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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**					
BD6187	**LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**126,761,450**	**13,254,230**	**30,000,000**
A012	**TOTAL ALLOWANCES**			**126,761,450**	**13,254,230**	**30,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**111,761,450**	**6,350,360**	**15,000,000**
A0124L	Weather Allowance			5,000,000	1,000,000	5,000,000
A01270	Other			106,761,450	5,350,360	10,000,000
081	lum sum at the disposal of FD			106,761,450	5,350,360	10,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**15,000,000**	**6,903,870**	**15,000,000**
A01274	Medical Charges			10,000,000	3,000,000	5,000,000
002	LS Medical Charges at FD			10,000,000	3,000,000	5,000,000
A01278	Leave Salary			5,000,000	3,903,870	10,000,000
002	LS LEAVE SALARY AT FD			5,000,000	3,903,870	10,000,000
A03	**TOTAL OPERATING EXPENSES**			**156,879,380**	**132,664,550**	**145,070,230**
A033	**TOTAL UTILITIES**			**22,679,930**	**18,910,310**	**62,027,250**
A03303	Electricity			22,679,930	18,910,310	62,027,250
012	L.S of Electricity at the Disposal of FD			22,679,930	18,910,310	62,027,250
A034	**TOTAL OCCUPANCY COSTS**					**10,000,000**
A03402	Rent for Office Building					10,000,000
A039	**TOTAL GENERAL**			**134,199,450**	**113,754,240**	**73,042,980**
A03970	Others			134,199,450	113,754,240	73,042,980
037	Lumpsum of Account-IV			25,171,450	4,726,240	39,014,980
237	Grant for Purchase of Medicines on need basis			13,200,000	13,200,000	13,200,000
272	Fund for the Emergency Procurement of Drugs and Equipments for control of Coronavirus Disease			5,000,000	5,000,000	5,000,000
275	Provision for vaccinators and Logistics arrangments			15,828,000	15,828,000	15,828,000
277	Payment of Enhanced per DIEM to POLIO Workers			40,000,000	40,000,000	
278	Refereshment for UPECs (Polio Camapiagn Funds)			35,000,000	35,000,000	

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**					
BD6187	**LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**97,900,000**		**125,000,000**
A041	**TOTAL PENSION**			**97,900,000**		**125,000,000**
A04114	Superannuation Encashment of L.P.R			97,900,000		125,000,000
004	LPR at Disposal of District Finance			97,900,000		125,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**20,000,000**	**9,600,000**	**60,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**20,000,000**	**9,600,000**	**60,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			20,000,000	9,600,000	60,000,000
003	L.S of Financial Assistant at the Disposal of FD			20,000,000	9,600,000	60,000,000
LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP				**401,540,830**	**155,518,780**	**360,070,230**

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**					
BD6306	**Service Delivery Center Buner**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,030,000	4,076,200	1,350,000
A011	**TOTAL PAY**	1	1	150,000	600,000	150,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	150,000	600,000	150,000
A01151	Total Basic Pay Other Staff	1	1	150,000	600,000	150,000
T017	Tehsildar (BPS-15)	1	1	150,000		150,000
A012	**TOTAL ALLOWANCES**			880,000	3,476,200	1,200,000
A012-1	**TOTAL REGULAR ALLOWANCES**			880,000	476,200	1,200,000
A01202	House Rent Allowance			120,000	40,000	120,000
A01203	Conveyance Allowance			120,000	35,000	120,000
A01217	Medical Allowance			120,000	18,000	120,000
A0121T	Adhoc Relief Allowance 2013			120,000	7,500	120,000
A0122C	Adhoc Relief Allowance - 2015			120,000	4,500	120,000
A01233	Unattractive Area Allowance				12,000	120,000
001	Unattractive area allowance				12,000	120,000
A0124H	Special Allowance-2021			120,000	42,000	120,000
A0124L	Weather Allowance				9,200	
A0124N	Disparity Reduction Allowance 2022- 15%				54,000	120,000
A0124R	Adhoc Relief Allowance 2022			80,000	54,000	120,000
A0124X	Adhoc Relief Allowance 2023			80,000	200,000	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				3,000,000	
A01273	Honoraria				3,000,000	
001	Honraria				3,000,000	
A03	**TOTAL OPERATING EXPENSES**				30	
A032	**TOTAL COMMUNICATIONS**				10	
A03202	Telephone and Trunk Call				10	

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**					
BD6306	**Service Delivery Center Buner**					
001	Telephone and Trunk Call				10	
A033	**TOTAL UTILITIES**				10	
A03303	Electricity				10	
001	Electricity				10	
A039	**TOTAL GENERAL**				10	
A03901	Stationery				10	
001	Stationery Charges				10	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**				10	
A041	**TOTAL PENSION**				10	
A04114	Superannuation Encashment of L.P.R				10	
001	Superannuation Encashment of L.P.R				10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**				10	
A052	**TOTAL GRANTS-DOMESTIC**				10	
A05216	Fin. Assis. to the families of G. Serv. who expire				10	
001	Fin: Asstt:				10	
A09	**TOTAL PHYSICAL ASSETS**				20	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				10	
A09601	Plant and Machinery				10	
001	Plant and Machinary				10	

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6306 Service Delivery Center Buner					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				10	
A09701 Furniture and Fixtures				10	
001 Furniture & Fixture				10	
A13 TOTAL REPAIRS AND MAINTENANCE				30	
A130 TOTAL TRANSPORT				10	
A13001 Transport				10	
001 Transport				10	
A131 TOTAL MACHINERY AND EQUIPMENT				10	
A13101 Machinery and Equipment				10	
001 Machinery and Equipment				10	
A132 TOTAL FURNITURE AND FIXTURE				10	
A13201 Furniture and Fixture				10	
Service Delivery Center Buner			**1,030,000**	**4,076,300**	**1,350,000**

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0421	**AGRICULTURE**						
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**						
BD6164	**Deputy Commissioner, Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**270,681,540**	**258,698,120**	**283,643,400**
A011	**TOTAL PAY**		**381**	**381**	**177,837,210**	**121,889,770**	**133,489,400**
A011-1	**TOTAL PAY OF OFFICERS**		**104**	**104**	**74,700,460**	**57,288,170**	**67,200,400**
A01101	Total Basic Pay Of Officer		104	104	74,700,460	57,033,460	67,200,400
D026	Deputy Commissioner	(BPS-19)	1	1	1,172,460		788,000
A012	Additional Depty Commissioner	(BPS-18)	2	2	2,090,000		1,372,000
D519	Database Manager	(BPS-18)	3	3	2,640,000		1,513,000
A237	Assistant Commissioner	(BPS-17)	6	6	6,000,000		5,215,000
A263	Accounts Officer	(BPS-17)	1	1	552,000		100
A513	Assistant Director (IT)	(BPS-17)	2	2	1,570,000		2,278,000
A642	Additional Assistant Commissioner	(BPS-17)	4	4	4,500,000		3,480,000
A643	Additional Assistant Commisisoner (Revenue)	(BPS-17)	1	1	1,380,000		869,000
F186	Finance Officer	(BPS-17)	1	1	552,000		408,000
P038	Planning Officer	(BPS-17)	1	1	552,000		100
P075	Private Secretary	(BPS-17)	1	1	1,100,000		621,000
S166	Superintendent	(BPS-17)	1	1	1,170,000		308,000
T010	Technical Officer	(BPS-17)	1	1	552,000		100
A057	Assistant	(BPS-16)	25	25	19,640,000		21,000,000
C082	Computer Operator	(BPS-16)	47	47	25,000,000		26,018,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	350,000		100
T017	Tehsildar	(BPS-16)	6	6	5,880,000		3,330,000
A01102	Personal pay					254,710	
A011-2	**TOTAL PAY OF OTHER STAFF**		**277**	**277**	**103,136,750**	**64,601,600**	**66,289,000**

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0421	**AGRICULTURE**						
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**						
BD6164	**Deputy Commissioner, Buner**						
A01151	Total Basic Pay Other Staff		277	277	103,136,750	64,601,600	66,289,000
D087	District Kanungo	(BPS-14)	1	1	480,000		190,000
D091	District Revenue Accountant	(BPS-14)	1	1	410,000		190,000
H012	Head Clerk	(BPS-14)	1	1	280,000		190,000
N009	Naib Tehsildar	(BPS-14)	5	5	1,450,000		927,000
S035	Senior Clerk	(BPS-14)	8	8	4,755,000		2,255,000
S115	Stenographer	(BPS-14)	3	3	1,724,580		949,000
S139	Sub Registrar	(BPS-14)	1	1	502,500		190,000
A092	Assistant District Kanungo	(BPS-11)	1	1	220,000		157,000
F019	Field Kanungo	(BPS-11)	5	5	2,030,000		1,704,000
J013	Junior Clerk	(BPS-11)	20	20	6,743,000		3,746,000
K003	Kanungo	(BPS-11)	2	2	8,120,000		483,000
T083	Tehsil Office Kanungo	(BPS-11)	4	4	1,480,000		1,114,000
P017	Patwari	(BPS-09)	76	76	27,448,000		11,690,000
P022	Pesh Imam	(BPS-09)	1	1	300,000		173,000
R015	Record Keeper	(BPS-07)	1	1	250,000		136,000
D112	Driver	(BPS-06)	19	19	7,161,000		3,609,000
A206	Alhamad	(BPS-05)	1	1	250,000		139,000
M066	Moharrir	(BPS-05)	3	3	628,000		609,000
N032	Naib Tehsil Accountant	(BPS-05)	1	1	276,000		127,000
N033	Naib Tehsil Office Kanungo	(BPS-05)	2	2	452,000		253,000
R010	Reader	(BPS-05)	4	4	980,000		530,000
B013	Bearer	(BPS-04)	5	5	1,055,000		1,006,000
D006	Daftari	(BPS-04)	1	1	345,000		345,000
P081	Process Server	(BPS-04)	24	24	7,836,000		7,836,000
C057	Chowkidar	(BPS-03)	18	18	5,631,000		5,631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0421	**AGRICULTURE**						
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**						
BD6164	**Deputy Commissioner, Buner**						
C095	Cook	(BPS-03)	1	1	450,000		231,000
M010	Mali	(BPS-03)	4	4	765,670		766,000
N005	Naib Qasid	(BPS-03)	54	54	16,617,000		16,616,000
R016	Record Lifter	(BPS-03)	1	1	345,000		345,000
S162	Sweeper	(BPS-03)	9	9	4,152,000		4,152,000
A012	**TOTAL ALLOWANCES**				**92,844,330**	**136,808,350**	**150,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,894,330**	**127,298,350**	**141,054,000**
A01202	House Rent Allowance				10,000,000	10,464,040	10,464,000
A01203	Conveyance Allowance				9,700,000	9,896,390	9,896,000
A01207	Washing Allowance				1,480,000	1,563,840	1,564,000
A01208	Dress Allowance				1,480,000	1,563,840	1,564,000
A0120D	Integrated Allowance				900,000	938,300	938,000
A01217	Medical Allowance				5,640,000	5,757,310	5,757,000
A01218	Fixed contingent/stationary allowance				276,000	252,000	
A0121T	Adhoc Relief Allowance 2013				1,500,000	1,230,070	1,230,000
A01226	Computer Allowance				760,000	723,000	723,000
A01229	Special compensatory allowance				7,000,000		
A0122C	Adhoc Relief Allowance - 2015				1,100,000	889,700	8,897,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	168,000	168,000
A01233	Unattractive Area Allowance				4,500,000	4,378,120	4,378,000
001	Unattractive area allowance				4,500,000	4,378,120	4,378,000
A01239	Special allowance				90,000		
001	Special Allowance				90,000		
A0123E	Executive Allowance to PCS and PMS Officers (KP)				13,200,000	10,742,400	10,742,000
A0124G	IT Professional Allowance				978,040	824,640	825,000
A0124H	Special Allowance-2021				1,000	7,194,800	7,195,000
A0124L	Weather Allowance				3,770,000	3,770,000	3,770,000
A0124N	Disparity Reduction Allowance 2022- 15%				10,900,000	10,606,960	10,607,000
A0124R	Adhoc Relief Allowance 2022				10,848,290	12,045,650	12,046,000
A0124X	Adhoc Relief Allowance 2023				1,000	42,719,510	48,719,000
A0125E	Adhoc Relief Allowance 2024						1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**					
BD6164	**Deputy Commissioner, Buner**					
A01270	Other			1,686,000	1,569,780	1,570,000
001	Others			1,686,000		
011	Patwar Khana Allowance				1,569,780	1,570,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,950,000**	**9,510,000**	**9,100,000**
A01273	Honoraria			3,000,000	6,000,000	5,000,000
001	Honraria			3,000,000	6,000,000	5,000,000
A01274	Medical Charges			2,500,000	2,500,000	2,500,000
001	Medical Charges			2,500,000	2,500,000	2,500,000
A01277	Contingent Paid Staff			950,000	1,009,000	1,100,000
A01278	Leave Salary			500,000	1,000	500,000
001	Leave Salary			500,000	1,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**26,647,880**	**47,629,010**	**40,200,000**
A032	**TOTAL COMMUNICATIONS**			**1,747,860**	**1,750,000**	**1,700,000**
A03201	Postage and Telegraph			147,860	150,000	100,000
A03202	Telephone and Trunk Call			1,600,000	1,600,000	1,600,000
001	Telephone and Trunk Call			1,600,000	1,600,000	1,600,000
A033	**TOTAL UTILITIES**			**2,000,000**	**4,766,000**	**4,000,000**
A03303	Electricity			2,000,000	2,000,000	2,000,000
001	Electricity			2,000,000	2,000,000	2,000,000
A03305	POL fore Generator				2,766,000	2,000,000
002	Pol for Generator					2,000,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000,000**	**1,000,000**	**600,000**
A03402	Rent for Office Building			1,000,000	1,000,000	600,000
A036	**TOTAL MOTOR VEHICLES**			**300,000**	**300,000**	**300,000**
A03603	Registration			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**					
BD6164	**Deputy Commissioner, Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000,000**	**24,000,000**	**24,000,000**
A03805	Travelling Allowance			3,000,000	4,000,000	4,000,000
001	Travelling Allowance			3,000,000	4,000,000	4,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000,000	20,000,000	20,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			11,000,000	20,000,000	20,000,000
A039	**TOTAL GENERAL**			**7,600,020**	**15,813,010**	**9,600,000**
A03901	Stationery			1,000,000	1,300,000	1,500,000
001	Stationery Charges			1,000,000	1,300,000	1,500,000
A03902	Printing and Publication			800,000	1,000,000	1,000,000
001	Printing and publication			800,000	1,000,000	1,000,000
A03904	Hire of Vehicles				5,313,000	
A03905	Newspapers Periodicals and Books			100,000	100,000	500,000
A03906	Uniforms and Protective Clothing			200,000	200,000	300,000
A03907	Advertising & Publicity			500,000	500,000	300,000
001	Advertising and Publicity			500,000	500,000	300,000
A03921	Unforeseen exp.for disaster preparedness & relief			10	10	
A03970	Others			5,000,010	7,400,000	6,000,000
001	Others			3,000,000	7,400,000	6,000,000
276	Funds for functionality of DEOC (DPCR)			2,000,000		
277	Payment of Enhanced per DIEM to POLIO Workers			10		
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**2,893,750**	
A041	**TOTAL PENSION**			**10**	**2,893,750**	
A04114	Superannuation Encashment of L.P.R			10	2,893,750	
001	Superannuation Encashment of L.P.R			10	2,893,750	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**4,000,000**	**4,000,000**	

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**					
BD6164	**Deputy Commissioner, Buner**					
A052	**TOTAL GRANTS-DOMESTIC**			4,000,000	4,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			4,000,000	4,000,000	
001	Fin: Asstt:			4,000,000	4,000,000	
A06	**TOTAL TRANSFERS**			3,500,000	4,500,000	5,000,000
A061	**TOTAL SCHOLARSHIP**			1,000,000	1,000,000	1,000,000
A06103	Cash awards			1,000,000	1,000,000	1,000,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			2,500,000	3,500,000	4,000,000
A06301	Entertainments & Gifts			2,500,000	3,500,000	4,000,000
001	Entertainments & Gifts			2,500,000	3,500,000	4,000,000
A09	**TOTAL PHYSICAL ASSETS**			5,500,010	12,500,010	15,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			10	10	
A09501	Transport			10	10	
001	Transport			10	10	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			2,500,000	10,500,000	10,000,000
A09601	Plant and Machinery			2,500,000	10,500,000	10,000,000
001	Plant and Machinary			2,500,000	10,500,000	10,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			3,000,000	2,000,000	5,000,000
A09701	Furniture and Fixtures			3,000,000	2,000,000	5,000,000
001	Furniture & Fixture			3,000,000	2,000,000	5,000,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**					
BD6164	**Deputy Commissioner, Buner**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			6,000,000	16,347,010	22,500,000
A130	**TOTAL TRANSPORT**			3,000,000	5,500,000	7,500,000
A13001	Transport			3,000,000	5,500,000	7,500,000
001	Transport			3,000,000	5,500,000	7,500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,500,000	1,500,000	3,000,000
A13101	Machinery and Equipment			1,500,000	1,500,000	3,000,000
001	Machinery and Equipment			1,500,000	1,500,000	3,000,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000,000	800,000	2,000,000
A13201	Furniture and Fixture			1,000,000	800,000	2,000,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			500,000	8,547,010	10,000,000
A13301	Office Buildings			500,000	10	
001	Office Buildings			500,000	10	
A13303	Other Buildings				8,547,000	10,000,000
001	Other Buildings.				8,547,000	10,000,000
Deputy Commissioner, Buner				**316,329,440**	**346,567,900**	**366,343,400**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BD6009	**GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**247,350,890**	**390,054,790**	**375,848,190**
A011	**TOTAL PAY**		**537**	**537**	**170,100,000**	**199,503,000**	**222,481,700**
A011-1	**TOTAL PAY OF OFFICERS**						**17,462,820**
A01102	Personal pay						17,462,820
A011-2	**TOTAL PAY OF OTHER STAFF**		**537**	**537**	**170,100,000**	**199,503,000**	**205,018,880**
A01151	Total Basic Pay Other Staff		537	537	170,100,000	199,503,000	205,018,880
P380	Primary School Head Teacher	(BPS-15)	63	63	33,000,000		46,548,920
S571	Senior Primary School Teacher	(BPS-14)	85	85	39,000,000		42,827,580
P006	Primary School Teacher	(BPS-12)	321	321	78,000,000		97,742,120
C057	Chowkidar	(BPS-03)	68	68	20,100,000		17,900,260
A012	**TOTAL ALLOWANCES**				**77,250,890**	**190,551,790**	**153,366,490**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,248,890**	**178,951,330**	**138,876,410**
A01202	House Rent Allowance				15,000,000	18,258,000	
A01203	Conveyance Allowance				13,400,000	16,692,000	15,969,180
A01207	Washing Allowance				1,452,000	751,000	744,000
A01208	Dress Allowance				1,452,000	751,000	744,000
A0120D	Integrated Allowance				864,000	450,000	446,400
A01217	Medical Allowance				7,500,000	9,200,000	8,807,000
A0121T	Adhoc Relief Allowance 2013				2,921,320	1,509,000	1,461,540
A0122C	Adhoc Relief Allowance - 2015				2,186,750	1,132,000	1,461,540
A0122N	Special Conveyance Allowance to Disbaled Employees				540,000	576,000	576,000
A01233	Unattractive Area Allowance				9,912,000	6,122,000	5,868,000
001	Unattractive area allowance				9,912,000	6,122,000	5,868,000
A01238	Charge allowance				18,720	8,930	10,080
A0124H	Special Allowance-2021				1,000	18,856,000	
A0124L	Weather Allowance				100	570,400	570,400

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6009	**GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER**					
A0124N	Disparity Reduction Allowance 2022- 15%			17,000,000	18,781,000	18,093,050
A0124R	Adhoc Relief Allowance 2022			1,000	18,856,000	18,021,220
A0124X	Adhoc Relief Allowance 2023				66,281,000	65,953,000
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				157,000	150,000
084	M.Phill Allowance				157,000	150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,002,000**	**11,600,460**	**14,490,080**
A01274	Medical Charges			1,000	100	100
001	Medical Charges			1,000	100	100
A01278	Leave Salary			1,000		100
001	Leave Salary			1,000		100
A01289	Teaching Allowance			5,000,000	11,600,360	14,489,880
A03	**TOTAL OPERATING EXPENSES**			**5,685,020**	**3,685,050**	**4,225,000**
A032	**TOTAL COMMUNICATIONS**				**20**	
A03201	Postage and Telegraph				10	
A03202	Telephone and Trunk Call				10	
001	Telephone and Trunk Call				10	
A033	**TOTAL UTILITIES**			**4,000,000**	**2,000,000**	**2,500,000**
A03303	Electricity			4,000,000	2,000,000	2,500,000
001	Electricity			4,000,000	2,000,000	2,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20**	**20**	**50,000**
A03805	Travelling Allowance			10	10	50,000
001	Travelling Allowance			10	10	50,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**1,685,000**	**1,685,010**	**1,675,000**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6009	**GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER**					
A03901	Stationery				10	20,000
001	Stationery Charges				10	20,000
A03970	Others			1,685,000	1,685,000	1,655,000
093	Classroom Consumables			1,685,000	1,685,000	1,655,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**3,046,650**	
A041	**TOTAL PENSION**			**10**	**3,046,650**	
A04114	Superannuation Encashment of L.P.R			10	3,046,650	
001	Superannuation Encashment of L.P.R			10	3,046,650	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**3,000,000**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**3,000,000**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	10	
001	Fin: Asstt:			3,000,000	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,022,000**	**2,046,000**	**2,006,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**20,000**
A13101	Machinery and Equipment					20,000
001	Machinery and Equipment					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,022,000**	**2,046,000**	**1,986,000**
A13303	Other Buildings			2,022,000	2,046,000	1,986,000
009	Petty Repair			2,022,000	2,046,000	1,986,000
GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER				**258,057,920**	**398,832,500**	**382,079,190**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BD6010	**GOVERNMENT PRIMARY SCHOOLS (FEMALE)BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**246,005,360**	**294,601,870**	**305,765,570**
A011	**TOTAL PAY**		**437**	**437**	**162,712,040**	**166,125,430**	**165,307,890**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,122,740**	**3,254,800**	**3,363,290**
A01101	Total Basic Pay Of Officer		5	5	4,122,740	3,254,800	3,363,290
S579	Secondary School Teacher	(BPS-16)	5	5	4,122,740		3,363,290
A011-2	**TOTAL PAY OF OTHER STAFF**		**432**	**432**	**158,589,300**	**162,870,630**	**161,944,600**
A01151	Total Basic Pay Other Staff		432	432	158,589,300	162,854,790	161,944,600
C020	Certificated Teacher	(BPS-15)	4	4	1,963,920		1,631,280
P380	Primary School Head Teacher	(BPS-15)	52	52	29,135,330		31,257,750
S571	Senior Primary School Teacher	(BPS-14)	56	56	29,316,270		32,672,640
P006	Primary School Teacher	(BPS-12)	253	253	77,921,120		78,311,610
C002	Caller	(BPS-03)	4	4	2,341,820		2,024,200
C057	Chowkidar	(BPS-03)	58	58	17,278,580		13,998,830
N005	Naib Qasid	(BPS-03)	5	5	632,260		2,048,290
A01152	Personal pay					15,840	
A012	**TOTAL ALLOWANCES**				**83,293,320**	**128,476,440**	**140,457,680**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,291,320**	**128,476,240**	**131,233,370**
A01202	House Rent Allowance				17,100,020	14,125,580	13,079,990
A01203	Conveyance Allowance				12,385,160	13,019,370	12,398,000
A01207	Washing Allowance				780,000	650,000	648,000
A01208	Dress Allowance				780,000	650,000	648,000
A0120D	Integrated Allowance				780,000	390,000	648,000
A01217	Medical Allowance				6,876,000	7,144,700	6,822,000
A0121T	Adhoc Relief Allowance 2013				4,303,980	1,483,780	3,606,160

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6010	**GOVERNMENT PRIMARY SCHOOLS (FEMALE)BUNER**					
A0122C	Adhoc Relief Allowance - 2015			1,969,780	1,091,030	1,250,880
A0122N	Special Conveyance Allowance to Disbaled Employees				480,000	216,000
A01233	Unattractive Area Allowance			4,614,000	4,746,230	4,572,000
001	Unattractive area allowance			4,614,000	4,746,230	4,572,000
A01238	Charge allowance			33,120		33,840
A0124L	Weather Allowance			650,000	496,800	496,800
A0124N	Disparity Reduction Allowance 2022- 15%			16,509,630	15,497,490	16,726,450
A0124R	Adhoc Relief Allowance 2022			16,509,630	15,494,300	16,724,650
A0124X	Adhoc Relief Allowance 2023				53,176,960	53,331,600
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				30,000	30,000
084	M.Phill Allowance				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**200**	**9,224,310**
A01274	Medical Charges			1,000	100	100
001	Medical Charges			1,000	100	100
A01278	Leave Salary			1,000	100	100
001	Leave Salary			1,000	100	100
A01289	Teaching Allowance					9,224,110
A03	**TOTAL OPERATING EXPENSES**			**3,575,000**	**4,090,000**	**4,145,000**
A033	**TOTAL UTILITIES**			**2,000,000**	**2,500,000**	**2,500,000**
A03303	Electricity			2,000,000	2,500,000	2,500,000
001	Electricity			2,000,000	2,500,000	2,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**15,000**	**50,000**
A03805	Travelling Allowance					50,000
001	Travelling Allowance					50,000
A03808	Conveyance Charges				15,000	
001	Conveyance Charges				15,000	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6010	**GOVERNMENT PRIMARY SCHOOLS (FEMALE)BUNER**					
A039	**TOTAL GENERAL**			**1,575,000**	**1,575,000**	**1,595,000**
A03901	Stationery					20,000
001	Stationery Charges					20,000
A03970	Others			1,575,000	1,575,000	1,575,000
093	Classroom Consumables			1,575,000	1,575,000	1,575,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**919,840**	
A041	**TOTAL PENSION**			**10**	**919,840**	
A04114	Superannuation Encashment of L.P.R			10	919,840	
001	Superannuation Encashment of L.P.R			10	919,840	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**2,000,000**		
A052	**TOTAL GRANTS-DOMESTIC**			**2,000,000**		
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000,000		
001	Fin: Asstt:			2,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,938,000**	**1,938,000**	**1,958,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**20,000**
A13101	Machinery and Equipment					20,000
001	Machinery and Equipment					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,938,000**	**1,938,000**	**1,938,000**
A13303	Other Buildings			1,938,000	1,938,000	1,938,000
009	Petty Repair			1,938,000	1,938,000	1,938,000

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EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BD6010 GOVERNMENT PRIMARY SCHOOLS (FEMALE)BUNER					
GOVERNMENT PRIMARY SCHOOLS (FEMALE)BUNER			253,518,370	301,549,710	311,868,570

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BD6332	**Govt. Primary Schools (Male) Gadezai Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**244,592,890**	**364,518,510**	**307,222,300**
A011	**TOTAL PAY**		**496**	**496**	**151,470,780**	**178,057,380**	**179,618,370**
A011-2	**TOTAL PAY OF OTHER STAFF**		**496**	**496**	**151,470,780**	**178,057,380**	**179,618,370**
A01151	Total Basic Pay Other Staff		496	496	151,470,780	178,057,380	179,618,370
P380	Primary School Head Teacher	(BPS-15)	58	58	39,323,820		39,652,240
S571	Senior Primary School Teacher	(BPS-14)	88	88	27,315,190		41,542,740
P006	Primary School Teacher	(BPS-12)	293	293	69,537,110		83,454,540
C057	Chowkidar	(BPS-03)	57	57	15,294,660		14,968,850
A012	**TOTAL ALLOWANCES**				**93,122,110**	**186,461,130**	**127,603,930**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,874,450**	**172,559,830**	**127,603,730**
A01202	House Rent Allowance				14,855,110	16,668,120	15,651,860
A01203	Conveyance Allowance				13,659,320	15,278,090	14,407,090
A01207	Washing Allowance				648,000	660,000	660,000
A01208	Dress Allowance				648,000	660,000	660,000
A0120D	Integrated Allowance				381,600	405,540	396,000
A01217	Medical Allowance				7,538,510	8,398,450	7,938,000
A0121T	Adhoc Relief Allowance 2013				1,205,980	1,334,250	1,344,660
A0122C	Adhoc Relief Allowance - 2015				897,370	987,050	933,740
A0122N	Special Conveyance Allowance to Disbaled Employees				216,000	16,829,690	438,000
A01233	Unattractive Area Allowance				5,025,670	5,596,520	5,292,000
001	Unattractive area allowance				5,025,670	5,596,520	5,292,000
A01238	Charge allowance					8,640	
A0124H	Special Allowance-2021					786,290	
A0124L	Weather Allowance				524,400	16,829,690	506,000
A0124N	Disparity Reduction Allowance 2022- 15%				15,124,550	12,689,510	16,222,340

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6332	**Govt. Primary Schools (Male) Gadezai Buner**					
A0124R	Adhoc Relief Allowance 2022			15,089,940	16,789,600	16,222,340
A0124X	Adhoc Relief Allowance 2023			5,000,000	58,593,390	46,870,700
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			60,000	45,000	60,000
083	PhD Allowance			60,000		60,000
084	M.Phill Allowance				45,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**12,247,660**	**13,901,300**	**200**
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100
A01289	Teaching Allowance			12,245,660	13,899,300	
A03	**TOTAL OPERATING EXPENSES**			**1,675,020**	**3,737,610**	**4,145,000**
A033	**TOTAL UTILITIES**				**1,982,590**	**2,500,000**
A03303	Electricity				1,982,590	2,500,000
001	Electricity				1,982,590	2,500,000
A034	**TOTAL OCCUPANCY COSTS**				**80,000**	
A03402	Rent for Office Building				80,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10**	**10**	
A03805	Travelling Allowance			10	10	
001	Travelling Allowance			10	10	
A039	**TOTAL GENERAL**			**1,675,010**	**1,675,010**	**1,645,000**
A03970	Others			1,675,010	1,675,010	1,645,000
001	Others			10		
093	Classroom Consumables			1,675,000	1,675,010	1,645,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6332	**Govt. Primary Schools (Male) Gadezai Buner**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**				**2,028,710**	
A041	**TOTAL PENSION**				**2,028,710**	
A04114	Superannuation Encashment of L.P.R				2,028,710	
001	Superannuation Encashment of L.P.R				2,028,710	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**2,000,000**	**2,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**2,000,000**	**2,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000,000	2,000,000	
001	Fin: Asstt:			2,000,000	2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,010,000**	**2,010,000**	**1,974,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,010,000**	**2,010,000**	**1,974,000**
A13303	Other Buildings			2,010,000	2,010,000	1,974,000
009	Petty Repair			2,010,000	2,010,000	1,974,000
Govt. Primary Schools (Male) Gadezai Buner				**250,277,910**	**374,294,830**	**313,341,300**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BD6333	**Govt. Primary Schools (Male) Chagarzai Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**232,906,720**	**304,355,060**	**312,062,400**
A011	**TOTAL PAY**		**481**	**481**	**157,718,180**	**160,460,000**	**173,523,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**481**	**481**	**157,718,180**	**160,460,000**	**173,523,000**
A01151	Total Basic Pay Other Staff		481	481	157,718,180	160,460,000	173,523,000
P380	Primary School Head Teacher	(BPS-15)	65	65	38,004,930		38,488,000
S571	Senior Primary School Teacher	(BPS-14)	72	72	33,206,960		34,543,000
P006	Primary School Teacher	(BPS-12)	278	278	67,743,060		81,225,000
C057	Chowkidar	(BPS-03)	66	66	18,763,230		19,267,000
A012	**TOTAL ALLOWANCES**				**75,188,540**	**143,895,060**	**138,539,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,177,540**	**143,893,060**	**138,539,200**
A01202	House Rent Allowance				14,114,930	14,374,000	15,427,000
A01203	Conveyance Allowance				12,359,340	12,830,000	13,559,000
A01207	Washing Allowance				780,000	688,000	780,000
A01208	Dress Allowance				780,000	688,000	780,000
A0120D	Integrated Allowance				468,000	412,000	468,000
A01217	Medical Allowance				6,930,000	7,125,000	7,560,000
A0121T	Adhoc Relief Allowance 2013				1,502,280	1,355,000	1,492,000
A0122C	Adhoc Relief Allowance - 2015				1,091,290	975,000	1,084,000
A0122N	Special Conveyance Allowance to Disbaled Employees					240,000	
A01233	Unattractive Area Allowance				4,677,440	4,775,000	5,097,000
001	Unattractive area allowance				4,677,440	4,775,000	5,097,000
A01238	Charge allowance				7,200	6,600	7,200
A0123G	Ad-hoc Relief Allowance-2018					14,600	
A0123P	Ad-hoc Relief Allowance 2019					7,680	
A0124F	Adhoc Relief Allowance-2021					7,880	
A0124H	Special Allowance-2021				1,000	15,166,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6333	**Govt. Primary Schools (Male) Chagarzai Buner**					
A0124L	Weather Allowance			598,000	542,800	598,000
A0124N	Disparity Reduction Allowance 2022- 15%			15,434,030	15,166,000	16,407,000
A0124R	Adhoc Relief Allowance 2022			15,434,030	15,187,000	16,407,000
A0124X	Adhoc Relief Allowance 2023			1,000,000	54,320,000	58,872,000
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				12,500	
084	M.Phill Allowance				12,500	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**2,000**	**200**
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			10,000	1,000	100
001	Leave Salary			10,000	1,000	100
A03	**TOTAL OPERATING EXPENSES**			**1,320,030**	**2,820,050**	**3,275,000**
A033	**TOTAL UTILITIES**				**1,500,010**	**1,500,000**
A03303	Electricity				1,500,010	1,500,000
001	Electricity				1,500,010	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10**	**10**	**50,000**
A03805	Travelling Allowance			10	10	50,000
001	Travelling Allowance			10	10	50,000
A039	**TOTAL GENERAL**			**1,320,020**	**1,320,030**	**1,725,000**
A03901	Stationery			10	10	20,000
001	Stationery Charges			10	10	20,000
A03970	Others			1,320,010	1,320,020	1,705,000
001	Others			10	10	20,000
093	Classroom Consumables			1,320,000	1,320,010	1,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6333	**Govt. Primary Schools (Male) Chagarzai Buner**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**				5,491,820	
A041	**TOTAL PENSION**				5,491,820	
A04114	Superannuation Encashment of L.P.R				5,491,820	
001	Superannuation Encashment of L.P.R				5,491,820	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			2,000,000	2,000,000	
A052	**TOTAL GRANTS-DOMESTIC**			2,000,000	2,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000,000	2,000,000	
001	Fin: Asstt:			2,000,000	2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,584,000	1,584,000	2,042,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					20,000
A13101	Machinery and Equipment					20,000
001	Machinery and Equipment					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,584,000	1,584,000	2,022,000
A13303	Other Buildings			1,584,000	1,584,000	2,022,000
009	Petty Repair			1,584,000	1,584,000	2,022,000
Govt. Primary Schools (Male) Chagarzai Buner				**237,810,750**	**316,250,930**	**317,379,400**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BD6221	**Govt. Primary Schools(Male) Khadu Khel District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**244,457,520**	**306,259,130**	**309,454,200**
A011	**TOTAL PAY**		**483**	**483**	**150,396,520**	**163,913,980**	**171,448,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**483**	**483**	**150,396,520**	**163,913,980**	**171,448,000**
A01151	Total Basic Pay Other Staff		483	483	150,396,520	163,913,980	171,448,000
P380	Primary School Head Teacher	(BPS-15)	66	66	39,914,370		44,826,000
S571	Senior Primary School Teacher	(BPS-14)	82	82	41,882,150		41,100,000
P006	Primary School Teacher	(BPS-12)	265	265	50,000,000		68,281,000
C057	Chowkidar	(BPS-03)	70	70	18,600,000		17,241,000
A012	**TOTAL ALLOWANCES**				**94,061,000**	**142,345,150**	**138,006,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,050,000**	**131,009,150**	**138,006,000**
A01202	House Rent Allowance				14,000,000	14,125,000	14,509,000
A01203	Conveyance Allowance				13,000,000	12,733,000	14,195,000
A01207	Washing Allowance				828,000	775,000	768,000
A01208	Dress Allowance				828,000	775,000	768,000
A0120D	Integrated Allowance				496,000	465,000	460,000
A01217	Medical Allowance				7,600,000	7,123,000	7,362,000
A0121T	Adhoc Relief Allowance 2013				1,400,000	1,370,000	1,296,000
A0122C	Adhoc Relief Allowance - 2015				1,023,000	1,018,000	1,023,000
A0122M	Adhoc Releif Allowance 2016					2,870	
A0122N	Special Conveyance Allowance to Disbaled Employees				250,000	504,000	432,000
A0122Y	Ad-hoc Relief Allowance 2017					15,620	
A01233	Unattractive Area Allowance				5,000,000	4,749,000	4,908,000
001	Unattractive area allowance				5,000,000	4,749,000	4,908,000
A01238	Charge allowance				25,000	10,500	25,000
A0123G	Ad-hoc Relief Allowance-2018					15,600	
A0123P	Ad-hoc Relief Allowance 2019					12,720	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6221	**Govt. Primary Schools(Male) Khadu Khel District Buner**					
A0124F	Adhoc Relief Allowance-2021				6,840	
A0124H	Special Allowance-2021			5,000,000		
A0124L	Weather Allowance			1,000,000	588,000	588,000
A0124N	Disparity Reduction Allowance 2022- 15%			16,100,000	15,472,000	15,655,000
A0124R	Adhoc Relief Allowance 2022			15,000,000	15,489,000	15,920,000
A0124X	Adhoc Relief Allowance 2023			500,000	55,729,000	60,066,000
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				30,000	30,000
084	M.Phill Allowance				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**12,011,000**	**11,336,000**	**200**
A01274	Medical Charges			1,000		100
001	Medical Charges			1,000		100
A01278	Leave Salary			10,000		100
001	Leave Salary			10,000		100
A01289	Teaching Allowance			12,000,000	11,336,000	
A03	**TOTAL OPERATING EXPENSES**			**3,210,030**	**4,981,340**	**5,930,000**
A032	**TOTAL COMMUNICATIONS**			**20**		
A03201	Postage and Telegraph			10		
A03202	Telephone and Trunk Call			10		
001	Telephone and Trunk Call			10		
A033	**TOTAL UTILITIES**			**1,300,000**	**3,071,340**	**4,000,000**
A03303	Electricity			1,300,000	3,071,340	4,000,000
001	Electricity			1,300,000	3,071,340	4,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**70,000**	**70,000**	**50,000**
A03805	Travelling Allowance			50,000	50,000	50,000
001	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			20,000	20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6221	**Govt. Primary Schools(Male) Khadu Khel District Buner**					
001	Conveyance Charges			20,000	20,000	
A039	**TOTAL GENERAL**			**1,840,010**	**1,840,000**	**1,880,000**
A03901	Stationery			10		20,000
001	Stationery Charges			10		20,000
A03970	Others			1,840,000	1,840,000	1,860,000
001	Others					20,000
093	Classroom Consumables			1,840,000	1,840,000	1,840,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**2,351,400**	
A041	**TOTAL PENSION**			**10**	**2,351,400**	
A04114	Superannuation Encashment of L.P.R			10	2,351,400	
001	Superannuation Encashment of L.P.R			10	2,351,400	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**3,000,000**	**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**3,000,000**	**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	3,000,000	
001	Fin: Asstt:			3,000,000	3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,208,000**	**2,208,000**	**2,228,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**20,000**
A13101	Machinery and Equipment					20,000
001	Machinery and Equipment					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,208,000**	**2,208,000**	**2,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BD6221 Govt. Primary Schools(Male) Khadu Khel District Buner					
A13303 Other Buildings			2,208,000	2,208,000	2,208,000
009 Petty Repair			2,208,000	2,208,000	2,208,000
Govt. Primary Schools(Male) Khadu Khel District Buner			**252,875,560**	**318,799,870**	**317,612,200**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BD6222	**Govt. Primary Schools (Female) KhaduKhel District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,743,000**	**167,465,620**	**156,269,200**
A011	**TOTAL PAY**		**255**	**255**	**84,410,210**	**88,458,910**	**87,721,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**255**	**255**	**84,410,210**	**88,458,910**	**87,721,000**
A01151	Total Basic Pay Other Staff		255	255	84,410,210	88,458,910	87,721,000
P380	Primary School Head Teacher	(BPS-15)	40	40	19,202,540		19,700,000
S571	Senior Primary School Teacher	(BPS-14)	36	36	17,418,660		18,143,000
P006	Primary School Teacher	(BPS-12)	140	140	37,805,090		39,941,000
C057	Chowkidar	(BPS-03)	39	39	9,983,920		9,937,000
A012	**TOTAL ALLOWANCES**				**25,332,790**	**79,006,710**	**68,548,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,332,590**	**79,004,710**	**68,548,000**
A01202	House Rent Allowance				7,252,720	7,823,570	7,279,000
A01203	Conveyance Allowance				6,584,510	7,152,840	6,632,000
A01207	Washing Allowance				444,000	432,000	432,000
A01208	Dress Allowance				444,000	432,000	432,000
A0120D	Integrated Allowance				266,400	259,200	259,000
A01217	Medical Allowance				3,708,000	4,000,000	3,726,000
A0121T	Adhoc Relief Allowance 2013				750,670	746,470	742,000
A0122C	Adhoc Relief Allowance - 2015				561,590	569,220	566,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	324,000	288,000
A01233	Unattractive Area Allowance				2,472,000	2,653,680	2,484,000
001	Unattractive area allowance				2,472,000	2,653,680	2,484,000
A01238	Charge allowance				2,472,000		
A0124H	Special Allowance-2021				100	8,407,370	
A0124L	Weather Allowance				340,400	331,200	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				100	8,407,370	8,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6222	**Govt. Primary Schools (Female) KhaduKhel District Buner**					
A0124R	Adhoc Relief Allowance 2022			100	8,407,080	8,028,000
A0124X	Adhoc Relief Allowance 2023				29,058,710	29,320,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**	**2,000**	**200**
A01274	Medical Charges			100	1,000	100
001	Medical Charges			100	1,000	100
A01278	Leave Salary			100	1,000	100
001	Leave Salary			100	1,000	100
A03	**TOTAL OPERATING EXPENSES**			**2,230,050**	**2,230,010**	**1,990,000**
A032	**TOTAL COMMUNICATIONS**			**20**		
A03201	Postage and Telegraph			10		
A03202	Telephone and Trunk Call			10		
001	Telephone and Trunk Call			10		
A033	**TOTAL UTILITIES**			**1,350,000**	**1,350,000**	**1,000,000**
A03303	Electricity			1,350,000	1,350,000	1,000,000
001	Electricity			1,350,000	1,350,000	1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20**		**70,000**
A03805	Travelling Allowance			10		70,000
001	Travelling Allowance			10		70,000
A03808	Conveyance Charges			10		
001	Conveyance Charges			10		
A039	**TOTAL GENERAL**			**880,010**	**880,010**	**920,000**
A03901	Stationery			10	10	20,000
001	Stationery Charges			10	10	20,000
A03970	Others			880,000	880,000	900,000
001	Others					20,000

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6222	**Govt. Primary Schools (Female) KhaduKhel District Buner**					
093	Classroom Consumables			880,000	880,000	880,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**				10	
A041	**TOTAL PENSION**				10	
A04114	Superannuation Encashment of L.P.R				10	
001	Superannuation Encashment of L.P.R				10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			2,000,000	2,000,000	
A052	**TOTAL GRANTS-DOMESTIC**			2,000,000	2,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000,000	2,000,000	
001	Fin: Asstt:			2,000,000	2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,056,000	1,056,000	1,076,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					20,000
A13101	Machinery and Equipment					20,000
001	Machinery and Equipment					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,056,000	1,056,000	1,056,000
A13303	Other Buildings			1,056,000	1,056,000	1,056,000
009	Petty Repair			1,056,000	1,056,000	1,056,000
Govt. Primary Schools (Female) KhaduKhel District Buner				**115,029,050**	**172,751,640**	**159,335,200**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BD6231	**Govt. Primary Schools(Male), Gagra District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**288,727,970**	**378,549,370**	**445,608,170**
A011	**TOTAL PAY**		**559**	**559**	**195,619,800**	**191,228,040**	**222,833,970**
A011-2	**TOTAL PAY OF OTHER STAFF**		**559**	**559**	**195,619,800**	**191,228,040**	**222,833,970**
A01151	Total Basic Pay Other Staff		559	559	195,619,800	191,228,040	222,833,970
P380	Primary School Head Teacher	(BPS-15)	61	61	45,736,060		47,281,000
S571	Senior Primary School Teacher	(BPS-14)	92	92	43,391,220		44,678,000
P006	Primary School Teacher	(BPS-12)	345	345	87,749,380		112,057,970
C057	Chowkidar	(BPS-03)	61	61	18,743,140		18,817,000
A012	**TOTAL ALLOWANCES**				**93,108,170**	**187,321,330**	**222,774,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,107,970**	**171,665,010**	**222,774,000**
A01202	House Rent Allowance				18,251,340	18,923,950	22,397,000
A01203	Conveyance Allowance				16,737,590	17,296,360	20,439,000
A01207	Washing Allowance				756,000	805,000	756,000
A01208	Dress Allowance				756,000	805,000	756,000
A0120D	Integrated Allowance				453,600	416,590	453,000
A01217	Medical Allowance				9,216,000	9,519,050	11,160,000
A0121T	Adhoc Relief Allowance 2013				2,640,160	1,655,690	3,310,000
A0122C	Adhoc Relief Allowance - 2015				1,819,540	1,319,770	2,272,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	1,038,770	936,000
A01233	Unattractive Area Allowance				6,144,000	6,345,060	7,440,000
001	Unattractive area allowance				6,144,000	6,345,060	7,440,000
A01238	Charge allowance				24,960	11,480	29,000
A0124L	Weather Allowance				472,500	570,400	1,043,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,724,280	20,147,580	25,588,000
A0124R	Adhoc Relief Allowance 2022				5,000,000	20,150,160	32,017,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6231	**Govt. Primary Schools(Male), Gagra District Buner**					
A0124X	Adhoc Relief Allowance 2023				72,507,650	94,057,000
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			40,000	152,500	120,000
001	Others			40,000		
084	M.Phill Allowance				152,500	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000,200**	**15,656,320**	**200**
A01274	Medical Charges			100	1,000	100
001	Medical Charges			100	1,000	100
A01278	Leave Salary			100	1,000	100
001	Leave Salary			100	1,000	100
A01289	Teaching Allowance			5,000,000	15,654,320	
A03	**TOTAL OPERATING EXPENSES**			**4,065,000**	**4,065,000**	**3,940,000**
A033	**TOTAL UTILITIES**			**2,100,000**	**2,100,000**	**2,100,000**
A03303	Electricity			2,100,000	2,100,000	2,100,000
001	Electricity			2,100,000	2,100,000	2,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**50,000**
A03805	Travelling Allowance			50,000	50,000	50,000
001	Travelling Allowance			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**1,915,000**	**1,915,000**	**1,790,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03970	Others			1,895,000	1,895,000	1,770,000
001	Others					20,000
093	Classroom Consumables			1,895,000	1,895,000	1,750,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**5,795,960**	

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6231	**Govt. Primary Schools(Male), Gagra District Buner**					
A041	**TOTAL PENSION**			**10**	**5,795,960**	
A04114	Superannuation Encashment of L.P.R			10	5,795,960	
001	Superannuation Encashment of L.P.R			10	5,795,960	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**3,000,000**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**3,000,000**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	10	
001	Fin: Asstt:			3,000,000	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,274,000**	**2,274,000**	**2,120,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**20,000**
A13101	Machinery and Equipment					20,000
001	Machinery and Equipment					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,274,000**	**2,274,000**	**2,100,000**
A13303	Other Buildings			2,274,000	2,274,000	2,100,000
009	Petty Repair			2,274,000	2,274,000	2,100,000
Govt. Primary Schools(Male), Gagra District Buner				**298,066,980**	**390,684,340**	**451,668,170**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BD6232	**Govt. Primary Schools(Female), Gagra District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**189,596,900**	**249,713,760**	**190,595,900**
A011	**TOTAL PAY**		**363**	**363**	**131,808,400**	**134,982,000**	**131,808,400**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**540,250**	**120,000**	**540,250**
A01101	Total Basic Pay Of Officer		2	2	540,250	120,000	540,250
S579	Secondary School Teacher	(BPS-16)	2	2	540,250		540,250
A011-2	**TOTAL PAY OF OTHER STAFF**		**361**	**361**	**131,268,150**	**134,862,000**	**131,268,150**
A01151	Total Basic Pay Other Staff		361	361	131,268,150	134,862,000	131,268,150
P380	Primary School Head Teacher	(BPS-15)	50	50	26,280,950		26,280,950
S571	Senior Primary School Teacher	(BPS-14)	55	55	31,919,280		31,919,280
P006	Primary School Teacher	(BPS-12)	199	199	59,355,450		59,355,450
C002	Caller	(BPS-03)	2	2	613,920		613,920
C057	Chowkidar	(BPS-03)	53	53	12,498,190		12,498,190
N005	Naib Qasid	(BPS-03)	2	2	600,360		600,360
A012	**TOTAL ALLOWANCES**				**57,788,500**	**114,731,760**	**58,787,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,786,500**	**105,854,760**	**58,785,500**
A01202	House Rent Allowance				10,610,580	11,025,000	10,610,580
A01203	Conveyance Allowance				9,630,450	9,987,000	9,630,450
A01207	Washing Allowance				600,000	589,000	600,000
A01208	Dress Allowance				600,000	589,000	600,000
A0120D	Integrated Allowance				360,000	353,000	360,000
A01217	Medical Allowance				5,382,000	5,562,000	5,382,000
A0121T	Adhoc Relief Allowance 2013				1,587,360	1,309,000	1,587,360
A01229	Special compensatory allowance				60,000		60,000
A0122C	Adhoc Relief Allowance - 2015				1,095,490	996,000	1,095,490

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6232	**Govt. Primary Schools(Female), Gagra District Buner**					
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	
A01233	Unattractive Area Allowance			3,594,000	3,721,000	3,594,000
001	Unattractive area allowance			3,594,000	3,721,000	3,594,000
A01238	Charge allowance			17,760	960	17,760
A0124H	Special Allowance-2021			1,000		500,000
A0124L	Weather Allowance			490,000	450,800	490,000
A0124N	Disparity Reduction Allowance 2022- 15%			11,878,430	12,767,000	11,878,430
A0124R	Adhoc Relief Allowance 2022			11,878,430	12,743,000	500,000
A0124X	Adhoc Relief Allowance 2023			1,000	45,618,000	11,878,430
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**8,877,000**	**2,000**
A01274	Medical Charges			1,000		1,000
001	Medical Charges			1,000		1,000
A01278	Leave Salary			1,000		1,000
001	Leave Salary			1,000		1,000
A01289	Teaching Allowance				8,877,000	
A03	**TOTAL OPERATING EXPENSES**			**2,835,000**	**2,835,020**	**2,925,000**
A033	**TOTAL UTILITIES**			**1,500,000**	**1,500,000**	**1,500,000**
A03303	Electricity			1,500,000	1,500,000	1,500,000
001	Electricity			1,500,000	1,500,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**10**	**50,000**
A03805	Travelling Allowance				10	50,000
001	Travelling Allowance				10	50,000
A039	**TOTAL GENERAL**			**1,335,000**	**1,335,010**	**1,375,000**
A03901	Stationery				10	20,000
001	Stationery Charges				10	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6232	**Govt. Primary Schools(Female), Gagra District Buner**					
A03970	Others			1,335,000	1,335,000	1,355,000
001	Others					20,000
093	Classroom Consumables			1,335,000	1,335,000	1,335,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**413,880**	
A041	**TOTAL PENSION**			**10**	**413,880**	
A04114	Superannuation Encashment of L.P.R			10	413,880	
001	Superannuation Encashment of L.P.R			10	413,880	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**3,000,000**	**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**3,000,000**	**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	3,000,000	
001	Fin: Asstt:			3,000,000	3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,602,000**	**1,602,000**	**1,622,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**20,000**
A13101	Machinery and Equipment					20,000
001	Machinery and Equipment					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,602,000**	**1,602,000**	**1,602,000**
A13303	Other Buildings			1,602,000	1,602,000	1,602,000
009	Petty Repair			1,602,000	1,602,000	1,602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BD6232 Govt. Primary Schools(Female), Gagra District Buner					
Govt. Primary Schools(Female), Gagra District Buner			**197,033,910**	**257,564,660**	**195,142,900**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BD6233	**Govt. Primary Schools(Male), Mandanr District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**359,089,140**	**451,539,610**	**454,813,200**
A011	**TOTAL PAY**		**675**	**675**	**235,182,530**	**230,566,000**	**256,446,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**675**	**675**	**235,182,530**	**230,566,000**	**256,446,000**
A01151	Total Basic Pay Other Staff		675	675	235,182,530	230,566,000	256,446,000
P380	Primary School Head Teacher	(BPS-15)	115	115	80,964,780		79,106,000
S571	Senior Primary School Teacher	(BPS-14)	89	89	42,935,820		44,449,000
P006	Primary School Teacher	(BPS-12)	357	357	78,371,540		100,605,000
C057	Chowkidar	(BPS-03)	114	114	32,910,390		32,286,000
A012	**TOTAL ALLOWANCES**				**123,906,610**	**220,973,610**	**198,367,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**118,906,410**	**203,330,410**	**198,367,000**
A01202	House Rent Allowance				23,178,380	22,247,000	21,639,000
A01203	Conveyance Allowance				20,207,630	20,035,000	19,484,000
A01207	Washing Allowance				1,356,000	1,963,000	1,296,000
A01208	Dress Allowance				1,356,000	1,963,000	1,296,000
A0120D	Integrated Allowance				813,600	1,177,000	777,000
A01217	Medical Allowance				11,376,000	11,273,000	10,962,000
A0121T	Adhoc Relief Allowance 2013				2,065,300	1,994,000	1,979,000
A0122C	Adhoc Relief Allowance - 2015				1,516,810	1,461,000	1,451,000
A0122M	Adhoc Releif Allowance 2016					11,160	
A0122N	Special Conveyance Allowance to Disbaled Employees				612,000	1,303,000	1,224,000
A0122Y	Ad-hoc Relief Allowance 2017					18,350	
A01233	Unattractive Area Allowance				7,584,000	7,542,000	7,308,000
001	Unattractive area allowance				7,584,000	7,542,000	7,308,000
A01238	Charge allowance				55,200	52,600	52,000
A0123G	Ad-hoc Relief Allowance-2018					18,350	
A0123P	Ad-hoc Relief Allowance 2019					18,350	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6233	**Govt. Primary Schools(Male), Mandanr District Buner**					
A0124L	Weather Allowance			853,150	993,600	993,000
A0124N	Disparity Reduction Allowance 2022- 15%			23,951,170	23,581,000	23,034,000
A0124R	Adhoc Relief Allowance 2022			23,951,170	23,581,000	23,034,000
A0124X	Adhoc Relief Allowance 2023				84,008,000	83,777,000
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000	90,000	60,000
084	M.Phill Allowance			30,000	90,000	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000,200**	**17,643,200**	**200**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			5,000,000	17,643,000	
A03	**TOTAL OPERATING EXPENSES**			**5,500,000**	**6,315,000**	**6,360,000**
A033	**TOTAL UTILITIES**			**2,700,000**	**3,500,000**	**3,500,000**
A03303	Electricity			2,700,000	3,500,000	3,500,000
001	Electricity			2,700,000	3,500,000	3,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**40,000**	**50,000**
A03805	Travelling Allowance			30,000	40,000	50,000
001	Travelling Allowance			30,000	40,000	50,000
A039	**TOTAL GENERAL**			**2,770,000**	**2,775,000**	**2,810,000**
A03901	Stationery					20,000
001	Stationery Charges					20,000
A03970	Others			2,770,000	2,775,000	2,790,000
001	Others				5,000	20,000
093	Classroom Consumables			2,770,000	2,770,000	2,770,000

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6233	**Govt. Primary Schools(Male), Mandanr District Buner**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**7,651,310**	
A041	**TOTAL PENSION**			**10**	**7,651,310**	
A04114	Superannuation Encashment of L.P.R			10	7,651,310	
001	Superannuation Encashment of L.P.R			10	7,651,310	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**3,000,000**	**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**3,000,000**	**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	3,000,000	
001	Fin: Asstt:			3,000,000	3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,324,000**	**3,324,000**	**3,344,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**20,000**
A13101	Machinery and Equipment					20,000
001	Machinery and Equipment					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,324,000**	**3,324,000**	**3,324,000**
A13303	Other Buildings			3,324,000	3,324,000	3,324,000
009	Petty Repair			3,324,000	3,324,000	3,324,000
Govt. Primary Schools(Male), Mandanr District Buner				**370,913,150**	**471,829,920**	**464,517,200**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BD6234	**Govt. Primary Schools(Female), Mandanr District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**152,883,410**	**185,450,490**	**165,434,200**
A011	**TOTAL PAY**		**306**	**304**	**99,452,130**	**102,765,000**	**101,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**		**1,817,240**	**1,817,240**	
A01101	Total Basic Pay Of Officer		2		1,817,240	1,817,240	
S579	Secondary School Teacher	(BPS-16)	2		1,817,240		
A011-2	**TOTAL PAY OF OTHER STAFF**		**304**	**304**	**97,634,890**	**100,947,760**	**101,789,000**
A01151	Total Basic Pay Other Staff		304	304	97,634,890	100,947,760	101,789,000
P380	Primary School Head Teacher	(BPS-15)	46	46	21,516,800		22,253,000
S571	Senior Primary School Teacher	(BPS-14)	25	25	11,687,700		12,126,000
P006	Primary School Teacher	(BPS-12)	180	180	50,644,840		53,276,000
C002	Caller	(BPS-03)	2	2	347,220		355,000
C057	Chowkidar	(BPS-03)	49	49	12,720,130		13,045,000
N005	Naib Qasid	(BPS-03)	2	2	718,200		734,000
A012	**TOTAL ALLOWANCES**				**53,431,280**	**82,685,490**	**63,645,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,908,240**	**74,982,860**	**63,645,000**
A01202	House Rent Allowance				8,852,800	9,463,260	8,853,000
A01203	Conveyance Allowance				8,149,080	8,612,020	8,149,000
A01207	Washing Allowance				564,000	570,000	564,000
A01208	Dress Allowance				564,000	570,000	564,000
A0120D	Integrated Allowance				338,400	342,000	338,000
A01217	Medical Allowance				4,575,420	4,915,570	4,575,000
A0121T	Adhoc Relief Allowance 2013				805,980	800,930	806,000
A0122C	Adhoc Relief Allowance - 2015				1,054,080	826,060	1,054,000
A0122M	Adhoc Releif Allowance 2016					5,530	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6234	**Govt. Primary Schools(Female), Mandanr District Buner**					
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				6,610	
A01233	Unattractive Area Allowance			3,052,870	3,286,350	3,053,000
001	Unattractive area allowance			3,052,870	3,286,350	3,053,000
A01238	Charge allowance			29,760	15,360	30,000
A0123G	Ad-hoc Relief Allowance-2018				6,610	
A0123P	Ad-hoc Relief Allowance 2019				6,610	
A0124F	Adhoc Relief Allowance-2021				6,610	
A0124H	Special Allowance-2021			300,000	9,300,830	
A0124L	Weather Allowance				432,400	432,000
A0124N	Disparity Reduction Allowance 2022- 15%			9,144,430	9,300,830	9,187,000
A0124R	Adhoc Relief Allowance 2022			8,441,420	8,960,170	8,484,000
A0124X	Adhoc Relief Allowance 2023				17,483,110	17,483,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,523,040**	**7,702,630**	**200**
A01274	Medical Charges			100	1,000	100
001	Medical Charges			100	1,000	100
A01278	Leave Salary			100	186,230	100
001	Leave Salary			100	186,230	100
A01289	Teaching Allowance			7,522,840	7,515,400	
A03	**TOTAL OPERATING EXPENSES**			**2,315,010**	**2,665,010**	**3,075,000**
A033	**TOTAL UTILITIES**			**1,150,000**	**1,500,000**	**1,800,000**
A03303	Electricity			1,150,000	1,500,000	1,800,000
001	Electricity			1,150,000	1,500,000	1,800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10**	**10**	**70,000**
A03805	Travelling Allowance			10	10	70,000
001	Travelling Allowance			10	10	70,000

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BD6234	**Govt. Primary Schools(Female), Mandanr District Buner**					
A039	**TOTAL GENERAL**			**1,165,000**	**1,165,000**	**1,205,000**
A03901	Stationery					20,000
001	Stationery Charges					20,000
A03970	Others			1,165,000	1,165,000	1,185,000
001	Others					20,000
093	Classroom Consumables			1,165,000	1,165,000	1,165,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**				**1,614,000**	
A041	**TOTAL PENSION**				**1,614,000**	
A04114	Superannuation Encashment of L.P.R				1,614,000	
001	Superannuation Encashment of L.P.R				1,614,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**2,000,000**	**2,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**2,000,000**	**2,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000,000	2,000,000	
001	Fin: Asstt:			2,000,000	2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,398,000**	**1,398,000**	**1,418,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**20,000**
A13101	Machinery and Equipment					20,000
001	Machinery and Equipment					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,398,000**	**1,398,000**	**1,398,000**
A13303	Other Buildings			1,398,000	1,398,000	1,398,000
009	Petty Repair			1,398,000	1,398,000	1,398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BD6234 Govt. Primary Schools(Female), Mandanr District Buner					
Govt. Primary Schools(Female), Mandanr District Buner			**158,596,420**	**193,127,500**	**169,927,200**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6188	**SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,666,100	5,502,600	3,088,700
A011	**TOTAL PAY**		14	14	1,697,250	2,830,000	1,699,050
A011-1	**TOTAL PAY OF OFFICERS**		10	10	727,360	1,635,000	729,160
A01101	Total Basic Pay Of Officer		10	10	727,360	1,635,000	729,160
S134	Sub Divisional Education Officer	(BPS-17)	1	1	100		1,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	7	7	100		1,000
C082	Computer Operator	(BPS-16)	2	2	727,160		727,160
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	969,890	1,195,000	969,890
A01151	Total Basic Pay Other Staff		4	4	969,890	1,195,000	969,890
A004	Accounts Assistant	(BPS-11)	1	1	433,720		433,720
D112	Driver	(BPS-06)	1	1	178,400		178,400
C057	Chowkidar	(BPS-03)	1	1	211,640		211,640
N005	Naib Qasid	(BPS-03)	1	1	146,130		146,130
A012	**TOTAL ALLOWANCES**				968,850	2,672,600	1,389,650
A012-1	**TOTAL REGULAR ALLOWANCES**				884,650	2,658,600	1,387,650
A01202	House Rent Allowance				181,900	276,000	181,900
A01203	Conveyance Allowance				160,300	300,000	160,300
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				21,600	21,600	21,600
A01217	Medical Allowance				90,000	132,000	90,000
A0121T	Adhoc Relief Allowance 2013				32,180	18,000	32,180
A0122C	Adhoc Relief Allowance - 2015				16,360	16,000	16,360

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6188	**SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER**					
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	
A0122Y	Ad-hoc Relief Allowance 2017			36,000		
A01233	Unattractive Area Allowance			66,000	108,000	
001	Unattractive area allowance			66,000	108,000	
A0124H	Special Allowance-2021				182,000	
A0124N	Disparity Reduction Allowance 2022- 15%			46,000	271,000	162,310
A0124R	Adhoc Relief Allowance 2022			162,310	271,000	150,000
A0124X	Adhoc Relief Allowance 2023				919,000	500,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,200**	**14,000**	**2,000**
A01274	Medical Charges			100	1,000	1,000
001	Medical Charges			100	1,000	1,000
A01278	Leave Salary			100	1,000	1,000
001	Leave Salary			100	1,000	1,000
A01289	Teaching Allowance			84,000	12,000	
A03	**TOTAL OPERATING EXPENSES**			**390,020**	**495,030**	**425,000**
A032	**TOTAL COMMUNICATIONS**			**5,010**	**30,000**	**55,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			10	25,000	50,000
001	Telephone and Trunk Call			10	25,000	50,000
A033	**TOTAL UTILITIES**			**50,000**	**50,000**	**50,000**
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A034	**TOTAL OCCUPANCY COSTS**				**10**	
A03402	Rent for Office Building				10	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6188	**SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			260,000	190,010	240,000
A03805	Travelling Allowance			40,000	20,000	70,000
001	Travelling Allowance			40,000	20,000	70,000
A03806	Transportation of Goods				10	
001	Transportation of Goods				10	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			70,000	20,000	
001	POL Charges A.planes H.coptors S.cars for Generator			70,000	20,000	
A03808	Conveyance Charges			150,000	150,000	170,000
001	Conveyance Charges			150,000	150,000	170,000
A039	**TOTAL GENERAL**			75,010	225,010	80,000
A03901	Stationery			40,000	70,000	50,000
001	Stationery Charges			40,000	70,000	50,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03906	Uniforms and Protective Clothing			5,000	5,000	10,000
A03970	Others			30,000	150,000	20,000
001	Others			30,000	150,000	20,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,000,000	1,000,000	
A052	**TOTAL GRANTS-DOMESTIC**			1,000,000	1,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000,000	1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6188	**SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER**					
001	Fin: Asstt:			1,000,000	1,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**80,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**10**	**80,000**	
A09201	Hardware			10	80,000	
001	Hardware			10	80,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,010**	**160,010**	**50,000**
A130	**TOTAL TRANSPORT**			**30,000**	**10,000**	
A13001	Transport			30,000	10,000	
001	Transport			30,000	10,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**150,000**	**40,000**
A13101	Machinery and Equipment			20,000	150,000	40,000
001	Machinery and Equipment			20,000	150,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10**	**10**	**10,000**
A13201	Furniture and Fixture			10	10	10,000
	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER			**4,106,150**	**7,237,650**	**3,563,700**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6189	**SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,909,620**	**17,129,040**	**14,968,800**
A011	**TOTAL PAY**		**28**	**28**	**6,161,840**	**8,809,000**	**7,458,300**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**5,075,760**	**8,054,000**	**6,768,840**
A01101	Total Basic Pay Of Officer		24	24	5,075,760	8,054,000	6,768,840
S134	Sub Divisional Education Officer	(BPS-17)	1	1	1,000		100
A057	Assistant	(BPS-16)	1	1	759,460		759,460
A148	Assistant Sub Divisional Education Officer	(BPS-16)	20	20	4,314,300		6,009,180
C082	Computer Operator	(BPS-16)	2	2	1,000		100
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,086,080**	**755,000**	**689,460**
A01151	Total Basic Pay Other Staff		4	4	1,086,080	755,000	689,460
A004	Accounts Assistant	(BPS-11)	1	1	396,720		100
D112	Driver	(BPS-06)	1	1	255,480		255,480
C057	Chowkidar	(BPS-03)	1	1	216,940		216,940
N005	Naib Qasid	(BPS-03)	1	1	216,940		216,940
A012	**TOTAL ALLOWANCES**				**3,747,780**	**8,320,040**	**7,510,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,745,780**	**8,257,040**	**7,510,300**
A01202	House Rent Allowance				602,730	1,035,000	864,000
A01203	Conveyance Allowance				700,300	1,233,000	1,026,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				21,600	21,600	21,600
A01217	Medical Allowance				256,500	397,000	346,000
A0121T	Adhoc Relief Allowance 2013				34,270	23,000	29,700
A0122C	Adhoc Relief Allowance - 2015				33,940	19,640	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6189	**SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER**					
A01233	Unattractive Area Allowance			228,000	386,000	324,000
001	Unattractive area allowance			228,000	386,000	324,000
A01239	Special allowance			378,000		
001	Special Allowance			378,000		
A0124H	Special Allowance-2021				758,000	630,000
A0124L	Weather Allowance			250,000	174,800	175,000
A0124N	Disparity Reduction Allowance 2022- 15%			584,220	814,000	758,000
A0124R	Adhoc Relief Allowance 2022			584,220	814,000	758,000
A0124X	Adhoc Relief Allowance 2023				2,509,000	2,474,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**63,000**	**200**
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100
A01289	Teaching Allowance				61,000	
A03	**TOTAL OPERATING EXPENSES**			**875,030**	**885,030**	**785,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	**50,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	50,000
001	Telephone and Trunk Call			10	10	50,000
A033	**TOTAL UTILITIES**			**50,000**	**60,000**	**50,000**
A03303	Electricity			50,000	60,000	50,000
001	Electricity			50,000	60,000	50,000
A034	**TOTAL OCCUPANCY COSTS**			**385,000**	**385,000**	**385,000**
A03402	Rent for Office Building			385,000	385,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6189	**SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			335,000	335,000	220,000
A03805	Travelling Allowance			180,000	180,000	100,000
001	Travelling Allowance			180,000	180,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			125,000	125,000	100,000
001	POL Charges A.planes H.coptors S.cars for Generator			125,000	125,000	100,000
A03808	Conveyance Charges			30,000	30,000	20,000
001	Conveyance Charges			30,000	30,000	20,000
A039	**TOTAL GENERAL**			105,010	105,010	80,000
A03901	Stationery			50,000	50,000	50,000
001	Stationery Charges			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			5,000	5,000	10,000
A03970	Others			50,010	50,010	20,000
001	Others			50,000	50,000	20,000
002	Other Contingencies			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	35,010	100,000
A130	**TOTAL TRANSPORT**			50,000	10	50,000
A13001	Transport			50,000	10	50,000
001	Transport			50,000	10	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	40,000
A13101	Machinery and Equipment			25,000	25,000	40,000
001	Machinery and Equipment			25,000	25,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
BD6189 SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER					
SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER			10,869,650	18,049,080	15,853,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6190	**SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,111,540**	**5,186,050**	**5,711,700**
A011	**TOTAL PAY**		**12**	**13**	**2,341,690**	**2,745,050**	**3,076,100**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**1,573,320**	**1,976,770**	**2,274,000**
A01101	Total Basic Pay Of Officer		8	9	1,573,320	1,976,770	2,274,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	100		647,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	6	6	840,870		868,000
C082	Computer Operator	(BPS-16)	1	2	732,350		759,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**768,370**	**768,280**	**802,100**
A01151	Total Basic Pay Other Staff		4	4	768,370	768,280	802,100
A004	Accounts Assistant	(BPS-11)	1	1	295,850		312,000
D112	Driver	(BPS-06)	1	1	255,480		266,000
C057	Chowkidar	(BPS-03)	1	1	100		100
N005	Naib Qasid	(BPS-03)	1	1	216,940		224,000
A012	**TOTAL ALLOWANCES**				**769,850**	**2,441,000**	**2,635,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**769,650**	**2,439,000**	**2,635,400**
A01202	House Rent Allowance				184,750	236,950	265,000
A01203	Conveyance Allowance				198,880	240,040	259,000
A01207	Washing Allowance				24,000	24,000	24,000
A01208	Dress Allowance				24,000	24,000	24,000
A0120D	Integrated Allowance				14,400	14,400	14,400
A01217	Medical Allowance				87,440	99,790	105,000
A0121T	Adhoc Relief Allowance 2013				19,140	23,050	26,000
A0122C	Adhoc Relief Allowance - 2015					21,460	23,000
A01233	Unattractive Area Allowance				72,000	87,970	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6190	**SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER**					
001	Unattractive area allowance			72,000	87,970	96,000
A01239	Special allowance			126,000		
001	Special Allowance			126,000		
A0124H	Special Allowance-2021			100	173,440	198,000
A0124L	Weather Allowance			18,740	55,200	55,000
A0124N	Disparity Reduction Allowance 2022- 15%			100	259,070	278,000
A0124R	Adhoc Relief Allowance 2022			100	259,070	278,000
A0124X	Adhoc Relief Allowance 2023				920,560	989,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**	**2,000**	**200**
A01274	Medical Charges			100	1,000	100
001	Medical Charges			100	1,000	100
A01278	Leave Salary			100	1,000	100
001	Leave Salary			100	1,000	100
A03	**TOTAL OPERATING EXPENSES**			**1,240,010**	**1,300,000**	**415,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			30,000	30,000	30,000
001	Telephone and Trunk Call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**1,000,000**	**1,000,000**	**150,000**
A03303	Electricity			1,000,000	1,000,000	150,000
001	Electricity			1,000,000	1,000,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**180,000**	**150,000**
A03805	Travelling Allowance			40,000	100,000	70,000
001	Travelling Allowance			40,000	100,000	70,000
A03808	Conveyance Charges			80,000	80,000	80,000
001	Conveyance Charges			80,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6190	**SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER**					
A039	**TOTAL GENERAL**			**85,010**	**85,000**	**80,000**
A03901	Stationery			40,000	40,000	50,000
001	Stationery Charges			40,000	40,000	50,000
A03902	Printing and Publication			10,000	10,000	
001	Printing and publication			10,000	10,000	
A03905	Newspapers Periodicals and Books			10		
A03906	Uniforms and Protective Clothing			5,000	5,000	10,000
A03907	Advertising & Publicity					20,000
001	Advertising and Publicity					20,000
A03970	Others			30,000	30,000	
001	Others			30,000	30,000	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,000,000**	**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,000,000**	**1,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000,000	1,000,000	
001	Fin: Asstt:			1,000,000	1,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**30,000**	**30,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**30,000**	**30,000**	
A09601	Plant and Machinery			30,000	30,000	
001	Plant and Machinary			30,000	30,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6190	**SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**30,010**	**30,010**	**50,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**40,000**
A13101	Machinery and Equipment			20,000	20,000	40,000
001	Machinery and Equipment			20,000	20,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER			**5,411,570**	**7,546,070**	**6,176,700**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6191	**SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,067,000**	**8,139,200**	**7,975,900**
A011	**TOTAL PAY**		**17**	**17**	**3,727,710**	**4,165,770**	**4,120,100**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**2,648,180**	**3,086,240**	**3,001,100**
A01101	Total Basic Pay Of Officer		13	13	2,648,180	3,086,240	3,001,100
S134	Sub Divisional Education Officer	(BPS-17)	1	1	1,020,420		1,057,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	10	10	1,627,660		1,944,000
C082	Computer Operator	(BPS-16)	2	2	100		100
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,079,530**	**1,079,530**	**1,119,000**
A01151	Total Basic Pay Other Staff		4	4	1,079,530	1,079,530	1,119,000
A004	Accounts Assistant	(BPS-11)	1	1	390,170		406,000
D112	Driver	(BPS-06)	1	1	255,480		265,000
C057	Chowkidar	(BPS-03)	1	1	216,940		224,000
N005	Naib Qasid	(BPS-03)	1	1	216,940		224,000
A012	**TOTAL ALLOWANCES**				**2,339,290**	**3,973,430**	**3,855,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,339,090**	**3,971,430**	**3,855,600**
A01202	House Rent Allowance				388,180	460,230	437,000
A01203	Conveyance Allowance				400,300	488,360	460,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				21,600	21,600	21,600
A01217	Medical Allowance				162,000	187,830	180,000
A0121T	Adhoc Relief Allowance 2013				22,030	22,030	22,000
A01229	Special compensatory allowance				282,890		
A0122C	Adhoc Relief Allowance - 2015				23,050	23,050	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6191	**SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER**					
A01233	Unattractive Area Allowance			144,000	169,830	170,000
001	Unattractive area allowance			144,000	169,830	170,000
A0124H	Special Allowance-2021				350,430	325,000
A0124L	Weather Allowance				55,200	55,000
A0124N	Disparity Reduction Allowance 2022- 15%			411,520	403,870	388,000
A0124R	Adhoc Relief Allowance 2022			411,520	403,870	388,000
A0124X	Adhoc Relief Allowance 2023				1,313,130	1,313,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**	**2,000**	**200**
A01274	Medical Charges			100	1,000	100
001	Medical Charges			100	1,000	100
A01278	Leave Salary			100	1,000	100
001	Leave Salary			100	1,000	100
A03	**TOTAL OPERATING EXPENSES**			**220,020**	**240,020**	**375,000**
A032	**TOTAL COMMUNICATIONS**			**5,010**	**5,010**	**55,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			10	10	50,000
001	Telephone and Trunk Call			10	10	50,000
A033	**TOTAL UTILITIES**			**50,000**	**50,000**	**50,000**
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,010**	**120,010**	**190,000**
A03805	Travelling Allowance			80,000	100,000	70,000
001	Travelling Allowance			80,000	100,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10	10	100,000
001	POL Charges A.planes H.coptors S.cars for Generator			10	10	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6191	**SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER**					
A03808	Conveyance Charges			20,000	20,000	20,000
001	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**80,000**
A03901	Stationery			40,000	40,000	50,000
001	Stationery Charges			40,000	40,000	50,000
A03906	Uniforms and Protective Clothing			5,000	5,000	10,000
A03970	Others			20,000	20,000	20,000
001	Others			20,000	20,000	20,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,000,000**	**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,000,000**	**1,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000,000	1,000,000	
001	Fin: Asstt:			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**35,000**	**40,000**	**100,000**
A130	**TOTAL TRANSPORT**					**50,000**
A13001	Transport					50,000
001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**30,000**	**40,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6191	**SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER**					
A13101	Machinery and Equipment			25,000	30,000	40,000
001	Machinery and Equipment			25,000	30,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER				**7,322,030**	**9,419,230**	**8,450,900**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6192	**SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,967,970**	**5,530,630**	**5,592,900**
A011	**TOTAL PAY**		**14**	**14**	**3,134,910**	**2,988,000**	**3,313,100**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,424,660**	**2,302,000**	**2,579,000**
A01101	Total Basic Pay Of Officer		10	10	2,424,660	2,302,000	2,579,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	769,980		490,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	7	7	949,450		841,000
C082	Computer Operator	(BPS-16)	2	2	705,230		1,248,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**710,250**	**686,000**	**734,100**
A01151	Total Basic Pay Other Staff		4	4	710,250	686,000	734,100
A004	Accounts Assistant	(BPS-11)	1	1	10		100
D112	Driver	(BPS-06)	1	1	255,480		265,000
C057	Chowkidar	(BPS-03)	1	1	209,980		217,000
N005	Naib Qasid	(BPS-03)	1	1	244,780		252,000
A012	**TOTAL ALLOWANCES**				**1,833,060**	**2,542,630**	**2,279,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,832,950**	**2,534,630**	**2,279,600**
A01202	House Rent Allowance				305,750	305,000	275,000
A01203	Conveyance Allowance				306,020	306,000	306,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				21,600	28,800	21,600
A01217	Medical Allowance				126,000	124,000	126,000
A0121T	Adhoc Relief Allowance 2013				24,240	24,000	25,000
A0122C	Adhoc Relief Allowance - 2015				20,590	21,000	21,000
A0122M	Adhoc Releif Allowance 2016					2,870	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6192	**SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER**					
A0122Y	Ad-hoc Relief Allowance 2017				4,390	
A01233	Unattractive Area Allowance			114,000	108,000	108,000
001	Unattractive area allowance			114,000	108,000	108,000
A0123G	Ad-hoc Relief Allowance-2018				4,390	
A0123P	Ad-hoc Relief Allowance 2019				4,390	
A0124F	Adhoc Relief Allowance-2021				4,390	
A0124H	Special Allowance-2021			198,890	199,000	168,000
A0124L	Weather Allowance			64,400	64,400	56,000
A0124N	Disparity Reduction Allowance 2022- 15%			289,730	291,000	285,000
A0124R	Adhoc Relief Allowance 2022			289,730	291,000	285,000
A0124X	Adhoc Relief Allowance 2023				680,000	530,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110**	**8,000**	**200**
A01274	Medical Charges			100		100
001	Medical Charges			100		100
A01278	Leave Salary			10		100
001	Leave Salary			10		100
A01289	Teaching Allowance				8,000	
A03	**TOTAL OPERATING EXPENSES**			**335,020**	**370,010**	**300,000**
A032	**TOTAL COMMUNICATIONS**			**10**		**50,000**
A03201	Postage and Telegraph			10		
A03202	Telephone and Trunk Call					50,000
001	Telephone and Trunk Call					50,000
A033	**TOTAL UTILITIES**			**50,000**		**100,000**
A03303	Electricity			50,000		100,000
001	Electricity			50,000		100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,010**	**250,010**	**70,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6192	**SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER**					
A03805	Travelling Allowance			50,000	100,000	70,000
001	Travelling Allowance			50,000	100,000	70,000
A03806	Transportation of Goods			10,000		
001	Transportation of Goods			10,000		
A03807	P.O.L Charges A.planes			10	10	
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			10	10	
A03808	Conveyance Charges			150,000	150,000	
001	Conveyance Charges			150,000	150,000	
A039	**TOTAL GENERAL**			**75,000**	**120,000**	**80,000**
A03901	Stationery			30,000	50,000	50,000
001	Stationery Charges			30,000	50,000	50,000
A03902	Printing and Publication			10,000	10,000	
001	Printing and publication			10,000	10,000	
A03906	Uniforms and Protective Clothing			5,000	10,000	10,000
A03970	Others			30,000	50,000	20,000
001	Others			30,000	50,000	20,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,000**	**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,000**	**1,500,000**	
A05216	Fin. Assis. to the families of			1,500,000	1,500,000	
	G. Serv. who expire					
001	Fin: Asstt:			1,500,000	1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			**40,000**	**10,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**10,000**	**10,000**	
A09201	Hardware			10,000	10,000	
001	Hardware			10,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6192	**SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**20,000**		
A09601	Plant and Machinery			20,000		
001	Plant and Machinary			20,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10,000**		
A09701	Furniture and Fixtures			10,000		
001	Furniture & Fixture			10,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,010**	**40,010**	**50,000**
A130	**TOTAL TRANSPORT**			**10**	**10**	
A13001	Transport			10	10	
001	Transport			10	10	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**40,000**
A13101	Machinery and Equipment			20,000	20,000	40,000
001	Machinery and Equipment			20,000	20,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**5,000**	**20,000**	**10,000**
A13201	Furniture and Fixture			5,000	20,000	10,000
SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER				**6,868,000**	**7,450,650**	**5,942,900**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6193	**SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,595,090**	**18,723,260**	**16,229,800**
A011	**TOTAL PAY**		**25**	**25**	**8,197,900**	**9,186,060**	**8,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**7,057,210**	**8,046,060**	**7,147,000**
A01101	Total Basic Pay Of Officer		21	21	7,002,970	7,976,000	7,147,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	893,100		934,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	18	18	5,034,230		5,111,000
C082	Computer Operator	(BPS-16)	2	2	1,075,640		1,102,000
A01102	Personal pay				54,240	70,060	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,140,690**	**1,140,000**	**1,182,000**
A01151	Total Basic Pay Other Staff		4	4	1,140,690	1,140,000	1,182,000
A004	Accounts Assistant	(BPS-11)	1	1	264,410		280,000
D112	Driver	(BPS-06)	1	1	255,480		266,000
C057	Chowkidar	(BPS-03)	1	1	355,140		363,000
N005	Naib Qasid	(BPS-03)	1	1	265,660		273,000
A012	**TOTAL ALLOWANCES**				**4,397,190**	**9,537,200**	**7,900,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,395,190**	**9,537,000**	**7,900,600**
A01202	House Rent Allowance				879,900	1,130,000	831,000
A01203	Conveyance Allowance				1,000,300	1,306,000	940,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				21,600	22,000	21,600
A01217	Medical Allowance				360,180	451,000	342,000
A0121T	Adhoc Relief Allowance 2013				66,720	62,000	67,000
A01226	Computer Allowance					27,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6193	**SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER**					
A0122C	Adhoc Relief Allowance - 2015			47,360	44,000	47,000
A01233	Unattractive Area Allowance			330,000	418,000	312,000
001	Unattractive area allowance			330,000	418,000	312,000
A0124H	Special Allowance-2021			702,890	918,000	661,000
A0124L	Weather Allowance			1,000	165,000	166,000
A0124N	Disparity Reduction Allowance 2022- 15%			830,120	1,006,000	796,000
A0124R	Adhoc Relief Allowance 2022			83,120	1,006,000	796,000
A0124X	Adhoc Relief Allowance 2023				2,880,000	2,782,000
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				30,000	30,000
084	M.Phill Allowance				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**200**	**200**
A01274	Medical Charges			1,000	100	100
001	Medical Charges			1,000	100	100
A01278	Leave Salary			1,000	100	100
001	Leave Salary			1,000	100	100
A03	**TOTAL OPERATING EXPENSES**			**315,020**	**313,010**	**315,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**8,000**	**40,000**
A03201	Postage and Telegraph			5,000		
A03202	Telephone and Trunk Call				8,000	40,000
001	Telephone and Trunk Call				8,000	40,000
A033	**TOTAL UTILITIES**			**50,000**	**50,000**	**50,000**
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**185,010**	**185,000**	**145,000**
A03805	Travelling Allowance			120,000	120,000	125,000
001	Travelling Allowance			120,000	120,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6193	**SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER**					
A03806	Transportation of Goods			10		
001	Transportation of Goods			10		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	
001	POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	
A03808	Conveyance Charges			15,000	15,000	20,000
001	Conveyance Charges			15,000	15,000	20,000
A039	**TOTAL GENERAL**			**75,010**	**70,010**	**80,000**
A03901	Stationery			40,000	45,000	50,000
001	Stationery Charges			40,000	45,000	50,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03906	Uniforms and Protective Clothing			5,000	5,000	10,000
A03970	Others			30,000	20,000	20,000
001	Others			30,000	20,000	20,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**		
A041	**TOTAL PENSION**			**10**		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,000,000**	**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,000,000**	**1,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000,000	1,000,000	
001	Fin: Asstt:			1,000,000	1,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**10**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6193	**SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**10**		
A09601	Plant and Machinery			10		
001	Plant and Machinary			10		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**40,000**	**90,000**	**50,000**
A130	**TOTAL TRANSPORT**			**20,000**	**50,000**	
A13001	Transport			20,000	50,000	
001	Transport			20,000	50,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**20,000**	**40,000**
A13101	Machinery and Equipment			10,000	20,000	40,000
001	Machinery and Equipment			10,000	20,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**20,000**	**10,000**
A13201	Furniture and Fixture			10,000	20,000	10,000
SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER				**13,950,130**	**20,126,270**	**16,594,800**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6308	**Sub-Divisional Education Offices (Male) Tehsil Gadezai in District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,112,700**	**6,329,670**	**7,456,740**
A011	**TOTAL PAY**		**16**	**16**	**2,677,300**	**3,149,560**	**3,915,340**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**2,270,100**	**2,271,550**	**2,940,100**
A01101	Total Basic Pay Of Officer		12	12	2,270,100	2,271,550	2,940,100
S134	Sub Divisional Education Officer	(BPS-17)	1	1	1,220,000		688,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	9	9	1,050,000		2,252,000
C082	Computer Operator	(BPS-16)	2	2	100		100
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**407,200**	**878,010**	**975,240**
A01151	Total Basic Pay Other Staff		4	4	407,200	878,010	975,240
A004	Accounts Assistant	(BPS-11)	1	1	100		422,000
D112	Driver	(BPS-06)	1	1	100		100
C057	Chowkidar	(BPS-03)	1	1	90,000		182,140
N005	Naib Qasid	(BPS-03)	1	1	317,000		371,000
A012	**TOTAL ALLOWANCES**				**2,435,400**	**3,180,110**	**3,541,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,435,200**	**3,105,220**	**3,541,200**
A01202	House Rent Allowance				426,000	377,940	459,000
A01203	Conveyance Allowance				463,000	398,660	497,000
A01207	Washing Allowance				24,000	24,000	24,000
A01208	Dress Allowance				24,000	24,000	24,000
A0120D	Integrated Allowance				14,400	14,400	14,400
A01217	Medical Allowance				174,000	153,330	184,000
A0121T	Adhoc Relief Allowance 2013				19,000	8,990	9,800
A0122C	Adhoc Relief Allowance - 2015				15,000	8,440	
A01233	Unattractive Area Allowance				120,000	138,180	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6308	**Sub-Divisional Education Offices (Male) Tehsil Gadezai in District Buner**					
001	Unattractive area allowance			120,000	138,180	168,000
A0124H	Special Allowance-2021			325,000	222,080	294,000
A0124L	Weather Allowance			82,800	92,000	92,000
A0124N	Disparity Reduction Allowance 2022- 15%			374,000	303,220	362,000
A0124R	Adhoc Relief Allowance 2022			374,000	303,240	362,000
A0124X	Adhoc Relief Allowance 2023				1,036,740	1,050,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**	**74,890**	**200**
A01274	Medical Charges			100	1,000	100
001	Medical Charges			100	1,000	100
A01278	Leave Salary			100	1,000	100
001	Leave Salary			100	1,000	100
A01289	Teaching Allowance				72,890	
A03	**TOTAL OPERATING EXPENSES**			**105,050**	**331,050**	**586,000**
A032	**TOTAL COMMUNICATIONS**					**45,000**
A03201	Postage and Telegraph					5,000
A03202	Telephone and Trunk Call					40,000
001	Telephone and Trunk Call					40,000
A033	**TOTAL UTILITIES**			**25,000**	**25,000**	**25,000**
A03303	Electricity			25,000	25,000	25,000
001	Electricity			25,000	25,000	25,000
A034	**TOTAL OCCUPANCY COSTS**				**216,000**	**216,000**
A03402	Rent for Office Building				216,000	216,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,020**	**50,020**	**140,000**
A03805	Travelling Allowance			50,000	50,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6308	**Sub-Divisional Education Offices (Male) Tehsil Gadezai in District Buner**					
001	Travelling Allowance			50,000	50,000	100,000
A03806	Transportation of Goods			10	10	20,000
001	Transportation of Goods			10	10	20,000
A03807	P.O.L Charges A.planes			10	10	
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			10	10	
A03808	Conveyance Charges					20,000
001	Conveyance Charges					20,000
A039	**TOTAL GENERAL**			**30,030**	**40,030**	**160,000**
A03901	Stationery			10	10	90,000
001	Stationery Charges			10	10	90,000
A03902	Printing and Publication			10	10	10,000
001	Printing and publication			10	10	10,000
A03906	Uniforms and Protective Clothing			10	10	10,000
A03970	Others			30,000	40,000	50,000
001	Others			30,000	40,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,000,000**	**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,000,000**	**1,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000,000	1,000,000	
001	Fin: Asstt:			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10**	**10**	**70,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6308	**Sub-Divisional Education Offices (Male) Tehsil Gadezai in District Buner**					
A130	**TOTAL TRANSPORT**			**10**	**10**	
A13001	Transport			10	10	
001	Transport			10	10	
A131	**TOTAL MACHINERY AND EQUIPMENT**					**60,000**
A13101	Machinery and Equipment					60,000
001	Machinery and Equipment					60,000
A132	**TOTAL FURNITURE AND FIXTURE**					**10,000**
A13201	Furniture and Fixture					10,000
	Sub-Divisional Education Offices (Male) Tehsil Gadezai in District Buner			**6,217,770**	**7,660,740**	**8,112,740**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6309	**Sub-Divisional Education Offices (Female) Tehsil Gadezai in District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,000	24,000	3,000
A011	**TOTAL PAY**		8	8	7,000	7,000	700
A011-1	**TOTAL PAY OF OFFICERS**		4	4	3,000	3,000	300
A01101	Total Basic Pay Of Officer		4	4	3,000	3,000	300
S134	Sub Divisional Education Officer	(BPS-17)	1	1	1,000		100
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	1	1,000		100
C082	Computer Operator	(BPS-16)	2	2	1,000		100
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	4,000	4,000	400
A01151	Total Basic Pay Other Staff		4	4	4,000	4,000	400
A004	Accounts Assistant	(BPS-11)	1	1	1,000		100
D112	Driver	(BPS-06)	1	1	1,000		100
C057	Chowkidar	(BPS-03)	1	1	1,000		100
N005	Naib Qasid	(BPS-03)	1	1	1,000		100
A012	**TOTAL ALLOWANCES**				20,000	17,000	2,300
A012-1	**TOTAL REGULAR ALLOWANCES**				18,000	15,000	2,100
A01202	House Rent Allowance				1,000	1,000	100
A01203	Conveyance Allowance				1,000	1,000	100
A01207	Washing Allowance					1,000	100
A01208	Dress Allowance					1,000	100
A0120D	Integrated Allowance					1,000	100
A01217	Medical Allowance				10,000	1,000	100
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6309	**Sub-Divisional Education Offices (Female) Tehsil Gadezai in District Buner**					
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	
A01233	Unattractive Area Allowance				1,000	
001	Unattractive area allowance				1,000	
A0124H	Special Allowance-2021			1,000	1,000	100
A0124L	Weather Allowance			1,000	1,000	100
A0124N	Disparity Reduction Allowance 2022- 15%				1,000	
A0124R	Adhoc Relief Allowance 2022			1,000	1,000	100
A0124X	Adhoc Relief Allowance 2023			1,000	1,000	100
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,000	2,000	200
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100
A03	**TOTAL OPERATING EXPENSES**			80,070	115,050	150,000
A032	**TOTAL COMMUNICATIONS**			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			10	10	
A03303	Electricity			10	10	
001	Electricity			10	10	
A038	**TOTAL TRAVEL & TRANSPORTATION**			50,020	50,010	90,000
A03805	Travelling Allowance			50,000	50,000	70,000
001	Travelling Allowance			50,000	50,000	70,000
A03806	Transportation of Goods			10		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6309	**Sub-Divisional Education Offices (Female) Tehsil Gadezai in District Buner**					
001	Transportation of Goods			10		
A03807	P.O.L Charges A.planes			10	10	
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			10	10	
A03808	Conveyance Charges					20,000
001	Conveyance Charges					20,000
A039	**TOTAL GENERAL**			**30,030**	**65,020**	**60,000**
A03901	Stationery			10	20,000	50,000
001	Stationery Charges			10	20,000	50,000
A03902	Printing and Publication			10	10,000	
001	Printing and publication			10	10,000	
A03905	Newspapers Periodicals and Books				10	
A03906	Uniforms and Protective Clothing			10	5,000	10,000
A03907	Advertising & Publicity				10	
001	Advertising and Publicity				10	
A03970	Others			30,000	30,000	
001	Others			30,000	30,000	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**				**10**	
A041	**TOTAL PENSION**				**10**	
A04114	Superannuation Encashment of L.P.R				10	
001	Superannuation Encashment of L.P.R				10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**				**10**	
A052	**TOTAL GRANTS-DOMESTIC**				**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire				10	
001	Fin: Asstt:				10	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6309	**Sub-Divisional Education Offices (Female) Tehsil Gadezai in District Buner**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10**	**20,000**	**50,000**
A130	**TOTAL TRANSPORT**			**10**	**20,000**	
A13001	Transport			10	20,000	
001	Transport			10	20,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**					**40,000**
A13101	Machinery and Equipment					40,000
001	Machinery and Equipment					40,000
A132	**TOTAL FURNITURE AND FIXTURE**					**10,000**
A13201	Furniture and Fixture					10,000
Sub-Divisional Education Offices (Female) Tehsil Gadezai in District Buner				**107,080**	**159,070**	**203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6310	**Sub-Divisional Education Offices (Male) Tehsil Chagharzai in District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,725,910**	**4,854,860**	**4,982,800**
A011	**TOTAL PAY**		**9**	**8**	**3,355,650**	**2,624,370**	**2,726,200**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**3,005,090**	**1,761,770**	**2,362,000**
A01101	Total Basic Pay Of Officer		5	4	3,005,090	1,761,770	2,362,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	975,180		1,016,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	1	542,500		813,000
C082	Computer Operator	(BPS-16)	2	2	512,230		533,000
S134	Sub Divisional Education Officer	(BPS-16)	1		975,180		
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**350,560**	**862,600**	**364,200**
A01151	Total Basic Pay Other Staff		4	4	350,560	862,600	364,200
A004	Accounts Assistant	(BPS-11)	1	1	100		100
D112	Driver	(BPS-06)	1	1	100		100
C057	Chowkidar	(BPS-03)	1	1	175,180		182,000
N005	Naib Qasid	(BPS-03)	1	1	175,180		182,000
A012	**TOTAL ALLOWANCES**				**1,370,260**	**2,230,490**	**2,256,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,370,060**	**2,228,490**	**2,211,400**
A01202	House Rent Allowance				219,620	219,620	220,000
A01203	Conveyance Allowance				197,110	207,840	197,000
A01207	Washing Allowance				24,000	24,000	24,000
A01208	Dress Allowance				24,000	24,000	24,000
A0120D	Integrated Allowance				14,400	14,400	14,400
A01217	Medical Allowance				87,920	90,920	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6310	**Sub-Divisional Education Offices (Male) Tehsil Chagharzai in District Buner**					
A0121T	Adhoc Relief Allowance 2013			23,470	24,610	23,000
A0122C	Adhoc Relief Allowance - 2015			15,470	17,640	15,000
A01233	Unattractive Area Allowance			54,000	78,000	54,000
001	Unattractive area allowance			54,000	78,000	54,000
A01239	Special allowance			166,890		
001	Special Allowance			166,890		
A0124H	Special Allowance-2021				114,890	157,000
A0124L	Weather Allowance			46,000	73,600	46,000
A0124N	Disparity Reduction Allowance 2022- 15%			248,590	244,510	249,000
A0124R	Adhoc Relief Allowance 2022			248,590	244,540	249,000
A0124X	Adhoc Relief Allowance 2023				849,920	850,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**	**2,000**	**45,200**
A01274	Medical Charges			100	1,000	100
001	Medical Charges			100	1,000	100
A01278	Leave Salary			100	1,000	100
001	Leave Salary			100	1,000	100
A01289	Teaching Allowance					45,000
A03	**TOTAL OPERATING EXPENSES**			**165,030**	**165,020**	**1,755,000**
A032	**TOTAL COMMUNICATIONS**			**5,010**	**5,000**	**45,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			10		40,000
001	Telephone and Trunk Call			10		40,000
A033	**TOTAL UTILITIES**			**10**	**10**	**1,500,000**
A03303	Electricity			10	10	1,500,000
001	Electricity			10	10	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6310	**Sub-Divisional Education Offices (Male) Tehsil Chagharzai in District Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,010	80,010	130,000
A03805	Travelling Allowance			50,000	50,000	100,000
001	Travelling Allowance			50,000	50,000	100,000
A03806	Transportation of Goods			30,000	30,000	10,000
001	Transportation of Goods			30,000	30,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10	10	
001	POL Charges A.planes H.coptors S.cars for Generator			10	10	
A03808	Conveyance Charges					20,000
001	Conveyance Charges					20,000
A039	**TOTAL GENERAL**			80,000	80,000	80,000
A03901	Stationery			50,000	50,000	50,000
001	Stationery Charges			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing					10,000
A03970	Others			30,000	30,000	20,000
001	Others			30,000	30,000	20,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6310	**Sub-Divisional Education Offices (Male) Tehsil Chagharzai in District Buner**					
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**10**	**10**	
A09601	Plant and Machinery			10	10	
001	Plant and Machinary			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10**	**20,000**	**50,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10**	**20,000**	**40,000**
A13101	Machinery and Equipment			10	20,000	40,000
001	Machinery and Equipment			10	20,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**					**10,000**
A13201	Furniture and Fixture					10,000
	Sub-Divisional Education Offices (Male) Tehsil Chagharzai in District Buner			**4,890,980**	**5,039,910**	**6,787,800**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6311	**Sub-Divisional Education Offices (Female) Tehsil Chagharzai in District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,000	17,000	23,000
A011	**TOTAL PAY**		7	8	6,000	2,000	6,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	3,000	1,000	3,000
A01101	Total Basic Pay Of Officer		4	4	3,000	1,000	3,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	1,000		1,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	1	1,000		1,000
C082	Computer Operator	(BPS-16)	2	2	1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	4	3,000	1,000	3,000
A01151	Total Basic Pay Other Staff		3	4	3,000	1,000	3,000
A004	Accounts Assistant	(BPS-11)		1			100
D112	Driver	(BPS-06)	1	1	1,000		900
C057	Chowkidar	(BPS-03)	1	1	1,000		1,000
N005	Naib Qasid	(BPS-03)	1	1	1,000		1,000
A012	**TOTAL ALLOWANCES**				20,000	15,000	17,000
A012-1	**TOTAL REGULAR ALLOWANCES**				18,000	13,000	15,000
A01202	House Rent Allowance				1,000	1,000	1,000
A01203	Conveyance Allowance				10,000	1,000	1,000
A01207	Washing Allowance					1,000	1,000
A01208	Dress Allowance					1,000	1,000
A0120D	Integrated Allowance					1,000	1,000
A01217	Medical Allowance				1,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6311	**Sub-Divisional Education Offices (Female) Tehsil Chagharzai in District Buner**					
A01233	Unattractive Area Allowance					1,000
001	Unattractive area allowance					1,000
A0124H	Special Allowance-2021			1,000	1,000	1,000
A0124L	Weather Allowance			1,000	1,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,000	1,000
A0124R	Adhoc Relief Allowance 2022			1,000	1,000	1,000
A0124X	Adhoc Relief Allowance 2023			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**2,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**80,050**	**80,050**	**265,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**10**	**45,000**
A03201	Postage and Telegraph			10		5,000
A03202	Telephone and Trunk Call			10	10	40,000
001	Telephone and Trunk Call			10	10	40,000
A033	**TOTAL UTILITIES**				**10**	**50,000**
A03303	Electricity				10	50,000
001	Electricity				10	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,020**	**50,020**	**90,000**
A03805	Travelling Allowance			50,000	50,000	70,000
001	Travelling Allowance			50,000	50,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10	10	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6311	**Sub-Divisional Education Offices (Female) Tehsil Chagharzai in District Buner**					
001	POL Charges A.planes H.coptors S.cars for Generator			10	10	
A03808	Conveyance Charges			10	10	20,000
001	Conveyance Charges			10	10	20,000
A039	**TOTAL GENERAL**			**30,010**	**30,010**	**80,000**
A03901	Stationery			10	10	50,000
001	Stationery Charges			10	10	50,000
A03906	Uniforms and Protective Clothing					10,000
A03970	Others			30,000	30,000	20,000
001	Others			30,000	30,000	20,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**10**	**10**	
A09601	Plant and Machinery			10	10	
001	Plant and Machinary			10	10	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6311	**Sub-Divisional Education Offices (Female) Tehsil Chagharzai in District Buner**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10**	**10**	**50,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10**	**10**	**40,000**
A13101	Machinery and Equipment			10	10	40,000
001	Machinery and Equipment			10	10	40,000
A132	**TOTAL FURNITURE AND FIXTURE**					**10,000**
A13201	Furniture and Fixture					10,000
Sub-Divisional Education Offices (Female) Tehsil Chagharzai in District Buner				**106,090**	**97,090**	**338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6124	**SUB DIVISIONAL EDUCATION OFFICER (MALE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,702,400**	**18,519,800**	**20,054,200**
A011	**TOTAL PAY**		**23**	**23**	**10,210,200**	**9,912,000**	**10,240,200**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,205,100**	**7,457,000**	**7,663,100**
A01101	Total Basic Pay Of Officer		14	14	8,205,100	7,457,000	7,663,100
S134	Sub Divisional Education Officer	(BPS-17)	1	1	1,609,000		1,360,000
S166	Superintendent	(BPS-17)	1	1	100		1,339,000
A057	Assistant	(BPS-16)	1	1	826,000		100
A148	Assistant Sub Divisional Education Officer	(BPS-16)	11	11	5,770,000		4,964,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,005,100**	**2,455,000**	**2,577,100**
A01151	Total Basic Pay Other Staff		9	9	2,005,100	2,455,000	2,577,100
S035	Senior Clerk	(BPS-14)	2	2	1,084,000		1,170,000
J013	Junior Clerk	(BPS-11)	2	2	100		100
D112	Driver	(BPS-06)	1	1	403,000		425,000
C057	Chowkidar	(BPS-03)	1	1	262,000		277,000
N005	Naib Qasid	(BPS-03)	2	2	131,000		505,000
S162	Sweeper	(BPS-03)	1	1	125,000		200,000
A012	**TOTAL ALLOWANCES**				**4,492,200**	**8,607,800**	**9,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,492,000**	**8,607,800**	**9,813,800**
A01202	House Rent Allowance				732,000	1,114,000	1,115,000
A01203	Conveyance Allowance				816,000	1,186,000	1,186,000
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				29,000	28,800	28,800
A01217	Medical Allowance				315,000	446,000	447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6124	**SUB DIVISIONAL EDUCATION OFFICER (MALE)**					
A0121T	Adhoc Relief Allowance 2013			51,000	56,000	562,000
A0122C	Adhoc Relief Allowance - 2015			47,000	40,000	40,000
A01233	Unattractive Area Allowance			270,000	405,000	405,000
001	Unattractive area allowance			270,000	405,000	405,000
A0124H	Special Allowance-2021			577,000	909,000	910,000
A0124L	Weather Allowance			211,000	63,000	175,000
A0124N	Disparity Reduction Allowance 2022- 15%			674,000	966,000	966,000
A0124R	Adhoc Relief Allowance 2022			674,000	966,000	967,000
A0124X	Adhoc Relief Allowance 2023				2,332,000	2,915,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**		**200**
A01274	Medical Charges			100		100
001	Medical Charges			100		100
A01278	Leave Salary			100		100
001	Leave Salary			100		100
A03	**TOTAL OPERATING EXPENSES**			**460,020**	**580,010**	**450,000**
A032	**TOTAL COMMUNICATIONS**			**5,010**	**55,000**	**50,000**
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and Trunk Call			10	50,000	50,000
001	Telephone and Trunk Call			10	50,000	50,000
A033	**TOTAL UTILITIES**			**150,000**	**180,000**	**150,000**
A03303	Electricity			150,000	180,000	150,000
001	Electricity			150,000	180,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,010**	**240,010**	**170,000**
A03805	Travelling Allowance			100,000	130,000	50,000
001	Travelling Allowance			100,000	130,000	50,000
A03806	Transportation of Goods			10	10	
001	Transportation of Goods			10	10	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6124	**SUB DIVISIONAL EDUCATION OFFICER (MALE)**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			80,000	80,000	100,000
001	POL Charges A.planes H.coptors S.cars for Generator			80,000	80,000	100,000
A03808	Conveyance Charges			30,000	30,000	20,000
001	Conveyance Charges			30,000	30,000	20,000
A039	**TOTAL GENERAL**			**95,000**	**105,000**	**80,000**
A03901	Stationery			60,000	60,000	50,000
001	Stationery Charges			60,000	60,000	50,000
A03906	Uniforms and Protective Clothing			5,000	5,000	10,000
A03970	Others			30,000	40,000	20,000
001	Others			30,000	40,000	20,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**2,000,000**		
A052	**TOTAL GRANTS-DOMESTIC**			**2,000,000**		
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000,000		
001	Fin: Asstt:			2,000,000		
A09	**TOTAL PHYSICAL ASSETS**				**10**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**10**	
A09601	Plant and Machinery				10	
001	Plant and Machinary				10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**216,000**	**130,000**
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**50,000**
A13001	Transport			50,000	50,000	50,000
001	Transport			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6124	**SUB DIVISIONAL EDUCATION OFFICER (MALE)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	16,000	40,000
A13101	Machinery and Equipment			25,000	16,000	40,000
001	Machinery and Equipment			25,000	16,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	150,000	40,000
A13201	Furniture and Fixture			10,000	150,000	40,000
SUB DIVISIONAL EDUCATION OFFICER (MALE)				**17,247,420**	**19,315,820**	**20,634,200**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
BD6125	**SUB DIVISIONAL EDUCATION OFFICER (FEMALE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,785,380**	**11,385,150**	**11,649,000**
A011	**TOTAL PAY**		**23**	**23**	**5,057,010**	**6,075,440**	**6,100,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**2,371,560**	**3,214,590**	**3,033,000**
A01101	Total Basic Pay Of Officer		14	14	2,371,560	3,214,590	3,033,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	934,140		975,000
S166	Superintendent	(BPS-17)	1	1	975,180		1,016,000
A057	Assistant	(BPS-16)	1	1	1,000		282,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	11	11	461,240		760,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,685,450**	**2,860,850**	**3,067,000**
A01151	Total Basic Pay Other Staff		9	9	2,685,450	2,860,850	3,067,000
S035	Senior Clerk	(BPS-14)	2	2	961,800		1,003,000
J013	Junior Clerk	(BPS-11)	2	2	1,000		300,000
D112	Driver	(BPS-06)	1	1	409,570		420,000
C057	Chowkidar	(BPS-03)	1	1	307,620		316,000
N005	Naib Qasid	(BPS-03)	2	2	594,880		610,000
S162	Sweeper	(BPS-03)	1	1	410,580		418,000
A012	**TOTAL ALLOWANCES**				**1,728,370**	**5,309,710**	**5,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,726,370**	**5,307,710**	**5,548,800**
A01202	House Rent Allowance				420,310	542,870	553,000
A01203	Conveyance Allowance				279,410	442,400	452,000
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				28,800	28,800	28,800
A01217	Medical Allowance				184,990	229,740	239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6125	**SUB DIVISIONAL EDUCATION OFFICER (FEMALE**					
A0121T	Adhoc Relief Allowance 2013			56,090	61,120	70,000
A0122C	Adhoc Relief Allowance - 2015			38,630	41,960	48,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01233	Unattractive Area Allowance			150,000	170,500	198,000
001	Unattractive area allowance			150,000	170,500	198,000
A0124H	Special Allowance-2021			1,000	425,780	440,000
A0124L	Weather Allowance			1,000	128,800	129,000
A0124N	Disparity Reduction Allowance 2022- 15%			469,140	569,930	592,000
A0124R	Adhoc Relief Allowance 2022			1,000	569,930	592,000
A0124X	Adhoc Relief Allowance 2023				1,925,480	2,038,000
A01253	Science Teaching Allowance				2,400	
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**200**
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100
A03	**TOTAL OPERATING EXPENSES**			**460,010**	**485,000**	**550,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**50,000**
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and Trunk Call					50,000
001	Telephone and Trunk Call					50,000
A033	**TOTAL UTILITIES**			**100,000**	**100,000**	**100,000**
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**270,000**	**295,000**	**320,000**
A03805	Travelling Allowance			50,000	75,000	50,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
BD6125	**SUB DIVISIONAL EDUCATION OFFICER (FEMALE**					
001	Travelling Allowance			50,000	75,000	50,000
A03807	P.O.L Charges A.planes			70,000	70,000	100,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			70,000	70,000	100,000
A03808	Conveyance Charges			150,000	150,000	170,000
001	Conveyance Charges			150,000	150,000	170,000
A039	**TOTAL GENERAL**			**85,010**	**85,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
001	Stationery Charges			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			5,000	5,000	10,000
A03970	Others			30,010	30,000	20,000
001	Others			30,000	30,000	20,000
002	Other Contingencies			10		
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**		
A041	**TOTAL PENSION**			**10**		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**2,000,000**		
A052	**TOTAL GRANTS-DOMESTIC**			**2,000,000**		
A05216	Fin. Assis. to the families of			2,000,000		
	G. Serv. who expire					
001	Fin: Asstt:			2,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**92,500**	**100,000**
A130	**TOTAL TRANSPORT**			**30,000**	**42,500**	**50,000**
A13001	Transport			30,000	42,500	50,000
001	Transport			30,000	42,500	50,000

