senior Qari	(BPS-15)	1	1	346,390
S035	Senior Clerk	(BPS-14)	1	1	485,190
C457	Certified Teacher IT	(BPS-12)	1	1	178,080

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6024</b>	<b>GOVT HIGHER SECONDARY SCHOOL GULIMAM TAN GUL IMAM TANK</b>						
A147	Assistant Store Keeper	(BPS-11)	1	1	241,480	241,480	241,480
J013	Junior Clerk	(BPS-11)	2	2	451,280		451,280
B006	Behishti	(BPS-03)	1	1	190,520		190,520
C057	Chowkidar	(BPS-03)	2	2	460,000		460,000
L002	Laboratory Attendant	(BPS-03)	1	1	122,730		122,730
N005	Naib Qasid	(BPS-03)	2	2	478,900		478,900
S162	Sweeper	(BPS-03)	1	1	160,170		160,170
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,675,100</u></b>	<b><u>14,949,440</u></b>	<b><u>15,049,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,674,100</u></b>	<b><u>14,948,440</u></b>	<b><u>15,048,500</u></b>
A01202	House Rent Allowance				1,872,160	1,872,160	1,872,160
A01203	Conveyance Allowance				2,468,710	2,468,710	2,468,710
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				28,800	28,800	28,800
A01217	Medical Allowance				1,107,800	1,107,800	1,107,800
A0121T	Adhoc Relief Allowance 2013				522,140	522,140	522,140
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				347,210	347,210	347,210
A0122M	Adhoc Relief Allowance 2016				1,753,800	1,753,800	1,753,800
A0122Y	Ad-hoc Relief Allowance 2017				2,275,340	2,275,340	2,275,340
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,275,340</u>	<u>2,275,340</u>	<u>2,274,340</u>
001					2,275,340	2,275,340	2,274,340
A0123P	Ad-hoc Relief Allowance 2019					2,274,340	2,375,400
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>200,000</u></b>	<b><u>298,000</u></b>	<b><u>213,300</u></b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6024</b>	<b>GOVT HIGHER SECONDARY SCHOOL GULIMAM TAN GUL IMAM TANK</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>27,800</u></b>	<b><u>14,300</u></b>
A03201	Postage and Telegraph		500	2,300	2,300
A03202	Telephone and Trunk Call		<u>10,500</u>	<u>25,500</u>	<u>12,000</u>
001	Telephone and Trunk Call		10,500	25,500	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>155,000</u></b>	<b><u>105,000</u></b>	<b><u>152,000</u></b>
A03302	Water		5,000	5,000	2,000
A03303	Electricity		<u>150,000</u>	<u>100,000</u>	<u>150,000</u>
001	Electricity		150,000	100,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>44,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>36,000</u>	<u>12,000</u>
001	Travelling Allowance		11,000	36,000	12,000
A03808	Conveyance Charges		<u>5,000</u>	<u>8,000</u>	<u>8,000</u>
001	Conveyance Charges		5,000	8,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>18,000</u></b>	<b><u>121,200</u></b>	<b><u>27,000</u></b>
A03901	Stationery		<u>7,000</u>	<u>22,000</u>	<u>12,000</u>
001	Stationery Charges		7,000	22,000	12,000
A03902	Printing and Publication			<u>30,000</u>	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books		3,000	4,000	
A03970	Others		<u>8,000</u>	<u>65,200</u>	<u>15,000</u>
001	Others		8,000	57,200	
002	Other Contingencies			8,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>664,680</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>664,680</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>664,680</u>	
001	Superannuation Encashment of L.P.R			664,680	

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6024</b>	<b>GOVT HIGHER SECONDARY SCHOOL GULIMAM TAN GUL IMAM TANK</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>52,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>52,000</b></u>	
A05270	To Others			<u>52,000</u>	
015	Promotion of Sports Activities.			52,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u><b>208,000</b></u>	
<b>A064</b>	<b>TOTAL OTHER TRANSFER PAYMENTS</b>			<u><b>208,000</b></u>	
A06470	Others			<u>208,000</u>	
001	Others			208,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,000</b></u>	<u><b>71,000</b></u>	<u><b>23,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>20,000</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>20,000</u>	<u>12,000</u>
001	Machinery and Equipment		5,000	20,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>11,000</b></u>
A13201	Furniture and Fixture			7,000	11,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>12,000</b></u>	
A13303	Other Buildings			<u>12,000</u>	
009	Petty Repair			12,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>25,000</b></u>	
A13703	I.T. Equipment			25,000	

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6024</b>	<b>GOVT HIGHER SECONDARY SCHOOL GULIMAM TAN GUL IMAM TANK</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>7,000</b></u>	
A13801	Maintenance of gardens			7,000	
<b>GOVT HIGHER SECONDARY SCHOOL GULIMAM TAN GUL IMAM TANK</b>			<b>36,500,870</b>	<b>39,863,890</b>	<b>31,503,910</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6025 GOVT HIGH SCHOOL TAJORI**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>11,226,820</b></u>	<u><b>12,025,080</b></u>	<u><b>11,368,960</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u><b>7,129,960</b></u>	<u><b>7,385,280</b></u>	<u><b>6,602,970</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u><b>4,953,490</b></u>	<u><b>5,676,650</b></u>	<u><b>4,376,810</b></u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,953,490</u>	<u>5,676,650</u>	<u>4,376,810</u>
P070	Principal	(BPS-18)	1	1	480,290		480,290
S039	Senior English Teacher	(BPS-16)	4	4	1,442,720		1,398,800
S572	Senior Certified Teacher	(BPS-16)	2	2	1,259,440		950,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	693,560		452,000
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	419,960		419,960
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	237,560		237,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u><b>2,176,470</b></u>	<u><b>1,708,630</b></u>	<u><b>2,226,160</b></u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,176,470</u>	<u>1,708,630</u>	<u>2,226,160</u>
C020	Certificated Teacher	(BPS-15)	1	1	442,150		458,110
P030	Physical Education Teacher	(BPS-15)	1	1	394,270		438,200
C457	Certified Teacher IT	(BPS-12)	1	1	189,600		201,120
Q001	Qari	(BPS-12)	1	1	178,080		189,600
J013	Junior Clerk	(BPS-11)	1	1	325,960		283,720
B006	Behishti	(BPS-03)	1	1	122,730		127,410
C057	Chowkidar	(BPS-03)	1	1	132,090		136,770
L002	Laboratory Attendant	(BPS-03)	1	1	132,090		136,770
N005	Naib Qasid	(BPS-03)	1	1	127,410		122,370
S162	Sweeper	(BPS-03)	1	1	132,090		132,090

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6025 GOVT HIGH SCHOOL TAJORI**

<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,096,860</u></b>	<b><u>4,639,800</u></b>	<b><u>4,765,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,096,860</u></b>	<b><u>4,639,800</u></b>	<b><u>4,765,990</u></b>
A01202	House Rent Allowance		585,940	581,170	590,470
A01203	Conveyance Allowance		917,040	835,620	942,770
A01207	Washing Allowance		2,100	1,050	2,100
A01208	Dress Allowance		2,100	1,550	2,100
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		393,160	387,490	393,160
A0121T	Adhoc Relief Allowance 2013		169,780	159,610	165,010
A0122C	Adhoc Relief Allowance - 2015		108,160	93,600	105,100
A0122M	Adhoc Relief Allowance 2016		518,860	527,960	505,310
A0122Y	Ad-hoc Relief Allowance 2017		694,160	713,330	690,860
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>694,160</u>	<u>713,330</u>	<u>690,860</u>
001			694,160	713,330	690,860
A0123P	Ad-hoc Relief Allowance 2019			613,690	666,850
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>185,500</u></b>	<b><u>95,500</u></b>	<b><u>183,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Travelling Allowance		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>33,000</u></b>	<b><u>21,000</u></b>



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6025</b>	<b>GOVT HIGH SCHOOL TAJORI</b>				
A03901 Stationery			<u>11,000</u>	<u>16,000</u>	<u>12,000</u>
001 Stationery Charges			11,000	16,000	12,000
A03970 Others			<u>12,000</u>	<u>17,000</u>	<u>9,000</u>
001 Others			12,000		
002 Other Contingencies				17,000	9,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>11,000</b></u>	<u><b>29,000</b></u>	<u><b>15,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>15,000</b></u>	<u><b>8,000</b></u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>15,000</u>	<u>8,000</u>
001 Machinery and Equipment			5,000	15,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>6,000</b></u>	<u><b>14,000</b></u>	<u><b>7,000</b></u>
A13201 Furniture and Fixture			6,000	14,000	7,000
<b>GOVT HIGH SCHOOL TAJORI</b>			<b>11,423,320</b>	<b>12,149,580</b>	<b>11,567,460</b>

**TK21C16 (12)**  
**EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6026 GOVT HIGH SCHOOL AMAKHEL TANK**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>18,215,160</b></u>	<u><b>18,207,330</b></u>	<u><b>16,735,560</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<u><b>11,915,950</b></u>	<u><b>11,194,830</b></u>	<u><b>9,173,070</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<u><b>9,373,900</b></u>	<u><b>8,479,760</b></u>	<u><b>6,471,660</b></u>
A01101	Total Basic Pay Of Officer	17	17	<u>9,373,900</u>	<u>8,479,760</u>	<u>6,471,660</u>
H029	Head Master (BPS-17)	1	1	380,540		601,340
I050	I. T. Teacher (BPS-16)	1	1	340,560		237,560
S039	Senior English Teacher (BPS-16)	9	9	5,184,560		2,540,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,168,240		956,920
S573	Senior Arabic Teacher (BPS-16)	1	1	511,160		529,400
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master (BPS-16)	1	1	748,280		529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	620,600		638,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u><b>2,542,050</b></u>	<u><b>2,715,070</b></u>	<u><b>2,701,410</b></u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,542,050</u>	<u>2,715,070</u>	<u>2,701,410</u>
C020	Certificated Teacher (BPS-15)	2	2	692,780		804,500
Q001	Qari (BPS-15)	1		362,350		
S577	Senior Qari (BPS-15)		1			378,310
C457	Certified Teacher IT (BPS-12)	1	1	166,560		166,560
J013	Junior Clerk (BPS-11)	1	1	347,080		357,640
C057	Chowkidar (BPS-03)	1	1	259,160		264,440
L002	Laboratory Attendant (BPS-03)	1	1	264,440		269,720
N005	Naib Qasid (BPS-03)	1	1	190,520		195,800
S162	Sweeper (BPS-03)	1	1	259,160		264,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>6,299,210</b></u>	<u><b>7,012,500</b></u>	<u><b>7,562,490</b></u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6026 GOVT HIGH SCHOOL AMAKHEL TANK**

<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,298,210</u></b>	<b><u>7,011,500</u></b>	<b><u>7,561,490</u></b>
A01202 House Rent Allowance			777,110	715,270	777,100
A01203 Conveyance Allowance			1,277,040	1,154,180	1,277,040
A01207 Washing Allowance			3,600	3,600	3,600
A01208 Dress Allowance			3,600	3,600	3,600
A0120D Integrated Allowance			5,400	3,150	5,400
A01217 Medical Allowance			547,560	541,440	575,080
A0121T Adhoc Relief Allowance 2013			263,170	242,140	265,030
A0122C Adhoc Relief Allowance - 2015			176,890	164,010	177,380
A0122M Adhoc Relief Allowance 2016			922,760	846,870	901,450
A0122Y Ad-hoc Relief Allowance 2017			1,157,540	1,119,290	1,199,960
A01238 Charge allowance			1,200	1,460	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,157,540</u>	<u>1,119,290</u>	<u>1,199,960</u>
001			1,157,540	1,119,290	1,199,960
A0123P Ad-hoc Relief Allowance 2019				1,090,600	1,169,890
A01253 Science Teaching Allowance			4,800	6,600	4,800
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>184,500</u></b>	<b><u>219,500</u></b>	<b><u>189,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201 Postage and Telegraph			500	500	500
<b>A033 TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,000</u></b>	<b><u>52,000</u></b>	<b><u>20,000</u></b>
A03805 Travelling Allowance			<u>10,000</u>	<u>45,000</u>	<u>12,000</u>
001 Travelling Allowance			10,000	45,000	12,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6026 GOVT HIGH SCHOOL AMAKHEL TANK**

A03808	Conveyance Charges		<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
001	Conveyance Charges		7,000	7,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001	Stationery Charges		8,000	8,000	10,000
A03970	Others		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
001	Others		9,000		
002	Other Contingencies			9,000	9,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>516,110</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>516,110</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>516,110</u>	
001	Superannuation Encashment of L.P.R			516,110	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>7,000</u>	<u>7,000</u>	<u>12,000</u>
001	Machinery and Equipment		7,000	7,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		6,000	6,000	8,000

**GOVT HIGH SCHOOL AMAKHEL TANK**

**18,412,660**

**18,955,940**

**16,945,060**

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6027 GOVT HIGHER SECONDARY SCHOOL MULLAZAI TA**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>38,649,710</b></u>	<u><b>33,327,750</b></u>	<u><b>32,097,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>61</b>	<b>63</b>	<u><b>24,751,720</b></u>	<u><b>20,389,990</b></u>	<u><b>16,480,140</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>36</b>	<b>36</b>	<u><b>18,932,000</b></u>	<u><b>14,595,750</b></u>	<u><b>10,553,870</b></u>
A01101	Total Basic Pay Of Officer	36	36	<u>18,932,000</u>	<u>14,595,750</u>	<u>10,553,870</u>
P070	Principal (BPS-19)	1	1	1,134,470		1,354,070
D072	Director Of Physical Education (BPS-17)	1	1	628,940		684,140
S144	Subject Specialist (BPS-17)	14	14	5,356,500		2,460,000
S604	Subject Specialist IT (BPS-17)	1	1	760,000		388,940
S039	Senior English Teacher (BPS-16)	10	10	5,101,190		2,245,000
S572	Senior Certified Teacher (BPS-16)	6	6	4,454,080		1,870,000
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master (BPS-16)	1	1	547,460		565,880
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400		547,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>27</b>	<u><b>5,819,720</b></u>	<u><b>5,794,240</b></u>	<u><b>5,926,270</b></u>
A01151	Total Basic Pay Other Staff	25	27	<u>5,819,720</u>	<u>5,794,240</u>	<u>5,926,270</u>
A047	Arabic Teacher (BPS-15)	1	1	565,880		314,470
C020	Certificated Teacher (BPS-15)	7	7	1,795,360		2,089,140
S577	Senior Qari (BPS-15)	1	1	346,390		362,350
S035	Senior Clerk (BPS-14)	1	1	190,350		306,870
C457	Certified Teacher IT (BPS-12)		1			340,560
L109	Lab Incharge (BPS-12)	1		340,560		
A147	Assistant Store Keeper (BPS-11)	1	1	143,470		150,790
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
L001	Laboratory Assistant (BPS-07)	1	1	158,110		165,430

