

**HR21C25 (19)**  
**ANIMAL HUSBANDRY**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
HARIPUR	121	52,388,040	54,275,860	44,405,020	7,884,000	52,289,020
<b>TOTAL</b>	<b>121</b>	<b>52,388,040</b>	<b>54,275,860</b>	<b>44,405,020</b>	<b>7,884,000</b>	<b>52,289,020</b>

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**ANIMAL HUSBANDRY**

	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<b>52,289,020</b>
<b>Voted:</b>		<b>52,289,020</b>
<b>Total:</b>		<b>52,289,020</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042106 ANIMAL HUSBANDARY	52,388,040	54,275,860	52,289,020
<b>TOTAL</b>	<b>52,388,040</b>	<b>54,275,860</b>	<b>52,289,020</b>

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**ANIMAL HUSBANDRY**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HR6143	DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT HARIPUR	52,388,040	54,275,860	52,289,020
<b>TOTAL</b>		<b>52,388,040</b>	<b>54,275,860</b>	<b>52,289,020</b>

**HR21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>44,777,040</u></b>	<b><u>48,310,360</u></b>	<b><u>44,405,020</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>32,853,370</u></b>	<b><u>31,251,280</u></b>	<b><u>27,162,590</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>7,450,280</u></b>	<b><u>7,051,110</u></b>	<b><u>5,605,780</u></b>
A01101	Basic Pay Of Officer	7,450,280	7,051,110	5,602,700
A01102	Personal pay			3,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>25,403,090</u></b>	<b><u>24,200,170</u></b>	<b><u>21,556,810</u></b>
A01151	Basic Pay Other Staff	25,403,090	24,200,170	21,556,810
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>11,923,670</u></b>	<b><u>17,059,080</u></b>	<b><u>17,242,430</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>11,921,670</u></b>	<b><u>17,057,080</u></b>	<b><u>17,240,430</u></b>
A01202	House Rent Allowance	1,694,920	1,590,740	2,126,110
A01203	Conveyance Allowance	1,688,930	1,580,850	2,494,480
A01207	Washing Allowance	10,200	10,200	52,200
A01208	Dress Allowance	10,200	10,200	52,200
A0120D	Integrated Allowance	5,400	5,400	5,400
A01217	Medical Allowance	2,000,950	2,015,150	1,872,280
A0121T	Adhoc Relief Allowance 2013	519,680	540,710	466,050
A01224	Entertainment Allowance	2,500		6,000
A0122C	Adhoc Relief Allowance - 2015	438,220	440,130	332,370
A0122M	Adhoc Relief Allowance 2016	2,351,980	2,250,830	2,000,620
A0122N	Special Conveyance Allowance to Disbalded Employees	12,000	12,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017	2,806,690	2,784,830	2,592,450
A01233	Unattractive Area Allowance	310,000	310,000	257,000
A0123G	Ad-hoc Relief Allowance-2018		2,784,830	2,558,350
A0123P	Ad-hoc Relief Allowance 2019		2,651,210	2,272,920
A01270	Other	70,000	70,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	1,000	1,000	1,000
A01278	Leave Salary	1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>5,594,000</u></b>	<b><u>4,924,000</u></b>	<b><u>5,494,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>90,000</u></b>	<b><u>68,000</u></b>	<b><u>90,000</u></b>
A03201	Postage and Telegraph	10,000	8,000	10,000

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A03202	Telephone and Trunk Call	80,000	60,000	80,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>264,000</u></b>	<b><u>264,000</u></b>	<b><u>264,000</u></b>
A03302	Water	14,000	14,000	14,000
A03303	Electricity	250,000	250,000	250,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
A03402	Rent for Office Building	350,000	350,000	350,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03603	Registration	10,000	10,000	10,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>680,000</u></b>	<b><u>580,000</u></b>	<b><u>580,000</u></b>
A03805	Travelling Allowance	400,000	300,000	300,000
A03806	Transportation of Goods	30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	250,000	250,000	250,000
<b>A039</b>	<b>GENERAL</b>	<b><u>4,200,000</u></b>	<b><u>3,652,000</u></b>	<b><u>4,200,000</u></b>
A03901	Stationery	80,000	80,000	80,000
A03907	Advertising & Publicity	30,000	12,000	30,000
A03927	Purchase of Drug and Medicines	4,000,000	3,500,000	4,000,000
A03942	Cost of Other Stores	50,000	25,000	50,000
A03970	Others	40,000	35,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,746,000</u></b>	<b><u>821,500</u></b>	<b><u>1,000,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>1,746,000</u></b>	<b><u>821,500</u></b>	<b><u>1,000,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,746,000	821,500	1,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>		
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000		