BD21C16 (12)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
BD6125 SUB DIVISIONAL EDUCATION OFFICER (FEMALE					
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**30,000**	**40,000**
A13101 Machinery and Equipment			20,000	30,000	40,000
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**20,000**	**10,000**
A13201 Furniture and Fixture			10,000	20,000	10,000
SUB DIVISIONAL EDUCATION OFFICER (FEMALE			**9,305,400**	**11,962,650**	**12,299,000**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6183	**Govt High School Legani, Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,069,410**	**16,392,430**	**17,673,910**
A011	**TOTAL PAY**		**21**	**21**	**9,399,340**	**8,683,890**	**9,391,800**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,557,890**	**2,753,590**	**3,092,280**
A01101	Total Basic Pay Of Officer		6	6	3,475,810	2,753,590	3,092,280
H029	Head Master	(BPS-17)	1	1	1,385,580		100
S572	Senior Certified Teacher	(BPS-16)	1	1	300,000		759,460
S579	Secondary School Teacher	(BPS-16)	4	4	1,790,230		2,332,720
A01102	Personal pay				82,080		
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,841,450**	**5,930,300**	**6,299,520**
A01151	Total Basic Pay Other Staff		15	15	5,841,450	5,930,300	6,299,520
A047	Arabic Teacher	(BPS-15)	1	1	538,500		562,260
C020	Certificated Teacher	(BPS-15)	5	5	2,535,070		2,835,060
D106	Drawing Master	(BPS-15)	1	1	348,420		372,180
P030	Physical Education Teacher	(BPS-15)	1	1	324,660		348,420
T023	Theology Teacher	(BPS-15)	1	1	395,940		419,700
Q001	Qari	(BPS-12)	1	1	384,530		401,690
J013	Junior Clerk	(BPS-11)	1	1	232,970		248,690
C057	Chowkidar	(BPS-03)	1	1	217,500		224,860
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-03)	1	1	323,460		331,380
S162	Sweeper	(BPS-03)	1	1	323,460		331,380
A012	**TOTAL ALLOWANCES**				**4,670,070**	**7,708,540**	**8,282,110**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,669,770**	**7,133,070**	**7,674,830**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6183	**Govt High School Legani, Buner**					
A01202	House Rent Allowance			780,460	763,890	798,840
A01203	Conveyance Allowance			730,000	726,250	762,670
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			355,870	345,000	360,000
A0121T	Adhoc Relief Allowance 2013			107,050	76,840	96,040
A0122C	Adhoc Relief Allowance - 2015			73,960	54,990	66,110
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	72,000	72,000
A01233	Unattractive Area Allowance			258,000	258,500	270,000
001	Unattractive area allowance			258,000	258,500	270,000
A01238	Charge allowance			1,200		
A01239	Special allowance			114,890	21,000	42,000
001	Special Allowance			114,890	21,000	42,000
A0124H	Special Allowance-2021				21,000	42,000
A0124L	Weather Allowance			55,200	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,013,770	861,280	969,420
A0124R	Adhoc Relief Allowance 2022			1,013,770	863,340	969,420
A0124X	Adhoc Relief Allowance 2023				2,893,380	3,058,730
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**300**	**575,470**	**607,280**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			100	575,270	607,080
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**195,000**	**200,000**
A033	**TOTAL UTILITIES**				**100,000**	**100,000**
A03303	Electricity				100,000	100,000
001	Electricity				100,000	100,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6183	**Govt High School Legani, Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	35,000
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			150,000	150,000	
A052	**TOTAL GRANTS-DOMESTIC**			150,000	150,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			150,000	150,000	
001	Fin: Asstt:			150,000	150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6183 Govt High School Legani, Buner					
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			54,000	54,000	54,000
A13303 Other Buildings			54,000	54,000	54,000
009 Petty Repair			54,000	54,000	54,000
Govt High School Legani, Buner			**14,383,420**	**16,806,440**	**17,942,910**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6006	**GOVERNMENT MIDDLE SCHOOLS (MALE) BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**331,012,690**	**410,545,010**	**325,990,080**
A011	**TOTAL PAY**		**763**	**763**	**236,602,800**	**220,391,550**	**226,775,200**
A011-1	**TOTAL PAY OF OFFICERS**		**73**	**73**	**46,600,540**	**46,046,550**	**43,679,790**
A01101	Total Basic Pay Of Officer		73	73	46,546,300	45,981,000	42,344,190
S579	Secondary School Teacher	(BPS-16)	73	73	46,546,300		42,344,190
A01102	Personal pay				54,240	65,550	1,335,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**690**	**690**	**190,002,260**	**174,345,000**	**183,095,410**
A01151	Total Basic Pay Other Staff		690	690	190,002,260	174,345,000	183,095,410
A047	Arabic Teacher	(BPS-15)	70	70	22,226,020		21,347,870
C020	Certificated Teacher	(BPS-15)	225	225	70,622,420		64,194,990
D106	Drawing Master	(BPS-15)	85	85	27,178,090		29,514,140
P030	Physical Education Teacher	(BPS-15)	72	72	20,589,500		21,096,210
T023	Theology Teacher	(BPS-15)	81	81	19,298,980		16,812,170
Q001	Qari	(BPS-12)	2	2	2,000		100
C057	Chowkidar	(BPS-03)	8	8	1,716,560		1,718,960
N005	Naib Qasid	(BPS-03)	76	76	14,219,250		14,438,190
S162	Sweeper	(BPS-03)	71	71	14,149,440		13,972,780
A012	**TOTAL ALLOWANCES**				**94,409,890**	**190,153,460**	**99,214,880**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,407,890**	**175,661,460**	**99,214,680**
A01202	House Rent Allowance				19,908,200	18,967,000	18,445,260
A01203	Conveyance Allowance				17,274,500	16,402,000	15,984,900
A01207	Washing Allowance				1,512,000	1,490,000	1,476,000
A01208	Dress Allowance				1,508,060	1,490,000	1,476,000
A0120D	Integrated Allowance				904,840	894,000	885,600

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6006	**GOVERNMENT MIDDLE SCHOOLS (MALE) BUNER**					
A01217	Medical Allowance			9,331,180	8,886,000	8,650,150
A0121T	Adhoc Relief Allowance 2013			1,999,650	1,840,000	1,831,580
A0121Z	Adhoc Relief Allowance 2014			3,190	3,200	
A01229	Special compensatory allowance			12,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			1,484,130	1,372,000	1,363,780
A0122N	Special Conveyance Allowance to Disbaled Employees			438,000	1,110,000	1,080,000
A01233	Unattractive Area Allowance			6,427,760	6,104,000	5,970,000
001	Unattractive area allowance			6,427,760	6,104,000	5,970,000
A01238	Charge allowance			11,480	7,920	7,920
A0123P	Ad-hoc Relief Allowance 2019			111,940	5,940	
A0124H	Special Allowance-2021			1,000		
A0124L	Weather Allowance			1,159,200	1,122,400	1,131,600
A0124N	Disparity Reduction Allowance 2022- 15%			5,000,000	20,718,000	20,305,440
A0124R	Adhoc Relief Allowance 2022			22,140,760	20,716,000	20,305,450
A0124X	Adhoc Relief Allowance 2023				74,203,000	
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			180,000	327,000	300,000
083	PhD Allowance			180,000		300,000
084	M.Phill Allowance				327,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,002,000**	**14,492,000**	**200**
A01274	Medical Charges			1,000		100
001	Medical Charges			1,000		100
A01278	Leave Salary			1,000		100
001	Leave Salary			1,000		100
A01289	Teaching Allowance			5,000,000	14,492,000	
A03	**TOTAL OPERATING EXPENSES**			**2,945,020**	**3,648,680**	**2,805,000**
A033	**TOTAL UTILITIES**			**1,600,000**	**2,395,900**	**1,600,000**
A03303	Electricity			1,600,000	2,395,900	1,600,000
001	Electricity			1,600,000	2,395,900	1,600,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6006	**GOVERNMENT MIDDLE SCHOOLS (MALE) BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			150,010	72,780	200,000
A03805	Travelling Allowance			150,000	72,780	150,000
001	Travelling Allowance			150,000	72,780	150,000
A03808	Conveyance Charges			10		50,000
001	Conveyance Charges			10		50,000
A039	**TOTAL GENERAL**			1,195,010	1,180,000	1,005,000
A03901	Stationery			15,000		10,000
001	Stationery Charges			15,000		10,000
A03970	Others			1,180,010	1,180,000	995,000
001	Others			10		
093	Classroom Consumables			1,180,000	1,180,000	995,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	3,879,240	
A041	**TOTAL PENSION**			10	3,879,240	
A04114	Superannuation Encashment of L.P.R			10	3,879,240	
001	Superannuation Encashment of L.P.R			10	3,879,240	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			4,000,000	3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**			4,000,000	3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			4,000,000	3,000,000	
001	Fin: Asstt:			4,000,000	3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,416,010	1,416,000	1,194,000
A132	**TOTAL FURNITURE AND FIXTURE**			10		
A13201	Furniture and Fixture			10		

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6006 GOVERNMENT MIDDLE SCHOOLS (MALE) BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			1,416,000	1,416,000	1,194,000
A13303 Other Buildings			1,416,000	1,416,000	1,194,000
009 Petty Repair			1,416,000	1,416,000	1,194,000
GOVERNMENT MIDDLE SCHOOLS (MALE) BUNER			**339,373,730**	**422,488,930**	**329,989,080**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6007	**GOVERNMENT MIDDLE SCHOOLS (FEMALE) BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**235,092,980**	**264,083,640**	**254,596,020**
A011	**TOTAL PAY**		**440**	**438**	**159,007,850**	**138,290,640**	**138,178,700**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**43**	**29,112,260**	**23,664,570**	**23,696,700**
A01101	Total Basic Pay Of Officer		44	43	29,112,260	23,664,570	23,696,700
S579	Secondary School Teacher	(BPS-16)	44	43	29,112,260		23,696,700
A011-2	**TOTAL PAY OF OTHER STAFF**		**396**	**395**	**129,895,590**	**114,626,070**	**114,482,000**
A01151	Total Basic Pay Other Staff		396	395	129,895,590	114,626,070	114,482,000
A047	Arabic Teacher	(BPS-15)	48	48	19,607,540		19,006,000
C020	Certificated Teacher	(BPS-15)	132	131	45,534,180		32,729,000
D106	Drawing Master	(BPS-15)	47	47	16,281,350		16,645,000
P030	Physical Education Teacher	(BPS-15)	38	38	13,715,590		13,296,000
T023	Theology Teacher	(BPS-15)	36	36	14,800,750		14,262,000
N005	Naib Qasid	(BPS-03)	47	47	10,640,080		9,165,000
S162	Sweeper	(BPS-03)	48	48	9,316,100		9,379,000
A012	**TOTAL ALLOWANCES**				**76,085,130**	**125,793,000**	**116,417,320**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,083,130**	**115,647,630**	**106,860,120**
A01202	House Rent Allowance				14,415,880	13,023,190	12,377,000
A01203	Conveyance Allowance				12,506,650	11,078,650	10,591,000
A01207	Washing Allowance				1,008,000	915,000	912,000
A01208	Dress Allowance				1,008,000	915,000	912,000
A0120D	Integrated Allowance				604,800	549,000	547,200
A01217	Medical Allowance				6,630,430	5,962,230	5,685,000
A0121T	Adhoc Relief Allowance 2013				1,997,130	930,280	901,000
A0122C	Adhoc Relief Allowance - 2015				1,335,260	744,150	727,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6007	**GOVERNMENT MIDDLE SCHOOLS (FEMALE) BUNER**					
A0122N	Special Conveyance Allowance to Disbaled Employees			108,000	144,000	144,000
A01233	Unattractive Area Allowance			4,662,000	4,161,460	3,984,000
001	Unattractive area allowance			4,662,000	4,161,460	3,984,000
A01238	Charge allowance				360	720
A0124H	Special Allowance-2021			5,000,000	5,000,000	
A0124L	Weather Allowance			800,000	874,000	699,200
A0124N	Disparity Reduction Allowance 2022- 15%			15,006,980	12,840,210	12,269,000
A0124R	Adhoc Relief Allowance 2022			5,000,000	12,931,710	12,361,000
A0124X	Adhoc Relief Allowance 2023			1,000,000	45,578,390	44,749,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,002,000**	**10,145,370**	**9,557,200**
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100
A01289	Teaching Allowance			5,000,000	10,143,370	9,557,000
A03	**TOTAL OPERATING EXPENSES**			**2,035,030**	**2,075,030**	**2,045,000**
A032	**TOTAL COMMUNICATIONS**			**10**	**20**	
A03201	Postage and Telegraph				10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**1,250,000**	**1,250,000**	**1,250,000**
A03303	Electricity			1,250,000	1,250,000	1,250,000
001	Electricity			1,250,000	1,250,000	1,250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,010**	**115,000**	**115,000**
A03805	Travelling Allowance			75,000	75,000	75,000
001	Travelling Allowance			75,000	75,000	75,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6007	**GOVERNMENT MIDDLE SCHOOLS (FEMALE) BUNER**					
A03808	Conveyance Charges			10	40,000	40,000
001	Conveyance Charges			10	40,000	40,000
A039	**TOTAL GENERAL**			**710,010**	**710,010**	**680,000**
A03901	Stationery			50,000	50,000	20,000
001	Stationery Charges			50,000	50,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03970	Others			660,000	660,000	660,000
093	Classroom Consumables			660,000	660,000	660,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**852,130**	
A041	**TOTAL PENSION**			**10**	**852,130**	
A04114	Superannuation Encashment of L.P.R			10	852,130	
001	Superannuation Encashment of L.P.R			10	852,130	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**4,000,000**	**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**4,000,000**	**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			4,000,000	1,500,000	
001	Fin: Asstt:			4,000,000	1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,020**	**1,050,020**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10**	**10**	
A13101	Machinery and Equipment			10	10	
001	Machinery and Equipment			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6007	**GOVERNMENT MIDDLE SCHOOLS (FEMALE) BUNER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10**	**10**	
A13201	Furniture and Fixture			10	10	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,050,000**	**1,050,000**	**1,050,000**
A13303	Other Buildings			1,050,000	1,050,000	1,050,000
009	Petty Repair			1,050,000	1,050,000	1,050,000
GOVERNMENT MIDDLE SCHOOLS (FEMALE) BUNER				**242,178,040**	**269,560,820**	**257,691,020**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6015	**HEAD MASTER GHSS AMNAWAR BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,714,350**	**42,749,140**	**43,347,300**
A011	**TOTAL PAY**		**44**	**45**	**25,280,610**	**23,510,140**	**24,398,910**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**31**	**19,854,320**	**18,221,950**	**19,250,770**
A01101	Total Basic Pay Of Officer		30	31	19,854,320	18,221,950	19,250,770
P070	Principal	(BPS-19)	1	1	1,955,550		2,009,910
I066	Instructor Physical Education	(BPS-17)	1	1	10		10
S144	Subject Specialist	(BPS-17)	13	13	7,100,190		4,998,570
S604	Subject Specialist IT	(BPS-17)	1	1	844,220		885,260
S572	Senior Certified Teacher	(BPS-16)	4	4	2,169,910		3,309,040
S573	Senior Arabic Teacher	(BPS-16)	1	1	759,460		786,580
S574	Senior TheologyTeacher	(BPS-16)	1	1	732,340		759,460
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		895,060
S576	Senior Physical education Teacher	(BPS-16)	1	1	813,700		840,820
S579	Secondary School Teacher	(BPS-16)	6	7	4,611,000		4,766,060
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,426,290**	**5,288,190**	**5,148,140**
A01151	Total Basic Pay Other Staff		14	14	5,418,370	5,279,590	5,140,220
C020	Certificated Teacher	(BPS-15)	2	2	1,172,040		704,830
S035	Senior Clerk	(BPS-14)	1	1	491,340		533,100
C457	Certified Teacher IT	(BPS-12)	1	1	367,370		384,530
Q001	Qari	(BPS-12)	1	1	639,240		657,960
J013	Junior Clerk	(BPS-11)	1	1	437,330		453,050
L001	Laboratory Assistant	(BPS-07)	1	1	439,630		452,710
C057	Chowkidar	(BPS-03)	2	2	415,900		433,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6015	**HEAD MASTER GHSS AMNAWAR BUNER**						
L002	Laboratory Attendant	(BPS-03)	2	2	660,500		703,300
N005	Naib Qasid	(BPS-03)	2	2	578,080		592,960
S162	Sweeper	(BPS-03)	1	1	216,940		223,900
A01152	Personal pay				7,920	8,600	7,920
A012	**TOTAL ALLOWANCES**				**12,433,740**	**19,239,000**	**18,948,390**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,032,150**	**17,739,780**	**17,687,690**
A01202	House Rent Allowance				1,957,100	1,892,050	1,804,300
A01203	Conveyance Allowance				1,769,840	1,730,420	1,664,490
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				743,760	727,560	697,790
A0121T	Adhoc Relief Allowance 2013				257,180	245,890	240,600
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				176,980	169,150	165,880
A01233	Unattractive Area Allowance				661,140	625,390	600,000
001	Unattractive area allowance				661,140	625,390	600,000
A01238	Charge allowance				1,200	2,400	1,200
A01239	Special allowance				268,100	310,100	
001	Special Allowance				268,100	310,100	
A0124H	Special Allowance-2021				247,930	232,600	268,100
A0124L	Weather Allowance				60,000	64,600	60,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,299,860	2,202,050	2,124,270
A0124R	Adhoc Relief Allowance 2022				2,299,860	1,617,800	2,124,280
A0124X	Adhoc Relief Allowance 2023					7,645,570	7,646,580
A01253	Science Teaching Allowance				4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				60,000	45,000	60,000
084	M.Phill Allowance				60,000	45,000	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,401,590**	**1,499,220**	**1,260,700**
A01274	Medical Charges				1,000	1,000	100
001	Medical Charges				1,000	1,000	100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6015	**HEAD MASTER GHSS AMNAWAR BUNER**					
A01278	Leave Salary			1,000	200,000	100
001	Leave Salary			1,000	200,000	100
A01289	Teaching Allowance			1,399,590	1,298,220	1,260,500
A03	**TOTAL OPERATING EXPENSES**			**370,050**	**448,040**	**458,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**8,010**	**8,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	8,000	8,000
001	Telephone and Trunk Call			10	8,000	8,000
A033	**TOTAL UTILITIES**			**230,000**	**230,000**	**230,000**
A03303	Electricity			230,000	230,000	230,000
001	Electricity			230,000	230,000	230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,000**	**48,000**	**30,000**
A03805	Travelling Allowance			30,000	38,000	30,000
001	Travelling Allowance			30,000	38,000	30,000
A03808	Conveyance Charges			10,000	10,000	
001	Conveyance Charges			10,000	10,000	
A039	**TOTAL GENERAL**			**100,030**	**162,030**	**190,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			80,010	135,010	170,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			65,000	65,000	155,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6015	**HEAD MASTER GHSS AMNAWAR BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	413,890	
A041	**TOTAL PENSION**			10	413,890	
A04114	Superannuation Encashment of L.P.R			10	413,890	
001	Superannuation Encashment of L.P.R			10	413,890	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	5,000	
A094	**TOTAL OTHER STORES AND STOCKS**			10	5,000	
A09404	Medical and Laboratory Equipment			10	5,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			107,020	112,020	265,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6015 HEAD MASTER GHSS AMNAWAR BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			**90,000**	**90,000**	**246,000**
A13303 Other Buildings			90,000	90,000	246,000
009 Petty Repair			90,000	90,000	246,000
A137 TOTAL COMPUTER EQUIPMENT			**10**	**5,010**	
A13703 I.T. Equipment			10	5,010	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MASTER GHSS AMNAWAR BUNER			**39,691,450**	**45,228,100**	**44,070,300**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6016	**Principal GHSS Agarai Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,464,820**	**45,455,430**	**40,179,310**
A011	**TOTAL PAY**		**52**	**52**	**32,051,980**	**25,976,660**	**23,194,920**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**23,832,040**	**20,175,790**	**19,157,430**
A01101	Total Basic Pay Of Officer		37	37	23,832,040	20,175,790	19,157,430
P070	Principal	(BPS-19)	1	1	1,222,920		1,663,750
I066	Instructor Physical Education	(BPS-17)	1	1	893,100		934,140
S144	Subject Specialist	(BPS-17)	12	12	7,182,720		2,700,060
S604	Subject Specialist IT	(BPS-17)	1	1	364,440		100
S572	Senior Certified Teacher	(BPS-16)	11	11	5,126,280		6,754,040
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,139,140		100
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,518,920		813,820
S575	Senior Drawing Master	(BPS-16)	1	1	596,740		623,860
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,871,480		1,898,600
S579	Secondary School Teacher	(BPS-16)	5	5	3,916,300		3,768,960
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,219,940**	**5,800,870**	**4,037,490**
A01151	Total Basic Pay Other Staff		15	15	8,219,940	5,800,870	4,037,490
C020	Certificated Teacher	(BPS-15)	2	2	4,102,140		100
S577	Senior Qari	(BPS-15)	1	1	175,800		333,050
S035	Senior Clerk	(BPS-14)	1	1	512,220		533,100
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370
J013	Junior Clerk	(BPS-11)	1	1	248,690		264,410
L001	Laboratory Assistant	(BPS-07)	1	1	353,680		365,680
B006	Behishti	(BPS-03)	1	1	355,140		363,060

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6016	**Principal GHSS Agarai Buner**						
C057	Chowkidar	(BPS-03)	2	2	620,800		635,680
L002	Laboratory Attendant	(BPS-03)	2	2	614,800		629,680
N005	Naib Qasid	(BPS-03)	2	2	620,800		272,740
S162	Sweeper	(BPS-03)	1	1	265,660		272,620
A012	**TOTAL ALLOWANCES**				17,412,840	19,478,770	16,984,390
A012-1	**TOTAL REGULAR ALLOWANCES**				15,283,670	18,254,570	15,861,640
A01202	House Rent Allowance				2,794,370	1,817,250	1,693,340
A01203	Conveyance Allowance				2,491,540	1,743,030	1,651,630
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	52,800	57,600
A01217	Medical Allowance				1,051,040	749,960	688,180
A0121T	Adhoc Relief Allowance 2013				443,360	365,550	411,920
A01224	Entertainment Allowance				6,000	7,500	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				327,340	202,140	171,700
A0122Y	Ad-hoc Relief Allowance 2017					4,390	
A01233	Unattractive Area Allowance				912,000	611,500	588,000
001	Unattractive area allowance				912,000	611,500	588,000
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				310,100		
001	Special Allowance				310,100		
A0123G	Ad-hoc Relief Allowance-2018					4,390	
A0123P	Ad-hoc Relief Allowance 2019					4,390	
A0124F	Adhoc Relief Allowance-2021					4,390	
A0124H	Special Allowance-2021				175,530	310,100	310,100
A0124L	Weather Allowance				101,210	73,700	83,050
A0124N	Disparity Reduction Allowance 2022- 15%				3,158,290	2,414,150	2,196,910
A0124R	Adhoc Relief Allowance 2022				3,158,290	2,434,070	2,228,330
A0124X	Adhoc Relief Allowance 2023					7,188,260	5,506,880
A01253	Science Teaching Allowance				4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				90,000	60,000	60,000
001	Others				90,000		

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6016	**Principal GHSS Agarai Buner**					
084	M.Phill Allowance				60,000	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,129,170**	**1,224,200**	**1,122,750**
A01274	Medical Charges			100	1,000	100
001	Medical Charges			100	1,000	100
A01278	Leave Salary			100	1,000	100
001	Leave Salary			100	1,000	100
A01289	Teaching Allowance			2,128,970	1,222,200	1,122,550
A03	**TOTAL OPERATING EXPENSES**			**445,050**	**523,050**	**448,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**33,010**	**33,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	33,000	33,000
001	Telephone and Trunk Call			25,000	33,000	33,000
A033	**TOTAL UTILITIES**			**280,000**	**280,000**	**280,000**
A03303	Electricity			280,000	280,000	280,000
001	Electricity			280,000	280,000	280,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**48,010**	**35,000**
A03805	Travelling Allowance			40,000	48,000	35,000
001	Travelling Allowance			40,000	48,000	35,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**100,030**	**162,030**	**100,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			80,010	135,010	80,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6016	**Principal GHSS Agarai Buner**					
001	Others			15,000	15,000	15,000
093	Classroom Consumables			65,000	65,000	65,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**3,159,790**	
A041	**TOTAL PENSION**			**10**	**3,159,790**	
A04114	Superannuation Encashment of L.P.R			10	3,159,790	
001	Superannuation Encashment of L.P.R			10	3,159,790	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**107,030**	**117,030**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**10,000**	**7,000**
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6016	**Principal GHSS Agarai Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**90,010**	**90,010**	**90,000**
A13303	Other Buildings			90,010	90,010	90,000
001	Other Buildings.			10	10	
009	Petty Repair			90,000	90,000	90,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**5,010**	
A13703	I.T. Equipment			10	5,010	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
Principal GHSS Agarai Buner				**51,516,930**	**50,755,320**	**40,736,310**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6017	**HEAD MASTER GHS BATAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,767,720**	**18,537,780**	**17,944,520**
A011	**TOTAL PAY**		**22**	**22**	**10,361,000**	**10,095,030**	**9,772,380**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,831,530**	**5,971,310**	**5,750,260**
A01101	Total Basic Pay Of Officer		10	10	5,831,530	5,971,310	5,750,260
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	4	4	3,254,800		1,654,540
S573	Senior Arabic Teacher	(BPS-16)	1	1	895,060		922,180
S579	Secondary School Teacher	(BPS-16)	4	4	1,681,660		3,173,440
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,529,470**	**4,123,720**	**4,022,120**
A01151	Total Basic Pay Other Staff		12	12	4,529,470	4,123,720	4,022,120
C020	Certificated Teacher	(BPS-15)	3	3	1,900,620		1,971,900
D106	Drawing Master	(BPS-15)	1	1	467,220		239,220
P030	Physical Education Teacher	(BPS-15)	1	1	300,900		348,420
S577	Senior Qari	(BPS-15)	1	1	490,980		100
T023	Theology Teacher	(BPS-15)	1	1	395,940		467,220
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	216,940		216,940
L002	Laboratory Attendant	(BPS-03)	1	1	258,700		265,660
N005	Naib Qasid	(BPS-03)	1	1	316,020		323,460
S162	Sweeper	(BPS-03)	1	1	182,140		189,100
A012	**TOTAL ALLOWANCES**				**5,406,720**	**8,442,750**	**8,172,140**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,818,020**	**7,858,880**	**7,622,120**
A01202	House Rent Allowance				744,640	736,760	699,940

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6017	**HEAD MASTER GHS BATAI BUNER**					
A01203	Conveyance Allowance			745,580	756,310	711,310
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			2,800	28,800	28,800
A01217	Medical Allowance			339,960	319,500	306,000
A0121T	Adhoc Relief Allowance 2013			121,930	107,540	102,970
A0122C	Adhoc Relief Allowance - 2015			85,910	75,190	72,140
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				10,370	
A01233	Unattractive Area Allowance			276,000	259,500	246,000
001	Unattractive area allowance			276,000	259,500	246,000
A0124H	Special Allowance-2021					80,000
A0124L	Weather Allowance			36,800	36,800	36,800
A0124N	Disparity Reduction Allowance 2022- 15%			1,100,000	950,240	913,120
A0124R	Adhoc Relief Allowance 2022			1,200,000	950,240	913,120
A0124X	Adhoc Relief Allowance 2023				3,449,830	3,308,120
A01253	Science Teaching Allowance			2,400	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000	5,000	30,000
084	M.Phill Allowance			30,000	5,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**588,700**	**583,870**	**550,020**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			588,500	583,850	549,820
A03	**TOTAL OPERATING EXPENSES**			**290,000**	**290,000**	**290,000**
A033	**TOTAL UTILITIES**			**180,000**	**180,000**	**180,000**
A03303	Electricity			180,000	180,000	180,000
001	Electricity			180,000	180,000	180,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6017	**HEAD MASTER GHS BATAI BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			80,000	80,000	80,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			65,000	65,000	65,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			55,000	55,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	87,000	87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6017 HEAD MASTER GHS BATAI BUNER					
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**72,000**	**72,000**	**72,000**
A13303 Other Buildings			72,000	72,000	72,000
009 Petty Repair			72,000	72,000	72,000
HEAD MASTER GHS BATAI BUNER			**16,144,740**	**18,914,800**	**18,321,520**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6018	**PRINCIPAL GHSS BATARA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,505,780**	**34,506,010**	**33,286,460**
A011	**TOTAL PAY**		**51**	**50**	**18,099,530**	**18,249,040**	**16,846,210**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**10,283,180**	**10,650,270**	**9,907,640**
A01101	Total Basic Pay Of Officer		29	29	10,201,820	10,525,970	9,826,280
P070	Principal	(BPS-19)	1	1	100		100
S676	Senior Instructor Physical Education	(BPS-18)	1	1	100		100
L033	Librarian	(BPS-17)	1	1	100		100
S144	Subject Specialist	(BPS-17)	13	13	1,498,920		811,140
S604	Subject Specialist IT	(BPS-17)	1	1	646,860		687,900
S572	Senior Certified Teacher	(BPS-16)	2	2	100		100
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,057,780		1,084,900
S574	Senior TheologyTeacher	(BPS-16)	1	1	732,340		759,460
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,166,260		1,193,380
S579	Secondary School Teacher	(BPS-16)	7	7	5,099,260		5,289,100
A01102	Personal pay				81,360	124,300	81,360
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**7,816,350**	**7,598,770**	**6,938,570**
A01151	Total Basic Pay Other Staff		22	21	7,816,350	7,598,770	6,938,570
C020	Certificated Teacher	(BPS-15)	6	6	2,684,520		2,827,080
D106	Drawing Master	(BPS-15)	1	1	467,220		490,980
L005	Laboratory Supervisor	(BPS-14)	1		574,860		
S035	Senior Clerk	(BPS-14)	1	1	503,220		524,100
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370
Q001	Qari	(BPS-12)	1	1	181,370		198,530
J013	Junior Clerk	(BPS-11)	1	1	100		100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6018	**PRINCIPAL GHSS BATARA BUNER**						
S049	Senior Laboratory Assistant	(BPS-09)	1	1	341,680		353,680
L001	Laboratory Assistant	(BPS-07)	1	1	267,610		874,270
C057	Chowkidar	(BPS-03)	2	2	568,320		584,160
L002	Laboratory Attendant	(BPS-03)	4	4	1,174,880		100
N005	Naib Qasid	(BPS-03)	2	2	702,360		718,200
A012	**TOTAL ALLOWANCES**				**7,406,250**	**16,256,970**	**16,440,250**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,691,600**	**15,432,330**	**15,798,490**
A01202	House Rent Allowance				1,332,060	1,369,740	1,252,260
A01203	Conveyance Allowance				1,436,410	1,407,690	1,375,410
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	57,600	57,600
A01217	Medical Allowance				638,050	622,890	615,900
A0121T	Adhoc Relief Allowance 2013				179,980	185,440	179,540
A01226	Computer Allowance				9,000	9,000	9,000
A01229	Special compensatory allowance				100	72,000	
A0122C	Adhoc Relief Allowance - 2015				123,820	126,990	118,700
A0122N	Special Conveyance Allowance to Disbaled Employees				72,900	54,000	72,000
A01233	Unattractive Area Allowance				510,000	504,740	486,000
001	Unattractive area allowance				510,000	504,740	486,000
A01239	Special allowance				210,000	90,000	
001	Special Allowance				210,000	90,000	
A0124H	Special Allowance-2021				157,500	189,000	210,000
A0124L	Weather Allowance				68,400	82,800	82,800
A0124N	Disparity Reduction Allowance 2022- 15%					840,380	1,580,760
A0124R	Adhoc Relief Allowance 2022				1,698,980	1,743,290	1,680,760
A0124X	Adhoc Relief Allowance 2023					7,879,970	7,879,960
A01253	Science Teaching Allowance				4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**714,650**	**824,640**	**641,760**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6018	**PRINCIPAL GHSS BATARA BUNER**					
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			714,450	824,440	641,560
A03	**TOTAL OPERATING EXPENSES**			**455,050**	**528,040**	**325,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**330,000**	**330,000**	**200,000**
A03303	Electricity			330,000	330,000	200,000
001	Electricity			330,000	330,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**48,010**	**40,000**
A03805	Travelling Allowance			40,000	48,000	40,000
001	Travelling Allowance			40,000	48,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**85,020**	**150,010**	**85,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03970	Others			65,010	130,000	65,000
001	Others			15,000		15,000
002	Other Contingencies				15,000	
093	Classroom Consumables			50,000	50,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			10	65,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6018	**PRINCIPAL GHSS BATARA BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	10	
A094	**TOTAL OTHER STORES AND STOCKS**			10	10	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	159,000	85,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6018	**PRINCIPAL GHSS BATARA BUNER**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**66,000**	**132,000**	**66,000**
A13303	Other Buildings			66,000	132,000	66,000
001	Other Buildings.				66,000	
009	Petty Repair			66,000	66,000	66,000
A137	**TOTAL COMPUTER EQUIPMENT**			**5,000**	**5,000**	
A13703	I.T. Equipment			5,000	5,000	
A138	**TOTAL GENERAL**			**5,000**	**5,000**	
A13801	Maintenance of gardens			5,000	5,000	
PRINCIPAL GHSS BATARA BUNER				**27,553,860**	**36,693,080**	**33,696,460**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6019	**HEAD MASTER GHS BAMPUKHA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,934,270**	**39,760,490**	**41,014,170**
A011	**TOTAL PAY**		**40**	**40**	**22,589,650**	**21,803,020**	**21,788,960**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**16,447,670**	**15,093,540**	**15,093,540**
A01101	Total Basic Pay Of Officer		25	25	16,341,650	14,987,520	14,987,520
P070	Principal	(BPS-19)	1	1	100		100
I066	Instructor Physical Education	(BPS-17)	1	1	646,860		100
S144	Subject Specialist	(BPS-17)	10	10	7,449,200		5,621,740
S572	Senior Certified Teacher	(BPS-16)	5	5	2,522,460		2,772,940
S573	Senior Arabic Teacher	(BPS-16)	1	1	786,580		786,580
S574	Senior TheologyTeacher	(BPS-16)	1	1	650,980		650,980
S575	Senior Drawing Master	(BPS-16)	1	1	813,700		813,700
S579	Secondary School Teacher	(BPS-16)	5	5	3,471,770		4,341,380
A01102	Personal pay				106,020	106,020	106,020
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,141,980**	**6,709,480**	**6,695,420**
A01151	Total Basic Pay Other Staff		15	15	6,113,600	6,689,660	6,679,580
C020	Certificated Teacher	(BPS-15)	3	3	3,072,660		3,263,650
P030	Physical Education Teacher	(BPS-15)	1	1	395,940		63,690
S035	Senior Clerk	(BPS-14)	1	1	512,220		533,100
Q001	Qari	(BPS-12)	1	1	384,540		401,690
J013	Junior Clerk	(BPS-11)	1	1	100		100
S049	Senior Laboratory Assistant	(BPS-09)		1			583,510
L001	Laboratory Assistant	(BPS-07)	1		100		
C057	Chowkidar	(BPS-03)	2	2	389,840		447,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6019	**HEAD MASTER GHS BAMPUKHA BUNER**						
L002	Laboratory Attendant	(BPS-03)	2	2	461,720		475,640
N005	Naib Qasid	(BPS-03)	2	2	482,600		496,520
S162	Sweeper	(BPS-03)	1	1	413,880		413,880
A01152	Personal pay				28,380	19,820	15,840
A012	**TOTAL ALLOWANCES**				**11,344,620**	**17,957,470**	**19,225,210**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,955,020**	**16,192,400**	**18,047,570**
A01202	House Rent Allowance				1,724,680	1,526,170	1,523,030
A01203	Conveyance Allowance				1,564,120	716,510	1,433,030
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	43,200	43,200
A01217	Medical Allowance				694,870	697,100	638,090
A0121T	Adhoc Relief Allowance 2013				356,950	281,080	350,150
A0122C	Adhoc Relief Allowance - 2015				151,660	148,140	148,030
A01233	Unattractive Area Allowance				576,000	524,000	522,000
001	Unattractive area allowance				576,000	524,000	522,000
A01238	Charge allowance						84,000
A01239	Special allowance				42,000	1,000	
001	Special Allowance				42,000	1,000	
A0124H	Special Allowance-2021				160,000	84,000	300,000
A0124L	Weather Allowance				60,400	60,400	60,400
A0124N	Disparity Reduction Allowance 2022- 15%				2,140,560	1,942,120	1,935,220
A0124R	Adhoc Relief Allowance 2022				2,138,180	1,937,670	1,932,840
A0124X	Adhoc Relief Allowance 2023					7,727,010	8,658,980
A01253	Science Teaching Allowance				7,200	96,000	9,600
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				120,000	240,000	240,000
001	Others				120,000		
084	M.Phill Allowance					240,000	240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,389,600**	**1,765,070**	**1,177,640**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6019	**HEAD MASTER GHS BAMPUKHA BUNER**					
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			1,389,400	1,764,870	1,177,440
A03	**TOTAL OPERATING EXPENSES**			**450,050**	**528,050**	**458,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**33,010**	**33,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	33,000	33,000
001	Telephone and Trunk Call			25,000	33,000	33,000
A033	**TOTAL UTILITIES**			**290,000**	**290,000**	**290,000**
A03303	Electricity			290,000	290,000	290,000
001	Electricity			290,000	290,000	290,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**48,010**	**30,000**
A03805	Travelling Allowance			40,000	48,000	30,000
001	Travelling Allowance			40,000	48,000	30,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**95,030**	**157,030**	**105,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			75,010	130,010	85,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			60,000	60,000	70,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6019	**HEAD MASTER GHS BAMPUKHA BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	5,000	
A094	**TOTAL OTHER STORES AND STOCKS**			10	5,000	
A09404	Medical and Laboratory Equipment			10	5,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			83,020	83,020	133,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6019 HEAD MASTER GHS BAMPUKHA BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			66,000	66,000	114,000
A13303 Other Buildings			66,000	66,000	114,000
009 Petty Repair			66,000	66,000	114,000
A137 TOTAL COMPUTER EQUIPMENT			10	10	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			10	10	
A13801 Maintenance of gardens			10	10	
HEAD MASTER GHS BAMPUKHA BUNER			**35,967,370**	**41,876,580**	**41,605,170**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6020	**HEAD MASTER GHS BAGRA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,355,400**	**52,929,070**	**45,879,320**
A011	**TOTAL PAY**		**49**	**49**	**27,516,350**	**28,568,370**	**26,901,650**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**17,696,020**	**19,152,520**	**21,073,060**
A01101	Total Basic Pay Of Officer		27	27	17,598,840	18,817,960	20,670,340
P070	Principal	(BPS-19)	1		100		
P070	Principal	(BPS-18)		1			1,270,440
I066	Instructor Physical Education	(BPS-17)	1	1	687,900		61,580
S144	Subject Specialist	(BPS-17)	10	10	4,043,160		6,405,190
S572	Senior Certified Teacher	(BPS-16)	5	5	4,285,460		4,545,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	895,060		947,040
S574	Senior TheologyTeacher	(BPS-16)	1	1	867,940		648,720
S575	Senior Drawing Master	(BPS-16)	1	1	813,700		865,680
S579	Secondary School Teacher	(BPS-16)	6	6	5,652,860		5,885,640
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	352,660		40,690
A01102	Personal pay				97,180	334,560	402,720
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**9,820,330**	**9,415,850**	**5,828,590**
A01151	Total Basic Pay Other Staff		22	22	9,820,330	9,415,850	5,828,590
C020	Certificated Teacher	(BPS-15)	7	7	4,529,820		584,040
P030	Physical Education Teacher	(BPS-15)	1	1	538,500		584,040
S577	Senior Qari	(BPS-15)	1	1	490,980		536,520
S035	Senior Clerk	(BPS-14)	1	1	700,140		740,160
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		365,940
J013	Junior Clerk	(BPS-11)	1	1	421,610		451,740

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6020	**HEAD MASTER GHS BAGRA BUNER**						
L001	Laboratory Assistant	(BPS-07)	1	1	202,090		16,390
C057	Chowkidar	(BPS-03)	2	2	565,120		411,840
L002	Laboratory Attendant	(BPS-03)	2	2	482,600		509,280
N005	Naib Qasid	(BPS-03)	3	3	774,860		816,720
S162	Sweeper	(BPS-03)	2	2	781,560		811,920
A012	**TOTAL ALLOWANCES**				**15,839,050**	**24,360,700**	**18,977,670**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,008,130**	**23,334,000**	**16,563,650**
A01202	House Rent Allowance				2,450,060	1,948,170	2,550,190
A01203	Conveyance Allowance				2,258,320	1,830,330	2,318,320
A01207	Washing Allowance				96,000	108,000	108,000
A01208	Dress Allowance				96,000	108,000	108,000
A0120D	Integrated Allowance				57,600	64,800	64,800
A01217	Medical Allowance				1,006,080	843,870	1,024,690
A0121T	Adhoc Relief Allowance 2013				296,200	326,050	346,600
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				205,000	221,370	221,920
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	144,000	144,000
A01233	Unattractive Area Allowance				822,000	658,890	850,000
001	Unattractive area allowance				822,000	658,890	850,000
A01238	Charge allowance				2,400	1,200	
A01239	Special allowance				260,040	218,040	
001	Special Allowance				260,040	218,040	
A0124H	Special Allowance-2021				160,000	2,188,040	218,040
A0124L	Weather Allowance				75,900	82,900	75,900
A0124N	Disparity Reduction Allowance 2022- 15%				3,506,480	2,035,800	3,681,840
A0124R	Adhoc Relief Allowance 2022				2,666,250	2,949,360	3,244,130
A0124X	Adhoc Relief Allowance 2023					9,458,980	1,470,020
A01253	Science Teaching Allowance				4,800	7,200	7,200
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other					130,000	120,000
084	M.Phill Allowance					130,000	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,830,920**	**1,026,700**	**2,414,020**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6020	**HEAD MASTER GHS BAGRA BUNER**					
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			1,830,720	1,026,500	2,413,820
A03	**TOTAL OPERATING EXPENSES**			**500,050**	**583,050**	**553,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**33,010**	**33,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	33,000	33,000
001	Telephone and Trunk Call			25,000	33,000	33,000
A033	**TOTAL UTILITIES**			**350,000**	**350,000**	**350,000**
A03303	Electricity			350,000	350,000	350,000
001	Electricity			350,000	350,000	350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**53,010**	**30,000**
A03805	Travelling Allowance			40,000	48,000	30,000
001	Travelling Allowance			40,000	48,000	30,000
A03808	Conveyance Charges			10	5,010	
001	Conveyance Charges			10	5,010	
A039	**TOTAL GENERAL**			**85,030**	**147,030**	**140,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			65,010	120,010	120,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			50,000	50,000	105,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6020	**HEAD MASTER GHS BAGRA BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**879,240**	
A041	**TOTAL PENSION**			**10**	**879,240**	
A04114	Superannuation Encashment of L.P.R			10	879,240	
001	Superannuation Encashment of L.P.R			10	879,240	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,020**	**94,020**	**169,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**10,000**	**7,000**
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6020	**HEAD MASTER GHS BAGRA BUNER**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**72,000**	**72,000**	**150,000**
A13303	Other Buildings			72,000	72,000	150,000
009	Petty Repair			72,000	72,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
HEAD MASTER GHS BAGRA BUNER				**45,444,500**	**55,985,400**	**46,601,320**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6021	**HEAD MASTER GHS CHINGLAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,063,690**	**32,503,210**	**35,626,220**
A011	**TOTAL PAY**		**45**	**45**	**9,513,900**	**17,847,720**	**20,668,350**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**6,637,440**	**13,301,860**	**16,072,850**
A01101	Total Basic Pay Of Officer		30	30	6,637,440	13,301,860	16,072,850
P070	Principal	(BPS-19)	1	1	100		100
S676	Senior Instructor Physical Education	(BPS-18)	1	1	100		100
S144	Subject Specialist	(BPS-17)	13	13	1,984,560		4,843,560
S604	Subject Specialist IT	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	4	4	1,264,620		3,607,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	304,020		623,860
S575	Senior Drawing Master	(BPS-16)	2	2	892,800		922,190
S579	Secondary School Teacher	(BPS-16)	7	7	2,191,140		6,075,580
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,876,460**	**4,545,860**	**4,595,500**
A01151	Total Basic Pay Other Staff		15	15	2,876,460	4,545,860	4,595,500
C020	Certificated Teacher	(BPS-15)	1	1	631,560		601,780
P030	Physical Education Teacher	(BPS-15)	1	1	250,440		538,500
T023	Theology Teacher	(BPS-15)	1	1	250,440		538,500
S035	Senior Clerk	(BPS-14)	1	1	135,180		100
C457	Certified Teacher IT	(BPS-12)	1	1	170,100		367,370
Q001	Qari	(BPS-12)	1	1	127,200		241,570
J013	Junior Clerk	(BPS-11)	1	1	190,500		405,890
L001	Laboratory Assistant	(BPS-07)	1	1	119,700		256,690
C057	Chowkidar	(BPS-03)	2	2	271,860		560,320

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6021	**HEAD MASTER GHS CHINGLAI BUNER**						
L002	Laboratory Attendant	(BPS-03)	2	2	251,160		517,400
N005	Naib Qasid	(BPS-03)	2	2	275,340		567,280
S162	Sweeper	(BPS-03)	1	1	202,980		100
A012	**TOTAL ALLOWANCES**				**16,549,790**	**14,655,490**	**14,957,870**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,679,560**	**13,740,760**	**14,000,980**
A01202	House Rent Allowance				4,873,910	1,285,520	1,291,170
A01203	Conveyance Allowance				2,187,300	1,290,190	1,317,340
A01207	Washing Allowance				84,000	72,000	72,000
A01208	Dress Allowance				84,000	72,000	72,000
A0120D	Integrated Allowance				50,400	43,200	43,200
A01217	Medical Allowance				679,020	545,590	551,950
A0121T	Adhoc Relief Allowance 2013				216,040	195,260	20,180
A01224	Entertainment Allowance				6,000		
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				148,080	133,700	137,380
A01233	Unattractive Area Allowance				810,000	457,000	640,200
001	Unattractive area allowance				810,000	457,000	640,200
A01238	Charge allowance				1,200	1,000	
A01239	Special allowance				310,140	2,600	
001	Special Allowance				310,140	2,600	
A0124H	Special Allowance-2021				160,000	162,440	126,000
A0124L	Weather Allowance				67,950	64,400	56,200
A0124N	Disparity Reduction Allowance 2022- 15%				2,375,890	1,703,390	1,749,000
A0124R	Adhoc Relief Allowance 2022				2,381,830	1,703,390	1,749,000
A0124X	Adhoc Relief Allowance 2023				200,000	5,982,680	6,132,960
A01253	Science Teaching Allowance				4,800	2,400	2,400
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				30,000	15,000	30,000
001	Others				30,000		
084	M.Phill Allowance					15,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,870,230**	**914,730**	**956,890**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6021	**HEAD MASTER GHS CHINGLAI BUNER**					
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			1,870,030	914,530	956,690
A03	**TOTAL OPERATING EXPENSES**			**490,050**	**670,050**	**498,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**33,010**	**33,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	33,000	33,000
001	Telephone and Trunk Call			25,000	33,000	33,000
A033	**TOTAL UTILITIES**			**320,000**	**320,000**	**320,000**
A03303	Electricity			320,000	320,000	320,000
001	Electricity			320,000	320,000	320,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**40,000**
A03805	Travelling Allowance			40,000	40,000	40,000
001	Travelling Allowance			40,000	40,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**105,030**	**277,030**	**105,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			85,010	250,010	85,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			70,000	70,000	70,000
212	Hiring of Teachers, Sport Kits & Library Books			10	165,010	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6021	**HEAD MASTER GHS CHINGLAI BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	405,960	
A041	**TOTAL PENSION**			10	405,960	
A04114	Superannuation Encashment of L.P.R			10	405,960	
001	Superannuation Encashment of L.P.R			10	405,960	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	10	
A094	**TOTAL OTHER STORES AND STOCKS**			10	10	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			107,020	107,020	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6021 HEAD MASTER GHS CHINGLAI BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			**90,000**	**90,000**	**90,000**
A13303 Other Buildings			90,000	90,000	90,000
009 Petty Repair			90,000	90,000	90,000
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MASTER GHS CHINGLAI BUNER			**28,160,790**	**35,186,260**	**36,233,220**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6022	**HEAD MASTER GHS CHANAR BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,838,270**	**48,639,230**	**52,918,550**
A011	**TOTAL PAY**		**41**	**41**	**24,640,980**	**26,847,700**	**28,543,360**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**20,484,500**	**22,321,450**	**24,207,660**
A01101	Total Basic Pay Of Officer		27	27	20,443,460	22,068,370	24,125,580
P070	Principal	(BPS-19)	1	1	100		1,846,630
I066	Instructor Physical Education	(BPS-17)	1	1	100		728,940
S144	Subject Specialist	(BPS-17)	10	10	9,526,980		9,915,960
S572	Senior Certified Teacher	(BPS-16)	5	5	2,612,580		3,526,120
S573	Senior Arabic Teacher	(BPS-16)	1	1	678,100		705,230
S574	Senior TheologyTeacher	(BPS-16)	1	1	650,980		678,100
S575	Senior Drawing Master	(BPS-16)	1	1	1,003,540		1,030,660
S576	Senior Physical education Teacher	(BPS-16)	1	1	840,820		867,940
S579	Secondary School Teacher	(BPS-16)	6	6	5,130,260		4,826,000
A01102	Personal pay				41,040	253,080	82,080
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,156,480**	**4,526,250**	**4,335,700**
A01151	Total Basic Pay Other Staff		14	14	4,156,480	4,526,250	4,335,700
C020	Certificated Teacher	(BPS-15)	1	1	324,660		372,180
S577	Senior Qari	(BPS-15)	1	1	514,740		538,500
S035	Senior Clerk	(BPS-14)	1	1	512,220		533,100
J013	Junior Clerk	(BPS-11)	1	1	311,570		327,290
L001	Laboratory Assistant	(BPS-07)	1	1	365,050		377,050
B006	Behishti	(BPS-03)	1	1	209,980		216,940
C057	Chowkidar	(BPS-03)	3	3	800,960		817,580
L002	Laboratory Attendant	(BPS-03)	2	2	357,320		371,240

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6022	**HEAD MASTER GHS CHANAR BUNER**						
L005	Laboratory Supervisor	(BPS-03)		2			371,240
N005	Naib Qasid	(BPS-03)	2		357,320		
S162	Sweeper	(BPS-03)	1	1	402,660		410,580
A012	**TOTAL ALLOWANCES**				**12,197,290**	**21,791,530**	**24,375,190**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,773,340**	**20,303,530**	**22,832,970**
A01202	House Rent Allowance				1,884,920	2,114,230	2,173,220
A01203	Conveyance Allowance				1,797,320	1,861,620	1,913,050
A01207	Washing Allowance				108,000	108,000	10,800
A01208	Dress Allowance				108,000	108,000	10,800
A0120D	Integrated Allowance				64,800	64,800	64,800
A01217	Medical Allowance				731,530	811,700	831,680
A0121T	Adhoc Relief Allowance 2013				245,350	257,840	269,500
A01224	Entertainment Allowance				6,000	66,710	6,000
A0122C	Adhoc Relief Allowance - 2015				168,370	184,100	185,420
A01233	Unattractive Area Allowance				636,000	695,000	712,480
001	Unattractive area allowance				636,000	695,000	712,480
A01238	Charge allowance					1,200	1,200
A01239	Special allowance				84,000		
001	Special Allowance				84,000		
A0124H	Special Allowance-2021				160,000	222,580	2,681,060
A0124L	Weather Allowance				69,580	119,600	82,800
A0124N	Disparity Reduction Allowance 2022- 15%				2,352,750	2,306,440	2,644,950
A0124R	Adhoc Relief Allowance 2022				2,351,920	2,712,690	2,644,160
A0124X	Adhoc Relief Allowance 2023					8,648,220	8,565,250
A01253	Science Teaching Allowance				4,800	5,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other					15,000	30,000
084	M.Phill Allowance					15,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,423,950**	**1,488,000**	**1,542,220**
A01274	Medical Charges				100	10	100
001	Medical Charges				100	10	100
A01278	Leave Salary				100	10	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6022	**HEAD MASTER GHS CHANAR BUNER**					
001	Leave Salary			100	10	100
A01289	Teaching Allowance			1,423,750	1,487,980	1,542,020
A03	**TOTAL OPERATING EXPENSES**			**425,050**	**487,050**	**395,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**280,000**	**280,000**	**280,000**
A03303	Electricity			280,000	280,000	280,000
001	Electricity			280,000	280,000	280,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**30,000**
A03805	Travelling Allowance			40,000	40,000	15,000
001	Travelling Allowance			40,000	40,000	15,000
A03808	Conveyance Charges			10	10	15,000
001	Conveyance Charges			10	10	15,000
A039	**TOTAL GENERAL**			**105,020**	**167,020**	**85,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			85,010	140,010	65,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			70,000	70,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6022	**HEAD MASTER GHS CHANAR BUNER**					
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**5,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**5,000**	
A09404	Medical and Laboratory Equipment			10	5,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,020**	**118,020**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**10,000**	**7,000**
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**96,000**	**96,000**	**90,000**
A13303	Other Buildings			96,000	96,000	90,000
009	Petty Repair			96,000	96,000	90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6022 HEAD MASTER GHS CHANAR BUNER					
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MASTER GHS CHANAR BUNER			**38,876,370**	**50,749,320**	**53,422,550**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6023	**PRINCIPAL GHS NO 2 CHEENA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,986,330**	**23,469,540**	**24,319,860**
A011	**TOTAL PAY**		**23**	**23**	**11,075,630**	**12,811,900**	**13,493,030**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,788,300**	**8,429,530**	**8,860,910**
A01101	Total Basic Pay Of Officer		12	12	6,788,300	8,429,530	8,860,910
P070	Principal	(BPS-18)	1	1	1,122,460		1,223,580
S572	Senior Certified Teacher	(BPS-16)	4	4	1,736,120		2,454,310
S573	Senior Arabic Teacher	(BPS-16)	1	1	813,700		840,820
S574	Senior TheologyTeacher	(BPS-16)	1	1	732,340		786,580
S576	Senior Physical education Teacher	(BPS-16)	1	1	650,980		678,100
S579	Secondary School Teacher	(BPS-16)	4	4	1,732,700		2,877,520
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,287,330**	**4,382,370**	**4,632,120**
A01151	Total Basic Pay Other Staff		11	11	4,287,330	4,382,370	4,632,120
C020	Certificated Teacher	(BPS-15)	2	2	1,314,600		1,362,120
D106	Drawing Master	(BPS-15)	1	1	467,220		681,060
S577	Senior Qari	(BPS-15)	1	1	443,460		467,220
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
B006	Behishti	(BPS-03)	1	1	402,660		410,850
C057	Chowkidar	(BPS-03)	2	2	593,920		608,800
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-03)	1	1	216,940		223,900
S162	Sweeper	(BPS-03)	1	1	209,980		216,940
A012	**TOTAL ALLOWANCES**				**3,910,700**	**10,657,640**	**10,826,830**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,184,020**	**10,042,400**	**10,202,020**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6023	**PRINCIPAL GHS NO 2 CHEENA BUNER**					
A01202	House Rent Allowance			884,760	966,580	982,940
A01203	Conveyance Allowance			839,880	939,880	959,880
A01207	Washing Allowance			172,000	72,000	72,000
A01208	Dress Allowance			72,000	72,000	72,000
A0120D	Integrated Allowance			43,200	43,200	43,200
A01217	Medical Allowance			372,070	400,000	403,920
A0121T	Adhoc Relief Allowance 2013			121,280	144,010	152,090
A0122C	Adhoc Relief Allowance - 2015			88,390	101,310	103,790
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	108,000	72,000
A01233	Unattractive Area Allowance			306,000	324,000	336,000
001	Unattractive area allowance			306,000	324,000	336,000
A01238	Charge allowance			1,200	1,200	1,200
A01239	Special allowance			134,040		
001	Special Allowance			134,040		
A0124H	Special Allowance-2021				134,040	134,040
A0124L	Weather Allowance			73,600	73,600	73,600
A0124N	Disparity Reduction Allowance 2022- 15%				1,179,270	1,194,080
A0124R	Adhoc Relief Allowance 2022				1,179,270	1,194,080
A0124X	Adhoc Relief Allowance 2023				4,265,240	4,371,400
A01253	Science Teaching Allowance			3,600	8,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				30,000	30,000
084	M.Phill Allowance				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**726,680**	**615,240**	**624,810**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			170,020		100
001	Leave Salary			170,020		100
A01289	Teaching Allowance			556,560	615,230	624,610
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**265,000**	**245,000**
A033	**TOTAL UTILITIES**			**160,000**	**160,000**	**160,000**
A03303	Electricity			160,000	160,000	160,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6023	**PRINCIPAL GHS NO 2 CHEENA BUNER**					
001	Electricity			160,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	15,000
001	Travelling Allowance			30,000	30,000	15,000
A03808	Conveyance Charges					15,000
001	Conveyance Charges					15,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**55,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	40,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			50,000	50,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**63,000**	**63,000**	**75,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6023	**PRINCIPAL GHS NO 2 CHEENA BUNER**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**48,000**	**48,000**	**60,000**
A13303	Other Buildings			48,000	48,000	60,000
009	Petty Repair			48,000	48,000	60,000
PRINCIPAL GHS NO 2 CHEENA BUNER				**15,314,350**	**23,797,560**	**24,639,860**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6024	**HEAD MASTER GHS CHORARAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,191,370**	**24,096,590**	**25,290,040**
A011	**TOTAL PAY**		**44**	**44**	**22,352,660**	**12,023,980**	**16,265,080**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**18,088,050**	**8,736,290**	**7,598,070**
A01101	Total Basic Pay Of Officer		29	29	18,088,050	8,736,290	7,598,070
P070	Principal	(BPS-19)	1	1	1,955,550		2,009,910
I066	Instructor Physical Education	(BPS-17)	1	1	1,180,380		100
S144	Subject Specialist	(BPS-17)	13	13	7,177,980		100
S604	Subject Specialist IT	(BPS-17)	1	1	540,840		100
S572	Senior Certified Teacher	(BPS-16)	3	3	2,197,020		1,654,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	732,340		759,460
S574	Senior TheologyTeacher	(BPS-16)	2	2	673,680		100
S575	Senior Drawing Master	(BPS-16)	1	1	759,460		623,860
S576	Senior Physical education Teacher	(BPS-16)	1	1	596,740		786,580
S579	Secondary School Teacher	(BPS-16)	5	5	2,274,060		1,763,220
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,264,610**	**3,287,690**	**8,667,010**
A01151	Total Basic Pay Other Staff		15	15	4,264,610	3,287,690	8,667,010
C020	Certificated Teacher	(BPS-15)	1	1	395,940		100
S035	Senior Clerk	(BPS-14)	1	1	270,360		100
C457	Certified Teacher IT	(BPS-12)	1	1	287,040		100
Q001	Qari	(BPS-12)	1	1	384,530		401,690
J013	Junior Clerk	(BPS-11)	1	1	223,800		100
L001	Laboratory Assistant	(BPS-07)	1	1	195,720		100
B006	Behishti	(BPS-03)	1	1	363,060		363,060

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6024	**HEAD MASTER GHS CHORARAI BUNER**						
C057	Chowkidar	(BPS-03)	3	3	880,460		902,300
L002	Laboratory Attendant	(BPS-03)	2	2	482,600		6,196,520
N005	Naib Qasid	(BPS-03)	2	2	598,960		613,840
S162	Sweeper	(BPS-03)	1	1	182,140		189,100
A012	**TOTAL ALLOWANCES**				**13,838,710**	**12,072,610**	**9,024,960**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,045,850**	**11,550,850**	**8,629,720**
A01202	House Rent Allowance				2,447,650	957,250	818,790
A01203	Conveyance Allowance				2,127,320	881,320	767,060
A01207	Washing Allowance				120,000	108,000	108,000
A01208	Dress Allowance				120,000	108,000	108,000
A0120D	Integrated Allowance				72,000	64,800	64,800
A01217	Medical Allowance				814,360	420,790	362,980
A0121T	Adhoc Relief Allowance 2013				307,860	131,840	120,660
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				204,380	91,560	83,340
A01233	Unattractive Area Allowance				792,000	330,000	282,010
001	Unattractive area allowance				792,000	330,000	282,010
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				226,100	142,100	142,100
001	Special Allowance				226,100	142,100	142,100
A0124H	Special Allowance-2021				160,000	1,953,680	142,100
A0124L	Weather Allowance				90,600	82,900	75,500
A0124N	Disparity Reduction Allowance 2022- 15%				2,175,790	1,148,910	961,320
A0124R	Adhoc Relief Allowance 2022				2,175,790	1,148,900	961,320
A0124X	Adhoc Relief Allowance 2023				200,000	3,968,800	3,618,740
A01253	Science Teaching Allowance				4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,792,860**	**521,760**	**395,240**
A01274	Medical Charges				100	10	100
001	Medical Charges				100	10	100
A01278	Leave Salary				100	10	100
001	Leave Salary				100	10	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6024	**HEAD MASTER GHS CHORARAI BUNER**					
A01289	Teaching Allowance			1,792,660	521,740	395,040
A03	**TOTAL OPERATING EXPENSES**			**405,060**	**475,050**	**413,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**8,010**	**8,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	8,000	8,000
001	Telephone and Trunk Call			10	8,000	8,000
A033	**TOTAL UTILITIES**			**280,000**	**280,000**	**280,000**
A03303	Electricity			280,000	280,000	280,000
001	Electricity			280,000	280,000	280,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**40,000**
A03805	Travelling Allowance			40,000	40,000	40,000
001	Travelling Allowance			40,000	40,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**85,030**	**147,030**	**85,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			65,010	120,010	65,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			50,000	50,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**1,967,900**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6024	**HEAD MASTER GHS CHORARAI BUNER**					
A041	**TOTAL PENSION**			**10**	**1,967,900**	
A04114	Superannuation Encashment of L.P.R			10	1,967,900	
001	Superannuation Encashment of L.P.R			10	1,967,900	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,020**	**89,020**	**91,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**72,000**	**72,000**	**72,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6024	**HEAD MASTER GHS CHORARAI BUNER**					
A13303	Other Buildings			72,000	72,000	72,000
009	Petty Repair			72,000	72,000	72,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
HEAD MASTER GHS CHORARAI BUNER				**38,185,480**	**28,128,580**	**25,794,040**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6025	**PRINCIPAL GHS DEWANA BABA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,295,330**	**33,597,040**	**32,354,600**
A011	**TOTAL PAY**		**33**	**35**	**17,846,790**	**18,411,310**	**17,080,170**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**17**	**11,659,250**	**12,400,530**	**12,749,840**
A01101	Total Basic Pay Of Officer		16	17	11,629,430	12,400,530	12,749,840
P070	Principal	(BPS-18)	1	1	1,704,960		1,274,700
S572	Senior Certified Teacher	(BPS-16)	5	5	2,495,360		3,787,940
S574	Senior TheologyTeacher	(BPS-16)	1	1	732,340		759,460
S575	Senior Drawing Master	(BPS-16)	1	1	10		100
S576	Senior Physical education Teacher	(BPS-16)	2	2	2,034,200		2,088,440
S579	Secondary School Teacher	(BPS-16)	6	7	4,662,560		4,839,200
A01102	Personal pay				29,820		
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**6,187,540**	**6,010,780**	**4,330,330**
A01151	Total Basic Pay Other Staff		17	18	6,187,540	6,010,780	4,330,330
A047	Arabic Teacher	(BPS-15)	1	1	443,460		271,140
C020	Certificated Teacher	(BPS-15)	10	10	4,054,650		2,664,090
D106	Drawing Master	(BPS-15)		1			319,020
S577	Senior Qari	(BPS-15)		1			398,820
Q001	Qari	(BPS-12)	1		633,540		
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	265,660		170,860
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		138,100
N005	Naib Qasid	(BPS-03)	1	1	307,620		197,340
S162	Sweeper	(BPS-03)	1	1	265,660		170,860

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6025	**PRINCIPAL GHS DEWANA BABA BUNER**					
A012	**TOTAL ALLOWANCES**			11,448,540	15,185,730	15,274,430
A012-1	**TOTAL REGULAR ALLOWANCES**			8,589,260	14,147,000	14,224,470
A01202	House Rent Allowance			1,207,550	1,336,180	1,348,020
A01203	Conveyance Allowance			1,174,130	1,309,830	1,328,400
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			521,710	586,510	560,860
A0121T	Adhoc Relief Allowance 2013			192,840	200,020	201,180
A0122C	Adhoc Relief Allowance - 2015			150,200	143,880	146,630
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	144,000	144,000
A01233	Unattractive Area Allowance			402,000	444,000	450,000
001	Unattractive area allowance			402,000	444,000	450,000
A01238	Charge allowance			1,200	1,200	1,200
A0124H	Special Allowance-2021			150,000	92,040	92,040
A0124L	Weather Allowance			30,000	46,000	46,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,859,080	1,763,100	1,789,700
A0124R	Adhoc Relief Allowance 2022			1,698,950	1,763,100	1,789,700
A0124X	Adhoc Relief Allowance 2023				6,187,540	6,196,140
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,859,280	1,038,730	1,049,960
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			2,859,080	1,038,710	1,049,760
A03	**TOTAL OPERATING EXPENSES**			335,000	335,000	335,000
A032	**TOTAL COMMUNICATIONS**			40,000	40,000	40,000
A03202	Telephone and Trunk Call			40,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6025	**PRINCIPAL GHS DEWANA BABA BUNER**					
001	Telephone and Trunk Call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**190,000**	**190,000**	**190,000**
A03303	Electricity			190,000	190,000	190,000
001	Electricity			190,000	190,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	60,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			50,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6025 PRINCIPAL GHS DEWANA BABA BUNER					
A13 TOTAL REPAIRS AND MAINTENANCE			87,000	107,000	87,000
A131 TOTAL MACHINERY AND EQUIPMENT			5,000	25,000	5,000
A13101 Machinery and Equipment			5,000	25,000	5,000
001 Machinery and Equipment			5,000	25,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			72,000	72,000	72,000
A13303 Other Buildings			72,000	72,000	72,000
009 Petty Repair			72,000	72,000	72,000
PRINCIPAL GHS DEWANA BABA BUNER			**29,717,350**	**34,039,060**	**32,776,600**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6026	**HEAD MASTER GHSS DOKADA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,765,250**	**37,543,300**	**38,392,060**
A011	**TOTAL PAY**		**47**	**47**	**20,568,530**	**20,595,840**	**21,479,680**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**12,302,380**	**13,593,740**	**14,418,140**
A01101	Total Basic Pay Of Officer		24	24	12,302,380	13,564,360	14,418,140
P070	Principal	(BPS-18)	1	1	100		100
I066	Instructor Physical Education	(BPS-17)	1	1	100		100
S144	Subject Specialist	(BPS-17)	12	12	4,599,200		6,497,990
S572	Senior Certified Teacher	(BPS-16)	3	3	759,460		1,654,530
S573	Senior Arabic Teacher	(BPS-16)	1	1	596,740		922,180
S576	Senior Physical education Teacher	(BPS-16)	1	1	596,740		623,860
S579	Secondary School Teacher	(BPS-16)	5	5	5,750,040		4,719,380
A01102	Personal pay					29,380	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,266,150**	**7,002,100**	**7,061,540**
A01151	Total Basic Pay Other Staff		23	23	8,266,150	7,002,100	7,061,540
C020	Certificated Teacher	(BPS-15)	8	8	4,450,580		3,191,490
D106	Drawing Master	(BPS-15)	1	1	562,260		562,260
T023	Theology Teacher	(BPS-15)	2	2	100		100
S035	Senior Clerk	(BPS-14)	1	1	491,340		512,220
Q001	Qari	(BPS-12)	1	1	401,690		418,850
J013	Junior Clerk	(BPS-11)	1	1	311,570		327,290
L001	Laboratory Assistant	(BPS-07)	1	1	100		100
B006	Behishti	(BPS-03)	1	1	251,740		258,700
C057	Chowkidar	(BPS-03)	2	2	455,960		413,000
L002	Laboratory Attendant	(BPS-03)	2	2	580,000		594,880

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6026	**HEAD MASTER GHSS DOKADA BUNER**						
N005	Naib Qasid	(BPS-03)	2	2	397,750		411,670
S162	Sweeper	(BPS-03)	1	1	363,060		370,980
A012	**TOTAL ALLOWANCES**				**10,196,720**	**16,947,460**	**16,912,380**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,015,960**	**15,796,900**	**15,729,410**
A01202	House Rent Allowance				1,565,720	1,572,530	1,567,750
A01203	Conveyance Allowance				1,422,620	1,436,940	1,439,810
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	40,500	57,600
A01217	Medical Allowance				649,560	639,710	636,700
A0121T	Adhoc Relief Allowance 2013				20,540	202,400	205,690
A0122C	Adhoc Relief Allowance - 2015				145,820	144,970	147,160
A01233	Unattractive Area Allowance				528,000	534,000	534,000
001	Unattractive area allowance				528,000	534,000	534,000
A01238	Charge allowance				1,200		
A01239	Special allowance				84,000	120,440	
001	Special Allowance				84,000	120,440	
A0124H	Special Allowance-2021				160,000	120,440	84,000
A0124L	Weather Allowance				92,000	92,000	92,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,926,910	1,916,860	1,924,690
A0124R	Adhoc Relief Allowance 2022				1,935,190	1,925,130	1,932,970
A0124X	Adhoc Relief Allowance 2023				200,000	6,737,930	6,789,240
A01253	Science Teaching Allowance				4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				30,000	116,250	120,000
001	Others				30,000		
084	M.Phill Allowance					116,250	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,180,760**	**1,150,560**	**1,182,970**
A01274	Medical Charges				100	10	100
001	Medical Charges				100	10	100
A01278	Leave Salary				100	10	100
001	Leave Salary				100	10	100
A01289	Teaching Allowance				1,180,560	1,150,540	1,182,770