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6027</b>	<b>GOVT HIGHER SECONDARY SCHOOL MULLAZAI TA</b>					
B013 Bearer	(BPS-03)	1	1	146,130	118,050	
C057 Chowkidar	(BPS-03)	2	2	475,600	450,000	
C095 Cook	(BPS-03)	1	1	146,130	150,810	
L002 Laboratory Attendant	(BPS-03)	2	2	450,460	375,000	
N005 Naib Qasid	(BPS-03)	2	2	268,860	278,220	
S162 Sweeper	(BPS-03)	2	2	275,940	292,260	
W012 Water Carrier	(BPS-03)	1	3	179,960	185,240	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,897,990</u></b>	<b><u>12,937,760</u></b>	<b><u>15,616,860</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,896,990</u></b>	<b><u>12,936,760</u></b>	<b><u>15,615,860</u></b>
A01202	House Rent Allowance			1,904,390	1,616,730	1,883,950
A01203	Conveyance Allowance			2,929,760	2,199,710	2,842,580
A01207	Washing Allowance			3,600	7,200	3,600
A01208	Dress Allowance			3,600	7,200	3,600
A0120D	Integrated Allowance			10,800	5,400	10,800
A01217	Medical Allowance			1,266,600	1,004,170	1,261,400
A0121T	Adhoc Relief Allowance 2013			583,310	407,040	494,610
A01229	Special compensatory allowance			51,020	38,660	89,690
A0122C	Adhoc Relief Allowance - 2015			402,250	265,850	347,950
A0122M	Adhoc Relief Allowance 2016			1,892,600	1,506,960	1,836,830
A0122Y	Ad-hoc Relief Allowance 2017			2,415,530	2,038,920	2,402,430
A01238	Charge allowance			1,200	1,200	1,200
A01239	Special allowance			12,000	26,000	36,000
001	Special Allowance			12,000	26,000	36,000
A0123G	Ad-hoc Relief Allowance-2018			2,415,530	2,038,920	2,402,430
001				2,415,530	2,038,920	2,402,430
A0123P	Ad-hoc Relief Allowance 2019				1,763,200	1,993,990
A01253	Science Teaching Allowance			4,800	9,600	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6027</b>	<b>GOVT HIGHER SECONDARY SCHOOL MULLAZAI TA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>263,500</u>	<u>351,500</u>	<u>200,200</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>10,500</u>	<u>27,300</u>	<u>11,200</u>
A03201	Postage and Telegraph		500	2,300	1,200
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	25,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>150,000</u>	<u>125,000</u>	<u>150,000</u>
A03303	Electricity		<u>150,000</u>	<u>125,000</u>	<u>150,000</u>
001	Electricity		150,000	125,000	150,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u>65,000</u>		
A03402	Rent for Office Building		65,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>19,000</u>	<u>77,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>65,000</u>	<u>15,000</u>
001	Travelling Allowance		10,000	65,000	15,000
A03808	Conveyance Charges		<u>9,000</u>	<u>12,000</u>	
001	Conveyance Charges		9,000	12,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>19,000</u>	<u>122,200</u>	<u>24,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	25,000	12,000
A03902	Printing and Publication			<u>30,000</u>	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books			1,000	
A03970	Others		<u>9,000</u>	<u>66,200</u>	<u>12,000</u>
001	Others		9,000	57,200	
002	Other Contingencies			9,000	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>628,200</u>	

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6027</b>	<b>GOVT HIGHER SECONDARY SCHOOL MULLAZAI TA</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>628,200</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>628,200</u>	
001	Superannuation Encashment of L.P.R			628,200	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>652,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>652,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
A05270	To Others			<u>52,000</u>	
015	Promotion of Sports Activities.			52,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>210,000</u></b>	
<b>A064</b>	<b>TOTAL OTHER TRANSFER PAYMENTS</b>			<b><u>210,000</u></b>	
A06470	Others			<u>210,000</u>	
001	Others			210,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>7,000</u></b>	<b><u>73,000</u></b>	<b><u>21,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment			<u>15,000</u>	<u>12,000</u>
001	Machinery and Equipment			15,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>14,000</u></b>	<b><u>9,000</u></b>
A13201	Furniture and Fixture		7,000	14,000	9,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>12,000</u></b>	



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6027 GOVT HIGHER SECONDARY SCHOOL MULLAZAI TA**

A13303	Other Buildings			<u>12,000</u>	
009	Petty Repair			12,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>25,000</b></u>	
A13703	I.T. Equipment			25,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>7,000</b></u>	
A13801	Maintenance of gardens			7,000	

**GOVT HIGHER SECONDARY SCHOOL MULLAZAI TA**

**38,920,210**

**35,242,450**

**32,318,200**

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6028</b>	<b>GOVT HIGH SCHOOL KOT HAKEEM TANK</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,882,150</u></b>	<b><u>10,820,160</u></b>	<b><u>12,503,140</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>7,565,060</u></b>	<b><u>6,247,790</u></b>	<b><u>7,577,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,713,030</u></b>	<b><u>3,845,300</u></b>	<b><u>4,585,470</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,713,030</u>	<u>3,845,300</u>	<u>4,585,470</u>
P070	Principal (BPS-19)	1	1	1,134,470		1,171,070
S039	Senior English Teacher (BPS-16)	5	5	1,789,720		1,880,920
S572	Senior Certified Teacher (BPS-16)	1	1	620,600		638,840
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600		638,840
S575	Senior Drawing Master (BPS-16)	1	1	547,640		255,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,852,030</u></b>	<b><u>2,402,490</u></b>	<b><u>2,991,830</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,852,030</u>	<u>2,402,490</u>	<u>2,991,830</u>
C020	Certificated Teacher (BPS-15)	4	4	1,369,600		1,437,280
P030	Physical Education Teacher (BPS-15)	1	1	282,550		298,510
T023	Theology Teacher (BPS-15)	1	1	237,560		255,800
Q001	Qari (BPS-12)	1	1	212,640		224,160
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
C057	Chowkidar (BPS-03)	1	1	121,880		127,160
L002	Laboratory Attendant (BPS-03)	1	1	259,160		264,440
N005	Naib Qasid (BPS-03)	1	1	190,520		195,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,317,090</u></b>	<b><u>4,572,370</u></b>	<b><u>4,925,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,317,090</u></b>	<b><u>4,572,370</u></b>	<b><u>4,925,840</u></b>
A01202	House Rent Allowance			639,980	597,420	639,980
A01203	Conveyance Allowance			904,160	823,220	904,160
A01207	Washing Allowance			1,800	1,050	1,800

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**TK6028 GOVT HIGH SCHOOL KOT HAKEEM TANK**

A01208	Dress Allowance		1,800	1,050	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		405,480	366,140	402,290
A0121T	Adhoc Relief Allowance 2013		157,220	135,060	140,780
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		51,020	12,760	
A0122C	Adhoc Relief Allowance - 2015		103,620	91,590	95,400
A0122M	Adhoc Relief Allowance 2016		521,590	482,520	500,090
A0122Y	Ad-hoc Relief Allowance 2017		756,510	702,680	757,730
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>756,510</u>	<u>702,680</u>	<u>757,730</u>
001			756,510	702,680	757,730
A0123P	Ad-hoc Relief Allowance 2019			638,800	699,180
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other				<u>7,500</u>
084	M.Phill Allowance				7,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>183,500</u></b>	<b><u>143,500</u></b>	<b><u>191,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>76,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	<u>12,000</u>
001	Travelling Allowance		10,000	70,000	12,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		<u>9,000</u>	<u>9,000</u>	<u>11,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6028</b>	<b>GOVT HIGH SCHOOL KOT HAKEEM TANK</b>				
001	Stationery Charges		9,000	9,000	11,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Others		8,000		
002	Other Contingencies			8,000	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>769,680</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>769,680</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>769,680</u>	
001	Superannuation Encashment of L.P.R			769,680	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>13,000</b></u>	<u><b>13,000</b></u>	<u><b>28,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
001	Machinery and Equipment		5,000	5,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>16,000</b></u>
A13201	Furniture and Fixture		8,000	8,000	16,000
<b>GOVT HIGH SCHOOL KOT HAKEEM TANK</b>			<b>12,078,650</b>	<b>12,346,340</b>	<b>12,722,640</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6029</b>	<b>GOVT HIGH SCHOOL GARA BALOCH TANK TANK</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,290,370</u></b>	<b><u>25,056,670</u></b>	<b><u>16,557,470</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>8,477,800</u></b>	<b><u>14,987,480</u></b>	<b><u>9,689,850</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>5,468,130</u></b>	<b><u>9,701,410</u></b>	<b><u>5,881,570</u></b>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>5,468,130</u>	<u>9,701,410</u>	<u>5,881,570</u>
P070	Principal (BPS-18)	1	1	652,490		721,370
I050	I. T. Teacher (BPS-16)	1	1	474,680		274,040
S039	Senior English Teacher (BPS-16)	7	7	2,332,500		2,245,000
S572	Senior Certified Teacher (BPS-16)	2	2	645,290		980,000
S573	Senior Arabic Teacher (BPS-16)	1	1	450,290		511,160
S575	Senior Drawing Master (BPS-16)	1	1	438,200		638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680		511,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,009,670</u></b>	<b><u>5,286,070</u></b>	<b><u>3,808,280</u></b>
A01151	Total Basic Pay Other Staff	<u>13</u>	<u>13</u>	<u>3,009,670</u>	<u>5,286,070</u>	<u>3,808,280</u>
C020	Certificated Teacher (BPS-15)	4	4	884,300		1,736,680
T023	Theology Teacher (BPS-15)	1	1	250,630		250,630
C457	Certified Teacher IT (BPS-12)	1	1	228,960		247,200
Q001	Qari (BPS-12)	1	1	350,880		201,120
J013	Junior Clerk (BPS-11)	1	1	336,520		273,160
B006	Behishiti (BPS-03)	1	1	216,920		227,480
C057	Chowkidar (BPS-03)	1	1	127,410		227,480
L002	Laboratory Attendant (BPS-03)	1	1	127,410		136,770
N005	Naib Qasid (BPS-03)	1	1	243,320		253,880
S162	Sweeper (BPS-03)	1	1	243,320		253,880

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6029</b>	<b>GOVT HIGH SCHOOL GARA BALOCH TANK TANK</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,812,570</u></b>	<b><u>10,069,190</u></b>	<b><u>6,867,620</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,812,570</u></b>	<b><u>10,068,190</u></b>	<b><u>6,867,620</u></b>
A01202	House Rent Allowance		531,220	1,268,320	817,320
A01203	Conveyance Allowance		1,247,000	1,865,460	1,247,000
A01207	Washing Allowance		5,400	8,250	5,400
A01208	Dress Allowance		5,400	8,250	5,400
A0120D	Integrated Allowance		5,400	10,800	5,400
A01217	Medical Allowance		506,870	790,750	507,680
A0121T	Adhoc Relief Allowance 2013		244,300	263,980	236,840
A01229	Special compensatory allowance		64,730	64,730	64,730
A0122C	Adhoc Relief Allowance - 2015		170,710	181,360	201,440
A0122M	Adhoc Relief Allowance 2016		835,990	1,095,890	308,060
A0122Y	Ad-hoc Relief Allowance 2017		1,112,890	1,500,270	1,154,540
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,081,460</u>	<u>1,498,750</u>	<u>1,154,540</u>
001			1,081,460	1,498,750	1,154,540
A0123P	Ad-hoc Relief Allowance 2019			1,402,980	1,148,470
A01250	Incentive Allowance			<u>102,400</u>	
001	Incentive Allowance			102,400	
A01253	Science Teaching Allowance			4,800	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>192,500</u></b>	<b><u>255,500</u></b>	<b><u>522,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>2,500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	2,500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>135,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>130,000</u>	<u>150,000</u>
001	Electricity		150,000	130,000	150,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6029</b>	<b>GOVT HIGH SCHOOL GARA BALOCH TANK TANK</b>				
A03304	Hot and Cold Weather Charges			<u>5,000</u>	
003	Hot & Cold Weather Charges			5,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>22,000</u>	<u>81,000</u>	<u>349,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>56,000</u>	<u>340,000</u>
001	Travelling Allowance		14,000	56,000	340,000
A03808	Conveyance Charges		<u>8,000</u>	<u>25,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	25,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>37,000</u>	<u>23,000</u>
A03901	Stationery		<u>11,000</u>	<u>20,000</u>	<u>11,000</u>
001	Stationery Charges		11,000	20,000	11,000
A03970	Others		<u>9,000</u>	<u>17,000</u>	<u>12,000</u>
001	Others		9,000		
002	Other Contingencies			17,000	12,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>14,000</u>	<u>25,000</u>	<u>18,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>11,000</u>	<u>9,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>11,000</u>	<u>9,000</u>
001	Machinery and Equipment		5,000	11,000	9,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>9,000</u>	<u>14,000</u>	<u>9,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6029</b>	<b>GOVT HIGH SCHOOL GARA BALOCH TANK TANK</b>				
A13201 Furniture and Fixture			9,000	14,000	9,000
<b>GOVT HIGH SCHOOL GARA BALOCH TANK TANK</b>			<b>14,496,870</b>	<b>26,837,170</b>	<b>17,097,970</b>



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6030</b>	<b>GOVT HIGHER SECONDARY SCHOOL GOMAL BAZAR BAZAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,604,190</u></b>	<b><u>25,465,530</u></b>	<b><u>24,714,090</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>16,754,700</u></b>	<b><u>15,182,720</u></b>	<b><u>12,752,990</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>12,804,630</u></b>	<b><u>11,120,660</u></b>	<b><u>7,560,340</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>12,804,630</u>	<u>11,120,660</u>	<u>7,560,340</u>
P070	Principal (BPS-18)	1	1	480,290		748,000
D072	Director Of Physical Education (BPS-17)	1	1	684,140		578,900
S144	Subject Specialist (BPS-17)	13	13	6,679,960		2,245,000
S604	Subject Specialist IT (BPS-17)	1	1	560,000		252,160
S039	Senior English Teacher (BPS-16)	4	4	1,497,440		1,544,760
S572	Senior Certified Teacher (BPS-16)	3	3	1,971,240		845,000
S573	Senior Arabic Teacher (BPS-16)	1	1	237,560		446,340
S574	Senior Teology Teacher (BPS-16)	1	1	237,560		450,180
S575	Senior Drawing Master (BPS-16)	1	1	456,440		450,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>3,950,070</u></b>	<b><u>4,062,060</u></b>	<b><u>5,192,650</u></b>
A01151	Total Basic Pay Other Staff	22	22	<u>3,950,070</u>	<u>4,062,060</u>	<u>5,192,650</u>
C020	Certificated Teacher (BPS-15)	6	6	1,289,800		1,240,000
P030	Physical Education Teacher (BPS-15)	1	1	202,750		366,900
S035	Senior Clerk (BPS-14)	1	1	190,350		660,020
C457	Certified Teacher IT (BPS-12)	1	1	189,600		348,610
Q001	Qari (BPS-12)	1	1	178,080		333,640
J013	Junior Clerk (BPS-11)	1	1	252,040		440,960
L001	Laboratory Assistant (BPS-07)	1	1	158,110		291,490
B006	Behishti (BPS-03)	1	1	146,130		271,360