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>150,000</u></b>	<b><u>100,000</u></b>	<b><u>1,250,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,200,000</u></b>
A09601	Plant and Machinery	100,000	100,000	1,200,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701	Furniture and Fixtures	50,000		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>140,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A13001	Transport	50,000	70,000	70,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment	40,000	30,000	40,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture	30,000	20,000	30,000
<b>NET TOTAL</b>		<b>52,388,040</b>	<b>54,275,860</b>	<b>52,289,020</b>

**HR21C25 (19)**  
**ANIMAL HUSBANDRY**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	51			51	8,187,100
06	1			1	198,230
09	38			38	7,001,210
11	14			14	3,554,400
14	7			7	2,615,870
16	1			1	285,190
17	5			5	2,212,420
18	3			3	2,301,170
19	1			1	803,920
<b>TOTAL</b>	<b>121</b>			<b>121</b>	<b>27,159,510</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>HR6143</b>	<b>DISTRICT OFFICER LIVESTOCK &amp; DAIRY DEVLO PMENT HARIPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>44,777,040</u></b>	<b><u>48,310,360</u></b>	<b><u>44,405,020</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>121</b>	<b>121</b>	<b><u>32,853,370</u></b>	<b><u>31,251,280</u></b>	<b><u>27,162,590</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>7,450,280</u></b>	<b><u>7,051,110</u></b>	<b><u>5,605,780</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>7,450,280</u>	<u>7,051,110</u>	<u>5,602,700</u>
D488	District Director Live Stock	(BPS-19)	1	1	784,930		803,920
S380	Senior Veterinary Officer	(BPS-18)	3	3	3,801,170		2,301,170
F147	Female Livestock Production Officer	(BPS-17)	1	1	351,560		381,210
V010	Veterinary Officer Health	(BPS-17)	4	4	2,261,340		1,831,210
A057	Assistant	(BPS-16)	1	1	251,280		285,190
A01102	Personal pay						3,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>111</b>	<b>111</b>	<b><u>25,403,090</u></b>	<b><u>24,200,170</u></b>	<b><u>21,556,810</u></b>
A01151	Total Basic Pay Other Staff		111	111	<u>25,403,090</u>	<u>24,200,170</u>	<u>21,556,810</u>
S035	Senior Clerk	(BPS-14)	1	1	201,660		215,760
V033	Veterinary Supervisor	(BPS-14)	6	6	2,700,320		2,400,110
F148	Female Livestock Supervisor	(BPS-11)	1	1	208,520		212,120
J013	Junior Clerk	(BPS-11)	1	1	208,520		212,120
S403	Senior Veterinary Assistant	(BPS-11)	12	12	4,132,060		3,130,160
V008	Veterinary Assistant	(BPS-09)	38	38	8,391,890		7,001,210
D112	Driver	(BPS-06)	1	1	196,860		198,230
B006	Behishti	(BPS-03)	1	1	130,280		132,290
B070	Behishti-Cum-Khakrob	(BPS-03)	12	12	2,346,010		2,346,000
C057	Chowkidar	(BPS-03)	28	28	4,440,790		3,436,140
C118	Chowkidar-Cum-Behishti	(BPS-03)	4	4	938,520		946,110