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6026	**HEAD MASTER GHSS DOKADA BUNER**					
A03	**TOTAL OPERATING EXPENSES**			**300,050**	**375,050**	**330,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**25,010**	**25,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	25,000	25,000
001	Telephone and Trunk Call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**150,000**	**150,000**	**150,000**
A03303	Electricity			150,000	150,000	150,000
001	Electricity			150,000	150,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**53,010**	**30,000**
A03805	Travelling Allowance			40,000	48,000	30,000
001	Travelling Allowance			40,000	48,000	30,000
A03808	Conveyance Charges			10	5,010	
001	Conveyance Charges			10	5,010	
A039	**TOTAL GENERAL**			**85,030**	**147,030**	**125,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			65,010	120,010	105,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			50,000	50,000	90,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**1,041,960**	
A041	**TOTAL PENSION**			**10**	**1,041,960**	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6026	**HEAD MASTER GHSS DOKADA BUNER**					
A04114	Superannuation Encashment of L.P.R			10	1,041,960	
001	Superannuation Encashment of L.P.R			10	1,041,960	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,020**	**94,020**	**139,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**10,000**	**7,000**
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**72,000**	**72,000**	**120,000**
A13303	Other Buildings			72,000	72,000	120,000
009	Petty Repair			72,000	72,000	120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6026 HEAD MASTER GHSS DOKADA BUNER					
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MASTER GHSS DOKADA BUNER			**32,654,350**	**40,554,350**	**38,861,060**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6027	**HEAD MASTER GHS NO 1 DAGGAR BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,453,610**	**43,833,780**	**43,868,010**
A011	**TOTAL PAY**		**37**	**37**	**24,863,270**	**24,610,990**	**24,793,950**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**16,901,090**	**18,251,700**	**18,503,910**
A01101	Total Basic Pay Of Officer		22	22	16,901,090	18,208,760	18,488,090
P070	Principal	(BPS-20)	1	1	1,996,590		2,400,390
S572	Senior Certified Teacher	(BPS-16)	7	7	3,607,380		4,990,690
S573	Senior Arabic Teacher	(BPS-16)	1	1	976,420		813,700
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,735,880		1,735,880
S575	Senior Drawing Master	(BPS-16)	1	1	623,860		623,860
S576	Senior Physical education Teacher	(BPS-16)	1	1	867,940		867,490
S579	Secondary School Teacher	(BPS-16)	8	8	6,550,520		6,513,580
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	542,500		542,500
A01102	Personal pay					42,940	15,820
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,962,180**	**6,359,290**	**6,290,040**
A01151	Total Basic Pay Other Staff		15	15	7,962,180	6,359,290	6,290,040
C020	Certificated Teacher	(BPS-15)	8	8	6,295,860		4,854,480
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		350,210
J013	Junior Clerk	(BPS-11)	1	1	280,130		280,130
C057	Chowkidar	(BPS-03)	1	1	189,100		182,140
L002	Laboratory Attendant	(BPS-03)	1	1	223,900		100
N005	Naib Qasid	(BPS-03)	2	2	371,240		371,240
S162	Sweeper	(BPS-03)		1			251,740
S162	Sweeper	(BPS-01)	1		251,740		

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6027	HEAD MASTER GHS NO 1 DAGGAR BUNER					
A012	TOTAL ALLOWANCES			13,590,340	19,222,790	19,074,060
A012-1	TOTAL REGULAR ALLOWANCES			12,277,140	17,898,430	17,742,200
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			1,741,280	1,774,430	1,771,750
A01203	Conveyance Allowance			1,624,090	1,687,650	1,688,400
A01207	Washing Allowance			60,000	53,000	48,000
A01208	Dress Allowance			60,000	53,000	48,000
A0120D	Integrated Allowance			36,000	31,800	28,800
A01217	Medical Allowance			719,350	714,140	705,400
A0121T	Adhoc Relief Allowance 2013			266,240	256,930	258,540
A01224	Entertainment Allowance			7,200	7,200	7,200
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			182,960	176,090	175,630
A01233	Unattractive Area Allowance			558,000	572,100	570,000
001	Unattractive area allowance			558,000	572,100	570,000
A01238	Charge allowance			1,200	1,200	1,200
A01239	Special allowance			207,820		
001	Special Allowance			207,820		
A0124H	Special Allowance-2021			2,300,200	186,820	207,820
A0124L	Weather Allowance			55,200	55,200	55,200
A0124N	Disparity Reduction Allowance 2022- 15%			2,096,200	2,046,090	2,024,580
A0124R	Adhoc Relief Allowance 2022			2,300,200	2,267,900	2,246,380
A0124X	Adhoc Relief Allowance 2023				7,953,680	7,843,100
A01253	Science Teaching Allowance			7,200	7,200	7,200
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000	30,000	30,000
001	Others			30,000		
084	M.Phill Allowance				30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,313,200	1,324,360	1,331,860
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			1,313,000	1,324,340	1,331,660

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6027	**HEAD MASTER GHS NO 1 DAGGAR BUNER**					
A03	**TOTAL OPERATING EXPENSES**			**410,000**	**505,010**	**575,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**40,000**
A03202	Telephone and Trunk Call				70,000	40,000
001	Telephone and Trunk Call				70,000	40,000
A033	**TOTAL UTILITIES**			**300,000**	**325,000**	**325,000**
A03303	Electricity			300,000	325,000	325,000
001	Electricity			300,000	325,000	325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,010**	**30,000**
A03805	Travelling Allowance			30,000	30,000	15,000
001	Travelling Allowance			30,000	30,000	15,000
A03808	Conveyance Charges				10	15,000
001	Conveyance Charges				10	15,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**180,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			65,000	65,000	165,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			55,000	55,000	155,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**4,669,440**	
A041	**TOTAL PENSION**			**10**	**4,669,440**	
A04114	Superannuation Encashment of L.P.R			10	4,669,440	
001	Superannuation Encashment of L.P.R			10	4,669,440	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6027 HEAD MASTER GHS NO 1 DAGGAR BUNER					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			**10**	**10**	
A052 TOTAL GRANTS-DOMESTIC			**10**	**10**	
A05216 Fin. Assis. to the families of G. Serv. who expire			10	10	
001 Fin: Asstt:			10	10	
A13 TOTAL REPAIRS AND MAINTENANCE			**90,000**	**90,000**	**261,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**5,000**	**5,000**	**5,000**
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**75,000**	**75,000**	**246,000**
A13303 Other Buildings			75,000	75,000	246,000
009 Petty Repair			75,000	75,000	246,000
HEAD MASTER GHS NO 1 DAGGAR BUNER			**38,953,630**	**49,098,240**	**44,704,010**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6028	**PRINCIPAL GHS NO 2 DAGGAR BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,711,010**	**43,158,220**	**45,981,560**
A011	**TOTAL PAY**		**32**	**32**	**21,310,140**	**26,114,380**	**22,266,960**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**11,764,790**	**12,114,040**	**12,535,920**
A01101	Total Basic Pay Of Officer		13	13	11,764,790	12,114,040	12,535,920
V011	Vice Principal	(BPS-18)	1	1	1,172,460		1,244,880
S572	Senior Certified Teacher	(BPS-16)	4	4	3,580,250		3,733,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,030,660		829,080
S575	Senior Drawing Master	(BPS-16)	1	1	1,003,540		1,041,960
S576	Senior Physical education Teacher	(BPS-16)	1	1	949,300		987,720
S579	Secondary School Teacher	(BPS-16)	5	5	4,028,580		4,698,360
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**9,545,350**	**14,000,340**	**9,731,040**
A01151	Total Basic Pay Other Staff		19	19	9,545,350	14,000,340	9,731,040
C020	Certificated Teacher	(BPS-15)	11	11	6,668,050		6,697,680
P030	Physical Education Teacher	(BPS-15)	1	1	443,460		477,120
T023	Theology Teacher	(BPS-15)	1	1	514,740		548,400
Q001	Qari	(BPS-12)	1	1	367,370		391,680
J013	Junior Clerk	(BPS-11)	1	1	437,330		459,600
C057	Chowkidar	(BPS-03)	1	1	347,220		358,440
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		219,840
N005	Naib Qasid	(BPS-03)	1	1	209,980		219,840
S162	Sweeper	(BPS-03)	1	1	347,220		358,440
A012	**TOTAL ALLOWANCES**				**5,400,870**	**17,043,840**	**23,714,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,377,820**	**15,949,690**	**23,544,400**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6028	**PRINCIPAL GHS NO 2 DAGGAR BUNER**					
A01202	House Rent Allowance			1,324,030	1,429,840	1,446,120
A01203	Conveyance Allowance			1,336,900	1,385,420	1,417,490
A01207	Washing Allowance			48,000	47,000	48,000
A01208	Dress Allowance			48,000	47,000	48,000
A0120D	Integrated Allowance			28,800	28,200	28,800
A01217	Medical Allowance			567,880	617,500	625,600
A0121T	Adhoc Relief Allowance 2013			265,960	238,780	5,688,000
A0122C	Adhoc Relief Allowance - 2015			182,110	167,190	166,460
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	36,000
A01233	Unattractive Area Allowance			438,000	469,000	474,000
001	Unattractive area allowance			438,000	469,000	474,000
A01238	Charge allowance			1,200	1,290	1,080
A01239	Special allowance			134,040		134,040
001	Special Allowance			134,040		134,040
A0124F	Adhoc Relief Allowance-2021			100		
A0124H	Special Allowance-2021			100	134,040	2,046,820
A0124L	Weather Allowance			100	36,800	30,000
A0124N	Disparity Reduction Allowance 2022- 15%			100	2,039,920	2,046,820
A0124R	Adhoc Relief Allowance 2022			100	2,039,720	2,046,820
A0124X	Adhoc Relief Allowance 2023				7,227,190	7,254,550
A01253	Science Teaching Allowance			2,400	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,023,050**	**1,094,150**	**170,200**
A01274	Medical Charges				10	100
001	Medical Charges				10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			1,022,950	1,094,130	170,000
A03	**TOTAL OPERATING EXPENSES**			**305,000**	**305,010**	**305,000**
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**200,000**
A03303	Electricity			200,000	200,000	200,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6028	**PRINCIPAL GHS NO 2 DAGGAR BUNER**					
001	Electricity			200,000	200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,010**	**30,000**
A03805	Travelling Allowance			30,000	30,000	15,000
001	Travelling Allowance			30,000	30,000	15,000
A03808	Conveyance Charges				10	15,000
001	Conveyance Charges				10	15,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	60,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			50,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**87,000**	**87,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6028 PRINCIPAL GHS NO 2 DAGGAR BUNER					
A131 TOTAL MACHINERY AND EQUIPMENT			**5,000**	**5,000**	**5,000**
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**72,000**	**72,000**	**72,000**
A13303 Other Buildings			72,000	72,000	72,000
009 Petty Repair			72,000	72,000	72,000
PRINCIPAL GHS NO 2 DAGGAR BUNER			**27,103,030**	**43,550,250**	**46,373,560**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6029	**PRINCIPAL GHSS GAGRA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,137,170**	**76,116,460**	**71,569,680**
A011	**TOTAL PAY**		**57**	**57**	**39,245,620**	**42,474,050**	**37,549,720**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**33,522,540**	**36,650,970**	**31,625,760**
A01101	Total Basic Pay Of Officer		41	41	33,522,540	36,438,930	31,625,760
C459	Chief Instructor Physical Education	(BPS-19)	1	1	1,683,750		1,738,110
P070	Principal	(BPS-19)	1	1	2,118,630		2,118,630
S144	Subject Specialist	(BPS-18)	10	10	9,588,500		11,441,230
S144	Subject Specialist	(BPS-17)	3	3	1,663,090		1,745,170
S604	Subject Specialist IT	(BPS-17)	1	1	811,020		852,060
S572	Senior Certified Teacher	(BPS-16)	9	9	4,990,710		588,760
S573	Senior Arabic Teacher	(BPS-16)	1	1	813,700		840,820
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,410,440		1,464,680
S575	Senior Drawing Master	(BPS-16)	2	2	1,491,800		1,546,040
S576	Senior Physical education Teacher	(BPS-16)	1	1	949,300		976,420
S579	Secondary School Teacher	(BPS-16)	9	9	7,486,220		7,771,340
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	515,380		542,500
A01102	Personal pay					212,040	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,723,080**	**5,823,080**	**5,923,960**
A01151	Total Basic Pay Other Staff		16	16	5,723,080	5,823,080	5,923,960
C020	Certificated Teacher	(BPS-15)	4	4	2,367,840		2,462,880
S035	Senior Clerk	(BPS-14)	1	1	574,860		595,740
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		350,210
Q001	Qari	(BPS-12)	1	1	264,410		281,570

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6029	**PRINCIPAL GHSS GAGRA BUNER**						
J013	Junior Clerk	(BPS-11)	1	1	100		100
L001	Laboratory Assistant	(BPS-07)	1	1	253,680		253,680
C057	Chowkidar	(BPS-03)	2	2	628,720		643,600
L002	Laboratory Attendant	(BPS-03)	1	1	251,740		258,700
N005	Naib Qasid	(BPS-03)	2	2	475,640		489,560
S162	Sweeper	(BPS-03)	1	1	363,060		370,980
W032	Workshop Attendant	(BPS-03)	1	1	209,980		216,940
A012	**TOTAL ALLOWANCES**				**18,891,550**	**33,642,410**	**34,019,960**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,587,930**	**31,134,730**	**31,506,020**
A01202	House Rent Allowance				2,944,970	3,175,040	3,178,440
A01203	Conveyance Allowance				2,513,030	2,688,030	2,693,030
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				1,056,650	1,144,370	1,147,610
A0121T	Adhoc Relief Allowance 2013				423,340	458,120	457,590
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				301,730	322,330	
A0122M	Adhoc Releif Allowance 2016						322,400
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	72,000	36,000
A01233	Unattractive Area Allowance				891,450	958,000	960,000
001	Unattractive area allowance				891,450	958,000	960,000
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				226,100		
001	Special Allowance				226,100		
A0124H	Special Allowance-2021				160,000	226,100	226,100
A0124L	Weather Allowance				92,000	92,000	92,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,712,630	4,007,550	4,021,290
A0124R	Adhoc Relief Allowance 2022				3,712,630	4,007,550	4,021,270
A0124X	Adhoc Relief Allowance 2023				200,000	13,593,040	14,001,890
A01253	Science Teaching Allowance				4,800	48,000	4,800

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6029	**PRINCIPAL GHSS GAGRA BUNER**					
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			60,000	90,000	90,000
001	Others			60,000		
084	M.Phill Allowance				90,000	90,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,303,620**	**2,507,680**	**2,513,940**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			2,303,420	2,507,660	2,513,740
A03	**TOTAL OPERATING EXPENSES**			**340,050**	**415,040**	**435,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**25,010**	**25,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	25,000	25,000
001	Telephone and Trunk Call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**190,000**	**190,000**	**190,000**
A03303	Electricity			190,000	190,000	190,000
001	Electricity			190,000	190,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**53,000**	**30,000**
A03805	Travelling Allowance			40,000	48,000	30,000
001	Travelling Allowance			40,000	48,000	30,000
A03808	Conveyance Charges			10	5,000	
001	Conveyance Charges			10	5,000	
A039	**TOTAL GENERAL**			**85,030**	**147,030**	**190,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6029	**PRINCIPAL GHSS GAGRA BUNER**					
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			65,010	120,010	170,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			50,000	50,000	155,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**2,912,040**	
A041	**TOTAL PENSION**			**10**	**2,912,040**	
A04114	Superannuation Encashment of L.P.R			10	2,912,040	
001	Superannuation Encashment of L.P.R			10	2,912,040	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,020**	**94,020**	**325,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**10,000**	**7,000**
A13101	Machinery and Equipment			5,000	10,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6029	**PRINCIPAL GHSS GAGRA BUNER**					
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**72,000**	**72,000**	**306,000**
A13303	Other Buildings			72,000	72,000	306,000
009	Petty Repair			72,000	72,000	306,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
PRINCIPAL GHSS GAGRA BUNER				**60,066,270**	**81,037,580**	**72,329,680**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6030	**PRINCIPAL GHSS GADEZAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,272,010**	**70,878,140**	**71,850,800**
A011	**TOTAL PAY**		**64**	**64**	**41,936,740**	**39,358,820**	**38,695,440**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**30,602,760**	**29,643,600**	**28,408,720**
A01101	Total Basic Pay Of Officer		39	39	30,521,400	29,530,600	28,327,360
C459	Chief Instructor Physical Education	(BPS-19)	1	1	1,466,310		1,575,030
P070	Principal	(BPS-19)	1	1	1,738,110		1,846,830
S144	Subject Specialist	(BPS-18)	10	10	3,992,020		5,957,460
S144	Subject Specialist	(BPS-17)	3	3	3,160,110		2,104,740
S604	Subject Specialist IT	(BPS-17)	1	1	811,020		852,060
S572	Senior Certified Teacher	(BPS-16)	7	7	5,041,130		2,577,180
S573	Senior Arabic Teacher	(BPS-16)	1	1	922,180		949,300
S574	Senior TheologyTeacher	(BPS-16)	1	1	623,860		650,980
S575	Senior Drawing Master	(BPS-16)	1	1	1,003,540		1,030,660
S576	Senior Physical education Teacher	(BPS-16)	1	1	840,820		867,940
S579	Secondary School Teacher	(BPS-16)	12	12	10,922,300		9,915,180
A01102	Personal pay				81,360	113,000	81,360
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**11,333,980**	**9,715,220**	**10,286,720**
A01151	Total Basic Pay Other Staff		25	25	11,333,980	9,715,220	10,286,720
C020	Certificated Teacher	(BPS-15)	9	9	5,084,300		5,345,460
P030	Physical Education Teacher	(BPS-15)	1	1	490,980		514,740
S577	Senior Qari	(BPS-15)	1	1	609,780		100
T023	Theology Teacher	(BPS-15)	2	2	1,005,720		1,053,240
S035	Senior Clerk	(BPS-14)	1	1	574,860		595,740

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6030	**PRINCIPAL GHSS GADEZAI BUNER**						
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370
J013	Junior Clerk	(BPS-11)	1	1	484,490		500,210
S049	Senior Laboratory Assistant	(BPS-09)	1	1	341,680		100
B006	Behishti	(BPS-03)	1	1	378,900		100
C057	Chowkidar	(BPS-03)	2	2	516,640		523,600
L002	Laboratory Attendant	(BPS-03)	2	2	678,600		539,440
N005	Naib Qasid	(BPS-03)	2	2	454,760		475,640
S162	Sweeper	(BPS-03)	1	1	363,060		370,980
A012	**TOTAL ALLOWANCES**				**20,335,270**	**31,519,320**	**33,155,360**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,974,410**	**29,328,850**	**30,876,020**
A01202	House Rent Allowance				3,007,020	2,963,530	2,798,160
A01203	Conveyance Allowance				2,662,900	2,505,810	2,404,020
A01207	Washing Allowance				96,000	83,000	2,404,020
A01208	Dress Allowance				96,000	83,000	84,000
A0120D	Integrated Allowance				57,600	49,800	84,000
A01217	Medical Allowance				1,150,570	1,087,940	405,130
A0121T	Adhoc Relief Allowance 2013				473,520	431,630	1,031,820
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				33,000	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015				336,060	306,600	288,790
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000		
A01233	Unattractive Area Allowance				1,074,000	921,640	852,000
001	Unattractive area allowance				1,074,000	921,640	852,000
A01239	Special allowance				310,100		
001	Special Allowance				310,100		
A0124H	Special Allowance-2021				160,000	268,100	268,100
A0124L	Weather Allowance				18,980	92,000	92,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,110,930	3,728,260	3,796,190
A0124R	Adhoc Relief Allowance 2022				4,110,930	3,730,450	3,796,180
A0124X	Adhoc Relief Allowance 2023				200,000	12,973,290	12,520,810
A01253	Science Teaching Allowance				4,800	4,800	4,800

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6030	**PRINCIPAL GHSS GADEZAI BUNER**					
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000	60,000	6,000
001	Others			30,000		
084	M.Phill Allowance				60,000	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,360,860**	**2,190,470**	**2,279,340**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			2,360,660	2,190,270	2,279,140
A03	**TOTAL OPERATING EXPENSES**			**370,050**	**440,050**	**385,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**33,010**	**50,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	33,000	50,000
001	Telephone and Trunk Call			25,000	33,000	50,000
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03303	Electricity			220,000	220,000	220,000
001	Electricity			220,000	220,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**30,000**
A03805	Travelling Allowance			40,000	40,000	30,000
001	Travelling Allowance			40,000	40,000	30,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**85,030**	**147,030**	**85,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6030	**PRINCIPAL GHSS GADEZAI BUNER**					
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			65,010	120,010	65,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			50,000	50,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**2,751,130**	
A041	**TOTAL PENSION**			**10**	**2,751,130**	
A04114	Superannuation Encashment of L.P.R			10	2,751,130	
001	Superannuation Encashment of L.P.R			10	2,751,130	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,020**	**89,020**	**91,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6030	**PRINCIPAL GHSS GADEZAI BUNER**					
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**72,000**	**72,000**	**72,000**
A13303	Other Buildings			72,000	72,000	72,000
009	Petty Repair			72,000	72,000	72,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
PRINCIPAL GHSS GADEZAI BUNER				**64,231,110**	**75,658,360**	**72,326,800**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6031	**HEAD MASTER GHS GANSHAL BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,438,260**	**22,007,070**	**24,898,170**
A011	**TOTAL PAY**		**21**	**21**	**10,260,900**	**12,248,870**	**12,223,840**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,303,920**	**7,976,450**	**7,977,000**
A01101	Total Basic Pay Of Officer		10	10	6,303,920	7,976,450	7,977,000
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	3	3	2,685,180		2,766,540
S575	Senior Drawing Master	(BPS-16)	1	1	10		976,420
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,030,660		1,057,780
S579	Secondary School Teacher	(BPS-16)	4	4	2,588,060		3,176,160
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,956,980**	**4,272,420**	**4,246,840**
A01151	Total Basic Pay Other Staff		11	11	3,956,980	4,272,420	4,246,840
A047	Arabic Teacher	(BPS-15)	1	1	10		100
C020	Certificated Teacher	(BPS-15)	2	2	1,124,520		1,077,000
P030	Physical Education Teacher	(BPS-15)	1	1	514,740		538,500
T023	Theology Teacher	(BPS-15)	1	1	657,300		681,060
Q001	Qari	(BPS-12)	1	1	247,250		281,570
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
C057	Chowkidar	(BPS-03)	1	1	209,980		216,940
L002	Laboratory Attendant	(BPS-03)	1	1	418,500		426,420
N005	Naib Qasid	(BPS-03)	1	1	363,060		370,980
S162	Sweeper	(BPS-03)	1	1	10		216,940
A012	**TOTAL ALLOWANCES**				**5,177,360**	**9,758,200**	**12,674,330**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,595,330**	**9,158,210**	**12,051,450**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6031	**HEAD MASTER GHS GANSHAL BUNER**					
A01202	House Rent Allowance			738,660	788,890	813,190
A01203	Conveyance Allowance			749,890	1,075,900	831,310
A01207	Washing Allowance			36,000	48,000	48,000
A01208	Dress Allowance			36,000	48,000	48,000
A0120D	Integrated Allowance			21,600	28,800	28,800
A01217	Medical Allowance				364,100	373,100
A0121T	Adhoc Relief Allowance 2013			337,100	132,340	137,540
A0122C	Adhoc Relief Allowance - 2015			132,440	95,480	100,540
A0122M	Adhoc Releif Allowance 2016			95,280		
A01233	Unattractive Area Allowance			258,000	279,000	288,000
001	Unattractive area allowance			258,000	279,000	288,000
A01238	Charge allowance			2,400		
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124H	Special Allowance-2021				42,000	46,000
A0124L	Weather Allowance				74,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,072,980	1,109,380	1,136,470
A0124R	Adhoc Relief Allowance 2022			1,072,980	1,109,390	4,076,350
A0124X	Adhoc Relief Allowance 2023				3,959,330	4,076,350
A01253	Science Teaching Allowance				3,600	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**582,030**	**599,990**	**622,880**
A01274	Medical Charges			100		100
001	Medical Charges			100		100
A01278	Leave Salary			100		100
001	Leave Salary			100		100
A01289	Teaching Allowance			581,830	599,990	622,680
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**245,000**	**245,000**
A033	**TOTAL UTILITIES**			**140,000**	**140,000**	**140,000**
A03303	Electricity			140,000	140,000	140,000
001	Electricity			140,000	140,000	140,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6031	**HEAD MASTER GHS GANSHAL BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	40,000	40,000
A03805	Travelling Allowance			30,000	40,000	40,000
001	Travelling Allowance			30,000	40,000	40,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	413,890	
A041	**TOTAL PENSION**			10	413,890	
A04114	Superannuation Encashment of L.P.R			10	413,890	
001	Superannuation Encashment of L.P.R			10	413,890	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6031 HEAD MASTER GHS GANSHAL BUNER					
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			54,000	54,000	54,000
A13303 Other Buildings			54,000	54,000	54,000
009 Petty Repair			54,000	54,000	54,000
HEAD MASTER GHS GANSHAL BUNER			**15,742,280**	**22,734,970**	**25,212,170**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6032	**HEAD MASTER GHS GOKAND BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,362,580**	**26,435,660**	**27,721,830**
A011	**TOTAL PAY**		**27**	**26**	**13,520,970**	**14,210,900**	**14,841,750**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**15**	**7,347,390**	**9,872,140**	**11,290,500**
A01101	Total Basic Pay Of Officer		16	15	7,347,390	9,872,140	11,290,500
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	6	6	1,054,620		4,563,840
S573	Senior Arabic Teacher	(BPS-16)	1		786,580		
S574	Senior TheologyTeacher	(BPS-16)	1	1	786,580		813,700
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		895,060
S579	Secondary School Teacher	(BPS-16)	6	6	3,851,660		5,017,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,173,580**	**4,338,760**	**3,551,250**
A01151	Total Basic Pay Other Staff		11	11	6,173,580	4,338,760	3,551,250
A047	Arabic Teacher	(BPS-15)		1			419,700
C020	Certificated Teacher	(BPS-15)	3	3	4,078,380		1,282,860
P030	Physical Education Teacher	(BPS-15)	1	1	324,660		348,420
S577	Senior Qari	(BPS-15)		1			285,420
Q001	Qari	(BPS-12)	1		264,410		
J013	Junior Clerk	(BPS-11)	1	1	10		327,290
B006	Behishti	(BPS-03)	1		386,820		
C057	Chowkidar	(BPS-03)	2	2	546,160		399,640
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		216,940
N005	Naib Qasid	(BPS-03)	1	1	363,160		270,980
A012	**TOTAL ALLOWANCES**				**6,841,610**	**12,224,760**	**12,880,080**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6032	**HEAD MASTER GHS GOKAND BUNER**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,046,100**	**11,390,560**	**12,012,380**
A01202	House Rent Allowance			994,920	1,000,800	994,730
A01203	Conveyance Allowance			1,011,950	1,107,710	1,165,580
A01207	Washing Allowance			60,000	48,000	48,000
A01208	Dress Allowance			60,000	48,000	48,000
A0120D	Integrated Allowance			36,000	28,800	28,800
A01217	Medical Allowance			438,400	449,930	457,330
A0121T	Adhoc Relief Allowance 2013			145,760	169,020	186,700
A0122C	Adhoc Relief Allowance - 2015			102,420	146,850	190,930
A01233	Unattractive Area Allowance			342,000	368,500	384,000
001	Unattractive area allowance			342,000	368,500	384,000
A01238	Charge allowance			500	390	1,080
A0124H	Special Allowance-2021			130,000	42,000	42,000
A0124L	Weather Allowance			36,000	46,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,341,670	1,421,640	1,522,580
A0124R	Adhoc Relief Allowance 2022			1,341,680	1,422,840	1,522,580
A0124X	Adhoc Relief Allowance 2023				5,085,280	5,374,270
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**795,510**	**834,200**	**867,700**
A01274	Medical Charges			100		100
001	Medical Charges			100		100
A01278	Leave Salary			100		100
001	Leave Salary			100		100
A01289	Teaching Allowance			795,310	834,200	867,500
A03	**TOTAL OPERATING EXPENSES**			**275,000**	**280,000**	**280,000**
A033	**TOTAL UTILITIES**			**180,000**	**180,000**	**180,000**
A03303	Electricity			180,000	180,000	180,000
001	Electricity			180,000	180,000	180,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6032	**HEAD MASTER GHS GOKAND BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	35,000	35,000
A03805	Travelling Allowance			30,000	35,000	35,000
001	Travelling Allowance			30,000	35,000	35,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6032 HEAD MASTER GHS GOKAND BUNER					
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**54,000**	**54,000**	**54,000**
A13303 Other Buildings			54,000	54,000	54,000
009 Petty Repair			54,000	54,000	54,000
HEAD MASTER GHS GOKAND BUNER			**20,706,600**	**26,784,680**	**28,070,830**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6033	**PRINCIPAL GHSS GAZIKOT BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,782,310**	**20,432,020**	**19,470,770**
A011	**TOTAL PAY**		**43**	**42**	**9,418,280**	**10,708,640**	**9,131,200**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**22**	**4,288,840**	**6,301,050**	**5,292,390**
A01101	Total Basic Pay Of Officer		23	22	4,288,840	6,301,050	5,292,390
P070	Principal	(BPS-19)	1	1	2,064,270		2,118,630
I066	Instructor Physical Education	(BPS-17)	1	1	100		100
S144	Subject Specialist	(BPS-17)	13	13	100		100
S604	Subject Specialist IT	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	1	1	895,060		2,251,280
S573	Senior Arabic Teacher	(BPS-16)	1		100		
S579	Secondary School Teacher	(BPS-16)	5	5	1,329,110		922,180
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,129,440**	**4,407,590**	**3,838,810**
A01151	Total Basic Pay Other Staff		20	20	5,129,440	4,407,590	3,838,810
A047	Arabic Teacher	(BPS-15)		1			100
C020	Certificated Teacher	(BPS-15)	3	3	1,758,060		1,219,570
D106	Drawing Master	(BPS-15)	2	1	100		100
P030	Physical Education Teacher	(BPS-15)	1	1	100		100
S577	Senior Qari	(BPS-15)	1	1	728,580		100
T023	Theology Teacher	(BPS-15)	2	2	100		100
S035	Senior Clerk	(BPS-14)	1	1	616,620		637,500
C457	Certified Teacher IT	(BPS-12)	1	1	100		100
J013	Junior Clerk	(BPS-11)	1	1	100		100
L001	Laboratory Assistant	(BPS-07)	1	1	100		100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6033	**PRINCIPAL GHSS GAZIKOT BUNER**						
C057	Chowkidar	(BPS-03)	2	2	621,760		621,760
L002	Laboratory Attendant	(BPS-03)	2	2	433,880		440,840
N005	Naib Qasid	(BPS-03)	2	2	654,400		594,880
S162	Sweeper	(BPS-03)	1	1	315,540		323,460
A012	**TOTAL ALLOWANCES**				**3,364,030**	**9,723,380**	**10,339,570**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,072,930**	**9,428,500**	**10,080,460**
A01202	House Rent Allowance				696,180	855,030	660,700
A01203	Conveyance Allowance				561,300	634,540	552,760
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				332,470	391,000	314,470
A0121M	Adhoc Relief Allowance - 2012					76,220	
A0121T	Adhoc Relief Allowance 2013				109,880	196,500	105,860
A0121Z	Adhoc Relief Allowance 2014					95,330	
A01226	Computer Allowance				18,000		55,000
A0122C	Adhoc Relief Allowance - 2015				75,400	55,000	72,590
A0122M	Adhoc Releif Allowance 2016					57,860	72,590
A01233	Unattractive Area Allowance				222,000	249,130	216,000
001	Unattractive area allowance				222,000	249,130	216,000
A01239	Special allowance				184,100	338,050	
001	Special Allowance				184,100	338,050	
A0123G	Ad-hoc Relief Allowance-2018					76,220	184,100
A0123P	Ad-hoc Relief Allowance 2019					38,100	
A0124H	Special Allowance-2021				120,000	977,180	2,923,460
A0124L	Weather Allowance				82,800	82,000	82,800
A0124N	Disparity Reduction Allowance 2022- 15%				200,000	1,017,960	851,170
A0124R	Adhoc Relief Allowance 2022				250,000	977,180	843,690
A0124X	Adhoc Relief Allowance 2023					3,090,400	2,923,470
A01253	Science Teaching Allowance				2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**291,100**	**294,880**	**259,110**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6033	**PRINCIPAL GHSS GAZIKOT BUNER**					
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			290,900	294,680	258,910
A03	**TOTAL OPERATING EXPENSES**			**275,060**	**275,060**	**305,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**160,000**	**160,000**	**160,000**
A03303	Electricity			160,000	160,000	160,000
001	Electricity			160,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**40,000**
A03805	Travelling Allowance			40,000	40,000	40,000
001	Travelling Allowance			40,000	40,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**75,030**	**75,030**	**105,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			55,010	55,010	85,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			40,000	40,000	70,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6033	**PRINCIPAL GHSS GAZIKOT BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	10	
A094	**TOTAL OTHER STORES AND STOCKS**			10	10	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,020	77,020	127,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6033 PRINCIPAL GHSS GAZIKOT BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			**60,000**	**60,000**	**108,000**
A13303 Other Buildings			60,000	60,000	108,000
009 Petty Repair			60,000	60,000	108,000
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
PRINCIPAL GHSS GAZIKOT BUNER			**14,634,420**	**22,284,130**	**19,902,770**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6034	**HEAD MASTER GHS GURGHUSHTO BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,588,120**	**43,831,070**	**33,938,630**
A011	**TOTAL PAY**		**54**	**53**	**28,126,650**	**26,102,500**	**18,403,010**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**19,024,260**	**18,117,150**	**13,671,430**
A01101	Total Basic Pay Of Officer		31	31	19,024,260	18,058,390	13,590,070
P070	Principal	(BPS-19)	1	1	1,955,550		2,009,910
I066	Instructor Physical Education	(BPS-17)	1	1	687,900		728,940
S144	Subject Specialist	(BPS-17)	12	12	6,374,870		564,590
S604	Subject Specialist IT	(BPS-17)	1	1	811,020		852,060
S572	Senior Certified Teacher	(BPS-16)	4	4	840,850		867,970
S573	Senior Arabic Teacher	(BPS-16)		1			100
S574	Senior TheologyTeacher	(BPS-16)	1	1	732,340		759,460
S575	Senior Drawing Master	(BPS-16)	1	1	922,180		949,300
S576	Senior Physical education Teacher	(BPS-16)	1		100		
S579	Secondary School Teacher	(BPS-16)	9	9	6,699,450		6,857,740
A01102	Personal pay					58,760	81,360
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**9,102,390**	**7,985,350**	**4,731,580**
A01151	Total Basic Pay Other Staff		23	22	9,102,390	7,985,350	4,731,580
A047	Arabic Teacher	(BPS-15)	1		586,020		
C020	Certificated Teacher	(BPS-15)	7	7	3,793,620		395,980
P030	Physical Education Teacher	(BPS-15)	1	1	677,200		418,850
S577	Senior Qari	(BPS-15)		1			609,780
S035	Senior Clerk	(BPS-14)	1	1	100		100
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6034	**HEAD MASTER GHS GURGHUSHTO BUNER**						
Q001	Qari	(BPS-12)	1		401,690		
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
L001	Laboratory Assistant	(BPS-07)	1	1	341,680		353,680
C057	Chowkidar	(BPS-03)	3	3	833,900		855,740
L002	Laboratory Attendant	(BPS-03)	2	2	630,640		645,520
N005	Naib Qasid	(BPS-03)	2	2	419,960		447,800
S162	Sweeper	(BPS-03)	2	2	677,200		230,870
A012	**TOTAL ALLOWANCES**				**8,461,470**	**17,728,570**	**15,535,620**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,932,610**	**16,227,220**	**14,034,270**
A01202	House Rent Allowance				2,120,880	2,063,930	2,063,930
A01203	Conveyance Allowance				1,852,960	1,831,540	1,831,540
A01207	Washing Allowance				10,800	96,000	96,000
A01208	Dress Allowance				10,800	96,000	96,000
A0120D	Integrated Allowance				64,800	57,600	57,600
A01217	Medical Allowance				863,470	627,990	841,320
A0121T	Adhoc Relief Allowance 2013				286,080	258,120	258,120
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				197,760	179,330	179,330
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	72,000	
A01233	Unattractive Area Allowance				690,000	672,000	690,000
001	Unattractive area allowance				690,000	672,000	690,000
A01238	Charge allowance					1,800	
A01239	Special allowance				226,110	226,100	
001	Special Allowance				226,110	226,100	
A0124H	Special Allowance-2021				160,000	169,600	270,500
A0124L	Weather Allowance				83,050	101,200	80,000
A0124N	Disparity Reduction Allowance 2022- 15%				250,000	2,458,800	2,458,800
A0124R	Adhoc Relief Allowance 2022				100	7,235,410	2,467,080
A0124X	Adhoc Relief Allowance 2023						2,563,250
A01253	Science Teaching Allowance				4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6034	**HEAD MASTER GHS GURGHUSHTO BUNER**					
A01270	Other			60,000	60,000	60,000
001	Others			60,000		
084	M.Phill Allowance				60,000	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,528,860**	**1,501,350**	**1,501,350**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			1,528,660	1,501,150	1,501,150
A03	**TOTAL OPERATING EXPENSES**			**335,060**	**410,060**	**455,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**320,000**
A03303	Electricity			200,000	200,000	320,000
001	Electricity			200,000	200,000	320,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**53,010**	**40,000**
A03805	Travelling Allowance			40,000	48,000	40,000
001	Travelling Allowance			40,000	48,000	40,000
A03808	Conveyance Charges			10	5,010	
001	Conveyance Charges			10	5,010	
A039	**TOTAL GENERAL**			**95,030**	**157,030**	**95,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6034	**HEAD MASTER GHS GURGHUSHTO BUNER**					
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			75,010	130,010	75,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			60,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**413,890**	
A041	**TOTAL PENSION**			**10**	**413,890**	
A04114	Superannuation Encashment of L.P.R			10	413,890	
001	Superannuation Encashment of L.P.R			10	413,890	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**5,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**5,000**	
A09404	Medical and Laboratory Equipment			10	5,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**107,020**	**117,020**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**10,000**	**7,000**
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6034	**HEAD MASTER GHS GURGHUSHTO BUNER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**90,000**	**90,000**	**90,000**
A13303	Other Buildings			90,000	90,000	90,000
009	Petty Repair			90,000	90,000	90,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**5,010**	
A13703	I.T. Equipment			10	5,010	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
HEAD MASTER GHS GURGHUSHTO BUNER				**38,530,230**	**46,277,050**	**34,502,630**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6035	**HEAD MASTER GHS HISAR BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,227,000**	**32,299,330**	**31,395,600**
A011	**TOTAL PAY**		**29**	**29**	**18,485,280**	**19,663,720**	**20,675,880**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**20**	**12,945,690**	**16,656,580**	**17,855,930**
A01101	Total Basic Pay Of Officer		17	20	12,945,690	16,656,580	17,855,930
P070	Principal	(BPS-20)	1		10		
P070	Principal	(BPS-19)		1			1,683,750
S572	Senior Certified Teacher	(BPS-16)	7	10	6,048,460		8,950,600
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,003,540		1,030,660
S574	Senior TheologyTeacher	(BPS-16)	1	1	650,980		730,540
S575	Senior Drawing Master	(BPS-16)	1	1	786,580		813,700
S579	Secondary School Teacher	(BPS-16)	6	6	4,456,120		4,646,680
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**9**	**5,539,590**	**3,007,140**	**2,819,950**
A01151	Total Basic Pay Other Staff		12	9	5,539,590	3,007,140	2,819,950
C020	Certificated Teacher	(BPS-15)	3		2,494,620		
D106	Drawing Master	(BPS-15)		1			10
P030	Physical Education Teacher	(BPS-15)	1	1	467,220		490,970
S577	Senior Qari	(BPS-15)	1	1	490,980		514,740
T023	Theology Teacher	(BPS-15)	1	1	704,820		728,580
J013	Junior Clerk	(BPS-11)	1	1	264,410		280,130
B006	Behishti	(BPS-03)	1		347,220		
C057	Chowkidar	(BPS-03)	2	2	357,320		378,200
L002	Laboratory Attendant	(BPS-03)	1	1	230,860		238,220
S162	Sweeper	(BPS-03)	1	1	182,140		189,100

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6035	**HEAD MASTER GHS HISAR BUNER**					
A012	**TOTAL ALLOWANCES**			8,741,720	12,635,610	10,719,720
A012-1	**TOTAL REGULAR ALLOWANCES**			7,728,240	11,623,600	9,696,150
A01202	House Rent Allowance			1,261,960	1,394,000	1,415,530
A01203	Conveyance Allowance			1,307,000	1,390,000	1,422,770
A01207	Washing Allowance			60,000	49,000	48,000
A01208	Dress Allowance			60,000	49,000	48,000
A0120D	Integrated Allowance			3,600	29,400	28,800
A01217	Medical Allowance			570,820	778,000	983,570
A0121T	Adhoc Relief Allowance 2013			213,050	223,000	226,040
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			145,910	151,000	154,860
A01233	Unattractive Area Allowance			444,000	453,000	474,000
001	Unattractive area allowance			444,000	453,000	474,000
A01238	Charge allowance				1,200	1,200
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124H	Special Allowance-2021			120,000	184,000	184,100
A0124L	Weather Allowance			55,200	55,200	55,200
A0124N	Disparity Reduction Allowance 2022- 15%			1,719,950	1,813,000	1,826,540
A0124R	Adhoc Relief Allowance 2022			1,719,950	1,813,000	1,826,540
A0124X	Adhoc Relief Allowance 2023				3,230,000	989,200
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,013,480	1,012,010	1,023,570
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100		100
001	Leave Salary			100		100
A01289	Teaching Allowance			1,013,280	1,012,000	1,023,370
A03	**TOTAL OPERATING EXPENSES**			285,000	290,000	285,000
A033	**TOTAL UTILITIES**			180,000	180,000	180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6035	**HEAD MASTER GHS HISAR BUNER**					
A03303	Electricity			180,000	180,000	180,000
001	Electricity			180,000	180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**35,000**	**30,000**
A03805	Travelling Allowance			20,000	25,000	15,000
001	Travelling Allowance			20,000	25,000	15,000
A03808	Conveyance Charges			10,000	10,000	15,000
001	Conveyance Charges			10,000	10,000	15,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	60,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			50,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**347,600**	
A041	**TOTAL PENSION**			**10**	**347,600**	
A04114	Superannuation Encashment of L.P.R			10	347,600	
001	Superannuation Encashment of L.P.R			10	347,600	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**99,000**	**99,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6035 HEAD MASTER GHS HISAR BUNER					
A131 TOTAL MACHINERY AND EQUIPMENT			**5,000**	**5,000**	**5,000**
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**84,000**	**84,000**	**84,000**
A13303 Other Buildings			84,000	84,000	84,000
009 Petty Repair			84,000	84,000	84,000
HEAD MASTER GHS HISAR BUNER			**27,611,020**	**33,035,940**	**31,779,600**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6036	**HEAD MASTER GHS JOWAR BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,541,860**	**31,118,800**	**24,797,240**
A011	**TOTAL PAY**		**30**	**30**	**16,055,720**	**17,372,000**	**17,053,500**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**18**	**10,903,480**	**12,280,000**	**13,089,360**
A01101	Total Basic Pay Of Officer		20	18	10,903,480	12,280,000	13,089,360
P070	Principal	(BPS-19)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	9	7	4,421,060		4,692,260
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,057,780		1,112,020
S574	Senior TheologyTeacher	(BPS-16)	1	1	10		599,860
S575	Senior Drawing Master	(BPS-16)	1	1	813,700		867,940
S576	Senior Physical education Teacher	(BPS-16)	1	1	10		419,700
S579	Secondary School Teacher	(BPS-16)	6	6	4,610,910		5,397,480
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**12**	**5,152,240**	**5,092,000**	**3,964,140**
A01151	Total Basic Pay Other Staff		10	12	5,152,240	5,092,000	3,964,140
C020	Certificated Teacher	(BPS-15)	3	5	3,143,960		2,112,300
T023	Theology Teacher	(BPS-15)	1	1	514,740		100
Q001	Qari	(BPS-12)	1	1	367,370		466,590
J013	Junior Clerk	(BPS-11)	1	1	10		468,770
C057	Chowkidar	(BPS-03)	1	1	209,980		338,740
L002	Laboratory Attendant	(BPS-03)	1	1	410,580		100
N005	Naib Qasid	(BPS-03)	1	1	323,460		380,880
S162	Sweeper	(BPS-03)	1	1	182,140		196,660
A012	**TOTAL ALLOWANCES**				**7,486,140**	**13,746,800**	**7,743,740**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,677,240**	**12,472,600**	**7,274,460**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6036	**HEAD MASTER GHS JOWAR BUNER**					
A01202	House Rent Allowance			981,480	1,099,000	581,190
A01203	Conveyance Allowance			1,336,950	1,179,000	606,350
A01207	Washing Allowance			48,000	43,000	18,000
A01208	Dress Allowance			48,000	43,000	18,000
A0120D	Integrated Allowance			28,800	25,800	10,800
A01217	Medical Allowance			442,930	480,000	254,320
A0121T	Adhoc Relief Allowance 2013			187,480	171,000	96,070
A0122C	Adhoc Relief Allowance - 2015			128,320	117,000	65,840
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	108,000	42,000
A01233	Unattractive Area Allowance			348,000	386,000	198,000
001	Unattractive area allowance			348,000	386,000	198,000
A01239	Special allowance					38,000
001	Special Allowance					38,000
A0124L	Weather Allowance			36,800	70,000	27,600
A0124N	Disparity Reduction Allowance 2022- 15%			1,506,840	1,554,000	908,510
A0124R	Adhoc Relief Allowance 2022			1,506,840	1,554,000	873,980
A0124X	Adhoc Relief Allowance 2023				5,608,000	3,500,000
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				30,000	30,000
084	M.Phill Allowance				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**808,900**	**1,274,200**	**469,280**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			808,700	1,274,000	469,080
A03	**TOTAL OPERATING EXPENSES**			**390,000**	**420,000**	**430,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**40,000**
A03202	Telephone and Trunk Call				30,000	40,000
001	Telephone and Trunk Call				30,000	40,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6036	**HEAD MASTER GHS JOWAR BUNER**					
A033	**TOTAL UTILITIES**			**285,000**	**285,000**	**285,000**
A03303	Electricity			285,000	285,000	285,000
001	Electricity			285,000	285,000	285,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	60,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			50,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**413,890**	
A041	**TOTAL PENSION**			**10**	**413,890**	
A04114	Superannuation Encashment of L.P.R			10	413,890	
001	Superannuation Encashment of L.P.R			10	413,890	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**87,000**	**87,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6036 HEAD MASTER GHS JOWAR BUNER					
A131 TOTAL MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			72,000	72,000	72,000
A13303 Other Buildings			72,000	72,000	72,000
009 Petty Repair			72,000	72,000	72,000
HEAD MASTER GHS JOWAR BUNER			**24,018,880**	**32,039,700**	**25,314,240**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6037	**HEAD MASTER GHS JANGAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,326,750**	**44,585,230**	**40,904,120**
A011	**TOTAL PAY**		**53**	**53**	**27,406,940**	**24,217,850**	**21,208,460**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**22,527,330**	**16,892,780**	**15,046,030**
A01101	Total Basic Pay Of Officer		37	37	22,527,330	16,892,780	15,046,030
P070	Principal	(BPS-19)	1	1	1,683,750		1,738,110
I066	Instructor Physical Education	(BPS-17)	1	1	1,057,260		1,663,180
S144	Subject Specialist	(BPS-17)	12	12	7,399,800		1,663,180
S604	Subject Specialist IT	(BPS-17)	1	1	364,440		100
S572	Senior Certified Teacher	(BPS-16)	10	10	5,025,040		2,007,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	813,700		840,820
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		786,580
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		895,060
S576	Senior Physical education Teacher	(BPS-16)	1	1	867,940		895,060
S579	Secondary School Teacher	(BPS-16)	8	8	3,688,000		4,556,780
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,879,610**	**7,325,070**	**6,162,430**
A01151	Total Basic Pay Other Staff		16	16	4,879,610	7,325,070	6,162,430
C020	Certificated Teacher	(BPS-15)	5	5	2,132,940		2,597,460
S577	Senior Qari	(BPS-15)	1	1	287,040		336,900
S035	Senior Clerk	(BPS-14)	1	1	194,340		595,740
C457	Certified Teacher IT	(BPS-12)	1	1	169,850		281,570
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
L001	Laboratory Assistant	(BPS-07)	1	1	318,310		330,310
C057	Chowkidar	(BPS-03)	2	2	440,840		454,760

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6037	**HEAD MASTER GHS JANGAI BUNER**						
L002	Laboratory Attendant	(BPS-03)	2	2	477,440		482,600
N005	Naib Qasid	(BPS-03)	2	2	468,680		677,200
A012	**TOTAL ALLOWANCES**				**13,919,810**	**20,367,380**	**19,695,660**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,710,710**	**19,052,710**	**18,661,390**
A01202	House Rent Allowance				2,424,430	1,845,370	1,518,820
A01203	Conveyance Allowance				2,680,150	1,757,970	1,445,880
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	43,200
A01217	Medical Allowance				957,190	752,400	598,560
A0121T	Adhoc Relief Allowance 2013				377,540	237,540	1,935,530
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				308,340	185,670	152,890
A0122N	Special Conveyance Allowance to Disbaled Employees					201,080	
A01233	Unattractive Area Allowance				948,000	610,500	498,000
001	Unattractive area allowance				948,000	610,500	498,000
A01239	Special allowance				268,800	1,000	
001	Special Allowance				268,800	1,000	
A0124F	Adhoc Relief Allowance-2021					250,600	
A0124H	Special Allowance-2021				160,000	134,050	228,800
A0124L	Weather Allowance				82,800	92,000	88,200
A0124N	Disparity Reduction Allowance 2022- 15%				2,152,730	2,280,870	1,885,590
A0124R	Adhoc Relief Allowance 2022				2,152,730	2,280,880	1,885,600
A0124X	Adhoc Relief Allowance 2023					8,224,780	8,224,520
A01253	Science Teaching Allowance				4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,209,100**	**1,314,670**	**1,034,270**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100
001	Leave Salary				100	100	100
A01289	Teaching Allowance				1,208,900	1,314,470	1,034,070

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6037	**HEAD MASTER GHS JANGAI BUNER**					
A03	**TOTAL OPERATING EXPENSES**			380,060	458,050	383,000
A032	**TOTAL COMMUNICATIONS**			20	8,010	8,000
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	8,000	8,000
001	Telephone and Trunk Call			10	8,000	8,000
A033	**TOTAL UTILITIES**			240,000	240,000	240,000
A03303	Electricity			240,000	240,000	240,000
001	Electricity			240,000	240,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			40,010	48,010	35,000
A03805	Travelling Allowance			40,000	48,000	35,000
001	Travelling Allowance			40,000	48,000	35,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			100,030	162,030	100,000
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			80,010	135,010	80,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			65,000	65,000	65,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	2,204,220	
A041	**TOTAL PENSION**			10	2,204,220	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6037	**HEAD MASTER GHS JANGAI BUNER**					
A04114	Superannuation Encashment of L.P.R			10	2,204,220	
001	Superannuation Encashment of L.P.R			10	2,204,220	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**5,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**5,000**	
A09404	Medical and Laboratory Equipment			10	5,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**107,020**	**107,020**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**90,000**	**90,000**	**90,000**
A13303	Other Buildings			90,000	90,000	90,000
009	Petty Repair			90,000	90,000	90,000

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6037 HEAD MASTER GHS JANGAI BUNER					
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MASTER GHS JANGAI BUNER			**43,313,860**	**48,859,530**	**41,396,120**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6038	**HEAD MASTER GHS KATKALA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,174,840**	**26,825,900**	**33,311,480**
A011	**TOTAL PAY**		**30**	**30**	**12,509,390**	**15,178,000**	**24,429,640**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,101,910**	**6,985,000**	**7,257,080**
A01101	Total Basic Pay Of Officer		10	10	4,101,910	6,985,000	7,257,080
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	2	2	867,950		1,681,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	10		1,130,980
S575	Senior Drawing Master	(BPS-16)	1	1	949,300		949,300
S579	Secondary School Teacher	(BPS-16)	5	5	2,284,640		3,495,060
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**8,407,480**	**8,193,000**	**17,172,560**
A01151	Total Basic Pay Other Staff		20	20	8,407,480	8,193,000	17,172,560
C020	Certificated Teacher	(BPS-15)	10	10	6,101,040		5,812,680
P030	Physical Education Teacher	(BPS-15)	2	2	538,510		9,582,100
T023	Theology Teacher	(BPS-15)	2	2	372,190		395,950
Q001	Qari	(BPS-12)	1	1	333,050		333,050
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	377,060		363,060
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		216,940
N005	Naib Qasid	(BPS-03)	1	1	251,740		251,740
S162	Sweeper	(BPS-03)	1	1	216,940		216,940
A012	**TOTAL ALLOWANCES**				**5,665,450**	**11,647,900**	**8,881,840**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,942,110**	**10,924,880**	**7,883,260**
A01202	House Rent Allowance				890,760	1,190,000	1,190,830

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6038	**HEAD MASTER GHS KATKALA BUNER**					
A01203	Conveyance Allowance			831,220	1,105,000	1,105,490
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A01209	Special Additional Allowance			36,000		
A0120D	Integrated Allowance			28,800	68,800	28,800
A01217	Medical Allowance			401,260	494,000	494,300
A0121T	Adhoc Relief Allowance 2013			102,840	131,000	131,240
A0122C	Adhoc Relief Allowance - 2015			77,470	101,000	101,260
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	108,000	72,000
A01233	Unattractive Area Allowance			294,000	390,000	390,000
001	Unattractive area allowance			294,000	390,000	390,000
A01238	Charge allowance					600
A0124L	Weather Allowance			40,000	40,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,052,680	994,480	1,409,380
A0124R	Adhoc Relief Allowance 2022			1,052,680	1,409,000	1,409,380
A0124X	Adhoc Relief Allowance 2023				4,794,000	1,409,380
A01253	Science Teaching Allowance			2,400	3,600	3,600
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**723,340**	**723,020**	**998,580**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			723,140	723,000	998,380
A03	**TOTAL OPERATING EXPENSES**			**305,000**	**315,000**	**365,000**
A033	**TOTAL UTILITIES**			**190,000**	**190,000**	**250,000**
A03303	Electricity			190,000	190,000	250,000
001	Electricity			190,000	190,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**40,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6038	**HEAD MASTER GHS KATKALA BUNER**					
A03805	Travelling Allowance			30,000	40,000	30,000
001	Travelling Allowance			30,000	40,000	30,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**85,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			70,000	70,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**99,000**	**99,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6038	**HEAD MASTER GHS KATKALA BUNER**					
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**84,000**	**84,000**	**84,000**
A13303	Other Buildings			84,000	84,000	84,000
009	Petty Repair			84,000	84,000	84,000
HEAD MASTER GHS KATKALA BUNER				**18,578,860**	**27,239,920**	**33,775,480**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6039	**HEAD MASTER GHS KOWAGA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,278,120**	**30,899,510**	**30,309,020**
A011	**TOTAL PAY**		**32**	**32**	**17,280,240**	**16,368,000**	**14,869,660**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**12,405,910**	**11,587,000**	**10,533,720**
A01101	Total Basic Pay Of Officer		20	20	12,405,910	11,587,000	10,533,720
P070	Principal	(BPS-19)		1			1,706,400
P070	Principal	(BPS-17)	1		1,085,790		
S572	Senior Certified Teacher	(BPS-16)	6	6	3,663,760		2,339,760
S573	Senior Arabic Teacher	(BPS-16)	1	1	976,420		987,720
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		770,760
S575	Senior Drawing Master	(BPS-16)	1	1	650,980		662,280
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,896,640		933,600
S579	Secondary School Teacher	(BPS-16)	7	7	3,098,820		2,715,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	274,040		418,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,874,330**	**4,781,000**	**4,335,940**
A01151	Total Basic Pay Other Staff		12	12	4,874,330	4,781,000	4,335,940
C020	Certificated Teacher	(BPS-15)	4	4	2,644,980		2,264,880
C457	Certified Teacher IT	(BPS-12)	1	1	332,420		340,200
Q001	Qari	(BPS-12)	1	1	366,740		374,520
J013	Junior Clerk	(BPS-11)	1	1	421,610		428,160
B006	Behishti	(BPS-03)	1	1	219,940		100
C057	Chowkidar	(BPS-03)	1	1	182,140		212,880
L002	Laboratory Attendant	(BPS-03)	1	1	265,660		268,560
N005	Naib Qasid	(BPS-03)	1	1	216,940		219,840

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6039	**HEAD MASTER GHS KOWAGA BUNER**						
S162	Sweeper	(BPS-03)	1	1	223,900		226,800
A012	**TOTAL ALLOWANCES**				**5,997,880**	**14,531,510**	**15,439,360**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,943,480**	**13,504,490**	**14,358,180**
A01202	House Rent Allowance				972,720	1,435,000	1,492,400
A01203	Conveyance Allowance				1,444,090	1,440,000	1,547,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				603,470	594,000	595,140
A0121T	Adhoc Relief Allowance 2013				221,180	160,000	135,840
A01224	Entertainment Allowance				6,000	7,000	6,000
A01226	Computer Allowance				27,000	27,600	27,000
A0122C	Adhoc Relief Allowance - 2015					118,000	100,860
A0122M	Adhoc Releif Allowance 2016				147,470		
A01233	Unattractive Area Allowance				474,000	482,000	498,000
001	Unattractive area allowance				474,000	482,000	498,000
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				184,100		40,000
001	Special Allowance				184,100		40,000
A0124H	Special Allowance-2021				184,100	138,090	184,100
A0124L	Weather Allowance				64,400	36,800	64,400
A0124N	Disparity Reduction Allowance 2022- 15%				226,480	1,672,000	1,671,810
A0124R	Adhoc Relief Allowance 2022				226,470	1,672,000	1,671,810
A0124X	Adhoc Relief Allowance 2023					5,530,000	6,130,820
A01253	Science Teaching Allowance				4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other					30,000	30,000
084	M.Phill Allowance					30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,054,400**	**1,027,020**	**1,081,180**
A01274	Medical Charges				100	10	100
001	Medical Charges				100	10	100
A01278	Leave Salary				100	10	100
001	Leave Salary				100	10	100
A01289	Teaching Allowance				1,054,200	1,027,000	1,080,980

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6039	**HEAD MASTER GHS KOWAGA BUNER**					
A03	**TOTAL OPERATING EXPENSES**			**435,000**	**435,000**	**440,000**
A033	**TOTAL UTILITIES**			**320,000**	**320,000**	**320,000**
A03303	Electricity			320,000	320,000	320,000
001	Electricity			320,000	320,000	320,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**35,000**
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**85,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			70,000	70,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6039 HEAD MASTER GHS KOWAGA BUNER					
A13 TOTAL REPAIRS AND MAINTENANCE			99,000	99,000	99,000
A131 TOTAL MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			84,000	84,000	84,000
A13303 Other Buildings			84,000	84,000	84,000
009 Petty Repair			84,000	84,000	84,000
HEAD MASTER GHS KOWAGA BUNER			**23,812,140**	**31,433,530**	**30,848,020**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6040	**HEAD MASTER GHS KHARARAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,510,770**	**17,394,850**	**24,655,890**
A011	**TOTAL PAY**		**42**	**42**	**12,678,290**	**11,143,840**	**13,758,900**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**7,562,800**	**6,541,970**	**8,435,490**
A01101	Total Basic Pay Of Officer		24	24	7,562,800	6,541,970	8,435,490
P070	Principal	(BPS-18)	1	1	865,740		938,160
I066	Instructor Physical Education	(BPS-17)	1	1	100		705,000
S144	Subject Specialist	(BPS-17)	10	10	647,940		100
S572	Senior Certified Teacher	(BPS-16)	3	3	1,491,920		1,584,470
S574	Senior TheologyTeacher	(BPS-16)	2	2	786,700		1,464,680
S575	Senior Drawing Master	(BPS-16)	2	2	786,700		840,830
S579	Secondary School Teacher	(BPS-16)	5	5	2,983,700		2,902,250
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,115,490**	**4,601,870**	**5,323,410**
A01151	Total Basic Pay Other Staff		18	18	5,115,490	4,601,870	5,323,410
A047	Arabic Teacher	(BPS-15)	1	1	100		100
C020	Certificated Teacher	(BPS-15)	3	3	1,449,180		1,365,480
P030	Physical Education Teacher	(BPS-15)	1	1	300,900		348,220
S035	Senior Clerk	(BPS-14)	1	1	100		533,100
Q001	Qari	(BPS-12)	1	1	315,890		100
J013	Junior Clerk	(BPS-11)	1	1	421,610		453,050
L001	Laboratory Assistant	(BPS-07)	1	1	245,770		265,510
B006	Behishti	(BPS-03)	1	1	363,060		378,900
C057	Chowkidar	(BPS-03)	3	3	780,140		468,690
L002	Laboratory Attendant	(BPS-03)	2	2	426,920		454,760

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6040	**HEAD MASTER GHS KHARARAI BUNER**						
N005	Naib Qasid	(BPS-03)	2	2	587,920		817,680
S162	Sweeper	(BPS-03)	1	1	223,900		237,820
A012	**TOTAL ALLOWANCES**				6,832,480	6,251,010	10,896,990
A012-1	**TOTAL REGULAR ALLOWANCES**				6,164,220	5,771,340	10,299,390
A01202	House Rent Allowance				1,123,960	957,620	1,060,000
A01203	Conveyance Allowance				1,081,600	903,980	1,025,900
A01207	Washing Allowance				108,000	108,000	96,000
A01208	Dress Allowance				108,000	108,000	96,000
A0120D	Integrated Allowance				64,800	64,800	57,600
A01217	Medical Allowance				494,740	428,740	458,300
A0121T	Adhoc Relief Allowance 2013				97,030	98,830	112,300
A0122C	Adhoc Relief Allowance - 2015				76,960	73,320	68,450
A01233	Unattractive Area Allowance				402,000	345,500	378,000
001	Unattractive area allowance				402,000	345,500	378,000
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				176,040	214,540	214,540
001	Special Allowance				176,040	214,540	214,540
A0124H	Special Allowance-2021				100	160,050	214,540
A0124L	Weather Allowance				82,200	82,800	88,200
A0124N	Disparity Reduction Allowance 2022- 15%				1,170,430	1,049,580	1,082,690
A0124R	Adhoc Relief Allowance 2022				1,057,160	1,049,580	1,082,690
A0124X	Adhoc Relief Allowance 2023						4,139,580
A01253	Science Teaching Allowance					4,800	2,400
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				120,000	120,000	120,000
001	Others				120,000		
084	M.Phill Allowance					120,000	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				668,260	479,670	597,600
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100
001	Leave Salary				100	100	100
A01289	Teaching Allowance				668,060	479,470	597,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6040	**HEAD MASTER GHS KHARARAI BUNER**					
A03	**TOTAL OPERATING EXPENSES**			315,060	330,050	315,000
A032	**TOTAL COMMUNICATIONS**			20	20	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			180,000	180,000	180,000
A03303	Electricity			180,000	180,000	180,000
001	Electricity			180,000	180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			40,010	48,010	40,000
A03805	Travelling Allowance			40,000	48,000	40,000
001	Travelling Allowance			40,000	48,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			95,030	102,020	95,000
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			75,010	75,000	75,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			60,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			10		
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	342,610	
A041	**TOTAL PENSION**			10	342,610	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6040	**HEAD MASTER GHS KHARARAI BUNER**					
A04114	Superannuation Encashment of L.P.R			10	342,610	
001	Superannuation Encashment of L.P.R			10	342,610	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**107,020**	**112,020**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**10,000**	**7,000**
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**90,000**	**90,000**	**90,000**
A13303	Other Buildings			90,000	90,000	90,000
009	Petty Repair			90,000	90,000	90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6040 HEAD MASTER GHS KHARARAI BUNER					
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MASTER GHS KHARARAI BUNER			**21,432,880**	**19,679,550**	**25,079,890**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6041	**HEAD MASTER GHS KARAPA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,221,750**	**23,341,220**	**23,262,830**
A011	**TOTAL PAY**		**27**	**27**	**13,511,280**	**12,606,000**	**12,788,670**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,085,130**	**7,703,000**	**8,001,600**
A01101	Total Basic Pay Of Officer		12	12	8,082,870	7,660,000	7,947,360
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	2	2	1,763,000		1,817,240
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,301,960		1,356,200
S575	Senior Drawing Master	(BPS-16)	1	1	650,980		678,100
S576	Senior Physical education Teacher	(BPS-16)	1	1	976,420		1,003,540
S579	Secondary School Teacher	(BPS-16)	4	4	2,983,600		2,658,160
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	406,900		434,020
A01102	Personal pay				2,260	43,000	54,240
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,426,150**	**4,903,000**	**4,787,070**
A01151	Total Basic Pay Other Staff		15	15	5,426,150	4,903,000	4,787,070
A047	Arabic Teacher	(BPS-15)	1	1	490,980		514,740
C020	Certificated Teacher	(BPS-15)	4	4	2,534,160		1,900,620
S577	Senior Qari	(BPS-15)	1	1	490,980		514,740
C457	Certified Teacher IT	(BPS-12)	1	1	247,250		281,570
J013	Junior Clerk	(BPS-11)	1	1	10		100
L001	Laboratory Assistant	(BPS-07)	1	1	10		100
B006	Behishti	(BPS-03)	1	1	347,220		223,900
C057	Chowkidar	(BPS-03)	2	2	468,680		482,600
L002	Laboratory Attendant	(BPS-03)	1	1	265,660		272,620
N005	Naib Qasid	(BPS-03)	1	1	315,540		323,460

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6041	**HEAD MASTER GHS KARAPA BUNER**						
S162	Sweeper	(BPS-03)	1	1	265,660		272,620
A012	**TOTAL ALLOWANCES**				**6,710,470**	**10,735,220**	**10,474,160**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,946,950**	**9,998,200**	**9,749,330**
A01202	House Rent Allowance				983,270	954,000	940,180
A01203	Conveyance Allowance				1,028,420	1,005,000	994,150
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	43,200
A01217	Medical Allowance				451,630	439,000	433,630
A0121T	Adhoc Relief Allowance 2013				145,130	136,000	131,110
A0122C	Adhoc Relief Allowance - 2015				100,700	95,000	92,900
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	72,000	72,000
A01233	Unattractive Area Allowance				354,000	346,000	342,000
001	Unattractive area allowance				354,000	346,000	342,000
A0124L	Weather Allowance				55,200	55,200	5,200
A0124N	Disparity Reduction Allowance 2022- 15%				1,285,300	1,195,000	1,166,820
A0124R	Adhoc Relief Allowance 2022				1,285,300	1,195,000	1,166,820
A0124X	Adhoc Relief Allowance 2023					4,314,000	4,211,520
A01253	Science Teaching Allowance				4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				30,000		
084	M.Phill Allowance				30,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**763,520**	**737,020**	**724,830**
A01274	Medical Charges				100	10	100
001	Medical Charges				100	10	100
A01278	Leave Salary				100	10	100
001	Leave Salary				100	10	100
A01289	Teaching Allowance				763,320	737,000	724,630
A03	**TOTAL OPERATING EXPENSES**				**395,000**	**395,000**	**395,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6041	**HEAD MASTER GHS KARAPA BUNER**					
A033	**TOTAL UTILITIES**			280,000	280,000	280,000
A03303	Electricity			280,000	280,000	280,000
001	Electricity			280,000	280,000	280,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			20,000	20,000	15,000
001	Travelling Allowance			20,000	20,000	15,000
A03808	Conveyance Charges			10,000	10,000	15,000
001	Conveyance Charges			10,000	10,000	15,000
A039	**TOTAL GENERAL**			85,000	85,000	85,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			70,000	70,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	350,520	
A041	**TOTAL PENSION**			10	350,520	
A04114	Superannuation Encashment of L.P.R			10	350,520	
001	Superannuation Encashment of L.P.R			10	350,520	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6041	**HEAD MASTER GHS KARAPA BUNER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**99,000**	**99,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**84,000**	**84,000**	**84,000**
A13303	Other Buildings			84,000	84,000	84,000
009	Petty Repair			84,000	84,000	84,000
HEAD MASTER GHS KARAPA BUNER				**20,715,770**	**24,185,750**	**23,756,830**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6042	**HEAD MASTER GHS KHANANO DHERAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,286,350**	**43,308,580**	**40,828,820**
A011	**TOTAL PAY**		**49**	**49**	**28,854,130**	**22,524,860**	**22,909,970**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**21,747,620**	**17,189,830**	**18,617,080**
A01101	Total Basic Pay Of Officer		31	31	21,747,620	17,189,830	18,617,080
P070	Principal	(BPS-18)	1	1	1,223,580		1,244,880
I066	Instructor Physical Education	(BPS-17)	1	1	687,900		705,000
S144	Subject Specialist	(BPS-17)	10	10	6,711,420		2,976,840
S572	Senior Certified Teacher	(BPS-16)	5	5	2,296,660		1,568,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,030,660		1,041,960
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,410,440		1,433,040
S575	Senior Drawing Master	(BPS-16)	1	1	650,980		662,280
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,844,360		1,866,960
S579	Secondary School Teacher	(BPS-16)	8	8	5,891,620		7,117,480
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,106,510**	**5,335,030**	**4,292,890**
A01151	Total Basic Pay Other Staff		18	18	7,106,510	5,335,030	4,292,890
C020	Certificated Teacher	(BPS-15)	5	5	2,906,340		676,830
S035	Senior Clerk	(BPS-14)	1	1	574,860		583,560
Q001	Qari	(BPS-12)	1	1	384,530		391,680
J013	Junior Clerk	(BPS-11)	1	1	223,800		100
S049	Senior Laboratory Assistant	(BPS-09)	1	1	209,640		100
B006	Behishti	(BPS-03)	1	1	347,220		350,250
C057	Chowkidar	(BPS-03)	3	3	927,220		936,720
L002	Laboratory Attendant	(BPS-03)	2	2	557,200		372,410

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6042	**HEAD MASTER GHS KHANANO DHERAI BUNER**						
N005	Naib Qasid	(BPS-03)	2	2	620,560		626,760
S162	Sweeper	(BPS-03)	1	1	355,140		354,480
A012	**TOTAL ALLOWANCES**				**15,432,220**	**20,783,720**	**17,918,850**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,515,040**	**18,998,430**	**16,841,480**
A01202	House Rent Allowance				2,518,580	1,710,360	1,601,270
A01203	Conveyance Allowance				2,350,140	1,617,920	1,578,780
A01207	Washing Allowance				120,000	108,000	120,000
A01208	Dress Allowance				120,000	108,000	120,000
A0120D	Integrated Allowance				72,000	64,800	72,000
A01217	Medical Allowance				885,590	684,720	623,520
A0121T	Adhoc Relief Allowance 2013				369,610	244,970	254,330
A0122C	Adhoc Relief Allowance - 2015				255,960	175,750	177,110
A0122N	Special Conveyance Allowance to Disbaled Employees					1,590,030	
A01233	Unattractive Area Allowance				846,000	591,920	564,000
001	Unattractive area allowance				846,000	591,920	564,000
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				176,040		
001	Special Allowance				176,040		
A0124H	Special Allowance-2021				160,000	134,040	564,000
A0124L	Weather Allowance				90,600	101,200	82,800
A0124N	Disparity Reduction Allowance 2022- 15%				2,772,260	2,173,420	1,955,700
A0124R	Adhoc Relief Allowance 2022				2,772,260	2,186,590	1,955,700
A0124X	Adhoc Relief Allowance 2023					7,502,510	7,165,270
A01253	Science Teaching Allowance				4,800	3,000	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,917,180**	**1,785,290**	**1,077,370**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	596,830	100
001	Leave Salary				100	596,830	100
A01289	Teaching Allowance				1,916,980	1,188,360	1,077,170

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6042	**HEAD MASTER GHS KHANANO DHERAI BUNER**					
A03	**TOTAL OPERATING EXPENSES**			325,050	325,040	320,000
A032	**TOTAL COMMUNICATIONS**			25,010	25,010	25,000
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	25,000	25,000
001	Telephone and Trunk Call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			160,000	160,000	160,000
A03303	Electricity			160,000	160,000	160,000
001	Electricity			160,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			40,010	48,010	40,000
A03805	Travelling Allowance			40,000	48,000	40,000
001	Travelling Allowance			40,000	48,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			100,030	92,020	95,000
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			80,010	65,000	75,000
001	Others			15,000		15,000
093	Classroom Consumables			65,000	65,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			10		
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6042	**HEAD MASTER GHS KHANANO DHERAI BUNER**					
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
001	To Others			10		
015	Promotion of Sports Activities.				10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**5,010**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**5,010**	
A09404	Medical and Laboratory Equipment			10	5,010	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**107,020**	**112,020**	**103,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**90,000**	**90,000**	**84,000**
A13303	Other Buildings			90,000	90,000	84,000
009	Petty Repair			90,000	90,000	84,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6042	**HEAD MASTER GHS KHANANO DHERAI BUNER**					
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**5,010**	
A13703	I.T. Equipment			10	5,010	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
HEAD MASTER GHS KHANANO DHERAI BUNER				**46,218,450**	**45,250,670**	**41,251,820**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6043	**HEAD MASTER GHS MARADU BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,162,160**	**27,830,900**	**26,974,550**
A011	**TOTAL PAY**		**28**	**28**	**14,714,680**	**15,550,000**	**15,580,310**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**9,712,720**	**9,724,000**	**10,106,460**
A01101	Total Basic Pay Of Officer		15	15	9,642,660	9,630,000	9,944,300
H029	Head Master	(BPS-17)	1	1	1,385,580		1,361,640
S572	Senior Certified Teacher	(BPS-16)	4	4	2,778,040		2,414,100
S574	Senior TheologyTeacher	(BPS-16)	1	1	100		596,740
S575	Senior Drawing Master	(BPS-16)	1	1	786,580		813,700
S576	Senior Physical education Teacher	(BPS-16)	2	2	678,100		705,340
S579	Secondary School Teacher	(BPS-16)	5	5	3,944,200		4,052,680
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	70,060		100
A01102	Personal pay				70,060	94,000	162,160
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,001,960**	**5,826,000**	**5,473,850**
A01151	Total Basic Pay Other Staff		13	13	5,001,960	5,826,000	5,473,850
A047	Arabic Teacher	(BPS-15)	1	1	100		421,660
C020	Certificated Teacher	(BPS-15)	2	2	1,195,800		1,663,020
D106	Drawing Master	(BPS-15)	1	1	966,180		100
T023	Theology Teacher	(BPS-15)	1	1	514,740		538,500
C457	Certified Teacher IT	(BPS-12)	1	1	247,250		281,570
Q001	Qari	(BPS-12)	1	1	659,090		676,250
J013	Junior Clerk	(BPS-11)	1	1	100		437,330
B006	Behishti	(BPS-03)	1	1	363,060		370,980
C057	Chowkidar	(BPS-03)	1	1	209,980		216,940
L002	Laboratory Attendant	(BPS-03)	1	1	363,060		370,980

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6043	**HEAD MASTER GHS MARADU BUNER**						
N005	Naib Qasid	(BPS-03)	1	1	272,620		279,580
S162	Sweeper	(BPS-03)	1	1	209,980		216,940
A012	**TOTAL ALLOWANCES**				**7,447,480**	**12,280,900**	**11,394,240**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,580,840**	**11,419,880**	**10,564,550**
A01202	House Rent Allowance				1,030,690	1,085,000	1,063,990
A01203	Conveyance Allowance				1,067,000	1,115,000	1,101,280
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				459,960	488,000	477,960
A0121T	Adhoc Relief Allowance 2013				161,180	163,000	150,800
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				119,260	118,000	115,200
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	108,000	10,800
A0122Y	Ad-hoc Relief Allowance 2017					4,120	72,000
A01233	Unattractive Area Allowance				366,000	383,000	378,000
001	Unattractive area allowance				366,000	383,000	378,000
A01238	Charge allowance				1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018					4,120	
A0123P	Ad-hoc Relief Allowance 2019				8,480	4,140	
A0124F	Adhoc Relief Allowance-2021				8,480	1,600	
A0124H	Special Allowance-2021					24,500	
A0124L	Weather Allowance				55,200	64,400	46,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,429,430	1,458,700	1,414,750
A0124R	Adhoc Relief Allowance 2022				1,432,160	1,459,900	1,414,750
A0124X	Adhoc Relief Allowance 2023				200,000	4,768,000	4,147,020
A01253	Science Teaching Allowance				4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**866,640**	**861,020**	**829,690**
A01274	Medical Charges				1,000	10	100
001	Medical Charges				1,000	10	100
A01278	Leave Salary				1,000	10	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6043	**HEAD MASTER GHS MARADU BUNER**					
001	Leave Salary			1,000	10	100
A01289	Teaching Allowance			864,640	861,000	829,490
A03	**TOTAL OPERATING EXPENSES**			**295,010**	**295,000**	**305,000**
A033	**TOTAL UTILITIES**			**180,010**	**180,000**	**180,000**
A03303	Electricity			180,010	180,000	180,000
001	Electricity			180,010	180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**85,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			70,000	70,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**732,730**	
A041	**TOTAL PENSION**			**10**	**732,730**	
A04114	Superannuation Encashment of L.P.R			10	732,730	
001	Superannuation Encashment of L.P.R			10	732,730	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6043	**HEAD MASTER GHS MARADU BUNER**					
001	Fin: Asstt:		10		10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**93,000**	**93,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**78,000**	**78,000**	**78,000**
A13303	Other Buildings			78,000	78,000	78,000
009	Petty Repair			78,000	78,000	78,000
HEAD MASTER GHS MARADU BUNER				**22,550,190**	**28,951,640**	**27,372,550**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6044	**PRINCIPAL GHSS NAGRAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,789,950**	**39,564,190**	**61,694,570**
A011	**TOTAL PAY**		**48**	**48**	**29,562,220**	**21,344,590**	**30,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**24,000,480**	**16,204,200**	**25,210,340**
A01101	Total Basic Pay Of Officer		32	32	24,000,480	16,204,200	25,210,340
P070	Principal	(BPS-19)	1	1	1,054,080		1,054,080
S144	Subject Specialist	(BPS-18)	10	10	8,887,440		9,040,800
I066	Instructor Physical Education	(BPS-17)	1	1	934,140		975,180
S144	Subject Specialist	(BPS-17)	3	3	1,622,520		1,093,330
S604	Subject Specialist IT	(BPS-17)	1	1	893,100		364,440
S572	Senior Certified Teacher	(BPS-16)	4	4	1,891,400		3,498,880
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,030,660		1,061,380
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		786,580
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		895,060
S576	Senior Physical education Teacher	(BPS-16)	1	1	840,820		1,003,540
S579	Secondary School Teacher	(BPS-16)	8	8	5,218,920		5,437,070
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,561,740**	**5,140,390**	**5,771,660**
A01151	Total Basic Pay Other Staff		16	16	5,561,740	5,140,390	5,771,660
C020	Certificated Teacher	(BPS-15)	4	4	1,803,160		1,898,200
S035	Senior Clerk	(BPS-14)	1	1	612,630		633,510
C457	Certified Teacher IT	(BPS-12)	1	1	312,600		364,080
Q001	Qari	(BPS-12)	1	1	346,920		329,760
J013	Junior Clerk	(BPS-11)	1	1	223,800		222,800
L001	Laboratory Assistant	(BPS-07)	1	1	338,950		350,950

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6044	**PRINCIPAL GHSS NAGRAI BUNER**						
C057	Chowkidar	(BPS-03)	2	2	570,410		585,290
L002	Laboratory Attendant	(BPS-03)	2	2	667,600		683,440
N005	Naib Qasid	(BPS-03)	2	2	515,270		530,150
S162	Sweeper	(BPS-03)	1	1	170,400		173,480
A012	**TOTAL ALLOWANCES**				10,227,730	18,219,600	30,712,570
A012-1	**TOTAL REGULAR ALLOWANCES**				7,915,350	16,942,770	28,505,540
A01202	House Rent Allowance				2,308,060	1,436,570	2,345,540
A01203	Conveyance Allowance				2,367,300	1,126,580	2,367,300
A01207	Washing Allowance				84,000	72,000	84,000
A01208	Dress Allowance				84,000	72,000	84,000
A0120D	Integrated Allowance				50,400	43,200	50,400
A01217	Medical Allowance				999,790	617,070	1,000,880
A0121T	Adhoc Relief Allowance 2013				358,420	214,500	390,260
A01226	Computer Allowance				9,000	4,130	
A0122C	Adhoc Relief Allowance - 2015				259,380	822,240	278,920
A0122Y	Ad-hoc Relief Allowance 2017					710	
A01233	Unattractive Area Allowance				864,000	514,640	864,000
001	Unattractive area allowance				864,000	514,640	864,000
A01238	Charge allowance				1,200		1,200
A01239	Special allowance				84,000	80,500	
001	Special Allowance				84,000	80,500	
A0123G	Ad-hoc Relief Allowance-2018					2,080	
A0123P	Ad-hoc Relief Allowance 2019					2,080	
A0124F	Adhoc Relief Allowance-2021					1,918,110	
A0124H	Special Allowance-2021				160,000	998,380	84,000
A0124L	Weather Allowance				1,000	55,200	82,200
A0124N	Disparity Reduction Allowance 2022- 15%				200,000	1,948,180	821,990
A0124R	Adhoc Relief Allowance 2022				20,000	3,475,000	8,219,990
A0124X	Adhoc Relief Allowance 2023					3,475,000	11,765,060
A01253	Science Teaching Allowance				4,800	4,600	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				60,000	60,000	60,000
001	Others				60,000		
084	M.Phill Allowance					60,000	60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6044	**PRINCIPAL GHSS NAGRAI BUNER**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,312,380**	**1,276,830**	**2,207,030**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			2,312,180	1,276,630	2,206,830
A03	**TOTAL OPERATING EXPENSES**			**400,050**	**478,050**	**408,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**33,010**	**33,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	33,000	33,000
001	Telephone and Trunk Call			25,000	33,000	33,000
A033	**TOTAL UTILITIES**			**240,000**	**240,000**	**240,000**
A03303	Electricity			240,000	240,000	240,000
001	Electricity			240,000	240,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**48,010**	**40,000**
A03805	Travelling Allowance			40,000	48,000	40,000
001	Travelling Allowance			40,000	48,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**95,030**	**157,030**	**95,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			75,010	130,010	75,000
001	Others			15,000	15,000	15,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6044	**PRINCIPAL GHSS NAGRAI BUNER**					
093	Classroom Consumables			60,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**5,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**5,000**	
A09404	Medical and Laboratory Equipment			10	5,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**107,020**	**107,020**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6044	**PRINCIPAL GHSS NAGRAI BUNER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**90,000**	**90,000**	**90,000**
A13303	Other Buildings			90,000	90,000	90,000
009	Petty Repair			90,000	90,000	90,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
PRINCIPAL GHSS NAGRAI BUNER				**41,797,050**	**41,654,280**	**62,211,570**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6045	**HEAD MASTER GHS NANSER BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,245,490**	**21,389,620**	**20,948,600**
A011	**TOTAL PAY**		**21**	**20**	**11,900,010**	**11,999,000**	**11,920,780**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,275,790**	**7,253,000**	**7,138,700**
A01101	Total Basic Pay Of Officer		9	9	6,947,470	6,911,000	6,810,380
H029	Head Master	(BPS-17)	1	1	1,385,580		1,385,580
S572	Senior Certified Teacher	(BPS-16)	1	1	300,000		100
S574	Senior TheologyTeacher	(BPS-16)	1	1	10		100
S575	Senior Drawing Master	(BPS-16)	1	1	922,180		949,300
S576	Senior Physical education Teacher	(BPS-16)	1	1	922,180		949,300
S579	Secondary School Teacher	(BPS-16)	4	4	3,417,520		3,526,000
A01102	Personal pay				328,320	342,000	328,320
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**4,624,220**	**4,746,000**	**4,782,080**
A01151	Total Basic Pay Other Staff		12	11	4,624,220	4,746,000	4,782,080
A047	Arabic Teacher	(BPS-15)	1	1	586,020		100
C020	Certificated Teacher	(BPS-15)	5	5	2,582,590		2,953,860
Q001	Qari	(BPS-12)	1	1	10		333,050
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
B006	Behishti	(BPS-03)	1		10		
C057	Chowkidar	(BPS-03)	1	1	378,900		386,820
L002	Laboratory Attendant	(BPS-03)	1	1	378,900		386,820
N005	Naib Qasid	(BPS-03)	1	1	307,620		315,540
A012	**TOTAL ALLOWANCES**				**5,345,480**	**9,390,620**	**9,027,820**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,840,850**	**8,864,600**	**8,523,190**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6045	**HEAD MASTER GHS NANSER BUNER**					
A01202	House Rent Allowance			655,550	725,000	662,640
A01203	Conveyance Allowance			724,160	755,000	724,160
A01207	Washing Allowance			36,000	36,000	36,000
A01208	Dress Allowance			36,000	36,000	36,000
A0120D	Integrated Allowance			21,600	21,600	21,600
A01217	Medical Allowance			342,470	356,000	342,470
A0121T	Adhoc Relief Allowance 2013			130,580	134,000	123,800
A0122C	Adhoc Relief Allowance - 2015			87,580	89,000	82,920
A01233	Unattractive Area Allowance			252,000	261,000	252,000
001	Unattractive area allowance			252,000	261,000	252,000
A01238	Charge allowance			1,200	1,200	1,200
A01239	Special allowance			114,890		30,000
001	Special Allowance			114,890		30,000
A0124H	Special Allowance-2021			120,000	115,000	114,900
A0124L	Weather Allowance			46,000	46,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,134,010	1,143,000	1,107,670
A0124R	Adhoc Relief Allowance 2022			1,134,010	1,143,000	1,107,670
A0124X	Adhoc Relief Allowance 2023				3,998,000	3,838,360
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**504,630**	**526,020**	**504,630**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			504,430	526,000	504,430
A03	**TOTAL OPERATING EXPENSES**			**285,000**	**285,000**	**285,000**
A033	**TOTAL UTILITIES**			**170,000**	**170,000**	**170,000**
A03303	Electricity			170,000	170,000	170,000
001	Electricity			170,000	170,000	170,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6045	**HEAD MASTER GHS NANSER BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			85,000	85,000	85,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			70,000	70,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	3,587,710	
A041	**TOTAL PENSION**			10	3,587,710	
A04114	Superannuation Encashment of L.P.R			10	3,587,710	
001	Superannuation Encashment of L.P.R			10	3,587,710	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	600,000	
A052	**TOTAL GRANTS-DOMESTIC**			10	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	600,000	
001	Fin: Asstt:			10	600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	99,000	99,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6045 HEAD MASTER GHS NANSER BUNER					
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**84,000**	**84,000**	**84,000**
A13303 Other Buildings			84,000	84,000	84,000
009 Petty Repair			84,000	84,000	84,000
HEAD MASTER GHS NANSER BUNER			**17,629,510**	**25,961,330**	**21,332,600**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6046	**PRINCIPAL GHSS NAWAGAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,381,730**	**71,751,270**	**74,029,190**
A011	**TOTAL PAY**		**64**	**64**	**37,540,710**	**39,659,920**	**33,714,830**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**30,102,650**	**30,028,630**	**26,688,080**
A01101	Total Basic Pay Of Officer		42	42	30,075,050	29,821,530	26,688,080
P070	Principal	(BPS-19)	1	1	2,118,830		100
S144	Subject Specialist	(BPS-18)	10	10	5,201,100		5,201,100
S676	Senior Instructor Physical Education	(BPS-18)	1	1	100		100
V011	Vice Principal	(BPS-18)	1	1	1,683,660		1,643,620
L033	Librarian	(BPS-17)	1	1	728,940		621,070
S144	Subject Specialist	(BPS-17)	4	4	3,623,230		3,028,000
S604	Subject Specialist IT	(BPS-17)	1	1	100		100
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	623,860		529,300
S572	Senior Certified Teacher	(BPS-16)	11	11	6,835,060		6,935,040
S573	Senior Arabic Teacher	(BPS-16)	1	1	813,700		680,750
S574	Senior TheologyTeacher	(BPS-16)	1	1	786,580		660,500
S575	Senior Drawing Master	(BPS-16)	1	1	813,700		680,750
S576	Senior Physical education Teacher	(BPS-16)	1	1	895,060		755,030
S579	Secondary School Teacher	(BPS-16)	7	7	5,951,130		5,952,620
A01102	Personal pay				27,600	207,100	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,438,060**	**9,631,290**	**7,026,750**
A01151	Total Basic Pay Other Staff		22	22	7,438,060	9,631,290	7,026,750
C020	Certificated Teacher	(BPS-15)	1	1	1,314,600		1,188,920
D106	Drawing Master	(BPS-15)	1	1	467,220		566,220

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6046	**PRINCIPAL GHSS NAWAGAI BUNER**						
L005	Laboratory Supervisor	(BPS-14)	1	1	100		100
S035	Senior Clerk	(BPS-14)	1	1	491,340		100
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		283,500
Q001	Qari	(BPS-12)	1	1	401,690		340,070
J013	Junior Clerk	(BPS-11)	2	2	811,780		840,360
L001	Laboratory Assistant	(BPS-07)	2	2	621,290		525,700
B006	Behishti	(BPS-03)	1	1	237,820		200,600
C057	Chowkidar	(BPS-03)	2	2	339,310		285,600
L002	Laboratory Attendant	(BPS-03)	4	4	1,170,080		1,254,780
N005	Naib Qasid	(BPS-03)	3	3	795,020		670,100
S162	Sweeper	(BPS-03)	1	1	237,820		200,600
W032	Workshop Attendant	(BPS-03)	1	1	216,940		670,100
A012	**TOTAL ALLOWANCES**				**17,841,020**	**32,091,350**	**40,314,360**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,104,710**	**30,102,110**	**37,710,390**
A01202	House Rent Allowance				2,614,150	2,891,480	3,701,160
A01203	Conveyance Allowance				2,318,340	2,482,470	3,094,000
A01207	Washing Allowance				132,000	132,000	132,000
A01208	Dress Allowance				132,000	132,000	132,000
A0120D	Integrated Allowance				792,000	79,200	864,000
A01217	Medical Allowance				1,018,700	1,122,200	5,621,200
A0121T	Adhoc Relief Allowance 2013				360,140	455,770	600,000
A01224	Entertainment Allowance				6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				227,640	317,700	
A0122M	Adhoc Releif Allowance 2016						2,041,350
A01233	Unattractive Area Allowance				840,000	909,690	1,143,000
001	Unattractive area allowance				840,000	909,690	1,143,000
A01238	Charge allowance				3,600	3,600	
A01239	Special allowance				486,140	416,140	
001	Special Allowance				486,140	416,140	
A0124H	Special Allowance-2021				160,000	416,140	460,250
A0124L	Weather Allowance				1,000	101,300	96,800