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6030</b>	<b>GOVT HIGHER SECONDARY SCHOOL GOMAL BAZAR BAZAR</b>						
C057	Chowkidar	(BPS-03)	3	3	292,260		260,000
L002	Laboratory Attendant	(BPS-03)	2	2	278,220		240,000
M010	Mali	(BPS-03)	1	1	160,170		291,380
N005	Naib Qasid	(BPS-03)	2	2	390,360		253,290
S162	Sweeper	(BPS-03)	1	1	222,200		195,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,849,490</u></b>	<b><u>10,282,810</u></b>	<b><u>11,961,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,848,490</u></b>	<b><u>10,281,810</u></b>	<b><u>11,960,100</u></b>
A01202	House Rent Allowance				1,427,950	1,299,690	1,668,940
A01203	Conveyance Allowance				2,225,830	1,738,160	2,174,380
A01207	Washing Allowance				10,800	10,800	10,800
A01208	Dress Allowance				10,800	10,800	10,800
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				921,410	770,820	938,570
A0121T	Adhoc Relief Allowance 2013				384,710	297,260	377,870
A0122C	Adhoc Relief Allowance - 2015				25,890	202,580	259,860
A0122M	Adhoc Relief Allowance 2016				1,298,940	1,066,570	1,311,710
A0122Y	Ad-hoc Relief Allowance 2017				1,762,680	1,518,270	1,877,280
A01238	Charge allowance				1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,762,680</u>	<u>1,670,680</u>	<u>1,877,280</u>
001					1,762,680	1,670,680	1,877,280
A0123P	Ad-hoc Relief Allowance 2019					1,680,580	1,435,810
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>183,500</u></b>	<b><u>439,500</u></b>	<b><u>196,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>500</u></b>	<b><u>17,300</u></b>	<b><u>6,200</u></b>
A03201	Postage and Telegraph				500	2,300	1,200
A03202	Telephone and Trunk Call					<u>15,000</u>	<u>5,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6030</b>	<b>GOVT HIGHER SECONDARY SCHOOL GOMAL BAZAR BAZAR</b>				
001	Telephone and Trunk Call			15,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,000</u></b>	<b><u>45,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>37,000</u>	<u>12,000</u>
001	Travelling Allowance		12,000	37,000	12,000
A03808	Conveyance Charges		<u>5,000</u>	<u>8,000</u>	<u>8,000</u>
001	Conveyance Charges		5,000	8,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>16,000</u></b>	<b><u>327,200</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>23,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	23,000	8,000
A03902	Printing and Publication			<u>30,000</u>	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books			1,000	
A03970	Others		<u>8,000</u>	<u>273,200</u>	<u>12,000</u>
001	Others		8,000	208,000	
002	Other Contingencies			8,000	12,000
014	Others			57,200	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>609,960</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>609,960</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>609,960</u>	
001	Superannuation Encashment of L.P.R			609,960	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>52,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>52,000</u></b>	

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6030</b>	<b>GOVT HIGHER SECONDARY SCHOOL GOMAL BAZAR BAZAR</b>				
A05270	To Others			<u>52,000</u>	
015	Promotion of Sports Activities.			52,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>9,000</u>	<u>75,000</u>	<u>17,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>9,000</u>	<u>15,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>15,000</u>	<u>8,000</u>
001	Machinery and Equipment		9,000	15,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>16,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			16,000	9,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>12,000</u>	
A13303	Other Buildings			<u>12,000</u>	
009	Petty Repair			12,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>25,000</u>	
A13703	I.T. Equipment			25,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>7,000</u>	
A13801	Maintenance of gardens			7,000	
<b>GOVT HIGHER SECONDARY SCHOOL GOMAL BAZAR BAZAR</b>			<b>26,796,690</b>	<b>26,641,990</b>	<b>24,927,290</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6031</b>	<b>GOVT HIGH SCHOOL KIRRI HAIDER TANK HAIDER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,170,300</u></b>	<b><u>6,451,000</u></b>	<b><u>8,744,120</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,054,440</u></b>	<b><u>3,793,000</u></b>	<b><u>5,067,670</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,685,420</u></b>	<b><u>1,460,960</u></b>	<b><u>2,389,580</u></b>
A01101	Total Basic Pay Of Officer		<u>2,685,420</u>	<u>1,460,960</u>	<u>2,389,580</u>
H029	Head Master	(BPS-17)	1	1	380,540
S039	Senior English Teacher	(BPS-16)	4	4	986,720
S572	Senior Certified Teacher	(BPS-16)	1	1	438,200
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960
S576	Senior Phycial Education Teacher	(BPS-16)	1		460,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,369,020</u></b>	<b><u>2,332,040</u></b>	<b><u>2,678,090</u></b>
A01151	Total Basic Pay Other Staff		<u>2,369,020</u>	<u>2,332,040</u>	<u>2,678,090</u>
A047	Arabic Teacher	(BPS-15)	1	1	202,750
C020	Certificated Teacher	(BPS-15)	2	2	692,780
D106	Drawing Master	(BPS-15)	1	1	298,510
P030	Physical Education Teacher	(BPS-15)		1	202,750
Q001	Qari	(BPS-12)	1	1	380,070
J013	Junior Clerk	(BPS-11)	1	1	167,560
C057	Chowkidar	(BPS-03)	1	1	259,160
L002	Laboratory Attendant	(BPS-03)	1	1	122,730
N005	Naib Qasid	(BPS-03)	1	1	122,730
S162	Sweeper	(BPS-03)	1	1	122,730
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,115,860</u></b>	<b><u>2,658,000</u></b>	<b><u>3,676,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,114,860</u></b>	<b><u>2,657,000</u></b>	<b><u>3,675,450</u></b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6031</b>	<b>GOVT HIGH SCHOOL KIRRI HAIDER TANK HAIDER</b>				
A01202	House Rent Allowance		506,170	354,090	506,170
A01203	Conveyance Allowance		745,580	525,600	745,580
A01207	Washing Allowance		3,600	1,800	3,600
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	3,150	5,400
A01217	Medical Allowance		324,000	258,000	324,000
A0121T	Adhoc Relief Allowance 2013		112,520	51,910	112,400
A0122C	Adhoc Relief Allowance - 2015		76,180	36,140	76,370
A0122M	Adhoc Relief Allowance 2016		372,370	280,610	391,030
A0122Y	Ad-hoc Relief Allowance 2017		479,720	379,300	506,770
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>479,720</u>	<u>379,300</u>	<u>506,770</u>
001			479,720	379,300	506,770
A0123P	Ad-hoc Relief Allowance 2019			379,300	487,760
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>192,500</u></b>	<b><u>102,500</u></b>	<b><u>194,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Travelling Allowance		12,000	12,000	12,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6031</b>	<b>GOVT HIGH SCHOOL KIRRI HAIDER TANK HAIDER</b>				
A03808	Conveyance Charges		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
001	Conveyance Charges		9,000	9,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>31,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	15,000	12,000
A03970	Others		<u>11,000</u>	<u>16,000</u>	<u>11,000</u>
001	Others		11,000		
002	Other Contingencies			16,000	11,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>17,000</u></b>	<b><u>31,000</u></b>	<b><u>17,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>15,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>15,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	15,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>16,000</u></b>	<b><u>9,000</u></b>
A13201	Furniture and Fixture		9,000	16,000	9,000
<b>GOVT HIGH SCHOOL KIRRI HAIDER TANK HAIDER</b>			<b>8,379,800</b>	<b>6,584,500</b>	<b>8,955,620</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6032</b>	<b>GOVT HIGH SCHOOL KIRRI MARWATI TANK MARWATI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,555,940</u></b>	<b><u>12,880,160</u></b>	<b><u>13,104,720</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>6,908,710</u></b>	<b><u>7,950,420</u></b>	<b><u>7,530,790</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>4,970,460</u></b>	<b><u>6,985,860</u></b>	<b><u>5,590,620</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>4,970,460</u>	<u>6,985,860</u>	<u>5,590,620</u>
H029	Head Master (BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher (BPS-16)	4	4	1,460,960		1,989,920
S572	Senior Certified Teacher (BPS-16)	2	2	756,000		756,000
S573	Senior Arabic Teacher (BPS-16)	1	1	730,040		748,280
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master (BPS-16)	1	1	711,800		748,280
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160		529,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,938,250</u></b>	<b><u>964,560</u></b>	<b><u>1,940,170</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>1,938,250</u>	<u>964,560</u>	<u>1,940,170</u>
C020	Certificated Teacher (BPS-15)	3	3	724,700		756,620
Q001	Qari (BPS-12)	1	1	189,600		166,560
J013	Junior Clerk (BPS-11)	1	1	157,000		167,560
B006	Behishti (BPS-03)	1	1	146,130		150,810
C057	Chowkidar (BPS-03)	1	1	222,200		227,480
L002	Laboratory Attendant (BPS-03)	1	1	136,770		141,450
N005	Naib Qasid (BPS-03)	1	1	155,490		118,050
S162	Sweeper (BPS-03)	1	1	206,360		211,640
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,647,230</u></b>	<b><u>4,929,740</u></b>	<b><u>5,573,930</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,646,230</u></b>	<b><u>4,928,740</u></b>	<b><u>5,572,930</u></b>



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6032</b>	<b>GOVT HIGH SCHOOL KIRRI MARWATI TANK MARWATI</b>				
A01202	House Rent Allowance		601,160	522,450	601,160
A01203	Conveyance Allowance		964,190	867,180	964,190
A01207	Washing Allowance		3,000	3,600	3,000
A01208	Dress Allowance		3,000	3,600	3,000
A0120D	Integrated Allowance		5,400	3,150	5,400
A01217	Medical Allowance		433,080	529,190	446,460
A0121T	Adhoc Relief Allowance 2013		178,240	194,570	184,450
A0122C	Adhoc Relief Allowance - 2015		125,780	230,600	129,790
A0122M	Adhoc Relief Allowance 2016		705,240	631,420	734,140
A0122Y	Ad-hoc Relief Allowance 2017		810,570	645,960	838,120
A01238	Charge allowance		1,200	700	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>810,570</u>	<u>645,960</u>	<u>838,120</u>
001			810,570	645,960	838,120
A0123P	Ad-hoc Relief Allowance 2019			645,960	819,100
A01253	Science Teaching Allowance		4,800	4,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>238,500</b></u>	<u><b>138,500</b></u>	<u><b>180,500</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>500</b></u>	<u><b>500</b></u>	<u><b>500</b></u>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>150,000</b></u>	<u><b>50,000</b></u>	<u><b>150,000</b></u>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>12,000</b></u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>12,000</u>
001	Travelling Allowance		60,000	60,000	12,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6032</b>	<b>GOVT HIGH SCHOOL KIRRI MARWATI TANK MARWATI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>9,000</u>
001	Stationery Charges		20,000	20,000	9,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Others		8,000		
002	Other Contingencies			8,000	9,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>664,680</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>664,680</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>664,680</u>	
001	Superannuation Encashment of L.P.R			664,680	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>18,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		16,000	16,000	8,000
<b>GOVT HIGH SCHOOL KIRRI MARWATI TANK MARWATI</b>			<b>11,820,440</b>	<b>13,709,340</b>	<b>13,303,220</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6033</b>	<b>GOVT HIGH SCHOOL SHEIKH UTTAR TANK UTTAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,191,790</u></b>	<b><u>8,880,640</u></b>	<b><u>10,041,570</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,090,770</u></b>	<b><u>5,333,390</u></b>	<b><u>5,670,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,298,370</u></b>	<b><u>3,534,130</u></b>	<b><u>4,039,400</u></b>
A01101	Total Basic Pay Of Officer		<u>5,298,370</u>	<u>3,534,130</u>	<u>4,039,400</u>
H029	Head Master	(BPS-17)	1	1	380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,303,700
S572	Senior Certified Teacher	(BPS-16)	2	3	949,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	237,560
S575	Senior Drawing Master	(BPS-16)	1	1	675,320
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	492,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,792,400</u></b>	<b><u>1,799,260</u></b>	<b><u>1,631,100</u></b>
A01151	Total Basic Pay Other Staff		<u>1,792,400</u>	<u>1,799,260</u>	<u>1,631,100</u>
C020	Certificated Teacher	(BPS-15)	1		266,590
T023	Theology Teacher	(BPS-15)	1	1	394,270
Q001	Qari	(BPS-12)	1	1	178,080
J013	Junior Clerk	(BPS-11)	1	1	167,560
B006	Behishti	(BPS-03)	1	1	118,050
C057	Chowkidar	(BPS-03)	1	1	132,090
L002	Laboratory Attendant	(BPS-03)	1	1	238,040
N005	Naib Qasid	(BPS-03)	1	1	259,160
S162	Sweeper	(BPS-03)	1	1	132,090
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,101,020</u></b>	<b><u>3,547,250</u></b>	<b><u>4,371,070</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,100,020</u></b>	<b><u>3,546,250</u></b>	<b><u>4,370,070</u></b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6033</b>	<b>GOVT HIGH SCHOOL SHEIKH UTTAR TANK UTTAR</b>				
A01202	House Rent Allowance		580,630	428,270	584,380
A01203	Conveyance Allowance		942,770	645,980	878,460
A01207	Washing Allowance		1,800	7,530	5,400
A01208	Dress Allowance		1,800	7,530	5,400
A0120D	Integrated Allowance		5,400	3,400	5,400
A01217	Medical Allowance		379,210	309,420	379,620
A0121T	Adhoc Relief Allowance 2013		150,660	103,950	134,260
A01229	Special compensatory allowance		38,600		
A0122C	Adhoc Relief Allowance - 2015		102,550	74,060	89,180
A0122M	Adhoc Relief Allowance 2016		522,880	384,080	458,280
A0122Y	Ad-hoc Relief Allowance 2017		683,860	533,340	621,960
A01238	Charge allowance		1,200	700	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>683,860</u>	<u>533,340</u>	<u>621,960</u>
001			683,860	533,340	621,960
A0123P	Ad-hoc Relief Allowance 2019			509,850	579,770
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>182,500</u></b>	<b><u>175,500</u></b>	<b><u>183,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,000</u></b>	<b><u>92,000</u></b>	<b><u>13,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>92,000</u>	<u>13,000</u>
001	Travelling Allowance		12,000	92,000	13,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6033</b>	<b>GOVT HIGH SCHOOL SHEIKH UTTAR TANK UTTAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>33,000</u>	<u>20,000</u>
A03901	Stationery		<u>11,000</u>	<u>16,000</u>	<u>9,000</u>
001	Stationery Charges		11,000	16,000	9,000
A03970	Others		<u>9,000</u>	<u>17,000</u>	<u>11,000</u>
001	Others		9,000		
002	Other Contingencies			17,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>999,240</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>999,240</u>	
A04114	Superannuation Encashment of L.P.R			<u>999,240</u>	
001	Superannuation Encashment of L.P.R			999,240	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>13,000</u>	<u>28,000</u>	<u>17,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>6,000</u>	<u>15,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>15,000</u>	<u>8,000</u>
001	Machinery and Equipment		6,000	15,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>7,000</u>	<u>13,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		7,000	13,000	9,000
<b>GOVT HIGH SCHOOL SHEIKH UTTAR TANK UTTAR</b>			<b>11,387,290</b>	<b>10,083,380</b>	<b>10,242,070</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6034</b>	<b>GOVT HIGH SCHOOL KOT KHADAK TANK</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,463,390</u></b>	<b><u>9,676,500</u></b>	<b><u>11,769,600</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,362,370</u></b>	<b><u>5,724,380</u></b>	<b><u>7,019,820</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>4,630,660</u></b>	<b><u>4,198,150</u></b>	<b><u>5,302,430</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>4,630,660</u>	<u>4,198,150</u>	<u>5,302,430</u>
H029	Head Master (BPS-17)	1	1	380,540		408,140
S039	Senior English Teacher (BPS-16)	4	4	1,424,480		1,833,620
S572	Senior Certified Teacher (BPS-16)	2	2	780,560		912,880
S573	Senior Arabic Teacher (BPS-16)	1	1	237,560		255,800
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		455,110
S575	Senior Drawing Master (BPS-16)	1	1	602,360		615,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400		547,640
S604	Subject Specialist IT (BPS-16)	1		237,560		
S610	Secondary School Teacher (IT) (BPS-16)		1			274,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,731,710</u></b>	<b><u>1,526,230</u></b>	<b><u>1,717,390</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,731,710</u>	<u>1,526,230</u>	<u>1,717,390</u>
C020	Certificated Teacher (BPS-15)	1	1	298,510		314,470
C457	Certified Teacher IT (BPS-12)	1	1	166,560		178,080
Q001	Qari (BPS-12)	1	1	224,160		189,600
J013	Junior Clerk (BPS-11)	1	1	224,160		241,480
C057	Chowkidar (BPS-03)	1	1	230,920		190,520
L002	Laboratory Attendant (BPS-03)	1	1	185,240		190,520
N005	Naib Qasid (BPS-03)	1	1	211,640		216,920
S162	Sweeper (BPS-03)	1	1	190,520		195,800