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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>HR6143</b>	<b>DISTRICT OFFICER LIVESTOCK &amp; DAIRY DEVLO PMENT HARIPUR</b>						
F016	Field Cattle Attendant	(BPS-03)	4	4	1,091,290		901,230
N005	Naib Qasid	(BPS-03)	1	1	244,900		245,100
S162	Sweeper	(BPS-03)	1	1	171,470		180,230
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>11,923,670</b>	<b>17,059,080</b>	<b>17,242,430</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>11,921,670</b>	<b>17,057,080</b>	<b>17,240,430</b>
A01202	House Rent Allowance				1,694,920	1,590,740	2,126,110
A01203	Conveyance Allowance				1,688,930	1,580,850	2,494,480
A01207	Washing Allowance				10,200	10,200	52,200
A01208	Dress Allowance				10,200	10,200	52,200
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				2,000,950	2,015,150	1,872,280
A0121T	Adhoc Relief Allowance 2013				519,680	540,710	466,050
A01224	Entertainment Allowance				2,500		6,000
A0122C	Adhoc Relief Allowance - 2015				438,220	440,130	332,370
A0122M	Adhoc Relief Allowance 2016				2,351,980	2,250,830	2,000,620
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	12,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				2,806,690	2,784,830	2,592,450
A01233	Unattractive Area Allowance				<u>310,000</u>	<u>310,000</u>	<u>257,000</u>
001	Unattractive area allowance				310,000	310,000	257,000
A0123G	Ad-hoc Relief Allowance-2018					<u>2,784,830</u>	<u>2,558,350</u>
001						2,784,830	2,558,350
A0123P	Ad-hoc Relief Allowance 2019					2,651,210	2,272,920
A01270	Other				<u>70,000</u>	<u>70,000</u>	<u>120,000</u>
001	Others				70,000	70,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000	1,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>HR6143 DISTRICT OFFICER LIVESTOCK &amp; DAIRY DEVLO PMENT HARIPUR</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>5,594,000</u>	<u>4,924,000</u>	<u>5,494,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>68,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			10,000	8,000	10,000
A03202 Telephone and Trunk Call			<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001 Telephone and Trunk Call			80,000	60,000	80,000
<b>A033 TOTAL UTILITIES</b>			<u>264,000</u>	<u>264,000</u>	<u>264,000</u>
A03302 Water			14,000	14,000	14,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			250,000	250,000	250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A03402 Rent for Office Building			350,000	350,000	350,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>680,000</u>	<u>580,000</u>	<u>580,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			400,000	300,000	300,000
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Transportation of Goods			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		
002 POL Charges				250,000	250,000
<b>A039 TOTAL GENERAL</b>			<u>4,200,000</u>	<u>3,652,000</u>	<u>4,200,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery Charges			80,000	80,000	80,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDARY</b>					
<b>HR6143 DISTRICT OFFICER LIVESTOCK &amp; DAIRY DEVLO PMENT HARIPUR</b>					
A03907 Advertising & Publicity			<u>30,000</u>	<u>12,000</u>	<u>30,000</u>
001 Advertising and Publicity			30,000	12,000	30,000
A03927 Purchase of Drug and Medicines			<u>4,000,000</u>	<u>3,500,000</u>	<u>4,000,000</u>
001 Purchase of Drugs and medicines			4,000,000	3,500,000	4,000,000
A03942 Cost of Other Stores			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Cost of other Stores			50,000	25,000	50,000
A03970 Others			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001 Others			40,000	35,000	40,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,746,000</b></u>	<u><b>821,500</b></u>	<u><b>1,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,746,000</b></u>	<u><b>821,500</b></u>	<u><b>1,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			<u>1,746,000</u>	<u>821,500</u>	<u>1,000,000</u>
001 Superannuation Encashment of L.P.R			1,746,000	821,500	1,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin: Asstt:			1,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>150,000</b></u>	<u><b>100,000</b></u>	<u><b>1,250,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>1,200,000</b></u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,200,000</u>
001 Plant and Machinery			100,000	100,000	1,200,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A09701 Furniture and Fixtures			<u>50,000</u>		<u>50,000</u>
001 Furniture & Fixture			50,000		50,000

**HR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>HR6143 DISTRICT OFFICER LIVESTOCK &amp; DAIRY DEVLO PMENT HARIPUR</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>120,000</u>	<u>140,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001 Transport			50,000	70,000	70,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	30,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	20,000	30,000
<b>DISTRICT OFFICER LIVESTOCK &amp; DAIRY DEVLO PMENT HARIPUR</b>			<b>52,388,040</b>	<b>54,275,860</b>	<b>52,289,020</b>