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6046	**PRINCIPAL GHSS NAWAGAI BUNER**					
A0124N	Disparity Reduction Allowance 2022- 15%			3,505,300	3,827,550	3,082,600
A0124R	Adhoc Relief Allowance 2022			3,505,300	3,810,990	3,742,950
A0124X	Adhoc Relief Allowance 2023				12,992,680	12,992,680
A01253	Science Teaching Allowance			2,400	5,200	5,400
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,736,310**	**1,989,240**	**2,603,970**
A01274	Medical Charges			100	100	10
001	Medical Charges			100	100	10
A01278	Leave Salary			1,000	100	100
001	Leave Salary			1,000	100	100
A01289	Teaching Allowance			1,735,210	1,989,040	2,603,860
A03	**TOTAL OPERATING EXPENSES**			**330,050**	**338,050**	**310,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**25,010**	**25,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	25,000	25,000
001	Telephone and Trunk Call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**170,000**	**170,000**	**170,000**
A03303	Electricity			170,000	170,000	170,000
001	Electricity			170,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**48,010**	**35,000**
A03805	Travelling Allowance			40,000	48,000	35,000
001	Travelling Allowance			40,000	48,000	35,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**95,030**	**95,030**	**80,000**
A03901	Stationery			20,000	20,000	20,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6046	**PRINCIPAL GHSS NAWAGAI BUNER**					
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			75,010	75,010	60,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			60,000	60,000	45,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**2,141,290**	
A041	**TOTAL PENSION**			**10**	**2,141,290**	
A04114	Superannuation Encashment of L.P.R			10	2,141,290	
001	Superannuation Encashment of L.P.R			10	2,141,290	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,000**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,000**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others				10	
001	To Others				10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,020**	**94,010**	**91,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6046	**PRINCIPAL GHSS NAWAGAI BUNER**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**72,000**	**72,000**	**72,000**
A13303	Other Buildings			72,000	72,000	72,000
009	Petty Repair			72,000	72,000	72,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**5,000**	
A13703	I.T. Equipment			10	5,000	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
PRINCIPAL GHSS NAWAGAI BUNER				**57,300,820**	**75,824,640**	**74,430,190**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6047	**HEAD MASTER GHS NAWAKALAY BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,385,110**	**27,344,670**	**27,646,570**
A011	**TOTAL PAY**		**38**	**38**	**15,548,440**	**14,743,390**	**15,400,140**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**24**	**11,836,180**	**10,631,140**	**11,047,290**
A01101	Total Basic Pay Of Officer		23	24	11,836,180	10,619,840	11,047,290
P070	Principal	(BPS-18)	1	1	100		1,223,580
I066	Instructor Physical Education	(BPS-17)	1	1	100		100
S144	Subject Specialist	(BPS-17)	10	10	3,997,200		2,392,090
S572	Senior Certified Teacher	(BPS-16)	4	4	3,281,920		1,546,060
S573	Senior Arabic Teacher	(BPS-16)	1		623,860		
S574	Senior TheologyTeacher	(BPS-16)		1			623,860
S575	Senior Drawing Master	(BPS-16)		1			542,120
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,356,200		1,410,440
S579	Secondary School Teacher	(BPS-16)	4	4	2,576,800		3,309,040
A01102	Personal pay					11,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**3,712,260**	**4,112,250**	**4,352,850**
A01151	Total Basic Pay Other Staff		15	14	3,712,260	4,112,250	4,352,850
A047	Arabic Teacher	(BPS-15)	1	1	514,740		538,500
C020	Certificated Teacher	(BPS-15)	2	2	562,380		1,172,040
S577	Senior Qari	(BPS-15)	1	1	514,740		538,500
T023	Theology Teacher	(BPS-15)	1		594,780		
S035	Senior Clerk	(BPS-14)	1	1	491,340		512,220
J013	Junior Clerk	(BPS-11)	1	1	100		100
L001	Laboratory Assistant	(BPS-07)	1	1	100		100
C057	Chowkidar	(BPS-03)	2	2	307,740		497,680

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6047	**HEAD MASTER GHS NAWAKALAY BUNER**						
L002	Laboratory Attendant	(BPS-03)	2	2	307,740		497,680
N005	Naib Qasid	(BPS-03)	2	2	100		177,530
S162	Sweeper	(BPS-03)	1	1	418,500		418,500
A012	**TOTAL ALLOWANCES**				**7,836,670**	**12,601,280**	**12,246,430**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,890,940**	**11,797,320**	**11,464,360**
A01202	House Rent Allowance				1,146,950	1,177,110	1,149,860
A01203	Conveyance Allowance				1,135,620	1,116,010	1,079,880
A01207	Washing Allowance				36,000	72,000	72,000
A01208	Dress Allowance				36,000	72,000	72,000
A0120D	Integrated Allowance				21,600	43,200	43,200
A01217	Medical Allowance				444,120	470,450	456,250
A0121T	Adhoc Relief Allowance 2013				180,430	162,380	158,590
A0122C	Adhoc Relief Allowance - 2015				125,620	109,260	106,440
A0122N	Special Conveyance Allowance to Disbaled Employees				108,000	192,000	216,000
A01233	Unattractive Area Allowance				390,000	399,500	390,000
001	Unattractive area allowance				390,000	399,500	390,000
A01238	Charge allowance					1,200	1,200
A01239	Special allowance				42,000		
001	Special Allowance				42,000		
A0124H	Special Allowance-2021				60,000	135,630	134,040
A0124L	Weather Allowance				60,000	64,400	64,400
A0124N	Disparity Reduction Allowance 2022- 15%				3,000,000	1,372,220	1,316,350
A0124R	Adhoc Relief Allowance 2022				40,000	1,369,290	1,322,040
A0124X	Adhoc Relief Allowance 2023					4,885,870	4,726,310
A01253	Science Teaching Allowance				4,600	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				60,000	150,000	150,000
001	Others				60,000		
084	M.Phill Allowance					150,000	150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**945,730**	**803,960**	**782,070**
A01274	Medical Charges				100	100	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6047	**HEAD MASTER GHS NAWAKALAY BUNER**					
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			945,530	803,760	781,870
A03	**TOTAL OPERATING EXPENSES**			**400,060**	**470,060**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**160,000**	**160,000**	**160,000**
A03303	Electricity			160,000	160,000	160,000
001	Electricity			160,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,010**	**168,010**	**30,000**
A03805	Travelling Allowance			160,000	168,000	30,000
001	Travelling Allowance			160,000	168,000	30,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**80,030**	**142,030**	**80,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			60,010	115,010	60,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			45,000	45,000	45,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6047	**HEAD MASTER GHS NAWAKALAY BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	772,330	
A041	**TOTAL PENSION**			10	772,330	
A04114	Superannuation Encashment of L.P.R			10	772,330	
001	Superannuation Encashment of L.P.R			10	772,330	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	5,000	
A094	**TOTAL OTHER STORES AND STOCKS**			10	5,000	
A09404	Medical and Laboratory Equipment			10	5,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,020	87,020	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	10,000	7,000
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6047 HEAD MASTER GHS NAWAKALAY BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			60,000	60,000	60,000
A13303 Other Buildings			60,000	60,000	60,000
009 Petty Repair			60,000	60,000	60,000
A137 TOTAL COMPUTER EQUIPMENT			10	5,010	
A13703 I.T. Equipment			10	5,010	
A138 TOTAL GENERAL			10	10	
A13801 Maintenance of gardens			10	10	
HEAD MASTER GHS NAWAKALAY BUNER			**25,362,220**	**30,179,090**	**27,995,570**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6048	**HEAD MASTER G H S NOGRAM BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,024,760**	**29,014,520**	**33,767,840**
A011	**TOTAL PAY**		**42**	**42**	**20,774,810**	**17,886,500**	**18,798,650**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**14,597,840**	**12,107,720**	**12,686,540**
A01101	Total Basic Pay Of Officer		23	23	14,597,840	12,107,720	12,686,540
P070	Principal	(BPS-18)	1	1	1,673,930		1,734,780
I066	Instructor Physical Education	(BPS-17)	1	1	1,090,460		100
S144	Subject Specialist	(BPS-17)	12	12	6,683,890		4,875,970
S572	Senior Certified Teacher	(BPS-16)	2	2	889,890		1,763,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,025,480		1,057,780
S575	Senior Drawing Master	(BPS-16)	1	1	100		100
S579	Secondary School Teacher	(BPS-16)	5	5	3,234,090		3,254,810
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,176,970**	**5,778,780**	**6,112,110**
A01151	Total Basic Pay Other Staff		19	19	6,176,970	5,778,780	6,112,110
C020	Certificated Teacher	(BPS-15)	3	3	1,269,210		1,354,140
D106	Drawing Master	(BPS-15)	1	1	533,950		562,260
P030	Physical Education Teacher	(BPS-15)	1	1	557,710		586,020
T023	Theology Teacher	(BPS-15)	1	1	391,390		419,700
S035	Senior Clerk	(BPS-14)	1	1	100		100
Q001	Qari	(BPS-12)	1	1	312,600		333,050
J013	Junior Clerk	(BPS-11)	1	1	418,600		437,330
L001	Laboratory Assistant	(BPS-07)	1	1	339,370		100
B006	Behishti	(BPS-03)	1	1	345,680		348,980
C057	Chowkidar	(BPS-03)	2	2	561,290		579,040

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6048	**HEAD MASTER G H S NOGRAM BUNER**						
L002	Laboratory Attendant	(BPS-03)	2	2	339,370		355,150
N005	Naib Qasid	(BPS-03)	2	2	553,370		564,160
S162	Sweeper	(BPS-03)	2	2	554,330		572,080
A012	**TOTAL ALLOWANCES**				**6,249,950**	**11,128,020**	**14,969,190**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,073,710**	**10,189,160**	**14,274,760**
A01202	House Rent Allowance				1,597,100	1,356,200	1,377,110
A01203	Conveyance Allowance				1,368,720	1,204,830	1,225,540
A01207	Washing Allowance				96,000	90,000	96,000
A01208	Dress Allowance				96,000	90,000	96,000
A0120D	Integrated Allowance				57,600	54,000	57,600
A01217	Medical Allowance				670,790	576,650	588,650
A0121T	Adhoc Relief Allowance 2013				218,940	183,680	185,270
A0122C	Adhoc Relief Allowance - 2015				155,060	129,710	131,760
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	72,000	72,000
A01233	Unattractive Area Allowance				528,000	453,000	462,000
001	Unattractive area allowance				528,000	453,000	462,000
A01238	Charge allowance				1,200	1,200	
A01239	Special allowance				1,119,500	67,020	
001	Special Allowance				1,119,500	67,020	
A0124H	Special Allowance-2021				6,000	134,040	134,040
A0124L	Weather Allowance				92,800	552,000	92,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,600	1,676,350	1,991,640
A0124R	Adhoc Relief Allowance 2022				2,000	1,684,630	2,022,650
A0124X	Adhoc Relief Allowance 2023					1,861,450	5,740,300
A01253	Science Teaching Allowance				2,400	2,400	1,200
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**176,240**	**938,860**	**694,430**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100
001	Leave Salary				100	100	100
A01289	Teaching Allowance				176,040	938,660	694,230

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6048	**HEAD MASTER G H S NOGRAM BUNER**					
A03	**TOTAL OPERATING EXPENSES**			**385,050**	**513,050**	**443,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**33,010**	**33,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	33,000	33,000
001	Telephone and Trunk Call			25,000	33,000	33,000
A033	**TOTAL UTILITIES**			**240,000**	**290,000**	**290,000**
A03303	Electricity			240,000	290,000	290,000
001	Electricity			240,000	290,000	290,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**48,010**	**40,000**
A03805	Travelling Allowance			40,000	48,000	40,000
001	Travelling Allowance			40,000	48,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**80,030**	**142,030**	**80,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			60,010	115,010	60,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			45,000	45,000	45,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**2,539,200**	
A041	**TOTAL PENSION**			**10**	**2,539,200**	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6048	**HEAD MASTER G H S NOGRAM BUNER**					
A04114	Superannuation Encashment of L.P.R			10	2,539,200	
001	Superannuation Encashment of L.P.R			10	2,539,200	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**5,010**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**5,010**	
A09404	Medical and Laboratory Equipment			10	5,010	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,020**	**97,020**	**85,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**10,000**	**7,000**
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**70,000**	**70,000**	**66,000**
A13303	Other Buildings			70,000	70,000	66,000
009	Petty Repair			70,000	70,000	66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6048 HEAD MASTER G H S NOGRAM BUNER					
A137 TOTAL COMPUTER EQUIPMENT			**10**	**5,010**	
A13703 I.T. Equipment			10	5,010	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MASTER G H S NOGRAM BUNER			**28,996,860**	**33,668,810**	**34,295,840**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6049	**HEAD MASTER G H S PANDHER BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,617,110**	**25,542,620**	**18,370,800**
A011	**TOTAL PAY**		**27**	**27**	**12,229,890**	**13,866,000**	**10,918,710**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,269,220**	**7,761,000**	**6,253,360**
A01101	Total Basic Pay Of Officer		11	11	7,269,220	7,761,000	6,253,360
H029	Head Master	(BPS-17)	1	1	10		1,262,460
S574	Senior TheologyTeacher	(BPS-16)	1	1	705,220		732,340
S576	Senior Physical education Teacher	(BPS-16)	1	1	976,470		596,740
S579	Secondary School Teacher	(BPS-16)	7	7	5,180,620		3,227,800
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	406,900		434,020
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,960,670**	**6,105,000**	**4,665,350**
A01151	Total Basic Pay Other Staff		16	16	4,960,670	6,105,000	4,665,350
A047	Arabic Teacher	(BPS-15)	1	1	562,260		586,020
C020	Certificated Teacher	(BPS-15)	6	6	1,376,620		1,449,210
D106	Drawing Master	(BPS-15)	1	1	586,020		609,780
T023	Theology Teacher	(BPS-15)	1	1	443,460		100
C457	Certified Teacher IT	(BPS-12)	1	1	10		100
Q001	Qari	(BPS-12)	1	1	333,050		350,210
J013	Junior Clerk	(BPS-11)	1	1	405,890		421,610
C057	Chowkidar	(BPS-03)	1	1	223,900		196,060
L002	Laboratory Attendant	(BPS-03)	1	1	378,900		386,820
N005	Naib Qasid	(BPS-03)	1	1	279,580		286,540
S162	Sweeper	(BPS-03)	1	1	370,980		378,900
A012	**TOTAL ALLOWANCES**				**6,387,220**	**11,676,620**	**7,452,090**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6049	**HEAD MASTER G H S PANDHER BUNER**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,630,400	10,746,600	6,790,520
A01202	House Rent Allowance			998,920	1,147,000	855,960
A01203	Conveyance Allowance			958,920	1,141,000	865,580
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance				28,800	28,800
A01217	Medical Allowance			423,060	498,000	365,870
A0121T	Adhoc Relief Allowance 2013			113,440	120,000	87,340
A01226	Computer Allowance			46,000		30,000
A0122C	Adhoc Relief Allowance - 2015			81,780	82,000	59,060
A01233	Unattractive Area Allowance			336,000	391,000	300,000
001	Unattractive area allowance			336,000	391,000	300,000
A01238	Charge allowance				1,000	1,200
A01239	Special allowance			42,000		42,000
001	Special Allowance			42,000		42,000
A0124H	Special Allowance-2021			160,000	42,000	80,000
A0124L	Weather Allowance			46,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,146,740	1,276,000	933,370
A0124R	Adhoc Relief Allowance 2022			1,146,740	1,293,000	933,370
A0124X	Adhoc Relief Allowance 2023				4,580,000	2,041,570
A01253	Science Teaching Allowance			4,800	4,800	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000		30,000
084	M.Phill Allowance			30,000		30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			756,820	930,020	661,570
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			756,620	930,000	661,370
A03	**TOTAL OPERATING EXPENSES**			360,000	370,000	370,000
A033	**TOTAL UTILITIES**			260,000	260,000	260,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6049	**HEAD MASTER G H S PANDHER BUNER**					
A03303	Electricity			260,000	260,000	260,000
001	Electricity			260,000	260,000	260,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**40,000**	**40,000**
A03805	Travelling Allowance			30,000	40,000	40,000
001	Travelling Allowance			30,000	40,000	40,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			55,000	55,000	55,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			45,000	45,000	45,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**81,000**	**81,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6049	**HEAD MASTER G H S PANDHER BUNER**					
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**66,000**	**66,000**	**66,000**
A13303	Other Buildings			66,000	66,000	66,000
009	Petty Repair			66,000	66,000	66,000
HEAD MASTER G H S PANDHER BUNER				**19,058,130**	**25,993,640**	**18,821,800**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6050	**HEAD MASTER G H S TORWARSAK BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,325,370**	**50,018,590**	**44,283,580**
A011	**TOTAL PAY**		**50**	**50**	**28,890,950**	**27,280,990**	**29,260,280**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**18,999,870**	**17,885,980**	**18,969,240**
A01101	Total Basic Pay Of Officer		27	27	18,999,870	17,885,980	18,969,240
P070	Principal	(BPS-18)	1	1	100		100
I066	Instructor Physical Education	(BPS-17)	1	1	1,098,300		100
S144	Subject Specialist	(BPS-17)	10	10	6,539,010		7,185,860
S572	Senior Certified Teacher	(BPS-16)	5	5	3,852,620		3,988,220
S573	Senior Arabic Teacher	(BPS-16)	1	1	922,180		949,300
S576	Senior Physical education Teacher	(BPS-16)	1	1	732,340		759,460
S579	Secondary School Teacher	(BPS-16)	7	7	5,367,060		5,570,820
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	488,260		515,380
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,891,080**	**9,395,010**	**10,291,040**
A01151	Total Basic Pay Other Staff		23	23	9,875,240	9,367,510	10,275,200
C020	Certificated Teacher	(BPS-15)	7	7	4,149,660		4,315,980
D106	Drawing Master	(BPS-15)	1	1	562,260		586,020
P030	Physical Education Teacher	(BPS-15)	1	1	478,500		502,260
S577	Senior Qari	(BPS-15)	1	1	268,260		292,020
T023	Theology Teacher	(BPS-15)	1	1	467,220		490,980
S035	Senior Clerk	(BPS-14)	1	1	491,340		512,220
C457	Certified Teacher IT	(BPS-12)	1	1	330,050		350,210
Q001	Qari	(BPS-12)	1	1	264,410		281,570

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6050	**HEAD MASTER G H S TORWARSAK BUNER**						
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
S049	Senior Laboratory Assistant	(BPS-09)	1	1	570,430		583,510
C057	Chowkidar	(BPS-03)	2	2	364,280		378,200
L002	Laboratory Attendant	(BPS-03)	2	2	548,320		563,200
N005	Naib Qasid	(BPS-03)	2	2	635,440		650,320
S162	Sweeper	(BPS-03)	1	1	323,460		331,380
A01152	Personal pay				15,840	27,500	15,840
A012	**TOTAL ALLOWANCES**				**14,434,420**	**22,737,600**	**15,023,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,692,040**	**21,045,350**	**13,280,920**
A01202	House Rent Allowance				2,218,840	2,148,380	2,218,840
A01203	Conveyance Allowance				2,127,200	2,008,480	2,127,200
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				883,420	840,840	869,570
A0121T	Adhoc Relief Allowance 2013				296,980	269,240	278,980
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				212,120	193,090	
A0122M	Adhoc Releif Allowance 2016						200,170
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	108,000	72,000
A01233	Unattractive Area Allowance				744,000	720,500	744,000
001	Unattractive area allowance				744,000	720,500	744,000
A01239	Special allowance				168,000		
001	Special Allowance				168,000		
A0124H	Special Allowance-2021				100	147,000	168,000
A0124L	Weather Allowance				82,800	82,800	82,800
A0124N	Disparity Reduction Allowance 2022- 15%				2,712,190	2,554,580	2,645,270
A0124R	Adhoc Relief Allowance 2022				2,712,190	2,567,140	2,645,270
A0124X	Adhoc Relief Allowance 2023				200,000	9,141,900	965,620
A01253	Science Teaching Allowance				4,800	6,000	4,800
A0125E	Adhoc Relief Allowance 2024						1,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6050	**HEAD MASTER G H S TORWARSAK BUNER**					
A01270	Other			30,000	30,000	30,000
001	Others			30,000		
084	M.Phill Allowance				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,742,380**	**1,692,250**	**1,742,380**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			1,742,180	1,692,050	1,742,180
A03	**TOTAL OPERATING EXPENSES**			**395,040**	**473,040**	**408,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**33,010**	**33,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	33,000	33,000
001	Telephone and Trunk Call			25,000	33,000	33,000
A033	**TOTAL UTILITIES**			**230,000**	**230,000**	**230,000**
A03303	Electricity			230,000	230,000	230,000
001	Electricity			230,000	230,000	230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,000**	**48,000**	**30,000**
A03805	Travelling Allowance			30,000	38,000	15,000
001	Travelling Allowance			30,000	38,000	15,000
A03808	Conveyance Charges			10,000	10,000	15,000
001	Conveyance Charges			10,000	10,000	15,000
A039	**TOTAL GENERAL**			**100,030**	**162,030**	**115,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6050	**HEAD MASTER G H S TORWARSAK BUNER**					
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			80,010	135,010	95,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			65,000	65,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**453,480**	
A041	**TOTAL PENSION**			**10**	**453,480**	
A04114	Superannuation Encashment of L.P.R			10	453,480	
001	Superannuation Encashment of L.P.R			10	453,480	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**5,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**5,000**	
A09404	Medical and Laboratory Equipment			10	5,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,020**	**101,020**	**169,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6050	**HEAD MASTER G H S TORWARSAK BUNER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**84,000**	**84,000**	**150,000**
A13303	Other Buildings			84,000	84,000	150,000
009	Petty Repair			84,000	84,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
HEAD MASTER G H S TORWARSAK BUNER				**45,321,460**	**52,551,140**	**44,860,580**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6145	**HEAD MISTRESS G G H S SURA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,156,320**	**22,120,410**	**25,841,260**
A011	**TOTAL PAY**		**25**	**25**	**11,666,240**	**11,744,650**	**15,179,430**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**14**	**8,351,420**	**7,265,640**	**7,704,460**
A01101	Total Basic Pay Of Officer		15	14	8,351,420	7,265,640	7,704,460
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	4	4	2,572,620		2,766,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	732,340		759,460
S574	Senior TheologyTeacher	(BPS-16)	1	1	678,100		706,300
S575	Senior Drawing Master	(BPS-16)	1	1	650,980		678,100
S576	Senior Physical education Teacher	(BPS-16)	1		516,700		
S579	Secondary School Teacher	(BPS-16)	5	5	3,200,660		2,793,760
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	10		100
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**3,314,820**	**4,479,010**	**7,474,970**
A01151	Total Basic Pay Other Staff		10	11	3,314,820	4,479,010	7,474,970
C020	Certificated Teacher	(BPS-15)	3	3	1,259,100		4,369,310
P030	Physical Education Teacher	(BPS-15)		1			514,750
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370
Q005	Qaria	(BPS-12)	1	1	189,660		605,930
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
C057	Chowkidar	(BPS-03)	1	1	251,740		315,540
L002	Laboratory Attendant	(BPS-03)	1	1	258,700		265,660
N005	Naib Qasid	(BPS-03)	1	1	307,620		315,540
S162	Sweeper	(BPS-03)	1	1	307,620		314,980

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6145	**HEAD MISTRESS G G H S SURA BUNER**					
A012	**TOTAL ALLOWANCES**			**7,490,080**	**10,375,760**	**10,661,830**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,601,590**	**9,690,280**	**10,014,370**
A01202	House Rent Allowance			1,107,420	894,270	874,940
A01203	Conveyance Allowance			1,165,580	962,640	951,310
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			517,800	409,340	431,780
A0121T	Adhoc Relief Allowance 2013			116,420	117,540	120,730
A0122C	Adhoc Relief Allowance - 2015			86,700	82,890	83,510
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	72,000	72,000
A01233	Unattractive Area Allowance			390,000	321,470	318,000
001	Unattractive area allowance			390,000	321,470	318,000
A01238	Charge allowance			1,200		1,200
A01239	Special allowance			84,000		
001	Special Allowance			84,000		
A0124H	Special Allowance-2021				84,000	84,000
A0124L	Weather Allowance			22,650	37,750	37,800
A0124N	Disparity Reduction Allowance 2022- 15%			1,472,110	1,089,700	1,071,460
A0124R	Adhoc Relief Allowance 2022			1,472,110	1,072,930	1,037,930
A0124X	Adhoc Relief Allowance 2023				4,418,550	4,801,510
A01253	Science Teaching Allowance			4,800	2,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**888,490**	**685,480**	**647,460**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			888,290	685,280	647,260
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**265,000**	**270,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6145	**HEAD MISTRESS G G H S SURA BUNER**					
A033	**TOTAL UTILITIES**			**185,000**	**185,000**	**185,000**
A03303	Electricity			185,000	185,000	185,000
001	Electricity			185,000	185,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**35,000**
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**50,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			35,000	35,000	35,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			25,000	25,000	25,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**63,000**	**63,000**	**63,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6145	**HEAD MISTRESS G G H S SURA BUNER**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**48,000**	**48,000**	**48,000**
A13303	Other Buildings			48,000	48,000	48,000
009	Petty Repair			48,000	48,000	48,000
HEAD MISTRESS G G H S SURA BUNER				**19,484,340**	**22,448,430**	**26,174,260**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6147	**HEAD MASTER G H S BAJKATA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,784,380**	**20,961,070**	**21,460,310**
A011	**TOTAL PAY**		**23**	**23**	**11,160,250**	**11,395,540**	**11,775,720**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,835,460**	**6,717,990**	**6,969,620**
A01101	Total Basic Pay Of Officer		11	11	5,835,460	6,717,990	6,969,620
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	2	2	10		786,590
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		786,590
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		895,060
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,627,400		1,790,120
S579	Secondary School Teacher	(BPS-16)	4	4	2,580,640		2,711,160
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,324,790**	**4,677,550**	**4,806,100**
A01151	Total Basic Pay Other Staff		12	12	5,324,790	4,677,550	4,806,100
A047	Arabic Teacher	(BPS-15)	1	1	538,500		562,260
C020	Certificated Teacher	(BPS-15)	5	5	3,001,380		2,391,610
S577	Senior Qari	(BPS-15)	1	1	443,460		467,220
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
C057	Chowkidar	(BPS-03)	1	1	251,740		258,700
L002	Laboratory Attendant	(BPS-03)	1	1	251,740		258,700
N005	Naib Qasid	(BPS-03)	1	1	223,900		230,860
S162	Sweeper	(BPS-03)	1	1	223,900		230,860
A012	**TOTAL ALLOWANCES**				**5,624,130**	**9,565,530**	**9,684,590**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,962,540**	**8,894,020**	**9,016,300**
A01202	House Rent Allowance				854,560	865,750	861,360

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6147	**HEAD MASTER G H S BAJKATA BUNER**					
A01203	Conveyance Allowance			839,860	871,890	865,580
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			364,150	370,740	369,240
A0121T	Adhoc Relief Allowance 2013			117,400	121,040	120,400
A0122C	Adhoc Relief Allowance - 2015			84,950	86,930	86,500
A01233	Unattractive Area Allowance			294,000	301,830	300,000
001	Unattractive area allowance			294,000	301,830	300,000
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124H	Special Allowance-2021			90,000	42,000	42,000
A0124L	Weather Allowance			46,000	46,000	46,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,050,010	1,066,570	1,060,960
A0124R	Adhoc Relief Allowance 2022			1,050,010	1,066,570	1,060,960
A0124X	Adhoc Relief Allowance 2023				3,925,100	4,072,700
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**661,590**	**671,510**	**668,290**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			661,390	671,310	668,090
A03	**TOTAL OPERATING EXPENSES**			**455,000**	**455,000**	**455,000**
A033	**TOTAL UTILITIES**			**350,000**	**350,000**	**350,000**
A03303	Electricity			350,000	350,000	350,000
001	Electricity			350,000	350,000	350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6147	**HEAD MASTER G H S BAJKATA BUNER**					
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	60,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			50,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**81,000**	**81,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6147 HEAD MASTER G H S BAJKATA BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			66,000	66,000	66,000
A13303 Other Buildings			66,000	66,000	66,000
009 Petty Repair			66,000	66,000	66,000
HEAD MASTER G H S BAJKATA BUNER			**17,320,400**	**21,497,090**	**21,996,310**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6148	**HEAD MASTER G H S ANGHAPUR BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,609,970**	**27,667,140**	**28,594,730**
A011	**TOTAL PAY**		**26**	**26**	**15,334,900**	**15,041,160**	**15,795,520**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**10,854,060**	**10,175,130**	**10,836,060**
A01101	Total Basic Pay Of Officer		14	14	10,854,060	10,161,570	10,808,940
H029	Head Master	(BPS-17)	1	1	1,385,580		100
S572	Senior Certified Teacher	(BPS-16)	3	3	895,080		4,543,320
S573	Senior Arabic Teacher	(BPS-16)	1	1	949,300		976,420
S574	Senior TheologyTeacher	(BPS-16)	1	1	813,700		840,820
S575	Senior Drawing Master	(BPS-16)	1	1	949,300		976,420
S576	Senior Physical education Teacher	(BPS-16)	1	1	976,420		434,020
S579	Secondary School Teacher	(BPS-16)	5	5	4,396,420		2,522,460
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	488,260		515,380
A01102	Personal pay					13,560	27,120
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,480,840**	**4,866,030**	**4,959,460**
A01151	Total Basic Pay Other Staff		12	12	4,480,840	4,866,030	4,959,460
C020	Certificated Teacher	(BPS-15)	5	5	2,177,770		2,692,500
C457	Certified Teacher IT	(BPS-12)	1	1	264,410		281,570
Q001	Qari	(BPS-12)	1	1	264,410		405,890
J013	Junior Clerk	(BPS-11)	1	1	390,170		418,500
C057	Chowkidar	(BPS-03)	1	1	410,580		258,700
L002	Laboratory Attendant	(BPS-03)	1	1	351,740		370,980
N005	Naib Qasid	(BPS-03)	1	1	363,060		265,660
S162	Sweeper	(BPS-03)	1	1	258,700		265,660

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6148	**HEAD MASTER G H S ANGHAPUR BUNER**					
A012	**TOTAL ALLOWANCES**			7,275,070	12,625,980	12,799,210
A012-1	**TOTAL REGULAR ALLOWANCES**			6,556,960	11,782,020	11,951,640
A01202	House Rent Allowance			1,017,340	1,062,980	1,075,610
A01203	Conveyance Allowance			1,045,580	1,111,280	1,139,860
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			482,570	484,090	499,430
A0121T	Adhoc Relief Allowance 2013			174,010	161,080	176,170
A0122C	Adhoc Relief Allowance - 2015			200,090	150,520	201,070
A01233	Unattractive Area Allowance			360,000	376,000	384,000
001	Unattractive area allowance			360,000	376,000	384,000
A01238	Charge allowance			1,200		
A01239	Special allowance			14,890		
001	Special Allowance			14,890		
A0124H	Special Allowance-2021			130,000	42,000	42,000
A0124L	Weather Allowance			55,200	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,473,240	1,462,630	1,531,610
A0124R	Adhoc Relief Allowance 2022			1,473,240	1,464,000	1,531,610
A0124X	Adhoc Relief Allowance 2023				5,096,840	5,178,680
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				195,000	24,000
084	M.Phill Allowance				195,000	24,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			718,110	843,960	847,570
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			717,910	843,760	847,370
A03	**TOTAL OPERATING EXPENSES**			425,000	305,000	305,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6148	**HEAD MASTER G H S ANGHAPUR BUNER**					
A033	**TOTAL UTILITIES**			320,000	200,000	200,000
A03303	Electricity			320,000	200,000	200,000
001	Electricity			320,000	200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			20,000	20,000	15,000
001	Travelling Allowance			20,000	20,000	15,000
A03808	Conveyance Charges			10,000	10,000	15,000
001	Conveyance Charges			10,000	10,000	15,000
A039	**TOTAL GENERAL**			75,000	75,000	75,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	60,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			50,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	960,600	
A041	**TOTAL PENSION**			10	960,600	
A04114	Superannuation Encashment of L.P.R			10	960,600	
001	Superannuation Encashment of L.P.R			10	960,600	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6148 HEAD MASTER G H S ANGHAPUR BUNER					
A13 TOTAL REPAIRS AND MAINTENANCE			**81,000**	**81,000**	**81,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**5,000**	**5,000**	**5,000**
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**66,000**	**66,000**	**66,000**
A13303 Other Buildings			66,000	66,000	66,000
009 Petty Repair			66,000	66,000	66,000
HEAD MASTER G H S ANGHAPUR BUNER			**23,115,990**	**29,013,750**	**28,980,730**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6151	**HEAD MASTER G H S GIRARAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,301,150**	**21,474,760**	**23,121,950**
A011	**TOTAL PAY**		**21**	**21**	**7,546,230**	**11,191,740**	**11,483,560**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,063,440**	**7,337,810**	**7,364,050**
A01101	Total Basic Pay Of Officer		9	9	4,063,440	7,133,830	7,133,610
H029	Head Master	(BPS-17)	1	1	10		1,361,640
S572	Senior Certified Teacher	(BPS-16)	3	3	10		1,681,650
S575	Senior Drawing Master	(BPS-16)	1	1	678,100		678,100
S579	Secondary School Teacher	(BPS-16)	4	4	3,385,320		3,412,220
A01102	Personal pay					203,980	230,440
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,482,790**	**3,853,930**	**4,119,510**
A01151	Total Basic Pay Other Staff		12	12	3,482,790	3,853,930	4,119,510
A047	Arabic Teacher	(BPS-15)	1	1	10		419,700
C020	Certificated Teacher	(BPS-15)	3	3	1,520,460		1,235,340
P030	Physical Education Teacher	(BPS-15)	1	1	10		419,700
T023	Theology Teacher	(BPS-15)	1	1	10		538,500
Q001	Qari	(BPS-12)	1	1	281,570		281,570
J013	Junior Clerk	(BPS-11)	1	1	453,050		100
C057	Chowkidar	(BPS-03)	1	1	258,700		258,700
L002	Laboratory Attendant	(BPS-03)	1	1	258,700		258,700
N005	Naib Qasid	(BPS-03)	1	1	355,140		353,600
S162	Sweeper	(BPS-03)	1	1	355,140		353,600
A012	**TOTAL ALLOWANCES**				**3,754,920**	**10,283,020**	**11,638,390**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,165,710**	**9,716,300**	**11,056,400**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6151	**HEAD MASTER G H S GIRARAI BUNER**					
A01202	House Rent Allowance			590,090	831,480	846,530
A01203	Conveyance Allowance			617,040	797,020	805,580
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			280,520	373,880	377,940
A0121T	Adhoc Relief Allowance 2013			124,910	112,220	110,770
A0122C	Adhoc Relief Allowance - 2015				77,950	75,530
A01233	Unattractive Area Allowance			216,000	285,440	288,880
001	Unattractive area allowance			216,000	285,440	288,880
A01238	Charge allowance				1,200	2,400
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124H	Special Allowance-2021				93,890	72,890
A0124L	Weather Allowance			60,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			689,020	1,032,390	1,046,300
A0124R	Adhoc Relief Allowance 2022			416,530	1,032,390	1,046,300
A0124X	Adhoc Relief Allowance 2023				4,872,840	6,142,480
A01253	Science Teaching Allowance			4,800	4,800	48,000
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				30,000	30,000
084	M.Phill Allowance				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**589,210**	**566,720**	**581,990**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			589,010	566,520	581,790
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**195,000**	**355,000**
A033	**TOTAL UTILITIES**			**90,000**	**90,000**	**250,000**
A03303	Electricity			90,000	90,000	250,000
001	Electricity			90,000	90,000	250,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6151	**HEAD MASTER G H S GIRARAI BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			75,000	75,000	75,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	60,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			50,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	81,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6151 HEAD MASTER G H S GIRARAI BUNER					
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			66,000	66,000	66,000
A13303 Other Buildings			66,000	66,000	66,000
009 Petty Repair			66,000	66,000	66,000
HEAD MASTER G H S GIRARAI BUNER			**11,577,170**	**21,750,780**	**23,557,950**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6152	**HEAD MISTRESS G G H S KORYA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,138,570**	**21,763,480**	**23,098,180**
A011	**TOTAL PAY**		**39**	**39**	**11,391,470**	**11,622,200**	**12,433,090**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**23**	**6,280,920**	**5,416,090**	**7,233,540**
A01101	Total Basic Pay Of Officer		22	23	6,280,920	5,416,090	7,233,540
P070	Principal	(BPS-18)	1	1	100		100
I066	Instructor Physical Education	(BPS-17)	1	1	100		100
S144	Subject Specialist	(BPS-17)	10	10	721,200		1,319,160
S572	Senior Certified Teacher	(BPS-16)	1	2	100		650,980
S573	Senior Arabic Teacher	(BPS-16)	1	1	540,460		596,740
S574	Senior TheologyTeacher	(BPS-16)	1	1	786,580		705,220
S575	Senior Drawing Master	(BPS-16)	1	1	650,980		678,160
S576	Senior Physical education Teacher	(BPS-16)	1	1	516,340		516,340
S579	Secondary School Teacher	(BPS-16)	4	4	2,658,160		2,766,640
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	406,900		100
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**5,110,550**	**6,206,110**	**5,199,550**
A01151	Total Basic Pay Other Staff		17	16	5,110,550	6,206,110	5,199,550
C020	Certificated Teacher	(BPS-15)	5	4	2,147,030		1,892,650
S035	Senior Clerk	(BPS-14)	1	1	612,630		637,500
C457	Certified Teacher IT	(BPS-12)	1	1	329,760		350,210
Q005	Qaria	(BPS-12)	1	1	261,120		264,410
J013	Junior Clerk	(BPS-11)	1	1	100		100
L001	Laboratory Assistant	(BPS-07)	1	1	100		100
C057	Chowkidar	(BPS-03)	2	2	466,020		568,380

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6152	**HEAD MISTRESS G G H S KORYA BUNER**						
L002	Laboratory Attendant	(BPS-03)	2	2	466,020		654,020
N005	Naib Qasid	(BPS-03)	2	2	521,690		524,560
S162	Sweeper	(BPS-03)	1	1	306,080		307,620
A012	**TOTAL ALLOWANCES**				**6,747,100**	**10,141,280**	**10,665,090**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,014,880**	**9,419,440**	**9,898,660**
A01202	House Rent Allowance				990,520	1,004,200	1,028,030
A01203	Conveyance Allowance				1,024,120	1,009,700	1,049,850
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,800	50,400
A01217	Medical Allowance				454,180	443,280	458,360
A0121T	Adhoc Relief Allowance 2013				85,010	90,030	96,370
A01226	Computer Allowance				9,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				58,810	88,150	66,590
A01233	Unattractive Area Allowance				360,000	360,230	372,000
001	Unattractive area allowance				360,000	360,230	372,000
A01238	Charge allowance					9,000	
A01239	Special allowance				42,000	42,000	
001	Special Allowance				42,000	42,000	
A0124H	Special Allowance-2021				100	31,600	245,120
A0124L	Weather Allowance				62,000	73,600	62,200
A0124N	Disparity Reduction Allowance 2022- 15%				1,612,970	1,084,680	1,142,440
A0124R	Adhoc Relief Allowance 2022				1,092,970	1,080,220	1,142,440
A0124X	Adhoc Relief Allowance 2023					3,873,350	4,012,260
A01253	Science Teaching Allowance				4,800	3,600	3,600
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**732,220**	**721,840**	**766,430**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100
001	Leave Salary				100	100	100
A01289	Teaching Allowance				732,020	721,640	766,230

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6152	**HEAD MISTRESS G G H S KORYA BUNER**					
A03	**TOTAL OPERATING EXPENSES**			310,060	310,060	305,000
A032	**TOTAL COMMUNICATIONS**			20	20	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			180,000	180,000	180,000
A03303	Electricity			180,000	180,000	180,000
001	Electricity			180,000	180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			40,010	40,010	35,000
A03805	Travelling Allowance			40,000	40,000	35,000
001	Travelling Allowance			40,000	40,000	35,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			90,030	90,030	90,000
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			70,010	70,010	70,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			55,000	55,000	55,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6152	**HEAD MISTRESS G G H S KORYA BUNER**					
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,020**	**101,020**	**103,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**84,000**	**84,000**	**84,000**
A13303	Other Buildings			84,000	84,000	84,000
009	Petty Repair			84,000	84,000	84,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6152 HEAD MISTRESS G G H S KORYA BUNER					
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MISTRESS G G H S KORYA BUNER			**20,049,680**	**23,674,590**	**23,506,180**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6153	**HEAD MASTER G H S SURA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,763,240**	**33,794,670**	**35,562,560**
A011	**TOTAL PAY**		**30**	**30**	**21,332,400**	**18,242,730**	**19,522,150**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**14,359,120**	**13,897,600**	**14,752,200**
A01101	Total Basic Pay Of Officer		20	20	14,250,640	13,827,540	14,643,720
H029	Head Master	(BPS-17)	1	1	1,238,520		1,303,500
S572	Senior Certified Teacher	(BPS-16)	7	7	3,623,180		4,134,040
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,084,900		840,820
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		786,580
S575	Senior Drawing Master	(BPS-16)	2	2	1,518,920		1,600,280
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,790,120		1,844,360
S579	Secondary School Teacher	(BPS-16)	5	5	3,715,840		4,134,040
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	519,700		100
A01102	Personal pay				108,480	70,060	108,480
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,973,280**	**4,345,130**	**4,769,950**
A01151	Total Basic Pay Other Staff		10	10	6,973,280	4,345,130	4,769,950
C020	Certificated Teacher	(BPS-15)	2	2	4,210,270		1,921,140
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370
Q001	Qari	(BPS-12)	1	1	693,410		710,570
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
C057	Chowkidar	(BPS-03)	2	2	468,680		482,600
L002	Laboratory Attendant	(BPS-03)	1	1	258,700		265,660
N005	Naib Qasid	(BPS-03)	1	1	370,980		378,900
S162	Sweeper	(BPS-03)	1	1	230,860		237,820

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6153	**HEAD MASTER G H S SURA BUNER**					
A012	**TOTAL ALLOWANCES**			7,430,840	15,551,940	16,040,410
A012-1	**TOTAL REGULAR ALLOWANCES**			6,433,730	14,649,380	14,997,910
A01202	House Rent Allowance			1,312,420	1,219,950	1,361,510
A01203	Conveyance Allowance			1,456,320	1,327,730	1,516,320
A01207	Washing Allowance			60,000	60,000	60,000
A01208	Dress Allowance			60,000	60,000	60,000
A0120D	Integrated Allowance			36,000	36,000	36,000
A01217	Medical Allowance			571,390	876,110	599,390
A0121T	Adhoc Relief Allowance 2013			220,970	220,180	220,970
A01226	Computer Allowance			27,000	2,250	27,000
A0122C	Adhoc Relief Allowance - 2015			148,360	149,680	148,360
A01233	Unattractive Area Allowance			480,000	442,500	498,000
001	Unattractive area allowance			480,000	442,500	498,000
A01238	Charge allowance			1,200	1,200	1,200
A01239	Special allowance			114,890	114,890	114,890
001	Special Allowance			114,890	114,890	114,890
A0124L	Weather Allowance			64,400	64,400	64,400
A0124N	Disparity Reduction Allowance 2022- 15%			1,875,980	1,806,690	1,970,740
A0124R	Adhoc Relief Allowance 2022				1,806,690	1,970,740
A0124X	Adhoc Relief Allowance 2023				6,456,310	6,342,590
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			997,110	902,560	1,042,500
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			996,910	902,360	1,042,300
A03	**TOTAL OPERATING EXPENSES**			285,000	285,000	290,000
A033	**TOTAL UTILITIES**			170,000	170,000	170,000
A03303	Electricity			170,000	170,000	170,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6153	**HEAD MASTER G H S SURA BUNER**					
001	Electricity			170,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**35,000**
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**85,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			70,000	70,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**3,002,910**	
A041	**TOTAL PENSION**			**10**	**3,002,910**	
A04114	Superannuation Encashment of L.P.R			10	3,002,910	
001	Superannuation Encashment of L.P.R			10	3,002,910	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**93,000**	**93,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6153	**HEAD MASTER G H S SURA BUNER**					
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**78,000**	**78,000**	**78,000**
A13303	Other Buildings			78,000	78,000	78,000
009	Petty Repair			78,000	78,000	78,000
HEAD MASTER G H S SURA BUNER				**29,141,260**	**37,175,590**	**35,945,560**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6154	**HEAD MASTER G H S NAWAGAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,819,740**	**27,062,070**	**26,217,780**
A011	**TOTAL PAY**		**30**	**30**	**17,815,080**	**18,452,080**	**14,487,990**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**11,602,870**	**12,753,810**	**10,023,570**
A01101	Total Basic Pay Of Officer		19	19	11,602,870	12,753,810	10,023,570
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	7	7	3,471,770		3,336,170
S573	Senior Arabic Teacher	(BPS-16)	1	1	885,060		922,180
S574	Senior TheologyTeacher	(BPS-16)	1	1	786,580		813,700
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		895,060
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,790,120		1,844,360
S579	Secondary School Teacher	(BPS-16)	6	6	3,801,390		2,212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,212,210**	**5,698,270**	**4,464,420**
A01151	Total Basic Pay Other Staff		11	11	6,212,210	5,698,270	4,464,420
C020	Certificated Teacher	(BPS-15)	4	4	3,444,840		1,829,370
D106	Drawing Master	(BPS-15)	1	1	728,580		752,340
S577	Senior Qari	(BPS-15)	1	1	752,340		776,100
J013	Junior Clerk	(BPS-11)	1	1	264,410		280,130
C057	Chowkidar	(BPS-03)	1	1	244,780		251,740
L002	Laboratory Attendant	(BPS-03)	1	1	244,780		251,740
N005	Naib Qasid	(BPS-03)	1	1	314,980		322,900
S162	Sweeper	(BPS-03)	1	1	217,500		100
A012	**TOTAL ALLOWANCES**				**6,004,660**	**8,609,990**	**11,729,790**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,604,460**	**7,522,920**	**10,991,540**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6154	**HEAD MASTER G H S NAWAGAI BUNER**					
A01202	House Rent Allowance			1,161,670	1,291,560	1,391,560
A01203	Conveyance Allowance			1,234,130	1,327,710	989,890
A01207	Washing Allowance			48,000	36,000	48,000
A01208	Dress Allowance			48,000	36,000	48,000
A0120D	Integrated Allowance			28,800	21,600	28,800
A01217	Medical Allowance			486,000	515,300	378,000
A0121T	Adhoc Relief Allowance 2013			207,180	202,640	157,480
A0122C	Adhoc Relief Allowance - 2015			158,280	141,210	128,560
A01233	Unattractive Area Allowance			408,000	442,500	354,000
001	Unattractive area allowance			408,000	442,500	354,000
A01239	Special allowance			42,000		42,000
001	Special Allowance			42,000		42,000
A0124H	Special Allowance-2021			80,000	31,500	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			800,000	1,736,050	1,356,760
A0124R	Adhoc Relief Allowance 2022			900,000	1,736,050	1,356,760
A0124X	Adhoc Relief Allowance 2023					4,636,330
A01253	Science Teaching Allowance			2,400	4,800	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other					30,000
084	M.Phill Allowance					30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**400,200**	**1,087,070**	**738,250**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			400,000	1,086,870	738,050
A03	**TOTAL OPERATING EXPENSES**			**370,000**	**370,000**	**375,000**
A033	**TOTAL UTILITIES**			**270,000**	**270,000**	**270,000**
A03303	Electricity			270,000	270,000	270,000
001	Electricity			270,000	270,000	270,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6154	**HEAD MASTER G H S NAWAGAI BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**35,000**
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			55,000	55,000	55,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			45,000	45,000	45,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**193,250**	
A041	**TOTAL PENSION**			**10**	**193,250**	
A04114	Superannuation Encashment of L.P.R			10	193,250	
001	Superannuation Encashment of L.P.R			10	193,250	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	1,500,010	
001	Fin: Asstt:			10	1,500,010	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**81,000**	**75,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6154 HEAD MASTER G H S NAWAGAI BUNER					
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**66,000**	**66,000**	**60,000**
A13303 Other Buildings			66,000	66,000	60,000
009 Petty Repair			66,000	66,000	60,000
HEAD MASTER G H S NAWAGAI BUNER			**24,270,760**	**29,206,330**	**26,667,780**

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EDUCATION

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6155	**HEAD MISTRESS G G H S DAGAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,174,570**	**13,544,870**	**14,060,430**
A011	**TOTAL PAY**		**22**	**22**	**7,029,750**	**7,176,000**	**7,651,440**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**10**	**3,010,940**	**3,891,480**	**4,753,670**
A01101	Total Basic Pay Of Officer		8	10	3,010,940	3,891,480	4,753,670
H031	Headmistress	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	2	2	786,590		732,350
S574	Senior TheologyTeacher	(BPS-16)		1			650,980
S579	Secondary School Teacher	(BPS-16)	4	5	1,844,470		2,936,220
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	379,780		434,020
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**12**	**4,018,810**	**3,284,520**	**2,897,770**
A01151	Total Basic Pay Other Staff		14	12	4,018,810	3,284,520	2,897,770
A047	Arabic Teacher	(BPS-15)	1	1	538,500		562,260
C020	Certificated Teacher	(BPS-15)	4	3	1,221,190		791,890
D106	Drawing Master	(BPS-15)	1	1	300,900		348,420
T023	Theology Teacher	(BPS-15)	1		586,020		
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		350,210
Q005	Qaria	(BPS-12)	1	1	100		100
J013	Junior Clerk	(BPS-11)	1	1	311,570		327,290
C057	Chowkidar	(BPS-03)	1	1	251,740		258,700
L002	Laboratory Attendant	(BPS-03)	1	1	251,740		258,700
N005	Naib Qasid	(BPS-03)	1	1	100		100
S162	Sweeper	(BPS-03)	1	1	223,900		100
A012	**TOTAL ALLOWANCES**				**4,144,820**	**6,368,870**	**6,408,990**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6155	**HEAD MISTRESS G G H S DAGAI BUNER**					
A012-1	**TOTAL REGULAR ALLOWANCES**			3,685,570	5,900,950	5,936,350
A01202	House Rent Allowance			644,120	627,560	632,290
A01203	Conveyance Allowance			638,440	647,790	668,470
A01207	Washing Allowance			36,000	24,000	24,000
A01208	Dress Allowance			36,000	24,000	24,000
A0120D	Integrated Allowance			21,600	14,400	14,400
A01217	Medical Allowance			288,000	270,400	270,000
A0121T	Adhoc Relief Allowance 2013			58,250	55,370	55,370
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			50,000	48,050	48,050
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	72,000	72,000
A01233	Unattractive Area Allowance			222,000	217,270	222,000
001	Unattractive area allowance			222,000	217,270	222,000
A01239	Special allowance			84,000	84,000	84,000
001	Special Allowance			84,000	84,000	84,000
A0124H	Special Allowance-2021			100	63,000	42,000
A0124L	Weather Allowance			36,800	27,600	27,600
A0124N	Disparity Reduction Allowance 2022- 15%			661,430	655,220	657,960
A0124R	Adhoc Relief Allowance 2022			661,430	655,230	657,970
A0124X	Adhoc Relief Allowance 2023			200,000	2,403,660	2,423,840
A01253	Science Teaching Allowance			2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			459,250	467,920	472,640
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			459,050	467,720	472,440
A03	**TOTAL OPERATING EXPENSES**			235,000	235,000	245,000
A033	**TOTAL UTILITIES**			150,000	150,000	150,000
A03303	Electricity			150,000	150,000	150,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6155	**HEAD MISTRESS G G H S DAGAI BUNER**					
001	Electricity			150,000	150,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			40,000	40,000	40,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			30,000	30,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**64,000**	**64,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**10,000**	**5,000**
A13101	Machinery and Equipment			10,000	10,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6155	**HEAD MISTRESS G G H S DAGAI BUNER**					
001	Machinery and Equipment			10,000	10,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**					**10,000**
A13201	Furniture and Fixture					10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**54,000**	**54,000**	**54,000**
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
HEAD MISTRESS G G H S DAGAI BUNER				**11,473,590**	**13,843,890**	**14,374,430**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6156	**G H S S ASHARAY BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,224,280**	**19,408,480**	**33,680,920**
A011	**TOTAL PAY**		**38**	**36**	**19,437,540**	**10,348,350**	**18,925,810**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**13,561,980**	**5,889,730**	**13,139,880**
A01101	Total Basic Pay Of Officer		21	21	13,561,980	5,889,730	13,139,880
P070	Principal	(BPS-18)	1	1	1,325,820		682,560
I066	Instructor Physical Education	(BPS-17)	1	1	100		540,840
S144	Subject Specialist	(BPS-17)	10	10	6,088,980		5,408,400
S572	Senior Certified Teacher	(BPS-16)	1	1	336,840		336,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	813,700		1,112,020
S574	Senior TheologyTeacher	(BPS-16)	1	1	786,580		813,700
S575	Senior Drawing Master	(BPS-16)	1	1	786,580		813,700
S576	Senior Physical education Teacher	(BPS-16)	1	1	710,980		738,100
S579	Secondary School Teacher	(BPS-16)	3	3	2,197,020		2,151,420
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	515,380		542,500
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**5,875,560**	**4,458,620**	**5,785,930**
A01151	Total Basic Pay Other Staff		17	15	5,875,560	4,458,620	5,785,930
C020	Certificated Teacher	(BPS-15)	5	5	2,288,580		2,094,540
S035	Senior Clerk	(BPS-14)	1	1	505,740		526,620
C457	Certified Teacher IT	(BPS-12)	1	1	239,640		239,640
Q001	Qari	(BPS-12)	1	1	315,890		333,050
J013	Junior Clerk	(BPS-11)	1	1	405,890		421,620
S049	Senior Laboratory Assistant	(BPS-09)	1	1	209,640		209,640

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6156	**G H S S ASHARAY BUNER**						
C057	Chowkidar	(BPS-03)	2	2	475,640		489,560
L001	Laboratory Assistant	(BPS-03)					489,560
L002	Laboratory Attendant	(BPS-03)	2		475,640		
N005	Naib Qasid	(BPS-03)	2	2	587,920		602,800
S162	Sweeper	(BPS-03)	1	1	370,980		378,900
A012	**TOTAL ALLOWANCES**				**10,786,740**	**9,060,130**	**14,755,110**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,318,940**	**8,548,830**	**13,287,310**
A01202	House Rent Allowance				1,639,860	833,900	1,613,260
A01203	Conveyance Allowance				1,673,030	850,570	1,673,030
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				700,360	390,150	691,490
A0121T	Adhoc Relief Allowance 2013				257,290	97,330	250,090
A01226	Computer Allowance				27,000	18,000	27,000
A0122C	Adhoc Relief Allowance - 2015					72,080	
A01233	Unattractive Area Allowance				654,000	306,000	654,000
001	Unattractive area allowance				654,000	306,000	654,000
A01238	Charge allowance					300	1,200
A01239	Special allowance				176,040	107,010	
001	Special Allowance				176,040	107,010	
A0124H	Special Allowance-2021				20,000	86,010	176,040
A0124L	Weather Allowance				92,000	82,800	92,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,826,880	977,690	1,775,790
A0124R	Adhoc Relief Allowance 2022				1,826,880	977,690	1,775,790
A0124X	Adhoc Relief Allowance 2023				200,000	3,526,100	4,331,020
A01253	Science Teaching Allowance				7,200	4,800	7,200
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,467,800**	**511,300**	**1,467,800**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6156	**G H S S ASHARAY BUNER**					
001	Leave Salary			100	100	100
A01289	Teaching Allowance			1,467,600	511,100	1,467,600
A03	**TOTAL OPERATING EXPENSES**			**290,060**	**318,050**	**298,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**8,010**	**8,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	8,000	8,000
001	Telephone and Trunk Call			10	8,000	8,000
A033	**TOTAL UTILITIES**			**170,000**	**170,000**	**170,000**
A03303	Electricity			170,000	170,000	170,000
001	Electricity			170,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**53,010**	**40,000**
A03805	Travelling Allowance			40,000	48,000	40,000
001	Travelling Allowance			40,000	48,000	40,000
A03808	Conveyance Charges			10	5,010	
001	Conveyance Charges			10	5,010	
A039	**TOTAL GENERAL**			**80,030**	**87,030**	**80,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			60,010	60,010	60,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			45,000	45,000	45,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6156	**G H S S ASHARAY BUNER**					
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	5,010	
A094	**TOTAL OTHER STORES AND STOCKS**			10	5,010	
A09404	Medical and Laboratory Equipment			10	5,010	
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,020	82,020	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	10,000	7,000
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6156	**G H S S ASHARAY BUNER**					
A13303	Other Buildings			60,000	60,000	60,000
009	Petty Repair			60,000	60,000	60,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
G H S S ASHARAY BUNER				**32,091,390**	**21,313,580**	**34,057,920**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6051	**HEAD MASTER G H S TOTALAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,685,810**	**49,102,190**	**41,874,020**
A011	**TOTAL PAY**		**56**	**56**	**26,998,500**	**26,711,320**	**22,786,470**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**21,222,410**	**21,094,170**	**17,801,460**
A01101	Total Basic Pay Of Officer		34	34	21,127,130	20,993,210	17,638,020
P070	Principal	(BPS-19)	1	1	1,846,830		1,901,190
I066	Instructor Physical Education	(BPS-17)	1	1	646,860		100
S144	Subject Specialist	(BPS-17)	12	12	3,500,190		3,558,330
S604	Subject Specialist IT	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	6	6	4,639,250		1,925,730
S573	Senior Arabic Teacher	(BPS-16)	1	1	618,680		650,980
S574	Senior TheologyTeacher	(BPS-16)	1	1	645,800		678,100
S575	Senior Drawing Master	(BPS-16)	1	1	100		100
S579	Secondary School Teacher	(BPS-16)	10	10	9,229,320		8,923,390
A01102	Personal pay				95,280	100,960	163,440
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,776,090**	**5,617,150**	**4,985,010**
A01151	Total Basic Pay Other Staff		22	22	5,776,090	5,617,150	4,985,010
C020	Certificated Teacher	(BPS-15)	6	6	2,059,840		839,440
P030	Physical Education Teacher	(BPS-15)	1	1	747,790		776,100
S577	Senior Qari	(BPS-15)	1	1	486,430		514,740
S035	Senior Clerk	(BPS-14)	1	1	100		100
C457	Certified Teacher IT	(BPS-12)	1	1	467,040		487,490
J013	Junior Clerk	(BPS-11)	1	1	100		100
S049	Senior Laboratory Assistant	(BPS-09)	1	1	133,510		611,440

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6051	**HEAD MASTER G H S TOTALAI BUNER**						
B006	Behishti	(BPS-03)	1	1	100		100
C057	Chowkidar	(BPS-03)	3	3	800,000		639,990
C095	Cook	(BPS-03)	1	1	100		100
L002	Laboratory Attendant	(BPS-03)	2	2	243,460		251,750
N005	Naib Qasid	(BPS-03)	2	2	573,290		591,040
S162	Sweeper	(BPS-03)	1	1	264,330		272,620
A012	**TOTAL ALLOWANCES**				**12,687,310**	**22,390,870**	**19,087,550**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,156,730**	**20,912,960**	**17,973,700**
A01202	House Rent Allowance				1,814,110	1,736,140	1,589,060
A01203	Conveyance Allowance				1,718,400	1,651,820	1,495,570
A01207	Washing Allowance				84,000	81,000	84,000
A01208	Dress Allowance				84,000	81,000	84,000
A0120D	Integrated Allowance				50,400	48,600	50,400
A01216	Qualification Allowance				60,000	75,000	
A01217	Medical Allowance				788,860	759,990	700,280
A0121T	Adhoc Relief Allowance 2013				6,000	305,530	282,230
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				223,440	211,140	193,820
A0122M	Adhoc Releif Allowance 2016						144,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	144,000	
A01233	Unattractive Area Allowance				600,000	578,080	528,000
001	Unattractive area allowance				600,000	578,080	528,000
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				184,100	158,420	
001	Special Allowance				184,100	158,420	
A0124H	Special Allowance-2021				100	1,161,130	184,100
A0124L	Weather Allowance				82,800	82,800	82,800
A0124N	Disparity Reduction Allowance 2022- 15%				2,689,460	2,549,660	2,322,250
A0124R	Adhoc Relief Allowance 2022				2,689,460	2,547,860	2,322,250
A0124X	Adhoc Relief Allowance 2023					8,728,790	7,837,940
A01253	Science Teaching Allowance				2,400	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other						60,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6051	**HEAD MASTER G H S TOTALAI BUNER**					
084	M.Phill Allowance					60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,530,580**	**1,477,910**	**1,113,850**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			210,000	210,000	100
001	Leave Salary			210,000	210,000	100
A01289	Teaching Allowance			1,320,480	1,267,810	1,113,650
A03	**TOTAL OPERATING EXPENSES**			**400,050**	**538,050**	**468,000**
A032	**TOTAL COMMUNICATIONS**			**25,010**	**33,010**	**33,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			25,000	33,000	33,000
001	Telephone and Trunk Call			25,000	33,000	33,000
A033	**TOTAL UTILITIES**			**240,000**	**300,000**	**300,000**
A03303	Electricity			240,000	300,000	300,000
001	Electricity			240,000	300,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**48,010**	**40,000**
A03805	Travelling Allowance			40,000	48,000	40,000
001	Travelling Allowance			40,000	48,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**95,030**	**157,030**	**95,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			75,010	130,010	75,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6051	**HEAD MASTER G H S TOTALAI BUNER**					
001	Others			15,000	15,000	15,000
093	Classroom Consumables			60,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,020**	**106,020**	**103,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**10,000**	**7,000**
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6051	**HEAD MASTER G H S TOTALAI BUNER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**84,000**	**84,000**	**84,000**
A13303	Other Buildings			84,000	84,000	84,000
009	Petty Repair			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
HEAD MASTER G H S TOTALAI BUNER				**41,686,910**	**51,246,290**	**42,445,020**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6052	**PRINCIPAL GHSS TOPAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,854,350**	**33,875,570**	**56,221,050**
A011	**TOTAL PAY**		**49**	**50**	**21,515,080**	**18,225,330**	**40,868,350**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**33**	**14,121,900**	**12,135,640**	**36,013,300**
A01101	Total Basic Pay Of Officer		32	33	14,121,900	11,963,680	35,796,880
P070	Principal	(BPS-18)	1	1	1,325,820		100
I066	Instructor Physical Education	(BPS-17)	1	1	1,262,460		1,303,500
S144	Subject Specialist	(BPS-17)	12	12	3,025,800		24,220,100
S604	Subject Specialist IT	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	5	5	3,179,680		4,036,200
S574	Senior TheologyTeacher	(BPS-16)	2	2	651,100		678,220
S575	Senior Drawing Master	(BPS-16)	2	2	1,383,320		1,437,560
S576	Senior Physical education Teacher	(BPS-16)	2	2	651,100		678,100
S579	Secondary School Teacher	(BPS-16)	6	7	2,642,520		3,443,000
A01102	Personal pay					171,960	216,420
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**7,393,180**	**6,089,690**	**4,855,050**
A01151	Total Basic Pay Other Staff		17	17	7,393,180	6,089,690	4,855,050
A047	Arabic Teacher	(BPS-15)	1	1	467,220		100
C020	Certificated Teacher	(BPS-15)	4	4	2,890,560		681,420
S577	Senior Qari	(BPS-15)	1	1	728,580		752,340
S035	Senior Clerk	(BPS-14)	1	1	491,330		512,220
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
L001	Laboratory Assistant	(BPS-07)	1	1	267,610		278,530
C057	Chowkidar	(BPS-03)	2	2	496,520		510,440

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6052	**PRINCIPAL GHSS TOPAI BUNER**						
L002	Laboratory Attendant	(BPS-03)	2	2	496,520		510,440
N005	Naib Qasid	(BPS-03)	2	2	419,960		433,880
S162	Sweeper	(BPS-03)	1	1	363,060		370,980
A012	**TOTAL ALLOWANCES**				**10,339,270**	**15,650,240**	**15,352,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,252,910**	**14,570,340**	**14,278,250**
A01202	House Rent Allowance				1,584,780	1,455,470	1,449,310
A01203	Conveyance Allowance				1,445,470	1,439,610	1,457,650
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				632,040	617,380	601,820
A0121T	Adhoc Relief Allowance 2013				234,490	193,630	195,420
A01226	Computer Allowance				9,000	9,000	9,000
A01229	Special compensatory allowance				51,020	12,800	50,000
A0122C	Adhoc Relief Allowance - 2015				157,990	133,920	132,050
A01233	Unattractive Area Allowance				529,500	513,000	516,000
001	Unattractive area allowance				529,500	513,000	516,000
A01238	Charge allowance				9,000		
A01239	Special allowance				126,000	126,000	
001	Special Allowance				126,000	126,000	
A0124H	Special Allowance-2021				105,000	126,000	200,000
A0124L	Weather Allowance				101,200	92,000	92,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,073,680	1,774,880	1,759,310
A0124R	Adhoc Relief Allowance 2022				1,972,940	1,782,540	1,742,750
A0124X	Adhoc Relief Allowance 2023					6,070,910	5,848,740
A01253	Science Teaching Allowance				2,400	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,086,360**	**1,079,900**	**1,074,450**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100
001	Leave Salary				100	100	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6052	**PRINCIPAL GHSS TOPAI BUNER**					
A01289	Teaching Allowance			1,086,160	1,079,700	1,074,250
A03	**TOTAL OPERATING EXPENSES**			**330,060**	**413,050**	**338,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**8,010**	**8,000**
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	8,000	8,000
001	Telephone and Trunk Call			10	8,000	8,000
A033	**TOTAL UTILITIES**			**190,000**	**190,000**	**190,000**
A03303	Electricity			190,000	190,000	190,000
001	Electricity			190,000	190,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**53,010**	**40,000**
A03805	Travelling Allowance			40,000	48,000	40,000
001	Travelling Allowance			40,000	48,000	40,000
A03808	Conveyance Charges			10	5,010	
001	Conveyance Charges			10	5,010	
A039	**TOTAL GENERAL**			**100,030**	**162,030**	**100,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			80,010	135,010	80,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			65,000	65,000	65,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**1,942,010**	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6052	**PRINCIPAL GHSS TOPAI BUNER**					
A041	**TOTAL PENSION**			**10**	**1,942,010**	
A04114	Superannuation Encashment of L.P.R			10	1,942,010	
001	Superannuation Encashment of L.P.R			10	1,942,010	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**5,010**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**5,010**	
A09404	Medical and Laboratory Equipment			10	5,010	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**107,020**	**117,020**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**10,000**	**7,000**
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**90,000**	**90,000**	**90,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6052	**PRINCIPAL GHSS TOPAI BUNER**					
A13303	Other Buildings			90,000	90,000	90,000
009	Petty Repair			90,000	90,000	90,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**5,010**	
A13703	I.T. Equipment			10	5,010	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
PRINCIPAL GHSS TOPAI BUNER				**33,791,460**	**37,852,670**	**56,668,050**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6053	**HEAD MASTER G H S TANGORA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,725,240**	**27,581,420**	**25,207,370**
A011	**TOTAL PAY**		**30**	**29**	**15,836,730**	**14,658,000**	**13,063,230**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**13**	**8,327,050**	**8,137,000**	**6,971,060**
A01101	Total Basic Pay Of Officer		14	13	8,327,050	8,137,000	6,971,060
P070	Principal	(BPS-19)		1			100
P070	Principal	(BPS-17)	1		10		
S572	Senior Certified Teacher	(BPS-16)	3	3	1,437,560		1,491,810
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,112,020		1,139,140
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		100
S579	Secondary School Teacher	(BPS-16)	8	7	5,018,000		4,339,910
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,509,680**	**6,521,000**	**6,092,170**
A01151	Total Basic Pay Other Staff		16	16	7,509,680	6,521,000	6,092,170
C020	Certificated Teacher	(BPS-15)	8	8	5,131,620		3,801,260
D106	Drawing Master	(BPS-15)	1	1	305,940		419,700
P030	Physical Education Teacher	(BPS-15)	1	1	395,940		419,700
Q001	Qari	(BPS-12)	1	1	367,370		298,730
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	175,180		100
L002	Laboratory Attendant	(BPS-03)	1	1	355,140		358,260
N005	Naib Qasid	(BPS-03)	1	1	409,040		416,960
S162	Sweeper	(BPS-03)	1	1	369,440		377,360
A012	**TOTAL ALLOWANCES**				**5,888,510**	**12,923,420**	**12,144,140**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,886,170**	**12,027,400**	**11,348,630**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6053	**HEAD MASTER G H S TANGORA BUNER**					
A01202	House Rent Allowance			1,194,530	1,123,000	943,240
A01203	Conveyance Allowance			1,216,940	1,136,000	972,710
A01207	Washing Allowance			48,000	36,000	36,000
A01208	Dress Allowance			48,000	36,000	36,000
A0120D	Integrated Allowance			28,800	21,600	21,600
A01217	Medical Allowance			519,840	475,000	606,750
A0121T	Adhoc Relief Allowance 2013			158,760	150,000	125,420
A0122C	Adhoc Relief Allowance - 2015			129,300	110,000	93,050
A0122N	Special Conveyance Allowance to Disbaled Employees				102,000	72,000
A01233	Unattractive Area Allowance			408,000	369,000	324,000
001	Unattractive area allowance			408,000	369,000	324,000
A0124H	Special Allowance-2021			130,000		90,000
A0124L	Weather Allowance			36,800	27,600	27,600
A0124N	Disparity Reduction Allowance 2022- 15%			850,000	1,432,000	1,189,870
A0124R	Adhoc Relief Allowance 2022			110,000	1,430,000	1,189,870
A0124X	Adhoc Relief Allowance 2023				5,572,000	5,612,320
A01253	Science Teaching Allowance			7,200	7,200	7,200
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,002,340**	**896,020**	**795,510**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			1,002,140	896,000	795,310
A03	**TOTAL OPERATING EXPENSES**			**385,000**	**385,000**	**395,000**
A033	**TOTAL UTILITIES**			**275,000**	**275,000**	**275,000**
A03303	Electricity			275,000	275,000	275,000
001	Electricity			275,000	275,000	275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6053	**HEAD MASTER G H S TANGORA BUNER**					
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**80,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			65,000	65,000	65,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			55,000	55,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**93,000**	**93,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6053	**HEAD MASTER G H S TANGORA BUNER**					
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**78,000**	**78,000**	**78,000**
A13303	Other Buildings			78,000	78,000	78,000
009	Petty Repair			78,000	78,000	78,000
HEAD MASTER G H S TANGORA BUNER				**22,203,260**	**28,059,440**	**25,695,370**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6054	**G H S S BAGH BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,247,340**	**18,342,860**	**17,031,310**
A011	**TOTAL PAY**		**37**	**37**	**10,056,530**	**9,181,510**	**9,682,830**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**4,487,870**	**4,422,030**	**5,036,990**
A01101	Total Basic Pay Of Officer		17	17	4,487,870	4,422,030	5,036,990
P070	Principal	(BPS-18)	1	1	1,142,640		1,193,760
I066	Instructor Physical Education	(BPS-17)	1	1	100		100
S144	Subject Specialist	(BPS-17)	10	10	1,451,050		787,190
S573	Senior Arabic Teacher	(BPS-16)	1	1	960,600		987,720
S579	Secondary School Teacher	(BPS-16)	4	4	933,480		2,068,220
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,568,660**	**4,759,480**	**4,645,840**
A01151	Total Basic Pay Other Staff		20	20	5,568,660	4,759,480	4,645,840
C020	Certificated Teacher	(BPS-15)	6	6	1,981,680		1,265,080
D106	Drawing Master	(BPS-15)	1	1	382,080		405,840
P030	Physical Education Teacher	(BPS-15)	1	1	382,080		100
T023	Theology Teacher	(BPS-15)	1	1	500,880		524,640
S035	Senior Clerk	(BPS-14)	1	1	100		100
Q001	Qari	(BPS-12)	1	1	100		100
J013	Junior Clerk	(BPS-11)	1	1	381,000		456,720
L001	Laboratory Assistant	(BPS-07)	1	1	100		100
C057	Chowkidar	(BPS-03)	2	2	508,920		523,800
L002	Laboratory Attendant	(BPS-03)	2	2	508,920		523,800
N005	Naib Qasid	(BPS-03)	2	2	564,360		579,200
S162	Sweeper	(BPS-03)	1	1	358,440		366,360

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6054	**G H S S BAGH BUNER**					
A012	**TOTAL ALLOWANCES**			7,190,810	9,161,350	7,348,480
A012-1	**TOTAL REGULAR ALLOWANCES**			6,666,550	8,937,220	6,945,800
A01202	House Rent Allowance			915,310	778,870	757,730
A01203	Conveyance Allowance			698,390	672,710	655,580
A01207	Washing Allowance			84,000	84,000	84,000
A01208	Dress Allowance			84,000	84,000	84,000
A0120D	Integrated Allowance			50,400	50,400	50,400
A01217	Medical Allowance			386,300	337,150	258,160
A0121T	Adhoc Relief Allowance 2013			561,900	83,500	77,140
A0122C	Adhoc Relief Allowance - 2015			656,740	879,890	61,630
A01233	Unattractive Area Allowance			1,025,830	264,000	258,000
001	Unattractive area allowance			1,025,830	264,000	258,000
A01238	Charge allowance			1,200	1,200	1,200
A01239	Special allowance			887,700		
001	Special Allowance			887,700		
A0124H	Special Allowance-2021			141,040	134,040	134,040
A0124L	Weather Allowance			82,810	92,200	92,200
A0124N	Disparity Reduction Allowance 2022- 15%			955,990	879,890	813,470
A0124R	Adhoc Relief Allowance 2022			132,540	1,568,790	813,470
A0124X	Adhoc Relief Allowance 2023				3,023,580	2,801,380
A01253	Science Teaching Allowance			2,400	3,000	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			524,260	224,130	402,680
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			524,060	223,930	402,480
A03	**TOTAL OPERATING EXPENSES**			340,060	410,060	340,100
A032	**TOTAL COMMUNICATIONS**			20	20	
A03201	Postage and Telegraph			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6054	**G H S S BAGH BUNER**					
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,100**
A03303	Electricity			220,000	220,000	220,100
001	Electricity			220,000	220,000	220,100
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**48,010**	**40,000**
A03805	Travelling Allowance			40,000	48,000	40,000
001	Travelling Allowance			40,000	48,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**80,030**	**142,030**	**80,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			60,010	115,010	60,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			45,000	45,000	45,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6054	**G H S S BAGH BUNER**					
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	5,000	
A094	**TOTAL OTHER STORES AND STOCKS**			10	5,000	
A09404	Medical and Laboratory Equipment			10	5,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,030	82,030	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	10,000	7,000
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			60,010	60,010	60,000
A13303	Other Buildings			60,010	60,010	60,000
001	Other Buildings.			10	10	
009	Petty Repair			60,000	60,000	60,000
A137	**TOTAL COMPUTER EQUIPMENT**			10	10	
A13703	I.T. Equipment			10	10	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6054 G H S S BAGH BUNER					
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
G H S S BAGH BUNER			**19,164,460**	**20,339,970**	**17,450,410**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6055	**PRINCIPAL G G H S S KALPANI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,951,150**	**55,941,400**	**34,022,310**
A011	**TOTAL PAY**		**52**	**52**	**20,550,670**	**20,394,530**	**21,954,250**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**34**	**13,300,100**	**13,719,840**	**15,212,880**
A01101	Total Basic Pay Of Officer		31	34	13,300,100	13,719,840	15,212,880
P070	Principal	(BPS-18)	1	1	100		1,139,340
I066	Instructor Physical Education	(BPS-17)	1	1	100		811,020
S144	Subject Specialist	(BPS-17)	13	13	3,833,520		3,090,900
S604	Subject Specialist IT	(BPS-17)	1		100		
S572	Senior Certified Teacher	(BPS-16)	6	9	3,444,740		4,122,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	732,340		759,460
S574	Senior TheologyTeacher	(BPS-16)		1			542,500
S579	Secondary School Teacher	(BPS-16)	7	7	4,746,700		4,312,800
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	542,500		434,020
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**18**	**7,250,570**	**6,674,690**	**6,741,370**
A01151	Total Basic Pay Other Staff		21	18	7,250,570	6,674,690	6,741,370
C020	Certificated Teacher	(BPS-15)	5	3	2,811,300		2,059,080
D106	Drawing Master	(BPS-15)	1	1	443,460		467,220
P030	Physical Education Teacher	(BPS-15)	1	1	490,980		514,740
S578	Senior Qaria	(BPS-15)	1	1	490,980		514,740
S035	Senior Clerk	(BPS-14)	1	1	512,220		533,100
C457	Certified Teacher IT	(BPS-12)	1	1	264,410		298,730
T023	Theology Teacher	(BPS-12)	1		252,000		
J013	Junior Clerk	(BPS-11)	1	1	100		100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6055	**PRINCIPAL G G H S S KALPANI BUNER**						
L001	Laboratory Assistant	(BPS-07)	1	1	100		100
B006	Behishti	(BPS-03)	1	1	216,940		223,900
C057	Chowkidar	(BPS-03)	2	2	307,740		631,080
L002	Laboratory Attendant	(BPS-03)	2	2	670,120		686,520
N005	Naib Qasid	(BPS-03)	2	2	573,280		588,160
S162	Sweeper	(BPS-03)	1	1	216,940		223,900
A012	**TOTAL ALLOWANCES**				**11,400,480**	**35,546,870**	**12,068,060**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,105,270**	**16,222,450**	**10,790,070**
A01202	House Rent Allowance				1,643,510	1,681,660	1,706,360
A01203	Conveyance Allowance				1,606,930	1,673,380	1,679,810
A01207	Washing Allowance				84,000	96,000	96,000
A01208	Dress Allowance				84,000	96,000	96,000
A0120D	Integrated Allowance				50,400	57,600	57,600
A01217	Medical Allowance				670,990	688,980	586,980
A0121T	Adhoc Relief Allowance 2013				220,870	212,220	208,340
A0122C	Adhoc Relief Allowance - 2015				157,760	155,090	155,100
A0122M	Adhoc Releif Allowance 2016				905,350		905,350
A01233	Unattractive Area Allowance				564,000	586,500	690,000
001	Unattractive area allowance				564,000	586,500	690,000
A01239	Special allowance				42,000	42,000	3,500
001	Special Allowance				42,000	42,000	3,500
A0124H	Special Allowance-2021				42,000	31,500	60,000
A0124L	Weather Allowance				73,600	82,800	82,800
A0124N	Disparity Reduction Allowance 2022- 15%				1,978,730	1,949,650	1,942,190
A0124R	Adhoc Relief Allowance 2022				1,978,730	1,949,650	1,942,190
A0124X	Adhoc Relief Allowance 2023					6,917,020	574,450
A01253	Science Teaching Allowance				2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,295,210**	**19,324,420**	**1,277,990**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6055	**PRINCIPAL G G H S S KALPANI BUNER**					
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			1,295,010	19,324,220	1,277,790
A03	**TOTAL OPERATING EXPENSES**			**320,060**	**320,060**	**310,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**200,000**
A03303	Electricity			200,000	200,000	200,000
001	Electricity			200,000	200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**30,000**
A03805	Travelling Allowance			40,000	40,000	30,000
001	Travelling Allowance			40,000	40,000	30,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**80,030**	**80,030**	**80,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			60,010	60,010	60,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			45,000	45,000	45,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6055	**PRINCIPAL G G H S S KALPANI BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**119,270**	
A041	**TOTAL PENSION**			**10**	**119,270**	
A04114	Superannuation Encashment of L.P.R			10	119,270	
001	Superannuation Encashment of L.P.R			10	119,270	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,000**	**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,000**	**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,020**	**89,020**	**67,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6055	**PRINCIPAL G G H S S KALPANI BUNER**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**72,000**	**72,000**	**48,000**
A13303	Other Buildings			72,000	72,000	48,000
009	Petty Repair			72,000	72,000	48,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
PRINCIPAL G G H S S KALPANI BUNER				**33,860,250**	**57,969,760**	**34,399,310**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6056	**PRINCIPAL G G H SS PACHA KALAY BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,129,790**	**42,908,370**	**40,954,500**
A011	**TOTAL PAY**		**54**	**54**	**21,739,650**	**22,766,350**	**23,228,640**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**35**	**14,385,680**	**16,177,620**	**17,210,330**
A01101	Total Basic Pay Of Officer		32	35	14,385,680	16,177,620	17,210,330
P070	Principal	(BPS-19)		1			1,145,220
P070	Principal	(BPS-18)	1		100		
I066	Instructor Physical Education	(BPS-17)	1	1	100		100
L033	Librarian	(BPS-17)	1	1	100		100
S144	Subject Specialist	(BPS-17)	9	9	2,196,680		1,680,260
S572	Senior Certified Teacher	(BPS-16)	5	8	3,790,790		5,096,960
S573	Senior Arabic Teacher	(BPS-16)	1	1	623,960		650,980
S574	Senior TheologyTeacher	(BPS-16)	1	1	100		596,740
S575	Senior Drawing Master	(BPS-16)	1	1	623,860		650,980
S579	Secondary School Teacher	(BPS-16)	11	11	7,149,890		6,954,970
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100		434,020
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**19**	**7,353,970**	**6,588,730**	**6,018,310**
A01151	Total Basic Pay Other Staff		22	19	7,353,970	6,588,730	6,018,310
C020	Certificated Teacher	(BPS-15)	10	7	4,236,540		2,795,340
P030	Physical Education Teacher	(BPS-15)	1	1	514,740		538,500
S578	Senior Qaria	(BPS-15)		1			418,850
S035	Senior Clerk	(BPS-14)	1	1	512,220		533,100
C457	Certified Teacher IT	(BPS-12)	1	1	100		100
Q005	Qaria	(BPS-12)	1		401,690		

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6056	**PRINCIPAL G G H SS PACHA KALAY BUNER**						
J013	Junior Clerk	(BPS-11)	2	2	1,000		100
B006	Behishti	(BPS-03)	1	1	223,900		230,860
C057	Chowkidar	(BPS-03)	2	2	619,840		634,720
L002	Laboratory Attendant	(BPS-03)	1	1	307,620		315,540
N005	Naib Qasid	(BPS-03)	2	2	536,320		551,200
A012	**TOTAL ALLOWANCES**				**13,390,140**	**20,142,020**	**17,725,860**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,976,410**	**18,581,390**	**17,153,660**
A01202	House Rent Allowance				1,731,800	1,904,300	1,922,990
A01203	Conveyance Allowance				1,748,330	1,896,880	1,834,060
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				42,200	43,200	43,200
A01217	Medical Allowance				708,900	756,700	755,110
A0121T	Adhoc Relief Allowance 2013				188,020	179,660	175,560
A01229	Special compensatory allowance				51,020		100
A0122C	Adhoc Relief Allowance - 2015				127,730	122,230	119,440
A0122M	Adhoc Releif Allowance 2016				867,190		125,400
A01233	Unattractive Area Allowance				591,670	646,660	624,000
001	Unattractive area allowance				591,670	646,660	624,000
A01239	Special allowance				42,000		
001	Special Allowance				42,000		
A0124F	Adhoc Relief Allowance-2021					1,560,430	
A0124H	Special Allowance-2021				1,390,690	42,000	42,000
A0124L	Weather Allowance				92,000	64,400	56,200
A0124N	Disparity Reduction Allowance 2022- 15%				2,002,460	1,585,300	2,033,470
A0124R	Adhoc Relief Allowance 2022				2,046,000	2,130,810	2,033,470
A0124X	Adhoc Relief Allowance 2023				200,000	7,504,820	7,243,660
A01253	Science Teaching Allowance				2,400		
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,413,730**	**1,560,630**	**572,200**
A01274	Medical Charges				100	100	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6056	**PRINCIPAL G G H SS PACHA KALAY BUNER**					
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			1,413,530	1,560,430	572,000
A03	**TOTAL OPERATING EXPENSES**			**335,050**	**595,040**	**405,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**10,020**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10,010	
001	Telephone and Trunk Call			10	10,010	
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**300,000**
A03303	Electricity			220,000	220,000	300,000
001	Electricity			220,000	220,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,000**	**40,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A03808	Conveyance Charges			10,000	10,000	
001	Conveyance Charges			10,000	10,000	
A039	**TOTAL GENERAL**			**75,030**	**325,020**	**75,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			55,010	305,000	55,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			40,000	40,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			10	250,000	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6056	**PRINCIPAL G G H SS PACHA KALAY BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	10	
A094	**TOTAL OTHER STORES AND STOCKS**			10	10	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,020	89,020	91,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6056	**PRINCIPAL G G H SS PACHA KALAY BUNER**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**72,000**	**72,000**	**72,000**
A13303	Other Buildings			72,000	72,000	72,000
009	Petty Repair			72,000	72,000	72,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
PRINCIPAL G G H SS PACHA KALAY BUNER				**37,053,890**	**45,092,460**	**41,450,500**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6057	**HEAD MISTRESS G G H S SHAHDUM BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,913,510**	**16,410,330**	**19,809,520**
A011	**TOTAL PAY**		**42**	**42**	**17,725,350**	**8,690,140**	**12,846,720**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**22**	**11,040,220**	**3,274,530**	**3,919,020**
A01101	Total Basic Pay Of Officer		21	22	11,040,220	3,274,530	3,919,020
P070	Principal	(BPS-18)	1	1	682,560		100
I066	Instructor Physical Education	(BPS-17)	1	1	540,840		100
S144	Subject Specialist	(BPS-17)	10	10	5,408,400		100
S572	Senior Certified Teacher	(BPS-16)	3	3	1,010,520		705,240
S573	Senior Arabic Teacher	(BPS-16)	1	1	596,740		623,860
S574	Senior TheologyTeacher	(BPS-16)	1	1	538,500		596,740
S575	Senior Drawing Master	(BPS-16)		1			419,700
S579	Secondary School Teacher	(BPS-16)	4	4	2,262,660		1,573,180
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**6,685,130**	**5,415,610**	**8,927,700**
A01151	Total Basic Pay Other Staff		21	20	6,685,130	5,415,610	8,927,700
C020	Certificated Teacher	(BPS-15)	3	3	1,187,820		419,720
D106	Drawing Master	(BPS-15)	1		395,940		
P030	Physical Education Teacher	(BPS-15)	1	1	514,740		100
S577	Senior Qari	(BPS-15)		1			100
S035	Senior Clerk	(BPS-14)	1	1	553,980		574,860
Q005	Qaria	(BPS-12)	1		401,690		
J013	Junior Clerk	(BPS-11)	1	1	223,800		100
L001	Laboratory Assistant	(BPS-07)	1	1	195,720		100
D112	Driver	(BPS-06)	1	1	305,880		315,960