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6034</b>	<b>GOVT HIGH SCHOOL KOT KHADAK TANK</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,101,020</u></b>	<b><u>3,952,120</u></b>	<b><u>4,749,780</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,100,020</u></b>	<b><u>3,951,120</u></b>	<b><u>4,748,780</u></b>
A01202	House Rent Allowance		580,630	457,910	601,120
A01203	Conveyance Allowance		942,770	723,500	942,770
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	10,800
A01217	Medical Allowance		379,210	305,050	383,380
A0121T	Adhoc Relief Allowance 2013		150,660	116,200	112,920
A01229	Special compensatory allowance		38,600	129,210	38,600
A0122C	Adhoc Relief Allowance - 2015		102,550	79,960	77,660
A0122M	Adhoc Relief Allowance 2016		522,880	429,040	512,320
A0122Y	Ad-hoc Relief Allowance 2017		683,860	572,440	701,980
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>683,860</u>	<u>571,650</u>	<u>701,980</u>
001			683,860	571,650	701,980
A0123P	Ad-hoc Relief Allowance 2019			552,360	655,650
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>187,500</u></b>	<b><u>145,500</u></b>	<b><u>181,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>71,000</u></b>	<b><u>152,000</u></b>
A03302	Water			6,000	
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
A03304	Hot and Cold Weather Charges			<u>15,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges			15,000	2,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6034</b>	<b>GOVT HIGH SCHOOL KOT KHADAK TANK</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,000</u></b>	<b><u>20,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>20,000</u>	<u>12,000</u>
001	Travelling Allowance		12,000	20,000	12,000
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>54,000</u></b>	<b><u>17,000</u></b>
A03901	Stationery		<u>12,000</u>	<u>25,000</u>	<u>8,000</u>
001	Stationery Charges		12,000	25,000	8,000
A03970	Others		<u>8,000</u>	<u>29,000</u>	<u>9,000</u>
001	Others		8,000		
002	Other Contingencies			29,000	9,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,000</u></b>	<b><u>122,000</u></b>	<b><u>23,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>	<b><u>70,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>3,000</u>	<u>70,000</u>	<u>11,000</u>
001	Machinery and Equipment		3,000	70,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>52,000</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		6,000	52,000	12,000
<b>GOVT HIGH SCHOOL KOT KHADAK TANK</b>			<b>10,659,890</b>	<b>9,944,000</b>	<b>11,974,100</b>



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6035</b>	<b>GOVT HIGH SCHOOL UMER KHEL TANK</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,905,960</u></b>	<b><u>9,495,190</u></b>	<b><u>9,495,190</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,434,230</u></b>	<b><u>5,434,230</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>3,922,620</u></b>	<b><u>3,922,620</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>3,922,620</u>	<u>3,922,620</u>
H029	Head Master (BPS-17)	1	1	380,540	380,540
S039	Senior English Teacher (BPS-16)	4	4	1,205,600	1,205,600
S572	Senior Certified Teacher (BPS-16)	2	2	565,880	565,880
S574	Senior Teology Teacher (BPS-16)	1	1	401,720	401,720
S575	Senior Drawing Master (BPS-16)	1	1	730,040	730,040
S576	Senior Phycial Education Teacher (BPS-16)	1	1	638,840	638,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,511,610</u></b>	<b><u>1,511,610</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>1,511,610</u>	<u>1,511,610</u>
A047	Arabic Teacher (BPS-15)	1	1	330,430	330,430
Q001	Qari (BPS-12)	1	1	293,280	293,280
J013	Junior Clerk (BPS-11)	1	1	241,480	241,480
C057	Chowkidar (BPS-03)	1	1	185,240	185,240
L002	Laboratory Attendant (BPS-03)	1	1	185,240	185,240
N005	Naib Qasid (BPS-03)	1	1	115,770	115,770
S162	Sweeper (BPS-03)	1	1	160,170	160,170
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,471,730</u></b>	<b><u>4,060,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,470,730</u></b>	<b><u>4,059,960</u></b>
A01202	House Rent Allowance			486,040	486,040
A01203	Conveyance Allowance			762,770	762,770
A01207	Washing Allowance			3,600	3,600

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6035</b>	<b>GOVT HIGH SCHOOL UMER KHEL TANK</b>				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		354,480	354,480	354,480
A0121T	Adhoc Relief Allowance 2013		133,140	133,140	133,140
A0122C	Adhoc Relief Allowance - 2015		90,020	90,020	90,020
A0122M	Adhoc Relief Allowance 2016		447,220	447,220	447,220
A0122Y	Ad-hoc Relief Allowance 2017		589,230	589,230	589,230
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>589,230</u>	<u>589,230</u>	<u>589,230</u>
001			589,230	589,230	589,230
A0123P	Ad-hoc Relief Allowance 2019			589,230	589,230
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,500</u></b>	<b><u>443,920</u></b>	<b><u>190,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>362,420</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>362,420</u>	<u>15,000</u>
001	Travelling Allowance		10,000	362,420	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>31,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	<u>12,000</u>
001	Stationery Charges		9,000	15,000	12,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6035</b>	<b>GOVT HIGH SCHOOL UMER KHEL TANK</b>				
A03970	Others		<u>11,000</u>	<u>16,000</u>	<u>13,000</u>
001	Others		11,000		
002	Other Contingencies			16,000	13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>14,000</b></u>	<u><b>29,000</b></u>	<u><b>23,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>8,000</b></u>	<u><b>15,000</b></u>	<u><b>11,000</b></u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>15,000</u>	<u>11,000</u>
001	Machinery and Equipment		8,000	15,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>6,000</b></u>	<u><b>14,000</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		6,000	14,000	12,000
<b>GOVT HIGH SCHOOL UMER KHEL TANK</b>			<b>9,100,460</b>	<b>9,968,110</b>	<b>9,708,690</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>TK6069 GOVT HIGH SCHOOL KAKA KHEL TANK</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,732,110</u></b>	<b><u>10,368,060</u></b>	<b><u>10,746,370</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>5,981,180</u></b>	<b><u>5,981,180</u></b>	<b><u>6,359,490</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,718,590</u></b>	<b><u>3,718,590</u></b>	<b><u>3,718,590</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>3,718,590</u>	<u>3,718,590</u>	<u>3,718,590</u>
H029 Head Master (BPS-17)	1	1	380,540		380,540
S039 Senior English Teacher (BPS-16)	4	4	1,950,490		1,950,490
S572 Senior Certified Teacher (BPS-16)	2	2	894,640		894,640
S576 Senior Phycial Education Teacher (BPS-16)	1	1	492,920		492,920
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,262,590</u></b>	<b><u>2,262,590</u></b>	<b><u>2,640,900</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,262,590</u>	<u>2,262,590</u>	<u>2,640,900</u>
A047 Arabic Teacher (BPS-15)	1	1	298,560		298,510
C020 Certificated Teacher (BPS-15)	1	1	200,000		378,310
D106 Drawing Master (BPS-15)	1	1	311,160		511,160
T023 Theology Teacher (BPS-15)	1	1	298,510		298,510
Q001 Qari (BPS-12)	1	1	235,680		235,680
J013 Junior Clerk (BPS-11)	1	1	220,360		220,360
C057 Chowkidar (BPS-03)	1	1	179,960		179,960
L002 Laboratory Attendant (BPS-03)	1	1	179,960		179,960
N005 Naib Qasid (BPS-03)	1	1	132,090		132,090
S162 Sweeper (BPS-03)	1	1	206,310		206,360
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,750,930</u></b>	<b><u>4,386,880</u></b>	<b><u>4,386,880</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,749,930</u></b>	<b><u>4,385,880</u></b>	<b><u>4,385,880</u></b>
A01202 House Rent Allowance			525,840	525,840	525,840
A01203 Conveyance Allowance			797,040	797,040	797,040

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6069</b>	<b>GOVT HIGH SCHOOL KAKA KHEL TANK</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		347,650	347,650	347,650
A0121T	Adhoc Relief Allowance 2013		142,420	142,420	142,420
A0122C	Adhoc Relief Allowance - 2015		96,980	96,980	96,980
A0122M	Adhoc Relief Allowance 2016		549,500	549,500	549,500
A0122Y	Ad-hoc Relief Allowance 2017		635,950	635,950	635,950
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>635,950</u>	<u>635,950</u>	<u>635,950</u>
001			635,950	635,950	635,950
A0123P	Ad-hoc Relief Allowance 2019			635,950	635,950
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>179,500</u></b>	<b><u>176,500</u></b>	<b><u>182,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>65,000</u></b>	<b><u>152,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
A03304	Hot and Cold Weather Charges			<u>15,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges			15,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,000</u></b>	<b><u>80,000</u></b>	<b><u>13,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>80,000</u>	<u>13,000</u>
001	Travelling Allowance		12,000	80,000	13,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6069</b>	<b>GOVT HIGH SCHOOL KAKA KHEL TANK</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>31,000</u></b>	<b><u>17,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>
001	Stationery Charges		8,000	15,000	9,000
A03970	Others		<u>9,000</u>	<u>16,000</u>	<u>8,000</u>
001	Others		9,000		
002	Other Contingencies			16,000	8,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,441,690</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,441,690</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,441,690</u>	
001	Superannuation Encashment of L.P.R			1,441,690	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>72,000</u></b>	<b><u>13,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>50,000</u></b>	<b><u>7,000</u></b>
A13101	Machinery and Equipment		<u>6,000</u>	<u>50,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	50,000	7,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>22,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture		9,000	22,000	6,000
<b>GOVT HIGH SCHOOL KAKA KHEL TANK</b>			<b>9,926,610</b>	<b>12,058,250</b>	<b>10,941,870</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>TK6091 GOVT: HIGH SCHOOL MAGHZAI TANK</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,166,880</u></b>	<b><u>8,128,440</u></b>	<b><u>9,398,460</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,019,350</u></b>	<b><u>4,921,700</u></b>	<b><u>5,603,640</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>2,700,100</u></b>	<b><u>3,231,560</u></b>	<b><u>3,247,300</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>2,700,100</u>	<u>3,231,560</u>	<u>3,247,300</u>
H029 Head Master (BPS-17)	1	1	380,540		380,540
S039 Senior English Teacher (BPS-16)	4	4	1,041,440		1,533,920
S573 Senior Arabic Teacher (BPS-16)	1	1	419,960		438,200
S574 Senior Teology Teacher (BPS-16)	1	1	419,960		438,200
S575 Senior Drawing Master (BPS-16)	1	1	438,200		456,440
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,319,250</u></b>	<b><u>1,690,140</u></b>	<b><u>2,356,340</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,319,250</u>	<u>1,690,140</u>	<u>2,356,340</u>
C020 Certificated Teacher (BPS-15)	2	2	949,360		967,600
P030 Physical Education Teacher (BPS-15)	1	1	298,510		314,470
Q001 Qari (BPS-12)	1	1	201,120		212,640
J013 Junior Clerk (BPS-11)	1	1	241,480		252,040
C057 Chowkidar (BPS-03)	1	1	122,730		169,530
L002 Laboratory Attendant (BPS-03)	1	1	179,960		185,240
N005 Naib Qasid (BPS-03)	1	1	194,000		118,050
S162 Sweeper (BPS-03)	1	1	132,090		136,770
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,147,530</u></b>	<b><u>3,206,740</u></b>	<b><u>3,794,820</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,146,530</u></b>	<b><u>3,205,740</u></b>	<b><u>3,793,820</u></b>
A01202 House Rent Allowance			490,570	391,340	490,030
A01203 Conveyance Allowance			788,500	631,640	788,500
A01207 Washing Allowance			1,800	1,800	1,800

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6091</b>	<b>GOVT: HIGH SCHOOL MAGHZAI TANK</b>				
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		10,800	11,240	5,400
A01217	Medical Allowance		306,000	275,950	310,500
A0121T	Adhoc Relief Allowance 2013		109,570	84,310	106,430
A0122C	Adhoc Relief Allowance - 2015		69,180	59,760	67,670
A0122M	Adhoc Relief Allowance 2016		358,430	335,320	354,170
A0122Y	Ad-hoc Relief Allowance 2017		501,940	469,480	560,090
A01238	Charge allowance		1,200	700	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>501,940</u>	<u>469,300</u>	<u>560,090</u>
001			501,940	469,300	560,090
A0123P	Ad-hoc Relief Allowance 2019			469,300	541,340
A01253	Science Teaching Allowance		4,800	3,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,500</u></b>	<b><u>94,500</u></b>	<b><u>194,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>
A03901	Stationery		<u>11,000</u>	<u>14,000</u>	<u>14,000</u>
001	Stationery Charges		11,000	14,000	14,000