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6057	**HEAD MISTRESS G G H S SHAHDUM BUNER**						
B006	Behishti	(BPS-03)	1	1	339,300		100
B013	Bearer	(BPS-03)	1	1	251,740		258,700
C057	Chowkidar	(BPS-03)	3	3	808,940		830,780
C095	Cook	(BPS-03)	1	1	251,740		258,700
L002	Laboratory Attendant	(BPS-03)	2	2	557,200		5,728,070
N005	Naib Qasid	(BPS-03)	2	2	381,100		216,950
S162	Sweeper	(BPS-03)	1	1	315,540		323,460
A012	**TOTAL ALLOWANCES**				**12,188,160**	**7,720,190**	**6,962,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,759,020**	**7,353,680**	**6,619,610**
A01202	House Rent Allowance				2,076,770	723,200	671,340
A01203	Conveyance Allowance				1,790,440	698,600	653,050
A01207	Washing Allowance				156,000	132,000	120,000
A01208	Dress Allowance				156,000	132,000	120,000
A0120D	Integrated Allowance				93,600	79,200	72,000
A01217	Medical Allowance				743,210	372,000	342,000
A0121T	Adhoc Relief Allowance 2013				235,660	83,990	84,050
A0122C	Adhoc Relief Allowance - 2015				154,930	64,100	57,370
A0122M	Adhoc Releif Allowance 2016				867,810		
A01233	Unattractive Area Allowance				696,000	278,310	258,000
001	Unattractive area allowance				696,000	278,310	258,000
A01238	Charge allowance				1,200	21,000	
A01239	Special allowance				176,040	42,000	
001	Special Allowance				176,040	42,000	
A0124H	Special Allowance-2021				42,000	31,600	42,000
A0124L	Weather Allowance				92,800	101,800	82,400
A0124N	Disparity Reduction Allowance 2022- 15%				1,735,880	818,990	747,550
A0124R	Adhoc Relief Allowance 2022				1,735,880	818,990	747,550
A0124X	Adhoc Relief Allowance 2023					2,955,900	2,621,300
A01253	Science Teaching Allowance				4,800		
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,429,140**	**366,510**	**343,190**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6057	**HEAD MISTRESS G G H S SHAHDUM BUNER**					
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			1,428,940	366,310	342,990
A03	**TOTAL OPERATING EXPENSES**			**305,060**	**305,060**	**305,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**160,000**	**160,000**	**160,000**
A03303	Electricity			160,000	160,000	160,000
001	Electricity			160,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**40,000**
A03805	Travelling Allowance			40,000	40,000	40,000
001	Travelling Allowance			40,000	40,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**105,030**	**105,030**	**105,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			85,010	85,010	85,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			70,000	70,000	70,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6057	**HEAD MISTRESS G G H S SHAHDUM BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	10	
A094	**TOTAL OTHER STORES AND STOCKS**			10	10	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,020	137,020	139,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6057 HEAD MISTRESS G G H S SHAHDUM BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			**120,000**	**120,000**	**120,000**
A13303 Other Buildings			120,000	120,000	120,000
009 Petty Repair			120,000	120,000	120,000
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MISTRESS G G H S SHAHDUM BUNER			**31,855,620**	**18,352,440**	**20,253,520**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6058	**HEAD MISTRESS G G H S TOTALAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,449,130**	**39,225,420**	**56,555,590**
A011	**TOTAL PAY**		**54**	**54**	**53,013,660**	**20,714,020**	**21,959,850**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**31**	**45,383,300**	**12,208,360**	**13,249,730**
A01101	Total Basic Pay Of Officer		32	31	45,383,300	12,208,360	13,249,730
P070	Principal	(BPS-18)	1	1	100		100
S676	Senior Instructor Physical Education	(BPS-18)	1	1	1,000		100
S144	Subject Specialist	(BPS-17)	12	12	100		1,129,660
S604	Subject Specialist IT	(BPS-17)	1	1	100		687,900
S572	Senior Certified Teacher	(BPS-16)	6	6	37,723,610		4,227,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	538,500		59,740
S574	Senior TheologyTeacher	(BPS-16)	1		681,060		
S575	Senior Drawing Master	(BPS-16)	1	1	759,460		786,580
S576	Senior Physical education Teacher	(BPS-16)	1	1	705,220		732,340
S579	Secondary School Teacher	(BPS-16)	7	7	4,974,150		5,625,910
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**7,630,360**	**8,505,660**	**8,710,120**
A01151	Total Basic Pay Other Staff		22	23	7,630,360	8,505,660	8,710,120
C020	Certificated Teacher	(BPS-15)	10	10	4,054,440		4,315,800
T023	Theology Teacher	(BPS-15)		1			704,820
S035	Senior Clerk	(BPS-14)	1	1	679,260		700,140
C457	Certified Teacher IT	(BPS-12)	1	1	350,140		367,300
Q005	Qaria	(BPS-12)	1	1	624,700		641,860
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
L001	Laboratory Assistant	(BPS-07)	1	1	100		100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6058	**HEAD MISTRESS G G H S TOTALAI BUNER**						
B006	Behishti	(BPS-03)	1	1	223,900		230,860
C057	Chowkidar	(BPS-03)	2	2	524,490		539,370
L002	Laboratory Attendant	(BPS-03)	2	2	524,360		538,280
N005	Naib Qasid	(BPS-03)	1	1	258,700		265,600
S162	Sweeper	(BPS-03)	1	1	100		100
A012	**TOTAL ALLOWANCES**				**8,435,470**	**18,511,400**	**34,595,740**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,262,050**	**17,534,000**	**33,138,180**
A01202	House Rent Allowance				1,539,740	1,721,910	18,486,450
A01203	Conveyance Allowance				146,520	1,666,780	1,848,650
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	45,200
A01217	Medical Allowance				649,090	699,170	
A0121T	Adhoc Relief Allowance 2013				172,390	181,810	733,550
A01226	Computer Allowance				9,000	9,000	185,390
A01229	Special compensatory allowance						9,000
A0122C	Adhoc Relief Allowance - 2015				126,230	132,700	135,180
A0122Y	Ad-hoc Relief Allowance 2017					2,530	
A01233	Unattractive Area Allowance				510,000	577,610	61,800
001	Unattractive area allowance				510,000	577,610	61,800
A01239	Special allowance				126,000	126,000	
001	Special Allowance				126,000	126,000	
A0123G	Ad-hoc Relief Allowance-2018					2,530	
A0123P	Ad-hoc Relief Allowance 2019					2,530	
A0124H	Special Allowance-2021				126,000	94,600	126,000
A0124L	Weather Allowance				73,600	1,340,950	73,600
A0124N	Disparity Reduction Allowance 2022- 15%				1,796,940	1,960,020	2,067,960
A0124R	Adhoc Relief Allowance 2022				1,796,940	1,960,030	2,067,950
A0124X	Adhoc Relief Allowance 2023					6,863,830	7,147,650
A01253	Science Teaching Allowance				2,400	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,173,420**	**977,400**	**1,457,560**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6058	**HEAD MISTRESS G G H S TOTALAI BUNER**					
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			1,173,220	977,200	1,457,360
A03	**TOTAL OPERATING EXPENSES**			**285,060**	**545,050**	**285,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**10,020**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10,010	
001	Telephone and Trunk Call			10	10,010	
A033	**TOTAL UTILITIES**			**170,000**	**170,000**	**170,000**
A03303	Electricity			170,000	170,000	170,000
001	Electricity			170,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**40,000**
A03805	Travelling Allowance			40,000	40,000	40,000
001	Travelling Allowance			40,000	40,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**75,030**	**325,020**	**75,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			55,010	305,000	55,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			40,000	40,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			10	250,000	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6058	**HEAD MISTRESS G G H S TOTALAI BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	10	
A094	**TOTAL OTHER STORES AND STOCKS**			10	10	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,020	89,020	91,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6058 HEAD MISTRESS G G H S TOTALAI BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			72,000	72,000	72,000
A13303 Other Buildings			72,000	72,000	72,000
009 Petty Repair			72,000	72,000	72,000
A137 TOTAL COMPUTER EQUIPMENT			10	10	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			10	10	
A13801 Maintenance of gardens			10	10	
HEAD MISTRESS G G H S TOTALAI BUNER			**63,323,240**	**41,359,520**	**56,931,590**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6059	**HEAD MISTRESS G G H S BAZARGAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,329,510**	**21,748,630**	**25,373,200**
A011	**TOTAL PAY**		**40**	**40**	**11,455,900**	**10,870,850**	**11,089,470**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**6,225,210**	**5,958,400**	**5,855,420**
A01101	Total Basic Pay Of Officer		24	24	6,225,210	5,958,400	5,855,420
P070	Principal	(BPS-18)	1	1	100		100
I066	Instructor Physical Education	(BPS-17)	1	1	100		100
S144	Subject Specialist	(BPS-17)	12	12	100		100
S572	Senior Certified Teacher	(BPS-16)	3	3	1,308,290		2,041,890
S573	Senior Arabic Teacher	(BPS-16)	1	1	623,860		645,800
S575	Senior Drawing Master	(BPS-16)	1	1	596,740		618,680
S579	Secondary School Teacher	(BPS-16)	4	4	3,343,360		2,548,650
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	352,660		100
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,230,690**	**4,912,450**	**5,234,050**
A01151	Total Basic Pay Other Staff		16	16	5,230,690	4,912,450	5,234,050
C020	Certificated Teacher	(BPS-15)	2	2	981,960		1,044,140
P030	Physical Education Teacher	(BPS-15)	1	1	348,420		367,630
T023	Theology Teacher	(BPS-15)	1	1	514,740		533,950
S035	Senior Clerk	(BPS-14)	1	1	616,620		634,140
C457	Certified Teacher IT	(BPS-12)	1	1	264,410		280,380
Q005	Qaria	(BPS-12)	1	1	384,530		400,500
J013	Junior Clerk	(BPS-11)	1	1	328,130		340,000
L001	Laboratory Assistant	(BPS-07)	1	1	100		100
C057	Chowkidar	(BPS-03)	2	2	531,920		344,490

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6059	**HEAD MISTRESS G G H S BAZARGAI BUNER**						
L002	Laboratory Attendant	(BPS-03)	2	2	531,920		544,450
N005	Naib Qasid	(BPS-03)	2	2	461,720		472,980
S162	Sweeper	(BPS-03)	1	1	266,220		271,290
A012	**TOTAL ALLOWANCES**				**3,873,610**	**10,877,780**	**14,283,730**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,237,480**	**10,106,270**	**13,676,470**
A01202	House Rent Allowance				941,630	1,015,870	617,150
A01203	Conveyance Allowance				938,390	1,057,870	886,930
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				449,130	468,990	4,372,290
A0121M	Adhoc Relief Allowance - 2012						904,420
A0121T	Adhoc Relief Allowance 2013				95,410	101,720	104,670
A0122C	Adhoc Relief Allowance - 2015				85,570	77,940	
A01233	Unattractive Area Allowance				336,000	370,700	336,000
001	Unattractive area allowance				336,000	370,700	336,000
A01238	Charge allowance					2,400	
A01239	Special allowance				84,000	42,000	
001	Special Allowance				84,000	42,000	
A0124H	Special Allowance-2021				16,000	553,120	84,000
A0124L	Weather Allowance				67,950	80,000	81,200
A0124N	Disparity Reduction Allowance 2022- 15%				100	1,118,650	1,057,210
A0124R	Adhoc Relief Allowance 2022				100	1,120,090	1,057,250
A0124X	Adhoc Relief Allowance 2023					3,874,920	3,951,150
A01253	Science Teaching Allowance				4,800	3,600	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**636,130**	**771,510**	**607,260**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100
001	Leave Salary				100	100	100
A01289	Teaching Allowance				635,930	771,310	607,060

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6059	**HEAD MISTRESS G G H S BAZARGAI BUNER**					
A03	**TOTAL OPERATING EXPENSES**			265,060	523,050	255,000
A032	**TOTAL COMMUNICATIONS**			20	8,020	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	8,010	
001	Telephone and Trunk Call			10	8,010	
A033	**TOTAL UTILITIES**			160,000	160,000	160,000
A03303	Electricity			160,000	160,000	160,000
001	Electricity			160,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			40,010	40,010	30,000
A03805	Travelling Allowance			40,000	40,000	30,000
001	Travelling Allowance			40,000	40,000	30,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			65,030	315,020	65,000
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			45,010	295,000	45,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			30,000	30,000	30,000
212	Hiring of Teachers, Sport Kits & Library Books			10	250,000	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6059	**HEAD MISTRESS G G H S BAZARGAI BUNER**					
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**71,020**	**71,020**	**73,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**54,000**	**54,000**	**54,000**
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6059 HEAD MISTRESS G G H S BAZARGAI BUNER					
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MISTRESS G G H S BAZARGAI BUNER			**17,165,620**	**23,842,730**	**25,701,200**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6060	**HEAD MISTRESS G G H S NAWAGAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,571,840**	**32,836,210**	**39,205,630**
A011	**TOTAL PAY**		**47**	**47**	**17,753,900**	**17,870,960**	**24,889,250**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**9,846,380**	**11,488,400**	**15,556,900**
A01101	Total Basic Pay Of Officer		28	28	9,846,380	11,488,400	15,556,900
S676	Senior Instructor Physical Education	(BPS-19)		1			100
P070	Principal	(BPS-18)	1	1	100		9,586,530
I066	Instructor Physical Education	(BPS-17)	1		100		
S144	Subject Specialist	(BPS-17)	13	13	2,843,560		1,791,630
S604	Subject Specialist IT	(BPS-17)	1	1	379,780		255,800
S572	Senior Certified Teacher	(BPS-16)	3	3	100		100
S573	Senior Arabic Teacher	(BPS-16)	1	1	569,620		100
S574	Senior TheologyTeacher	(BPS-16)	1	1	678,100		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	650,980		419,960
S576	Senior Physical education Teacher	(BPS-16)	1	1	705,220		456,440
S579	Secondary School Teacher	(BPS-16)	5	5	4,018,820		2,608,040
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,907,520**	**6,382,560**	**9,332,350**
A01151	Total Basic Pay Other Staff		19	19	7,907,520	6,382,560	9,332,350
C020	Certificated Teacher	(BPS-15)	7	7	4,007,100		6,352,560
S577	Senior Qari	(BPS-15)	1	1	609,780		51,640
S035	Senior Clerk	(BPS-14)	1	1	637,500		414,990
C457	Certified Teacher IT	(BPS-12)	1	1	384,530		326,400
J013	Junior Clerk	(BPS-11)	1	1	437,330		369,900
L001	Laboratory Assistant	(BPS-07)	1	1	100		100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6060	**HEAD MISTRESS G G H S NAWAGAI BUNER**						
B006	Behishti	(BPS-03)	1	1	209,980		450,260
C057	Chowkidar	(BPS-03)	2	2	524,560		442,300
L002	Laboratory Attendant	(BPS-03)	2	2	524,560		442,300
N005	Naib Qasid	(BPS-03)	1	1	216,940		183,200
S162	Sweeper	(BPS-03)	1	1	355,140		298,700
A012	**TOTAL ALLOWANCES**				**8,817,940**	**14,965,250**	**14,316,380**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,776,260**	**13,887,640**	**13,848,820**
A01202	House Rent Allowance				1,388,290	1,434,410	1,953,890
A01203	Conveyance Allowance				1,263,950	1,380,760	1,380,760
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	53,200	53,200
A01217	Medical Allowance				586,330	597,320	5,973,340
A0121T	Adhoc Relief Allowance 2013				157,300	155,650	155,650
A0122C	Adhoc Relief Allowance - 2015				126,950	125,410	125,410
A01233	Unattractive Area Allowance				468,000	540,000	540,000
001	Unattractive area allowance				468,000	540,000	540,000
A01239	Special allowance				42,000	84,000	
001	Special Allowance				42,000	84,000	
A0124H	Special Allowance-2021				84,000	63,920	84,000
A0124L	Weather Allowance				82,800	82,800	72,400
A0124N	Disparity Reduction Allowance 2022- 15%				1,677,920	1,670,580	1,670,580
A0124R	Adhoc Relief Allowance 2022				1,677,920	1,670,590	1,670,590
A0124X	Adhoc Relief Allowance 2023					5,861,000	
A01253	Science Teaching Allowance				2,400		
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,041,680**	**1,077,610**	**467,560**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100
001	Leave Salary				100	100	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6060	**HEAD MISTRESS G G H S NAWAGAI BUNER**					
A01289	Teaching Allowance			1,041,480	1,077,410	467,360
A03	**TOTAL OPERATING EXPENSES**			**335,060**	**335,060**	**330,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**200,000**
A03303	Electricity			200,000	200,000	200,000
001	Electricity			200,000	200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**35,000**
A03805	Travelling Allowance			40,000	40,000	35,000
001	Travelling Allowance			40,000	40,000	35,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**95,030**	**95,030**	**95,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			75,010	75,010	75,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			60,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6060	**HEAD MISTRESS G G H S NAWAGAI BUNER**					
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	10	
A094	**TOTAL OTHER STORES AND STOCKS**			10	10	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,020	113,020	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			96,000	96,000	96,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6060	**HEAD MISTRESS G G H S NAWAGAI BUNER**					
A13303	Other Buildings			96,000	96,000	96,000
009	Petty Repair			96,000	96,000	96,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
HEAD MISTRESS G G H S NAWAGAI BUNER				**28,519,950**	**34,784,320**	**39,650,630**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6061	**HEAD MISTRESS G G H S CHINGLAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,136,550**	**21,554,710**	**23,401,060**
A011	**TOTAL PAY**		**43**	**43**	**14,203,620**	**11,542,780**	**13,095,080**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**25**	**4,841,260**	**5,172,930**	**5,474,400**
A01101	Total Basic Pay Of Officer		20	25	4,841,260	5,172,930	5,474,400
P070	Principal	(BPS-18)	1	1	716,520		100
I066	Instructor Physical Education	(BPS-17)	1	1	716,520		769,460
S144	Subject Specialist	(BPS-17)	12	12	100		100
S572	Senior Certified Teacher	(BPS-16)	1	4	797,880		2,032,260
S573	Senior Arabic Teacher	(BPS-16)		1			100
S575	Senior Drawing Master	(BPS-16)		1			100
S579	Secondary School Teacher	(BPS-16)	5	5	2,610,240		2,672,280
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**18**	**9,362,360**	**6,369,850**	**7,620,680**
A01151	Total Basic Pay Other Staff		23	18	9,362,360	6,369,850	7,620,680
A047	Arabic Teacher	(BPS-15)	1		229,880		
C020	Certificated Teacher	(BPS-15)	8	5	2,935,920		2,470,200
D106	Drawing Master	(BPS-15)	1		595,920		
P030	Physical Education Teacher	(BPS-15)	1	1	344,560		333,570
Q005	Qaria	(BPS-15)	1	1	572,160		372,180
T023	Theology Teacher	(BPS-15)	1	1	500,880		372,180
S035	Senior Clerk	(BPS-14)	1	1	122,590		100
J013	Junior Clerk	(BPS-11)	1	1	365,280		609,780
L001	Laboratory Assistant	(BPS-07)	1	1	100		390,170
C057	Chowkidar	(BPS-03)	2	2	515,870		100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6061	**HEAD MISTRESS G G H S CHINGLAI BUNER**						
L002	Laboratory Attendant	(BPS-03)	2	2	545,880		363,060
N005	Naib Qasid	(BPS-03)	2	2	563,400		539,440
S162	Sweeper	(BPS-03)	1	1	2,069,920		2,169,900
A012	**TOTAL ALLOWANCES**				**3,932,930**	**10,011,930**	**10,305,980**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,234,710**	**9,269,750**	**9,523,810**
A01202	House Rent Allowance				973,700	1,003,240	1,053,940
A01203	Conveyance Allowance				921,350	975,810	1,045,560
A01207	Washing Allowance				84,000	72,000	72,000
A01208	Dress Allowance				84,000	72,000	72,000
A0120D	Integrated Allowance				50,400	43,200	43,200
A01217	Medical Allowance				450,510	451,130	468,400
A0121T	Adhoc Relief Allowance 2013				96,330	87,580	84,700
A0122C	Adhoc Relief Allowance - 2015				78,070	67,000	82,370
A01233	Unattractive Area Allowance				336,150	359,100	366,040
001	Unattractive area allowance				336,150	359,100	366,040
A01239	Special allowance				42,000	35,000	42,000
001	Special Allowance				42,000	35,000	42,000
A0124H	Special Allowance-2021				42,000	95,200	42,000
A0124L	Weather Allowance				73,600	64,400	56,200
A0124N	Disparity Reduction Allowance 2022- 15%				100	1,076,530	1,107,020
A0124R	Adhoc Relief Allowance 2022				100	1,058,530	1,071,120
A0124X	Adhoc Relief Allowance 2023					3,805,430	3,912,660
A01253	Science Teaching Allowance				2,400	3,600	3,600
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**698,220**	**742,180**	**782,170**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100
001	Leave Salary				100	100	100
A01289	Teaching Allowance				698,020	741,980	781,970
A03	**TOTAL OPERATING EXPENSES**				**320,060**	**320,060**	**320,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6061	**HEAD MISTRESS G G H S CHINGLAI BUNER**					
A032	**TOTAL COMMUNICATIONS**			20	20	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			170,000	170,000	170,000
A03303	Electricity			170,000	170,000	170,000
001	Electricity			170,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			40,010	40,010	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
001	Travelling Allowance			40,000	40,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			110,030	110,030	110,000
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			90,010	90,010	90,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			75,000	75,000	75,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6061	**HEAD MISTRESS G G H S CHINGLAI BUNER**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	10	
A094	**TOTAL OTHER STORES AND STOCKS**			10	10	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			143,020	143,020	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			126,000	126,000	126,000
A13303	Other Buildings			126,000	126,000	126,000
009	Petty Repair			126,000	126,000	126,000
A137	**TOTAL COMPUTER EQUIPMENT**			10	10	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6061 HEAD MISTRESS G G H S CHINGLAI BUNER					
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MISTRESS G G H S CHINGLAI BUNER			**20,099,660**	**23,517,820**	**23,866,060**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6062	**HEAD MISTRESS G G H S BAGRA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,558,060**	**19,857,870**	**24,908,500**
A011	**TOTAL PAY**		**30**	**30**	**10,676,510**	**10,564,030**	**14,902,380**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**4,204,240**	**4,956,340**	**5,351,690**
A01101	Total Basic Pay Of Officer		11	12	4,204,240	4,956,340	5,351,690
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	4	4	678,120		705,250
S573	Senior Arabic Teacher	(BPS-16)	1	1	623,860		650,980
S574	Senior TheologyTeacher	(BPS-16)		1			596,740
S579	Secondary School Teacher	(BPS-16)	4	4	2,332,630		2,801,880
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	569,620		596,740
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**6,472,270**	**5,607,690**	**9,550,690**
A01151	Total Basic Pay Other Staff		19	18	6,472,270	5,607,690	9,550,690
C020	Certificated Teacher	(BPS-15)	9	9	3,515,950		3,310,090
D106	Drawing Master	(BPS-15)	1	1	10		419,700
P030	Physical Education Teacher	(BPS-15)	1	1	443,460		467,220
T023	Theology Teacher	(BPS-15)	1		514,740		
C457	Certified Teacher IT	(BPS-12)	1	1	264,410		298,730
Q005	Qaria	(BPS-12)	1	1	333,050		298,730
J013	Junior Clerk	(BPS-11)	1	1	295,850		311,570
C057	Chowkidar	(BPS-03)	1	1	307,620		315,540
L002	Laboratory Attendant	(BPS-03)	1	1	307,620		315,540
N005	Naib Qasid	(BPS-03)	1	1	230,860		237,820
S162	Sweeper	(BPS-03)	1	1	258,700		265,660

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6062	**HEAD MISTRESS G G H S BAGRA BUNER**					
A012	**TOTAL ALLOWANCES**			5,881,550	9,293,840	10,006,120
A012-1	**TOTAL REGULAR ALLOWANCES**			5,119,540	8,544,790	9,192,030
A01202	House Rent Allowance			966,980	951,480	1,022,880
A01203	Conveyance Allowance			925,490	946,400	1,011,220
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			434,500	419,210	452,450
A0121T	Adhoc Relief Allowance 2013			77,080	77,080	77,080
A0122C	Adhoc Relief Allowance - 2015			61,090	55,090	55,090
A01233	Unattractive Area Allowance			324,000	325,480	324,000
001	Unattractive area allowance			324,000	325,480	324,000
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124F	Adhoc Relief Allowance-2021					42,000
A0124H	Special Allowance-2021			120,000	42,000	42,000
A0124L	Weather Allowance			46,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			997,600	965,460	1,019,930
A0124R	Adhoc Relief Allowance 2022			997,600	965,460	1,019,930
A0124X	Adhoc Relief Allowance 2023				3,623,930	3,945,250
A01253	Science Teaching Allowance			2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other					15,000
084	M.Phill Allowance					15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			762,010	749,050	814,090
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			761,810	748,850	813,890
A03	**TOTAL OPERATING EXPENSES**			330,000	310,000	300,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6062	**HEAD MISTRESS G G H S BAGRA BUNER**					
A033	**TOTAL UTILITIES**			235,000	205,000	205,000
A03303	Electricity			235,000	205,000	205,000
001	Electricity			235,000	205,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			20,000	20,000	30,000
001	Travelling Allowance			20,000	20,000	30,000
A03808	Conveyance Charges			10,000	10,000	
001	Conveyance Charges			10,000	10,000	
A039	**TOTAL GENERAL**			65,000	75,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	60,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	50,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6062 HEAD MISTRESS G G H S BAGRA BUNER					
A13 TOTAL REPAIRS AND MAINTENANCE			**81,000**	**81,000**	**81,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**5,000**	**5,000**	**5,000**
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**66,000**	**66,000**	**66,000**
A13303 Other Buildings			66,000	66,000	66,000
009 Petty Repair			66,000	66,000	66,000
HEAD MISTRESS G G H S BAGRA BUNER			**16,969,080**	**20,248,890**	**25,289,500**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6063	**HEAD MISTRESS G G H S JOWAR BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,596,930**	**21,606,470**	**23,232,350**
A011	**TOTAL PAY**		**40**	**40**	**12,317,890**	**10,014,460**	**11,290,970**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**27**	**6,241,220**	**5,243,340**	**6,557,180**
A01101	Total Basic Pay Of Officer		24	27	6,241,220	5,243,340	6,557,180
P070	Principal	(BPS-18)	1	1	100		100
I066	Instructor Physical Education	(BPS-17)	1	1	538,500		100
S144	Subject Specialist	(BPS-17)	10	10	100		647,950
S572	Senior Certified Teacher	(BPS-16)	2	5	1,845,080		346,990
S573	Senior Arabic Teacher	(BPS-16)	1	1	100		678,580
S574	Senior TheologyTeacher	(BPS-16)	1	1	100		100
S575	Senior Drawing Master	(BPS-16)	1	1	650,980		678,100
S576	Senior Physical education Teacher	(BPS-16)	1	1	100		623,860
S579	Secondary School Teacher	(BPS-16)	6	6	3,206,160		3,581,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**13**	**6,076,670**	**4,771,120**	**4,733,790**
A01151	Total Basic Pay Other Staff		16	13	6,076,670	4,771,120	4,733,790
C020	Certificated Teacher	(BPS-15)	5	2	2,716,260		1,005,720
S577	Senior Qari	(BPS-15)	1	1	538,500		562,260
S035	Senior Clerk	(BPS-14)	1	1	637,500		658,380
J013	Junior Clerk	(BPS-11)	1	1	405,890		421,610
L001	Laboratory Assistant	(BPS-07)	1	1	100		459,870
C057	Chowkidar	(BPS-03)	2	2	539,440		554,230
L002	Laboratory Attendant	(BPS-03)	2	2	539,440		554,320
N005	Naib Qasid	(BPS-03)	2	2	447,800		258,700

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6063	**HEAD MISTRESS G G H S JOWAR BUNER**						
S162	Sweeper	(BPS-03)	1	1	251,740		258,700
A012	**TOTAL ALLOWANCES**				**5,279,040**	**11,592,010**	**11,941,380**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,594,530**	**11,079,110**	**11,130,240**
A01202	House Rent Allowance				108,090	1,100,690	1,223,500
A01203	Conveyance Allowance				998,390	1,098,390	1,169,840
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				462,260	482,810	490,160
A0121T	Adhoc Relief Allowance 2013				96,900	105,400	
A0122C	Adhoc Relief Allowance - 2015				82,060	89,130	94,360
A0122M	Adhoc Releif Allowance 2016						60,320
A0122Y	Ad-hoc Relief Allowance 2017					3,340	
A01233	Unattractive Area Allowance				354,000	389,800	408,000
001	Unattractive area allowance				354,000	389,800	408,000
A01239	Special allowance				84,000	126,000	
001	Special Allowance				84,000	126,000	
A0123G	Ad-hoc Relief Allowance-2018					8,820	
A0123P	Ad-hoc Relief Allowance 2019					8,820	
A0124H	Special Allowance-2021				100	689,360	84,000
A0124L	Weather Allowance				80,000	82,800	82,800
A0124N	Disparity Reduction Allowance 2022- 15%				1,056,200	1,189,540	1,207,070
A0124R	Adhoc Relief Allowance 2022				1,050,530	1,351,790	1,207,070
A0124X	Adhoc Relief Allowance 2023					4,131,620	4,878,920
A01253	Science Teaching Allowance				3,600	2,400	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**684,510**	**512,900**	**811,140**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100
001	Leave Salary				100	100	100
A01289	Teaching Allowance				684,310	512,700	810,940

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6063	**HEAD MISTRESS G G H S JOWAR BUNER**					
A03	**TOTAL OPERATING EXPENSES**			305,060	305,060	295,000
A032	**TOTAL COMMUNICATIONS**			20	20	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			170,000	170,000	170,000
A03303	Electricity			170,000	170,000	170,000
001	Electricity			170,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			40,010	40,010	30,000
A03805	Travelling Allowance			40,000	40,000	30,000
001	Travelling Allowance			40,000	40,000	30,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			95,030	95,030	95,000
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			75,010	75,010	75,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			60,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6063	**HEAD MISTRESS G G H S JOWAR BUNER**					
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	10	
A094	**TOTAL OTHER STORES AND STOCKS**			10	10	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,020	113,020	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			96,000	96,000	96,000
A13303	Other Buildings			96,000	96,000	96,000
009	Petty Repair			96,000	96,000	96,000

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6063 HEAD MISTRESS G G H S JOWAR BUNER					
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MISTRESS G G H S JOWAR BUNER			**19,515,040**	**23,524,580**	**23,642,350**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6064	**PRINCIPAL G G H S S SHALBANDI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,368,220**	**31,758,390**	**32,576,640**
A011	**TOTAL PAY**		**50**	**50**	**20,836,330**	**17,232,110**	**17,608,840**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**33**	**14,684,290**	**11,432,250**	**12,005,060**
A01101	Total Basic Pay Of Officer		30	33	14,684,290	11,432,250	11,504,860
P070	Principal	(BPS-18)	1	1	100		100
I066	Instructor Physical Education	(BPS-17)	1	1	769,980		810,880
S144	Subject Specialist	(BPS-17)	13	13	1,303,630		1,344,520
S604	Subject Specialist IT	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	4	6	6,481,510		2,251,290
S574	Senior TheologyTeacher	(BPS-16)		1			696,740
S575	Senior Drawing Master	(BPS-16)	1	1	596,740		623,860
S576	Senior Physical education Teacher	(BPS-16)	1	1	650,980		678,100
S579	Secondary School Teacher	(BPS-16)	8	8	4,881,250		5,099,270
A01102	Personal pay						500,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**17**	**6,152,040**	**5,799,860**	**5,603,780**
A01151	Total Basic Pay Other Staff		20	17	6,152,040	5,799,860	5,603,780
A047	Arabic Teacher	(BPS-15)	1	1	490,980		319,020
C020	Certificated Teacher	(BPS-15)	6	4	1,818,070		1,631,280
T023	Theology Teacher	(BPS-15)	1		300,900		
S035	Senior Clerk	(BPS-14)	1	1	595,740		616,620
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		364,080
Q005	Qaria	(BPS-12)	1	1	384,530		398,400
J013	Junior Clerk	(BPS-11)	1	1	295,850		307,020
L001	Laboratory Assistant	(BPS-07)	1	1	100		100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6064	**PRINCIPAL G G H S S SHALBANDI BUNER**						
C057	Chowkidar	(BPS-03)	2	2	489,560		503,480
L002	Laboratory Attendant	(BPS-03)	2	2	531,520		546,400
N005	Naib Qasid	(BPS-03)	2	2	555,280		570,160
S162	Sweeper	(BPS-03)	1	1	339,300		347,220
A012	**TOTAL ALLOWANCES**				**8,531,890**	**14,526,280**	**14,967,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,597,310**	**13,496,160**	**13,938,440**
A01202	House Rent Allowance				1,230,830	1,409,960	1,307,630
A01203	Conveyance Allowance				1,246,930	1,444,510	1,358,390
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,800
A01217	Medical Allowance				551,950	587,360	560,910
A0121T	Adhoc Relief Allowance 2013				144,460	162,520	159,780
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				99,530	84,800	1,101,360
A01233	Unattractive Area Allowance				444,000	500,560	474,000
001	Unattractive area allowance				444,000	500,560	474,000
A01239	Special allowance				126,000		
001	Special Allowance				126,000		
A0124H	Special Allowance-2021				158,690	126,000	136,000
A0124L	Weather Allowance				77,500	77,500	60,200
A0124N	Disparity Reduction Allowance 2022- 15%				1,527,610	1,617,510	1,527,000
A0124R	Adhoc Relief Allowance 2022				1,527,610	1,617,510	1,541,000
A0124X	Adhoc Relief Allowance 2023				200,000	5,608,110	5,450,970
A01253	Science Teaching Allowance				4,800	2,420	2,400
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				30,000	30,000	30,000
001	Others				30,000		
084	M.Phill Allowance					30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**934,580**	**1,030,120**	**1,029,360**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6064	**PRINCIPAL G G H S S SHALBANDI BUNER**					
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			934,380	1,029,920	1,029,160
A03	**TOTAL OPERATING EXPENSES**			**310,060**	**567,060**	**300,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**7,020**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	7,010	
001	Telephone and Trunk Call			10	7,010	
A033	**TOTAL UTILITIES**			**170,000**	**170,000**	**170,000**
A03303	Electricity			170,000	170,000	170,000
001	Electricity			170,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**30,000**
A03805	Travelling Allowance			40,000	40,000	15,000
001	Travelling Allowance			40,000	40,000	15,000
A03808	Conveyance Charges			10	10	15,000
001	Conveyance Charges			10	10	15,000
A039	**TOTAL GENERAL**			**100,030**	**350,030**	**100,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			80,010	330,010	80,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			65,000	65,000	65,000
212	Hiring of Teachers, Sport Kits & Library Books			10	250,010	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6064	**PRINCIPAL G G H S S SHALBANDI BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	125,590	
A041	**TOTAL PENSION**			10	125,590	
A04114	Superannuation Encashment of L.P.R			10	125,590	
001	Superannuation Encashment of L.P.R			10	125,590	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	10	
A094	**TOTAL OTHER STORES AND STOCKS**			10	10	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			119,020	119,020	121,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6064 PRINCIPAL G G H S S SHALBANDI BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			**102,000**	**102,000**	**102,000**
A13303 Other Buildings			102,000	102,000	102,000
009 Petty Repair			102,000	102,000	102,000
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
PRINCIPAL G G H S S SHALBANDI BUNER			**31,297,330**	**34,070,080**	**32,997,640**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6065	**HEAD MISTRESS G G H S CHEENA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,270,050	25,369,660	23,504,670
A011	**TOTAL PAY**		41	42	14,330,760	13,556,980	12,651,770
A011-1	**TOTAL PAY OF OFFICERS**		21	26	5,834,660	7,234,400	7,972,860
A01101	Total Basic Pay Of Officer		21	26	5,834,660	7,234,400	7,972,860
P070	Principal	(BPS-19)	1	1	100		100
I066	Instructor Physical Education	(BPS-17)	1	1	100		100
S144	Subject Specialist	(BPS-17)	10	10	100		100
S572	Senior Certified Teacher	(BPS-16)	2	5	1,518,920		2,439,180
S573	Senior Arabic Teacher	(BPS-16)		1			596,740
S574	Senior TheologyTeacher	(BPS-16)	1	1	705,220		732,340
S575	Senior Drawing Master	(BPS-16)		1			650,980
S576	Senior Physical education Teacher	(BPS-16)	1	1	705,220		732,340
S579	Secondary School Teacher	(BPS-16)	4	4	2,498,100		2,386,960
S604	Subject Specialist IT	(BPS-16)	1	1	406,900		434,020
A011-2	**TOTAL PAY OF OTHER STAFF**		20	16	8,496,100	6,322,580	4,678,910
A01151	Total Basic Pay Other Staff		20	16	8,496,100	6,322,580	4,678,910
A047	Arabic Teacher	(BPS-15)	1		443,460		
C020	Certificated Teacher	(BPS-15)	6	3	4,121,670		1,306,620
D106	Drawing Master	(BPS-15)	1		562,260		
Q005	Qaria	(BPS-15)	1		538,500		
S576	Senior Physical education Teacher	(BPS-15)		1			562,260
S035	Senior Clerk	(BPS-14)	1	1	491,340		512,220
C457	Certified Teacher IT	(BPS-12)	1	1	264,410		281,570

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6065	**HEAD MISTRESS G G H S CHEENA BUNER**						
Q005	Qaria	(BPS-12)		1			100
J013	Junior Clerk	(BPS-11)	1	1	100		100
L001	Laboratory Assistant	(BPS-07)	1	1	100		100
C057	Chowkidar	(BPS-03)	2	2	573,040		532,480
L002	Laboratory Attendant	(BPS-03)	2	2	573,040		532,480
N005	Naib Qasid	(BPS-03)	2	2	573,040		587,920
S162	Sweeper	(BPS-03)	1	1	355,140		363,060
A012	**TOTAL ALLOWANCES**				**6,939,290**	**11,812,680**	**10,852,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,122,970**	**10,949,670**	**10,082,680**
A01202	House Rent Allowance				1,108,750	1,165,720	1,056,970
A01203	Conveyance Allowance				1,066,930	1,176,380	1,109,840
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				486,000	508,930	468,000
A0121T	Adhoc Relief Allowance 2013				98,230	109,300	97,250
A01226	Computer Allowance				9,000		
A0122C	Adhoc Relief Allowance - 2015				82,070	91,420	81,930
A01233	Unattractive Area Allowance				384,000	378,330	384,000
001	Unattractive area allowance				384,000	378,330	384,000
A01239	Special allowance				3,500	42,000	
001	Special Allowance				3,500	42,000	
A0124H	Special Allowance-2021				42,000	82,200	42,000
A0124L	Weather Allowance				50,600	73,600	66,200
A0124N	Disparity Reduction Allowance 2022- 15%				1,185,080	1,255,420	1,102,130
A0124R	Adhoc Relief Allowance 2022				1,161,110	1,253,450	1,102,140
A0124X	Adhoc Relief Allowance 2023				200,000	4,560,520	4,318,020
A01253	Science Teaching Allowance				4,800	4,000	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				22,500	30,000	30,000
001	Others				22,500		
084	M.Phill Allowance					30,000	30,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6065	**HEAD MISTRESS G G H S CHEENA BUNER**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**816,320**	**863,010**	**770,220**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			816,120	862,990	770,020
A03	**TOTAL OPERATING EXPENSES**			**300,060**	**305,050**	**290,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**170,000**	**170,000**	**170,000**
A03303	Electricity			170,000	170,000	170,000
001	Electricity			170,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**45,000**	**30,000**
A03805	Travelling Allowance			40,000	30,000	15,000
001	Travelling Allowance			40,000	30,000	15,000
A03808	Conveyance Charges			10	15,000	15,000
001	Conveyance Charges			10	15,000	15,000
A039	**TOTAL GENERAL**			**90,030**	**90,030**	**90,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			70,010	70,010	70,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			55,000	55,000	55,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6065	**HEAD MISTRESS G G H S CHEENA BUNER**					
212	Hiring of Teachers, Sport Kits & Library Books			10	10	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,020**	**125,020**	**103,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6065	**HEAD MISTRESS G G H S CHEENA BUNER**					
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**108,000**	**108,000**	**84,000**
A13303	Other Buildings			108,000	108,000	84,000
009	Petty Repair			108,000	108,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	
A138	**TOTAL GENERAL**			**10**	**10**	
A13801	Maintenance of gardens			10	10	
HEAD MISTRESS G G H S CHEENA BUNER				**23,195,160**	**27,299,760**	**23,897,670**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6066	**HEAD MISTRESS G G H S TOPAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,901,270**	**9,092,110**	**9,400,170**
A011	**TOTAL PAY**		**17**	**17**	**5,829,940**	**4,851,980**	**5,096,720**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,243,730**	**3,048,300**	**3,227,890**
A01101	Total Basic Pay Of Officer		7	7	3,243,730	3,048,300	3,227,890
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	2	2	1,405,920		1,464,680
S579	Secondary School Teacher	(BPS-16)	4	4	1,837,800		1,763,110
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,586,210**	**1,803,680**	**1,868,830**
A01151	Total Basic Pay Other Staff		10	10	2,586,210	1,803,680	1,868,830
A047	Arabic Teacher	(BPS-15)	1	1	393,960		100
D106	Drawing Master	(BPS-15)	1	1	393,960		419,700
P030	Physical Education Teacher	(BPS-15)	1	1	10		100
S578	Senior Qaria	(BPS-15)		1			470,330
T023	Theology Teacher	(BPS-15)	1	1	393,960		100
Q005	Qaria	(BPS-12)	1		451,740		
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	306,960		315,540
L002	Laboratory Attendant	(BPS-03)	1	1	306,960		315,540
N005	Naib Qasid	(BPS-03)	1	1	338,640		347,220
S162	Sweeper	(BPS-03)	1	1	10		100
A012	**TOTAL ALLOWANCES**				**3,071,330**	**4,240,130**	**4,303,450**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,696,180**	**3,946,320**	**4,005,670**
A01202	House Rent Allowance				486,340	397,670	401,760

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6066	**HEAD MISTRESS G G H S TOPAI BUNER**					
A01203	Conveyance Allowance			501,350	427,800	432,800
A01207	Washing Allowance			36,000	36,000	36,000
A01208	Dress Allowance			36,000	36,000	36,000
A0120D	Integrated Allowance			21,600	21,600	21,600
A01217	Medical Allowance			216,000	178,500	180,000
A0121T	Adhoc Relief Allowance 2013			50,880	58,870	60,370
A01226	Computer Allowance			7,500		
A0122C	Adhoc Relief Allowance - 2015			35,990	40,940	41,940
A01233	Unattractive Area Allowance			174,000	148,500	150,000
001	Unattractive area allowance			174,000	148,500	150,000
A0124L	Weather Allowance			27,600	27,600	27,600
A0124N	Disparity Reduction Allowance 2022- 15%			550,260	456,600	460,800
A0124R	Adhoc Relief Allowance 2022			550,260	456,600	460,800
A0124X	Adhoc Relief Allowance 2023				1,657,240	1,672,600
A01253	Science Teaching Allowance			2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other					20,000
084	M.Phill Allowance					20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**375,150**	**293,810**	**297,780**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			374,950	293,790	297,580
A03	**TOTAL OPERATING EXPENSES**			**305,000**	**325,000**	**335,000**
A033	**TOTAL UTILITIES**			**180,000**	**200,000**	**200,000**
A03303	Electricity			180,000	200,000	200,000
001	Electricity			180,000	200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6066	**HEAD MISTRESS G G H S TOPAI BUNER**					
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**95,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			80,000	80,000	80,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			70,000	70,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**115,000**	**115,000**	**117,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6066 HEAD MISTRESS G G H S TOPAI BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			100,000	100,000	102,000
A13303 Other Buildings			100,000	100,000	102,000
009 Petty Repair			100,000	100,000	102,000
HEAD MISTRESS G G H S TOPAI BUNER			**9,321,290**	**9,532,130**	**9,852,170**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6067	**HEAD MISTRESS G G H S KARAPA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,646,340	26,212,040	26,399,350
A011	**TOTAL PAY**		28	28	14,408,150	14,145,000	14,487,970
A011-1	**TOTAL PAY OF OFFICERS**		12	17	6,781,200	8,096,510	8,462,850
A01101	Total Basic Pay Of Officer		12	17	6,781,200	8,096,510	8,462,850
H031	Headmistress	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	2	7	1,274,840		3,336,260
S574	Senior TheologyTeacher	(BPS-16)	1	1	650,980		678,100
S575	Senior Drawing Master	(BPS-16)	1	1	623,860		650,980
S576	Senior Physical education Teacher	(BPS-16)	1	1	678,100		705,220
S579	Secondary School Teacher	(BPS-16)	5	5	3,173,540		2,685,290
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	379,780		406,900
A011-2	**TOTAL PAY OF OTHER STAFF**		16	11	7,626,950	6,048,490	6,025,120
A01151	Total Basic Pay Other Staff		16	11	7,626,950	6,048,490	6,025,120
A047	Arabic Teacher	(BPS-15)	1	1	395,940		419,700
C020	Certificated Teacher	(BPS-15)	8	3	4,545,600		2,906,340
S578	Senior Qaria	(BPS-15)		1			609,780
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		350,210
Q005	Qaria	(BPS-12)	1		581,470		
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
C057	Chowkidar	(BPS-03)	1	1	307,620		315,540
L002	Laboratory Attendant	(BPS-03)	1	1	347,220		315,540
N005	Naib Qasid	(BPS-03)	1	1	347,220		315,540
S162	Sweeper	(BPS-03)	1	1	347,220		355,140

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6067	**HEAD MISTRESS G G H S KARAPA BUNER**					
A012	**TOTAL ALLOWANCES**			7,238,190	12,067,040	11,911,380
A012-1	**TOTAL REGULAR ALLOWANCES**			6,351,890	11,196,360	11,050,370
A01202	House Rent Allowance			1,136,480	1,117,360	1,107,800
A01203	Conveyance Allowance			1,156,940	1,182,410	1,174,130
A01207	Washing Allowance			48,000	47,450	48,000
A01208	Dress Allowance			48,000	47,450	48,000
A0120D	Integrated Allowance			28,800	28,470	28,800
A01217	Medical Allowance			491,090	475,230	467,090
A0121T	Adhoc Relief Allowance 2013			139,020	137,360	135,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			94,940	93,730	92,100
A0122M	Adhoc Releif Allowance 2016					92,100
A01233	Unattractive Area Allowance			390,000	392,610	390,000
001	Unattractive area allowance			390,000	392,610	390,000
A01239	Special allowance			84,000	84,000	
001	Special Allowance			84,000	84,000	
A0124F	Adhoc Relief Allowance-2021				100	
A0124H	Special Allowance-2021			100	84,000	84,000
A0124L	Weather Allowance			100	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,361,510	1,320,760	1,306,390
A0124R	Adhoc Relief Allowance 2022			1,361,510	1,326,820	1,306,390
A0124X	Adhoc Relief Allowance 2023				4,801,210	4,721,170
A01253	Science Teaching Allowance			2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			886,300	870,680	861,010
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			886,100	870,660	860,810
A03	**TOTAL OPERATING EXPENSES**			235,000	200,000	185,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6067	**HEAD MISTRESS G G H S KARAPA BUNER**					
A033	**TOTAL UTILITIES**			150,000	100,000	100,000
A03303	Electricity			150,000	100,000	100,000
001	Electricity			150,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	35,000	30,000
A03805	Travelling Allowance			30,000	30,000	15,000
001	Travelling Allowance			30,000	30,000	15,000
A03808	Conveyance Charges				5,000	15,000
001	Conveyance Charges				5,000	15,000
A039	**TOTAL GENERAL**			55,000	65,000	55,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			40,000	50,000	40,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			30,000	40,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6067 HEAD MISTRESS G G H S KARAPA BUNER					
A13 TOTAL REPAIRS AND MAINTENANCE			64,010	74,000	69,000
A131 TOTAL MACHINERY AND EQUIPMENT			10,000	10,000	5,000
A13101 Machinery and Equipment			10,000	10,000	5,000
001 Machinery and Equipment			10,000	10,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			10	10,000	10,000
A13201 Furniture and Fixture			10	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			54,000	54,000	54,000
A13303 Other Buildings			54,000	54,000	54,000
009 Petty Repair			54,000	54,000	54,000
HEAD MISTRESS G G H S KARAPA BUNER			**21,945,370**	**26,486,060**	**26,653,350**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6167	**HEAD MASTER G H S DHERAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,009,440**	**25,437,580**	**25,470,820**
A011	**TOTAL PAY**		**26**	**26**	**13,113,960**	**14,215,370**	**14,158,820**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,777,290**	**6,450,010**	**6,726,880**
A01101	Total Basic Pay Of Officer		11	11	5,777,290	6,450,010	6,726,880
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	2	2	10		759,580
S573	Senior Arabic Teacher	(BPS-16)	1	1	976,420		1,003,540
S574	Senior TheologyTeacher	(BPS-16)	1	1	10		100
S575	Senior Drawing Master	(BPS-16)	1	1	1,003,540		1,030,660
S576	Senior Physical education Teacher	(BPS-16)	1	1	895,060		922,180
S579	Secondary School Teacher	(BPS-16)	4	4	2,902,240		3,010,720
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,336,670**	**7,765,360**	**7,431,940**
A01151	Total Basic Pay Other Staff		15	15	7,336,670	7,765,360	7,431,940
C020	Certificated Teacher	(BPS-15)	8	8	5,092,080		4,864,140
D106	Drawing Master	(BPS-15)	1	1	467,220		490,980
Q001	Qari	(BPS-12)	1	1	431,520		693,410
J013	Junior Clerk	(BPS-11)	1	1	374,450		390,170
C057	Chowkidar	(BPS-03)	1	1	244,780		251,740
L002	Laboratory Attendant	(BPS-03)	1	1	244,780		244,780
N005	Naib Qasid	(BPS-03)	1	1	182,140		189,100
S162	Sweeper	(BPS-03)	1	1	299,700		307,620
A012	**TOTAL ALLOWANCES**				**4,895,480**	**11,222,210**	**11,312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,152,020**	**10,459,860**	**10,561,850**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6167	**HEAD MASTER G H S DHERAI BUNER**					
A01202	House Rent Allowance			904,390	982,710	911,190
A01203	Conveyance Allowance			916,940	971,940	942,670
A01207	Washing Allowance			4,800	48,000	48,000
A01208	Dress Allowance			4,800	42,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			432,000	435,420	432,000
A0121T	Adhoc Relief Allowance 2013			165,140	165,140	165,140
A0122C	Adhoc Relief Allowance - 2015			111,790	115,160	111,790
A01233	Unattractive Area Allowance			360,000	350,500	348,000
001	Unattractive area allowance			360,000	350,500	348,000
A01239	Special allowance			42,000	42,000	42,000
001	Special Allowance			42,000	42,000	42,000
A0124H	Special Allowance-2021			90,000	31,500	42,000
A0124L	Weather Allowance			46,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			528,360	1,355,380	1,321,840
A0124R	Adhoc Relief Allowance 2022			514,600	1,355,380	1,321,840
A0124X	Adhoc Relief Allowance 2023				4,485,130	4,755,780
A01253	Science Teaching Allowance			2,400	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**743,460**	**762,350**	**750,150**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			743,260	762,150	749,950
A03	**TOTAL OPERATING EXPENSES**			**270,000**	**275,000**	**270,000**
A033	**TOTAL UTILITIES**			**180,000**	**180,000**	**180,000**
A03303	Electricity			180,000	180,000	180,000
001	Electricity			180,000	180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6167	**HEAD MASTER G H S DHERAI BUNER**					
A03805	Travelling Allowance			20,000	20,000	15,000
001	Travelling Allowance			20,000	20,000	15,000
A03808	Conveyance Charges			10,000	10,000	15,000
001	Conveyance Charges			10,000	10,000	15,000
A039	**TOTAL GENERAL**			**60,000**	**65,000**	**60,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			45,000	50,000	45,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			35,000	40,000	35,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**457,620**	
A041	**TOTAL PENSION**			**10**	**457,620**	
A04114	Superannuation Encashment of L.P.R			10	457,620	
001	Superannuation Encashment of L.P.R			10	457,620	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**63,000**	**63,000**	**63,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6167 HEAD MASTER G H S DHERAI BUNER					
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**48,000**	**48,000**	**48,000**
A13303 Other Buildings			48,000	48,000	48,000
009 Petty Repair			48,000	48,000	48,000
HEAD MASTER G H S DHERAI BUNER			**18,342,460**	**26,233,210**	**25,803,820**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6142	**HEAD MASTER G H S DAKARA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,993,480**	**16,799,910**	**32,088,320**
A011	**TOTAL PAY**		**40**	**40**	**17,859,450**	**8,386,810**	**18,323,680**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**17**	**9,694,420**	**3,885,080**	**10,345,230**
A01101	Total Basic Pay Of Officer		16	17	9,694,420	3,885,080	10,345,230
P070	Principal	(BPS-18)	1	1	1,683,660		1,325,820
I066	Instructor Physical Education	(BPS-17)	1	1	540,840		564,780
S144	Subject Specialist	(BPS-17)	10	10	5,408,400		5,729,880
S574	Senior TheologyTeacher	(BPS-16)		1			569,620
S579	Secondary School Teacher	(BPS-16)	4	4	2,061,520		2,155,130
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**23**	**8,165,030**	**4,501,730**	**7,978,450**
A01151	Total Basic Pay Other Staff		24	23	8,165,030	4,501,730	7,978,450
A047	Arabic Teacher	(BPS-15)	1	1	3,801,060		300,900
C020	Certificated Teacher	(BPS-15)	9	9	395,940		3,397,120
D106	Drawing Master	(BPS-15)	1	1	300,900		419,700
P030	Physical Education Teacher	(BPS-15)	1	1	300,900		300,900
T023	Theology Teacher	(BPS-15)	1		395,940		
S035	Senior Clerk	(BPS-14)	1	1	270,360		282,540
Q001	Qari	(BPS-12)	1	1	247,250		247,250
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
L001	Laboratory Assistant	(BPS-07)	1	1	267,610		278,530
C057	Chowkidar	(BPS-03)	2	2	468,680		982,600
L002	Laboratory Attendant	(BPS-03)	2	2	433,800		447,800
N005	Naib Qasid	(BPS-03)	2	2	537,280		552,160

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6142	**HEAD MASTER G H S DAKARA BUNER**						
S162	Sweeper	(BPS-03)	1	1	355,140		363,060
A012	**TOTAL ALLOWANCES**				**11,134,030**	**8,413,100**	**13,764,640**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,615,610**	**6,957,710**	**12,239,530**
A01202	House Rent Allowance				2,045,220	791,480	2,055,280
A01203	Conveyance Allowance				1,681,480	705,190	1,718,290
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				841,020	266,600	773,160
A0121T	Adhoc Relief Allowance 2013				69,550	54,840	63,520
A0122C	Adhoc Relief Allowance - 2015				50,280	43,190	441,450
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	108,000	120,000
A01233	Unattractive Area Allowance				648,000	358,110	654,000
001	Unattractive area allowance				648,000	358,110	654,000
A01238	Charge allowance				2,440	900	1,200
A01239	Special allowance				218,040	153,030	
001	Special Allowance				218,040	153,030	
A0124H	Special Allowance-2021				100	109,040	218,040
A0124L	Weather Allowance				75,500	82,000	75,500
A0124N	Disparity Reduction Allowance 2022- 15%				1,727,390	572,180	1,714,830
A0124R	Adhoc Relief Allowance 2022				1,727,390	773,430	1,714,830
A0124X	Adhoc Relief Allowance 2023				200,000	2,717,720	2,465,230
A01253	Science Teaching Allowance				4,800	3,600	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				70,000		
001	Others				70,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,518,420**	**1,455,390**	**1,525,110**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100
001	Leave Salary				100	100	100
A01289	Teaching Allowance				1,518,220	1,455,190	1,524,910

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6142	**HEAD MASTER G H S DAKARA BUNER**					
A03	**TOTAL OPERATING EXPENSES**			320,060	382,060	320,000
A032	**TOTAL COMMUNICATIONS**			20	20	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			200,000	200,000	200,000
A03303	Electricity			200,000	200,000	200,000
001	Electricity			200,000	200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			40,010	40,010	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
001	Travelling Allowance			40,000	40,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			80,030	142,030	80,000
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			60,010	115,010	60,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			45,000	45,000	45,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	1,909,450	
A041	**TOTAL PENSION**			10	1,909,450	
A04114	Superannuation Encashment of L.P.R			10	1,909,450	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6142	**HEAD MASTER G H S DAKARA BUNER**					
001	Superannuation Encashment of L.P.R			10	1,909,450	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**5,010**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**5,010**	
A09404	Medical and Laboratory Equipment			10	5,010	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,020**	**82,020**	**79,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**10,000**	**7,000**
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**60,000**	**60,000**	**60,000**
A13303	Other Buildings			60,000	60,000	60,000
009	Petty Repair			60,000	60,000	60,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6142 HEAD MASTER G H S DAKARA BUNER					
A137 TOTAL COMPUTER EQUIPMENT			**10**	**10**	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MASTER G H S DAKARA BUNER			**30,890,590**	**20,678,460**	**32,487,320**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6143	**HEAD MASTER G H S SOWARI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,199,380**	**36,909,110**	**35,729,920**
A011	**TOTAL PAY**		**32**	**32**	**18,834,330**	**20,379,910**	**19,645,620**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**16**	**11,174,970**	**12,211,930**	**12,003,100**
A01101	Total Basic Pay Of Officer		17	16	11,174,970	12,184,810	11,971,460
H029	Head Master	(BPS-17)	1	1	461,140		100
S572	Senior Certified Teacher	(BPS-16)	4	4	1,491,920		3,183,360
S573	Senior Arabic Teacher	(BPS-16)	1		10		
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		786,580
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		895,060
S576	Senior Physical education Teacher	(BPS-16)	1	1	786,580		813,700
S579	Secondary School Teacher	(BPS-16)	7	7	6,319,660		5,777,280
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	488,260		515,380
A01102	Personal pay					27,120	31,640
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**7,659,360**	**8,167,980**	**7,642,520**
A01151	Total Basic Pay Other Staff		15	16	7,659,360	8,167,980	7,642,520
A047	Arabic Teacher	(BPS-15)		1			419,700
C020	Certificated Teacher	(BPS-15)	8	8	5,377,320		4,854,480
S577	Senior Qari	(BPS-15)	1	1	443,460		467,220
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		350,210
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,230
C057	Chowkidar	(BPS-03)	1	1	251,740		258,700
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-03)	1	1	307,620		315,540
S162	Sweeper	(BPS-03)	1	1	307,620		315,540

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6143	HEAD MASTER G H S SOWARI BUNER					
A012	TOTAL ALLOWANCES			8,365,050	16,529,200	16,084,300
A012-1	TOTAL REGULAR ALLOWANCES			7,426,670	15,428,520	15,036,570
A01202	House Rent Allowance			1,239,860	1,384,880	1,275,350
A01203	Conveyance Allowance			1,302,670	1,434,600	1,311,220
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			557,080	625,750	575,080
A0121T	Adhoc Relief Allowance 2013			201,660	212,770	203,270
A0122C	Adhoc Relief Allowance - 2015			140,180	149,050	142,570
A01233	Unattractive Area Allowance			432,000	478,180	438,000
001	Unattractive area allowance			432,000	478,180	438,000
A01238	Charge allowance			1,200	1,000	
A01239	Special allowance			115,970	87,520	42,000
001	Special Allowance			115,970	87,520	42,000
A0124H	Special Allowance-2021			250,000	66,530	60,000
A0124L	Weather Allowance			46,000	55,200	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,505,230	1,972,690	1,806,270
A0124R	Adhoc Relief Allowance 2022			1,505,220	1,931,400	1,806,270
A0124X	Adhoc Relief Allowance 2023				6,898,350	7,198,940
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				1,000	10,000
001	Others				1,000	
084	M.Phill Allowance					10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			938,380	1,100,680	1,047,730
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			938,180	1,100,480	1,047,530

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6143	**HEAD MASTER G H S SOWARI BUNER**					
A03	**TOTAL OPERATING EXPENSES**			360,000	300,000	300,000
A033	**TOTAL UTILITIES**			260,000	200,000	200,000
A03303	Electricity			260,000	200,000	200,000
001	Electricity			260,000	200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	30,000	15,000
001	Travelling Allowance			30,000	30,000	15,000
A03808	Conveyance Charges					15,000
001	Conveyance Charges					15,000
A039	**TOTAL GENERAL**			70,000	70,000	70,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			55,000	55,000	55,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			45,000	45,000	45,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**				10	
A052	**TOTAL GRANTS-DOMESTIC**				10	
A05216	Fin. Assis. to the families of G. Serv. who expire				10	
001	Fin: Asstt:				10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6143	**HEAD MASTER G H S SOWARI BUNER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**75,000**	**75,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**60,000**	**60,000**	**60,000**
A13303	Other Buildings			60,000	60,000	60,000
009	Petty Repair			60,000	60,000	60,000
HEAD MASTER G H S SOWARI BUNER				**27,634,390**	**37,284,130**	**36,104,920**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6144	**HEAD MISTRESS G G H S SOWARI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,477,360**	**21,669,440**	**23,126,790**
A011	**TOTAL PAY**		**25**	**25**	**10,113,550**	**11,900,110**	**12,640,400**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,103,010**	**7,292,300**	**8,001,700**
A01101	Total Basic Pay Of Officer		13	13	6,103,010	7,292,300	8,001,700
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	3	3	2,088,540		2,142,780
S574	Senior TheologyTeacher	(BPS-16)	1	1	650,980		678,100
S575	Senior Drawing Master	(BPS-16)	1	1	596,740		623,860
S579	Secondary School Teacher	(BPS-16)	6	6	2,386,960		4,149,960
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	379,780		406,900
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,010,540**	**4,607,810**	**4,638,700**
A01151	Total Basic Pay Other Staff		12	12	4,010,540	4,607,810	4,638,700
A047	Arabic Teacher	(BPS-15)	1	1	348,420		372,180
C020	Certificated Teacher	(BPS-15)	3	3	1,100,760		1,591,980
P030	Physical Education Teacher	(BPS-15)	1	1	514,740		538,500
S578	Senior Qaria	(BPS-15)		1			538,500
C457	Certified Teacher IT	(BPS-12)	1	1	367,370		384,530
Q005	Qaria	(BPS-12)	1		510,890		
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
C057	Chowkidar	(BPS-03)	1	1	10		100
L002	Laboratory Attendant	(BPS-03)	1	1	202,980		216,940
N005	Naib Qasid	(BPS-03)	1	1	323,460		331,380
S162	Sweeper	(BPS-03)	1	1	251,740		258,700

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6144	**HEAD MISTRESS G G H S SOWARI BUNER**					
A012	**TOTAL ALLOWANCES**			5,363,810	9,769,330	10,486,390
A012-1	**TOTAL REGULAR ALLOWANCES**			4,691,080	8,986,160	9,677,490
A01202	House Rent Allowance			831,490	953,300	974,170
A01203	Conveyance Allowance			904,160	1,026,270	1,058,440
A01207	Washing Allowance			36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000
A0120D	Integrated Allowance			21,600	21,600	21,600
A01217	Medical Allowance			360,000	402,000	414,000
A0121T	Adhoc Relief Allowance 2013			116,230	120,900	136,870
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			79,800	87,120	98,290
A01233	Unattractive Area Allowance			300,000	323,000	348,000
001	Unattractive area allowance			300,000	323,000	348,000
A01239	Special allowance			42,000	21,000	42,000
001	Special Allowance			42,000	21,000	42,000
A0124L	Weather Allowance			36,000	36,800	36,800
A0124N	Disparity Reduction Allowance 2022- 15%			975,000	1,108,040	1,155,560
A0124R	Adhoc Relief Allowance 2022			975,000	795,720	1,155,560
A0124X	Adhoc Relief Allowance 2023				3,999,810	4,134,400
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				4,800	15,000
084	M.Phill Allowance				4,800	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			672,730	783,170	808,900
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			672,530	782,970	808,700
A03	**TOTAL OPERATING EXPENSES**			255,000	255,000	245,000
A033	**TOTAL UTILITIES**			160,000	160,000	160,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6144	**HEAD MISTRESS G G H S SOWARI BUNER**					
A03303	Electricity			160,000	160,000	160,000
001	Electricity			160,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,000**	**40,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	15,000
001	Travelling Allowance			30,000	30,000	15,000
A03808	Conveyance Charges			10,000	10,000	15,000
001	Conveyance Charges			10,000	10,000	15,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			40,000	40,000	40,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			30,000	30,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6144 HEAD MISTRESS G G H S SOWARI BUNER					
A131 TOTAL MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			54,000	54,000	54,000
A13303 Other Buildings			54,000	54,000	54,000
009 Petty Repair			54,000	54,000	54,000
HEAD MISTRESS G G H S SOWARI BUNER			**15,801,380**	**21,993,460**	**23,440,790**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6099	**HEAD MISTRESS G G H S MATTAWANI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,465,450**	**15,535,620**	**16,021,050**
A011	**TOTAL PAY**		**19**	**19**	**7,919,520**	**8,437,190**	**8,843,370**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**5,544,590**	**6,126,820**	**6,966,940**
A01101	Total Basic Pay Of Officer		10	11	5,544,590	6,126,820	6,966,940
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	2	2	840,820		1,600,280
S573	Senior Arabic Teacher	(BPS-16)		1			538,500
S574	Senior TheologyTeacher	(BPS-16)	1	1	623,860		705,220
S575	Senior Drawing Master	(BPS-16)	1	1	662,280		650,980
S579	Secondary School Teacher	(BPS-16)	4	4	2,929,360		2,956,480
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	488,260		515,380
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**2,374,930**	**2,310,370**	**1,876,430**
A01151	Total Basic Pay Other Staff		9	8	2,374,930	2,310,370	1,876,430
A047	Arabic Teacher	(BPS-15)	1		514,740		
C020	Certificated Teacher	(BPS-15)	1	1	395,940		419,700
P030	Physical Education Teacher	(BPS-15)	1	1	467,220		490,980
Q005	Qaria	(BPS-12)	1	1	388,380		350,210
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	299,700		307,620
L002	Laboratory Attendant	(BPS-03)	1	1	299,700		307,620
N005	Naib Qasid	(BPS-03)	1	1	4,620		100
S162	Sweeper	(BPS-03)	1	1	4,620		100
A012	**TOTAL ALLOWANCES**				**3,545,930**	**7,098,430**	**7,177,680**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6099	**HEAD MISTRESS G G H S MATTAWANI BUNER**					
A012-1	**TOTAL REGULAR ALLOWANCES**			3,073,310	6,565,050	6,620,990
A01202	House Rent Allowance			607,370	652,370	656,460
A01203	Conveyance Allowance			659,930	714,930	719,930
A01207	Washing Allowance			24,000	24,000	24,000
A01208	Dress Allowance			24,000	24,000	24,000
A0120D	Integrated Allowance			14,400	14,400	14,400
A01217	Medical Allowance			250,140	264,760	266,260
A0121T	Adhoc Relief Allowance 2013			73,750	76,690	78,660
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			65,720	67,820	18,000
A0122M	Adhoc Releif Allowance 2016					66,880
A01233	Unattractive Area Allowance			216,000	232,500	234,000
001	Unattractive area allowance			216,000	232,500	234,000
A0124H	Special Allowance-2021			120,000		
A0124L	Weather Allowance				18,400	18,400
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	792,370	797,580
A0124R	Adhoc Relief Allowance 2022			600,000	792,370	797,580
A0124X	Adhoc Relief Allowance 2023				2,872,440	2,885,840
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			472,620	533,380	556,690
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			472,420	533,360	556,490
A03	**TOTAL OPERATING EXPENSES**			370,000	370,000	410,000
A033	**TOTAL UTILITIES**			280,000	280,000	280,000
A03303	Electricity			280,000	280,000	280,000
001	Electricity			280,000	280,000	280,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6099	**HEAD MISTRESS G G H S MATTAWANI BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			60,000	60,000	100,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			45,000	45,000	85,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			35,000	35,000	75,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**				203,280	
A041	**TOTAL PENSION**				203,280	
A04114	Superannuation Encashment of L.P.R				203,280	
001	Superannuation Encashment of L.P.R				203,280	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**				10	
A052	**TOTAL GRANTS-DOMESTIC**				10	
A05216	Fin. Assis. to the families of G. Serv. who expire				10	
001	Fin: Asstt:				10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6099 HEAD MISTRESS G G H S MATTAWANI BUNER					
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**60,000**	**60,000**	**60,000**
A13303 Other Buildings			60,000	60,000	60,000
009 Petty Repair			60,000	60,000	60,000
HEAD MISTRESS G G H S MATTAWANI BUNER			**11,910,450**	**16,183,910**	**16,506,050**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6111	**HEAD MISTRESS G G H S BATONAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,159,710**	**12,233,500**	**11,908,300**
A011	**TOTAL PAY**		**35**	**35**	**6,761,730**	**6,061,340**	**6,039,770**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**21**	**2,840,470**	**1,714,630**	**2,591,580**
A01101	Total Basic Pay Of Officer		20	21	2,840,470	1,714,630	2,591,580
P070	Principal	(BPS-18)	1	1	100		100
I066	Instructor Physical Education	(BPS-17)	1	1	100		100
S144	Subject Specialist	(BPS-17)	10	10	100		100
S572	Senior Certified Teacher	(BPS-16)	2	2	100		100
S573	Senior Arabic Teacher	(BPS-16)		1			100
S574	Senior TheologyTeacher	(BPS-16)	1	1	421,660		681,060
S575	Senior Drawing Master	(BPS-16)	1	1	596,740		623,860
S579	Secondary School Teacher	(BPS-16)	4	4	1,821,670		1,286,160
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**3,921,260**	**4,346,710**	**3,448,190**
A01151	Total Basic Pay Other Staff		15	14	3,921,260	4,346,710	3,448,190
C020	Certificated Teacher	(BPS-15)	2	2	398,830		633,550
P030	Physical Education Teacher	(BPS-15)	1	1	514,740		538,500
T023	Theology Teacher	(BPS-15)	1		430,740		
S035	Senior Clerk	(BPS-14)	1	1	570,870		595,740
Q005	Qaria	(BPS-12)	1	1	100		100
J013	Junior Clerk	(BPS-11)	1	1	100		100
L001	Laboratory Assistant	(BPS-07)	1	1	100		100
C057	Chowkidar	(BPS-03)	2	2	524,000		538,880
L002	Laboratory Attendant	(BPS-03)	2	2	524,000		538,880

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6111	**HEAD MISTRESS G G H S BATONAI BUNER**						
N005	Naib Qasid	(BPS-03)	2	2	587,360		602,240
S162	Sweeper	(BPS-03)	1	1	370,420		100
A012	**TOTAL ALLOWANCES**				**4,397,980**	**6,172,160**	**5,868,530**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,061,520**	**5,926,320**	**5,573,230**
A01202	House Rent Allowance				573,110	475,240	448,630
A01203	Conveyance Allowance				587,030	440,600	445,610
A01207	Washing Allowance				587,030	78,000	72,000
A01208	Dress Allowance				84,000	78,000	72,000
A0120D	Integrated Allowance				50,400	46,800	43,200
A01217	Medical Allowance				288,000	241,500	234,000
A0121T	Adhoc Relief Allowance 2013				64,660	61,820	234,000
A0122C	Adhoc Relief Allowance - 2015				48,960	48,370	49,280
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	72,000	72,000
A01233	Unattractive Area Allowance				222,000	176,000	174,000
001	Unattractive area allowance				222,000	176,000	174,000
A01239	Special allowance				42,600	42,000	
001	Special Allowance				42,600	42,000	
A0124F	Adhoc Relief Allowance-2021					575,680	
A0124H	Special Allowance-2021				100	292,410	42,000
A0124L	Weather Allowance				62,000	73,600	64,400
A0124N	Disparity Reduction Allowance 2022- 15%				670,230	575,680	595,790
A0124R	Adhoc Relief Allowance 2022				543,000	575,680	595,790
A0124X	Adhoc Relief Allowance 2023				200,000	2,072,940	2,190,730
A01253	Science Teaching Allowance				2,400		238,800
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**336,460**	**245,840**	**295,300**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100
A01278	Leave Salary				100	100	100
001	Leave Salary				100	100	100
A01289	Teaching Allowance				336,260	245,640	295,100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6111	**HEAD MISTRESS G G H S BATONAI BUNER**					
A03	**TOTAL OPERATING EXPENSES**			270,060	270,060	270,000
A032	**TOTAL COMMUNICATIONS**			20	20	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			170,000	170,000	170,000
A03303	Electricity			170,000	170,000	170,000
001	Electricity			170,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			40,010	40,010	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
001	Travelling Allowance			40,000	40,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			60,030	60,030	60,000
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			40,010	40,010	40,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			25,000	25,000	25,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6111	**HEAD MISTRESS G G H S BATONAI BUNER**					
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,020**	**65,020**	**67,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**48,000**	**48,000**	**48,000**
A13303	Other Buildings			48,000	48,000	48,000
009	Petty Repair			48,000	48,000	48,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6111 HEAD MISTRESS G G H S BATONAI BUNER					
A137 TOTAL COMPUTER EQUIPMENT			10	10	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			10	10	
A13801 Maintenance of gardens			10	10	
HEAD MISTRESS G G H S BATONAI BUNER			**12,994,820**	**14,068,610**	**12,245,300**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6113	**HEAD MASTER G H S SHALBANDI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,607,870**	**31,985,700**	**28,138,660**
A011	**TOTAL PAY**		**27**	**27**	**16,949,300**	**17,889,130**	**17,145,890**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**11,399,400**	**11,951,080**	**11,131,900**
A01101	Total Basic Pay Of Officer		14	14	11,399,400	11,951,080	11,131,900
P070	Principal	(BPS-18)	1	1	1,228,190		100
S572	Senior Certified Teacher	(BPS-16)	2	2	813,710		1,491,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	840,820		867,940
S574	Senior TheologyTeacher	(BPS-16)	1	1	650,980		678,100
S575	Senior Drawing Master	(BPS-16)	1	1	650,980		623,860
S576	Senior Physical education Teacher	(BPS-16)	1	1	895,060		922,180
S579	Secondary School Teacher	(BPS-16)	7	7	6,319,660		6,547,920
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,549,900**	**5,938,050**	**6,013,990**
A01151	Total Basic Pay Other Staff		13	13	5,549,900	5,938,050	6,013,990
C020	Certificated Teacher	(BPS-15)	7	7	3,468,730		3,864,540
S577	Senior Qari	(BPS-15)	1	1	752,340		776,100
J013	Junior Clerk	(BPS-11)	1	1	232,970		248,690
C057	Chowkidar	(BPS-03)	1	1	251,740		258,700
L002	Laboratory Attendant	(BPS-03)	1	1	272,620		279,580
N005	Naib Qasid	(BPS-03)	1	1	209,980		216,940
S162	Sweeper	(BPS-03)	1	1	361,520		369,440
A012	**TOTAL ALLOWANCES**				**4,658,570**	**14,096,570**	**10,992,770**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,842,950**	**12,759,660**	**10,093,070**
A01202	House Rent Allowance				1,125,600	1,112,400	1,112,400

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6113	**HEAD MASTER G H S SHALBANDI BUNER**					
A01203	Conveyance Allowance			1,139,860	1,174,130	1,174,130
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			521,880	521,960	534,790
A0121T	Adhoc Relief Allowance 2013			209,390	194,500	206,240
A0122C	Adhoc Relief Allowance - 2015			141,880	137,790	145,720
A0122Y	Ad-hoc Relief Allowance 2017				9,120	
A01233	Unattractive Area Allowance			384,000	381,000	390,000
001	Unattractive area allowance			384,000	381,000	390,000
A01238	Charge allowance			1,200		
A01239	Special allowance			134,040		
001	Special Allowance			134,040		
A0123G	Ad-hoc Relief Allowance-2018				8,360	
A0124F	Adhoc Relief Allowance-2021					42,000
A0124H	Special Allowance-2021			100	42,000	42,000
A0124L	Weather Allowance			55,200	46,000	46,000
A0124N	Disparity Reduction Allowance 2022- 15%			100	1,642,880	1,701,720
A0124R	Adhoc Relief Allowance 2022			100	1,642,430	1,701,720
A0124X	Adhoc Relief Allowance 2023				5,717,490	2,870,550
A01253	Science Teaching Allowance			4,800	4,800	
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**815,620**	**1,336,910**	**899,700**
A01274	Medical Charges			100	437,400	100
001	Medical Charges			100	437,400	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			815,420	899,500	899,500
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**255,000**	**265,000**
A033	**TOTAL UTILITIES**			**150,000**	**150,000**	**150,000**
A03303	Electricity			150,000	150,000	150,000
001	Electricity			150,000	150,000	150,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6113	**HEAD MASTER G H S SHALBANDI BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	30,000	15,000
001	Travelling Allowance			30,000	30,000	15,000
A03808	Conveyance Charges					15,000
001	Conveyance Charges					15,000
A039	**TOTAL GENERAL**			75,000	75,000	85,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			50,000	50,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	81,000	93,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6113	**HEAD MASTER G H S SHALBANDI BUNER**					
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**66,000**	**66,000**	**78,000**
A13303	Other Buildings			66,000	66,000	78,000
009	Petty Repair			66,000	66,000	78,000
HEAD MASTER G H S SHALBANDI BUNER				**21,943,890**	**32,321,720**	**28,496,660**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6114	**HEAD MISTRESS G G H S KOWGA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,269,770**	**16,075,610**	**17,200,630**
A011	**TOTAL PAY**		**23**	**23**	**10,158,370**	**8,551,140**	**9,230,680**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,486,330**	**5,216,270**	**6,223,230**
A01101	Total Basic Pay Of Officer		12	12	6,486,330	5,216,270	6,223,230
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	3	3	2,051,920		1,383,330
S574	Senior TheologyTeacher	(BPS-16)	1	1	609,780		635,500
S575	Senior Drawing Master	(BPS-16)	1	1	650,980		678,100
S576	Senior Physical education Teacher	(BPS-16)	1	1	678,100		705,220
S579	Secondary School Teacher	(BPS-16)	4	4	2,115,760		2,414,080
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	379,780		406,900
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,672,040**	**3,334,870**	**3,007,450**
A01151	Total Basic Pay Other Staff		11	11	3,672,040	3,334,870	3,007,450
A047	Arabic Teacher	(BPS-15)	1	1	538,500		562,260
C020	Certificated Teacher	(BPS-15)	3	3	1,116,540		768,130
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		35,010
Q005	Qaria	(BPS-12)	1	1	268,260		298,730
J013	Junior Clerk	(BPS-11)	1	1	248,690		264,410
C057	Chowkidar	(BPS-03)	1	1	279,580		286,540
L002	Laboratory Attendant	(BPS-03)	1	1	279,580		286,540
N005	Naib Qasid	(BPS-03)	1	1	244,780		505,730
S162	Sweeper	(BPS-03)	1	1	363,060		100
A012	**TOTAL ALLOWANCES**				**6,111,400**	**7,524,470**	**7,969,950**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6114	**HEAD MISTRESS G G H S KOWGA BUNER**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,335,860	6,960,990	7,337,980
A01202	House Rent Allowance			975,010	756,760	798,000
A01203	Conveyance Allowance			1,045,580	814,100	869,890
A01207	Washing Allowance			48,000	36,000	36,000
A01208	Dress Allowance			48,000	36,000	36,000
A0120D	Integrated Allowance			28,800	21,600	21,600
A0120X	Adhoc Allowance - 2010				2,868,940	
A01217	Medical Allowance			434,810	324,870	342,000
A0121T	Adhoc Relief Allowance 2013			91,750	72,370	67,260
A0122C	Adhoc Relief Allowance - 2015			74,630	49,970	52,380
A01233	Unattractive Area Allowance			342,000	265,790	288,000
001	Unattractive area allowance			342,000	265,790	288,000
A01239	Special allowance			84,000	42,000	84,000
001	Special Allowance			84,000	42,000	84,000
A0124H	Special Allowance-2021			120,000	63,000	42,000
A0124L	Weather Allowance			45,300	30,000	36,800
A0124N	Disparity Reduction Allowance 2022- 15%			996,590	784,900	822,200
A0124R	Adhoc Relief Allowance 2022			996,590	789,600	823,940
A0124X	Adhoc Relief Allowance 2023					3,012,110
A01253	Science Teaching Allowance			4,800	5,090	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			775,540	563,480	631,970
A01274	Medical Charges			30,000	10	30,000
001	Medical Charges			30,000	10	30,000
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			745,440	563,460	601,870
A03	**TOTAL OPERATING EXPENSES**			265,000	265,000	260,000
A033	**TOTAL UTILITIES**			180,000	180,000	180,000
A03303	Electricity			180,000	180,000	180,000
001	Electricity			180,000	180,000	180,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6114	**HEAD MISTRESS G G H S KOWGA BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	35,000
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000
A039	**TOTAL GENERAL**			55,000	55,000	45,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			40,000	40,000	30,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			30,000	30,000	20,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	358,440	
A041	**TOTAL PENSION**			10	358,440	
A04114	Superannuation Encashment of L.P.R			10	358,440	
001	Superannuation Encashment of L.P.R			10	358,440	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	600,000	
A052	**TOTAL GRANTS-DOMESTIC**			10	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	600,000	
001	Fin: Asstt:			10	600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	57,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6114 HEAD MISTRESS G G H S KOWGA BUNER					
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**54,000**	**54,000**	**42,000**
A13303 Other Buildings			54,000	54,000	42,000
009 Petty Repair			54,000	54,000	42,000
HEAD MISTRESS G G H S KOWGA BUNER			**16,603,790**	**17,368,050**	**17,517,630**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6126	**HEAD MASTER G H S KALAKHELA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,917,730**	**18,493,240**	**22,831,870**
A011	**TOTAL PAY**		**22**	**22**	**10,787,990**	**10,086,530**	**12,758,830**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,802,530**	**5,105,220**	**6,157,040**
A01101	Total Basic Pay Of Officer		8	8	5,802,530	5,105,220	6,157,040
H029	Head Master	(BPS-17)	1	1	100		100
S573	Senior Arabic Teacher	(BPS-16)	1	1	970,920		1,057,780
S575	Senior Drawing Master	(BPS-16)	1	1	830,660		895,060
S576	Senior Physical education Teacher	(BPS-16)	1	1	830,660		895,060
S579	Secondary School Teacher	(BPS-16)	4	4	3,170,190		3,309,040
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,985,460**	**4,981,310**	**6,601,790**
A01151	Total Basic Pay Other Staff		14	14	4,985,460	4,981,310	6,601,790
C020	Certificated Teacher	(BPS-15)	7	7	2,895,730		4,125,900
S577	Senior Qari	(BPS-15)	1	1	340,530		538,500
T023	Theology Teacher	(BPS-15)	1	1	310,840		348,420
J013	Junior Clerk	(BPS-11)	1	1	330,560		468,770
C057	Chowkidar	(BPS-03)	1	1	289,870		279,580
L002	Laboratory Attendant	(BPS-03)	1	1	280,520		244,780
N005	Naib Qasid	(BPS-03)	1	1	260,980		216,940
S162	Sweeper	(BPS-03)	1	1	276,430		378,900
A012	**TOTAL ALLOWANCES**				**3,129,740**	**8,406,710**	**10,073,040**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,586,420**	**7,859,790**	**9,406,960**
A01202	House Rent Allowance				775,560	742,830	860,140
A01203	Conveyance Allowance				779,860	739,860	848,400

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6126	**HEAD MASTER G H S KALAKHELA BUNER**					
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			351,840	339,840	391,980
A0121T	Adhoc Relief Allowance 2013			114,250	105,790	134,210
A0122C	Adhoc Relief Allowance - 2015			83,410	77,050	96,220
A01233	Unattractive Area Allowance			270,000	258,000	294,000
001	Unattractive area allowance			270,000	258,000	294,000
A01239	Special allowance			84,000		42,000
001	Special Allowance			84,000		42,000
A0124H	Special Allowance-2021			100	52,500	55,000
A0124L	Weather Allowance			100	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			100	957,670	1,165,630
A0124R	Adhoc Relief Allowance 2022				957,680	1,153,640
A0124X	Adhoc Relief Allowance 2023				3,453,970	4,198,140
A01253	Science Teaching Allowance			2,400	3,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**543,320**	**546,920**	**666,080**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			543,120	546,900	665,880
A03	**TOTAL OPERATING EXPENSES**			**275,000**	**305,000**	**305,000**
A033	**TOTAL UTILITIES**			**160,000**	**190,000**	**190,000**
A03303	Electricity			160,000	190,000	190,000
001	Electricity			160,000	190,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6126	**HEAD MASTER G H S KALAKHELA BUNER**					
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**85,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			70,000	70,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**93,000**	**93,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6126 HEAD MASTER G H S KALAKHELA BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			**78,000**	**78,000**	**78,000**
A13303 Other Buildings			78,000	78,000	78,000
009 Petty Repair			78,000	78,000	78,000
HEAD MASTER G H S KALAKHELA BUNER			**14,285,750**	**18,891,260**	**23,229,870**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6130	**HEAD MASTER G H S GHAZI KHANAY BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,636,430**	**20,266,440**	**20,823,570**
A011	**TOTAL PAY**		**23**	**23**	**9,470,960**	**10,931,730**	**11,425,740**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,936,610**	**3,960,140**	**4,014,560**
A01101	Total Basic Pay Of Officer		8	8	3,936,610	3,960,140	4,014,560
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	1	1	300,000		840,820
S573	Senior Arabic Teacher	(BPS-16)	1	1	598,660		100
S576	Senior Physical education Teacher	(BPS-16)	1	1	596,740		623,860
S579	Secondary School Teacher	(BPS-16)	4	4	2,441,200		2,549,680
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,534,350**	**6,971,590**	**7,411,180**
A01151	Total Basic Pay Other Staff		15	15	5,534,350	6,971,590	7,411,180
C020	Certificated Teacher	(BPS-15)	7	7	3,271,650		4,593,120
D106	Drawing Master	(BPS-15)	1	1	395,940		419,700
T023	Theology Teacher	(BPS-15)	1	1	514,740		538,500
Q001	Qari	(BPS-12)	1	1	10		333,050
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
C057	Chowkidar	(BPS-03)	1	1	265,660		272,620
L002	Laboratory Attendant	(BPS-03)	1	1	265,660		272,620
N005	Naib Qasid	(BPS-03)	1	1	216,940		355,140
S162	Sweeper	(BPS-03)	1	1	182,140		189,100
A012	**TOTAL ALLOWANCES**				**5,165,470**	**9,334,710**	**9,397,830**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,622,330**	**8,659,660**	**8,706,480**
A01202	House Rent Allowance				725,660	870,930	888,610

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6130	**HEAD MASTER G H S GHAZI KHANAY BUNER**					
A01203	Conveyance Allowance			719,860	842,660	856,940
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			329,870	389,930	393,000
A0121T	Adhoc Relief Allowance 2013			101,450	94,670	91,960
A0122C	Adhoc Relief Allowance - 2015			71,410	65,210	63,260
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	72,000	72,000
A01233	Unattractive Area Allowance			252,000	295,000	300,000
001	Unattractive area allowance			252,000	295,000	300,000
A01239	Special allowance			42,000	42,000	42,000
001	Special Allowance			42,000	42,000	42,000
A0124H	Special Allowance-2021			300,000	31,500	46,000
A0124L	Weather Allowance			46,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			940,240	1,026,990	1,027,360
A0124R	Adhoc Relief Allowance 2022			940,240	1,026,990	1,027,360
A0124X	Adhoc Relief Allowance 2023				3,726,180	3,730,390
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**543,140**	**675,050**	**691,350**
A01274	Medical Charges			10	10	100
001	Medical Charges			10	10	100
A01278	Leave Salary			10	10	100
001	Leave Salary			10	10	100
A01289	Teaching Allowance			543,120	675,030	691,150
A03	**TOTAL OPERATING EXPENSES**			**405,000**	**329,460**	**329,460**
A033	**TOTAL UTILITIES**			**290,000**	**214,460**	**214,460**
A03303	Electricity			290,000	214,460	214,460
001	Electricity			290,000	214,460	214,460

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6130	**HEAD MASTER G H S GHAZI KHANAY BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	20,000	15,000
001	Travelling Allowance			30,000	20,000	15,000
A03808	Conveyance Charges				10,000	15,000
001	Conveyance Charges				10,000	15,000
A039	**TOTAL GENERAL**			85,000	85,000	85,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			70,000	70,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	1,041,970	
A041	**TOTAL PENSION**			10	1,041,970	
A04114	Superannuation Encashment of L.P.R			10	1,041,970	
001	Superannuation Encashment of L.P.R			10	1,041,970	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			10	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	1,500,010	
001	Fin: Asstt:			10	1,500,010	
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	93,000	93,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6130	**HEAD MASTER G H S GHAZI KHANAY BUNER**					
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**78,000**	**78,000**	**78,000**
A13303	Other Buildings			78,000	78,000	78,000
009	Petty Repair			78,000	78,000	78,000
HEAD MASTER G H S GHAZI KHANAY BUNER				**15,134,450**	**23,230,880**	**21,246,030**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6133	**HEAD MASTER G H S DAGAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,539,760**	**23,880,230**	**25,041,320**
A011	**TOTAL PAY**		**28**	**28**	**13,666,660**	**13,064,290**	**13,844,290**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,600,040**	**5,852,520**	**6,362,640**
A01101	Total Basic Pay Of Officer		11	11	5,600,040	5,852,520	6,362,640
H029	Head Master	(BPS-17)	1	1	1,303,500		1,344,540
S572	Senior Certified Teacher	(BPS-16)	2	2	100		100
S574	Senior TheologyTeacher	(BPS-16)	1	1	623,860		650,980
S575	Senior Drawing Master	(BPS-16)	1	1	895,060		922,180
S576	Senior Physical education Teacher	(BPS-16)	1	1	813,700		840,820
S579	Secondary School Teacher	(BPS-16)	4	4	1,519,020		2,142,880
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	444,800		461,140
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,066,620**	**7,211,770**	**7,481,650**
A01151	Total Basic Pay Other Staff		17	17	8,066,620	7,211,770	7,481,650
A047	Arabic Teacher	(BPS-15)	1	1	538,500		562,260
C020	Certificated Teacher	(BPS-15)	9	9	5,670,120		4,648,640
S577	Senior Qari	(BPS-15)	1	1	350,210		367,370
C457	Certified Teacher IT	(BPS-12)	1	1	100		350,210
J013	Junior Clerk	(BPS-11)	1	1	295,850		311,570
C057	Chowkidar	(BPS-03)	1	1	258,700		265,660
L002	Laboratory Attendant	(BPS-03)	1	1	258,700		265,660
N005	Naib Qasid	(BPS-03)	1	1	347,220		355,140
S162	Sweeper	(BPS-03)	1	1	347,220		355,140
A012	**TOTAL ALLOWANCES**				**6,873,100**	**10,815,940**	**11,197,030**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6133	**HEAD MASTER G H S DAGAI BUNER**					
A012-1	**TOTAL REGULAR ALLOWANCES**			6,096,600	10,134,070	10,492,290
A01202	House Rent Allowance			1,060,600	993,560	1,018,100
A01203	Conveyance Allowance			1,011,220	972,670	1,002,670
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			93,600	28,800	28,800
A01217	Medical Allowance			461,630	434,630	443,630
A0121T	Adhoc Relief Allowance 2013			118,600	121,150	123,700
A01226	Computer Allowance			18,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			92,820	94,590	96,340
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01233	Unattractive Area Allowance			354,000	339,000	348,000
001	Unattractive area allowance			354,000	339,000	348,000
A01238	Charge allowance			480	1,680	1,680
A0124H	Special Allowance-2021			114,890	156,890	156,890
A0124L	Weather Allowance			100	55,200	36,800
A0124N	Disparity Reduction Allowance 2022- 15%			1,285,230	1,222,470	1,244,560
A0124R	Adhoc Relief Allowance 2022			1,285,030	1,222,470	1,244,560
A0124X	Adhoc Relief Allowance 2023				4,310,360	4,490,560
A01253	Science Teaching Allowance			2,400	3,600	48,000
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000		30,000
001	Others			30,000		
084	M.Phill Allowance					30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			776,500	681,870	704,740
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			776,300	681,850	704,540
A03	**TOTAL OPERATING EXPENSES**			305,000	275,000	300,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6133	**HEAD MASTER G H S DAGAI BUNER**					
A033	**TOTAL UTILITIES**			**200,000**	**170,000**	**170,000**
A03303	Electricity			200,000	170,000	170,000
001	Electricity			200,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**90,000**
A03901	Stationery			5,000	5,000	15,000
001	Stationery Charges			5,000	5,000	15,000
A03970	Others			70,000	70,000	75,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	65,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,010**	**93,000**	**135,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6133 HEAD MASTER G H S DAGAI BUNER					
A131 TOTAL MACHINERY AND EQUIPMENT			**10,000**	**10,000**	**5,000**
A13101 Machinery and Equipment			10,000	10,000	5,000
001 Machinery and Equipment			10,000	10,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			**10**	**5,000**	**10,000**
A13201 Furniture and Fixture			10	5,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**78,000**	**78,000**	**120,000**
A13303 Other Buildings			78,000	78,000	120,000
009 Petty Repair			78,000	78,000	120,000
HEAD MASTER G H S DAGAI BUNER			**20,932,790**	**24,248,250**	**25,476,320**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6134	**HEAD MASTER G H S GUL BANDI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,815,540**	**16,735,850**	**17,050,670**
A011	**TOTAL PAY**		**18**	**18**	**9,900,420**	**9,622,890**	**10,751,180**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,229,860**	**6,316,810**	**6,854,270**
A01101	Total Basic Pay Of Officer		9	9	6,229,860	6,316,810	6,854,270
H029	Head Master	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	1	1	1,030,660		732,340
S574	Senior TheologyTeacher	(BPS-16)	1	1	705,220		732,340
S575	Senior Drawing Master	(BPS-16)	1	1	922,180		949,300
S576	Senior Physical education Teacher	(BPS-16)	1	1	840,820		867,940
S579	Secondary School Teacher	(BPS-16)	4	4	2,730,880		3,572,250
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,670,560**	**3,306,080**	**3,896,910**
A01151	Total Basic Pay Other Staff		9	9	3,670,560	3,306,080	3,896,910
A047	Arabic Teacher	(BPS-15)	1	1	538,500		886,920
C020	Certificated Teacher	(BPS-15)	2	2	1,124,520		886,920
Q001	Qari	(BPS-12)	1	1	350,210		419,700
J013	Junior Clerk	(BPS-11)	1	1	405,890		421,610
C057	Chowkidar	(BPS-03)	1	1	258,700		266,220
L002	Laboratory Attendant	(BPS-03)	1	1	258,700		265,660
N005	Naib Qasid	(BPS-03)	1	1	370,980		378,900
S162	Sweeper	(BPS-03)	1	1	363,060		370,980
A012	**TOTAL ALLOWANCES**				**4,915,120**	**7,112,960**	**6,299,490**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,376,310**	**6,612,800**	**5,814,970**
A01202	House Rent Allowance				722,290	680,330	663,560

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6134	**HEAD MASTER G H S GUL BANDI BUNER**					
A01203	Conveyance Allowance			737,040	675,990	634,130
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,000	28,800	28,800
A01217	Medical Allowance			312,040	308,650	306,000
A0121T	Adhoc Relief Allowance 2013			104,300	75,800	37,460
A0122C	Adhoc Relief Allowance - 2015			111,460	58,620	29,900
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	72,000
A01233	Unattractive Area Allowance			246,000	233,550	216,000
001	Unattractive area allowance			246,000	233,550	216,000
A01238	Charge allowance			42,000		1,200
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124H	Special Allowance-2021				42,000	42,000
A0124L	Weather Allowance			46,000	46,000	46,000
A0124N	Disparity Reduction Allowance 2022- 15%			942,190	770,190	639,700
A0124R	Adhoc Relief Allowance 2022			942,190	770,190	639,700
A0124X	Adhoc Relief Allowance 2023				2,762,310	2,326,720
A01253	Science Teaching Allowance			4,800	4,870	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				17,500	30,000
084	M.Phill Allowance				17,500	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**538,810**	**500,160**	**484,520**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			538,610	499,960	484,320
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**116,000**	**126,000**
A033	**TOTAL UTILITIES**			**100,000**	**1,000**	**1,000**
A03303	Electricity			100,000	1,000	1,000
001	Electricity			100,000	1,000	1,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6134	**HEAD MASTER G H S GUL BANDI BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**85,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			70,000	70,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**1,041,960**	
A041	**TOTAL PENSION**			**10**	**1,041,960**	
A04114	Superannuation Encashment of L.P.R			10	1,041,960	
001	Superannuation Encashment of L.P.R			10	1,041,960	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**85,000**	**93,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6134 HEAD MASTER G H S GUL BANDI BUNER					
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**70,000**	**70,000**	**78,000**
A13303 Other Buildings			70,000	70,000	78,000
009 Petty Repair			70,000	70,000	78,000
HEAD MASTER G H S GUL BANDI BUNER			**15,115,560**	**17,978,820**	**17,269,670**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6184	**Govt. Girls High School Amzo Koto, Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,278,160**	**14,028,610**	**14,624,390**
A011	**TOTAL PAY**		**18**	**18**	**7,311,370**	**7,458,080**	**7,669,410**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,505,440**	**4,059,560**	**4,311,790**
A01101	Total Basic Pay Of Officer		8	8	4,505,440	4,059,560	4,311,790
H031	Headmistress	(BPS-17)	1	1	100		100
S573	Senior Arabic Teacher	(BPS-16)	1	1	564,220		622,860
S575	Senior Drawing Master	(BPS-16)	1	1	678,100		705,220
S576	Senior Physical education Teacher	(BPS-16)	1	1	678,100		705,220
S579	Secondary School Teacher	(BPS-16)	4	4	2,584,920		2,278,390
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,805,930**	**3,398,520**	**3,357,620**
A01151	Total Basic Pay Other Staff		10	10	2,805,930	3,398,520	3,357,620
C020	Certificated Teacher	(BPS-15)	3	3	839,410		1,306,620
S578	Senior Qaria	(BPS-15)	1	1	384,530		401,690
T023	Theology Teacher	(BPS-15)	1	1	395,940		419,700
J013	Junior Clerk	(BPS-11)	1	1	248,690		264,410
C057	Chowkidar	(BPS-03)	1	1	216,940		223,900
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-03)	1	1	251,740		258,700
S162	Sweeper	(BPS-03)	1	1	251,740		258,700
A012	**TOTAL ALLOWANCES**				**3,966,790**	**6,570,530**	**6,954,980**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,500,870**	**6,098,590**	**6,495,760**
A01202	House Rent Allowance				541,800	648,180	546,100
A01203	Conveyance Allowance				677,040	662,740	651,310

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6184	**Govt. Girls High School Amzo Koto, Buner**					
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			288,000	300,040	288,000
A0121T	Adhoc Relief Allowance 2013			83,890	56,690	83,890
A0122C	Adhoc Relief Allowance - 2015			54,920	44,510	594,920
A01233	Unattractive Area Allowance			288,000	232,000	228,000
001	Unattractive area allowance			288,000	232,000	228,000
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124F	Adhoc Relief Allowance-2021			100		
A0124H	Special Allowance-2021			100	42,000	42,000
A0124L	Weather Allowance			100	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			697,660	699,800	699,820
A0124R	Adhoc Relief Allowance 2022			697,660	699,800	699,820
A0124X	Adhoc Relief Allowance 2023				2,538,630	2,496,700
A01253	Science Teaching Allowance			4,800	3,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**465,920**	**471,940**	**459,220**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			465,720	471,920	459,020
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**200,000**	**200,000**
A033	**TOTAL UTILITIES**			**140,000**	**100,000**	**100,000**
A03303	Electricity			140,000	100,000	100,000
001	Electricity			140,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**35,000**	**35,000**
A03805	Travelling Allowance			30,000	35,000	35,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6184	**Govt. Girls High School Amzo Koto, Buner**					
001	Travelling Allowance			30,000	35,000	35,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**81,000**	**81,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6184 Govt. Girls High School Amzo Koto, Buner					
A133 TOTAL BUILDINGS AND STRUCTURE			66,000	66,000	66,000
A13303 Other Buildings			66,000	66,000	66,000
009 Petty Repair			66,000	66,000	66,000
Govt. Girls High School Amzo Koto, Buner			**11,594,180**	**14,309,630**	**14,905,390**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6219	**Govt. Girls High School Kass Korrona District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,000,760**	**15,987,570**	**23,476,600**
A011	**TOTAL PAY**		**19**	**19**	**9,200,650**	**8,683,830**	**16,034,250**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,883,540**	**4,638,230**	**12,578,540**
A01101	Total Basic Pay Of Officer		9	9	5,883,540	4,638,230	12,578,540
H031	Headmistress	(BPS-17)	1	1	538,500		100
S572	Senior Certified Teacher	(BPS-16)	3	3	2,111,900		9,189,900
S573	Senior Arabic Teacher	(BPS-16)	1	1	538,500		594,780
S579	Secondary School Teacher	(BPS-16)	4	4	2,694,640		2,793,760
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,317,110**	**4,045,600**	**3,455,710**
A01151	Total Basic Pay Other Staff		10	10	3,317,110	4,045,600	3,455,710
C020	Certificated Teacher	(BPS-15)	2	2	791,880		839,400
D106	Drawing Master	(BPS-15)	1	1	538,500		562,260
T023	Theology Teacher	(BPS-15)	1	1	657,300		681,060
Q001	Qari	(BPS-12)	1	1	100		100
J013	Junior Clerk	(BPS-11)	1	1	405,890		421,610
C057	Chowkidar	(BPS-03)	1	1	216,940		223,900
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-03)	1	1	237,820		244,780
S162	Sweeper	(BPS-03)	1	1	251,740		258,700
A012	**TOTAL ALLOWANCES**				**2,800,110**	**7,303,740**	**7,442,350**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,295,480**	**6,922,960**	**6,931,020**
A01202	House Rent Allowance				683,380	687,350	690,180
A01203	Conveyance Allowance				685,580	700,590	711,310

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6219	**Govt. Girls High School Kass Korrona District Buner**					
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01216	Qualification Allowance			30,000	30,000	
A01217	Medical Allowance			348,500	309,130	309,130
A0121T	Adhoc Relief Allowance 2013			81,790	77,810	77,810
A0122C	Adhoc Relief Allowance - 2015			62,330	63,860	63,870
A01233	Unattractive Area Allowance			228,000	243,500	246,000
001	Unattractive area allowance			228,000	243,500	246,000
A0124H	Special Allowance-2021			100	42,000	42,000
A0124L	Weather Allowance			46,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			100	817,970	817,970
A0124R	Adhoc Relief Allowance 2022			100	817,970	817,970
A0124X	Adhoc Relief Allowance 2023				2,957,180	2,957,180
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other					30,000
084	M.Phill Allowance					30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**504,630**	**380,780**	**511,330**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			504,430	380,580	511,130
A03	**TOTAL OPERATING EXPENSES**			**275,000**	**344,910**	**364,910**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**40,000**
A03202	Telephone and Trunk Call				30,000	40,000
001	Telephone and Trunk Call				30,000	40,000
A033	**TOTAL UTILITIES**			**180,000**	**219,910**	**219,910**
A03303	Electricity			180,000	219,910	219,910

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6219	**Govt. Girls High School Kass Korrona District Buner**					
001	Electricity			180,000	219,910	219,910
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**71,010**	**81,000**	**81,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6219	**Govt. Girls High School Kass Korrona District Buner**					
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10**	**10,000**	**10,000**
A13201	Furniture and Fixture			10	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**66,000**	**66,000**	**66,000**
A13303	Other Buildings			66,000	66,000	66,000
009	Petty Repair			66,000	66,000	66,000
Govt. Girls High School Kass Korrona District Buner				**12,346,790**	**16,413,500**	**23,922,510**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6226	**Govt. High School Miana Kadal District District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,788,830**	**16,330,310**	**17,863,320**
A011	**TOTAL PAY**		**20**	**20**	**10,972,810**	**8,803,780**	**9,498,540**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,453,100**	**5,716,700**	**5,073,140**
A01101	Total Basic Pay Of Officer		9	9	5,453,100	5,716,700	5,073,140
H029	Head Master	(BPS-17)	1	1	100		100
S574	Senior TheologyTeacher	(BPS-16)	1	1	3,988,320		786,580
S576	Senior Physical education Teacher	(BPS-16)	1	1	759,460		732,340
S579	Secondary School Teacher	(BPS-16)	6	6	705,220		3,554,120
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,519,710**	**3,087,080**	**4,425,400**
A01151	Total Basic Pay Other Staff		11	11	5,519,710	3,087,080	4,425,400
A047	Arabic Teacher	(BPS-15)	1	1	2,759,810		780,070
C020	Certificated Teacher	(BPS-15)	3	3	1,053,250		1,520,460
D106	Drawing Master	(BPS-15)	1	1	467,220		490,980
Q001	Qari	(BPS-12)	1	1	315,890		333,050
J013	Junior Clerk	(BPS-11)	1	1	100		349,560
C057	Chowkidar	(BPS-03)	1	1	251,740		216,940
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		216,940
N005	Naib Qasid	(BPS-03)	1	1	251,740		258,700
S162	Sweeper	(BPS-03)	1	1	209,980		258,700
A012	**TOTAL ALLOWANCES**				**4,816,020**	**7,526,530**	**8,364,780**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,062,480**	**7,022,990**	**7,769,400**
A01202	House Rent Allowance				698,930	681,790	781,360

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6226	**Govt. High School Miana Kadal District District Buner**					
A01203	Conveyance Allowance			737,040	727,040	831,210
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			306,000	303,000	342,000
A0121T	Adhoc Relief Allowance 2013			87,880	77,680	91,290
A0122C	Adhoc Relief Allowance - 2015			63,950	60,340	68,710
A01233	Unattractive Area Allowance			258,000	249,000	282,000
001	Unattractive area allowance			258,000	249,000	282,000
A01239	Special allowance			42,000	42,000	
001	Special Allowance			42,000	42,000	
A0124H	Special Allowance-2021			100	31,500	42,000
A0124L	Weather Allowance			36,800	46,000	36,500
A0124N	Disparity Reduction Allowance 2022- 15%			851,090	833,710	882,280
A0124R	Adhoc Relief Allowance 2022			851,090	833,710	882,280
A0124X	Adhoc Relief Allowance 2023				3,010,020	3,396,770
A01253	Science Teaching Allowance			4,800	2,400	7,200
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**753,540**	**503,540**	**595,380**
A01274	Medical Charges			100		100
001	Medical Charges			100		100
A01278	Leave Salary			100		100
001	Leave Salary			100		100
A01289	Teaching Allowance			753,340	503,540	595,180
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**250,000**	**255,000**
A033	**TOTAL UTILITIES**			**150,000**	**150,000**	**150,000**
A03303	Electricity			150,000	150,000	150,000
001	Electricity			150,000	150,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6226	**Govt. High School Miana Kadal District District Buner**					
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**65,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			55,000	55,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			45,000	45,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**64,010**	**64,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**10,000**	**5,000**
A13101	Machinery and Equipment			10,000	10,000	5,000
001	Machinery and Equipment			10,000	10,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6226 Govt. High School Miana Kadal District District Buner					
A132 TOTAL FURNITURE AND FIXTURE			10		10,000
A13201 Furniture and Fixture			10		10,000
A133 TOTAL BUILDINGS AND STRUCTURE			54,000	54,000	54,000
A13303 Other Buildings			54,000	54,000	54,000
009 Petty Repair			54,000	54,000	54,000
Govt. High School Miana Kadal District District Buner			**16,102,860**	**16,644,330**	**18,187,320**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6227	**Govt. High School Chanal District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,641,050**	**10,607,660**	**13,148,920**
A011	**TOTAL PAY**		**17**	**17**	**4,772,290**	**5,607,700**	**7,130,370**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**8**	**1,980,360**	**3,235,090**	**4,799,000**
A01101	Total Basic Pay Of Officer		6	8	1,980,360	3,235,090	4,799,000
H029	Head Master	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)		1			976,420
S573	Senior Arabic Teacher	(BPS-16)		1			540,460
S574	Senior TheologyTeacher	(BPS-16)	1	1	100		732,340
S579	Secondary School Teacher	(BPS-16)	4	4	1,980,160		2,549,680
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**9**	**2,791,930**	**2,372,610**	**2,331,370**
A01151	Total Basic Pay Other Staff		11	9	2,791,930	2,372,610	2,331,370
A047	Arabic Teacher	(BPS-15)	1		100		
C020	Certificated Teacher	(BPS-15)	2	1	791,880		419,700
D106	Drawing Master	(BPS-15)	1	1	490,980		514,860
P030	Physical Education Teacher	(BPS-15)	1	1	395,940		100
Q001	Qari	(BPS-12)	1	1	315,890		333,050
J013	Junior Clerk	(BPS-11)	1	1	100		100
C057	Chowkidar	(BPS-03)	1	1	216,940		223,900
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-03)	1	1	100		244,780
S162	Sweeper	(BPS-03)	1	1	363,060		370,980
A012	**TOTAL ALLOWANCES**				**1,868,760**	**4,999,960**	**6,018,550**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,523,000**	**4,629,020**	**5,591,320**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6227	**Govt. High School Chanal District Buner**					
A01202	House Rent Allowance			477,920	493,870	568,470
A01203	Conveyance Allowance			475,620	514,920	608,490
A01207	Washing Allowance			36,000	42,000	48,000
A01208	Dress Allowance			36,000	42,000	48,000
A0120D	Integrated Allowance			21,600	25,200	28,800
A01217	Medical Allowance			216,000	222,000	252,000
A0121T	Adhoc Relief Allowance 2013			18,160	40,550	57,430
A0122C	Adhoc Relief Allowance - 2015			16,100	33,820	47,700
A01233	Unattractive Area Allowance			168,000	180,000	180,000
001	Unattractive area allowance			168,000	180,000	180,000
A0124H	Special Allowance-2021					42,000
A0124L	Weather Allowance			27,600	36,800	36,800
A0124N	Disparity Reduction Allowance 2022- 15%				528,280	649,070
A0124R	Adhoc Relief Allowance 2022				528,290	649,070
A0124X	Adhoc Relief Allowance 2023				1,908,090	2,339,690
A01253	Science Teaching Allowance				3,200	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000	30,000	30,000
084	M.Phill Allowance			30,000	30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**345,760**	**370,940**	**427,230**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			345,560	370,740	427,030
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**96,000**	**121,000**
A033	**TOTAL UTILITIES**			**160,000**	**1,000**	**1,000**
A03303	Electricity			160,000	1,000	1,000
001	Electricity			160,000	1,000	1,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6227	**Govt. High School Chanal District Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			65,000	65,000	80,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	65,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6227	**Govt. High School Chanal District Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			54,000	54,000	72,000
A13303	Other Buildings			54,000	54,000	72,000
009	Petty Repair			54,000	54,000	72,000
Govt. High School Chanal District Buner				**6,965,070**	**10,772,680**	**13,356,920**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6331	**Govt. Girls High School Rega Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,174,420**	**10,645,180**	**13,280,000**
A011	**TOTAL PAY**		**19**	**20**	**5,154,600**	**5,694,540**	**7,283,700**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**1,763,120**	**2,008,370**	**3,361,910**
A01101	Total Basic Pay Of Officer		7	8	1,763,120	2,008,370	3,361,910
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)		1			432,340
S579	Secondary School Teacher	(BPS-16)	6	6	1,763,110		2,929,470
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,391,480**	**3,686,170**	**3,921,790**
A01151	Total Basic Pay Other Staff		12	12	3,391,480	3,686,170	3,921,790
A047	Arabic Teacher	(BPS-15)	1	1	514,740		538,500
C020	Certificated Teacher	(BPS-15)	2	2	720,600		839,400
D106	Drawing Master	(BPS-15)	1	1	324,660		372,180
P030	Physical Education Teacher	(BPS-15)	1	1	467,220		419,700
T023	Theology Teacher	(BPS-15)	1	1	514,740		871,140
Q005	Qaria	(BPS-12)	1	1	401,690		418,850
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	10		100
L002	Laboratory Attendant	(BPS-03)	1	1	10		100
N005	Naib Qasid	(BPS-03)	1	1	223,900		230,860
S162	Sweeper	(BPS-03)	1	1	223,900		230,860
A012	**TOTAL ALLOWANCES**				**3,019,820**	**4,950,640**	**5,996,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,619,340**	**4,533,950**	**5,473,120**
A01202	House Rent Allowance				487,160	504,660	595,190

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6331	**Govt. Girls High School Rega Buner**					
A01203	Conveyance Allowance			462,740	487,030	595,600
A01207	Washing Allowance			24,000	24,000	24,000
A01208	Dress Allowance			24,000	24,000	24,000
A0120D	Integrated Allowance			14,400	14,400	14,400
A01217	Medical Allowance			216,000	220,500	252,000
A0121T	Adhoc Relief Allowance 2013			41,220	41,070	45,580
A0122C	Adhoc Relief Allowance - 2015			30,440	25,940	30,800
A01233	Unattractive Area Allowance			162,000	170,500	198,000
001	Unattractive area allowance			162,000	170,500	198,000
A0124H	Special Allowance-2021			150,000		90,000
A0124L	Weather Allowance			14,400	18,400	18,400
A0124N	Disparity Reduction Allowance 2022- 15%			480,290	529,950	627,840
A0124R	Adhoc Relief Allowance 2022			480,290	529,950	627,840
A0124X	Adhoc Relief Allowance 2023				1,936,150	2,296,070
A01253	Science Teaching Allowance			2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000	5,000	30,000
084	M.Phill Allowance			30,000	5,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**400,480**	**416,690**	**523,180**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			400,280	416,490	522,980
A03	**TOTAL OPERATING EXPENSES**			**260,000**	**260,000**	**260,000**
A033	**TOTAL UTILITIES**			**160,000**	**160,000**	**160,000**
A03303	Electricity			160,000	160,000	160,000
001	Electricity			160,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	15,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6331	**Govt. Girls High School Rega Buner**					
001	Travelling Allowance			30,000	30,000	15,000
A03808	Conveyance Charges					15,000
001	Conveyance Charges					15,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			55,000	55,000	55,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			45,000	45,000	45,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**75,000**	**39,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6331	**Govt. Girls High School Rega Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**60,000**	**60,000**	**24,000**
A13303	Other Buildings			60,000	60,000	24,000
009	Petty Repair			60,000	60,000	24,000
Govt. Girls High School Rega Buner				**8,509,440**	**10,980,200**	**13,579,000**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6141	**HEAD MASTER G H S BAZARGEY BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,781,590**	**23,419,150**	**22,431,770**
A011	**TOTAL PAY**		**21**	**21**	**10,645,850**	**12,970,920**	**12,298,360**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,090,720**	**9,246,360**	**8,750,120**
A01101	Total Basic Pay Of Officer		11	11	7,090,720	9,198,900	8,682,320
P070	Principal	(BPS-18)	1	1	100		1,219,320
S572	Senior Certified Teacher	(BPS-16)	3	3	2,468,220		1,753,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	867,940		892,800
S574	Senior TheologyTeacher	(BPS-16)	1	1	100		594,480
S575	Senior Drawing Master	(BPS-16)	1	1	840,820		865,680
S579	Secondary School Teacher	(BPS-16)	4	4	2,913,540		3,356,240
A01102	Personal pay					47,460	67,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,555,130**	**3,724,560**	**3,548,240**
A01151	Total Basic Pay Other Staff		10	10	3,555,130	3,724,560	3,548,240
C020	Certificated Teacher	(BPS-15)	3	3	1,267,090		1,753,800
P030	Physical Education Teacher	(BPS-15)	1	1	514,740		536,520
Q001	Qari	(BPS-12)	1	1	264,410		280,140
J013	Junior Clerk	(BPS-11)	1	1	390,170		404,580
C057	Chowkidar	(BPS-03)	1	1	251,740		258,120
L002	Laboratory Attendant	(BPS-03)	1	1	251,740		100
N005	Naib Qasid	(BPS-03)	1	1	307,620		100
S162	Sweeper	(BPS-03)	1	1	307,620		314,880
A012	**TOTAL ALLOWANCES**				**3,135,740**	**10,448,230**	**10,133,410**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,579,050**	**9,793,750**	**9,492,650**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6141	**HEAD MASTER G H S BAZARGEY BUNER**					
A01202	House Rent Allowance			740,680	923,960	884,950
A01203	Conveyance Allowance			797,040	936,970	908,470
A01207	Washing Allowance			48,000	30,000	24,000
A01208	Dress Allowance			48,000	30,000	24,000
A0120D	Integrated Allowance			28,800	18,000	14,400
A01217	Medical Allowance			359,460	380,050	359,880
A0121T	Adhoc Relief Allowance 2013			120,610	138,520	133,570
A0122C	Adhoc Relief Allowance - 2015			83,660	97,180	93,710
A0122M	Adhoc Releif Allowance 2016				6,160	
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				7,320	
A01233	Unattractive Area Allowance			270,000	312,940	294,000
001	Unattractive area allowance			270,000	312,940	294,000
A01238	Charge allowance				1,390	1,200
A01239	Special allowance			42,000	148,360	134,040
001	Special Allowance			42,000	148,360	134,040
A0123G	Ad-hoc Relief Allowance-2018				4,920	
A0124H	Special Allowance-2021					42,000
A0124L	Weather Allowance				27,600	27,600
A0124N	Disparity Reduction Allowance 2022- 15%				1,209,850	1,162,970
A0124R	Adhoc Relief Allowance 2022				1,209,650	1,162,970
A0124X	Adhoc Relief Allowance 2023				4,234,080	4,147,090
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**556,690**	**654,480**	**640,760**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			556,490	654,280	640,560
A03	**TOTAL OPERATING EXPENSES**			**295,000**	**393,180**	**363,180**
A033	**TOTAL UTILITIES**			**180,000**	**278,180**	**278,180**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6141	**HEAD MASTER G H S BAZARGEY BUNER**					
A03303	Electricity			180,000	278,180	278,180
001	Electricity			180,000	278,180	278,180
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**55,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			70,000	70,000	40,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**1,101,360**	
A041	**TOTAL PENSION**			**10**	**1,101,360**	
A04114	Superannuation Encashment of L.P.R			10	1,101,360	
001	Superannuation Encashment of L.P.R			10	1,101,360	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	1,200,000	
001	Fin: Asstt:			10	1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**93,000**	**75,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6141	**HEAD MASTER G H S BAZARGEY BUNER**					
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**78,000**	**78,000**	**60,000**
A13303	Other Buildings			78,000	78,000	60,000
009	Petty Repair			78,000	78,000	60,000
HEAD MASTER G H S BAZARGEY BUNER				**14,169,610**	**26,206,690**	**22,869,950**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6175	**HEAD MASTER G H S SAWAWAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,145,910**	**16,673,530**	**18,343,870**
A011	**TOTAL PAY**		**24**	**24**	**10,933,860**	**9,071,800**	**10,172,260**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,829,480**	**4,209,970**	**5,153,600**
A01101	Total Basic Pay Of Officer		8	8	4,725,040	4,160,030	5,153,600
H029	Head Master	(BPS-17)	1	1	1,361,640		100
S572	Senior Certified Teacher	(BPS-16)	2	2	867,950		1,681,640
S579	Secondary School Teacher	(BPS-16)	4	4	2,007,190		2,956,480
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	488,260		515,380
A01102	Personal pay				104,440	49,940	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,104,380**	**4,861,830**	**5,018,660**
A01151	Total Basic Pay Other Staff		16	16	6,104,380	4,861,830	5,018,660
A047	Arabic Teacher	(BPS-15)	1	1	728,710		100
C020	Certificated Teacher	(BPS-15)	5	5	2,407,380		2,201,530
D106	Drawing Master	(BPS-15)	1	1	395,940		490,980
P030	Physical Education Teacher	(BPS-15)	1	1	300,900		324,660
T023	Theology Teacher	(BPS-15)	1	1	657,300		681,060
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		100
Q001	Qari	(BPS-12)	1	1	315,890		333,050
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	223,900		230,860
L002	Laboratory Attendant	(BPS-03)	1	1	223,900		230,860
N005	Naib Qasid	(BPS-03)	1	1	258,700		265,660
S162	Sweeper	(BPS-03)	1	1	258,700		259,700

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6175	**HEAD MASTER G H S SAWAWAI BUNER**					
A012	**TOTAL ALLOWANCES**			5,212,050	7,601,730	8,171,610
A012-1	**TOTAL REGULAR ALLOWANCES**			4,643,460	7,013,980	7,473,560
A01202	House Rent Allowance			835,880	715,590	776,700
A01203	Conveyance Allowance			788,400	698,680	779,860
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			390,170	343,920	384,970
A0121T	Adhoc Relief Allowance 2013			86,630	82,940	93,640
A01226	Computer Allowance			27,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			64,080	59,170	66,480
A01233	Unattractive Area Allowance			282,000	258,370	295,240
001	Unattractive area allowance			282,000	258,370	295,240
A01238	Charge allowance			1,200	250	1,200
A01239	Special allowance				14,780	
001	Special Allowance				14,780	
A0123P	Ad-hoc Relief Allowance 2019			114,890		
A0124H	Special Allowance-2021					60,000
A0124L	Weather Allowance			24,000	36,800	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			900,000	833,790	915,790
A0124R	Adhoc Relief Allowance 2022			1,004,410	830,000	915,790
A0124X	Adhoc Relief Allowance 2023				2,978,290	2,978,290
A01253	Science Teaching Allowance				3,600	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				15,000	20,000
084	M.Phill Allowance				15,000	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			568,590	587,750	698,050
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			568,390	587,730	697,850

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6175	**HEAD MASTER G H S SAWAWAI BUNER**					
A03	**TOTAL OPERATING EXPENSES**			275,000	275,000	285,000
A033	**TOTAL UTILITIES**			180,000	180,000	180,000
A03303	Electricity			180,000	180,000	180,000
001	Electricity			180,000	180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	1,608,120	
A041	**TOTAL PENSION**			10	1,608,120	
A04114	Superannuation Encashment of L.P.R			10	1,608,120	
001	Superannuation Encashment of L.P.R			10	1,608,120	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6175 HEAD MASTER G H S SAWAWAI BUNER					
A13 TOTAL REPAIRS AND MAINTENANCE			**69,000**	**69,000**	**69,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**5,000**	**5,000**	**5,000**
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**54,000**	**54,000**	**54,000**
A13303 Other Buildings			54,000	54,000	54,000
009 Petty Repair			54,000	54,000	54,000
HEAD MASTER G H S SAWAWAI BUNER			**16,489,930**	**18,625,660**	**18,697,870**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6122	**HEAD MASTER G H S AMBELA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,039,860**	**25,402,140**	**29,897,200**
A011	**TOTAL PAY**		**28**	**28**	**13,172,590**	**13,309,060**	**16,579,260**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**6,105,750**	**8,224,660**	**10,776,110**
A01101	Total Basic Pay Of Officer		14	14	6,105,750	8,224,660	10,776,110
V011	Vice Principal	(BPS-18)	1	1	100		1,223,580
S572	Senior Certified Teacher	(BPS-16)	4	4	786,580		3,073,240
S573	Senior Arabic Teacher	(BPS-16)	1	1	813,700		840,820
S574	Senior TheologyTeacher	(BPS-16)	1	1	786,580		813,700
S575	Senior Drawing Master	(BPS-16)	1	1	840,820		867,940
S576	Senior Physical education Teacher	(BPS-16)	1	1	840,820		867,940
S579	Secondary School Teacher	(BPS-16)	5	5	2,037,150		3,088,890
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,066,840**	**5,084,400**	**5,803,150**
A01151	Total Basic Pay Other Staff		14	14	7,066,840	5,084,400	5,803,150
C020	Certificated Teacher	(BPS-15)	8	8	5,101,540		4,026,830
S577	Senior Qari	(BPS-15)	1	1	367,370		384,530
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
C057	Chowkidar	(BPS-03)	1	1	272,620		279,580
L002	Laboratory Attendant	(BPS-03)	1	1	315,540		27,960
N005	Naib Qasid	(BPS-03)	1	1	315,540		323,460
S162	Sweeper	(BPS-03)	1	1	272,620		323,460
A012	**TOTAL ALLOWANCES**				**9,867,270**	**12,093,080**	**13,317,940**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,981,160**	**10,352,870**	**12,254,820**
A01202	House Rent Allowance				1,036,690	1,042,360	1,232,650

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6122	**HEAD MASTER G H S AMBELA BUNER**					
A01203	Conveyance Allowance			1,036,940	1,036,990	1,191,220
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,000
A01217	Medical Allowance			444,000	430,450	506,040
A0121T	Adhoc Relief Allowance 2013			165,070	143,540	193,150
A0122C	Adhoc Relief Allowance - 2015				95,590	125,300
A01233	Unattractive Area Allowance			3,540,000	354,000	408,000
001	Unattractive area allowance			3,540,000	354,000	408,000
A01238	Charge allowance			1,200	1,200	1,200
A01239	Special allowance			42,000	42,000	42,000
001	Special Allowance			42,000	42,000	42,000
A0124H	Special Allowance-2021					80,000
A0124L	Weather Allowance			46,000	55,200	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,266,160	1,249,340	1,509,830
A0124R	Adhoc Relief Allowance 2022			1,273,500	1,249,340	1,500,210
A0124X	Adhoc Relief Allowance 2023				4,493,260	5,283,220
A01253	Science Teaching Allowance			4,800	4,800	
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				30,000	20,000
084	M.Phill Allowance				30,000	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**886,110**	**1,740,210**	**1,063,120**
A01274	Medical Charges			100	100	1,000
001	Medical Charges			100	100	1,000
A01278	Leave Salary			100	910,790	100
001	Leave Salary			100	910,790	100
A01289	Teaching Allowance			885,910	829,320	1,062,020
A03	**TOTAL OPERATING EXPENSES**			**270,000**	**270,000**	**265,000**
A033	**TOTAL UTILITIES**			**150,000**	**150,000**	**150,000**
A03303	Electricity			150,000	150,000	150,000
001	Electricity			150,000	150,000	150,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6122	**HEAD MASTER G H S AMBELA BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			90,000	90,000	85,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			75,000	75,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			65,000	65,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	910,970	
A041	**TOTAL PENSION**			10	910,970	
A04114	Superannuation Encashment of L.P.R			10	910,970	
001	Superannuation Encashment of L.P.R			10	910,970	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	93,000	93,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6122 HEAD MASTER G H S AMBELA BUNER					
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**78,000**	**78,000**	**78,000**
A13303 Other Buildings			78,000	78,000	78,000
009 Petty Repair			78,000	78,000	78,000
HEAD MASTER G H S AMBELA BUNER			**23,402,880**	**26,676,120**	**30,255,200**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6138	**HEAD MASTER G H S JANAK BANDA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,528,510	23,158,220	21,954,850
A011	**TOTAL PAY**		25	25	16,196,930	12,422,320	11,834,030
A011-1	**TOTAL PAY OF OFFICERS**		8	8	5,033,850	4,979,130	5,147,750
A01101	Total Basic Pay Of Officer		8	8	5,033,850	4,979,130	5,147,750
H029	Head Master	(BPS-17)	1	1	1,399,260		1,377,460
S572	Senior Certified Teacher	(BPS-16)	2	2	596,740		623,870
S575	Senior Drawing Master	(BPS-16)	1	1	10		100
S579	Secondary School Teacher	(BPS-16)	4	4	3,037,840		3,146,320
A011-2	**TOTAL PAY OF OTHER STAFF**		17	17	11,163,080	7,443,190	6,686,280
A01151	Total Basic Pay Other Staff		17	17	11,163,080	7,443,190	6,686,280
A047	Arabic Teacher	(BPS-15)	1	1	3,959,400		419,700
C020	Certificated Teacher	(BPS-15)	8	8	4,665,330		4,220,950
P030	Physical Education Teacher	(BPS-15)	1	1	10		100
S577	Senior Qari	(BPS-15)	1	1	487,430		514,740
T023	Theology Teacher	(BPS-15)	1	1	514,740		100
J013	Junior Clerk	(BPS-11)	1	1	405,890		421,610
C057	Chowkidar	(BPS-03)	1	1	347,220		355,140
L002	Laboratory Attendant	(BPS-03)	1	1	258,700		265,660
N005	Naib Qasid	(BPS-03)	1	1	258,700		265,660
S162	Sweeper	(BPS-03)	1	1	265,660		222,620
A012	**TOTAL ALLOWANCES**				5,331,580	10,735,900	10,120,820
A012-1	**TOTAL REGULAR ALLOWANCES**				4,985,490	10,076,760	9,506,820
A01202	House Rent Allowance				96,870	933,380	884,040

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6138	**HEAD MASTER G H S JANAK BANDA BUNER**					
A01203	Conveyance Allowance			891,220	862,660	822,670
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			445,330	417,250	396,250
A0121T	Adhoc Relief Allowance 2013			125,800	128,600	119,280
A0122C	Adhoc Relief Allowance - 2015			86,080	88,390	82,090
A0122N	Special Conveyance Allowance to Disbaled Employees			108,000	216,000	216,000
A01233	Unattractive Area Allowance			318,000	308,000	294,000
001	Unattractive area allowance			318,000	308,000	294,000
A01238	Charge allowance			1,200	1,200	1,200
A01239	Special allowance			114,890	114,890	114,890
001	Special Allowance			114,890	114,890	114,890
A0124H	Special Allowance-2021			69,180	86,170	86,220
A0124L	Weather Allowance			55,200	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,244,460	1,201,920	1,126,970
A0124R	Adhoc Relief Allowance 2022			1,244,460	1,210,200	1,135,250
A0124X	Adhoc Relief Allowance 2023				4,301,900	4,030,360
A01253	Science Teaching Allowance			30,000	5,400	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000	30,000	30,000
084	M.Phill Allowance			30,000	30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**346,090**	**659,140**	**614,000**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			345,890	658,940	613,800
A03	**TOTAL OPERATING EXPENSES**			**435,000**	**435,000**	**445,000**
A033	**TOTAL UTILITIES**			**320,000**	**320,000**	**320,000**
A03303	Electricity			320,000	320,000	320,000
001	Electricity			320,000	320,000	320,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6138	**HEAD MASTER G H S JANAK BANDA BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**85,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			70,000	70,000	70,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			60,000	60,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**117,000**	**117,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6138 HEAD MASTER G H S JANAK BANDA BUNER					
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			102,000	102,000	102,000
A13303 Other Buildings			102,000	102,000	102,000
009 Petty Repair			102,000	102,000	102,000
HEAD MASTER G H S JANAK BANDA BUNER			**22,080,530**	**23,710,240**	**22,516,850**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6139	**HEAD MASTER G H S INZAR MIRA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,916,980**	**20,216,350**	**18,384,960**
A011	**TOTAL PAY**		**23**	**23**	**11,295,870**	**10,992,220**	**10,126,840**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,741,030**	**6,384,220**	**6,075,900**
A01101	Total Basic Pay Of Officer		10	10	5,741,030	6,384,220	6,075,900
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	4	4	2,631,060		2,278,500
S575	Senior Drawing Master	(BPS-16)	1	1	813,700		840,820
S579	Secondary School Teacher	(BPS-16)	4	4	2,296,260		2,956,480
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,554,840**	**4,608,000**	**4,050,940**
A01151	Total Basic Pay Other Staff		13	13	5,554,840	4,608,000	4,050,940
A047	Arabic Teacher	(BPS-15)	1	1	538,500		562,260
C020	Certificated Teacher	(BPS-15)	4	4	2,367,960		681,420
P030	Physical Education Teacher	(BPS-15)	1	1	395,940		419,700
S577	Senior Qari	(BPS-15)	1	1	350,210		367,370
T023	Theology Teacher	(BPS-15)	1	1	395,940		467,220
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
C057	Chowkidar	(BPS-03)	1	1	258,700		265,660
L002	Laboratory Attendant	(BPS-03)	1	1	258,700		265,660
N005	Naib Qasid	(BPS-03)	1	1	315,540		325,620
S162	Sweeper	(BPS-03)	1	1	251,740		258,700
A012	**TOTAL ALLOWANCES**				**4,621,110**	**9,224,130**	**8,258,120**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,000,440**	**8,606,310**	**7,704,350**
A01202	House Rent Allowance				810,840	806,950	737,160

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6139	**HEAD MASTER G H S INZAR MIRA BUNER**					
A01203	Conveyance Allowance				841,300	776,310
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			375,830	366,920	234,940
A0121T	Adhoc Relief Allowance 2013			116,120	119,150	109,660
A0122C	Adhoc Relief Allowance - 2015			81,310	84,010	76,280
A01233	Unattractive Area Allowance			282,000	287,000	265,500
001	Unattractive area allowance			282,000	287,000	265,500
A01239	Special allowance			42,000	42,000	42,000
001	Special Allowance			42,000	42,000	42,000
A0124H	Special Allowance-2021			90,000	31,500	60,000
A0124L	Weather Allowance			46,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,014,570	3,779,560	922,000
A0124R	Adhoc Relief Allowance 2022			1,014,570	1,035,660	922,000
A0124X	Adhoc Relief Allowance 2023				1,035,660	3,390,900
A01253	Science Teaching Allowance			2,400	5,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**620,670**	**617,820**	**553,770**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			620,470	617,620	553,570
A03	**TOTAL OPERATING EXPENSES**			**345,000**	**345,000**	**355,000**
A033	**TOTAL UTILITIES**			**240,000**	**240,000**	**240,000**
A03303	Electricity			240,000	240,000	240,000
001	Electricity			240,000	240,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6139	**HEAD MASTER G H S INZAR MIRA BUNER**					
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	60,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			50,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**1,014,840**	
A041	**TOTAL PENSION**			**10**	**1,014,840**	
A04114	Superannuation Encashment of L.P.R			10	1,014,840	
001	Superannuation Encashment of L.P.R			10	1,014,840	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**81,000**	**81,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6139 HEAD MASTER G H S INZAR MIRA BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			66,000	66,000	66,000
A13303 Other Buildings			66,000	66,000	66,000
009 Petty Repair			66,000	66,000	66,000
HEAD MASTER G H S INZAR MIRA BUNER			**16,343,000**	**21,657,200**	**18,820,960**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6166	**HEAD MASTER G H S MIRZAKAY BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,172,620**	**24,417,860**	**24,091,520**
A011	**TOTAL PAY**		**24**	**24**	**14,668,300**	**13,184,500**	**13,430,270**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**12,126,890**	**10,596,220**	**10,480,240**
A01101	Total Basic Pay Of Officer		15	15	12,126,890	10,596,220	10,480,240
H029	Head Master	(BPS-17)	1	1	1,320,600		100
S572	Senior Certified Teacher	(BPS-16)	4	4	3,489,840		3,598,320
S573	Senior Arabic Teacher	(BPS-16)	1	1	933,480		960,600
S574	Senior TheologyTeacher	(BPS-16)	1	1	770,760		797,880
S575	Senior Drawing Master	(BPS-16)	1	1	852,170		879,240
S576	Senior Physical education Teacher	(BPS-16)	1	1	852,120		879,240
S579	Secondary School Teacher	(BPS-16)	6	6	3,907,920		3,364,860
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,541,410**	**2,588,280**	**2,950,030**
A01151	Total Basic Pay Other Staff		9	9	2,541,410	2,588,280	2,950,030
C020	Certificated Teacher	(BPS-15)	3	3	1,407,600		1,061,410
Q001	Qari	(BPS-12)	1	1	254,400		271,560
J013	Junior Clerk	(BPS-11)	1	1	239,520		255,240
C057	Chowkidar	(BPS-03)	1	1	40,720		747,680
L002	Laboratory Attendant	(BPS-03)	1	1	240,720		247,680
N005	Naib Qasid	(BPS-03)	1	1	358,440		366,360
S162	Sweeper	(BPS-03)	1	1	10		100
A012	**TOTAL ALLOWANCES**				**5,504,320**	**11,233,360**	**10,661,250**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,693,210**	**10,631,420**	**9,934,210**
A01202	House Rent Allowance				1,070,410	944,920	899,230

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6166	**HEAD MASTER G H S MIRZAKAY BUNER**					
A01203	Conveyance Allowance			1,135,630	1,028,490	938,160
A01207	Washing Allowance			36,010	36,000	36,000
A01208	Dress Allowance			36,010	36,000	36,000
A0120D	Integrated Allowance			21,610	21,610	21,610
A01217	Medical Allowance			445,940	400,550	382,560
A0121T	Adhoc Relief Allowance 2013			160,270	136,360	128,530
A0122C	Adhoc Relief Allowance - 2015			167,720	587,640	145,690
A01233	Unattractive Area Allowance			378,010	339,010	324,010
001	Unattractive area allowance			378,010	339,010	324,010
A01238	Charge allowance			1,200		1,200
A01239	Special allowance			60,000	42,000	42,000
001	Special Allowance			60,000	42,000	42,000
A0124F	Adhoc Relief Allowance-2021			27,610		
A0124H	Special Allowance-2021			114,890	31,500	42,000
A0124L	Weather Allowance			4,800	36,810	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			544,570	1,239,710	1,172,460
A0124R	Adhoc Relief Allowance 2022			458,530	1,239,720	1,172,460
A0124X	Adhoc Relief Allowance 2023				4,476,300	4,476,300
A01253	Science Teaching Allowance			30,000	4,800	48,000
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				30,000	30,000
001	Others				30,000	
084	M.Phill Allowance					30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**811,110**	**601,940**	**727,040**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			810,910	601,740	726,840
A03	**TOTAL OPERATING EXPENSES**			**280,000**	**280,000**	**290,000**
A033	**TOTAL UTILITIES**			**180,000**	**180,000**	**180,000**
A03303	Electricity			180,000	180,000	180,000
001	Electricity			180,000	180,000	180,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6166	**HEAD MASTER G H S MIRZAKAY BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			70,000	70,000	70,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			55,000	55,000	55,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			45,000	45,000	45,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	99,000	99,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6166 HEAD MASTER G H S MIRZAKAY BUNER					
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**84,000**	**84,000**	**84,000**
A13303 Other Buildings			84,000	84,000	84,000
009 Petty Repair			84,000	84,000	84,000
HEAD MASTER G H S MIRZAKAY BUNER			**20,551,640**	**24,796,880**	**24,480,520**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6168	**HEAD MASTER G H S ELAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,512,850**	**24,738,410**	**25,817,820**
A011	**TOTAL PAY**		**25**	**25**	**12,946,720**	**13,390,830**	**14,354,580**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,944,350**	**8,405,620**	**9,195,540**
A01101	Total Basic Pay Of Officer		11	11	7,944,350	8,405,620	9,195,540
H029	Head Master	(BPS-17)	1	1	810,880		844,220
S572	Senior Certified Teacher	(BPS-16)	3	3	2,359,740		2,425,560
S574	Senior TheologyTeacher	(BPS-16)	1	1	623,860		645,800
S576	Senior Physical education Teacher	(BPS-16)	1	1	867,940		889,880
S579	Secondary School Teacher	(BPS-16)	4	4	2,766,550		3,852,760
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	515,380		537,320
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,002,370**	**4,985,210**	**5,159,040**
A01151	Total Basic Pay Other Staff		14	14	5,002,370	4,985,210	5,159,040
A047	Arabic Teacher	(BPS-15)	1	1	490,980		510,190
C020	Certificated Teacher	(BPS-15)	4	4	2,154,000		2,230,840
D106	Drawing Master	(BPS-15)	1	1	395,940		261,120
C457	Certified Teacher IT	(BPS-12)	1	1	264,410		278,280
Q001	Qari	(BPS-12)	1	1	264,410		277,120
J013	Junior Clerk	(BPS-11)	1	1	264,410		277,120
C057	Chowkidar	(BPS-03)	3	3	727,380		744,270
L002	Laboratory Attendant	(BPS-03)	1	1	230,860		364,490
N005	Naib Qasid	(BPS-03)	1	1	209,980		215,610
A012	**TOTAL ALLOWANCES**				**6,566,130**	**11,347,580**	**11,463,240**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,861,410**	**10,597,480**	**10,713,140**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6168	**HEAD MASTER G H S ELAI BUNER**					
A01202	House Rent Allowance			1,006,500	1,055,470	1,055,540
A01203	Conveyance Allowance			1,015,550	1,075,550	1,075,550
A01207	Washing Allowance			60,000	60,000	60,000
A01208	Dress Allowance			60,000	60,000	60,000
A0120D	Integrated Allowance			36,000	36,000	36,000
A01217	Medical Allowance			461,270	476,270	476,270
A0121T	Adhoc Relief Allowance 2013			109,810	109,810	109,810
A0122C	Adhoc Relief Allowance - 2015			81,460	81,770	81,770
A01233	Unattractive Area Allowance			354,000	372,000	354,000
001	Unattractive area allowance			354,000	372,000	354,000
A01239	Special allowance			52,000		72,000
001	Special Allowance			52,000		72,000
A0124F	Adhoc Relief Allowance-2021			52,850		72,890
A0124H	Special Allowance-2021			114,890	114,890	114,890
A0124L	Weather Allowance			24,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,201,540	1,267,460	1,265,810
A0124R	Adhoc Relief Allowance 2022			1,201,540	1,267,460	1,265,810
A0124X	Adhoc Relief Allowance 2023				4,540,000	4,540,000
A01253	Science Teaching Allowance			30,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				30,000	30,000
084	M.Phill Allowance				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**704,720**	**750,100**	**750,100**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			704,520	749,900	749,900
A03	**TOTAL OPERATING EXPENSES**			**405,000**	**240,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**		**45,000**
A03202	Telephone and Trunk Call			30,000		45,000
001	Telephone and Trunk Call			30,000		45,000

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6168	**HEAD MASTER G H S ELAI BUNER**					
A033	**TOTAL UTILITIES**			290,000	130,000	130,000
A03303	Electricity			290,000	130,000	130,000
001	Electricity			290,000	130,000	130,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	40,000	30,000
A03805	Travelling Allowance			20,000	30,000	15,000
001	Travelling Allowance			20,000	30,000	15,000
A03808	Conveyance Charges			10,000	10,000	15,000
001	Conveyance Charges			10,000	10,000	15,000
A039	**TOTAL GENERAL**			55,000	70,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			40,000	55,000	50,000
001	Others				10,000	10,000
093	Classroom Consumables			40,000	45,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10		
A041	**TOTAL PENSION**			10		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	600,000	
A052	**TOTAL GRANTS-DOMESTIC**			10	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	600,000	
001	Fin: Asstt:			10	600,000	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6168 HEAD MASTER G H S ELAI BUNER					
A13 TOTAL REPAIRS AND MAINTENANCE			**69,000**	**69,000**	**75,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**5,000**	**5,000**	**5,000**
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**54,000**	**54,000**	**60,000**
A13303 Other Buildings			54,000	54,000	60,000
009 Petty Repair			54,000	54,000	60,000
HEAD MASTER G H S ELAI BUNER			**19,986,870**	**25,647,410**	**26,162,820**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6169	**HEAD MASTER G H S MANGAL THANA BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,496,320**	**10,171,540**	**11,644,170**
A011	**TOTAL PAY**		**19**	**19**	**5,957,240**	**5,928,410**	**6,336,150**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,118,300**	**3,165,510**	**3,770,200**
A01101	Total Basic Pay Of Officer		7	7	3,118,300	3,165,510	3,770,200
H029	Head Master	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	1	1	678,100		705,220
S575	Senior Drawing Master	(BPS-16)	1	1	948,300		976,420
S579	Secondary School Teacher	(BPS-16)	4	4	1,491,800		2,088,460
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,838,940**	**2,762,900**	**2,565,950**
A01151	Total Basic Pay Other Staff		12	12	2,838,940	2,762,900	2,565,950
A047	Arabic Teacher	(BPS-15)	1	1	100		100
C020	Certificated Teacher	(BPS-15)	3	3	1,449,180		1,148,290
P030	Physical Education Teacher	(BPS-15)	1	1	300,900		300,900
T023	Theology Teacher	(BPS-15)	1	1	100		100
Q001	Qari	(BPS-12)	1	1	100		100
J013	Junior Clerk	(BPS-11)	1	1	1,000		100
C057	Chowkidar	(BPS-03)	1	1	244,780		251,740
L002	Laboratory Attendant	(BPS-03)	1	1	244,780		251,740
N005	Naib Qasid	(BPS-03)	1	1	339,300		347,220
S162	Sweeper	(BPS-03)	1	1	258,700		265,660
A012	**TOTAL ALLOWANCES**				**2,539,080**	**4,243,130**	**5,308,020**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,202,590**	**3,948,890**	**5,010,220**
A01202	House Rent Allowance				468,080	323,980	425,800

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6169	**HEAD MASTER G H S MANGAL THANA BUNER**					
A01203	Conveyance Allowance			462,770	306,850	428,500
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			226,180	206,010	204,040
A0121T	Adhoc Relief Allowance 2013			63,480	46,290	70,260
A0122C	Adhoc Relief Allowance - 2015			43,160	31,590	47,820
A01233	Unattractive Area Allowance			168,000	152,930	156,000
001	Unattractive area allowance			168,000	152,930	156,000
A01239	Special allowance			100		
001	Special Allowance			100		
A0124F	Adhoc Relief Allowance-2021			580,720		
A0124H	Special Allowance-2021			100		42,000
A0124L	Weather Allowance			62,500	36,800	36,800
A0124N	Disparity Reduction Allowance 2022- 15%			100	398,750	579,720
A0124R	Adhoc Relief Allowance 2022			100	407,130	579,720
A0124X	Adhoc Relief Allowance 2023				1,911,360	2,311,360
A01253	Science Teaching Allowance			2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			100		
001	Others			100		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**336,490**	**294,240**	**297,800**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			336,290	294,040	297,600
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**245,000**	**285,000**
A033	**TOTAL UTILITIES**			**150,000**	**150,000**	**150,000**
A03303	Electricity			150,000	150,000	150,000
001	Electricity			150,000	150,000	150,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6169	**HEAD MASTER G H S MANGAL THANA BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			65,000	65,000	95,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	80,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	99,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6169	**HEAD MASTER G H S MANGAL THANA BUNER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**54,000**	**54,000**	**84,000**
A13303	Other Buildings			54,000	54,000	84,000
009	Petty Repair			54,000	54,000	84,000
HEAD MASTER G H S MANGAL THANA BUNER				**8,810,340**	**10,485,560**	**12,028,170**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6170	**HEAD MISTRESS G G H S SOWAWAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,949,340**	**10,245,450**	**10,442,660**
A011	**TOTAL PAY**		**17**	**17**	**5,659,220**	**5,272,770**	**5,295,730**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,953,460**	**2,374,660**	**2,758,080**
A01101	Total Basic Pay Of Officer		8	8	2,953,460	2,374,660	2,758,080
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	1	1	689,400		732,340
S573	Senior Arabic Teacher	(BPS-16)	1	1	548,400		587,980
S575	Senior Drawing Master	(BPS-16)	1	1	10		100
S579	Secondary School Teacher	(BPS-16)	4	4	1,715,640		1,437,560
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,705,760**	**2,898,110**	**2,537,650**
A01151	Total Basic Pay Other Staff		9	9	2,705,760	2,898,110	2,537,650
C020	Certificated Teacher	(BPS-15)	1	1	287,040		100
P030	Physical Education Teacher	(BPS-15)	1	1	382,080		348,420
T023	Theology Teacher	(BPS-15)	1	1	287,040		348,430
Q005	Qaria	(BPS-12)	1	1	329,040		350,210
J013	Junior Clerk	(BPS-11)	1	1	412,440		437,330
C057	Chowkidar	(BPS-03)	1	1	212,880		223,900
L002	Laboratory Attendant	(BPS-03)	1	1	240,720		251,740
N005	Naib Qasid	(BPS-03)	1	1	219,840		230,860
S162	Sweeper	(BPS-03)	1	1	334,680		346,660
A012	**TOTAL ALLOWANCES**				**3,290,120**	**4,972,680**	**5,146,930**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,921,620**	**4,665,600**	**4,855,850**
A01202	House Rent Allowance				536,730	470,020	453,730

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6170	**HEAD MISTRESS G G H S SOWAWAI BUNER**					
A01203	Conveyance Allowance			531,340	467,690	462,770
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			249,030	236,230	238,460
A0121T	Adhoc Relief Allowance 2013			47,380	44,360	41,420
A0122C	Adhoc Relief Allowance - 2015			37,060	34,820	32,620
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01233	Unattractive Area Allowance			186,030	171,000	168,000
001	Unattractive area allowance			186,030	171,000	168,000
A01239	Special allowance			36,000		
001	Special Allowance			36,000		
A0124H	Special Allowance-2021			130,000	42,000	42,000
A0124L	Weather Allowance			37,750	37,750	37,750
A0124N	Disparity Reduction Allowance 2022- 15%			458,530	432,960	441,460
A0124R	Adhoc Relief Allowance 2022			544,570	448,870	441,460
A0124X	Adhoc Relief Allowance 2023				2,083,100	2,298,380
A01253	Science Teaching Allowance			2,400		
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**368,500**	**307,080**	**291,080**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			368,300	306,880	290,880
A03	**TOTAL OPERATING EXPENSES**			**320,000**	**270,000**	**280,000**
A033	**TOTAL UTILITIES**			**250,000**	**200,000**	**200,000**
A03303	Electricity			250,000	200,000	200,000
001	Electricity			250,000	200,000	200,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6170	**HEAD MISTRESS G G H S SOWAWAI BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			40,000	40,000	40,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			25,000	25,000	25,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			15,000	15,000	15,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6170 HEAD MISTRESS G G H S SOWAWAI BUNER					
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**36,000**	**36,000**	**36,000**
A13303 Other Buildings			36,000	36,000	36,000
009 Petty Repair			36,000	36,000	36,000
HEAD MISTRESS G G H S SOWAWAI BUNER			**9,320,360**	**10,566,470**	**10,773,660**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6171	**HEAD MASTER G H S MATWANAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,074,820**	**27,643,280**	**28,730,240**
A011	**TOTAL PAY**		**27**	**27**	**14,694,160**	**15,303,720**	**16,240,190**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**9,029,620**	**9,089,030**	**11,317,930**
A01101	Total Basic Pay Of Officer		15	15	9,029,620	9,089,030	11,317,930
H029	Head Master	(BPS-17)	1	1	934,140		1,016,220
S572	Senior Certified Teacher	(BPS-16)	4	4	1,461,690		2,580,550
S573	Senior Arabic Teacher	(BPS-16)	1	1	786,580		840,820
S574	Senior TheologyTeacher	(BPS-16)	1	1	10		562,260
S575	Senior Drawing Master	(BPS-16)	1	1	895,060		949,300
S576	Senior Physical education Teacher	(BPS-16)	1	1	813,700		868,940
S579	Secondary School Teacher	(BPS-16)	5	5	3,650,180		3,957,340
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	488,260		542,500
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,664,540**	**6,214,690**	**4,922,260**
A01151	Total Basic Pay Other Staff		12	12	5,664,540	6,214,690	4,922,260
C020	Certificated Teacher	(BPS-15)	3	3	2,835,060		1,520,460
D106	Drawing Master	(BPS-15)	1	1	538,500		586,020
P030	Physical Education Teacher	(BPS-15)	1	1	514,740		562,260
S577	Senior Qari	(BPS-15)	1	1	264,410		562,260
C457	Certified Teacher IT	(BPS-12)	1	1	514,740		298,730
J013	Junior Clerk	(BPS-11)	1	1	10		358,730
C057	Chowkidar	(BPS-03)	1	1	216,940		230,860
L002	Laboratory Attendant	(BPS-03)	1	1	230,860		223,900
N005	Naib Qasid	(BPS-03)	1	1	339,300		355,140

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6171	**HEAD MASTER G H S MATWANAI BUNER**						
S162	Sweeper	(BPS-03)	1	1	209,980		223,900
A012	**TOTAL ALLOWANCES**				**7,380,660**	**12,339,560**	**12,490,050**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,512,260**	**11,398,910**	**11,542,070**
A01202	House Rent Allowance				1,126,670	1,149,260	1,167,610
A01203	Conveyance Allowance				1,114,130	1,145,910	1,174,130
A01207	Washing Allowance				48,000	47,000	48,000
A01208	Dress Allowance				48,000	47,000	48,000
A0120D	Integrated Allowance				28,800	28,200	28,800
A01217	Medical Allowance				457,360	470,230	476,300
A0121T	Adhoc Relief Allowance 2013				147,410	142,740	142,070
A0122C	Adhoc Relief Allowance - 2015				103,080	103,260	104,470
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	72,000	72,000
A01233	Unattractive Area Allowance				384,000	394,000	402,000
001	Unattractive area allowance				384,000	394,000	402,000
A01238	Charge allowance				1,200		
A01239	Special allowance				72,890		
001	Special Allowance				72,890		
A0124H	Special Allowance-2021				90,000	31,500	42,000
A0124L	Weather Allowance				46,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,380,360	1,381,170	1,395,580
A0124R	Adhoc Relief Allowance 2022				1,380,360	1,381,170	1,395,580
A0124X	Adhoc Relief Allowance 2023					4,954,670	5,002,730
A01253	Science Teaching Allowance				48,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**868,400**	**940,650**	**947,980**
A01274	Medical Charges				100		100
001	Medical Charges				100		100
A01278	Leave Salary				100		100
001	Leave Salary				100		100
A01289	Teaching Allowance				868,200	940,650	947,780

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6171	**HEAD MASTER G H S MATWANAI BUNER**					
A03	**TOTAL OPERATING EXPENSES**			355,000	355,000	355,000
A033	**TOTAL UTILITIES**			260,000	260,000	260,000
A03303	Electricity			260,000	260,000	260,000
001	Electricity			260,000	260,000	260,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6171	**HEAD MASTER G H S MATWANAI BUNER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**54,000**	**54,000**	**54,000**
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
HEAD MASTER G H S MATWANAI BUNER				**22,498,840**	**28,067,300**	**29,154,240**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6172	**HEAD MISTRESS G G H S NOGRAM BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,689,910**	**13,258,960**	**13,052,760**
A011	**TOTAL PAY**		**33**	**33**	**7,132,140**	**7,132,540**	**6,873,360**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**20**	**2,414,300**	**3,201,780**	**3,582,640**
A01101	Total Basic Pay Of Officer		17	20	2,414,300	3,201,780	3,582,640
P070	Principal	(BPS-18)	1	1	100		100
I066	Instructor Physical Education	(BPS-17)	1	1	100		100
S144	Subject Specialist	(BPS-17)	10	10	100		100
S572	Senior Certified Teacher	(BPS-16)	1	2	596,740		1,045,520
S573	Senior Arabic Teacher	(BPS-16)		1			100
S575	Senior Drawing Master	(BPS-16)		1			665,220
S579	Secondary School Teacher	(BPS-16)	4	4	1,817,260		1,871,500
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**13**	**4,717,840**	**3,930,760**	**3,290,720**
A01151	Total Basic Pay Other Staff		16	13	4,717,840	3,930,760	3,290,720
A047	Arabic Teacher	(BPS-15)	1		538,500		
C020	Certificated Teacher	(BPS-15)	2	1	791,880		419,700
D106	Drawing Master	(BPS-15)	1		609,780		
T023	Theology Teacher	(BPS-15)	1	1	704,820		728,560
S035	Senior Clerk	(BPS-14)	1	1	491,340		512,220
Q005	Qaria	(BPS-12)	1	1	100		100
J013	Junior Clerk	(BPS-11)	1	1	100		100
L001	Laboratory Assistant	(BPS-07)	1	1	100		100
C057	Chowkidar	(BPS-03)	2	2	433,880		447,800
L002	Laboratory Attendant	(BPS-03)	2	2	433,880		447,800
N005	Naib Qasid	(BPS-03)	2	2	461,720		475,640

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6172	**HEAD MISTRESS G G H S NOGRAM BUNER**					
S162	Sweeper (BPS-03)	1	1	251,740		258,700
A012	**TOTAL ALLOWANCES**			**3,557,770**	**6,126,420**	**6,179,400**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,227,980**	**5,875,020**	**5,849,610**
A01202	House Rent Allowance			570,130	576,650	570,130
A01203	Conveyance Allowance			535,570	535,570	535,570
A01207	Washing Allowance			84,000	84,000	84,000
A01208	Dress Allowance			84,000	84,000	84,000
A0120D	Integrated Allowance			50,400	50,400	50,400
A01217	Medical Allowance			291,190	291,190	291,190
A0121T	Adhoc Relief Allowance 2013			57,400	67,400	67,400
A0122C	Adhoc Relief Allowance - 2015			52,190	52,190	52,190
A01233	Unattractive Area Allowance			21,000	210,000	210,000
001	Unattractive area allowance			21,000	210,000	210,000
A01239	Special allowance			42,000	42,000	
001	Special Allowance			42,000	42,000	
A0124H	Special Allowance-2021			100	31,500	42,000
A0124L	Weather Allowance			92,000	82,800	72,800
A0124N	Disparity Reduction Allowance 2022- 15%			674,000	674,000	674,000
A0124R	Adhoc Relief Allowance 2022			674,000	652,390	674,000
A0124X	Adhoc Relief Allowance 2023				2,440,930	2,440,930
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**329,790**	**251,400**	**329,790**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			329,590	251,200	329,590
A03	**TOTAL OPERATING EXPENSES**			**315,060**	**315,060**	**315,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6172	**HEAD MISTRESS G G H S NOGRAM BUNER**					
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**200,000**
A03303	Electricity			200,000	200,000	200,000
001	Electricity			200,000	200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**40,000**
A03805	Travelling Allowance			40,000	40,000	40,000
001	Travelling Allowance			40,000	40,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**75,030**	**75,030**	**75,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			55,010	55,010	55,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			40,000	40,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,010**	**1,500,010**	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6172	**HEAD MISTRESS G G H S NOGRAM BUNER**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,010**	**1,500,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**10**	**10**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10**	**10**	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,020**	**89,020**	**91,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**7,000**
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**72,000**	**72,000**	**72,000**
A13303	Other Buildings			72,000	72,000	72,000
009	Petty Repair			72,000	72,000	72,000
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13703	I.T. Equipment			10	10	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6172 HEAD MISTRESS G G H S NOGRAM BUNER					
A138 TOTAL GENERAL			**10**	**10**	
A13801 Maintenance of gardens			10	10	
HEAD MISTRESS G G H S NOGRAM BUNER			**12,594,020**	**15,163,070**	**13,458,760**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6173	**HEAD MISTRESS G G H S ANGHAPUR BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,544,450**	**14,910,640**	**15,263,890**
A011	**TOTAL PAY**		**21**	**21**	**8,368,510**	**7,857,810**	**8,164,120**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,523,000**	**4,237,020**	**4,692,560**
A01101	Total Basic Pay Of Officer		8	8	4,523,000	4,237,020	4,692,560
H031	Headmistress	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	1	1	813,700		840,820
S573	Senior Arabic Teacher	(BPS-16)	1	1	445,420		569,620
S575	Senior Drawing Master	(BPS-16)	1	1	678,100		705,220
S579	Secondary School Teacher	(BPS-16)	4	4	2,585,680		2,576,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,845,510**	**3,620,790**	**3,471,560**
A01151	Total Basic Pay Other Staff		13	13	3,845,510	3,620,790	3,471,560
C020	Certificated Teacher	(BPS-15)	1	1	395,940		419,700
P030	Physical Education Teacher	(BPS-15)	1	1	324,660		372,180
S578	Senior Qaria	(BPS-15)	1	1	490,980		514,740
T023	Theology Teacher	(BPS-15)	1	1	395,940		419,700
J013	Junior Clerk	(BPS-11)	1	1	327,290		100
D112	Driver	(BPS-06)	1	1	245,400		255,480
B013	Bearer	(BPS-03)	1	1	251,740		258,700
C057	Chowkidar	(BPS-03)	2	2	496,520		510,440
C095	Cook	(BPS-03)	1	1	251,740		258,700
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		230,860
N005	Naib Qasid	(BPS-03)	1	1	223,900		100
S162	Sweeper	(BPS-03)	1	1	224,460		230,860

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6173	**HEAD MISTRESS G G H S ANGHAPUR BUNER**					
A012	**TOTAL ALLOWANCES**			3,175,940	7,052,830	7,099,770
A012-1	**TOTAL REGULAR ALLOWANCES**			2,703,300	6,583,540	6,627,130
A01202	House Rent Allowance			752,810	698,160	693,230
A01203	Conveyance Allowance			764,480	704,500	708,790
A01207	Washing Allowance			96,000	84,000	84,000
A01208	Dress Allowance			96,000	84,000	84,000
A0120D	Integrated Allowance			57,600	50,400	50,400
A01217	Medical Allowance			360,000	334,540	330,040
A0121T	Adhoc Relief Allowance 2013			95,270	64,050	66,600
A0122C	Adhoc Relief Allowance - 2015			69,140	48,100	47,740
A01233	Unattractive Area Allowance			282,000	258,000	258,000
001	Unattractive area allowance			282,000	258,000	258,000
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124F	Adhoc Relief Allowance-2021			100	10,500	
A0124H	Special Allowance-2021			100	10,500	90,000
A0124L	Weather Allowance			82,800	82,800	82,800
A0124N	Disparity Reduction Allowance 2022- 15%			100	736,080	732,040
A0124R	Adhoc Relief Allowance 2022			100	736,080	732,020
A0124X	Adhoc Relief Allowance 2023				2,677,030	2,661,670
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			472,640	469,290	472,640
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			472,440	469,090	472,440
A03	**TOTAL OPERATING EXPENSES**			335,000	535,000	535,000
A033	**TOTAL UTILITIES**			200,000	400,000	400,000
A03303	Electricity			200,000	400,000	400,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6173	**HEAD MISTRESS G G H S ANGHAPUR BUNER**					
001	Electricity			200,000	400,000	400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	15,000
001	Travelling Allowance			30,000	30,000	15,000
A03808	Conveyance Charges					15,000
001	Conveyance Charges					15,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**105,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			90,000	90,000	90,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			80,000	80,000	80,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**180,500**	**123,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6173 HEAD MISTRESS G G H S ANGHAPUR BUNER					
A131 TOTAL MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			10,000	7,500	10,000
A13201 Furniture and Fixture			10,000	7,500	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			168,000	168,000	108,000
A13303 Other Buildings			168,000	168,000	108,000
009 Petty Repair			168,000	168,000	108,000
HEAD MISTRESS G G H S ANGHAPUR BUNER			**12,062,470**	**15,626,160**	**15,921,890**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6174	**HEAD MISTRESS G G H S KINGER GALI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,765,600**	**11,821,900**	**11,786,020**
A011	**TOTAL PAY**		**19**	**19**	**6,877,300**	**6,080,280**	**6,020,750**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,068,810**	**2,017,940**	**2,199,530**
A01101	Total Basic Pay Of Officer		7	7	4,068,810	2,017,940	2,199,530
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	2	2	1,166,360		734,640
S579	Secondary School Teacher	(BPS-16)	4	4	2,902,440		1,464,790
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,808,490**	**4,062,340**	**3,821,220**
A01151	Total Basic Pay Other Staff		12	12	2,808,490	4,062,340	3,821,220
A047	Arabic Teacher	(BPS-15)	1	1	490,980		490,980
C020	Certificated Teacher	(BPS-15)	3	3	841,550		1,449,180
D106	Drawing Master	(BPS-15)	1	1	490,980		502,740
T023	Theology Teacher	(BPS-15)	1	1	10		100
Q005	Qaria	(BPS-12)	1	1	333,050		350,210
J013	Junior Clerk	(BPS-11)	1	1	327,990		343,010
C057	Chowkidar	(BPS-03)	1	1	323,900		230,860
L002	Laboratory Attendant	(BPS-03)	1	1	10		100
N005	Naib Qasid	(BPS-03)	1	1	10		223,180
S162	Sweeper	(BPS-03)	1	1	10		230,860
A012	**TOTAL ALLOWANCES**				**3,888,300**	**5,741,620**	**5,765,270**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,403,780**	**5,269,370**	**5,326,130**
A01202	House Rent Allowance				600,850	602,260	578,000
A01203	Conveyance Allowance				621,320	586,080	582,750
A01207	Washing Allowance				12,000	22,000	24,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6174	**HEAD MISTRESS G G H S KINGER GALI BUNER**					
A01208	Dress Allowance			12,000	22,000	24,000
A0120D	Integrated Allowance			7,200	13,200	14,400
A01217	Medical Allowance			252,000	262,390	252,000
A0121T	Adhoc Relief Allowance 2013			76,030	53,230	74,770
A0122C	Adhoc Relief Allowance - 2015			56,020	40,960	55,150
A01233	Unattractive Area Allowance			192,000	194,940	186,000
001	Unattractive area allowance			192,000	194,940	186,000
A01238	Charge allowance			42,000		
A01239	Special allowance				42,000	
001	Special Allowance				42,000	
A0124H	Special Allowance-2021			120,000	31,500	42,000
A0124L	Weather Allowance			18,400	27,600	27,600
A0124N	Disparity Reduction Allowance 2022- 15%			692,180	623,720	673,010
A0124R	Adhoc Relief Allowance 2022			692,180	623,720	673,010
A0124X	Adhoc Relief Allowance 2023				2,120,170	2,113,640
A01253	Science Teaching Allowance			9,600	3,600	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**484,520**	**472,250**	**439,140**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			484,320	472,050	438,940
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**250,000**	**250,000**
A033	**TOTAL UTILITIES**			**160,000**	**160,000**	**160,000**
A03303	Electricity			160,000	160,000	160,000
001	Electricity			160,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**35,000**
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6174	**HEAD MISTRESS G G H S KINGER GALI BUNER**					
A039	**TOTAL GENERAL**			55,000	60,000	55,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			40,000	45,000	40,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			30,000	35,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6174 HEAD MISTRESS G G H S KINGER GALI BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			54,000	54,000	54,000
A13303 Other Buildings			54,000	54,000	54,000
009 Petty Repair			54,000	54,000	54,000
HEAD MISTRESS G G H S KINGER GALI BUNER			**11,079,620**	**12,140,920**	**12,105,020**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6176	**HEAD MASTER G H S BAZAR KOT BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,235,480**	**14,149,970**	**13,725,610**
A011	**TOTAL PAY**		**20**	**20**	**7,362,220**	**7,413,070**	**6,466,430**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**3,724,060**	**4,452,080**	**3,986,020**
A01101	Total Basic Pay Of Officer		7	8	3,724,060	4,452,080	3,986,020
H029	Head Master	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	1	2	786,580		813,820
S575	Senior Drawing Master	(BPS-16)	1	1	813,700		840,820
S579	Secondary School Teacher	(BPS-16)	4	4	2,123,680		2,331,280
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**3,638,160**	**2,960,990**	**2,480,410**
A01151	Total Basic Pay Other Staff		13	12	3,638,160	2,960,990	2,480,410
A047	Arabic Teacher	(BPS-15)	1	1	100		100
C020	Certificated Teacher	(BPS-15)	3	2	1,124,640		724,710
D106	Drawing Master	(BPS-15)	1	1	467,220		298,510
P030	Physical Education Teacher	(BPS-15)	1	1	395,940		250,630
T023	Theology Teacher	(BPS-15)	1	1	344,390		334,300
Q001	Qari	(BPS-12)	1	1	100		100
J013	Junior Clerk	(BPS-11)	1	1	311,570		199,230
L002	Laboratory Attendant	(BPS-03)	1	1	175,180		136,770
N005	Naib Qasid	(BPS-03)	2	2	539,440		352,490
S162	Sweeper	(BPS-03)	1	1	279,580		183,570
A012	**TOTAL ALLOWANCES**				**3,873,260**	**6,736,900**	**7,259,180**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,329,940**	**6,273,320**	**6,715,860**
A01202	House Rent Allowance				641,890	600,250	599,600

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6176	**HEAD MASTER G H S BAZAR KOT BUNER**					
A01203	Conveyance Allowance			1,731,310	620,040	617,040
A01207	Washing Allowance			4,800	48,000	48,000
A01208	Dress Allowance			4,800	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			288,000	252,660	270,000
A0121T	Adhoc Relief Allowance 2013			71,580	60,740	62,760
A0122C	Adhoc Relief Allowance - 2015			53,660	59,730	47,700
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000		
A01233	Unattractive Area Allowance			222,000	217,500	210,000
001	Unattractive area allowance			222,000	217,500	210,000
A01238	Charge allowance				500	
A01239	Special allowance			42,000	42,000	
001	Special Allowance			42,000	42,000	
A0124H	Special Allowance-2021			100	31,500	42,000
A0124L	Weather Allowance				46,000	36,800
A0124N	Disparity Reduction Allowance 2022- 15%			100	683,910	675,970
A0124R	Adhoc Relief Allowance 2022			100	683,910	675,970
A0124X	Adhoc Relief Allowance 2023			200,000	2,843,780	3,347,420
A01253	Science Teaching Allowance			4,800	6,000	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**543,320**	**463,580**	**543,320**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			543,120	463,380	543,120
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**90,100**	**105,100**
A033	**TOTAL UTILITIES**			**100,000**	**100**	**100**
A03303	Electricity			100,000	100	100
001	Electricity			100,000	100	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6176	**HEAD MASTER G H S BAZAR KOT BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			60,000	60,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			45,000	45,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			35,000	35,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			65,010	70,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			10,000	5,000	5,000
A13101	Machinery and Equipment			10,000	5,000	5,000
001	Machinery and Equipment			10,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6176	**HEAD MASTER G H S BAZAR KOT BUNER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10**	**10,000**	**10,000**
A13201	Furniture and Fixture			10	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**55,000**	**55,000**	**54,000**
A13303	Other Buildings			55,000	55,000	54,000
009	Petty Repair			55,000	55,000	54,000
HEAD MASTER G H S BAZAR KOT BUNER				**11,490,510**	**14,310,090**	**13,899,710**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6177	**HEAD MASTER G H S KINGARGALI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,673,190**	**14,042,480**	**15,515,590**
A011	**TOTAL PAY**		**20**	**20**	**8,632,340**	**7,542,860**	**8,669,550**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,946,010**	**3,937,320**	**5,350,660**
A01101	Total Basic Pay Of Officer		7	7	4,946,010	3,937,320	5,350,660
H029	Head Master	(BPS-17)	1	1	1,385,580		687,900
S572	Senior Certified Teacher	(BPS-16)	1	1	766,570		813,700
S573	Senior Arabic Teacher	(BPS-16)	1	1	100		919,700
S579	Secondary School Teacher	(BPS-16)	4	4	2,793,760		2,929,360
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,686,330**	**3,605,540**	**3,318,890**
A01151	Total Basic Pay Other Staff		13	13	3,686,330	3,605,540	3,318,890
C020	Certificated Teacher	(BPS-15)	4	4	1,377,910		1,053,440
D106	Drawing Master	(BPS-15)	1	1	467,220		419,700
P030	Physical Education Teacher	(BPS-15)	1	1	395,940		419,700
T023	Theology Teacher	(BPS-15)	1	1	395,940		100
Q001	Qari	(BPS-12)	1	1	100		333,050
J013	Junior Clerk	(BPS-11)	1	1	100		100
C057	Chowkidar	(BPS-03)	1	1	216,940		230,860
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		230,860
N005	Naib Qasid	(BPS-03)	1	1	307,620		315,540
S162	Sweeper	(BPS-03)	1	1	307,620		315,540
A012	**TOTAL ALLOWANCES**				**5,040,850**	**6,499,620**	**6,846,040**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,542,910**	**6,008,360**	**6,320,620**
A01202	House Rent Allowance				726,310	638,010	675,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6177	**HEAD MASTER G H S KINGARGALI BUNER**					
A01203	Conveyance Allowance			685,680	621,310	651,310
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			324,910	284,630	295,370
A0121T	Adhoc Relief Allowance 2013			82,150	60,550	63,730
A0122C	Adhoc Relief Allowance - 2015			58,490	42,060	44,350
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	72,000
A01233	Unattractive Area Allowance			276,000	222,500	234,000
001	Unattractive area allowance			276,000	222,500	234,000
A01238	Charge allowance			1,200	800	1,200
A01239	Special allowance			72,890		
001	Special Allowance			72,890		
A0124H	Special Allowance-2021			100		42,000
A0124L	Weather Allowance			46,000	46,000	38,600
A0124N	Disparity Reduction Allowance 2022- 15%			1,055,990	692,420	721,070
A0124R	Adhoc Relief Allowance 2022			1,055,990	695,700	721,070
A0124X	Adhoc Relief Allowance 2023				2,533,380	2,629,970
A01253	Science Teaching Allowance			2,400	4,200	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000		
084	M.Phill Allowance			30,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**497,940**	**491,260**	**525,420**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			497,740	491,060	525,220
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**360,000**
A033	**TOTAL UTILITIES**			**260,000**	**260,000**	**260,000**
A03303	Electricity			260,000	260,000	260,000
001	Electricity			260,000	260,000	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6177	**HEAD MASTER G H S KINGARGALI BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	35,000
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	1,443,720	
A041	**TOTAL PENSION**			10	1,443,720	
A04114	Superannuation Encashment of L.P.R			10	1,443,720	
001	Superannuation Encashment of L.P.R			10	1,443,720	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6177	**HEAD MASTER G H S KINGARGALI BUNER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**54,000**	**54,000**	**54,000**
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
HEAD MASTER G H S KINGARGALI BUNER				**14,097,210**	**15,910,210**	**15,944,590**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6178	**HEAD MASTER G H S KULYARI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,733,580**	**55,005,720**	**59,034,560**
A011	**TOTAL PAY**		**48**	**49**	**28,533,260**	**30,327,740**	**36,699,020**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**21,912,720**	**22,176,750**	**21,958,280**
A01101	Total Basic Pay Of Officer		26	26	21,748,560	22,159,650	21,958,280
P070	Principal	(BPS-18)	1	1	1,479,180		1,530,300
I066	Instructor Physical Education	(BPS-17)	1	1	1,139,340		1,180,380
S144	Subject Specialist	(BPS-17)	10	10	8,745,600		9,269,220
S572	Senior Certified Teacher	(BPS-16)	3	3	2,413,980		2,495,340
S574	Senior TheologyTeacher	(BPS-16)	1	1	732,340		759,460
S575	Senior Drawing Master	(BPS-16)	2	1	1,681,640		840,820
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,735,880		949,420
S579	Secondary School Teacher	(BPS-16)	5	6	3,820,500		4,933,240
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100		100
A01102	Personal pay				164,160	17,100	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**6,620,540**	**8,150,990**	**14,740,740**
A01151	Total Basic Pay Other Staff		22	23	6,620,540	8,150,990	14,740,740
A047	Arabic Teacher	(BPS-15)	1	1	395,940		41,970
C020	Certificated Teacher	(BPS-15)	7	7	3,310,500		1,629,740
D106	Drawing Master	(BPS-15)		1			490,980
S577	Senior Qari	(BPS-15)		1			418,850
T023	Theology Teacher	(BPS-15)	1	1	514,750		538,500
S035	Senior Clerk	(BPS-14)	1	1	65,380		679,260
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		350,210

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6178	**HEAD MASTER G H S KULYARI BUNER**						
Q001	Qari	(BPS-12)	1		401,690		
J013	Junior Clerk	(BPS-11)	1	1	100		100
L001	Laboratory Assistant	(BPS-07)	1	1	267,610		278,530
C057	Chowkidar	(BPS-03)	3	3	434,000		671,700
L002	Laboratory Attendant	(BPS-03)	2	2	1,000		447,800
N005	Naib Qasid	(BPS-03)	3	3	896,500		9,193,100
A012	**TOTAL ALLOWANCES**				**14,200,320**	**24,677,980**	**22,335,540**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,487,000**	**22,532,850**	**20,710,780**
A01202	House Rent Allowance				2,221,700	2,349,730	2,150,980
A01203	Conveyance Allowance				1,826,940	2,070,080	1,882,990
A01207	Washing Allowance				84,000	96,000	96,000
A01208	Dress Allowance				84,000	96,000	96,000
A0120D	Integrated Allowance				50,400	57,600	57,600
A01217	Medical Allowance				870,350	908,090	824,850
A0121T	Adhoc Relief Allowance 2013				309,320	307,230	290,450
A0122C	Adhoc Relief Allowance - 2015				225,140	225,750	210,520
A01233	Unattractive Area Allowance				726,000	770,000	708,000
001	Unattractive area allowance				726,000	770,000	708,000
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				176,040	153,030	
001	Special Allowance				176,040	153,030	
A0124H	Special Allowance-2021				20,000	112,240	176,040
A0124L	Weather Allowance				82,800	101,200	96,200
A0124N	Disparity Reduction Allowance 2022- 15%				2,769,120	2,805,910	2,583,550
A0124R	Adhoc Relief Allowance 2022				2,805,190	2,814,620	2,597,740
A0124X	Adhoc Relief Allowance 2023				200,000	9,641,970	8,835,660
A01253	Science Teaching Allowance				4,800	7,200	72,000
A0125E	Adhoc Relief Allowance 2024						1,000
A01270	Other				30,000	15,000	30,000
001	Others				30,000		
084	M.Phill Allowance					15,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,713,320**	**2,145,130**	**1,624,760**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6178	**HEAD MASTER G H S KULYARI BUNER**					
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	314,260	100
001	Leave Salary			100	314,260	100
A01289	Teaching Allowance			1,713,120	1,830,770	1,624,560
A03	**TOTAL OPERATING EXPENSES**			**275,060**	**350,060**	**265,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**160,000**	**160,000**	**160,000**
A03303	Electricity			160,000	160,000	160,000
001	Electricity			160,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**53,010**	**30,000**
A03805	Travelling Allowance			40,000	48,000	30,000
001	Travelling Allowance			40,000	48,000	30,000
A03808	Conveyance Charges			10	5,010	
001	Conveyance Charges			10	5,010	
A039	**TOTAL GENERAL**			**75,030**	**137,030**	**75,000**
A03901	Stationery			20,000	27,000	20,000
001	Stationery Charges			20,000	27,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			55,010	110,010	55,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			40,000	40,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			10	55,010	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6178	**HEAD MASTER G H S KULYARI BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	1,156,450	
A041	**TOTAL PENSION**			10	1,156,450	
A04114	Superannuation Encashment of L.P.R			10	1,156,450	
001	Superannuation Encashment of L.P.R			10	1,156,450	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	5,010	
A094	**TOTAL OTHER STORES AND STOCKS**			10	5,010	
A09404	Medical and Laboratory Equipment			10	5,010	
A13	**TOTAL REPAIRS AND MAINTENANCE**			71,020	81,020	73,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	10,000	7,000
A13101	Machinery and Equipment			5,000	10,000	7,000
001	Machinery and Equipment			5,000	10,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6178	**HEAD MASTER G H S KULYARI BUNER**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			54,000	54,000	54,000
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
A137	**TOTAL COMPUTER EQUIPMENT**			10	5,010	
A13703	I.T. Equipment			10	5,010	
A138	**TOTAL GENERAL**			10	10	
A13801	Maintenance of gardens			10	10	
HEAD MASTER G H S KULYARI BUNER				**44,579,690**	**58,098,270**	**59,372,560**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6179	**HEAD MISTRESS G G H S CHARORAI BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,612,040**	**5,723,430**	**5,300,060**
A011	**TOTAL PAY**		**17**	**17**	**3,594,160**	**2,943,100**	**3,100,120**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,952,970**	**1,301,960**	**1,356,400**
A01101	Total Basic Pay Of Officer		6	6	1,952,970	1,301,960	1,356,400
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	1	1	10		100
S579	Secondary School Teacher	(BPS-16)	4	4	1,952,950		1,356,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,641,190**	**1,641,140**	**1,743,720**
A01151	Total Basic Pay Other Staff		11	11	1,641,190	1,641,140	1,743,720
A047	Arabic Teacher	(BPS-15)	1	1	562,260		609,780
C020	Certificated Teacher	(BPS-15)	2	2	10		100
D106	Drawing Master	(BPS-15)	1	1	10		100
T023	Theology Teacher	(BPS-15)	1	1	10		100
Q005	Qaria	(BPS-12)	1	1	10		100
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	223,900		237,820
L002	Laboratory Attendant	(BPS-03)	1	1	223,900		237,820
N005	Naib Qasid	(BPS-03)	1	1	315,540		328,900
S162	Sweeper	(BPS-03)	1	1	315,540		328,900
A012	**TOTAL ALLOWANCES**				**2,017,880**	**2,780,330**	**2,199,940**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,842,840**	**2,649,130**	**2,024,900**
A01202	House Rent Allowance				292,930	243,840	243,840
A01203	Conveyance Allowance				299,950	239,950	290,250
A01207	Washing Allowance				48,000	48,000	48,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6179	**HEAD MISTRESS G G H S CHARORAI BUNER**					
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A0120X	Adhoc Allowance - 2010				127,710	
A01217	Medical Allowance			144,000	95,750	129,420
A0121T	Adhoc Relief Allowance 2013			36,960	23,450	23,450
A0122C	Adhoc Relief Allowance - 2015			25,240	15,890	20,860
A01233	Unattractive Area Allowance			114,000	96,000	114,000
001	Unattractive area allowance			114,000	96,000	114,000
A01238	Charge allowance					1,200
A0124H	Special Allowance-2021			90,000		132,550
A0124L	Weather Allowance			30,200	36,800	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			341,180	643,920	357,090
A0124R	Adhoc Relief Allowance 2022			341,180	318,440	307,090
A0124X	Adhoc Relief Allowance 2023				682,580	239,950
A01253	Science Teaching Allowance			2,400		2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,040**	**131,200**	**175,040**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			174,840	131,000	174,840
A03	**TOTAL OPERATING EXPENSES**			**270,000**	**270,000**	**280,000**
A033	**TOTAL UTILITIES**			**160,000**	**160,000**	**160,000**
A03303	Electricity			160,000	160,000	160,000
001	Electricity			160,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6179	**HEAD MISTRESS G G H S CHARORAI BUNER**					
A039	**TOTAL GENERAL**			80,000	80,000	80,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			65,000	65,000	65,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			55,000	55,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	105,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6179 HEAD MISTRESS G G H S CHARORAI BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			**90,000**	**90,000**	**90,000**
A13303 Other Buildings			90,000	90,000	90,000
009 Petty Repair			90,000	90,000	90,000
HEAD MISTRESS G G H S CHARORAI BUNER			**5,987,060**	**6,098,450**	**5,685,060**