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6091</b>	<b>GOVT: HIGH SCHOOL MAGHZAI TANK</b>				
A03970	Others		<u>12,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		12,000		
002	Other Contingencies			15,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>15,000</u>	<u>35,000</u>	<u>13,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>6,000</u>	<u>15,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>15,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	15,000	7,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>9,000</u>	<u>20,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		9,000	20,000	6,000
<b>GOVT: HIGH SCHOOL MAGHZAI TANK</b>			<b>8,370,380</b>	<b>8,257,940</b>	<b>9,605,960</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6092</b>	<b>HEAD MISTRESS GGHS GARA SHAHBAZ TANK</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,015,280</u></b>	<b><u>11,551,490</u></b>	<b><u>11,949,820</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,800,610</u></b>	<b><u>6,693,680</u></b>	<b><u>6,735,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>4,672,270</u></b>	<b><u>4,942,370</u></b>	<b><u>4,809,220</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>4,672,270</u>	<u>4,942,370</u>	<u>4,809,220</u>
H104	Head Mistress (BPS-17)	1	1	822,140		849,740
S039	Senior English Teacher (BPS-16)	4	4	802,150		1,645,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,351,080		890,000
S573	Senior Arabic Teacher (BPS-16)	1	1	401,720		419,960
S575	Senior Drawing Master (BPS-16)	1	1	474,680		237,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680		492,920
S610	Secondary School Teacher (IT) (BPS-16)	1	1	345,820		274,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,128,340</u></b>	<b><u>1,751,310</u></b>	<b><u>1,926,420</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>2,128,340</u>	<u>1,751,310</u>	<u>1,926,420</u>
S578	Senior Qaria (BPS-15)	1	1	346,390		362,350
T023	Theology Teacher (BPS-15)	1	1	401,720		419,960
C457	Certified Teacher IT (BPS-12)		1			166,560
L109	Lab Incharge (BPS-12)	1		432,560		
J013	Junior Clerk (BPS-11)	1	1	252,040		262,600
C057	Chowkidar (BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005	Naib Qasid (BPS-03)	1	1	164,850		169,530
S162	Sweeper (BPS-03)	1	1	201,080		206,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,214,670</u></b>	<b><u>4,857,810</u></b>	<b><u>5,214,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,213,670</u></b>	<b><u>4,856,810</u></b>	<b><u>5,213,180</u></b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6092</b>	<b>HEAD MISTRESS GGHS GARA SHAHBAZ TANK</b>				
A01202	House Rent Allowance		553,760	544,770	577,300
A01203	Conveyance Allowance		934,220	904,220	968,500
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		368,770	376,920	401,300
A0121T	Adhoc Relief Allowance 2013		139,670	167,950	167,950
A0122C	Adhoc Relief Allowance - 2015		98,080	91,700	105,010
A0122M	Adhoc Relief Allowance 2016		526,390	520,050	540,650
A0122Y	Ad-hoc Relief Allowance 2017		724,690	709,330	763,290
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>124,800</u>	<u>122,400</u>	<u>144,000</u>
001	Special Allowance		124,800	122,400	144,000
A0123G	Ad-hoc Relief Allowance-2018		<u>724,690</u>	<u>709,330</u>	<u>763,290</u>
001			724,690	709,330	763,290
A0123P	Ad-hoc Relief Allowance 2019			692,540	763,290
A01253	Science Teaching Allowance		4,800	3,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>173,500</u></b>	<b><u>94,500</u></b>	<b><u>183,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6092</b>	<b>HEAD MISTRESS GGHS GARA SHAHBAZ TANK</b>				
001	Travelling Allowance		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>34,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		<u>7,000</u>	<u>16,000</u>	<u>12,000</u>
001	Stationery Charges		7,000	16,000	12,000
A03970	Others		<u>6,000</u>	<u>18,000</u>	<u>11,000</u>
001	Others		6,000		
002	Other Contingencies			18,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>333,090</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>333,090</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>333,090</u>	
001	Superannuation Encashment of L.P.R			333,090	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>11,000</u></b>	<b><u>33,000</u></b>	<b><u>18,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>17,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>17,000</u>	<u>10,000</u>
001	Machinery and Equipment		8,000	17,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>	<b><u>16,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		3,000	16,000	8,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6092</b>	<b>HEAD MISTRESS GGHS GARA SHAHBAZ TANK</b>				
<b>HEAD MISTRESS GGHS GARA SHAHBAZ TANK</b>			<b>11,199,780</b>	<b>13,512,080</b>	<b>12,151,320</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6118</b>	<b>Govt High School Dabara Tank</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,978,430</u></b>	<b><u>7,593,550</u></b>	<b><u>8,653,170</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>4,811,420</u></b>	<b><u>4,419,830</u></b>	<b><u>4,861,680</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,188,060</u></b>	<b><u>2,273,090</u></b>	<b><u>2,261,020</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,188,060</u>	<u>2,273,090</u>	<u>2,261,020</u>
H029	Head Master (BPS-17)	1	1	380,540		380,540
S039	Senior English Teacher (BPS-16)	4	4	1,807,520		1,880,480
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,623,360</u></b>	<b><u>2,146,740</u></b>	<b><u>2,600,660</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,623,360</u>	<u>2,146,740</u>	<u>2,600,660</u>
A047	Arabic Teacher (BPS-15)	1	1	270,450		202,750
C020	Certificated Teacher (BPS-15)	2	2	266,590		282,550
D106	Drawing Master (BPS-15)	1	1	560,430		560,430
P030	Physical Education Teacher (BPS-15)	1	1	350,260		350,260
T023	Theology Teacher (BPS-15)	1	1	266,590		282,550
Q001	Qari (BPS-12)	1	1	189,600		178,080
J013	Junior Clerk (BPS-11)	1	1	209,800		220,360
C057	Chowkidar (BPS-03)	1	1	127,410		132,090
L002	Laboratory Attendant (BPS-03)	1	1	127,410		132,090
N005	Naib Qasid (BPS-03)	1	1	136,770		141,450
S162	Sweeper (BPS-03)	1	1	118,050		118,050
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,167,010</u></b>	<b><u>3,173,720</u></b>	<b><u>3,791,490</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,167,010</u></b>	<b><u>3,173,720</u></b>	<b><u>3,791,490</u></b>
A01202	House Rent Allowance			480,420	406,290	480,420
A01203	Conveyance Allowance			737,040	642,760	737,040
A01207	Washing Allowance			3,600	5,100	3,600

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6118</b>	<b>Govt High School Dabara Tank</b>				
A01208	Dress Allowance		3,600	5,100	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		312,970	279,230	312,970
A0121T	Adhoc Relief Allowance 2013		110,330	93,300	106,130
A0122C	Adhoc Relief Allowance - 2015		75,290	62,770	72,280
A0122M	Adhoc Relief Allowance 2016		377,300	330,950	377,300
A0122Y	Ad-hoc Relief Allowance 2017		527,530	448,050	544,800
A01238	Charge allowance		1,200	2,700	72,580
A0123G	Ad-hoc Relief Allowance-2018		<u>527,530</u>	<u>441,220</u>	<u>544,800</u>
001			527,530	441,220	544,800
A0123P	Ad-hoc Relief Allowance 2019			448,050	525,770
A01253	Science Teaching Allowance		4,800	2,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>189,500</u></b>	<b><u>166,500</u></b>	<b><u>195,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>60,000</u></b>	<b><u>152,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
A03304	Hot and Cold Weather Charges			<u>10,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges			10,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>18,000</u></b>	<b><u>56,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>50,000</u>	<u>12,000</u>
001	Travelling Allowance		12,000	50,000	12,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>50,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	25,000	12,000
A03970	Others		<u>11,000</u>	<u>25,000</u>	<u>13,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6118</b>	<b>Govt High School Dabara Tank</b>				
001	Others		11,000	25,000	
002	Other Contingencies				13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,000</u></b>	<b><u>40,000</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>20,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>20,000</u>	<u>13,000</u>
001	Machinery and Equipment		8,000	20,000	13,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		5,000	20,000	12,000
<b>Govt High School Dabara Tank</b>			<b>8,180,930</b>	<b>7,800,050</b>	<b>8,873,670</b>



**TK21C16 (12)**  
**EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6095</b>	<b>GOVT GIRLS HIGH SCHOOLS AMAKHEL TANK</b>				
	<b>GGHS Ama Khel</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,069,770</u></b>	<b><u>17,112,220</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>		<b><u>5,881,650</u></b>	<b><u>9,477,120</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>		<b><u>2,971,780</u></b>	<b><u>6,356,020</u></b>
A01101	Total Basic Pay Of Officer	<u>20</u>		<u>2,971,780</u>	<u>6,356,020</u>
P070	Principal (BPS-18)	1			850,000
D177	D.P.E (BPS-17)	1			435,740
S144	Subject Specialist (BPS-17)	10			2,240,000
S039	Senior English Teacher (BPS-16)	4			1,351,520
S572	Senior Certified Teacher (BPS-16)	2			565,880
S573	Senior Arabic Teacher (BPS-16)	1			456,440
S574	Senior Teology Teacher (BPS-16)	1			456,440
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>		<b><u>2,909,870</u></b>	<b><u>3,121,100</u></b>
A01151	Total Basic Pay Other Staff	<u>14</u>		<u>2,909,870</u>	<u>3,121,100</u>
C020	Certificated Teacher (BPS-15)	1			549,140
D106	Drawing Master (BPS-15)	1			330,430
P030	Physical Education Teacher (BPS-15)	1			314,470
S578	Senior Qaria (BPS-15)	1			189,600
S035	Senior Clerk (BPS-14)	1			204,390
C457	Certified Teacher IT (BPS-12)	1			178,080
J013	Junior Clerk (BPS-11)	1			304,840
C057	Chowkidar (BPS-03)	2			279,180
L002	Laboratory Attendant (BPS-03)	2			296,980
N005	Naib Qasid (BPS-03)	2			346,940
S162	Sweeper (BPS-03)	1			127,050

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6095</b>	<b>GOVT GIRLS HIGH SCHOOLS AMAKHEL TANK GGHS Ama Khel</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,188,120</u></b>	<b><u>7,635,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,187,120</u></b>	<b><u>7,634,100</u></b>
A01202	House Rent Allowance			576,650	1,207,640
A01203	Conveyance Allowance			819,990	1,564,120
A01207	Washing Allowance			5,400	7,200
A01208	Dress Allowance			5,400	7,200
A0120D	Integrated Allowance			13,840	10,800
A01217	Medical Allowance			388,060	652,820
A0121T	Adhoc Relief Allowance 2013			92,260	141,960
A0122C	Adhoc Relief Allowance - 2015			62,500	86,810
A0122M	Adhoc Relief Allowance 2016			447,240	547,210
A0122Y	Ad-hoc Relief Allowance 2017			587,560	1,152,940
A01238	Charge allowance			1,200	1,200
A01239	Special allowance				<u>230,400</u>
001	Special Allowance				230,400
A0123G	Ad-hoc Relief Allowance-2018			<u>587,560</u>	<u>1,152,940</u>
001				587,560	1,152,940
A0123P	Ad-hoc Relief Allowance 2019			538,460	866,060
A01250	Incentive Allowance			<u>58,080</u>	
001	Incentive Allowance			58,080	
A01253	Science Teaching Allowance			2,920	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>197,000</u></b>	<b><u>231,000</u></b>	<b><u>200,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>2,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph		2,000	3,000	3,000
A03202	Telephone and Trunk Call			<u>3,000</u>	<u>3,000</u>
001	Telephone and Trunk Call			3,000	3,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6095</b>	<b>GOVT GIRLS HIGH SCHOOLS AMAKHEL TANK GGHS Ama Khel</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>18,000</u>	<u>31,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>25,000</u>	<u>14,000</u>
001	Travelling Allowance		15,000	25,000	14,000
A03808	Conveyance Charges		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		3,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>27,000</u>	<u>144,000</u>	<u>24,000</u>
A03901	Stationery		<u>15,000</u>	<u>21,000</u>	<u>12,000</u>
001	Stationery Charges		15,000	21,000	12,000
A03902	Printing and Publication			<u>15,000</u>	
001	Printing and publication			15,000	
A03905	Newspapers Periodicals and Books			1,000	
A03970	Others		<u>12,000</u>	<u>107,000</u>	<u>12,000</u>
001	Others		12,000	38,200	
002	Other Contingencies			12,000	12,000
212	Hiring of Teachers, Sport Kits & Library Books			56,800	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>56,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>56,000</u>	
A05270	To Others			<u>56,000</u>	
016	Promotion of Sports Activities.			56,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>7,000</u>	<u>54,000</u>	<u>15,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment			<u>5,000</u>	<u>5,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6095</b>	<b>GOVT GIRLS HIGH SCHOOLS AMAKHEL TANK GGHS Ama Khel</b>				
001	Machinery and Equipment			5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		7,000	10,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>7,000</u></b>	
A13303	Other Buildings			<u>7,000</u>	
009	Petty Repair			7,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>25,000</u></b>	
A13703	I.T. Equipment			25,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>7,000</u></b>	
A13801	Maintenance of gardens			7,000	
<b>GOVT GIRLS HIGH SCHOOLS AMAKHEL TANK GGHS Ama Khel</b>			<b>204,000</b>	<b>10,410,770</b>	<b>17,327,220</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6097</b>	<b>Govt: Girls High School Aslam Khan Tank</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,834,190</u></b>	<b><u>11,831,810</u></b>	<b><u>11,998,730</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>21</b>	<b><u>7,738,970</u></b>	<b><u>7,119,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>3,950,210</u></b>	<b><u>4,805,520</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>3,950,210</u>	<u>4,805,520</u>
H104	Head Mistress (BPS-17)	1	1	971,640	960,140
S039	Senior English Teacher (BPS-16)	4	4	1,619,040	1,540,000
S572	Senior Certified Teacher (BPS-16)	1	1	340,250	456,440
S573	Senior Arabic Teacher (BPS-16)		1		419,960
S575	Senior Drawing Master (BPS-16)	2	1	555,240	547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	464,040	474,680
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>12</b>	<b><u>3,788,760</u></b>	<b><u>2,314,320</u></b>
A01151	Total Basic Pay Other Staff	13	12	<u>3,788,760</u>	<u>2,314,320</u>
A047	Arabic Teacher (BPS-15)	1		409,320	
C020	Certificated Teacher (BPS-15)	1	1	1,161,360	490,030
T023	Theology Teacher (BPS-15)	1	1	336,360	347,000
Q005	Qaria (BPS-12)	1	1	252,000	247,200
J013	Junior Clerk (BPS-11)	1	1	224,760	325,960
D112	Driver (BPS-06)	1	1	181,200	182,670
B006	Behishti (BPS-03)	1	1	152,760	150,810
C057	Chowkidar (BPS-03)	2	2	360,120	315,660
C095	Cook (BPS-03)	1	1	152,760	150,810
L002	Laboratory Attendant (BPS-03)	1	1	162,120	160,170
N005	Naib Qasid (BPS-03)	1	1	198,000	195,800
S162	Sweeper (BPS-03)	1	1	198,000	195,800