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6102	**HEAD MISTRESS G G H S HISAR BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,847,330**	**22,967,310**	**23,686,930**
A011	**TOTAL PAY**		**25**	**25**	**12,198,180**	**12,641,250**	**13,292,560**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**8,314,920**	**9,548,050**	**10,145,690**
A01101	Total Basic Pay Of Officer		15	15	8,314,920	9,548,050	10,145,690
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	3	3	732,580		2,169,900
S573	Senior Arabic Teacher	(BPS-16)	1	1	623,860		650,980
S574	Senior TheologyTeacher	(BPS-16)	1	1	10		596,740
S575	Senior Drawing Master	(BPS-16)	1	1	813,700		840,820
S579	Secondary School Teacher	(BPS-16)	7	7	5,575,140		5,371,770
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	569,620		515,380
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,883,260**	**3,093,200**	**3,146,870**
A01151	Total Basic Pay Other Staff		10	10	3,883,260	3,093,200	3,146,870
C020	Certificated Teacher	(BPS-15)	2	2	1,290,840		839,400
P030	Physical Education Teacher	(BPS-15)	1	1	490,980		514,740
S578	Senior Qaria	(BPS-15)	1	1	354,060		100
C457	Certified Teacher IT	(BPS-12)	1	1	10		100
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
C057	Chowkidar	(BPS-03)	1	1	307,620		314,980
L002	Laboratory Attendant	(BPS-03)	1	1	307,620		314,980
N005	Naib Qasid	(BPS-03)	1	1	370,980		378,340
S162	Sweeper	(BPS-03)	1	1	370,980		378,340
A012	**TOTAL ALLOWANCES**				**5,649,150**	**10,326,060**	**10,394,370**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6102	**HEAD MISTRESS G G H S HISAR BUNER**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,428,950	9,609,870	9,660,610
A01202	House Rent Allowance			878,180	892,660	884,080
A01203	Conveyance Allowance			917,040	950,580	925,540
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			393,410	372,440	378,000
A0121T	Adhoc Relief Allowance 2013			141,020	133,520	133,850
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			132,920	91,780	92,060
A01233	Unattractive Area Allowance			312,000	326,500	330,000
001	Unattractive area allowance			312,000	326,500	330,000
A0124H	Special Allowance-2021			110,000	42,000	42,000
A0124L	Weather Allowance			32,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,169,440	1,188,860	1,204,810
A0124R	Adhoc Relief Allowance 2022			1,200,140	1,188,860	1,204,810
A0124X	Adhoc Relief Allowance 2023				4,233,870	4,282,260
A01253	Science Teaching Allowance					2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			220,200	716,190	733,760
A01274	Medical Charges			100		100
001	Medical Charges			100		100
A01278	Leave Salary			100		100
001	Leave Salary			100		100
A01289	Teaching Allowance			220,000	716,190	733,560
A03	**TOTAL OPERATING EXPENSES**			265,000	270,000	265,000
A033	**TOTAL UTILITIES**			170,000	170,000	170,000
A03303	Electricity			170,000	170,000	170,000
001	Electricity			170,000	170,000	170,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6102	**HEAD MISTRESS G G H S HISAR BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	35,000	30,000
A03805	Travelling Allowance			20,000	25,000	15,000
001	Travelling Allowance			20,000	25,000	15,000
A03808	Conveyance Charges			10,000	10,000	15,000
001	Conveyance Charges			10,000	10,000	15,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	87,000	87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6102	**HEAD MISTRESS G G H S HISAR BUNER**					
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**72,000**	**72,000**	**72,000**
A13303	Other Buildings			72,000	72,000	72,000
009	Petty Repair			72,000	72,000	72,000
HEAD MISTRESS G G H S HISAR BUNER				**18,199,350**	**23,324,330**	**24,038,930**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6103	**HEAD MASTER G H S BUDAL BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,836,650**	**24,814,400**	**25,281,210**
A011	**TOTAL PAY**		**24**	**24**	**12,839,250**	**13,516,680**	**14,053,240**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,603,660**	**8,243,320**	**8,580,840**
A01101	Total Basic Pay Of Officer		11	11	7,603,660	8,180,960	8,461,620
H029	Head Master	(BPS-17)	1	1	1,385,580		1,385,580
S572	Senior Certified Teacher	(BPS-16)	1	1	10		15,820
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,491,800		1,546,040
S575	Senior Drawing Master	(BPS-16)	1	1	813,700		840,820
S576	Senior Physical education Teacher	(BPS-16)	1	1	10		596,740
S579	Secondary School Teacher	(BPS-16)	5	5	3,912,560		4,076,620
A01102	Personal pay					62,360	119,220
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,235,590**	**5,273,360**	**5,472,400**
A01151	Total Basic Pay Other Staff		13	13	5,235,590	5,273,360	5,472,400
A047	Arabic Teacher	(BPS-15)	1	1	324,660		348,420
C020	Certificated Teacher	(BPS-15)	7	7	3,159,730		3,316,140
Q001	Qari	(BPS-12)	1	1	367,370		384,530
J013	Junior Clerk	(BPS-11)	1	1	453,050		468,770
C057	Chowkidar	(BPS-03)	1	1	307,620		315,540
L002	Laboratory Attendant	(BPS-03)	1	1	307,620		315,540
N005	Naib Qasid	(BPS-03)	1	1	315,540		323,460
A012	**TOTAL ALLOWANCES**				**3,997,400**	**11,297,720**	**11,227,970**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,331,340**	**10,570,340**	**10,516,530**
A01202	House Rent Allowance				915,900	982,610	964,990

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6103	**HEAD MASTER G H S BUDAL BUNER**					
A01203	Conveyance Allowance			912,710	986,990	972,710
A01207	Washing Allowance			36,000	36,000	36,000
A01208	Dress Allowance			36,000	36,000	36,000
A0120D	Integrated Allowance			21,600	21,600	21,600
A01217	Medical Allowance			402,220	438,220	426,220
A0121T	Adhoc Relief Allowance 2013			140,880	146,400	146,400
A0122C	Adhoc Relief Allowance - 2015			115,140	119,820	118,440
A01233	Unattractive Area Allowance			312,000	335,000	330,000
001	Unattractive area allowance			312,000	335,000	330,000
A01238	Charge allowance			1,200	1,200	1,200
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124H	Special Allowance-2021			114,890	114,890	114,890
A0124L	Weather Allowance			46,000	46,000	46,000
A0124N	Disparity Reduction Allowance 2022- 15%			110,000	1,288,680	1,271,600
A0124R	Adhoc Relief Allowance 2022			120,000	1,288,680	1,271,600
A0124X	Adhoc Relief Allowance 2023				4,693,450	4,723,080
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				30,000	30,000
084	M.Phill Allowance				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**666,060**	**727,380**	**711,440**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			665,860	727,360	711,240
A03	**TOTAL OPERATING EXPENSES**			**385,000**	**255,000**	**260,000**
A033	**TOTAL UTILITIES**			**280,000**	**150,000**	**150,000**
A03303	Electricity			280,000	150,000	150,000
001	Electricity			280,000	150,000	150,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6103	**HEAD MASTER G H S BUDAL BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	35,000
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000
A039	**TOTAL GENERAL**			75,000	75,000	75,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	60,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			50,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	81,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6103	**HEAD MASTER G H S BUDAL BUNER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**66,000**	**66,000**	**66,000**
A13303	Other Buildings			66,000	66,000	66,000
009	Petty Repair			66,000	66,000	66,000
HEAD MASTER G H S BUDAL BUNER				**17,302,670**	**25,150,420**	**25,622,210**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6112	**HEAD MISTRESS G G H S PANJTAR BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,794,160**	**27,087,330**	**27,981,990**
A011	**TOTAL PAY**		**47**	**47**	**14,848,940**	**14,626,210**	**15,228,690**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**27**	**7,862,520**	**8,489,630**	**9,531,660**
A01101	Total Basic Pay Of Officer		26	27	7,862,520	8,489,630	9,531,660
P070	Principal	(BPS-19)		1			100
P070	Principal	(BPS-18)	1		100		
I066	Instructor Physical Education	(BPS-17)	1	1	769,980		811,020
S144	Subject Specialist	(BPS-17)	13	13	2,155,680		2,237,750
S604	Subject Specialist IT	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	3	3	1,627,410		2,441,100
S573	Senior Arabic Teacher	(BPS-16)		1			596,740
S574	Senior TheologyTeacher	(BPS-16)	1	1	100		596,740
S576	Senior Physical education Teacher	(BPS-16)	1	1	623,860		650,980
S579	Secondary School Teacher	(BPS-16)	4	4	2,115,670		2,197,030
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	569,620		100
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**6,986,420**	**6,136,580**	**5,697,030**
A01151	Total Basic Pay Other Staff		21	20	6,986,420	6,136,580	5,697,030
A047	Arabic Teacher	(BPS-15)	1		538,500		
C020	Certificated Teacher	(BPS-15)	7	7	3,223,020		2,375,650
D106	Drawing Master	(BPS-15)	1	1	300,900		300,900
S035	Senior Clerk	(BPS-14)	1	1	100		100
C457	Certified Teacher IT	(BPS-12)	1	1	100		100
Q005	Qaria	(BPS-12)	1	1	281,570		298,730

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6112	**HEAD MISTRESS G G H S PANJTAR BUNER**						
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
L001	Laboratory Assistant	(BPS-07)	1	1	341,680		353,680
C057	Chowkidar	(BPS-03)	2	2	552,400		567,280
L002	Laboratory Attendant	(BPS-03)	2	2	552,400		567,280
N005	Naib Qasid	(BPS-03)	2	2	426,920		440,840
S162	Sweeper	(BPS-03)	1	1	347,220		355,140
A012	**TOTAL ALLOWANCES**				**3,945,220**	**12,461,120**	**12,753,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,026,480**	**11,460,160**	**11,823,200**
A01202	House Rent Allowance				124,430	947,200	1,256,040
A01203	Conveyance Allowance				1,150,120	1,224,730	1,201,570
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				528,350	551,860	531,350
A0121T	Adhoc Relief Allowance 2013				137,570	133,040	134,290
A0122C	Adhoc Relief Allowance - 2015				94,510	90,870	91,570
A01233	Unattractive Area Allowance				426,000	436,770	432,000
001	Unattractive area allowance				426,000	436,770	432,000
A01238	Charge allowance						84,000
A01239	Special allowance				84,000	84,000	
001	Special Allowance				84,000	84,000	
A0124H	Special Allowance-2021				100	63,000	260,580
A0124L	Weather Allowance				60,400	82,800	72,800
A0124N	Disparity Reduction Allowance 2022- 15%				100	1,397,680	1,365,780
A0124R	Adhoc Relief Allowance 2022				100	1,467,650	1,365,780
A0124X	Adhoc Relief Allowance 2023				200,000	4,759,760	4,805,640
A01253	Science Teaching Allowance				2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**918,740**	**1,000,960**	**930,100**
A01274	Medical Charges				100	100	100
001	Medical Charges				100	100	100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6112	**HEAD MISTRESS G G H S PANJTAR BUNER**					
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			918,540	1,000,760	929,900
A03	**TOTAL OPERATING EXPENSES**			**325,060**	**325,060**	**325,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20**	
A03201	Postage and Telegraph			10	10	
A03202	Telephone and Trunk Call			10	10	
001	Telephone and Trunk Call			10	10	
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**200,000**
A03303	Electricity			200,000	200,000	200,000
001	Electricity			200,000	200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,010**	**40,010**	**40,000**
A03805	Travelling Allowance			40,000	40,000	40,000
001	Travelling Allowance			40,000	40,000	40,000
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			**85,030**	**85,030**	**85,000**
A03901	Stationery			20,000	20,000	20,000
001	Stationery Charges			20,000	20,000	20,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03905	Newspapers Periodicals and Books			10	10	
A03970	Others			65,010	65,010	65,000
001	Others			15,000	15,000	15,000
093	Classroom Consumables			50,000	50,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6112	**HEAD MISTRESS G G H S PANJTAR BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,500,010	1,500,010	
A052	**TOTAL GRANTS-DOMESTIC**			1,500,010	1,500,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A05270	To Others			10	10	
015	Promotion of Sports Activities.			10	10	
A09	**TOTAL PHYSICAL ASSETS**			10	10	
A094	**TOTAL OTHER STORES AND STOCKS**			10	10	
A09404	Medical and Laboratory Equipment			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,020	101,020	91,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	7,000
A13101	Machinery and Equipment			5,000	5,000	7,000
001	Machinery and Equipment			5,000	5,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6112 HEAD MISTRESS G G H S PANJTAR BUNER					
A133 TOTAL BUILDINGS AND STRUCTURE			84,000	84,000	72,000
A13303 Other Buildings			84,000	84,000	72,000
009 Petty Repair			84,000	84,000	72,000
A137 TOTAL COMPUTER EQUIPMENT			10	10	
A13703 I.T. Equipment			10	10	
A138 TOTAL GENERAL			10	10	
A13801 Maintenance of gardens			10	10	
HEAD MISTRESS G G H S PANJTAR BUNER			**20,720,270**	**29,013,440**	**28,397,990**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6223	**Govt.Girls High School Ghazi Kot District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,082,200**	**5,405,800**	**5,516,320**
A011	**TOTAL PAY**		**16**	**16**	**2,984,160**	**2,806,690**	**3,114,060**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,736,010**	**1,603,400**	**1,817,460**
A01101	Total Basic Pay Of Officer		6	6	1,736,010	1,603,400	1,817,460
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	1	1	569,620		596,740
S579	Secondary School Teacher	(BPS-16)	4	4	1,166,380		1,220,620
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,248,150**	**1,203,290**	**1,296,600**
A01151	Total Basic Pay Other Staff		10	10	1,248,150	1,203,290	1,296,600
A047	Arabic Teacher	(BPS-15)	1	1	10		100
C020	Certificated Teacher	(BPS-15)	1	1	10		100
D106	Drawing Master	(BPS-15)	1	1	324,660		344,820
T023	Theology Teacher	(BPS-15)	1	1	10		100
Q005	Qaria	(BPS-12)	1	1	10		100
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	216,940		223,900
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-03)	1	1	237,820		244,780
S162	Sweeper	(BPS-03)	1	1	251,740		258,700
A012	**TOTAL ALLOWANCES**				**2,098,040**	**2,599,110**	**2,402,260**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,923,090**	**2,439,200**	**2,227,140**
A01202	House Rent Allowance				291,230	268,600	291,320
A01203	Conveyance Allowance				299,950	274,600	299,950

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6223	**Govt.Girls High School Ghazi Kot District Buner**					
A01207	Washing Allowance			48,000	45,000	48,000
A01208	Dress Allowance			48,000	45,000	48,000
A0120D	Integrated Allowance			28,800	27,000	28,800
A01217	Medical Allowance			144,000	133,500	144,000
A0121T	Adhoc Relief Allowance 2013			20,690	19,900	20,890
A0122C	Adhoc Relief Allowance - 2015			18,850	18,300	20,890
A01233	Unattractive Area Allowance			114,000	105,000	144,000
001	Unattractive area allowance			114,000	105,000	144,000
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124H	Special Allowance-2021			300,000		42,000
A0124L	Weather Allowance				36,800	36,800
A0124N	Disparity Reduction Allowance 2022- 15%			277,570	259,580	277,570
A0124R	Adhoc Relief Allowance 2022			290,000	259,580	277,570
A0124X	Adhoc Relief Allowance 2023				946,340	546,350
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,950**	**159,910**	**175,120**
A01274	Medical Charges			10	100	100
001	Medical Charges			10	100	100
A01278	Leave Salary			10	100	100
001	Leave Salary			10	100	100
A01289	Teaching Allowance			174,930	159,710	174,920
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**165,000**	**175,000**
A033	**TOTAL UTILITIES**			**140,000**	**80,000**	**80,000**
A03303	Electricity			140,000	80,000	80,000
001	Electricity			140,000	80,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6223	**Govt.Girls High School Ghazi Kot District Buner**					
A039	**TOTAL GENERAL**			55,000	55,000	55,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			40,000	40,000	40,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			30,000	30,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6223	**Govt.Girls High School Ghazi Kot District Buner**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			54,000	54,000	54,000
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
Govt.Girls High School Ghazi Kot District Buner				**5,376,220**	**5,639,820**	**5,760,320**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6224	**Govt. High School Langaw Buner District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,299,880**	**16,666,280**	**18,785,760**
A011	**TOTAL PAY**		**30**	**28**	**9,079,470**	**8,838,940**	**10,078,300**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**12**	**4,855,620**	**5,354,270**	**6,482,800**
A01101	Total Basic Pay Of Officer		14	12	4,855,620	5,354,270	6,482,800
H029	Head Master	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	2	2	1,437,570		1,491,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	100		623,860
S574	Senior TheologyTeacher	(BPS-16)	1	1	705,220		732,340
S576	Senior Physical education Teacher	(BPS-16)	1	1	623,860		650,980
S579	Secondary School Teacher	(BPS-16)	8	6	2,088,770		2,983,720
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,223,850**	**3,484,670**	**3,595,500**
A01151	Total Basic Pay Other Staff		16	16	4,223,850	3,484,670	3,595,500
C020	Certificated Teacher	(BPS-15)	6	6	1,298,660		1,298,660
D106	Drawing Master	(BPS-15)	1	1	467,220		490,980
P030	Physical Education Teacher	(BPS-15)	1	1	395,940		419,700
T023	Theology Teacher	(BPS-15)	1	1	395,940		100
Q001	Qari	(BPS-12)	1	1	315,890		100
J013	Junior Clerk	(BPS-11)	1	1	100		100
C057	Chowkidar	(BPS-03)	1	1	216,940		223,900
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-03)	2	2	734,080		748,960
S162	Sweeper	(BPS-03)	1	1	182,140		189,100

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6224	**Govt. High School Langaw Buner District Buner**					
A012	**TOTAL ALLOWANCES**			8,220,410	7,827,340	8,707,460
A012-1	**TOTAL REGULAR ALLOWANCES**			7,508,970	7,191,240	8,021,290
A01202	House Rent Allowance			4,711,970	820,180	875,870
A01203	Conveyance Allowance			904,340	843,630	912,730
A01207	Washing Allowance			921,280	60,000	60,000
A01208	Dress Allowance			60,000	60,000	60,000
A0120D	Integrated Allowance			60,000	36,000	36,000
A01217	Medical Allowance			396,000	358,600	378,000
A0121T	Adhoc Relief Allowance 2013			47,940	64,660	77,940
A0122C	Adhoc Relief Allowance - 2015			38,340	48,270	57,890
A01233	Unattractive Area Allowance			318,000	291,570	312,000
001	Unattractive area allowance			318,000	291,570	312,000
A0124H	Special Allowance-2021			100		60,000
A0124L	Weather Allowance			46,000	46,000	46,000
A0124N	Disparity Reduction Allowance 2022- 15%			100	830,680	921,660
A0124R	Adhoc Relief Allowance 2022			100	829,490	921,660
A0124X	Adhoc Relief Allowance 2023				2,900,960	3,278,140
A01253	Science Teaching Allowance			4,800	1,200	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other					20,000
084	M.Phill Allowance					20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			711,440	636,100	686,170
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			711,240	635,900	685,970
A03	**TOTAL OPERATING EXPENSES**			235,000	235,000	245,000
A033	**TOTAL UTILITIES**			140,000	140,000	140,000
A03303	Electricity			140,000	140,000	140,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6224	**Govt. High School Langaw Buner District Buner**					
001	Electricity			140,000	140,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**64,000**	**74,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**10,000**	**5,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6224	**Govt. High School Langaw Buner District Buner**					
A13101	Machinery and Equipment			10,000	10,000	5,000
001	Machinery and Equipment			10,000	10,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**				**10,000**	**10,000**
A13201	Furniture and Fixture				10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**54,000**	**54,000**	**54,000**
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
Govt. High School Langaw Buner District Buner				**17,598,900**	**16,975,300**	**19,099,760**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6225	**Govt. High School Jamra Buner District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,005,050	13,114,410	12,195,480
A011	**TOTAL PAY**		17	17	7,172,800	7,440,750	6,635,640
A011-1	**TOTAL PAY OF OFFICERS**		7	7	3,904,340	4,934,810	4,041,490
A01101	Total Basic Pay Of Officer		7	7	3,904,340	4,934,810	4,041,490
H029	Head Master	(BPS-17)	1	1	540,840		100
S572	Senior Certified Teacher	(BPS-16)	1	1	867,940		895,060
S573	Senior Arabic Teacher	(BPS-16)	1	1	895,060		922,180
S579	Secondary School Teacher	(BPS-16)	4	4	1,600,500		2,224,150
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	3,268,460	2,505,940	2,594,150
A01151	Total Basic Pay Other Staff		10	10	3,268,460	2,505,940	2,594,150
C020	Certificated Teacher	(BPS-15)	1	1	443,460		100
D106	Drawing Master	(BPS-15)	1	1	467,220		490,980
P030	Physical Education Teacher	(BPS-15)	1	1	300,900		324,660
T023	Theology Teacher	(BPS-15)	1	1	514,740		538,500
Q001	Qari	(BPS-12)	1	1	315,890		100
J013	Junior Clerk	(BPS-11)	1	1	295,850		311,570
C057	Chowkidar	(BPS-03)	1	1	216,940		223,900
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-03)	1	1	251,740		228,700
S162	Sweeper	(BPS-03)	1	1	244,780		251,740
A012	**TOTAL ALLOWANCES**				6,832,250	5,673,660	5,559,840
A012-1	**TOTAL REGULAR ALLOWANCES**				6,832,050	5,673,460	5,181,010

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6225	**Govt. High School Jamra Buner District Buner**					
A01202	House Rent Allowance			216,940	579,230	507,420
A01203	Conveyance Allowance			216,940	574,810	522,770
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			3,699,080	261,540	234,000
A0121T	Adhoc Relief Allowance 2013			340,000	68,660	57,800
A0122C	Adhoc Relief Allowance - 2015				50,010	
A0122N	Special Conveyance Allowance to Disbaled Employees			48,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			48,000		
A01233	Unattractive Area Allowance			292,150	207,330	186,000
001	Unattractive area allowance			292,150	207,330	186,000
A01238	Charge allowance			38,040	1,150	2,400
A01239	Special allowance			36,000		
001	Special Allowance			36,000		
A0123P	Ad-hoc Relief Allowance 2019			234,000		
A0124H	Special Allowance-2021			180,000	78,440	42,000
A0124L	Weather Allowance			42,000	46,000	46,000
A0124N	Disparity Reduction Allowance 2022- 15%			651,310	702,620	610,190
A0124R	Adhoc Relief Allowance 2022			664,790	702,620	610,190
A0124X	Adhoc Relief Allowance 2023				2,260,350	2,194,040
A01253	Science Teaching Allowance				3,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				12,500	20,000
084	M.Phill Allowance				12,500	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**	**200**	**378,830**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance					378,630
A03	**TOTAL OPERATING EXPENSES**			**365,000**	**365,000**	**375,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6225	**Govt. High School Jamra Buner District Buner**					
A033	**TOTAL UTILITIES**			270,000	270,000	270,000
A03303	Electricity			270,000	270,000	270,000
001	Electricity			270,000	270,000	270,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10		
A052	**TOTAL GRANTS-DOMESTIC**			10		
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6225 Govt. High School Jamra Buner District Buner					
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			54,000	54,000	54,000
A13303 Other Buildings			54,000	54,000	54,000
009 Petty Repair			54,000	54,000	54,000
Govt. High School Jamra Buner District Buner			**14,439,060**	**13,548,410**	**12,639,480**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6228	**Govt. High School Shangra District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,720,320**	**12,156,030**	**17,885,270**
A011	**TOTAL PAY**		**19**	**19**	**8,105,660**	**8,555,050**	**8,045,670**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,766,740**	**4,942,860**	**2,766,750**
A01101	Total Basic Pay Of Officer		5	5	2,766,740	4,942,860	2,766,750
H029	Head Master	(BPS-17)	1	1	100		100
S579	Secondary School Teacher	(BPS-16)	4	4	2,766,640		2,766,650
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,338,920**	**3,612,190**	**5,278,920**
A01151	Total Basic Pay Other Staff		14	14	5,338,920	3,612,190	5,278,920
A047	Arabic Teacher	(BPS-15)	1	1	538,500		538,500
C020	Certificated Teacher	(BPS-15)	4	4	1,781,940		1,781,940
D106	Drawing Master	(BPS-15)	1	1	467,220		467,220
P030	Physical Education Teacher	(BPS-15)	1	1	324,660		324,660
S577	Senior Qari	(BPS-15)	1	1	350,210		335,940
T023	Theology Teacher	(BPS-15)	1	1	395,940		350,210
J013	Junior Clerk	(BPS-11)	1	1	437,330		437,330
C057	Chowkidar	(BPS-03)	1	1	209,980		209,980
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		209,980
N005	Naib Qasid	(BPS-03)	1	1	315,540		315,540
S162	Sweeper	(BPS-03)	1	1	307,620		307,620
A012	**TOTAL ALLOWANCES**				**2,614,660**	**3,600,980**	**9,839,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,130,140**	**3,265,010**	**9,355,080**
A01202	House Rent Allowance				664,370	594,600	4,068,460

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6228	**Govt. High School Shangra District Buner**					
A01203	Conveyance Allowance			634,130	540,580	3,170,200
A01207	Washing Allowance			4,800	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			306,000	282,000	264,000
A0121T	Adhoc Relief Allowance 2013			74,720	60,800	57,840
A0122C	Adhoc Relief Allowance - 2015			48,520	39,520	37,460
A01233	Unattractive Area Allowance			228,000	210,000	196,500
001	Unattractive area allowance			228,000	210,000	196,500
A01238	Charge allowance			42,000		42,000
A01239	Special allowance				42,000	
001	Special Allowance				42,000	
A0124H	Special Allowance-2021				651,110	42,000
A0124L	Weather Allowance			46,000	36,800	46,000
A0124N	Disparity Reduction Allowance 2022- 15%				332,600	651,110
A0124R	Adhoc Relief Allowance 2022				332,600	651,110
A01253	Science Teaching Allowance			4,800	2,600	2,600
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				15,000	
084	M.Phill Allowance				15,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**484,520**	**335,970**	**484,520**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			484,320	335,770	484,320
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**255,000**	**265,000**
A033	**TOTAL UTILITIES**			**150,000**	**150,000**	**150,000**
A03303	Electricity			150,000	150,000	150,000
001	Electricity			150,000	150,000	150,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6228	**Govt. High School Shangra District Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			75,000	75,000	75,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			60,000	60,000	60,000
001	Others			10,000		10,000
002	Other Contingencies				10,000	
093	Classroom Consumables			50,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	199,840	
A041	**TOTAL PENSION**			10	199,840	
A04114	Superannuation Encashment of L.P.R			10	199,840	
001	Superannuation Encashment of L.P.R			10	199,840	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	1,200,010	
A052	**TOTAL GRANTS-DOMESTIC**			10	1,200,010	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	1,200,010	
001	Fin: Asstt:			10	1,200,010	
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	81,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6228	**Govt. High School Shangra District Buner**					
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**66,000**	**66,000**	**66,000**
A13303	Other Buildings			66,000	66,000	66,000
009	Petty Repair			66,000	66,000	66,000
Govt. High School Shangra District Buner				**11,056,340**	**13,891,880**	**18,231,270**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6229	**Govt. High School Kangalai District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,916,890**	**11,223,060**	**13,044,470**
A011	**TOTAL PAY**		**18**	**18**	**6,440,920**	**5,997,990**	**7,052,890**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**3,634,690**	**3,184,770**	**4,231,340**
A01101	Total Basic Pay Of Officer		9	8	3,634,690	3,184,770	4,231,340
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	2	1	976,420		1,003,540
S573	Senior Arabic Teacher	(BPS-16)	1	1	813,700		840,820
S579	Secondary School Teacher	(BPS-16)	5	5	1,844,560		2,386,880
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**2,806,230**	**2,813,220**	**2,821,550**
A01151	Total Basic Pay Other Staff		9	10	2,806,230	2,813,220	2,821,550
C020	Certificated Teacher	(BPS-15)	1	2	958,200		1,053,240
D106	Drawing Master	(BPS-15)	1	1	514,710		538,500
P030	Physical Education Teacher	(BPS-15)	1	1	395,940		100
Q001	Qari	(BPS-12)	1	1	10		264,410
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	216,940		223,900
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-03)	1	1	251,740		258,700
S162	Sweeper	(BPS-03)	1	1	251,740		258,700
A012	**TOTAL ALLOWANCES**				**3,475,970**	**5,225,070**	**5,991,580**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,094,100**	**4,874,920**	**5,616,430**
A01202	House Rent Allowance				567,070	482,710	509,360

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6229	**Govt. High School Kangalai District Buner**					
A01203	Conveyance Allowance			522,770	484,520	522,770
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			234,000	227,450	234,000
A0121T	Adhoc Relief Allowance 2013			40,670	32,150	61,010
A0122C	Adhoc Relief Allowance - 2015			33,490	43,430	50,860
A0122M	Adhoc Releif Allowance 2016				8,470	
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				10,080	
A01233	Unattractive Area Allowance			186,000	175,560	186,000
001	Unattractive area allowance			186,000	175,560	186,000
A0123G	Ad-hoc Relief Allowance-2018				10,080	
A0123P	Ad-hoc Relief Allowance 2019				10,080	
A0124F	Adhoc Relief Allowance-2021			100	10,080	
A0124L	Weather Allowance			100	36,800	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			813,700	571,120	642,720
A0124R	Adhoc Relief Allowance 2022			539,000	571,120	642,720
A0124X	Adhoc Relief Allowance 2023				2,002,070	2,509,790
A01253	Science Teaching Allowance			2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000		20,000
084	M.Phill Allowance			30,000		20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**381,870**	**350,150**	**375,150**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			381,670	349,950	374,950
A03	**TOTAL OPERATING EXPENSES**			**275,000**	**275,000**	**315,000**
A033	**TOTAL UTILITIES**			**180,000**	**180,000**	**180,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6229	**Govt. High School Kangalai District Buner**					
A03303	Electricity			180,000	180,000	180,000
001	Electricity			180,000	180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**95,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	80,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**64,010**	**69,000**	**153,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6229	**Govt. High School Kangalai District Buner**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			10,000	5,000	5,000
A13101	Machinery and Equipment			10,000	5,000	5,000
001	Machinery and Equipment			10,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			10	10,000	10,000
A13201	Furniture and Fixture			10	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			54,000	54,000	138,000
A13303	Other Buildings			54,000	54,000	138,000
009	Petty Repair			54,000	54,000	138,000
Govt. High School Kangalai District Buner				**10,255,920**	**11,567,080**	**13,512,470**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6230	**Govt. High School Khadukhail District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,962,260**	**7,437,360**	**12,564,720**
A011	**TOTAL PAY**		**17**	**17**	**5,972,430**	**3,963,570**	**6,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,749,990**	**1,200,400**	**2,977,520**
A01101	Total Basic Pay Of Officer		5	5	2,749,990	1,200,400	2,977,520
H029	Head Master	(BPS-17)	1	1	10		540,840
S579	Secondary School Teacher	(BPS-16)	4	4	2,749,980		2,436,680
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,222,440**	**2,763,170**	**3,940,480**
A01151	Total Basic Pay Other Staff		12	12	3,222,440	2,763,170	3,940,480
A047	Arabic Teacher	(BPS-15)	1	1	490,980		514,740
C020	Certificated Teacher	(BPS-15)	2	2	372,180		898,260
D106	Drawing Master	(BPS-15)	1	1	419,700		514,740
P030	Physical Education Teacher	(BPS-15)	1	1	324,660		443,460
T023	Theology Teacher	(BPS-15)	1	1	348,420		372,180
Q001	Qari	(BPS-12)	1	1	333,050		237,240
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	223,900		230,860
L002	Laboratory Attendant	(BPS-03)	1	1	223,900		230,860
N005	Naib Qasid	(BPS-03)	1	1	260,220		267,180
S162	Sweeper	(BPS-03)	1	1	225,420		230,860
A012	**TOTAL ALLOWANCES**				**3,989,830**	**3,473,790**	**5,646,720**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,544,000**	**3,233,910**	**5,200,890**
A01202	House Rent Allowance				676,370	362,910	580,370

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6230	**Govt. High School Khadukhail District Buner**					
A01203	Conveyance Allowance			634,150	327,690	574,150
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			323,420	182,980	323,420
A0121T	Adhoc Relief Allowance 2013			70,240	26,620	107,800
A0122C	Adhoc Relief Allowance - 2015			44,890	19,960	70,340
A01233	Unattractive Area Allowance			260,000	128,220	240,000
001	Unattractive area allowance			260,000	128,220	240,000
A01238	Charge allowance			1,200		1,200
A01239	Special allowance			114,890		114,880
001	Special Allowance			114,890		114,880
A0124H	Special Allowance-2021			120,000		
A0124L	Weather Allowance			46,000	36,800	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			561,620	360,230	607,420
A0124R	Adhoc Relief Allowance 2022			561,620	360,230	607,420
A0124X	Adhoc Relief Allowance 2023				1,303,470	1,806,290
A01253	Science Teaching Allowance			4,800		4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**445,830**	**239,880**	**445,830**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			445,630	239,680	445,630
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**225,000**	**235,000**
A033	**TOTAL UTILITIES**			**130,000**	**130,000**	**130,000**
A03303	Electricity			130,000	130,000	130,000
001	Electricity			130,000	130,000	130,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6230	**Govt. High School Khadukhail District Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6230	**Govt. High School Khadukhail District Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			54,000	54,000	54,000
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
Govt. High School Khadukhail District Buner				**10,256,280**	**7,731,380**	**12,868,720**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6235	**Govt. High School Kalan District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,234,340**	**12,341,780**	**13,581,470**
A011	**TOTAL PAY**		**18**	**18**	**10,164,030**	**6,659,500**	**7,395,330**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,006,860**	**4,428,360**	**5,083,500**
A01101	Total Basic Pay Of Officer		10	10	8,006,860	4,428,360	5,083,500
H029	Head Master	(BPS-17)	1	1	1,385,580		100
S572	Senior Certified Teacher	(BPS-16)	1	1	895,060		100
S573	Senior Arabic Teacher	(BPS-16)	1	1	786,580		813,700
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,383,300		762,590
S575	Senior Drawing Master	(BPS-16)	1	1	650,980		678,100
S579	Secondary School Teacher	(BPS-16)	4	4	2,905,360		2,828,910
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,157,170**	**2,231,140**	**2,311,830**
A01151	Total Basic Pay Other Staff		8	8	2,157,170	2,231,140	2,311,830
C020	Certificated Teacher	(BPS-15)	1	1	395,940		514,740
P030	Physical Education Teacher	(BPS-15)	1	1	514,740		526,020
Q001	Qari	(BPS-12)	1	1	315,880		333,050
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	185,110		189,100
L002	Laboratory Attendant	(BPS-03)	1	1	209,350		216,940
N005	Naib Qasid	(BPS-03)	1	1	268,070		265,660
S162	Sweeper	(BPS-03)	1	1	268,070		266,220
A012	**TOTAL ALLOWANCES**				**4,070,310**	**5,682,280**	**6,186,140**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,520,110**	**5,300,430**	**5,758,910**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6235	**Govt. High School Kalan District Buner**					
A01202	House Rent Allowance			775,150	516,570	566,060
A01203	Conveyance Allowance			788,500	548,500	608,500
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			332,460	243,820	261,820
A0121T	Adhoc Relief Allowance 2013			101,880	68,610	73,680
A0122C	Adhoc Relief Allowance - 2015			70,520	49,190	53,160
A01233	Unattractive Area Allowance			276,000	192,000	210,000
001	Unattractive area allowance			276,000	192,000	210,000
A01238	Charge allowance			4,800		1,200
A0124H	Special Allowance-2021			110,000		60,000
A0124L	Weather Allowance			36,000	36,800	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	619,820	660,490
A0124R	Adhoc Relief Allowance 2022			500,000	619,820	660,490
A0124X	Adhoc Relief Allowance 2023				2,279,300	2,438,310
A01253	Science Teaching Allowance				1,200	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**550,200**	**381,850**	**427,230**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			550,000	381,650	427,030
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**200,000**	**205,000**
A033	**TOTAL UTILITIES**			**100,000**	**100,000**	**100,000**
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**35,000**	**40,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6235	**Govt. High School Kalan District Buner**					
A03805	Travelling Allowance			30,000	35,000	40,000
001	Travelling Allowance			30,000	35,000	40,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6235	**Govt. High School Kalan District Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			54,000	54,000	54,000
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
Govt. High School Kalan District Buner				**14,498,360**	**12,610,800**	**13,855,470**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6236	**Govt. High School Malka District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,870,430**	**7,855,760**	**11,441,370**
A011	**TOTAL PAY**		**18**	**18**	**5,086,790**	**3,871,270**	**6,028,420**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**1,383,440**	**1,326,100**	**3,108,100**
A01101	Total Basic Pay Of Officer		5	6	1,383,440	1,326,100	3,108,100
H029	Head Master	(BPS-17)	1	1	10		100
S576	Senior Physical education Teacher	(BPS-16)		1			865,680
S579	Secondary School Teacher	(BPS-16)	4	4	1,383,430		2,242,320
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**3,703,350**	**2,545,170**	**2,920,320**
A01151	Total Basic Pay Other Staff		13	12	3,703,350	2,545,170	2,920,320
A047	Arabic Teacher	(BPS-15)	1	1	514,740		417,180
C020	Certificated Teacher	(BPS-15)	2	2	490,990		678,550
D106	Drawing Master	(BPS-15)	1	1	467,220		417,180
P030	Physical Education Teacher	(BPS-15)	1		10		
T023	Theology Teacher	(BPS-15)	1	1	538,500		100
Q001	Qari	(BPS-12)	2	2	957,820		658,450
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	10		100
L002	Laboratory Attendant	(BPS-03)	1	1	10		100
N005	Naib Qasid	(BPS-03)	1	1	370,980		378,240
S162	Sweeper	(BPS-03)	1	1	363,060		370,320
A012	**TOTAL ALLOWANCES**				**2,783,640**	**3,984,490**	**5,412,950**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,428,780**	**3,689,240**	**5,031,080**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6236	**Govt. High School Malka District Buner**					
A01202	House Rent Allowance			439,480	376,330	460,090
A01203	Conveyance Allowance			428,470	393,510	479,930
A01207	Washing Allowance			24,000	24,000	24,000
A01208	Dress Allowance			24,000	24,000	24,000
A0120D	Integrated Allowance			14,400	14,400	14,400
A01217	Medical Allowance			198,000	174,000	198,000
A0121T	Adhoc Relief Allowance 2013			39,290	37,600	45,000
A0122C	Adhoc Relief Allowance - 2015			27,080	28,240	30,760
A01233	Unattractive Area Allowance			150,000	143,500	162,000
001	Unattractive area allowance			150,000	143,500	162,000
A0124H	Special Allowance-2021			110,000		80,000
A0124L	Weather Allowance			15,100	18,400	18,400
A0124N	Disparity Reduction Allowance 2022- 15%			477,080	443,250	798,230
A0124R	Adhoc Relief Allowance 2022			477,080	443,250	807,190
A0124X	Adhoc Relief Allowance 2023				1,565,160	1,883,280
A01253	Science Teaching Allowance			4,800	3,600	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**354,860**	**295,250**	**381,870**
A01274	Medical Charges			10		100
001	Medical Charges			10		100
A01278	Leave Salary			10		100
001	Leave Salary			10		100
A01289	Teaching Allowance			354,840	295,250	381,670
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**155,000**	**165,000**
A033	**TOTAL UTILITIES**			**60,000**	**60,000**	**60,000**
A03303	Electricity			60,000	60,000	60,000
001	Electricity			60,000	60,000	60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6236	**Govt. High School Malka District Buner**					
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**1,014,840**	
A041	**TOTAL PENSION**			**10**	**1,014,840**	
A04114	Superannuation Encashment of L.P.R			10	1,014,840	
001	Superannuation Encashment of L.P.R			10	1,014,840	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	1,500,000	
001	Fin: Asstt:			10	1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6236	**Govt. High School Malka District Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			54,000	54,000	54,000
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
Govt. High School Malka District Buner				**8,094,450**	**10,594,600**	**11,675,370**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6237	**Govt. High School kalail District Buner District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,043,950**	**17,928,690**	**23,434,390**
A011	**TOTAL PAY**		**20**	**20**	**9,128,740**	**9,381,220**	**10,711,910**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**4,764,830**	**5,793,090**	**6,477,740**
A01101	Total Basic Pay Of Officer		8	9	4,764,830	5,793,090	6,477,740
H029	Head Master	(BPS-17)	1	1	10		564,780
S572	Senior Certified Teacher	(BPS-16)		1			813,700
S574	Senior TheologyTeacher	(BPS-16)	1	1	750,460		786,580
S575	Senior Drawing Master	(BPS-16)	2	2	1,654,520		1,708,760
S579	Secondary School Teacher	(BPS-16)	4	4	2,359,840		2,603,920
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**4,363,910**	**3,588,130**	**4,234,170**
A01151	Total Basic Pay Other Staff		12	11	4,363,910	3,588,130	4,234,170
A047	Arabic Teacher	(BPS-15)	1	1	372,180		467,220
C020	Certificated Teacher	(BPS-15)	3	2	1,805,580		1,053,240
P030	Physical Education Teacher	(BPS-15)	1	1	10		300,900
T023	Theology Teacher	(BPS-15)	1	1	752,340		776,100
Q001	Qari	(BPS-12)	1	1	10		251,100
J013	Junior Clerk	(BPS-11)	1	1	311,570		232,970
C057	Chowkidar	(BPS-03)	1	1	209,880		217,500
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		216,940
N005	Naib Qasid	(BPS-03)	1	1	347,220		355,140
S162	Sweeper	(BPS-03)	1	1	355,140		363,060
A012	**TOTAL ALLOWANCES**				**3,915,210**	**8,547,470**	**12,722,480**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,403,880**	**7,950,660**	**12,081,700**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6237	**Govt. High School kalail District Buner District Buner**					
A01202	House Rent Allowance			691,790	704,880	985,520
A01203	Conveyance Allowance			711,310	762,030	1,165,580
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			306,000	320,910	450,000
A0121T	Adhoc Relief Allowance 2013			98,990	94,280	98,760
A0122C	Adhoc Relief Allowance - 2015			72,190	73,020	78,300
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	72,000	72,000
A01233	Unattractive Area Allowance			246,000	287,500	432,000
001	Unattractive area allowance			246,000	287,500	432,000
A01238	Charge allowance				800	
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124H	Special Allowance-2021			130,000	24,500	38,690
A0124L	Weather Allowance				36,800	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			450,000	1,069,940	1,293,960
A0124R	Adhoc Relief Allowance 2022			460,000	1,070,620	3,788,530
A0124X	Adhoc Relief Allowance 2023				3,273,780	3,480,760
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000	30,000	30,000
084	M.Phill Allowance			30,000	30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**511,330**	**596,810**	**640,780**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			511,130	596,610	640,580
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**96,000**	**101,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6237	**Govt. High School kalail District Buner District Buner**					
A033	**TOTAL UTILITIES**			100,000	1,000	1,000
A03303	Electricity			100,000	1,000	1,000
001	Electricity			100,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	35,000
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	69,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6237	**Govt. High School kalail District Buner District Buner**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			54,000	54,000	54,000
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
Govt. High School kalail District Buner District Buner				**13,307,970**	**18,093,710**	**23,604,390**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6238	**Govt.High School Rega District Buner District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,289,290**	**17,078,790**	**17,397,760**
A011	**TOTAL PAY**		**18**	**18**	**10,439,680**	**9,152,850**	**9,003,150**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,565,330**	**6,965,430**	**6,806,610**
A01101	Total Basic Pay Of Officer		11	11	7,237,010	6,965,430	6,806,610
H029	Head Master	(BPS-17)	1	1	1,385,580		100
S572	Senior Certified Teacher	(BPS-16)	2	2	759,480		1,612,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	759,460		786,580
S574	Senior TheologyTeacher	(BPS-16)	1	1	623,860		650,980
S575	Senior Drawing Master	(BPS-16)	1	1	84,570		84,570
S576	Senior Physical education Teacher	(BPS-16)	1	1	725,220		732,340
S579	Secondary School Teacher	(BPS-16)	4	4	2,898,840		2,939,880
A01102	Personal pay				328,320		
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,874,350**	**2,187,420**	**2,196,540**
A01151	Total Basic Pay Other Staff		7	7	2,874,350	2,187,420	2,196,540
C020	Certificated Teacher	(BPS-15)	1	1	1,409,640		681,060
S577	Senior Qari	(BPS-15)	1	1	350,210		371,220
J013	Junior Clerk	(BPS-11)	1	1	100		100
C057	Chowkidar	(BPS-03)	1	1	209,980		216,940
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		216,940
N005	Naib Qasid	(BPS-03)	1	1	331,380		339,300
S162	Sweeper	(BPS-03)	1	1	363,060		370,980
A012	**TOTAL ALLOWANCES**				**5,849,610**	**7,925,940**	**8,394,610**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,331,910**	**7,403,780**	**7,863,190**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6238	**Govt.High School Rega District Buner District Buner**					
A01202	House Rent Allowance			771,560	683,050	705,580
A01203	Conveyance Allowance			788,500	727,080	754,220
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			288,000	28,800	2,800
A01217	Medical Allowance			362,290	304,170	325,150
A0121T	Adhoc Relief Allowance 2013			145,920	113,440	131,820
A0122C	Adhoc Relief Allowance - 2015			266,770	174,550	256,140
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	132,000	144,000
A01233	Unattractive Area Allowance			270,000	247,000	252,000
001	Unattractive area allowance			270,000	247,000	252,000
A01238	Charge allowance			12,000	12,000	12,000
A01239	Special allowance			72,890		
001	Special Allowance			72,890		
A0124H	Special Allowance-2021			100		42,000
A0124L	Weather Allowance			46,000	36,800	36,800
A0124N	Disparity Reduction Allowance 2022- 15%			1,085,540	880,350	935,890
A0124R	Adhoc Relief Allowance 2022			1,085,540	880,350	935,890
A0124X	Adhoc Relief Allowance 2023				3,083,390	3,227,100
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**517,700**	**522,160**	**531,420**
A01274	Medical Charges			100	10	100
001	Medical Charges			100	10	100
A01278	Leave Salary			100	10	100
001	Leave Salary			100	10	100
A01289	Teaching Allowance			517,500	522,140	531,220
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**185,000**	**185,000**
A033	**TOTAL UTILITIES**			**90,000**	**90,000**	**90,000**
A03303	Electricity			90,000	90,000	90,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6238	**Govt.High School Rega District Buner District Buner**					
001	Electricity			90,000	90,000	90,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	15,000
001	Travelling Allowance			30,000	30,000	15,000
A03808	Conveyance Charges					15,000
001	Conveyance Charges					15,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6238	**Govt.High School Rega District Buner District Buner**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			54,000	54,000	54,000
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
Govt.High School Rega District Buner District Buner				**16,543,310**	**17,332,810**	**17,651,760**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6239	**Govt.High School Gumbat District Buner District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,332,300**	**15,745,370**	**16,825,340**
A011	**TOTAL PAY**		**18**	**18**	**7,995,050**	**8,511,230**	**9,181,950**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,003,260**	**4,519,530**	**5,049,640**
A01101	Total Basic Pay Of Officer		8	8	4,003,260	4,438,170	5,002,180
H029	Head Master	(BPS-17)	1	1	100		100
S572	Senior Certified Teacher	(BPS-16)	1	1	786,580		813,700
S574	Senior TheologyTeacher	(BPS-16)	1	1	623,860		650,980
S576	Senior Physical education Teacher	(BPS-16)	1	1	100		840,820
S579	Secondary School Teacher	(BPS-16)	4	4	2,592,620		2,696,580
A01102	Personal pay					81,360	47,460
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,991,790**	**3,991,700**	**4,132,310**
A01151	Total Basic Pay Other Staff		10	10	3,991,790	3,991,700	4,132,310
A047	Arabic Teacher	(BPS-15)	1	1	443,460		467,220
C020	Certificated Teacher	(BPS-15)	1	1	657,300		681,060
D106	Drawing Master	(BPS-15)	1	1	966,180		989,940
T023	Theology Teacher	(BPS-15)	1	1	514,740		538,500
Q001	Qari	(BPS-12)	1	1	100		100
J013	Junior Clerk	(BPS-11)	1	1	327,290		343,010
C057	Chowkidar	(BPS-03)	1	1	209,980		216,940
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		216,940
N005	Naib Qasid	(BPS-03)	1	1	331,380		339,300
S162	Sweeper	(BPS-03)	1	1	331,380		339,300

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6239	**Govt.High School Gumbat District Buner District Buner**					
A012	**TOTAL ALLOWANCES**			2,337,250	7,234,140	7,643,390
A012-1	**TOTAL REGULAR ALLOWANCES**			1,909,990	6,784,190	7,170,750
A01202	House Rent Allowance			200,410	624,950	649,500
A01203	Conveyance Allowance			617,040	647,040	677,040
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			283,600	292,600	301,600
A0121T	Adhoc Relief Allowance 2013			283,600	79,780	84,190
A0122C	Adhoc Relief Allowance - 2015			55,340	62,470	65,470
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	72,000	72,000
A01233	Unattractive Area Allowance			216,000	225,000	234,000
001	Unattractive area allowance			216,000	225,000	234,000
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124F	Adhoc Relief Allowance-2021			100		42,000
A0124H	Special Allowance-2021			100	42,000	42,000
A0124L	Weather Allowance			46,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			100	803,960	841,500
A0124R	Adhoc Relief Allowance 2022			100	801,220	838,760
A0124X	Adhoc Relief Allowance 2023				2,956,610	3,135,090
A01253	Science Teaching Allowance			4,800	1,980	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				3,780	20,000
084	M.Phill Allowance				3,780	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			427,260	449,950	472,640
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			427,060	449,750	472,440

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6239	**Govt.High School Gumbat District Buner District Buner**					
A03	**TOTAL OPERATING EXPENSES**			175,000	175,000	185,000
A033	**TOTAL UTILITIES**			80,000	80,000	80,000
A03303	Electricity			80,000	80,000	80,000
001	Electricity			80,000	80,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6239 Govt.High School Gumbat District Buner District Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			**69,000**	**69,000**	**69,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**5,000**	**5,000**	**5,000**
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			**54,000**	**54,000**	**54,000**
A13303 Other Buildings			54,000	54,000	54,000
009 Petty Repair			54,000	54,000	54,000
Govt.High School Gumbat District Buner District Buner			**10,576,320**	**15,989,390**	**17,079,340**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6240	**Govt.Girls High School Makhranai Buner District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,909,070**	**13,172,100**	**14,972,010**
A011	**TOTAL PAY**		**17**	**17**	**6,951,430**	**7,008,500**	**6,952,070**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**8**	**3,010,830**	**3,079,870**	**3,990,140**
A01101	Total Basic Pay Of Officer		6	8	3,010,830	3,079,870	3,990,140
H031	Headmistress	(BPS-17)	1	1	10		100
S573	Senior Arabic Teacher	(BPS-16)		1			569,630
S574	Senior TheologyTeacher	(BPS-16)		1			538,500
S575	Senior Drawing Master	(BPS-16)	1	1	705,220		732,340
S579	Secondary School Teacher	(BPS-16)	4	4	2,305,600		2,149,570
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**9**	**3,940,600**	**3,928,630**	**2,961,930**
A01151	Total Basic Pay Other Staff		11	9	3,940,600	3,928,630	2,961,930
A047	Arabic Teacher	(BPS-15)	1		538,500		
C020	Certificated Teacher	(BPS-15)	2	2	794,760		834,850
P030	Physical Education Teacher	(BPS-15)	1	1	514,740		538,500
T023	Theology Teacher	(BPS-15)	1		514,740		
Q005	Qaria	(BPS-12)	1	1	247,250		264,410
J013	Junior Clerk	(BPS-11)	1	1	405,890		421,610
C057	Chowkidar	(BPS-03)	1	1	209,980		216,940
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		216,940
N005	Naib Qasid	(BPS-03)	1	1	209,980		251,740
S162	Sweeper	(BPS-03)	1	1	294,780		216,940
A012	**TOTAL ALLOWANCES**				**3,957,640**	**6,163,600**	**8,019,940**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,301,590**	**5,655,700**	**7,320,990**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6240	**Govt.Girls High School Makhranai Buner District Buner**					
A01202	House Rent Allowance			627,280	600,010	592,000
A01203	Conveyance Allowance			625,580	591,920	591,310
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			291,190	281,390	273,190
A0121T	Adhoc Relief Allowance 2013			62,020	53,680	50,830
A0122C	Adhoc Relief Allowance - 2015			48,520	42,940	41,100
A01233	Unattractive Area Allowance			204,400	211,970	198,000
001	Unattractive area allowance			204,400	211,970	198,000
A01235	Secretariat allowance				1,200	
A01239	Special allowance			42,000	42,000	42,000
001	Special Allowance			42,000	42,000	42,000
A0124L	Weather Allowance			46,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			613,000	651,520	655,810
A0124R	Adhoc Relief Allowance 2022			612,000	651,530	655,810
A0124X	Adhoc Relief Allowance 2023				2,353,340	4,053,340
A01253	Science Teaching Allowance			4,800	3,400	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**656,050**	**507,900**	**698,950**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			655,850	507,700	698,750
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**175,000**	**180,000**
A033	**TOTAL UTILITIES**			**80,000**	**80,000**	**80,000**
A03303	Electricity			80,000	80,000	80,000
001	Electricity			80,000	80,000	80,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6240	**Govt.Girls High School Makhranai Buner District Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	35,000
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	81,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6240	**Govt.Girls High School Makhranai Buner District Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			66,000	66,000	66,000
A13303	Other Buildings			66,000	66,000	66,000
009	Petty Repair			66,000	66,000	66,000
Govt.Girls High School Makhranai Buner District Buner				**11,165,090**	**13,428,120**	**15,233,010**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6241	**Govt.Girls High School Kulyarai Buner District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,925,040**	**15,066,370**	**16,495,090**
A011	**TOTAL PAY**		**18**	**19**	**7,023,280**	**8,053,830**	**8,959,850**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**4,334,640**	**4,816,590**	**6,385,960**
A01101	Total Basic Pay Of Officer		9	10	4,334,640	4,816,590	6,385,960
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	2	2	1,409,800		1,844,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	538,500		562,260
S574	Senior TheologyTeacher	(BPS-16)	1	1	514,740		538,500
S575	Senior Drawing Master	(BPS-16)		1			538,500
S579	Secondary School Teacher	(BPS-16)	4	4	1,871,590		2,902,240
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,688,640**	**3,237,240**	**2,573,890**
A01151	Total Basic Pay Other Staff		9	9	2,688,640	3,237,240	2,573,890
C020	Certificated Teacher	(BPS-15)	1	2	419,700		839,400
D106	Drawing Master	(BPS-15)	1		348,420		
P030	Physical Education Teacher	(BPS-15)	1	1	324,660		388,420
Q005	Qaria	(BPS-12)	1	1	315,890		333,050
J013	Junior Clerk	(BPS-11)	1	1	295,850		100
C057	Chowkidar	(BPS-03)	1	1	209,980		216,940
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		216,940
N005	Naib Qasid	(BPS-03)	1	1	347,220		355,140
S162	Sweeper	(BPS-03)	1	1	216,940		223,900
A012	**TOTAL ALLOWANCES**				**3,901,760**	**7,012,540**	**7,535,240**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,455,930**	**6,506,180**	**7,005,340**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6241	**Govt.Girls High School Kulyarai Buner District Buner**					
A01202	House Rent Allowance			628,080	670,980	686,120
A01203	Conveyance Allowance			625,580	669,940	685,580
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			288,000	301,950	306,800
A0121T	Adhoc Relief Allowance 2013			49,340	54,330	54,960
A0122C	Adhoc Relief Allowance - 2015			42,580	44,920	46,420
A01233	Unattractive Area Allowance			216,000	232,450	234,000
001	Unattractive area allowance			216,000	232,450	234,000
A01239	Special allowance			42,000		42,000
001	Special Allowance			42,000		42,000
A0124H	Special Allowance-2021			80,000	17,500	30,000
A0124L	Weather Allowance			38,750	36,800	31,000
A0124N	Disparity Reduction Allowance 2022- 15%			659,200	792,130	884,580
A0124R	Adhoc Relief Allowance 2022			659,200	792,130	884,580
A0124X	Adhoc Relief Allowance 2023				2,765,850	2,991,100
A01253	Science Teaching Allowance			2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**445,830**	**506,360**	**529,900**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			445,630	506,160	529,700
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**175,000**	**325,000**
A033	**TOTAL UTILITIES**			**100,000**	**100,000**	**250,000**
A03303	Electricity			100,000	100,000	250,000
001	Electricity			100,000	100,000	250,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6241	**Govt.Girls High School Kulyarai Buner District Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			45,000	45,000	45,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			30,000	30,000	30,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			20,000	20,000	20,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10		
A041	**TOTAL PENSION**			10		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**			10	1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	1,500,000	
001	Fin: Asstt:			10	1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			57,000	57,000	57,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6241	**Govt.Girls High School Kulyarai Buner District Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**42,000**	**42,000**	**42,000**
A13303	Other Buildings			42,000	42,000	42,000
009	Petty Repair			42,000	42,000	42,000
Govt.Girls High School Kulyarai Buner District Buner				**11,157,060**	**16,798,370**	**16,877,090**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6242	**Govt.High School Jaba Amazai Buner District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,704,450**	**13,621,510**	**14,579,260**
A011	**TOTAL PAY**		**18**	**18**	**8,259,850**	**7,375,890**	**7,687,270**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,502,630**	**3,857,240**	**4,292,740**
A01101	Total Basic Pay Of Officer		8	8	4,502,630	3,857,240	4,292,740
H029	Head Master	(BPS-17)	1	1	10		100
S574	Senior TheologyTeacher	(BPS-16)	1	1	813,700		840,820
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		895,060
S576	Senior Physical education Teacher	(BPS-16)	1	1	596,740		608,040
S579	Secondary School Teacher	(BPS-16)	4	4	2,224,240		1,948,720
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,757,220**	**3,518,650**	**3,394,530**
A01151	Total Basic Pay Other Staff		10	10	3,757,220	3,518,650	3,394,530
A047	Arabic Teacher	(BPS-15)	1	1	395,940		405,840
C020	Certificated Teacher	(BPS-15)	2	2	1,172,040		1,219,560
D106	Drawing Master	(BPS-15)	1	1	467,220		100
Q001	Qari	(BPS-12)	1	1	607,610		624,770
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	209,980		216,940
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		216,940
N005	Naib Qasid	(BPS-03)	1	1	347,220		355,140
S162	Sweeper	(BPS-03)	1	1	347,220		355,140
A012	**TOTAL ALLOWANCES**				**4,444,600**	**6,245,620**	**6,891,990**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,939,970**	**5,828,430**	**6,426,040**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6242	**Govt.High School Jaba Amazai Buner District Buner**					
A01202	House Rent Allowance			698,440	556,660	656,150
A01203	Conveyance Allowance			715,600	569,900	681,320
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			288,000	254,650	276,820
A0121T	Adhoc Relief Allowance 2013			93,590	73,480	79,130
A0122C	Adhoc Relief Allowance - 2015			75,080	53,540	69,490
A01233	Unattractive Area Allowance			228,000	201,000	216,000
001	Unattractive area allowance			228,000	201,000	216,000
A01238	Charge allowance				1,200	1,200
A0124F	Adhoc Relief Allowance-2021				30,200	
A0124H	Special Allowance-2021			120,000		120,000
A0124L	Weather Allowance			30,200	36,800	30,200
A0124N	Disparity Reduction Allowance 2022- 15%			780,730	699,770	742,830
A0124R	Adhoc Relief Allowance 2022			780,730	699,450	742,830
A0124X	Adhoc Relief Allowance 2023				2,524,580	2,664,470
A01253	Science Teaching Allowance			4,800	2,400	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other					15,000
084	M.Phill Allowance					15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**504,630**	**417,190**	**465,950**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			504,430	416,990	465,750
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**195,000**	**205,000**
A033	**TOTAL UTILITIES**			**100,000**	**100,000**	**100,000**
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6242	**Govt.High School Jaba Amazai Buner District Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6242	**Govt.High School Jaba Amazai Buner District Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			60,000	60,000	60,000
A13303	Other Buildings			60,000	60,000	60,000
009	Petty Repair			60,000	60,000	60,000
Govt.High School Jaba Amazai Buner District Buner				**12,974,470**	**13,891,530**	**14,859,260**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6243	**Govt.Girls High School Kuza Nawagai Bune District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,720,900**	**16,863,180**	**17,741,570**
A011	**TOTAL PAY**		**19**	**19**	**8,462,180**	**9,228,440**	**9,740,660**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**11**	**4,961,900**	**6,456,920**	**6,466,630**
A01101	Total Basic Pay Of Officer		9	11	4,961,900	6,456,920	6,466,630
H031	Headmistress	(BPS-17)	1	1	1,262,460		100
S572	Senior Certified Teacher	(BPS-16)		1			10
S573	Senior Arabic Teacher	(BPS-16)	1	1	538,500		590,230
S574	Senior TheologyTeacher	(BPS-16)		1			563,110
S575	Senior Drawing Master	(BPS-16)	2	2	1,247,720		1,291,600
S576	Senior Physical education Teacher	(BPS-16)	1	1	705,220		727,160
S579	Secondary School Teacher	(BPS-16)	4	4	1,208,000		3,294,420
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**3,500,280**	**2,771,520**	**3,274,030**
A01151	Total Basic Pay Other Staff		10	8	3,500,280	2,771,520	3,274,030
C020	Certificated Teacher	(BPS-15)	3	2	1,520,460		1,620,680
T023	Theology Teacher	(BPS-15)	1		372,180		
Q005	Qaria	(BPS-12)	1	1	319,740		332,350
J013	Junior Clerk	(BPS-11)	1	1	453,050		465,760
C057	Chowkidar	(BPS-03)	1	1	201,690		208,650
L002	Laboratory Attendant	(BPS-03)	1	1	10		100
N005	Naib Qasid	(BPS-03)	1	1	410,580		416,960
S162	Sweeper	(BPS-03)	1	1	222,570		229,530
A012	**TOTAL ALLOWANCES**				**5,258,720**	**7,634,740**	**8,000,910**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,749,020**	**7,119,060**	**7,410,020**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6243	**Govt.Girls High School Kuza Nawagai Bune District Buner**					
A01202	House Rent Allowance			786,830	726,590	751,940
A01203	Conveyance Allowance			784,160	735,420	801,350
A01207	Washing Allowance			36,000	36,000	36,000
A01208	Dress Allowance			36,000	36,000	36,000
A0120D	Integrated Allowance			21,600	21,600	12,600
A01217	Medical Allowance			333,160	307,460	320,400
A0121T	Adhoc Relief Allowance 2013			193,500	92,390	91,980
A0122C	Adhoc Relief Allowance - 2015			144,920	63,660	64,310
A01233	Unattractive Area Allowance			330,000	255,280	270,000
001	Unattractive area allowance			330,000	255,280	270,000
A01238	Charge allowance			1,200	1,200	1,200
A01239	Special allowance				38,630	40,000
001	Special Allowance				38,630	40,000
A0124H	Special Allowance-2021			114,890	92,940	42,000
A0124L	Weather Allowance			30,000	30,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			965,980	867,440	878,570
A0124R	Adhoc Relief Allowance 2022			965,980	868,140	879,280
A0124X	Adhoc Relief Allowance 2023				2,941,210	3,133,990
A01253	Science Teaching Allowance			4,800	2,600	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				2,500	10,000
084	M.Phill Allowance				2,500	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**509,700**	**515,680**	**590,890**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			509,500	515,480	590,690
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**195,000**	**200,000**
A033	**TOTAL UTILITIES**			**100,000**	**100,000**	**100,000**
A03303	Electricity			100,000	100,000	100,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6243	**Govt.Girls High School Kuza Nawagai Bune District Buner**					
001	Electricity			100,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**35,000**
A03805	Travelling Allowance			30,000	30,000	35,000
001	Travelling Allowance			30,000	30,000	35,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**87,000**	**87,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6243	**Govt.Girls High School Kuza Nawagai Bune District Buner**					
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**72,000**	**72,000**	**72,000**
A13303	Other Buildings			72,000	72,000	72,000
009	Petty Repair			72,000	72,000	72,000
Govt.Girls High School Kuza Nawagai Bune District Buner				**14,002,920**	**17,145,200**	**18,028,570**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6244	**Govt.High School Mughdara PK-77 Buner District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,697,490**	**18,012,040**	**18,349,120**
A011	**TOTAL PAY**		**18**	**18**	**9,383,640**	**9,504,680**	**9,950,770**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**6,375,990**	**7,000,180**	**7,230,730**
A01101	Total Basic Pay Of Officer		8	9	6,375,990	6,976,240	7,165,750
H029	Head Master	(BPS-17)	1	1	1,385,580		1,361,640
S572	Senior Certified Teacher	(BPS-16)	2	2	949,310		976,430
S573	Senior Arabic Teacher	(BPS-16)		1			650,980
S576	Senior Physical education Teacher	(BPS-16)	1	1	894,780		921,900
S579	Secondary School Teacher	(BPS-16)	4	4	3,146,320		3,254,800
A01102	Personal pay					23,940	64,980
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**3,007,650**	**2,504,500**	**2,720,040**
A01151	Total Basic Pay Other Staff		10	9	3,007,650	2,504,500	2,720,040
A047	Arabic Teacher	(BPS-15)	1		10		
C020	Certificated Teacher	(BPS-15)	1	1	443,460		467,220
D106	Drawing Master	(BPS-15)	1	1	657,300		681,060
T023	Theology Teacher	(BPS-15)	1	1	395,940		100
Q001	Qari	(BPS-12)	1	1	315,890		333,050
J013	Junior Clerk	(BPS-11)	1	1	327,290		343,010
C057	Chowkidar	(BPS-03)	1	1	182,140		189,100
L002	Laboratory Attendant	(BPS-03)	1	1	182,140		189,100
N005	Naib Qasid	(BPS-03)	1	1	251,740		258,700
S162	Sweeper	(BPS-03)	1	1	251,740		258,700

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6244	**Govt.High School Mughdara PK-77 Buner District Buner**					
A012	**TOTAL ALLOWANCES**			**4,313,850**	**8,507,360**	**8,398,350**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,313,830**	**7,430,230**	**7,617,220**
A01202	House Rent Allowance			671,540	667,800	678,400
A01203	Conveyance Allowance			677,040	693,840	702,770
A01207	Washing Allowance			48,000	43,000	48,000
A01208	Dress Allowance			48,000	43,000	48,000
A0120D	Integrated Allowance			28,800	25,800	28,800
A01217	Medical Allowance			309,400	295,250	302,750
A0121T	Adhoc Relief Allowance 2013			94,340	97,650	98,960
A0122C	Adhoc Relief Allowance - 2015			94,340	72,180	73,130
A0122M	Adhoc Releif Allowance 2016			70,330		
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	42,000	72,000
A01233	Unattractive Area Allowance			240,000	241,000	246,000
001	Unattractive area allowance			240,000	241,000	246,000
A01238	Charge allowance			1,200	1,260	1,680
A01239	Special allowance			42,000		
001	Special Allowance			42,000		
A0124H	Special Allowance-2021			114,890	114,890	114,890
A0124L	Weather Allowance			37,950	55,200	55,200
A0124N	Disparity Reduction Allowance 2022- 15%			900,000	897,940	908,080
A0124R	Adhoc Relief Allowance 2022			900,000	906,220	916,360
A0124X	Adhoc Relief Allowance 2023				3,198,400	3,286,400
A01253	Science Teaching Allowance				4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				30,000	30,000
084	M.Phill Allowance				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20**	**1,077,130**	**781,130**
A01274	Medical Charges			10	100	100
001	Medical Charges			10	100	100
A01278	Leave Salary			10	650,000	354,000
001	Leave Salary			10	650,000	354,000
A01289	Teaching Allowance				427,030	427,030

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6244	**Govt.High School Mughdara PK-77 Buner District Buner**					
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**275,000**	**265,000**
A033	**TOTAL UTILITIES**			**90,000**	**160,000**	**160,000**
A03303	Electricity			90,000	160,000	160,000
001	Electricity			90,000	160,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**50,000**	**40,000**
A03805	Travelling Allowance			30,000	50,000	40,000
001	Travelling Allowance			30,000	50,000	40,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6244	**Govt.High School Mughdara PK-77 Buner District Buner**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**54,000**	**54,000**	**54,000**
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
Govt.High School Mughdara PK-77 Buner District Buner				**13,951,510**	**18,356,060**	**18,683,120**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6245	**Govt.High School Kohay District Buner District Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,941,030**	**13,075,820**	**18,413,370**
A011	**TOTAL PAY**		**17**	**17**	**7,332,890**	**6,968,460**	**7,244,970**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,636,130**	**3,236,010**	**2,984,420**
A01101	Total Basic Pay Of Officer		5	5	3,636,130	3,236,010	2,984,420
H029	Head Master	(BPS-17)	1	1	1,221,420		100
S579	Secondary School Teacher	(BPS-16)	4	4	2,414,710		2,984,320
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,696,760**	**3,732,450**	**4,260,550**
A01151	Total Basic Pay Other Staff		12	12	3,696,760	3,732,450	4,260,550
A047	Arabic Teacher	(BPS-15)	1	1	730,380		756,100
C020	Certificated Teacher	(BPS-15)	2	2	657,310		1,100,760
D106	Drawing Master	(BPS-15)	1	1	538,500		562,260
P030	Physical Education Teacher	(BPS-15)	1	1	395,940		419,700
T023	Theology Teacher	(BPS-15)	1	1	10		100
Q001	Qari	(BPS-12)	1	1	315,890		333,050
J013	Junior Clerk	(BPS-11)	1	1	10		100
C057	Chowkidar	(BPS-03)	1	1	182,140		189,100
L002	Laboratory Attendant	(BPS-03)	1	1	182,140		189,100
N005	Naib Qasid	(BPS-03)	1	1	347,220		355,140
S162	Sweeper	(BPS-03)	1	1	347,220		355,140
A012	**TOTAL ALLOWANCES**				**3,608,140**	**6,107,360**	**11,168,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,285,070**	**5,693,520**	**10,754,560**
A01202	House Rent Allowance				708,770	554,060	5,592,120

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6245	**Govt.High School Kohay District Buner District Buner**					
A01203	Conveyance Allowance			497,040	557,040	557,040
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			242,340	253,600	255,190
A0121T	Adhoc Relief Allowance 2013			25,850	60,300	61,930
A0122C	Adhoc Relief Allowance - 2015			54,560	44,020	45,100
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	72,000	72,000
A01233	Unattractive Area Allowance				198,000	198,000
001	Unattractive area allowance				198,000	198,000
A01238	Charge allowance			1,200	1,200	1,200
A01239	Special allowance			72,890		
001	Special Allowance			72,890		
A0124H	Special Allowance-2021			90,000	90,000	90,000
A0124L	Weather Allowance			46,000	36,800	36,800
A0124N	Disparity Reduction Allowance 2022- 15%			691,610	649,820	651,380
A0124R	Adhoc Relief Allowance 2022			691,610	649,820	651,380
A0124X	Adhoc Relief Allowance 2023				2,382,260	2,381,820
A01253	Science Teaching Allowance			2,400	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				15,000	30,000
084	M.Phill Allowance				15,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**323,070**	**413,840**	**413,840**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			322,870	413,640	413,640
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**175,000**	**175,000**
A033	**TOTAL UTILITIES**			**80,000**	**80,000**	**80,000**
A03303	Electricity			80,000	80,000	80,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6245	**Govt.High School Kohay District Buner District Buner**					
001	Electricity			80,000	80,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6245	**Govt.High School Kohay District Buner District Buner**					
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**54,000**	**54,000**	**54,000**
A13303	Other Buildings			54,000	54,000	54,000
009	Petty Repair			54,000	54,000	54,000
Govt.High School Kohay District Buner District Buner				**11,185,050**	**13,319,840**	**18,657,370**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6246	**Govt.High School Alami Banda Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,266,880**	**13,146,740**	**13,428,260**
A011	**TOTAL PAY**		**20**	**20**	**6,866,510**	**7,052,200**	**7,315,760**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,831,900**	**2,797,200**	**3,171,680**
A01101	Total Basic Pay Of Officer		6	6	1,831,900	2,797,200	3,171,680
H029	Head Master	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	1	1	10		623,860
S579	Secondary School Teacher	(BPS-16)	4	4	1,831,880		2,547,720
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,034,610**	**4,255,000**	**4,144,080**
A01151	Total Basic Pay Other Staff		14	14	5,034,610	4,255,000	4,144,080
A047	Arabic Teacher	(BPS-15)	1	1	10		100
C020	Certificated Teacher	(BPS-15)	3	3	1,496,700		1,306,620
D106	Drawing Master	(BPS-15)	1	1	467,220		490,980
P030	Physical Education Teacher	(BPS-15)	1	1	395,940		609,780
S577	Senior Qari	(BPS-15)	1	1	10		100
T023	Theology Teacher	(BPS-15)	2	2	1,267,080		1,148,280
J013	Junior Clerk	(BPS-11)	1	1	421,610		100
C057	Chowkidar	(BPS-03)	1	1	209,980		216,940
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		100
N005	Naib Qasid	(BPS-03)	1	1	363,060		370,980
S162	Sweeper	(BPS-03)	1	1	203,020		100
A012	**TOTAL ALLOWANCES**				**3,400,370**	**6,094,540**	**6,112,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,965,700**	**5,595,020**	**5,587,060**
A01202	House Rent Allowance				609,900	626,650	623,870

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6246	**Govt.High School Alami Banda Buner**					
A01203	Conveyance Allowance			539,860	578,450	582,740
A01207	Washing Allowance			48,000	32,000	24,000
A01208	Dress Allowance			48,000	32,000	24,000
A0120D	Integrated Allowance			28,800	19,200	14,400
A01217	Medical Allowance			274,150	265,150	256,150
A0121T	Adhoc Relief Allowance 2013			49,910	53,220	52,190
A01229	Special compensatory allowance			204,000		
A0122C	Adhoc Relief Allowance - 2015			42,340	42,420	40,030
A01233	Unattractive Area Allowance				207,000	204,000
001	Unattractive area allowance				207,000	204,000
A01238	Charge allowance			3,800	3,800	1,200
A01239	Special allowance			42,000	17,500	
001	Special Allowance			42,000	17,500	
A0124H	Special Allowance-2021			90,000	17,500	80,000
A0124L	Weather Allowance			46,000	18,400	18,400
A0124N	Disparity Reduction Allowance 2022- 15%			434,470	653,050	647,340
A0124R	Adhoc Relief Allowance 2022			444,470	652,260	647,340
A0124X	Adhoc Relief Allowance 2023				2,342,820	2,335,600
A01253	Science Teaching Allowance			30,000	3,600	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			30,000	30,000	30,000
084	M.Phill Allowance			30,000	30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**434,670**	**499,520**	**525,440**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			434,470	499,320	525,240
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**195,000**	**205,000**
A033	**TOTAL UTILITIES**			**100,000**	**100,000**	**100,000**
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6246	**Govt.High School Alami Banda Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	40,000
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			50,000	50,000	50,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6246 Govt.High School Alami Banda Buner					
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			54,000	54,000	54,000
A13303 Other Buildings			54,000	54,000	54,000
009 Petty Repair			54,000	54,000	54,000
Govt.High School Alami Banda Buner			**10,530,900**	**13,410,760**	**13,702,260**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6247	**Govt.Girls High School Pandir Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,586,880	7,684,000	10,005,460
A011	**TOTAL PAY**		19	18	2,937,050	4,018,850	4,212,060
A011-1	**TOTAL PAY OF OFFICERS**		6	8	623,880	1,334,580	1,404,860
A01101	Total Basic Pay Of Officer		6	8	623,880	1,334,580	1,404,860
H031	Headmistress	(BPS-17)	1	1	10		100
S572	Senior Certified Teacher	(BPS-16)	1	3	10		753,620
S579	Secondary School Teacher	(BPS-16)	4	4	623,860		651,140
A011-2	**TOTAL PAY OF OTHER STAFF**		13	10	2,313,170	2,684,270	2,807,200
A01151	Total Basic Pay Other Staff		13	10	2,313,170	2,684,270	2,807,200
A047	Arabic Teacher	(BPS-15)	1	1	10		347,580
C020	Certificated Teacher	(BPS-15)	3	1	396,180		418,860
D106	Drawing Master	(BPS-15)	1	1	372,180		395,100
P030	Physical Education Teacher	(BPS-15)	1	1	10		323,820
T023	Theology Teacher	(BPS-15)	1	1	10		200
Q005	Qaria	(BPS-12)	1		264,410		
J013	Junior Clerk	(BPS-11)	1	1	327,290		343,080
C057	Chowkidar	(BPS-03)	1	1	209,980		216,800
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		216,800
N005	Naib Qasid	(BPS-03)	1	1	266,560		272,480
S162	Sweeper	(BPS-03)	1	1	266,560		272,480
A012	**TOTAL ALLOWANCES**				2,649,830	3,665,150	5,793,400
A012-1	**TOTAL REGULAR ALLOWANCES**				2,494,900	3,419,430	5,502,300
A01202	House Rent Allowance				304,040	402,430	300,980

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6247	**Govt.Girls High School Pandir Buner**					
A01203	Conveyance Allowance			282,770	375,840	437,040
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			162,000	195,000	213,000
A0121T	Adhoc Relief Allowance 2013			13,630	19,630	40,340
A0122C	Adhoc Relief Allowance - 2015			15,660	19,540	26,210
A01233	Unattractive Area Allowance			114,000	144,000	162,000
001	Unattractive area allowance			114,000	144,000	162,000
A01239	Special allowance			42,000	42,000	42,000
001	Special Allowance			42,000	42,000	42,000
A0124H	Special Allowance-2021			90,000	31,500	142,000
A0124L	Weather Allowance			46,000	46,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	356,090	608,990
A0124R	Adhoc Relief Allowance 2022			700,000	356,080	660,420
A0124X	Adhoc Relief Allowance 2023				1,304,120	2,704,120
A01253	Science Teaching Allowance				2,400	2,400
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,930**	**245,720**	**291,100**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			154,730	245,520	290,900
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**71,000**	**81,000**
A033	**TOTAL UTILITIES**			**60,000**	**1,000**	**1,000**
A03303	Electricity			60,000	1,000	1,000
001	Electricity			60,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6247	**Govt.Girls High School Pandir Buner**					
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**40,000**
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			25,000	25,000	25,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			15,000	15,000	15,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**		
A052	**TOTAL GRANTS-DOMESTIC**			**10**		
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**51,000**	**51,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6247 Govt.Girls High School Pandir Buner					
A133 TOTAL BUILDINGS AND STRUCTURE			36,000	36,000	36,000
A13303 Other Buildings			36,000	36,000	36,000
009 Petty Repair			36,000	36,000	36,000
Govt.Girls High School Pandir Buner			**5,767,900**	**7,806,010**	**10,137,460**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6298	**Govt.High School Mandow Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,342,980**	**6,760,490**	**7,013,820**
A011	**TOTAL PAY**		**16**	**16**	**3,951,170**	**3,542,080**	**3,638,810**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**922,290**	**461,140**	**461,240**
A01101	Total Basic Pay Of Officer		5	5	922,290	461,140	461,240
H029	Head Master	(BPS-17)	1	1	10		100
S579	Secondary School Teacher	(BPS-16)	4	4	922,280		461,140
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,028,880**	**3,080,940**	**3,177,570**
A01151	Total Basic Pay Other Staff		11	11	3,028,880	3,080,940	3,177,570
A047	Arabic Teacher	(BPS-15)	1	1	490,980		514,740
C020	Certificated Teacher	(BPS-15)	2	2	744,360		791,880
D106	Drawing Master	(BPS-15)	1	1	372,180		395,940
T023	Theology Teacher	(BPS-15)	1	1	490,980		514,740
Q001	Qari	(BPS-12)	1	1	10		10
J013	Junior Clerk	(BPS-11)	1	1	10		1,100
C057	Chowkidar	(BPS-03)	1	1	175,180		182,140
L002	Laboratory Attendant	(BPS-03)	1	1	175,180		182,140
N005	Naib Qasid	(BPS-03)	1	1	363,060		370,980
S162	Sweeper	(BPS-03)	1	1	216,940		223,900
A012	**TOTAL ALLOWANCES**				**2,391,810**	**3,218,410**	**3,375,010**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,107,400**	**2,989,060**	**3,135,980**
A01202	House Rent Allowance				412,190	352,520	363,100
A01203	Conveyance Allowance				377,040	308,470	317,040
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				28,800	28,800	28,800

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6298	**Govt.High School Mandow Buner**					
A01216	Qualification Allowance			30,000		
A01217	Medical Allowance			204,820	147,680	177,000
A0121T	Adhoc Relief Allowance 2013			18,900	18,900	18,900
A0122C	Adhoc Relief Allowance - 2015			16,690	12,830	12,830
A01233	Unattractive Area Allowance			144,000	120,000	126,000
001	Unattractive area allowance			144,000	120,000	126,000
A0124H	Special Allowance-2021					42,000
A0124L	Weather Allowance			2,400	36,800	37,000
A0124N	Disparity Reduction Allowance 2022- 15%			387,080	330,310	339,360
A0124R	Adhoc Relief Allowance 2022			387,080	330,310	339,360
A0124X	Adhoc Relief Allowance 2023				1,204,040	1,237,590
A01253	Science Teaching Allowance			2,400	2,400	
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**284,410**	**229,350**	**239,030**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			284,210	229,150	238,830
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**86,000**	**96,000**
A033	**TOTAL UTILITIES**			**50,000**	**1,000**	**1,000**
A03303	Electricity			50,000	1,000	1,000
001	Electricity			50,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**40,000**
A03805	Travelling Allowance			30,000	30,000	40,000
001	Travelling Allowance			30,000	30,000	40,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			15,000	15,000	15,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6298	**Govt.High School Mandow Buner**					
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			40,000	40,000	40,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			30,000	30,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**45,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**30,000**	**30,000**	**30,000**
A13303	Other Buildings			30,000	30,000	30,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6298 Govt.High School Mandow Buner					
009 Petty Repair			30,000	30,000	30,000
Govt.High School Mandow Buner			**6,523,000**	**6,891,510**	**7,154,820**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BD6307	**Govt.High School Jangdara Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,784,020**	**11,975,570**	**12,521,230**
A011	**TOTAL PAY**		**17**	**17**	**5,370,970**	**6,174,030**	**6,695,510**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,176,100**	**2,332,730**	**2,862,900**
A01101	Total Basic Pay Of Officer		6	6	2,176,100	2,332,730	2,862,900
H029	Head Master	(BPS-17)	1	1	10		100
S575	Senior Drawing Master	(BPS-16)	1	1	467,220		421,600
S579	Secondary School Teacher	(BPS-16)	4	4	1,708,870		2,441,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,194,870**	**3,841,300**	**3,832,610**
A01151	Total Basic Pay Other Staff		11	11	3,194,870	3,841,300	3,832,610
A047	Arabic Teacher	(BPS-15)	1	1	395,940		419,700
C020	Certificated Teacher	(BPS-15)	2	2	886,920		934,440
P030	Physical Education Teacher	(BPS-15)	1	1	324,660		348,420
S577	Senior Qari	(BPS-15)	1	1	250,210		371,220
T023	Theology Teacher	(BPS-15)	1	1	395,940		419,700
J013	Junior Clerk	(BPS-11)	1	1	232,970		248,690
C057	Chowkidar	(BPS-03)	1	1	10		363,060
L002	Laboratory Attendant	(BPS-03)	1	1	175,780		182,140
N005	Naib Qasid	(BPS-03)	1	1	266,220		272,620
S162	Sweeper	(BPS-03)	1	1	266,220		272,620
A012	**TOTAL ALLOWANCES**				**3,413,050**	**5,801,540**	**5,825,720**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,012,600**	**5,355,710**	**5,379,890**
A01202	House Rent Allowance				545,940	621,280	621,280
A01203	Conveyance Allowance				518,440	599,860	599,860

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6307	**Govt.High School Jangdara Buner**					
A01207	Washing Allowance			36,000	48,000	48,000
A01208	Dress Allowance			36,000	48,000	48,000
A0120D	Integrated Allowance			21,600	28,800	28,800
A01217	Medical Allowance			252,000	288,000	288,000
A0121T	Adhoc Relief Allowance 2013			36,290	37,610	37,610
A0122C	Adhoc Relief Allowance - 2015			29,950	29,900	29,900
A01233	Unattractive Area Allowance			174,000	210,000	204,000
001	Unattractive area allowance			174,000	210,000	204,000
A01239	Special allowance			60,000		
001	Special Allowance			60,000		
A0123G	Ad-hoc Relief Allowance-2018			12,840		
A0123P	Ad-hoc Relief Allowance 2019			12,840		
A0124F	Adhoc Relief Allowance-2021			12,840		
A0124H	Special Allowance-2021			140,000	42,000	42,000
A0124L	Weather Allowance			36,800	36,800	46,000
A0124N	Disparity Reduction Allowance 2022- 15%			541,130	596,300	596,300
A0124R	Adhoc Relief Allowance 2022			541,130	596,320	596,300
A0124X	Adhoc Relief Allowance 2023				2,168,040	2,168,040
A01253	Science Teaching Allowance			4,800	4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other					20,000
084	M.Phill Allowance					20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**400,450**	**445,830**	**445,830**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A01289	Teaching Allowance			400,250	445,630	445,630
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**175,000**	**175,000**
A033	**TOTAL UTILITIES**			**90,000**	**90,000**	**90,000**
A03303	Electricity			90,000	90,000	90,000
001	Electricity			90,000	90,000	90,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6307	**Govt.High School Jangdara Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			20,000	20,000	30,000
001	Travelling Allowance			20,000	20,000	30,000
A03808	Conveyance Charges			10,000	10,000	
001	Conveyance Charges			10,000	10,000	
A039	**TOTAL GENERAL**			55,000	55,000	55,000
A03901	Stationery			15,000	15,000	15,000
001	Stationery Charges			15,000	15,000	15,000
A03970	Others			40,000	40,000	40,000
001	Others			10,000	10,000	10,000
093	Classroom Consumables			30,000	30,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			35,000	55,000	55,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000

BD21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BD6307	**Govt.High School Jangdara Buner**					
001	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**20,000**	**40,000**	**40,000**
A13303	Other Buildings			20,000	40,000	40,000
009	Petty Repair			20,000	40,000	40,000
Govt.High School Jangdara Buner				**8,994,040**	**12,205,590**	**12,751,230**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
BD6180	**DISTRICT EDUCATION OFFICER (MALE) BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,072,740**	**36,179,160**	**36,520,020**
A011	**TOTAL PAY**		**42**	**42**	**39,247,520**	**19,288,920**	**19,760,930**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**29,722,590**	**10,896,920**	**11,030,380**
A01101	Total Basic Pay Of Officer		18	18	29,722,590	10,889,000	11,030,380
D084	District Education Officer	(BPS-19)	1	1	1,303,230		1,358,000
D042	Deputy District Education Officer	(BPS-18)	1	1	1,000		1,180,380
A513	Assistant Director (IT)	(BPS-17)	1	1	761,860		811,020
B050	Budget & Accounts Officer	(BPS-17)	1	1	6,562,540		975,180
S166	Superintendent	(BPS-17)	2	2	1,262,360		1,581,000
A057	Assistant	(BPS-16)	4	4	2,495,350		1,681,640
A090	Assistant District Education Officer	(BPS-16)	5	5	16,061,400		2,114,080
C082	Computer Operator	(BPS-16)	3	3	1,274,850		1,329,080
A01102	Personal pay					7,920	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,524,930**	**8,392,000**	**8,730,550**
A01151	Total Basic Pay Other Staff		24	24	9,524,930	8,392,000	8,730,550
S035	Senior Clerk	(BPS-14)	5	5	2,816,060		3,020,480
S115	Stenographer	(BPS-14)	1	1	1,000		100
J013	Junior Clerk	(BPS-11)	5	5	2,916,060		1,639,280
D112	Driver	(BPS-06)	2	2	819,140		840,980
C057	Chowkidar	(BPS-03)	3	3	736,130		965,860
D006	Daftari	(BPS-03)		1			196,740
N005	Naib Qasid	(BPS-03)	5	5	1,677,290		1,478,230
S162	Sweeper	(BPS-03)	2	2	370,990		588,880

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BD6180	**DISTRICT EDUCATION OFFICER (MALE) BUNER**					
D006	Daftari	(BPS-01)	1	188,260		
A012	**TOTAL ALLOWANCES**			7,825,220	16,890,240	16,759,090
A012-1	**TOTAL REGULAR ALLOWANCES**			7,823,220	16,888,240	16,758,890
A01202	House Rent Allowance			1,465,860	1,593,000	1,601,810
A01203	Conveyance Allowance			1,361,090	1,344,000	1,350,780
A01207	Washing Allowance			108,000	116,000	120,000
A01208	Dress Allowance			108,000	116,000	120,000
A0120D	Integrated Allowance			64,800	70,000	72,000
A01217	Medical Allowance			611,500	649,000	544,860
A0121T	Adhoc Relief Allowance 2013			248,690	210,000	209,560
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			54,000	36,000	36,000
A01229	Special compensatory allowance			24,000		
A0122C	Adhoc Relief Allowance - 2015			168,780	149,000	148,860
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	144,000	144,000
A01233	Unattractive Area Allowance			474,000	536,000	540,000
001	Unattractive area allowance			474,000	536,000	540,000
A0124G	IT Professional Allowance				364,440	364,440
A0124H	Special Allowance-2021			1,000	1,232,000	1,231,660
A0124L	Weather Allowance			303,600	322,000	322,000
A0124N	Disparity Reduction Allowance 2022- 15%			941,300	1,799,000	1,800,060
A0124R	Adhoc Relief Allowance 2022			1,852,600	1,806,000	1,811,340
A0124X	Adhoc Relief Allowance 2023				6,325,000	6,334,520
A01253	Science Teaching Allowance				800	
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other				70,000	
084	M.Phill Allowance				70,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,000	2,000	200
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BD6180	**DISTRICT EDUCATION OFFICER (MALE) BUNER**					
A03	**TOTAL OPERATING EXPENSES**			4,910,000	19,110,700	14,405,000
A032	**TOTAL COMMUNICATIONS**			130,000	151,700	150,000
A03201	Postage and Telegraph			60,000	60,000	80,000
A03202	Telephone and Trunk Call			70,000	91,700	70,000
001	Telephone and Trunk Call			70,000	91,700	70,000
A033	**TOTAL UTILITIES**			700,000	300,000	10,300,000
A03303	Electricity			700,000	300,000	10,300,000
001	Electricity			700,000	300,000	300,000
012	L.S of Electricity at the Disposal of FD					10,000,000
A034	**TOTAL OCCUPANCY COSTS**			720,000	780,000	900,000
A03402	Rent for Office Building			720,000	780,000	900,000
A036	**TOTAL MOTOR VEHICLES**			5,000	50,000	50,000
A03603	Registration			5,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,250,000	2,850,000	1,950,000
A03805	Travelling Allowance			1,500,000	1,500,000	1,200,000
001	Travelling Allowance			1,500,000	1,500,000	1,200,000
A03806	Transportation of Goods			50,000	50,000	50,000
001	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	1,200,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	1,200,000	600,000
A03808	Conveyance Charges			100,000	100,000	100,000
001	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			1,105,000	14,979,000	1,055,000
A03901	Stationery			300,000	434,000	300,000
001	Stationery Charges			300,000	434,000	300,000

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BD6180	**DISTRICT EDUCATION OFFICER (MALE) BUNER**					
A03902	Printing and Publication			100,000	100,000	100,000
001	Printing and publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			400,000	400,000	400,000
001	Advertising and Publicity			400,000	400,000	400,000
A03917	Law Charges			75,000	75,000	75,000
A03970	Others			200,000	13,940,000	150,000
001	Others			200,000	336,000	150,000
169	Fund for Special Repair at disposal of FD				174,000	
291	Stipends for Teachers/Ministerial Staff Under Double Shift School Program				13,430,000	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**1,825,210**	
A041	**TOTAL PENSION**			**10**	**1,825,210**	
A04114	Superannuation Encashment of L.P.R			10	1,825,210	
001	Superannuation Encashment of L.P.R			10	1,825,210	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,000**	**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,000**	**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	
001	Fin: Asstt:			1,500,000	1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			**20**	**230,010**	
A092	**TOTAL COMPUTER EQUIPMENT**			**10**	**230,000**	
A09201	Hardware			10	230,000	
001	Hardware			10	230,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10**	**10**	