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6097</b>	<b>Govt: Girls High School Aslam Khan Tank</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,095,220</u></b>	<b><u>4,711,970</u></b>	<b><u>4,837,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,092,220</u></b>	<b><u>4,711,970</u></b>	<b><u>4,837,960</u></b>
A01202	House Rent Allowance		549,780	559,970	559,970
A01203	Conveyance Allowance		780,230	875,940	875,940
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		409,930	409,930	409,930
A0121T	Adhoc Relief Allowance 2013		149,530	140,360	140,930
A0122C	Adhoc Relief Allowance - 2015		101,530	95,900	97,480
A0122M	Adhoc Relief Allowance 2016		511,380	519,550	521,570
A0122Y	Ad-hoc Relief Allowance 2017		735,820	711,980	726,620
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>96,000</u>		<u>115,200</u>
001	Special Allowance		96,000		115,200
A0123G	Ad-hoc Relief Allowance-2018		<u>735,820</u>	<u>711,980</u>	<u>688,700</u>
001			735,820	711,980	688,700
A0123P	Ad-hoc Relief Allowance 2019			666,160	679,420
A01253	Science Teaching Allowance		4,800	2,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,000</u></b>		
A01274	Medical Charges		<u>3,000</u>		
001	Medical Charges		3,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>138,000</u></b>	<b><u>198,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>153,000</u></b>	<b><u>60,000</u></b>	<b><u>153,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
A03304	Hot and Cold Weather Charges		<u>3,000</u>	<u>10,000</u>	<u>3,000</u>
001	Firewood		3,000		3,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6097</b>	<b>Govt: Girls High School Aslam Khan Tank</b>				
003	Hot & Cold Weather Charges			10,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,000</u></b>	<b><u>27,000</u></b>	<b><u>19,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Travelling Allowance		11,000	11,000	11,000
A03808	Conveyance Charges		<u>6,000</u>	<u>16,000</u>	<u>8,000</u>
001	Conveyance Charges		6,000	16,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>50,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>9,000</u>	<u>25,000</u>	<u>12,000</u>
001	Stationery Charges		9,000	25,000	12,000
A03970	Others		<u>8,000</u>	<u>25,000</u>	<u>13,000</u>
001	Others		8,000		
002	Other Contingencies			25,000	13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>8,000</u></b>	<b><u>42,000</u></b>	<b><u>18,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment			<u>25,000</u>	<u>11,000</u>
001	Machinery and Equipment			25,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>17,000</u></b>	<b><u>7,000</u></b>
A13201	Furniture and Fixture		8,000	17,000	7,000
<b>Govt: Girls High School Aslam Khan Tank</b>			<b>12,030,190</b>	<b>12,011,810</b>	<b>12,214,730</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6104</b>	<b>Govt High School Gara Budha Tank Govt Girls High School Gara Budha</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,854,660</u></b>	<b><u>10,738,630</u></b>	<b><u>9,918,560</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>7,035,700</u></b>	<b><u>6,454,400</u></b>	<b><u>5,817,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,724,750</u></b>	<b><u>3,876,860</u></b>	<b><u>3,859,310</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,724,750</u>	<u>3,876,860</u>	<u>3,859,310</u>
H029	Head Master (BPS-17)	1	1	385,790		385,790
S039	Senior English Teacher (BPS-16)	4	4	2,081,120		1,546,000
S572	Senior Certified Teacher (BPS-16)	1	1	529,400		547,640
S573	Senior Arabic Teacher (BPS-16)	1	1	237,560		237,560
S574	Senior Teology Teacher (BPS-16)	1	1	267,920		286,160
S575	Senior Drawing Master (BPS-16)	1	1	730,040		345,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920		511,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,310,950</u></b>	<b><u>2,577,540</u></b>	<b><u>1,958,490</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>2,310,950</u>	<u>2,577,540</u>	<u>1,958,490</u>
C020	Certificated Teacher (BPS-15)	2	2	1,043,900		645,000
S577	Senior Qari (BPS-15)	1	1	426,190		442,150
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
C057	Chowkidar (BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005	Naib Qasid (BPS-03)	1	1	190,520		195,800
S162	Sweeper (BPS-03)	1	1	190,520		195,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,818,960</u></b>	<b><u>4,284,230</u></b>	<b><u>4,100,760</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,817,960</u></b>	<b><u>4,283,230</u></b>	<b><u>4,099,760</u></b>
A01202	House Rent Allowance			523,420	453,430	543,890



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6104</b>	<b>Govt High School Gara Budha Tank Govt Girls High School Gara Budha</b>				
A01203	Conveyance Allowance		822,770	677,040	282,770
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	4,350	5,400
A01217	Medical Allowance		325,310	132,120	325,310
A0121T	Adhoc Relief Allowance 2013		146,630	138,590	146,630
A0122C	Adhoc Relief Allowance - 2015		100,200	108,000	100,200
A0122M	Adhoc Relief Allowance 2016		473,890	477,490	473,890
A0122Y	Ad-hoc Relief Allowance 2017		703,570	766,900	731,800
A01238	Charge allowance		1,200	1,900	1,200
A01239	Special allowance				<u>32,360</u>
001	Special Allowance				32,360
A0123G	Ad-hoc Relief Allowance-2018		<u>703,570</u>	<u>766,900</u>	<u>731,800</u>
001			703,570	766,900	731,800
A0123P	Ad-hoc Relief Allowance 2019			744,510	712,510
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>168,000</u></b>	<b><u>193,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>18,000</u></b>	<b><u>98,000</u></b>	<b><u>23,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>90,000</u>	<u>15,000</u>
001	Travelling Allowance		10,000	90,000	15,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6104</b>	<b>Govt High School Gara Budha Tank Govt Girls High School Gara Budha</b>				
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Conveyance Charges		8,000	8,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
001	Others		9,000		
002	Other Contingencies			9,000	9,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>6,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	<u>6,000</u>
001	Machinery and Equipment		8,000	8,000	6,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		6,000	6,000	8,000
<b>Govt High School Gara Budha Tank</b>			<b>11,056,660</b>	<b>10,920,630</b>	<b>10,125,560</b>
<b>Govt Girls High School Gara Budha</b>					

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6105</b>	<b>Govt Girls High School Taju Khel Pai Tan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,448,260</u></b>	<b><u>10,765,700</u></b>	<b><u>10,906,150</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,525,980</u></b>	<b><u>6,347,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>11</b>	<b><u>3,932,360</u></b>	<b><u>4,925,910</u></b>
A01101	Total Basic Pay Of Officer	8	11	<u>3,932,360</u>	<u>4,925,910</u>
H104	Head Mistress (BPS-17)	1	1	849,740	877,340
S039	Senior English Teacher (BPS-16)	4	4	1,460,960	1,515,680
S572	Senior Certified Teacher (BPS-16)	1	2	745,260	438,200
S573	Senior Arabic Teacher (BPS-16)	1	1	419,960	438,200
S574	Senior Teology Teacher (BPS-16)		1		401,720
S575	Senior Drawing Master (BPS-16)	1	1	456,440	474,680
S576	Senior Phycial Education Teacher (BPS-16)		1		438,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>8</b>	<b><u>2,593,620</u></b>	<b><u>1,422,070</u></b>
A01151	Total Basic Pay Other Staff	11	8	<u>2,593,620</u>	<u>1,422,070</u>
C020	Certificated Teacher (BPS-15)	3	2	648,950	453,380
P030	Physical Education Teacher (BPS-15)	1		419,960	
T023	Theology Teacher (BPS-15)	1		383,480	
Q005	Qaria (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	336,520	347,080
C057	Chowkidar (BPS-03)	1	1	146,130	150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130	150,810
N005	Naib Qasid (BPS-03)	1	1	118,410	123,090
S162	Sweeper (BPS-03)	1	1	227,480	232,760
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,922,280</u></b>	<b><u>4,417,720</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,921,280</u></b>	<b><u>4,416,720</u></b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6105</b>	<b>Govt Girls High School Taju Khel Pai Tan</b>				
A01202	House Rent Allowance		548,690	514,210	548,690
A01203	Conveyance Allowance		782,770	829,210	882,770
A01207	Washing Allowance		3,600	1,800	3,600
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	7,650	5,400
A01217	Medical Allowance		366,700	344,200	366,700
A0121M	Adhoc Relief Allowance - 2012		106,750		
A0121T	Adhoc Relief Allowance 2013		143,210	134,420	143,210
A0122C	Adhoc Relief Allowance - 2015			95,800	106,750
A0122M	Adhoc Relief Allowance 2016		498,240	478,800	498,240
A0122Y	Ad-hoc Relief Allowance 2017		665,760	634,800	665,760
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>665,760</u>	<u>634,800</u>	<u>665,760</u>
001			665,760	634,800	665,760
A0123P	Ad-hoc Relief Allowance 2019			617,430	665,760
A01250	Incentive Allowance		<u>124,800</u>	<u>116,800</u>	<u>134,400</u>
001	Incentive Allowance		124,800	116,800	134,400
A01253	Science Teaching Allowance		4,800	3,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>185,000</u></b>	<b><u>136,000</u></b>	<b><u>194,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,000</u></b>	<b><u>68,000</u></b>	<b><u>26,000</u></b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6105</b>	<b>Govt Girls High School Taju Khel Pai Tan</b>				
A03805	Travelling Allowance		<u>11,000</u>	<u>62,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	62,000	20,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	8,000	8,000
A03970	Others		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
001	Others		9,000		
002	Other Contingencies			9,000	9,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>19,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>9,000</u></b>
A13101	Machinery and Equipment		<u>4,000</u>	<u>4,000</u>	<u>9,000</u>
001	Machinery and Equipment		4,000	4,000	9,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	10,000
<b>Govt Girls High School Taju Khel Pai Tan</b>			<b>10,642,260</b>	<b>12,110,700</b>	<b>11,119,150</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6107</b>	<b>Govt Girls High School Muhammad Akbar Ta</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,294,320</u></b>	<b><u>7,280,900</u></b>	<b><u>9,183,130</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,062,300</u></b>	<b><u>4,238,910</u></b>	<b><u>5,392,760</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>3,395,580</u></b>	<b><u>2,892,860</u></b>	<b><u>3,483,150</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>3,395,580</u>	<u>2,892,860</u>	<u>3,483,150</u>
H104	Head Mistress (BPS-17)	1	1	601,340		634,190
S039	Senior English Teacher (BPS-16)	4	4	1,096,160		1,077,920
S572	Senior Certified Teacher (BPS-16)	1	1	438,200		456,440
S573	Senior Arabic Teacher (BPS-16)	1	1	438,200		456,440
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		419,960
S575	Senior Drawing Master (BPS-16)	1	1	419,960		438,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,666,720</u></b>	<b><u>1,346,050</u></b>	<b><u>1,909,610</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,666,720</u>	<u>1,346,050</u>	<u>1,909,610</u>
C020	Certificated Teacher (BPS-15)	1	1	266,590		282,550
P030	Physical Education Teacher (BPS-15)	1	1	218,710		456,440
Q005	Qaria (BPS-12)	1	1	212,640		224,160
J013	Junior Clerk (BPS-11)	1	1	294,280		252,040
C057	Chowkidar (BPS-03)	1	1	141,450		146,130
L002	Laboratory Attendant (BPS-03)	1	1	141,450		146,130
N005	Naib Qasid (BPS-03)	1	1	195,800		201,080
S162	Sweeper (BPS-03)	1	1	195,800		201,080
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,232,020</u></b>	<b><u>3,041,990</u></b>	<b><u>3,790,370</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,231,020</u></b>	<b><u>3,040,990</u></b>	<b><u>3,790,370</u></b>
A01202	House Rent Allowance			486,040	392,400	491,110
A01203	Conveyance Allowance			762,770	608,500	788,500

**TK21C16 (12)**  
**EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6107</b>	<b>Govt Girls High School Muhammad Akbar Ta</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		307,980	253,980	307,980
A0121T	Adhoc Relief Allowance 2013		100,980	78,460	78,230
A0122C	Adhoc Relief Allowance - 2015		69,310	55,240	55,100
A0122M	Adhoc Relief Allowance 2016		357,680	306,830	363,110
A0122Y	Ad-hoc Relief Allowance 2017		506,230	423,890	524,180
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>506,230</u>	<u>423,890</u>	<u>524,180</u>
001			506,230	423,890	524,180
A0123P	Ad-hoc Relief Allowance 2019			395,200	524,180
A01250	Incentive Allowance		<u>115,200</u>	<u>86,400</u>	<u>115,200</u>
001	Incentive Allowance		115,200	86,400	115,200
A01253	Science Teaching Allowance		4,800	2,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>184,500</u></b>	<b><u>98,500</u></b>	<b><u>330,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>157,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	<u>150,000</u>
001	Travelling Allowance		12,000	12,000	150,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
001	Conveyance Charges		5,000	5,000	7,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6107</b>	<b>Govt Girls High School Muhammad Akbar Ta</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>17,000</b></u>	<u><b>31,000</b></u>	<u><b>23,000</b></u>
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	<u>11,000</u>
001	Stationery Charges		9,000	15,000	11,000
A03970	Others		<u>8,000</u>	<u>16,000</u>	<u>12,000</u>
001	Others		8,000		
002	Other Contingencies			16,000	12,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,000</b></u>	<u><b>28,000</b></u>	<u><b>23,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>12,000</u>
001	Machinery and Equipment			15,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>	<u><b>13,000</b></u>	<u><b>11,000</b></u>
A13201	Furniture and Fixture		3,000	13,000	11,000
<b>Govt Girls High School Muhammad Akbar Ta</b>			<b>8,481,820</b>	<b>7,407,400</b>	<b>9,536,630</b>



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6111</b>	<b>Govt High School Tator Tank</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,887,690</u></b>	<b><u>9,148,110</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,518,600</u></b>	<b><u>5,066,840</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,936,780</u></b>	<b><u>2,539,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>2,936,780</u>	<u>2,539,000</u>	
H029	Head Master	(BPS-17)	380,540		
S039	Senior English Teacher	(BPS-16)	1,406,240		
S572	Senior Certified Teacher	(BPS-16)	638,840		
S573	Senior Arabic Teacher	(BPS-16)	511,160		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,581,820</u></b>	<b><u>2,527,840</u></b>	
A01151	Total Basic Pay Other Staff		<u>2,581,820</u>	<u>2,527,840</u>	
C020	Certificated Teacher	(BPS-15)	553,870		
D106	Drawing Master	(BPS-15)	602,360		
P030	Physical Education Teacher	(BPS-15)	202,750		
T023	Theology Teacher	(BPS-15)	202,750		
Q001	Qari	(BPS-12)	224,160		
J013	Junior Clerk	(BPS-11)	188,680		
C057	Chowkidar	(BPS-03)	141,450		
L002	Laboratory Attendant	(BPS-03)	141,450		
N005	Naib Qasid	(BPS-03)	206,360		
S162	Sweeper	(BPS-03)	117,990		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,369,090</u></b>	<b><u>4,081,270</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,368,090</u></b>	<b><u>4,081,270</u></b>	
A01202	House Rent Allowance		444,400	472,980	
A01203	Conveyance Allowance		737,040	746,310	

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6111</b>	<b>Govt High School Tator Tank</b>				
A01207	Washing Allowance		3,600	2,100	
A01208	Dress Allowance		3,600	2,100	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		362,570	367,010	
A0121T	Adhoc Relief Allowance 2013		131,360	124,080	
A0122C	Adhoc Relief Allowance - 2015		89,280	82,760	
A0122M	Adhoc Relief Allowance 2016		481,120	477,530	
A0122Y	Ad-hoc Relief Allowance 2017		551,860	602,310	
A01238	Charge allowance		1,200	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>551,860</u>	<u>602,310</u>	
001			551,860	602,310	
A0123P	Ad-hoc Relief Allowance 2019			590,880	
A01253	Science Teaching Allowance		4,800	4,800	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>196,000</b></u>	<u><b>161,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03201	Postage and Telegraph		1,000	1,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>150,000</b></u>	<u><b>58,000</b></u>	
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	
001	Electricity		150,000	50,000	
A03304	Hot and Cold Weather Charges			<u>8,000</u>	
003	Hot & Cold Weather Charges			8,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>53,000</b></u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>45,000</u>	
001	Travelling Allowance		15,000	45,000	
A03808	Conveyance Charges			<u>8,000</u>	
001	Conveyance Charges			8,000	

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6111</b>	<b>Govt High School Tator Tank</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>30,000</b></u>	<u><b>49,000</b></u>	
A03901	Stationery		<u>14,000</u>	<u>24,000</u>	
001	Stationery Charges		14,000	24,000	
A03970	Others		<u>16,000</u>	<u>25,000</u>	
001	Others		16,000		
002	Other Contingencies			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>27,000</b></u>	<u><b>62,000</b></u>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>12,000</b></u>	<u><b>27,000</b></u>	
A13101	Machinery and Equipment		<u>12,000</u>	<u>27,000</u>	
001	Machinery and Equipment		12,000	27,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>35,000</b></u>	
A13201	Furniture and Fixture		15,000	35,000	
<b>Govt High School Tator Tank</b>			<b>9,110,690</b>	<b>9,371,110</b>	

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6112</b>	<b>Govt Girls High School Dabbara Tank</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,110,190</u></b>	<b><u>8,405,090</u></b>	<b><u>10,330,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,969,970</u></b>	<b><u>6,079,990</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>3,564,040</u></b>	<b><u>3,548,560</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>3,564,040</u>	<u>3,548,560</u>
H104	Head Mistress (BPS-17)	1	1	833,640	849,740
S039	Senior English Teacher (BPS-16)	4	4	1,381,920	1,224,480
S572	Senior Certified Teacher (BPS-16)	1	1	263,400	249,140
S573	Senior Arabic Teacher (BPS-16)	1	1	264,040	474,680
S575	Senior Drawing Master (BPS-16)	1	1	500,520	494,720
S610	Secondary School Teacher (IT) (BPS-16)	1	1	320,520	255,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,405,930</u></b>	<b><u>2,531,430</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,405,930</u>	<u>2,531,430</u>
C020	Certificated Teacher (BPS-15)	1	1	273,240	300,000
P030	Physical Education Teacher (BPS-15)	1	1	350,250	474,680
T023	Theology Teacher (BPS-15)	1	1	350,460	365,240
C457	Certified Teacher IT (BPS-12)		1		178,080
L109	Lab Incharge (BPS-12)	1		250,460	
Q005	Qaria (BPS-12)	1	1	205,920	219,670
J013	Junior Clerk (BPS-11)	1	1	224,760	273,160
C057	Chowkidar (BPS-03)	1	1	198,000	160,170
L002	Laboratory Attendant (BPS-03)	1	1	157,440	160,170
N005	Naib Qasid (BPS-03)	1	1	198,000	200,130
S162	Sweeper (BPS-03)	1	1	197,400	200,130

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6112</b>	<b>Govt Girls High School Dabbara Tank</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,140,220</u></b>	<b><u>3,413,110</u></b>	<b><u>4,250,890</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,139,220</u></b>	<b><u>3,412,110</u></b>	<b><u>4,249,890</u></b>
A01202	House Rent Allowance		456,660	429,980	546,950
A01203	Conveyance Allowance		702,770	648,770	857,040
A01207	Washing Allowance		3,600		3,600
A01208	Dress Allowance		3,600		3,600
A0120D	Integrated Allowance		5,400	10,800	5,400
A01217	Medical Allowance		302,150	294,050	354,620
A0121T	Adhoc Relief Allowance 2013		104,640	86,370	86,510
A0122C	Adhoc Relief Allowance - 2015		75,170	65,790	60,020
A0122M	Adhoc Relief Allowance 2016		374,610	353,210	429,300
A0122Y	Ad-hoc Relief Allowance 2017		506,710	499,200	611,640
A0123G	Ad-hoc Relief Allowance-2018		<u>506,710</u>	<u>494,890</u>	<u>611,640</u>
001			506,710	494,890	611,640
A0123P	Ad-hoc Relief Allowance 2019			451,950	540,370
A01250	Incentive Allowance		<u>96,000</u>	<u>76,800</u>	<u>134,400</u>
001	Incentive Allowance		96,000	76,800	134,400
A01253	Science Teaching Allowance		1,200	300	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>187,000</u></b>	<b><u>101,000</u></b>	<b><u>229,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6112</b>	<b>Govt Girls High School Dabbara Tank</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>56,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	<u>50,000</u>
001	Travelling Allowance		12,000	12,000	50,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>31,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>15,000</u>	<u>12,000</u>
001	Stationery Charges		8,000	15,000	12,000
A03970	Others		<u>9,000</u>	<u>16,000</u>	<u>9,000</u>
001	Others		9,000		
002	Other Contingencies			16,000	9,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,000</u></b>	<b><u>27,000</u></b>	<b><u>19,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>12,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment			<u>12,000</u>	<u>8,000</u>
001	Machinery and Equipment			12,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>15,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		6,000	15,000	11,000
<b>Govt Girls High School Dabbara Tank</b>			<b>9,303,190</b>	<b>8,533,090</b>	<b>10,578,880</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6114</b>	<b>Govt High School Chadrar Tank</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,405,370</u></b>	<b><u>8,839,780</u></b>	<b><u>9,445,180</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>4,503,600</u></b>	<b><u>5,649,810</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>2,499,250</u></b>	<b><u>2,980,640</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>2,499,250</u>	<u>2,980,640</u>
H029	Head Master (BPS-17)	1	1	380,540	408,140
S039	Senior English Teacher (BPS-16)	4	4	1,041,670	1,458,980
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880	584,120
S575	Senior Drawing Master (BPS-16)	1	1	511,160	529,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,004,350</u></b>	<b><u>2,669,170</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,004,350</u>	<u>2,669,170</u>
C020	Certificated Teacher (BPS-15)	3	3	346,390	799,770
P030	Physical Education Teacher (BPS-15)	1	1	202,750	250,630
T023	Theology Teacher (BPS-15)	1	1	362,350	378,310
Q001	Qari (BPS-12)	1	1	212,640	224,160
J013	Junior Clerk (BPS-11)	1	1	199,240	315,400
C057	Chowkidar (BPS-03)	1	1	136,770	141,450
L002	Laboratory Attendant (BPS-03)	1	1	136,770	141,450
N005	Naib Qasid (BPS-03)	1	1	222,200	227,480
S162	Sweeper (BPS-03)	1	1	185,240	190,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,901,770</u></b>	<b><u>3,795,370</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,900,770</u></b>	<b><u>3,794,370</u></b>
A01202	House Rent Allowance			412,780	525,620
A01203	Conveyance Allowance			677,040	745,580
A01207	Washing Allowance			3,600	3,600

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6114</b>	<b>Govt High School Chadrar Tank</b>				
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		334,750	318,940	328,180
A0121T	Adhoc Relief Allowance 2013		106,440	102,360	103,560
A0122C	Adhoc Relief Allowance - 2015		74,890	65,950	66,100
A0122M	Adhoc Relief Allowance 2016		376,750	368,320	381,040
A0122Y	Ad-hoc Relief Allowance 2017		450,360	521,370	564,980
A0123G	Ad-hoc Relief Allowance-2018		<u>450,360</u>	<u>521,370</u>	<u>558,900</u>
001			450,360	521,370	558,900
A0123P	Ad-hoc Relief Allowance 2019			487,570	503,010
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>194,500</u></b>	<b><u>94,500</u></b>	<b><u>184,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>13,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>5,000</u>	<u>5,000</u>
001	Travelling Allowance		15,000	5,000	5,000
A03808	Conveyance Charges		<u>8,000</u>	<u>18,000</u>	<u>8,000</u>
001	Conveyance Charges		8,000	18,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>



**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6114</b>	<b>Govt High School Chadrar Tank</b>				
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Others		11,000		
002	Other Contingencies			11,000	11,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>25,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
001	Machinery and Equipment		6,000	6,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>9,000</b></u>	<u><b>9,000</b></u>	<u><b>13,000</b></u>
A13201	Furniture and Fixture		9,000	9,000	13,000
<b>Govt High School Chadrar Tank</b>			<b>7,614,870</b>	<b>8,949,280</b>	<b>9,654,680</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6128</b>	<b>Govt Girls High School Yar Muhammad Tank</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,776,820</u></b>	<b><u>10,113,470</u></b>	<b><u>10,996,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,246,010</u></b>	<b><u>6,634,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,763,440</u></b>	<b><u>4,080,430</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,763,440</u>	<u>4,080,430</u>
H104	Head Mistress (BPS-17)	1	1	916,440	965,390
S039	Senior English Teacher (BPS-16)	4	4	1,619,040	1,771,040
S572	Senior Certified Teacher (BPS-16)	1	1	263,400	650,000
S573	Senior Arabic Teacher (BPS-16)	1	1	409,320	438,200
S575	Senior Drawing Master (BPS-16)	1	1	555,240	255,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,482,570</u></b>	<b><u>1,537,120</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,482,570</u>	<u>1,537,120</u>
C020	Certificated Teacher (BPS-15)	1	1	410,250	450,000
P030	Physical Education Teacher (BPS-15)	1	1	432,860	442,150
T023	Theology Teacher (BPS-15)	1	1	350,260	365,240
Q005	Qaria (BPS-12)	1	1	360,640	378,310
J013	Junior Clerk (BPS-11)	1	1	340,920	357,640
C057	Chowkidar (BPS-03)	1	1	129,360	132,090
L002	Laboratory Attendant (BPS-03)	1	1	129,360	136,770
N005	Naib Qasid (BPS-03)	1	1	166,800	122,730
S162	Sweeper (BPS-03)	1	1	162,120	169,530
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,530,810</u></b>	<b><u>3,935,430</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,530,810</u></b>	<b><u>3,935,430</u></b>
A01202	House Rent Allowance			432,820	447,290
A01203	Conveyance Allowance			725,620	590,440

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6128</b>	<b>Govt Girls High School Yar Muhammad Tank</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	900	5,400
A01217	Medical Allowance		325,150	299,850	332,840
A0121T	Adhoc Relief Allowance 2013		145,340	140,280	124,020
A0122C	Adhoc Relief Allowance - 2015		97,570	80,760	138,860
A0122M	Adhoc Relief Allowance 2016		435,650	454,800	448,770
A0122Y	Ad-hoc Relief Allowance 2017		622,980	617,800	649,560
A01239	Special allowance		<u>105,600</u>	<u>105,600</u>	<u>115,200</u>
001	Special Allowance		105,600	105,600	115,200
A0123G	Ad-hoc Relief Allowance-2018		<u>622,680</u>	<u>617,800</u>	<u>649,560</u>
001			622,680	617,800	649,560
A0123P	Ad-hoc Relief Allowance 2019			571,310	602,360
A01253	Science Teaching Allowance		4,800	1,400	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>191,000</u></b>	<b><u>105,000</u></b>	<b><u>191,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001	Electricity		150,000	50,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>34,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Travelling Allowance		12,000	12,000	12,000
A03808	Conveyance Charges		<u>8,000</u>	<u>22,000</u>	<u>8,000</u>
001	Conveyance Charges		8,000	22,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	9,000	9,000
A03970	Others		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6128</b>	<b>Govt Girls High School Yar Muhammad Tank</b>				
001	Others		11,000		
002	Other Contingencies			11,000	11,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A13101	Machinery and Equipment		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
001	Machinery and Equipment		9,000	9,000	9,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		8,000	8,000	8,000
<b>Govt Girls High School Yar Muhammad Tank</b>			<b>9,984,820</b>	<b>10,235,470</b>	<b>11,204,650</b>

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6129</b>	<b>Govt.Girls High School Toranau Tank District Tank</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,952,490</u></b>		<b><u>7,671,110</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>4,487,780</u></b>	<b><u>4,403,850</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,967,980</u></b>	<b><u>1,863,100</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>1,967,980</u>	<u>1,863,100</u>
H104	Head Mistress (BPS-17)	1	1	652,940	766,940
S039	Senior English Teacher (BPS-16)	4	4	1,315,040	1,096,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,519,800</u></b>	<b><u>2,540,750</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,519,800</u>	<u>2,540,750</u>
A047	Arabic Teacher (BPS-15)	1	1	225,360	250,630
C020	Certificated Teacher (BPS-15)	2	2	498,600	405,500
D106	Drawing Master (BPS-15)	1	1	237,560	237,560
P030	Physical Education Teacher (BPS-15)	1	1	419,960	456,440
T023	Theology Teacher (BPS-15)	1	1	225,360	250,630
Q005	Qaria (BPS-12)	1	1	171,360	178,080
J013	Junior Clerk (BPS-11)	1	1	161,400	157,000
C057	Chowkidar (BPS-03)	1	1	124,680	132,090
L002	Laboratory Attendant (BPS-03)	1	1	124,680	127,410
N005	Naib Qasid (BPS-03)	1	1	182,160	189,570
S162	Sweeper (BPS-03)	1	1	148,680	155,840
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,464,710</u></b>	<b><u>3,267,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,463,710</u></b>	<b><u>3,266,260</u></b>
A01202	House Rent Allowance			317,950	476,420
A01203	Conveyance Allowance			341,500	711,310

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6129</b>	<b>Govt.Girls High School Toranau Tank District Tank</b>				
A01207	Washing Allowance		3,600		3,600
A01208	Dress Allowance		3,600		3,600
A0120D	Integrated Allowance		5,400		5,400
A01217	Medical Allowance		315,150		240,140
A0121T	Adhoc Relief Allowance 2013		102,240		39,720
A0122C	Adhoc Relief Allowance - 2015		68,980		27,060
A0122M	Adhoc Relief Allowance 2016		367,720		317,840
A0122Y	Ad-hoc Relief Allowance 2017		473,070		440,390
A0123G	Ad-hoc Relief Allowance-2018		<u>354,100</u>		<u>440,390</u>
001			354,100		440,390
A0123P	Ad-hoc Relief Allowance 2019				440,390
A01250	Incentive Allowance		<u>105,600</u>		<u>115,200</u>
001	Incentive Allowance		105,600		115,200
A01253	Science Teaching Allowance		4,800		4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>193,000</b></u>		<u><b>191,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>2,000</b></u>		<u><b>2,000</b></u>
A03201	Postage and Telegraph		2,000		2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>155,000</b></u>		<u><b>152,000</b></u>
A03303	Electricity		<u>150,000</u>		<u>150,000</u>
001	Electricity		150,000		150,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		<u>2,000</u>
001	Firewood		5,000		2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>19,000</b></u>		<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>12,000</u>		<u>13,000</u>
001	Travelling Allowance		12,000		13,000

**TK21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6129</b>	<b>Govt.Girls High School Toranau Tank District Tank</b>				
A03808	Conveyance Charges		<u>7,000</u>		<u>7,000</u>
001	Conveyance Charges		7,000		7,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>17,000</b></u>		<u><b>17,000</b></u>
A03901	Stationery		<u>9,000</u>		<u>9,000</u>
001	Stationery Charges		9,000		9,000
A03970	Others		<u>8,000</u>		<u>8,000</u>
001	Others		8,000		
002	Other Contingencies				8,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>11,000</b></u>		<u><b>21,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>6,000</b></u>		<u><b>9,000</b></u>
A13101	Machinery and Equipment		<u>6,000</u>		<u>9,000</u>
001	Machinery and Equipment		6,000		9,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>		<u><b>12,000</b></u>
A13201	Furniture and Fixture		5,000		12,000
<b>Govt.Girls High School Toranau Tank District Tank</b>			<b>7,156,490</b>		<b>7,883,110</b>

**TK21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NR6240</b>	<b>District Education Officer (Female) Nows</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,541,110</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b><u>9,840,760</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b><u>5,233,285</u></b>		
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>5,233,285</u>		
D084	District Education Officer (BPS-19)	1	1,023,400		
D042	Deputy District Education Officer (BPS-18)	1	420,950		
A090	Assistant District Education Officer (BPS-17)	2	641,520		
S166	Superintendent (BPS-17)	1	641,520		
A057	Assistant (BPS-16)	3	1,406,065		
A369	Assistant Programmer (BPS-16)	1	344,785		
B050	Budget & Accounts Officer (BPS-16)	1	335,810		
C082	Computer Operator (BPS-16)	2	419,235		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b><u>4,607,475</u></b>		
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>4,607,475</u>		
S035	Senior Clerk (BPS-14)	4	1,163,185		
S115	Stenographer (BPS-14)	1	167,905		
J013	Junior Clerk (BPS-11)	4	1,316,835		
D112	Driver (BPS-06)	2	345,445		
B006	Behishti (BPS-03)	1	131,870		
C057	Chowkidar (BPS-03)	2	341,220		
D006	Daftari (BPS-03)	1	119,065		
N005	Naib Qasid (BPS-03)	4	814,970		
S162	Sweeper (BPS-03)	1	206,980		



**TK21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NR6240</b>	<b>District Education Officer (Female) Nows</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,700,350</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,700,350</u></b>		
A01202	House Rent Allowance		819,040		
A01203	Conveyance Allowance		1,066,180		
A01207	Washing Allowance		5,400		
A01208	Dress Allowance		5,400		
A0120D	Integrated Allowance		21,600		
A01217	Medical Allowance		579,530		
A0121T	Adhoc Relief Allowance 2013		229,815		
A01224	Entertainment Allowance		6,000		
A01226	Computer Allowance		36,000		
A0122C	Adhoc Relief Allowance - 2015		152,260		
A0122M	Adhoc Relief Allowance 2016		778,010		
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,012,360		
A0123G	Ad-hoc Relief Allowance-2018		1,012,360		
A0123P	Ad-hoc Relief Allowance 2019		922,395		
A01270	Other		<b><u>30,000</u></b>		
001	Others		30,000		
<b>District Education Officer (Female) Nows</b>			<b>16,541,110</b>		

**TK21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>TK6110</b>	<b>District Education Officer (Female) Tank</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,202,800</u>	<u>16,035,870</u>	<u>20,649,270</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>32</b>	<u>10,158,540</u>	<u>9,926,900</u>	<u>12,721,930</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>5,842,500</u>	<u>5,652,510</u>	<u>7,039,480</u>
A01101	Total Basic Pay Of Officer		12	12	<u>5,842,500</u>	<u>5,652,510</u>	<u>7,039,480</u>
D084	District Education Officer	(BPS-19)	1	1	810,450		1,061,270
D042	Deputy District Education Officer	(BPS-18)	1	1	645,210		1,065,770
S166	Superintendent	(BPS-17)	1	1	725,890		711,740
A057	Assistant	(BPS-16)	3	3	712,680		1,551,720
A090	Assistant District Education Officer	(BPS-16)	2	2	1,214,980		950,000
A369	Assistant Programmer	(BPS-16)	1	1	442,760		401,720
B050	Budget & Accounts Officer	(BPS-16)	1	1	540,120		822,140
C082	Computer Operator	(BPS-16)	2	2	750,410		475,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>4,316,040</u>	<u>4,274,390</u>	<u>5,682,450</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,314,860</u>	<u>4,274,390</u>	<u>5,682,450</u>
S035	Senior Clerk	(BPS-14)	4	4	1,245,100		1,582,790
S115	Stenographer	(BPS-14)	1	1	251,880		204,390
J013	Junior Clerk	(BPS-11)	4	4	845,900		1,314,400
D112	Driver	(BPS-06)	2	2	345,600		556,040
D006	Daftari	(BPS-04)		1			264,620
B006	Behishti	(BPS-03)	1	1	210,450		141,450
C057	Chowkidar	(BPS-03)	2	2	217,750		465,520
D006	Daftari	(BPS-03)	1		108,280		
N005	Naib Qasid	(BPS-03)	4	4	879,450		920,480
S162	Sweeper	(BPS-03)	1	1	210,450		232,760

**TK21C16 (12)**  
**EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>TK6110</b>	<b>District Education Officer (Female) Tank</b>				
A01152	Personal pay		1,180		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,044,260</u></b>	<b><u>6,108,970</u></b>	<b><u>7,927,340</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,043,260</u></b>	<b><u>6,107,970</u></b>	<b><u>7,926,340</u></b>
A01202	House Rent Allowance		716,340	801,720	982,760
A01203	Conveyance Allowance		909,880	870,830	1,157,900
A01207	Washing Allowance		5,670	5,400	7,200
A01208	Dress Allowance		5,670	5,400	7,200
A0120D	Integrated Allowance		28,350	27,000	27,000
A01217	Medical Allowance		513,820	527,190	649,180
A0121T	Adhoc Relief Allowance 2013		191,250	211,190	259,260
A01226	Computer Allowance		18,900	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		137,170	143,430	174,260
A0122M	Adhoc Relief Allowance 2016		703,970	734,570	918,550
A0122Y	Ad-hoc Relief Allowance 2017		906,120	992,690	1,304,740
A01239	Special allowance				<u>36,000</u>
001	Special Allowance				36,000
A0123G	Ad-hoc Relief Allowance-2018		<u>906,120</u>	<u>992,690</u>	<u>1,304,740</u>
001			906,120	992,690	1,304,740
A0123P	Ad-hoc Relief Allowance 2019			777,860	1,079,550
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,922,700</u></b>	<b><u>5,808,900</u></b>	<b><u>3,588,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>645,000</u></b>	<b><u>445,000</u></b>	<b><u>274,000</u></b>

**TK21C16 (12)**  
**EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>TK6110</b>	<b>District Education Officer (Female) Tank</b>				
A03301	Gas		100,000	100,000	100,000
A03302	Water		25,000	25,000	12,000
A03303	Electricity		<u>500,000</u>	<u>300,000</u>	<u>150,000</u>
001	Electricity		500,000	300,000	150,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>12,000</u>
001	Firewood		20,000		
003	Hot & Cold Weather Charges			20,000	12,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>326,700</b></u>	<u><b>326,700</b></u>	
A03402	Rent for Office Building		326,700	326,700	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>1,450,000</b></u>	<u><b>2,200,000</b></u>	<u><b>750,000</b></u>
A03805	Travelling Allowance		<u>600,000</u>	<u>1,800,000</u>	<u>350,000</u>
001	Travelling Allowance		600,000	1,800,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000	
002	POL Charges				250,000
A03808	Conveyance Charges		<u>600,000</u>	<u>150,000</u>	<u>150,000</u>
001	Conveyance Charges		600,000	150,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>436,000</b></u>	<u><b>2,772,200</b></u>	<u><b>2,499,000</b></u>
A03901	Stationery		<u>80,000</u>	<u>95,000</u>	<u>50,000</u>
001	Stationery Charges		80,000	95,000	50,000
A03902	Printing and Publication		<u>100,000</u>	<u>100,000</u>	<u>40,000</u>
001	Printing and publication			100,000	40,000
002	Printing of Teachers Handbook		100,000		
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Advertising and Publicity		150,000	150,000	150,000
A03970	Others		<u>90,000</u>	<u>2,411,200</u>	<u>2,243,000</u>
002	Other Contingencies		90,000	110,000	80,000
014	Others			50,200	
093	Classroom Consumables			2,163,000	2,163,000

**TK21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>TK6110</b>	<b>District Education Officer (Female) Tank</b>				
217	Funds for Enrolment Campaign Drive to DEOs(M/F) Offices			88,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,163,000</u></b>		
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<b><u>2,163,000</u></b>		
A09802	Others Assets		<u>2,163,000</u>		
002	Others (Class Rooms Consumable)		2,163,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>3,117,300</u></b>	<b><u>3,217,300</u></b>	<b><u>3,157,300</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>90,000</u></b>	<b><u>180,000</u></b>	<b><u>120,000</u></b>
A13001	Transport		<u>90,000</u>	<u>180,000</u>	<u>120,000</u>
001	Transport		90,000	180,000	120,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A13101	Machinery and Equipment		<u>60,000</u>	<u>70,000</u>	<u>70,000</u>
001	Machinery and Equipment		60,000	70,000	70,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,967,300</u></b>	<b><u>2,967,300</u></b>	<b><u>2,967,300</u></b>
A13303	Other Buildings		<u>2,967,300</u>	<u>2,967,300</u>	<u>2,967,300</u>
009	Petty Repair		2,967,300	2,967,300	2,967,300
<b>District Education Officer (Female) Tank</b>			<b>23,405,800</b>	<b>25,062,070</b>	<b>27,394,570</b>

**TK21C16 (12)  
EDUCATION**

**095120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095120</b>	<b>OTHERS</b>				
<b>CA6105</b>	<b>GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,293,972</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,741,772</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,475,504</u></b>		
A01101	Total Basic Pay Of Officer		<u>5,436,579</u>		
H029	Head Master	(BPS-17)	1	815,742	
I050	I. T. Teacher	(BPS-16)	1	106,150	
S572	Senior Certified Teacher	(BPS-16)	2	1,140,985	
S573	Senior Arabic Teacher	(BPS-16)	1	472,665	
S574	Senior Teology Teacher	(BPS-16)	1	358,532	
S575	Senior Drawing Master	(BPS-16)	1	554,188	
S576	Senior Phycial Education Teacher	(BPS-16)	1	537,883	
S579	Secondary School Teacher	(BPS-16)	4	1,450,434	
A01102	Personal pay			38,925	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,266,268</u></b>		
A01151	Total Basic Pay Other Staff		<u>1,266,268</u>		
A047	Arabic Teacher	(BPS-15)	1	451,477	
C272	Computer Laboratory Assistant	(BPS-12)	1	106,150	
Q001	Qari	(BPS-12)	1	147,846	
J013	Junior Clerk	(BPS-11)	1	167,653	
C057	Chowkidar	(BPS-03)	1	137,947	
L002	Laboratory Attendant	(BPS-03)	1	133,807	
S162	Sweeper	(BPS-03)	1	121,388	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,552,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,552,200</u></b>		

**TK21C16 (12)  
EDUCATION**

**095120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095120</b>	<b>OTHERS</b>				
<b>CA6105</b>	<b>GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR</b>				
A01202	House Rent Allowance		487,802		
A01203	Conveyance Allowance		683,500		
A01207	Washing Allowance		3,474		
A01208	Dress Allowance		3,474		
A0120X	Adhoc Allowance - 2010		7,720		
A01217	Medical Allowance		357,079		
A0121T	Adhoc Relief Allowance 2013		151,042		
A01229	Special compensatory allowance		31,237		
A0122C	Adhoc Relief Allowance - 2015		101,769		
A0122M	Adhoc Relief Allowance 2016		568,424		
A0122Y	Ad-hoc Relief Allowance 2017		677,527		
A01238	Charge allowance		1,177		
A0123G	Ad-hoc Relief Allowance-2018		474,269		
A01253	Science Teaching Allowance		3,706		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>96,360</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,760</u></b>		
A03201	Postage and Telegraph		2,640		
A03202	Telephone and Trunk Call		<u>21,120</u>		
001	Telephone and Trunk Call		21,120		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>33,000</u></b>		
A03303	Electricity		<u>33,000</u>		
001	Electricity		33,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,160</u></b>		
A03805	Travelling Allowance		<u>15,840</u>		
001	Travelling Allowance		15,840		
A03808	Conveyance Charges		<u>1,320</u>		
001	Conveyance Charges		1,320		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,440</u></b>		

**TK21C16 (12)  
EDUCATION**

**095120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**095 SUBSIDIARY SERVICES TO EDUCATION**  
**0951 SUBSIDIARY SERVICES TO EDUCATION**  
**095120 OTHERS**

**CA6105 GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR**

A03901	Stationery		<u>19,800</u>		
001	Stationery Charges		19,800		
A03970	Others		<u>2,640</u>		
002	Other Contingencies		2,640		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>7,920</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,960</u></b>		
A13101	Machinery and Equipment		<u>3,960</u>		
001	Machinery and Equipment		3,960		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,960</u></b>		
A13201	Furniture and Fixture		3,960		

**GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR**

**10,398,252**