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BD6180	**DISTRICT EDUCATION OFFICER (MALE) BUNER**					
A09701	Furniture and Fixtures			10	10	
001	Furniture & Fixture			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**280,000**	**350,000**	**200,000**
A130	**TOTAL TRANSPORT**			**130,000**	**150,000**	**100,000**
A13001	Transport			130,000	150,000	100,000
001	Transport			130,000	150,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**50,000**
A13101	Machinery and Equipment			100,000	100,000	50,000
001	Machinery and Equipment			100,000	100,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**50,000**
A13201	Furniture and Fixture			50,000	100,000	50,000
DISTRICT EDUCATION OFFICER (MALE) BUNER				**53,762,770**	**59,195,080**	**51,125,020**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
BD6181	**DISTRICT EDUCATION OFFICER (FEMALE) BUNE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,510,600**	**25,689,700**	**26,460,800**
A011	**TOTAL PAY**		**33**	**33**	**13,666,400**	**13,616,000**	**14,373,200**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**8,176,200**	**7,967,000**	**8,607,100**
A01101	Total Basic Pay Of Officer		13	13	8,176,200	7,967,000	8,607,100
D084	District Education Officer	(BPS-19)	1	1	1,862,000		1,249,000
D042	Deputy District Education Officer	(BPS-18)	1	1	100		100
A513	Assistant Director (IT)	(BPS-17)	1	1	688,000		729,000
B050	Budget & Accounts Officer	(BPS-17)	1	1	100		934,000
S166	Superintendent	(BPS-17)	1	1	934,000		975,000
A057	Assistant	(BPS-16)	3	3	2,143,000		1,492,000
A090	Assistant District Education Officer	(BPS-16)	3	3	2,034,000		2,685,000
C082	Computer Operator	(BPS-16)	2	2	515,000		543,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,490,200**	**5,649,000**	**5,766,100**
A01151	Total Basic Pay Other Staff		20	20	5,490,200	5,649,000	5,766,100
S035	Senior Clerk	(BPS-14)	4	4	2,216,000		2,299,000
S115	Stenographer	(BPS-14)	1	1	100		100
J013	Junior Clerk	(BPS-11)	4	4	887,000		998,000
D112	Driver	(BPS-06)	2	2	753,000		775,000
B006	Behishti	(BPS-03)	1	1	210,000		217,000
C057	Chowkidar	(BPS-03)	2	2	615,000		631,000
D006	Daftari	(BPS-03)	1	1	228,000		236,000
N005	Naib Qasid	(BPS-03)	4	4	581,000		379,000
S162	Sweeper	(BPS-03)	1	1	100		231,000

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BD6181	DISTRICT EDUCATION OFFICER (FEMALE) BUNE					
A012	**TOTAL ALLOWANCES**			**6,844,200**	**12,073,700**	**12,087,600**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,844,000**	**11,983,000**	**12,087,400**
A01202	House Rent Allowance			1,135,000	1,121,000	1,173,000
A01203	Conveyance Allowance			955,000	1,020,000	1,015,000
A01207	Washing Allowance			84,000	85,000	84,000
A01208	Dress Allowance			84,000	85,000	84,000
A0120D	Integrated Allowance			50,000	51,000	50,400
A01217	Medical Allowance			502,000	488,800	490,000
A0121T	Adhoc Relief Allowance 2013			128,000	129,500	132,000
A01224	Entertainment Allowance			6,000		
A01226	Computer Allowance			36,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			121,000	128,000	130,000
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	72,000	72,000
A01233	Unattractive Area Allowance				383,000	384,000
001	Unattractive area allowance				383,000	384,000
A0124G	IT Professional Allowance				364,000	364,000
A0124H	Special Allowance-2021			921,000	677,700	650,000
A0124L	Weather Allowance			230,000	312,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,278,000	1,267,000	1,284,000
A0124R	Adhoc Relief Allowance 2022			1,278,000	1,267,000	1,284,000
A0124X	Adhoc Relief Allowance 2023				4,514,000	4,568,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**	**90,700**	**200**
A01274	Medical Charges			100		100
001	Medical Charges			100		100
A01278	Leave Salary			100		100
001	Leave Salary			100		100
A01289	Teaching Allowance				90,700	
A03	**TOTAL OPERATING EXPENSES**			**2,345,030**	**2,938,000**	**12,290,000**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BD6181	**DISTRICT EDUCATION OFFICER (FEMALE) BUNE**					
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**90,000**
A03201	Postage and Telegraph			30,000	30,000	40,000
A03202	Telephone and Trunk Call			50,000	50,000	50,000
001	Telephone and Trunk Call			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**10,500,000**
A03303	Electricity			500,000	500,000	10,500,000
001	Electricity			500,000	500,000	500,000
012	L.S of Electricity at the Disposal of FD					10,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,140,010**	**1,550,000**	**1,100,000**
A03805	Travelling Allowance			700,000	1,000,000	600,000
001	Travelling Allowance			700,000	1,000,000	600,000
A03806	Transportation of Goods			10		50,000
001	Transportation of Goods			10		50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	500,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	400,000
A03808	Conveyance Charges			40,000	50,000	50,000
001	Conveyance Charges			40,000	50,000	50,000
A039	**TOTAL GENERAL**			**625,020**	**808,000**	**600,000**
A03901	Stationery			200,000	250,000	150,000
001	Stationery Charges			200,000	250,000	150,000
A03902	Printing and Publication			100,000	100,000	75,000
001	Printing and publication			100,000	100,000	75,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			200,000	200,000	200,000
001	Advertising and Publicity			200,000	200,000	200,000
A03917	Law Charges			10		50,000
A03970	Others			100,010	233,000	100,000
001	Others			100,000	233,000	100,000
002	Other Contingencies			10		

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BD6181	**DISTRICT EDUCATION OFFICER (FEMALE) BUNE**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**3,630,240**	
A041	**TOTAL PENSION**			**10**	**3,630,240**	
A04114	Superannuation Encashment of L.P.R			10	3,630,240	
001	Superannuation Encashment of L.P.R			10	3,630,240	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**1,500,000**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,000**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	10	
001	Fin: Asstt:			1,500,000	10	
A09	**TOTAL PHYSICAL ASSETS**			**200,020**	**200,010**	
A092	**TOTAL COMPUTER EQUIPMENT**			**10**		
A09201	Hardware			10		
001	Hardware			10		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**200,000**	**200,000**	
A09601	Plant and Machinery			200,000	200,000	
001	Plant and Machinary			200,000	200,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10**	**10**	
A09701	Furniture and Fixtures			10	10	
001	Furniture & Fixture			10	10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**180,000**	**155,000**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BD6181	**DISTRICT EDUCATION OFFICER (FEMALE) BUNE**					
A130	**TOTAL TRANSPORT**			**150,000**	**150,000**	**75,000**
A13001	Transport			150,000	150,000	75,000
001	Transport			150,000	150,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	**30,000**
A13101	Machinery and Equipment			30,000	30,000	30,000
001	Machinery and Equipment			30,000	30,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
DISTRICT EDUCATION OFFICER (FEMALE) BUNE				**24,735,660**	**32,637,960**	**38,905,800**

BD21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**						
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**						
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**						
BD6326	**Assistant Director LG and RDD Tehsil Khadokhel Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,213,570**	**2,335,260**	**2,392,200**
A011	**TOTAL PAY**		**13**	**13**	**699,900**	**1,230,980**	**1,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**691,900**	**1,230,500**	**1,299,300**
A01101	Total Basic Pay Of Officer		5	5	691,900	1,230,500	1,299,300
A079	Assistant Director	(BPS-17)	1	1	687,900		729,000
A099	Assistant Engineer	(BPS-17)	1	1	1,000		100
A005	Accountant	(BPS-16)	1	1	1,000		100
C082	Computer Operator	(BPS-16)	1	1	1,000		570,000
P085	Progress Officer	(BPS-16)	1	1	1,000		100
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**8,000**	**480**	**700**
A01151	Total Basic Pay Other Staff		8	8	8,000	480	700
A324	Autoclave Operator	(BPS-12)	1		1,000		
A715	Auto CAD Operator	(BPS-12)		1			100
S136	Sub Engineer	(BPS-12)	1	1	1,000		100
J013	Junior Clerk	(BPS-11)	1	1	1,000		100
D112	Driver	(BPS-06)	1	1	1,000		100
C057	Chowkidar	(BPS-03)	2	2	2,000		100
N005	Naib Qasid	(BPS-03)	1	1	1,000		100
S162	Sweeper	(BPS-03)	1	1	1,000		100
A012	**TOTAL ALLOWANCES**				**513,670**	**1,104,280**	**1,092,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**511,670**	**1,102,280**	**1,092,000**
A01202	House Rent Allowance				79,800	128,890	129,000
A01203	Conveyance Allowance				60,000	120,000	120,000

BD21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6326	**Assistant Director LG and RDD Tehsil Khadokhel Buner**					
A01207	Washing Allowance			1,000	1,000	100
A01208	Dress Allowance			1,000	1,000	100
A0120D	Integrated Allowance			1,000	1,000	100
A01217	Medical Allowance			18,000	36,000	36,000
A0121T	Adhoc Relief Allowance 2013			6,480	11,280	18,000
A01226	Computer Allowance			1,000	18,000	11,200
A0122C	Adhoc Relief Allowance - 2015			4,500	7,800	
A01233	Unattractive Area Allowance			24,000	42,000	42,000
001	Unattractive area allowance			24,000	42,000	42,000
A0124H	Special Allowance-2021			72,890	114,890	115,000
A0124L	Weather Allowance			64,400	18,400	18,400
A0124N	Disparity Reduction Allowance 2022- 15%			58,800	109,250	109,000
A0124R	Adhoc Relief Allowance 2022			58,800	109,250	109,000
A0124X	Adhoc Relief Allowance 2023			60,000	383,520	383,000
A0125E	Adhoc Relief Allowance 2024					1,000
A01264	Technical Allowance					100
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**200**
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100
A03	**TOTAL OPERATING EXPENSES**			**495,050**	**618,030**	**605,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			40,000	40,000	40,000
001	Telephone and Trunk Call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**105,000**	**105,000**	**100,000**
A03303	Electricity			105,000	105,000	100,000
001	Electricity			105,000	105,000	100,000

BD21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6326	**Assistant Director LG and RDD Tehsil Khadokhel Buner**					
A034	**TOTAL OCCUPANCY COSTS**			150,000	213,000	150,000
A03402	Rent for Office Building			150,000	213,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			150,020	150,020	100,000
A03805	Travelling Allowance			150,000	150,000	100,000
001	Travelling Allowance			150,000	150,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10	10	
001	POL Charges A.planes H.coptors S.cars for Generator			10	10	
A03808	Conveyance Charges			10	10	
001	Conveyance Charges			10	10	
A039	**TOTAL GENERAL**			45,030	105,010	210,000
A03901	Stationery			25,000	40,000	50,000
001	Stationery Charges			25,000	40,000	50,000
A03902	Printing and Publication			10	30,000	50,000
001	Printing and publication			10	30,000	50,000
A03906	Uniforms and Protective Clothing			10	5,000	10,000
A03907	Advertising & Publicity			10	10	50,000
001	Advertising and Publicity			10	10	50,000
A03970	Others			20,000	30,000	50,000
001	Others			20,000	30,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6326	**Assistant Director LG and RDD Tehsil Khadokhel Buner**					
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A09	**TOTAL PHYSICAL ASSETS**			30	30	100,000
A095	**TOTAL PURCHASE OF TRANSPORT**			10	10	
A09501	Transport			10	10	
001	Transport			10	10	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			10	10	50,000
A09601	Plant and Machinery			10	10	50,000
001	Plant and Machinary			10	10	50,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			10	10	50,000
A09701	Furniture and Fixtures			10	10	50,000
001	Furniture & Fixture			10	10	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30	30,010	80,000
A130	**TOTAL TRANSPORT**			10	10	
A13001	Transport			10	10	
001	Transport			10	10	
A131	**TOTAL MACHINERY AND EQUIPMENT**			10	10,000	50,000
A13101	Machinery and Equipment			10	10,000	50,000
001	Machinery and Equipment			10	10,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6326	**Assistant Director LG and RDD Tehsil Khadokhel Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10**	**20,000**	**30,000**
A13201	Furniture and Fixture			10	20,000	30,000
	Assistant Director LG and RDD Tehsil Khadokhel Buner			**1,708,700**	**2,983,350**	**3,177,200**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**						
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**						
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**						
BD6327	**Assistant Director LG and RDD Tehsil Totali (Mandanr) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				30,000	1,471,400	1,138,240
A011	**TOTAL PAY**		13	13	13,000	730,000	267,590
A011-1	**TOTAL PAY OF OFFICERS**		5	5	5,000	450,000	38,260
A01101	Total Basic Pay Of Officer		5	5	5,000	450,000	38,260
A079	Assistant Director	(BPS-17)	1	1	1,000		100
A099	Assistant Engineer	(BPS-17)	1	1	1,000		100
A005	Accountant	(BPS-16)	1	1	1,000		100
C082	Computer Operator	(BPS-16)	1	1	1,000		37,860
P085	Progress Officer	(BPS-16)	1	1	1,000		100
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	8,000	280,000	229,330
A01151	Total Basic Pay Other Staff		8	8	8,000	280,000	229,330
A324	Autoclave Operator	(BPS-12)	1		1,000		
A715	Auto CAD Operator	(BPS-12)		1			100
S136	Sub Engineer	(BPS-12)	1		1,000		
J013	Junior Clerk	(BPS-11)	1	1	1,000		100
S136	Sub Engineer	(BPS-11)		1			100
D112	Driver	(BPS-06)	1	1	1,000		100
C057	Chowkidar	(BPS-03)	2	2	2,000		200
N005	Naib Qasid	(BPS-03)	1	1	1,000		100
S162	Sweeper	(BPS-03)	1	1	1,000		228,630
A012	**TOTAL ALLOWANCES**				17,000	741,400	870,650
A012-1	**TOTAL REGULAR ALLOWANCES**				15,000	739,400	870,450
A01202	House Rent Allowance				1,000	104,000	339,930

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6327	**Assistant Director LG and RDD Tehsil Totali (Mandanr) Buner**					
A01203	Conveyance Allowance			1,000	104,000	101,420
A01207	Washing Allowance			1,000	16,000	30,680
A01208	Dress Allowance			1,000	16,000	30,680
A0120D	Integrated Allowance			1,000	9,000	18,620
A01217	Medical Allowance			1,000	46,000	55,430
A0121T	Adhoc Relief Allowance 2013			1,000	4,000	5,120
A01226	Computer Allowance			1,000	22,000	
A0122C	Adhoc Relief Allowance - 2015			1,000	3,000	
A01233	Unattractive Area Allowance			1,000	40,000	38,320
001	Unattractive area allowance			1,000	40,000	38,320
A0124H	Special Allowance-2021			1,000	52,000	37,860
A0124L	Weather Allowance			1,000	18,400	
A0124N	Disparity Reduction Allowance 2022- 15%			1,000	70,000	
A0124R	Adhoc Relief Allowance 2022			1,000	70,000	83,830
A0124X	Adhoc Relief Allowance 2023			1,000	165,000	127,560
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**200**
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100
A03	**TOTAL OPERATING EXPENSES**			**90**	**50**	**275,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**10**	**35,000**
A03201	Postage and Telegraph			10		5,000
A03202	Telephone and Trunk Call			10	10	30,000
001	Telephone and Trunk Call			10	10	30,000
A033	**TOTAL UTILITIES**			**10**	**10**	**50,000**
A03303	Electricity			10	10	50,000
001	Electricity			10	10	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6327	**Assistant Director LG and RDD Tehsil Totali (Mandanr) Buner**					
A034	**TOTAL OCCUPANCY COSTS**			10		50,000
A03402	Rent for Office Building			10		50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				20	50,000
A03805	Travelling Allowance				10	50,000
001	Travelling Allowance				10	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				10	
001	POL Charges A.planes H.coptors S.cars for Generator				10	
A039	**TOTAL GENERAL**			50	10	90,000
A03901	Stationery			10	10	20,000
001	Stationery Charges			10	10	20,000
A03902	Printing and Publication			10		20,000
001	Printing and publication			10		20,000
A03906	Uniforms and Protective Clothing			10		10,000
A03907	Advertising & Publicity			10		20,000
001	Advertising and Publicity			10		20,000
A03970	Others			10		20,000
001	Others			10		20,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10		
A041	**TOTAL PENSION**			10		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10		
A052	**TOTAL GRANTS-DOMESTIC**			10		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6327	**Assistant Director LG and RDD Tehsil Totali (Mandanr) Buner**					
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		
A09	**TOTAL PHYSICAL ASSETS**			**30**	**10**	**40,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**10**		
A09501	Transport			10		
001	Transport			10		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**10**	**10**	**20,000**
A09601	Plant and Machinery			10	10	20,000
001	Plant and Machinary			10	10	20,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10**		**20,000**
A09701	Furniture and Fixtures			10		20,000
001	Furniture & Fixture			10		20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**30**	**20**	**35,000**
A130	**TOTAL TRANSPORT**			**10**	**10**	
A13001	Transport			10	10	
001	Transport			10	10	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10**	**10**	**20,000**
A13101	Machinery and Equipment			10	10	20,000
001	Machinery and Equipment			10	10	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6327	**Assistant Director LG and RDD Tehsil Totali (Mandanr) Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10**		**15,000**
A13201	Furniture and Fixture			10		15,000
	Assistant Director LG and RDD Tehsil Totali (Mandanr) Buner			**30,170**	**1,471,480**	**1,488,240**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**						
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**						
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**						
BD6328	**Assistant Director LG and RDD Tehsil Gagra Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,000**	**3,462,000**	**2,800,620**
A011	**TOTAL PAY**		**11**	**11**	**11,000**	**1,600,000**	**1,300,140**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,000**	**700,000**	**558,930**
A01101	Total Basic Pay Of Officer		3	3	3,000	700,000	558,930
A005	Accountant	(BPS-16)	1	1	1,000		100
C082	Computer Operator	(BPS-16)	1	1	1,000		558,730
P085	Progress Officer	(BPS-16)	1	1	1,000		100
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**8,000**	**900,000**	**741,210**
A01151	Total Basic Pay Other Staff		8	8	8,000	900,000	741,210
A136	Assistant Registrar Cum Judge	(BPS-12)	1	1	1,000		100
A324	Autoclave Operator	(BPS-12)	1		1,000		
S136	Sub Engineer	(BPS-12)		1			100
J013	Junior Clerk	(BPS-11)	1	1	1,000		100
D112	Driver	(BPS-06)	1	1	1,000		100
C057	Chowkidar	(BPS-03)	2	2	2,000		370,410
N005	Naib Qasid	(BPS-03)	1	1	1,000		185,200
S162	Sweeper	(BPS-03)	1	1	1,000		185,200
A012	**TOTAL ALLOWANCES**				**17,000**	**1,862,000**	**1,500,480**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,000**	**1,860,000**	**1,500,280**
A01202	House Rent Allowance				1,000	200,000	734,600
A01203	Conveyance Allowance				1,000	192,000	160,810
A01207	Washing Allowance				1,000	64,000	51,170
A01208	Dress Allowance				1,000	64,000	51,170

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6328	**Assistant Director LG and RDD Tehsil Gagra Buner**					
A0120D	Integrated Allowance			1,000	40,000	30,700
A01217	Medical Allowance			1,000	120,000	95,950
A0121T	Adhoc Relief Allowance 2013			1,000	60,000	5,120
A01226	Computer Allowance			1,000	24,000	18,720
A0122C	Adhoc Relief Allowance - 2015			1,000	4,000	
A01233	Unattractive Area Allowance			1,000	64,000	51,170
001	Unattractive area allowance			1,000	64,000	51,170
A0124H	Special Allowance-2021			1,000	56,000	44,770
A0124L	Weather Allowance			1,000	92,000	
A0124N	Disparity Reduction Allowance 2022- 15%			1,000	160,000	127,520
A0124R	Adhoc Relief Allowance 2022			1,000	160,000	127,580
A0124X	Adhoc Relief Allowance 2023			1,000	560,000	
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**200**
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100
A03	**TOTAL OPERATING EXPENSES**			**100**	**50**	**245,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**10**	**35,000**
A03201	Postage and Telegraph			10		5,000
A03202	Telephone and Trunk Call			10	10	30,000
001	Telephone and Trunk Call			10	10	30,000
A033	**TOTAL UTILITIES**			**10**	**10**	**50,000**
A03303	Electricity			10	10	50,000
001	Electricity			10	10	50,000
A034	**TOTAL OCCUPANCY COSTS**			**10**		**50,000**
A03402	Rent for Office Building			10		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6328	**Assistant Director LG and RDD Tehsil Gagra Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20	20	40,000
A03805	Travelling Allowance			10	10	20,000
001	Travelling Allowance			10	10	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				10	
001	POL Charges A.planes H.coptors S.cars for Generator				10	
A03808	Conveyance Charges			10		20,000
001	Conveyance Charges			10		20,000
A039	**TOTAL GENERAL**			40	10	70,000
A03901	Stationery			10	10	20,000
001	Stationery Charges			10	10	20,000
A03902	Printing and Publication			10		20,000
001	Printing and publication			10		20,000
A03906	Uniforms and Protective Clothing			10		10,000
A03907	Advertising & Publicity					10,000
001	Advertising and Publicity					10,000
A03970	Others			10		10,000
001	Others			10		10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10		
A041	**TOTAL PENSION**			10		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10		
A052	**TOTAL GRANTS-DOMESTIC**			10		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6328	**Assistant Director LG and RDD Tehsil Gagra Buner**					
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		
A09	**TOTAL PHYSICAL ASSETS**			**20**	**20**	**40,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**10**		
A09501	Transport			10		
001	Transport			10		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**10**	**20,000**
A09601	Plant and Machinery				10	20,000
001	Plant and Machinary				10	20,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10**	**10**	**20,000**
A09701	Furniture and Fixtures			10	10	20,000
001	Furniture & Fixture			10	10	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**30**	**20**	**25,000**
A130	**TOTAL TRANSPORT**			**10**	**10**	
A13001	Transport			10	10	
001	Transport			10	10	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10**	**10**	**10,000**
A13101	Machinery and Equipment			10	10	10,000
001	Machinery and Equipment			10	10	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6328	**Assistant Director LG and RDD Tehsil Gagra Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10**		**15,000**
A13201	Furniture and Fixture			10		15,000
Assistant Director LG and RDD Tehsil Gagra Buner				**28,170**	**3,462,090**	**3,110,620**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**						
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**						
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**						
BD6329	**Assistant Director LG and RDD Tehsil Chagharzai Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,134,200	3,834,590	3,918,580
A011	**TOTAL PAY**		13	13	699,900	1,912,070	1,999,700
A011-1	**TOTAL PAY OF OFFICERS**		5	5	691,900	1,208,990	1,271,300
A01101	Total Basic Pay Of Officer		5	5	691,900	1,208,990	1,271,300
A079	Assistant Director	(BPS-17)	1	1	687,900		729,000
A099	Assistant Engineer	(BPS-17)	1	1	1,000		100
A005	Accountant	(BPS-16)	1	1	1,000		100
C082	Computer Operator	(BPS-16)	1	1	1,000		542,000
P085	Progress Officer	(BPS-16)	1	1	1,000		100
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	8,000	703,080	728,400
A01151	Total Basic Pay Other Staff		8	8	8,000	703,080	728,400
A324	Autoclave Operator	(BPS-12)	1		1,000		
A715	Auto CAD Operator	(BPS-12)		1			100
S136	Sub Engineer	(BPS-12)	1	1	1,000		100
J013	Junior Clerk	(BPS-11)	1	1	1,000		100
D112	Driver	(BPS-06)	1	1	1,000		100
C057	Chowkidar	(BPS-03)	2	2	2,000		364,000
N005	Naib Qasid	(BPS-03)	1	1	1,000		182,000
S162	Sweeper	(BPS-03)	1	1	1,000		182,000
A012	**TOTAL ALLOWANCES**				434,300	1,922,520	1,918,880
A012-1	**TOTAL REGULAR ALLOWANCES**				432,300	1,920,520	1,918,680
A01202	House Rent Allowance				79,800	230,650	230,000
A01203	Conveyance Allowance				60,000	205,680	205,000

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LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6329	**Assistant Director LG and RDD Tehsil Chagharzai Buner**					
A01207	Washing Allowance			1,000	48,000	48,000
A01208	Dress Allowance			1,000	48,000	48,000
A0120D	Integrated Allowance			1,000	28,800	28,800
A01217	Medical Allowance			18,000	112,150	112,000
A0121T	Adhoc Relief Allowance 2013			6,480	11,280	11,200
A01226	Computer Allowance			1,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			4,500	7,800	7,800
A01233	Unattractive Area Allowance			24,000	90,000	90,000
001	Unattractive area allowance			24,000	90,000	90,000
A0124H	Special Allowance-2021			42,520	114,890	114,880
A0124L	Weather Allowance			64,400	46,000	46,000
A0124N	Disparity Reduction Allowance 2022- 15%			34,300	172,810	172,000
A0124R	Adhoc Relief Allowance 2022			34,300	172,860	173,000
A0124X	Adhoc Relief Allowance 2023			60,000	613,600	613,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**200**
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100
A03	**TOTAL OPERATING EXPENSES**			**605,060**	**660,010**	**615,000**
A032	**TOTAL COMMUNICATIONS**			**40,010**	**30,000**	**45,000**
A03201	Postage and Telegraph			10	10,000	5,000
A03202	Telephone and Trunk Call			40,000	20,000	40,000
001	Telephone and Trunk Call			40,000	20,000	40,000
A033	**TOTAL UTILITIES**			**100,000**	**100,000**	**100,000**
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000

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011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6329	**Assistant Director LG and RDD Tehsil Chagharzai Buner**					
A034	**TOTAL OCCUPANCY COSTS**			**270,000**	**270,000**	**270,000**
A03402	Rent for Office Building			270,000	270,000	270,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,020**	**160,010**	**100,000**
A03805	Travelling Allowance			150,000	150,000	100,000
001	Travelling Allowance			150,000	150,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10	10	
001	POL Charges A.planes H.coptors S.cars for Generator			10	10	
A03808	Conveyance Charges			10	10,000	
001	Conveyance Charges			10	10,000	
A039	**TOTAL GENERAL**			**45,030**	**100,000**	**100,000**
A03901	Stationery			25,000	40,000	30,000
001	Stationery Charges			25,000	40,000	30,000
A03902	Printing and Publication			10	15,000	20,000
001	Printing and publication			10	15,000	20,000
A03906	Uniforms and Protective Clothing			10	5,000	10,000
A03907	Advertising & Publicity			10	20,000	20,000
001	Advertising and Publicity			10	20,000	20,000
A03970	Others			20,000	20,000	20,000
001	Others			20,000	20,000	20,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**10**	
A041	**TOTAL PENSION**			**10**	**10**	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	

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LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6329	**Assistant Director LG and RDD Tehsil Chagharzai Buner**					
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A09	**TOTAL PHYSICAL ASSETS**			**30**	**200,020**	**100,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**10**	**10**	
A09501	Transport			10	10	
001	Transport			10	10	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**10**	**10**	**50,000**
A09601	Plant and Machinery			10	10	50,000
001	Plant and Machinary			10	10	50,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10**	**200,000**	**50,000**
A09701	Furniture and Fixtures			10	200,000	50,000
001	Furniture & Fixture			10	200,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**30**	**10,020**	**60,000**
A130	**TOTAL TRANSPORT**			**10**	**10**	
A13001	Transport			10	10	
001	Transport			10	10	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10**	**10,000**	**30,000**
A13101	Machinery and Equipment			10	10,000	30,000
001	Machinery and Equipment			10	10,000	30,000

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LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6329	**Assistant Director LG and RDD Tehsil Chagharzai Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10**	**10**	**30,000**
A13201	Furniture and Fixture			10	10	30,000
	Assistant Director LG and RDD Tehsil Chagharzai Buner			**1,739,340**	**4,704,660**	**4,693,580**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**						
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**						
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**						
BD6330	**Assistant Director LG and RDD Tehsil Gadezai Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				29,000	3,129,100	2,263,080
A011	**TOTAL PAY**		13	13	13,000	1,496,000	762,150
A011-1	**TOTAL PAY OF OFFICERS**		5	5	5,000	570,000	576,350
A01101	Total Basic Pay Of Officer		5	5	5,000	570,000	576,350
A079	Assistant Director	(BPS-17)	1	1	1,000		100
A099	Assistant Engineer	(BPS-17)	1	1	1,000		100
A005	Accountant	(BPS-16)	1	1	1,000		100
C082	Computer Operator	(BPS-16)	1	1	1,000		575,950
P085	Progress Officer	(BPS-16)	1	1	1,000		100
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	8,000	926,000	185,800
A01151	Total Basic Pay Other Staff		8	8	8,000	926,000	185,800
A324	Autoclave Operator	(BPS-12)	1		1,000		
A715	Auto CAD Operator	(BPS-12)		1			100
S136	Sub Engineer	(BPS-12)	1	1	1,000		100
J013	Junior Clerk	(BPS-11)	1	1	1,000		100
D112	Driver	(BPS-06)	1	1	1,000		100
C057	Chowkidar	(BPS-03)	2	2	2,000		100
N005	Naib Qasid	(BPS-03)	1	1	1,000		100
S162	Sweeper	(BPS-03)	1	1	1,000		185,200
A012	**TOTAL ALLOWANCES**				16,000	1,633,100	1,500,930
A012-1	**TOTAL REGULAR ALLOWANCES**				14,000	1,632,000	1,500,730
A01202	House Rent Allowance				1,000	200,000	734,600
A01203	Conveyance Allowance				1,000	192,000	160,810

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011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6330	**Assistant Director LG and RDD Tehsil Gadezai Buner**					
A01207	Washing Allowance			1,000	32,000	49,200
A01208	Dress Allowance			1,000	32,000	51,170
A0120D	Integrated Allowance			1,000	40,000	30,700
A01217	Medical Allowance				120,000	95,940
A0121T	Adhoc Relief Allowance 2013			1,000		5,120
A01226	Computer Allowance			1,000	24,000	18,720
A0122C	Adhoc Relief Allowance - 2015			1,000		
A01233	Unattractive Area Allowance			1,000	88,000	53,600
001	Unattractive area allowance			1,000	88,000	53,600
A0124H	Special Allowance-2021			1,000	56,000	44,770
A0124L	Weather Allowance			1,000	46,000	
A0124N	Disparity Reduction Allowance 2022- 15%			1,000	144,000	127,520
A0124R	Adhoc Relief Allowance 2022			1,000	144,000	127,580
A0124X	Adhoc Relief Allowance 2023			1,000	514,000	
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**1,100**	**200**
A01274	Medical Charges			1,000	100	100
001	Medical Charges			1,000	100	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100
A03	**TOTAL OPERATING EXPENSES**			**80**	**50**	**225,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**10**	**35,000**
A03201	Postage and Telegraph			10		5,000
A03202	Telephone and Trunk Call			10	10	30,000
001	Telephone and Trunk Call			10	10	30,000
A033	**TOTAL UTILITIES**			**10**	**10**	**50,000**
A03303	Electricity			10	10	50,000
001	Electricity			10	10	50,000

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011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6330	**Assistant Director LG and RDD Tehsil Gadezai Buner**					
A034	**TOTAL OCCUPANCY COSTS**			10		50,000
A03402	Rent for Office Building			10		50,000
A036	**TOTAL MOTOR VEHICLES**					10,000
A03603	Registration					10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				20	30,000
A03805	Travelling Allowance				10	20,000
001	Travelling Allowance				10	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				10	
001	POL Charges A.planes H.coptors S.cars for Generator				10	
A03808	Conveyance Charges					10,000
001	Conveyance Charges					10,000
A039	**TOTAL GENERAL**			40	10	50,000
A03901	Stationery			10	10	10,000
001	Stationery Charges			10	10	10,000
A03902	Printing and Publication			10		10,000
001	Printing and publication			10		10,000
A03906	Uniforms and Protective Clothing			10		10,000
A03907	Advertising & Publicity					10,000
001	Advertising and Publicity					10,000
A03970	Others			10		10,000
001	Others			10		10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10		
A041	**TOTAL PENSION**			10		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		

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LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6330	**Assistant Director LG and RDD Tehsil Gadezai Buner**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**		
A052	**TOTAL GRANTS-DOMESTIC**			**10**		
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		
A09	**TOTAL PHYSICAL ASSETS**			**30**	**20**	**40,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**10**		
A09501	Transport			10		
001	Transport			10		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**10**	**10**	**20,000**
A09601	Plant and Machinery			10	10	20,000
001	Plant and Machinary			10	10	20,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10**	**10**	**20,000**
A09701	Furniture and Fixtures			10	10	20,000
001	Furniture & Fixture			10	10	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**30**	**20**	**20,000**
A130	**TOTAL TRANSPORT**			**10**	**10**	
A13001	Transport			10	10	
001	Transport			10	10	

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LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
BD6330	**Assistant Director LG and RDD Tehsil Gadezai Buner**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10**	**10**	**10,000**
A13101	Machinery and Equipment			10	10	10,000
001	Machinery and Equipment			10	10	10,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10**		**10,000**
A13201	Furniture and Fixture			10		10,000
Assistant Director LG and RDD Tehsil Gadezai Buner				**29,160**	**3,129,190**	**2,548,080**

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LOCAL GOVERNMENT DEPARTMENT

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
06	**HOUSING AND COMMUNITY AMENITIES**						
062	**COMMUNITY DEVELOPMENT**						
0622	**RURAL DEVELOPMENT**						
062206	**ADMINISTRATION**						
BD6158	**ASSISTANT DIRECTOR LG&RD BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,367,940**	**110,079,410**	**96,939,630**
A011	**TOTAL PAY**		**230**	**230**	**56,422,260**	**55,009,000**	**58,676,490**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,302,630**	**3,106,000**	**3,432,230**
A01101	Total Basic Pay Of Officer		8	8	3,302,630	3,106,000	3,432,230
A722	Assistant Engineer Senior	(BPS-18)	1	1	1,000		100
A723	ASSISTANT DIRECTOR SENIOR	(BPS-18)	1	1	1,147,630		1,193,530
A079	Assistant Director	(BPS-17)	1	1	1,000		100
A099	Assistant Engineer	(BPS-17)	1	1	564,000		586,500
A005	Accountant	(BPS-16)	1	1	420,000		437,000
A057	Assistant	(BPS-16)	1	1	420,000		437,000
C082	Computer Operator	(BPS-16)	1	1	347,000		360,000
P085	Progress Officer	(BPS-16)	1	1	402,000		418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**222**	**222**	**53,119,630**	**51,903,000**	**55,244,260**
A01151	Total Basic Pay Other Staff		222	222	53,119,630	51,903,000	55,244,260
S152	Supervisor	(BPS-14)	2	2	1,932,000		2,009,200
S136	Sub Engineer	(BPS-12)	2	2	1,093,970		1,137,700
J013	Junior Clerk	(BPS-11)	1	1	490,660		510,280
S687	Senior Village Secretary	(BPS-11)	26	26	8,762,000		9,112,480
V012	Village Secretary	(BPS-09)	79	79	15,808,000		16,440,300
D112	Driver	(BPS-06)	2	2	407,000		423,200
C057	Chowkidar	(BPS-03)	1	1	215,000		223,600
N005	Naib Qasid	(BPS-03)	109	109	24,411,000		25,387,500
A012	**TOTAL ALLOWANCES**				**39,945,680**	**55,070,410**	**38,263,140**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,943,680**	**55,070,300**	**38,262,940**

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LOCAL GOVERNMENT DEPARTMENT

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
06	**HOUSING AND COMMUNITY AMENITIES**					
062	**COMMUNITY DEVELOPMENT**					
0622	**RURAL DEVELOPMENT**					
062206	**ADMINISTRATION**					
BD6158	**ASSISTANT DIRECTOR LG&RD BUNER**					
A01202	House Rent Allowance			5,398,880	5,482,000	5,614,830
A01203	Conveyance Allowance			4,512,660	4,577,000	4,693,160
A01207	Washing Allowance			1,308,000	1,336,000	1,360,320
A01208	Dress Allowance			1,308,000	1,336,000	1,360,320
A0120D	Integrated Allowance			784,800	802,000	816,190
A01217	Medical Allowance			3,240,000	3,393,000	3,369,500
A0121T	Adhoc Relief Allowance 2013			634,180	634,000	764,400
A01226	Computer Allowance			18,000	18,300	18,720
A0122C	Adhoc Relief Allowance - 2015				420,000	
A01233	Unattractive Area Allowance				2,297,000	
001	Unattractive area allowance				2,297,000	
A01239	Special allowance			3,158,040		
001	Special Allowance			3,158,040		
A0124H	Special Allowance-2021			3,219,000	3,314,000	3,158,040
A0124L	Weather Allowance			5,268,000	2,300,000	5,478,720
A0124N	Disparity Reduction Allowance 2022- 15%			5,184,120	5,233,000	5,391,400
A0124R	Adhoc Relief Allowance 2022			5,364,000	5,310,000	5,578,500
A0124X	Adhoc Relief Allowance 2023				18,000,000	
A0125E	Adhoc Relief Allowance 2024					1,000
A01264	Technical Allowance			546,000	557,000	567,840
A01270	Other				61,000	90,000
084	M.Phill Allowance				61,000	90,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**110**	**200**
A01274	Medical Charges			1,000	100	100
001	Medical Charges			1,000	100	100
A01278	Leave Salary			1,000	10	100
001	Leave Salary			1,000	10	100
A03	**TOTAL OPERATING EXPENSES**			**1,315,020**	**3,381,020**	**1,125,000**
A032	**TOTAL COMMUNICATIONS**			**50,010**	**60,000**	**55,000**
A03201	Postage and Telegraph			10		5,000
A03202	Telephone and Trunk Call			50,000	60,000	50,000
001	Telephone and Trunk Call			50,000	60,000	50,000

BD21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
06	**HOUSING AND COMMUNITY AMENITIES**					
062	**COMMUNITY DEVELOPMENT**					
0622	**RURAL DEVELOPMENT**					
062206	**ADMINISTRATION**					
BD6158	**ASSISTANT DIRECTOR LG&RD BUNER**					
A033	**TOTAL UTILITIES**			**500,000**	**10**	**500,000**
A03303	Electricity			500,000	10	500,000
001	Electricity			500,000	10	500,000
A034	**TOTAL OCCUPANCY COSTS**				**10**	
A03402	Rent for Office Building				10	
A036	**TOTAL MOTOR VEHICLES**			**10**	**176,000**	**10,000**
A03603	Registration			10	176,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**375,000**	**1,575,000**	**350,000**
A03805	Travelling Allowance			150,000	750,000	100,000
001	Travelling Allowance			150,000	750,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	800,000	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	800,000	200,000
A03808	Conveyance Charges			25,000	25,000	50,000
001	Conveyance Charges			25,000	25,000	50,000
A039	**TOTAL GENERAL**			**390,000**	**1,570,000**	**210,000**
A03901	Stationery			100,000	500,000	50,000
001	Stationery Charges			100,000	500,000	50,000
A03902	Printing and Publication			80,000	270,000	50,000
001	Printing and publication			80,000	270,000	50,000
A03906	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			100,000	140,000	50,000
001	Advertising and Publicity			100,000	140,000	50,000
A03970	Others			100,000	650,000	50,000
001	Others			100,000	650,000	50,000

BD21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
06	**HOUSING AND COMMUNITY AMENITIES**					
062	**COMMUNITY DEVELOPMENT**					
0622	**RURAL DEVELOPMENT**					
062206	**ADMINISTRATION**					
BD6158	**ASSISTANT DIRECTOR LG&RD BUNER**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**2,219,760**	
A041	**TOTAL PENSION**			**10**	**2,219,760**	
A04114	Superannuation Encashment of L.P.R			10	2,219,760	
001	Superannuation Encashment of L.P.R			10	2,219,760	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**2,000,000**	**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**2,000,000**	**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000,000	600,000	
001	Fin: Asstt:			2,000,000	600,000	
A09	**TOTAL PHYSICAL ASSETS**			**125,010**	**99,750**	**125,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**10**		
A09501	Transport			10		
001	Transport			10		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**75,000**	**49,750**	**75,000**
A09601	Plant and Machinery			75,000	49,750	75,000
001	Plant and Machinary			75,000	49,750	75,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**50,000**	**50,000**	**50,000**
A09701	Furniture and Fixtures			50,000	50,000	50,000
001	Furniture & Fixture			50,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,010**	**4,243,000**	**120,010**

BD21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
06	**HOUSING AND COMMUNITY AMENITIES**					
062	**COMMUNITY DEVELOPMENT**					
0622	**RURAL DEVELOPMENT**					
062206	**ADMINISTRATION**					
BD6158	**ASSISTANT DIRECTOR LG&RD BUNER**					
A130	**TOTAL TRANSPORT**			**80,000**	**550,000**	**50,000**
A13001	Transport			80,000	550,000	50,000
001	Transport			80,000	550,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**140,000**	**40,000**
A13101	Machinery and Equipment			40,000	140,000	40,000
001	Machinery and Equipment			40,000	140,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**180,000**	**30,000**
A13201	Furniture and Fixture			30,000	180,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**10**	**3,373,000**	**10**
A13303	Other Buildings			10	3,373,000	10
001	Other Buildings.			10	3,373,000	10
ASSISTANT DIRECTOR LG&RD BUNER				**99,957,990**	**120,622,940**	**98,309,640**

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AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0421	**AGRICULTURE**						
042103	**AGRICULTURAL RESEARCH AND EXTENSION SERV**						
BD6082	**DISTRICT OFFICER SOIL CONSERVATION BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,108,100**	**7,764,220**	**7,384,780**
A011	**TOTAL PAY**		**12**	**11**	**3,787,100**	**4,037,130**	**3,878,580**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,347,100**	**1,438,150**	**1,376,900**
A01101	Total Basic Pay Of Officer		2	2	1,347,100	1,438,150	1,376,900
D432	District Officer, Soil Conservation	(BPS-18)	1	1	1,347,000		1,376,800
S093	Soil Conservation Assistant	(BPS-17)	1	1	100		100
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**2,440,000**	**2,598,980**	**2,501,680**
A01151	Total Basic Pay Other Staff		10	9	2,440,000	2,598,980	2,501,680
S035	Senior Clerk	(BPS-14)	1	1	354,000		366,060
S136	Sub Engineer	(BPS-12)	1	1	272,000		281,570
J013	Junior Clerk	(BPS-11)	1	1	239,000		249,000
F015	Field Assistant	(BPS-09)	2	1	249,000		256,510
D112	Driver	(BPS-06)	1	1	300,000		305,880
C057	Chowkidar	(BPS-03)	1	1	234,000		237,800
F046	Field Watcher	(BPS-03)	2	2	565,000		574,000
N005	Naib Qasid	(BPS-03)	1	1	227,000		230,860
A012	**TOTAL ALLOWANCES**				**2,321,000**	**3,727,090**	**3,506,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,320,800**	**3,726,890**	**3,506,000**
A01202	House Rent Allowance				374,000	405,550	374,000
A01203	Conveyance Allowance				295,000	319,440	283,000
A01207	Washing Allowance				60,000	65,000	60,000
A01208	Dress Allowance				60,000	65,000	60,000
A0120D	Integrated Allowance				36,000	39,000	36,000
A01217	Medical Allowance				198,000	214,710	198,000

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042103	**AGRICULTURAL RESEARCH AND EXTENSION SERV**					
BD6082	**DISTRICT OFFICER SOIL CONSERVATION BUNER**					
A0121T	Adhoc Relief Allowance 2013				30,650	28,000
A0122C	Adhoc Relief Allowance - 2015			9,900	10,790	10,000
A01233	Unattractive Area Allowance			132,000	98,000	132,000
001	Unattractive area allowance			132,000	98,000	132,000
A0124H	Special Allowance-2021			260,000	281,710	226,000
A0124L	Weather Allowance			75,900	92,000	75,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	381,720	349,000
A0124R	Adhoc Relief Allowance 2022			350,000	377,170	349,000
A0124X	Adhoc Relief Allowance 2023				1,306,150	1,205,000
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			120,000	40,000	120,000
083	PhD Allowance			120,000		120,000
084	M.Phill Allowance				40,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**	**200**	**200**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A03	**TOTAL OPERATING EXPENSES**			**1,245,040**	**1,163,500**	**1,035,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			50,000	50,000	50,000
001	Telephone and Trunk Call			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**360,000**	**188,460**	**200,000**
A03303	Electricity			360,000	188,460	200,000
001	Electricity			360,000	188,460	200,000
A034	**TOTAL OCCUPANCY COSTS**			**420,000**	**420,000**	**300,000**
A03402	Rent for Office Building			420,000	420,000	300,000

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042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042103	**AGRICULTURAL RESEARCH AND EXTENSION SERV**					
BD6082	**DISTRICT OFFICER SOIL CONSERVATION BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			330,010	400,010	400,000
A03805	Travelling Allowance			200,000	200,000	200,000
001	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			10	10	
001	Transportation of Goods			10	10	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			130,000	200,000	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			130,000	200,000	200,000
A039	**TOTAL GENERAL**			80,030	100,030	80,000
A03901	Stationery			50,000	70,000	50,000
001	Stationery Charges			50,000	70,000	50,000
A03902	Printing and Publication			10	10	
001	Printing and publication			10	10	
A03906	Uniforms and Protective Clothing			10	10	
A03907	Advertising & Publicity			10	10	
001	Advertising and Publicity			10	10	
A03970	Others			30,000	30,000	30,000
001	Others			30,000	30,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10	10	
A052	**TOTAL GRANTS-DOMESTIC**			10	10	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	

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AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042103	**AGRICULTURAL RESEARCH AND EXTENSION SERV**					
BD6082	**DISTRICT OFFICER SOIL CONSERVATION BUNER**					
A09	**TOTAL PHYSICAL ASSETS**			**50,010**	**50,010**	**50,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**50,000**	**50,000**	**50,000**
A09601	Plant and Machinery			50,000	50,000	50,000
001	Plant and Machinary			50,000	50,000	50,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10**	**10**	
A09701	Furniture and Fixtures			10	10	
001	Furniture & Fixture			10	10	
A12	**TOTAL CIVIL WORKS**			**3,000,000**	**3,000,000**	**4,000,000**
A124	**TOTAL BUILDING AND STRUCTURES**			**3,000,000**	**3,000,000**	**4,000,000**
A12404	Structures			3,000,000	3,000,000	4,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**140,000**	**140,000**
A130	**TOTAL TRANSPORT**			**50,000**	**80,000**	**100,000**
A13001	Transport			50,000	80,000	100,000
001	Transport			50,000	80,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**50,000**	**20,000**
A13101	Machinery and Equipment			10,000	50,000	20,000
001	Machinery and Equipment			10,000	50,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**20,000**
A13201	Furniture and Fixture			10,000	10,000	20,000

BD21C23 (18)
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
BD6082 DISTRICT OFFICER SOIL CONSERVATION BUNER					
DISTRICT OFFICER SOIL CONSERVATION BUNER			10,473,170	12,117,750	12,609,780

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AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0421	**AGRICULTURE**						
042103	**AGRICULTURAL RESEARCH AND EXTENSION SERV**						
BD6127	**DISTRICT OFFICER WATER MANAGEMENT BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,649,890**	**21,321,710**	**18,056,400**
A011	**TOTAL PAY**		**18**	**18**	**8,999,960**	**12,415,540**	**10,023,200**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**8**	**4,471,760**	**9,316,720**	**7,018,000**
A01101	Total Basic Pay Of Officer		5	8	4,471,760	9,316,720	7,018,000
D324	District Officer	(BPS-18)	1	1	1,376,940		1,428,000
W036	Water Management Officer	(BPS-17)	2	2	2,442,840		2,525,000
A057	Assistant	(BPS-16)	1	1	650,980		678,000
C082	Computer Operator	(BPS-16)	1	1	1,000		380,000
S136	Sub Engineer	(BPS-16)		3			2,007,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**10**	**4,528,200**	**3,098,820**	**3,005,200**
A01151	Total Basic Pay Other Staff		13	10	4,528,200	3,064,500	3,005,200
S035	Senior Clerk	(BPS-14)	1	1	366,060		387,000
J013	Junior Clerk	(BPS-11)	1	1			359,000
S136	Sub Engineer	(BPS-11)	3		1,925,820		
F015	Field Assistant	(BPS-09)	1	1	1,000		100
D112	Driver	(BPS-06)	1	1	1,000		100
C057	Chowkidar	(BPS-03)	2	2	560,320		575,000
N005	Naib Qasid	(BPS-03)	2	2	837,000		842,000
R064	Rod Man	(BPS-03)	2	2	837,000		842,000
A01152	Personal pay					34,320	
A012	**TOTAL ALLOWANCES**				**4,649,930**	**8,906,170**	**8,033,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,647,930**	**8,904,170**	**8,033,000**
A01202	House Rent Allowance				690,400	1,088,180	739,000

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AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042103	**AGRICULTURAL RESEARCH AND EXTENSION SERV**					
BD6127	**DISTRICT OFFICER WATER MANAGEMENT BUNER**					
A01203	Conveyance Allowance			617,060	942,660	677,000
A01207	Washing Allowance			72,000	72,000	72,000
A01208	Dress Allowance			72,000	72,000	72,000
A0120D	Integrated Allowance			43,200	21,600	43,000
A01217	Medical Allowance			305,830	571,650	324,000
A0121T	Adhoc Relief Allowance 2013			111,250	108,090	108,000
A01226	Computer Allowance				18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			74,210	75,960	75,000
A01233	Unattractive Area Allowance			240,000	265,550	258,000
001	Unattractive area allowance			240,000	265,550	258,000
A01239	Special allowance			489,820		
001	Special Allowance			489,820		
A0124H	Special Allowance-2021				535,320	532,000
A0124L	Weather Allowance			147,000	147,200	147,000
A0124N	Disparity Reduction Allowance 2022- 15%			892,580	923,510	914,000
A0124R	Adhoc Relief Allowance 2022			892,580	923,510	914,000
A0124X	Adhoc Relief Allowance 2023				3,138,940	3,139,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**200**
A01274	Medical Charges			1,000	1,000	100
001	Medical Charges			1,000	1,000	100
A01278	Leave Salary			1,000	1,000	100
001	Leave Salary			1,000	1,000	100
A03	**TOTAL OPERATING EXPENSES**			**1,255,000**	**1,175,000**	**1,210,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**55,000**
A03201	Postage and Telegraph			10,000	10,000	5,000
A03202	Telephone and Trunk Call			50,000	50,000	50,000
001	Telephone and Trunk Call			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**400,000**	**200,000**	**200,000**
A03303	Electricity			400,000	200,000	200,000
001	Electricity			400,000	200,000	200,000

BD21C23 (18)
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042103	**AGRICULTURAL RESEARCH AND EXTENSION SERV**					
BD6127	**DISTRICT OFFICER WATER MANAGEMENT BUNER**					
A034	**TOTAL OCCUPANCY COSTS**			300,000	370,000	370,000
A03402	Rent for Office Building			300,000	370,000	370,000
A036	**TOTAL MOTOR VEHICLES**			10,000	10,000	10,000
A03603	Registration			10,000	10,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			410,000	460,000	475,000
A03805	Travelling Allowance			200,000	200,000	200,000
001	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	250,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	250,000	250,000
A03808	Conveyance Charges			10,000	10,000	25,000
001	Conveyance Charges			10,000	10,000	25,000
A039	**TOTAL GENERAL**			75,000	75,000	100,000
A03901	Stationery			30,000	30,000	30,000
001	Stationery Charges			30,000	30,000	30,000
A03902	Printing and Publication			10,000	10,000	10,000
001	Printing and publication			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			5,000	5,000	10,000
A03970	Others			30,000	30,000	50,000
001	Others			30,000	30,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	10	
A041	**TOTAL PENSION**			10	10	
A04114	Superannuation Encashment of L.P.R			10	10	
001	Superannuation Encashment of L.P.R			10	10	

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042103	**AGRICULTURAL RESEARCH AND EXTENSION SERV**					
BD6127	**DISTRICT OFFICER WATER MANAGEMENT BUNER**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**10**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**10**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10	
001	Fin: Asstt:			10	10	
A12	**TOTAL CIVIL WORKS**					**4,000,000**
A124	**TOTAL BUILDING AND STRUCTURES**					**4,000,000**
A12404	Structures					4,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,690,010**	**3,710,010**	**110,000**
A130	**TOTAL TRANSPORT**			**60,000**	**60,000**	**60,000**
A13001	Transport			60,000	60,000	60,000
001	Transport			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			30,000	50,000	50,000
001	Machinery and Equipment			30,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,600,000**	**3,600,000**	
A13304	Structures			3,600,000	3,600,000	
001	Structures			3,600,000	3,600,000	
A137	**TOTAL COMPUTER EQUIPMENT**			**10**	**10**	
A13701	Hardware			10	10	

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AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
BD6127 DISTRICT OFFICER WATER MANAGEMENT BUNER					
DISTRICT OFFICER WATER MANAGEMENT BUNER			18,594,920	26,206,740	23,376,400

BD21C23 (18)
AGRICULTURE

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0421	**AGRICULTURE**						
042104	**PLANTS PROTECTION AND LOCUST CONTROL**						
BD6083	**DISTRICT DIRECTOR AGRICULTURE EXTENSION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				64,145,240	75,712,810	68,281,300
A011	**TOTAL PAY**		131	131	39,834,270	38,451,760	44,955,100
A011-1	**TOTAL PAY OF OFFICERS**		9	9	7,694,410	6,674,000	6,685,100
A01101	Total Basic Pay Of Officer		9	9	7,524,940	6,674,000	6,685,100
D457	District Director Agriculture	(BPS-19)	1	1	2,032,560		2,087,000
S429	SMS Plant Protection	(BPS-18)	1	1	100		100
S430	SMS Agronomy & Extension	(BPS-18)	1	1	1,172,460		1,224,000
S431	SMS Horiculture	(BPS-18)	1	1	1,172,460		1,224,000
A029	Agriculture Officer	(BPS-17)	4	4	2,767,580		1,745,000
A057	Assistant	(BPS-16)	1	1	379,780		405,000
A01102	Personal pay				169,470		
A011-2	**TOTAL PAY OF OTHER STAFF**		122	122	32,139,860	31,777,760	38,270,000
A01151	Total Basic Pay Other Staff		122	122	32,077,160	31,754,000	38,270,000
A658	Agriculture Supervisor	(BPS-14)	4	4	2,667,900		2,205,000
S035	Senior Clerk	(BPS-14)	1	1	449,580		470,000
S115	Stenographer	(BPS-14)	1	1	637,500		658,000
A303	Agriculture Inspectors	(BPS-11)	9	9	1,877,970		1,925,000
J013	Junior Clerk	(BPS-11)	4	4	327,530		383,000
F015	Field Assistant	(BPS-09)	39	39	11,052,490		18,266,000
S127	Store Keeper	(BPS-07)	4	4	988,480		1,021,000
D112	Driver	(BPS-06)	3	3	591,610		611,000
C057	Chowkidar	(BPS-03)	9	9	1,777,290		1,833,000
F020	Field Worker	(BPS-03)	46	46	11,145,530		10,322,000
N005	Naib Qasid	(BPS-03)	2	2	561,280		576,000

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042104	**PLANTS PROTECTION AND LOCUST CONTROL**					
BD6083	**DISTRICT DIRECTOR AGRICULTURE EXTENSION**					
A01152	Personal pay			62,700	23,760	
A012	**TOTAL ALLOWANCES**			**24,310,970**	**37,261,050**	**23,326,200**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,310,770**	**36,623,600**	**23,326,000**
A01202	House Rent Allowance			3,868,390	3,662,000	3,637,000
A01203	Conveyance Allowance			3,032,220	2,758,000	2,721,000
A01207	Washing Allowance			699,100	636,000	636,000
A01208	Dress Allowance			699,100	636,000	636,000
A0120D	Integrated Allowance			419,460	381,600	381,000
A01217	Medical Allowance			2,177,950	2,072,000	2,066,000
A0121T	Adhoc Relief Allowance 2013			346,580	335,000	332,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			275,930	266,000	264,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	144,000	144,000
A01233	Unattractive Area Allowance			1,444,070	1,411,000	1,410,000
001	Unattractive area allowance			1,444,070	1,411,000	1,410,000
A01239	Special allowance			2,624,000		
001	Special Allowance			2,624,000		
A0124H	Special Allowance-2021				2,771,000	2,748,000
A0124L	Weather Allowance			1,058,000	1,058,000	1,021,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,784,250	3,660,000	3,669,000
A0124R	Adhoc Relief Allowance 2022			3,683,720	3,680,000	3,654,000
A0124X	Adhoc Relief Allowance 2023				13,027,000	
A0125E	Adhoc Relief Allowance 2024					1,000
A01270	Other			120,000	120,000	
001	Others			120,000		
084	M.Phill Allowance				120,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**	**637,450**	**200**
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01278	Leave Salary			100	637,350	100
001	Leave Salary			100	637,350	100

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042104	**PLANTS PROTECTION AND LOCUST CONTROL**					
BD6083	**DISTRICT DIRECTOR AGRICULTURE EXTENSION**					
A03	**TOTAL OPERATING EXPENSES**			**6,195,000**	**6,907,000**	**6,710,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**120,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk Call			100,000	100,000	100,000
001	Telephone and Trunk Call			100,000	100,000	100,000
A033	**TOTAL UTILITIES**			**710,000**	**710,000**	**610,000**
A03302	Water			10,000	10,000	10,000
A03303	Electricity			700,000	700,000	600,000
001	Electricity			700,000	700,000	600,000
A034	**TOTAL OCCUPANCY COSTS**			**700,000**	**802,000**	**700,000**
A03402	Rent for Office Building			700,000	802,000	700,000
A036	**TOTAL MOTOR VEHICLES**			**10,000**	**10,000**	**10,000**
A03603	Registration			10,000	10,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**910,000**	**960,000**
A03805	Travelling Allowance			350,000	350,000	400,000
001	Travelling Allowance			350,000	350,000	400,000
A03806	Transportation of Goods			50,000	60,000	60,000
001	Transportation of Goods			50,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	500,000	500,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	500,000	500,000
A039	**TOTAL GENERAL**			**3,805,000**	**4,355,000**	**4,310,000**
A03901	Stationery			100,000	150,000	100,000
001	Stationery Charges			100,000	150,000	100,000
A03902	Printing and Publication			10,000	10,000	10,000
001	Printing and publication			10,000	10,000	10,000

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042104	**PLANTS PROTECTION AND LOCUST CONTROL**					
BD6083	**DISTRICT DIRECTOR AGRICULTURE EXTENSION**					
A03903	Conference/Seminars/Workshops/ Symposia			40,000	40,000	50,000
001	conference/seminars			40,000	40,000	50,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			15,000	15,000	30,000
A03907	Advertising & Publicity			40,000	40,000	30,000
001	Advertising and Publicity			40,000	40,000	30,000
A03918	Exhibitions Fairs and Other National Celebrations			40,000	40,000	30,000
A03942	Cost of Other Stores			3,500,000	4,000,000	4,000,000
001	Cost of other Stores			3,500,000	4,000,000	4,000,000
A03970	Others			50,000	50,000	50,000
001	Others			50,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**2,343,490**	
A041	**TOTAL PENSION**			**10**	**2,343,490**	
A04114	Superannuation Encashment of L.P.R			10	2,343,490	
001	Superannuation Encashment of L.P.R			10	2,343,490	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**	**600,010**	
A052	**TOTAL GRANTS-DOMESTIC**			**10**	**600,010**	
A05216	Fin. Assis. to the families of G. Serv. who expire			10	600,010	
001	Fin: Asstt:			10	600,010	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**200,000**	**150,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**70,000**	**100,000**	**100,000**
A09601	Plant and Machinery			70,000	100,000	100,000
001	Plant and Machinary			70,000	100,000	100,000

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANTS PROTECTION AND LOCUST CONTROL					
BD6083 DISTRICT DIRECTOR AGRICULTURE EXTENSION					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**30,000**	**100,000**	**50,000**
A09701 Furniture and Fixtures			30,000	100,000	50,000
001 Furniture & Fixture			30,000	100,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			**200,010**	**480,010**	**250,000**
A130 TOTAL TRANSPORT			**120,000**	**350,000**	**150,000**
A13001 Transport			120,000	350,000	150,000
001 Transport			120,000	350,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**80,000**	**50,000**
A13101 Machinery and Equipment			50,000	80,000	50,000
001 Machinery and Equipment			50,000	80,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			30,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			**10**	**10**	
A13301 Office Buildings			10	10	
001 Office Buildings			10	10	
DISTRICT DIRECTOR AGRICULTURE EXTENSION			**70,640,270**	**86,243,320**	**75,391,300**

BD21C24 (23)
FISHERIES

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0425	**FISHING**						
042501	**ADMINISTRATION**						
BD6089	**DISTRICT FISHERIES BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,035,200	8,712,100	8,567,600
A011	**TOTAL PAY**		18	18	3,748,070	3,845,000	4,440,200
A011-1	**TOTAL PAY OF OFFICERS**		2	2	868,040	868,000	976,000
A01101	Total Basic Pay Of Officer		2	2	868,040	868,000	976,000
A084	Assistant Director Fisheries	(BPS-17)	1	1	488,260		542,000
O003	Office Assistant	(BPS-16)	1	1	379,780		434,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	2,880,030	2,977,000	3,464,200
A01151	Total Basic Pay Other Staff		16	16	2,880,030	2,977,000	3,464,200
A155	Assistant Warden Fisheries	(BPS-12)	1	1	298,730		333,000
J013	Junior Clerk	(BPS-11)	1	1	248,690		100
H025	Head Fisheries Watcher	(BPS-09)	1	1	1,000		243,000
F025	Fisheries Watcher	(BPS-07)	10	10	2,113,660		2,657,000
C057	Chowkidar	(BPS-03)	2	2	216,950		231,000
N005	Naib Qasid	(BPS-03)	1	1	1,000		100
A012	**TOTAL ALLOWANCES**				2,287,130	4,867,100	4,127,400
A012-1	**TOTAL REGULAR ALLOWANCES**				2,285,130	4,866,900	4,127,200
A01202	House Rent Allowance				449,710	476,000	476,000
A01203	Conveyance Allowance				418,620	432,000	431,000
A01207	Washing Allowance				12,000	12,000	12,000
A01208	Dress Allowance				12,000	12,000	12,000
A0120D	Integrated Allowance				7,200	720,000	7,200
A01217	Medical Allowance				252,000	270,000	270,000
A0121T	Adhoc Relief Allowance 2013				8,810	5,900	4,000
A0122C	Adhoc Relief Allowance - 2015				8,150	6,000	5,000
A01233	Unattractive Area Allowance				180,000	192,000	192,000

BD21C24 (23)
FISHERIES

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0425	**FISHING**					
042501	**ADMINISTRATION**					
BD6089	**DISTRICT FISHERIES BUNER**					
001	Unattractive area allowance			180,000	192,000	192,000
A01239	Special allowance			462,000		
001	Special Allowance			462,000		
A0124H	Special Allowance-2021			1,000	588,000	588,000
A0124L	Weather Allowance			126,000	135,000	135,000
A0124N	Disparity Reduction Allowance 2022- 15%			346,640	357,000	353,000
A0124R	Adhoc Relief Allowance 2022			1,000	357,000	353,000
A0124X	Adhoc Relief Allowance 2023				1,304,000	1,288,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**200**	**200**
A01274	Medical Charges			1,000	100	100
001	Medical Charges			1,000	100	100
A01278	Leave Salary			1,000	100	100
001	Leave Salary			1,000	100	100
A03	**TOTAL OPERATING EXPENSES**			**308,020**	**970,020**	**1,200,000**
A032	**TOTAL COMMUNICATIONS**			**20**	**20,000**	**40,000**
A03201	Postage and Telegraph			10		
A03202	Telephone and Trunk Call			10	20,000	40,000
001	Telephone and Trunk Call			10	20,000	40,000
A033	**TOTAL UTILITIES**			**30,000**	**80,000**	**80,000**
A03303	Electricity			30,000	80,000	80,000
001	Electricity			30,000	80,000	80,000
A034	**TOTAL OCCUPANCY COSTS**			**48,000**	**390,000**	**390,000**
A03402	Rent for Office Building			48,000	390,000	390,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**200,010**	**250,000**
A03805	Travelling Allowance			50,000	100,000	100,000

BD21C24 (23)
FISHERIES

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0425	**FISHING**					
042501	**ADMINISTRATION**					
BD6089	**DISTRICT FISHERIES BUNER**					
001	Travelling Allowance			50,000	100,000	100,000
A03806	Transportation of Goods				10	50,000
001	Transportation of Goods				10	50,000
A03807	P.O.L Charges A.planes			60,000	100,000	100,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			60,000	100,000	100,000
A039	**TOTAL GENERAL**			**120,000**	**280,010**	**440,000**
A03901	Stationery			30,000	40,000	30,000
001	Stationery Charges			30,000	40,000	30,000
A03906	Uniforms and Protective Clothing			40,000	60,000	60,000
A03907	Advertising & Publicity				10	20,000
001	Advertising and Publicity				10	20,000
A03942	Cost of Other Stores			20,000	150,000	300,000
001	Cost of other Stores			20,000	150,000	300,000
A03970	Others			30,000	30,000	30,000
001	Others			30,000	30,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**		
A041	**TOTAL PENSION**			**10**		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**		
A052	**TOTAL GRANTS-DOMESTIC**			**10**		
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		
A09	**TOTAL PHYSICAL ASSETS**			**10**	**30,020**	

BD21C24 (23)
FISHERIES

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0425	**FISHING**					
042501	**ADMINISTRATION**					
BD6089	**DISTRICT FISHERIES BUNER**					
A092	**TOTAL COMPUTER EQUIPMENT**			**10**	**30,000**	
A09201	Hardware			10	30,000	
001	Hardware			10	30,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**10**	
A09601	Plant and Machinery				10	
001	Plant and Machinary				10	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**10**	
A09701	Furniture and Fixtures				10	
001	Furniture & Fixture				10	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**40,010**	**60,000**	**60,000**
A130	**TOTAL TRANSPORT**			**30,000**	**30,000**	**30,000**
A13001	Transport			30,000	30,000	30,000
001	Transport			30,000	30,000	30,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			10,000	20,000	20,000
001	Machinery and Equipment			10,000	20,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10**	**10,000**	**10,000**
A13201	Furniture and Fixture			10	10,000	10,000
DISTRICT FISHERIES BUNER				**6,383,260**	**9,772,140**	**9,827,600**

BD21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0421	**AGRICULTURE**						
042106	**ANIMAL HUSBANDRY**						
BD6131	**DISTRICT DIRECTOR LIVESTOCK BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				51,052,500	60,751,000	61,756,900
A011	**TOTAL PAY**		99	99	31,555,300	31,993,800	32,957,710
A011-1	**TOTAL PAY OF OFFICERS**		8	8	4,543,200	4,896,000	5,115,310
A01101	Total Basic Pay Of Officer		8	8	4,543,200	4,896,000	5,083,630
D488	District Director Live Stock	(BPS-19)	1	1	1,955,000		2,009,910
S380	Senior Veternary Officer	(BPS-18)	1	1	1,530,000		1,581,420
A513	Assistant Director (IT)	(BPS-17)	1	1	100		100
V010	Veterinary Officer Health	(BPS-17)	3	3	100		300
A057	Assistant	(BPS-16)	1	1	705,000		732,340
C082	Computer Operator	(BPS-16)	1	1	353,000		759,560
A01102	Personal pay						31,680
A011-2	**TOTAL PAY OF OTHER STAFF**		91	91	27,012,100	27,097,800	27,842,400
A01151	Total Basic Pay Other Staff		91	91	27,012,100	27,078,000	27,842,400
V033	Veterinary Supervisor	(BPS-15)	4	4	3,162,000		3,151,920
S035	Senior Clerk	(BPS-14)	1	1	100		100
S403	Senior Veterinary Assistant	(BPS-12)	8	8	3,790,000		4,397,560
J013	Junior Clerk	(BPS-11)	1	1	296,000		311,570
V008	Veterinary Assistant	(BPS-10)	22	22	4,966,000		5,209,020
D112	Driver	(BPS-06)	1	1	388,000		398,650
A161	Attendant	(BPS-03)	1	1	259,000		265,660
B006	Behishti	(BPS-03)	2	2	631,000		646,920
B070	Behishti-Cum-Khakrob	(BPS-03)	11	11	3,364,000		3,426,200
C018	Cattle Attendant	(BPS-03)	4	4	364,000		378,220
C057	Chowkidar	(BPS-03)	22	22	5,898,000		5,677,250

BD21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0421	**AGRICULTURE**						
042106	**ANIMAL HUSBANDRY**						
BD6131	**DISTRICT DIRECTOR LIVESTOCK BUNER**						
C118	Chowkidar-Cum-Behishti	(BPS-03)	7	7	2,132,000		2,184,660
N005	Naib Qasid	(BPS-03)	1	1	182,000		189,100
P054	Poultry Attendant	(BPS-03)	1	1	217,000		223,900
S162	Sweeper	(BPS-03)	5	5	1,363,000		1,381,670
A01152	Personal pay					19,800	
A012	**TOTAL ALLOWANCES**				19,497,200	28,757,200	28,799,190
A012-1	**TOTAL REGULAR ALLOWANCES**				19,497,000	28,757,200	28,798,990
A01202	House Rent Allowance				2,378,000	2,392,000	2,410,620
A01203	Conveyance Allowance				2,101,000	2,176,000	2,173,850
A01207	Washing Allowance				612,000	600,000	600,000
A01208	Dress Allowance				612,000	600,000	600,000
A0120D	Integrated Allowance				367,200	360,000	360,000
A01217	Medical Allowance				1,600,000	1,627,000	1,618,320
A0121T	Adhoc Relief Allowance 2013				290,800	291,000	290,110
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					32,000	27,000
A0122C	Adhoc Relief Allowance - 2015				1,998,000	199,000	198,010
A01233	Unattractive Area Allowance				1,056,000	1,077,000	1,074,000
001	Unattractive area allowance				1,056,000	1,077,000	1,074,000
A0124H	Special Allowance-2021				1,578,000	1,672,000	1,662,140
A0124L	Weather Allowance				782,000	791,200	920,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,070,000	3,062,000	3,049,560
A0124R	Adhoc Relief Allowance 2022				3,046,000	3,062,000	3,049,560
A0124X	Adhoc Relief Allowance 2023					10,810,000	10,758,820
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				200		200
A01274	Medical Charges				100		100
001	Medical Charges				100		100
A01278	Leave Salary				100		100
001	Leave Salary				100		100

BD21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042106	**ANIMAL HUSBANDRY**					
BD6131	**DISTRICT DIRECTOR LIVESTOCK BUNER**					
A03	**TOTAL OPERATING EXPENSES**			**2,930,000**	**4,433,000**	**4,840,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**55,000**	**60,000**
A03201	Postage and Telegraph			10,000	5,000	10,000
A03202	Telephone and Trunk Call			60,000	50,000	50,000
001	Telephone and Trunk Call			60,000	50,000	50,000
A033	**TOTAL UTILITIES**			**300,000**	**350,000**	**800,000**
A03303	Electricity			300,000	350,000	800,000
001	Electricity			300,000	350,000	800,000
A034	**TOTAL OCCUPANCY COSTS**			**700,000**	**618,000**	**650,000**
A03402	Rent for Office Building			700,000	618,000	650,000
A036	**TOTAL MOTOR VEHICLES**			**10,000**	**10,000**	**10,000**
A03603	Registration			10,000	10,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**350,000**	**400,000**	**450,000**
A03805	Travelling Allowance			200,000	250,000	200,000
001	Travelling Allowance			200,000	250,000	200,000
A03806	Transportation of Goods			50,000	50,000	50,000
001	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	200,000
A039	**TOTAL GENERAL**			**1,500,000**	**3,000,000**	**2,870,000**
A03901	Stationery			40,000	40,000	50,000
001	Stationery Charges			40,000	40,000	50,000
A03906	Uniforms and Protective Clothing			5,000	5,000	10,000
A03907	Advertising & Publicity			25,000	25,000	30,000
001	Advertising and Publicity			25,000	25,000	30,000

BD21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0421	**AGRICULTURE**					
042106	**ANIMAL HUSBANDRY**					
BD6131	**DISTRICT DIRECTOR LIVESTOCK BUNER**					
A03927	Purchase of Drug and Medicines			1,200,000	2,400,000	2,500,000
001	Purchase of Drugs and medicines			1,200,000	2,400,000	2,500,000
A03942	Cost of Other Stores			200,000	500,000	250,000
001	Cost of other Stores			200,000	500,000	250,000
A03970	Others			30,000	30,000	30,000
001	Others			30,000	30,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**1,621,680**	
A041	**TOTAL PENSION**			**10**	**1,621,680**	
A04114	Superannuation Encashment of L.P.R			10	1,621,680	
001	Superannuation Encashment of L.P.R			10	1,621,680	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**		
A052	**TOTAL GRANTS-DOMESTIC**			**10**		
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		
A09	**TOTAL PHYSICAL ASSETS**			**30,000**	**30,000**	**30,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**30,000**	**30,000**	**30,000**
A09601	Plant and Machinery			30,000	30,000	30,000
001	Plant and Machinary			30,000	30,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**120,000**	**120,000**
A130	**TOTAL TRANSPORT**			**60,000**	**60,000**	**60,000**
A13001	Transport			60,000	60,000	60,000
001	Transport			60,000	60,000	60,000

BD21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
BD6131 DISTRICT DIRECTOR LIVESTOCK BUNER					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**50,000**	**50,000**
A13101 Machinery and Equipment			50,000	50,000	50,000
001 Machinery and Equipment			50,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**10,000**
A13201 Furniture and Fixture			10,000	10,000	10,000
DISTRICT DIRECTOR LIVESTOCK BUNER			**54,132,520**	**66,955,680**	**66,746,900**

BD21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
108	**OTHERS**						
1081	**OTHERS**						
108101	**SOCIAL WELFARE MEASURES**						
BD6079	**DISTRICT OFFICER SOCIAL WELFARE BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,283,300**	**9,103,380**	**11,684,800**
A011	**TOTAL PAY**		**19**	**19**	**5,326,300**	**5,316,000**	**5,452,200**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,275,100**	**1,506,000**	**1,582,000**
A01101	Total Basic Pay Of Officer		2	2	1,275,100	1,506,000	1,582,000
D324	District Officer	(BPS-17)	1	1	1,275,000		1,245,000
C082	Computer Operator	(BPS-16)	1	1	100		337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,051,200**	**3,810,000**	**3,870,200**
A01151	Total Basic Pay Other Staff		17	17	4,051,200	3,810,000	3,870,200
I018	Instructor	(BPS-14)	3	3	100		100
V013	Vocational Teacher	(BPS-12)	1	1	436,000		443,000
J013	Junior Clerk	(BPS-11)	1	1	642,000		657,000
N001	N.C Instructor	(BPS-09)	2	2	877,000		864,000
D112	Driver	(BPS-06)	1	1	223,000		185,000
S127	Store Keeper	(BPS-06)	1	1	100		100
C057	Chowkidar	(BPS-03)	4	4	991,000		811,000
N005	Naib Qasid	(BPS-03)	4	4	882,000		910,000
A012	**TOTAL ALLOWANCES**				**2,957,000**	**3,787,380**	**6,232,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,957,000**	**3,787,380**	**6,232,400**
A01202	House Rent Allowance				466,000	338,780	488,000
A01203	Conveyance Allowance				309,000	373,000	441,000
A01207	Washing Allowance				108,000	84,000	84,000
A01208	Dress Allowance				108,000	63,000	84,000
A0120D	Integrated Allowance				65,000	50,400	50,400
A01217	Medical Allowance				259,000	247,000	259,000
A0121T	Adhoc Relief Allowance 2013				52,000	51,000	52,000

BD21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108101	**SOCIAL WELFARE MEASURES**					
BD6079	**DISTRICT OFFICER SOCIAL WELFARE BUNER**					
A01226	Computer Allowance				9,000	18,000
A0122C	Adhoc Relief Allowance - 2015			38,000	28,880	36,000
A0122M	Adhoc Releif Allowance 2016				37,320	
A01233	Unattractive Area Allowance			180,000	177,000	186,000
001	Unattractive area allowance			180,000	177,000	186,000
A0124H	Special Allowance-2021			260,000	312,000	336,000
A0124L	Weather Allowance			120,000	129,000	128,000
A0124N	Disparity Reduction Allowance 2022- 15%			496,000	499,000	513,000
A0124R	Adhoc Relief Allowance 2022			496,000	499,000	1,778,000
A0124X	Adhoc Relief Allowance 2023				889,000	1,778,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					200
A01274	Medical Charges					100
001	Medical Charges					100
A01278	Leave Salary					100
001	Leave Salary					100
A03	**TOTAL OPERATING EXPENSES**			1,205,010	1,163,000	1,395,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk Call			40,000	40,000	40,000
001	Telephone and Trunk Call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			270,010	270,000	400,000
A03302	Water			10		
A03303	Electricity			270,000	270,000	400,000
001	Electricity			270,000	270,000	400,000
A034	**TOTAL OCCUPANCY COSTS**			280,000	238,000	220,000
A03402	Rent for Office Building			280,000	238,000	220,000

BD21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108101	**SOCIAL WELFARE MEASURES**					
BD6079	**DISTRICT OFFICER SOCIAL WELFARE BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			360,000	360,000	375,000
A03805	Travelling Allowance			120,000	120,000	100,000
001	Travelling Allowance			120,000	120,000	100,000
A03806	Transportation of Goods			50,000	50,000	50,000
001	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	200,000
A03808	Conveyance Charges			10,000	10,000	25,000
001	Conveyance Charges			10,000	10,000	25,000
A039	**TOTAL GENERAL**			245,000	245,000	350,000
A03901	Stationery			60,000	60,000	60,000
001	Stationery Charges			60,000	60,000	60,000
A03906	Uniforms and Protective Clothing			5,000	5,000	10,000
A03942	Cost of Other Stores			150,000	150,000	250,000
001	Cost of other Stores			150,000	150,000	250,000
A03970	Others			30,000	30,000	30,000
001	Others			30,000	30,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10	1,296,480	
A041	**TOTAL PENSION**			10	1,296,480	
A04114	Superannuation Encashment of L.P.R			10	1,296,480	
001	Superannuation Encashment of L.P.R			10	1,296,480	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10		
A052	**TOTAL GRANTS-DOMESTIC**			10		
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		

BD21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108101	**SOCIAL WELFARE MEASURES**					
BD6079	**DISTRICT OFFICER SOCIAL WELFARE BUNER**					
A09	**TOTAL PHYSICAL ASSETS**			**40,010**	**40,000**	**50,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**10**		
A09501	Transport			10		
001	Transport			10		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**40,000**	**40,000**	**50,000**
A09601	Plant and Machinery			40,000	40,000	50,000
001	Plant and Machinary			40,000	40,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,010**	**80,000**	**105,000**
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**50,000**
A13001	Transport			50,000	50,000	50,000
001	Transport			50,000	50,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	**30,000**
A13101	Machinery and Equipment			30,000	30,000	30,000
001	Machinery and Equipment			30,000	30,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10**		**25,000**
A13201	Furniture and Fixture			10		25,000
DISTRICT OFFICER SOCIAL WELFARE BUNER				**9,608,350**	**11,682,860**	**13,234,800**

BD21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
108	**OTHERS**						
1081	**OTHERS**						
108101	**SOCIAL WELFARE MEASURES**						
BD6248	**Mentality Retarded & Physically Handicapped Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				790,720	602,180	
A011	**TOTAL PAY**		9		434,820	297,300	
A011-1	**TOTAL PAY OF OFFICERS**		5		434,420	300	
A01101	Total Basic Pay Of Officer		5		434,420	300	
P070	Principal	(BPS-17)	1		100		
A057	Assistant	(BPS-16)	1		100		
A126	Assistant Physiotherapist	(BPS-16)	1		100		
S063	Senior Teacher	(BPS-16)	1		100		
S087	Social Case Worker	(BPS-16)	1		434,020		
A011-2	**TOTAL PAY OF OTHER STAFF**		4		400	297,000	
A01151	Total Basic Pay Other Staff		4		400	297,000	
J026	Junior Teacher	(BPS-11)	1		100		
M079	Music Teacher	(BPS-11)	1		100		
R028	Religious Teacher	(BPS-11)	1		100		
V013	Vocational Teacher	(BPS-11)	1		100		
A012	**TOTAL ALLOWANCES**				355,900	304,880	
A012-1	**TOTAL REGULAR ALLOWANCES**				355,700	304,880	
A01202	House Rent Allowance				82,430	33,000	
A01203	Conveyance Allowance				94,270	34,000	
A01217	Medical Allowance				33,000	18,000	
A01233	Unattractive Area Allowance				30,000	12,000	
001	Unattractive area allowance				30,000	12,000	
A01239	Special allowance				84,000	11,880	
001	Special Allowance				84,000	11,880	
A0124H	Special Allowance-2021				1,000	42,000	

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108101	**SOCIAL WELFARE MEASURES**					
BD6248	**Mentality Retarded & Physically Handicapped Buner**					
A0124L	Weather Allowance			30,000		
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	
A0124R	Adhoc Relief Allowance 2022			1,000	27,000	
A0124X	Adhoc Relief Allowance 2023				100,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**60,000**	
A033	**TOTAL UTILITIES**			**70,000**		
A03303	Electricity			70,000		
001	Electricity			70,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,000**	**20,000**	
A03805	Travelling Allowance			20,000		
001	Travelling Allowance			20,000		
A03806	Transportation of Goods			20,000	20,000	
001	Transportation of Goods			20,000	20,000	
A039	**TOTAL GENERAL**			**61,000**	**40,000**	
A03901	Stationery			20,000	20,000	
001	Stationery Charges			20,000	20,000	
A03907	Advertising & Publicity			1,000		
001	Advertising and Publicity			1,000		
A03942	Cost of Other Stores			20,000	20,000	
001	Cost of other Stores			20,000	20,000	
A03970	Others			20,000		
001	Others			20,000		

BD21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108101	**SOCIAL WELFARE MEASURES**					
BD6248	**Mentality Retarded & Physically Handicapped Buner**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10		
A041	**TOTAL PENSION**			10		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10		
A052	**TOTAL GRANTS-DOMESTIC**			10		
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		
A09	**TOTAL PHYSICAL ASSETS**			20		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			10		
A09601	Plant and Machinery			10		
001	Plant and Machinary			10		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			10		
A09701	Furniture and Fixtures			10		
001	Furniture & Fixture			10		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,010		
A130	**TOTAL TRANSPORT**			10		
A13001	Transport			10		
001	Transport			10		

BD21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
BD6248 Mentality Retarded & Physically Handicapped Buner					
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		
A13101 Machinery and Equipment			1,000		
001 Machinery and Equipment			1,000		
Mentality Retarded & Physically Handicapped Buner			**962,770**	**662,180**	

BD21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
108	**OTHERS**						
1081	**OTHERS**						
108101	**SOCIAL WELFARE MEASURES**						
BD6249	**Establishment of Welfare Home Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,172,500	1,584,010	1,598,200
A011	**TOTAL PAY**		8	8	567,500	728,010	740,400
A011-1	**TOTAL PAY OF OFFICERS**		1	1	100	10	100
A01101	Total Basic Pay Of Officer		1	1	100	10	100
S166	Superintendent	(BPS-17)	1	1	100		100
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	567,400	728,000	740,300
A01151	Total Basic Pay Other Staff		7	7	567,400	728,000	740,300
J013	Junior Clerk	(BPS-11)	1	1	100		100
R028	Religious Teacher	(BPS-11)	1	1	100		100
V013	Vocational Teacher	(BPS-11)	1	1	100		100
C057	Chowkidar	(BPS-03)	1	1	100		185,000
C095	Cook	(BPS-03)	1	1	196,000		192,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		185,000
S162	Sweeper	(BPS-03)	1	1	182,000		178,000
A012	**TOTAL ALLOWANCES**				605,000	856,000	857,800
A012-1	**TOTAL REGULAR ALLOWANCES**				604,800	856,000	857,600
A01202	House Rent Allowance				102,000	101,000	102,000
A01203	Conveyance Allowance				86,000	85,000	85,000
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				28,800	28,000	28,800
A01217	Medical Allowance				72,000	72,000	72,000
A01233	Unattractive Area Allowance				48,000	48,000	48,000
001	Unattractive area allowance				48,000	48,000	48,000
A0124H	Special Allowance-2021				1,000		
A0124L	Weather Allowance				30,000	37,000	36,800

BD21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108101	**SOCIAL WELFARE MEASURES**					
BD6249	**Establishment of Welfare Home Buner**					
A0124N	Disparity Reduction Allowance 2022- 15%			72,000	70,000	70,000
A0124R	Adhoc Relief Allowance 2022			69,000	70,000	70,000
A0124X	Adhoc Relief Allowance 2023				249,000	249,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200**		**200**
A01274	Medical Charges			100		100
001	Medical Charges			100		100
A01278	Leave Salary			100		100
001	Leave Salary			100		100
A03	**TOTAL OPERATING EXPENSES**			**345,070**	**1,054,300**	**1,331,000**
A032	**TOTAL COMMUNICATIONS**			**10**	**33,000**	**43,000**
A03201	Postage and Telegraph				3,000	3,000
A03202	Telephone and Trunk Call			10	30,000	40,000
001	Telephone and Trunk Call			10	30,000	40,000
A033	**TOTAL UTILITIES**			**300,000**	**300,000**	**500,000**
A03303	Electricity			300,000	300,000	500,000
001	Electricity			300,000	300,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,030**	**78,000**	**58,000**
A03805	Travelling Allowance			20,000	20,000	20,000
001	Travelling Allowance			20,000	20,000	20,000
A03806	Transportation of Goods			10	50,000	30,000
001	Transportation of Goods			10	50,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10		
001	POL Charges A.planes H.coptors S.cars for Generator			10		
A03808	Conveyance Charges			10	8,000	8,000
001	Conveyance Charges			10	8,000	8,000

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108101	**SOCIAL WELFARE MEASURES**					
BD6249	**Establishment of Welfare Home Buner**					
A039	**TOTAL GENERAL**			25,030	643,300	730,000
A03901	Stationery			20,000	73,300	30,000
001	Stationery Charges			20,000	73,300	30,000
A03906	Uniforms and Protective Clothing			10	385,000	350,000
A03907	Advertising & Publicity			10		
001	Advertising and Publicity			10		
A03942	Cost of Other Stores			10	100,000	300,000
001	Cost of other Stores			10	100,000	300,000
A03970	Others			5,000	85,000	50,000
001	Others			5,000	85,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10		
A041	**TOTAL PENSION**			10		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			10		
A052	**TOTAL GRANTS-DOMESTIC**			10		
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		
A09	**TOTAL PHYSICAL ASSETS**			10,010	190,000	80,000
A092	**TOTAL COMPUTER EQUIPMENT**				180,000	50,000
A09201	Hardware				180,000	50,000
001	Hardware				180,000	50,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			10,000	10,000	20,000

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108101	**SOCIAL WELFARE MEASURES**					
BD6249	**Establishment of Welfare Home Buner**					
A09601	Plant and Machinery			10,000	10,000	20,000
001	Plant and Machinary			10,000	10,000	20,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10**		**10,000**
A09701	Furniture and Fixtures			10		10,000
001	Furniture & Fixture			10		10,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,010**	**90,000**	**20,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**90,000**	**10,000**
A13101	Machinery and Equipment			10,000	90,000	10,000
001	Machinery and Equipment			10,000	90,000	10,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10**		**10,000**
A13201	Furniture and Fixture			10		10,000
Establishment of Welfare Home Buner				**1,537,610**	**2,918,310**	**3,029,200**

BD21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	**RECREATIONAL, CULTURE AND RELIGION**						
081	**RECREATIONAL AND SPORTING SERVICES**						
0811	**RECREATIONAL AND SPORTING SERVICES**						
081120	**OTHERS**						
BD6001	**DISTRICT SPORTS OFFICER BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,495,550**	**4,795,060**	**5,386,600**
A011	**TOTAL PAY**		**11**	**11**	**1,968,300**	**2,286,000**	**2,625,200**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**434,100**	**724,000**	**1,025,000**
A01101	Total Basic Pay Of Officer		2	2	434,100	724,000	1,025,000
D310	District Sports Officer	(BPS-17)	1	1	100		564,000
C082	Computer Operator	(BPS-16)	1	1	434,000		461,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,534,200**	**1,562,000**	**1,600,200**
A01151	Total Basic Pay Other Staff		9	9	1,534,200	1,562,000	1,600,200
S035	Senior Clerk	(BPS-14)	1	1	324,000		345,000
J013	Junior Clerk	(BPS-11)	1	1	100		100
J145	Junior Coach	(BPS-10)	1	1	100		100
D112	Driver	(BPS-06)	1	1	195,000		205,000
C057	Chowkidar	(BPS-03)	2	2	392,000		406,000
M010	Mali	(BPS-03)	1	1	175,000		182,000
N005	Naib Qasid	(BPS-03)	1	1	224,000		231,000
S162	Sweeper	(BPS-03)	1	1	224,000		231,000
A012	**TOTAL ALLOWANCES**				**1,527,250**	**2,509,060**	**2,761,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,526,050**	**2,444,000**	**2,761,200**
A01202	House Rent Allowance				244,000	284,000	324,000
A01203	Conveyance Allowance				225,000	254,000	286,000
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	43,200
A01217	Medical Allowance				144,000	157,000	170,000
A0121T	Adhoc Relief Allowance 2013				9,080	9,000	9,000

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	**RECREATIONAL, CULTURE AND RELIGION**					
081	**RECREATIONAL AND SPORTING SERVICES**					
0811	**RECREATIONAL AND SPORTING SERVICES**					
081120	**OTHERS**					
BD6001	**DISTRICT SPORTS OFFICER BUNER**					
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			5,770	5,800	6,000
A01233	Unattractive Area Allowance			102,000	114,000	126,000
001	Unattractive area allowance			102,000	114,000	126,000
A0124H	Special Allowance-2021			84,000	120,000	156,000
A0124L	Weather Allowance			73,000	76,000	83,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	227,000	268,000
A0124R	Adhoc Relief Allowance 2022			217,000	227,000	268,000
A0124X	Adhoc Relief Allowance 2023				765,000	859,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,200**	**65,060**	**200**
A01273	Honoraria				64,860	
001	Honraria				64,860	
A01274	Medical Charges			100	100	100
001	Medical Charges			100	100	100
A01277	Contingent Paid Staff			1,000		
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A03	**TOTAL OPERATING EXPENSES**			**758,010**	**758,020**	**778,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			50,000	50,000	50,000
001	Telephone and Trunk Call			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**103,000**	**103,000**	**103,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000
A034	**TOTAL OCCUPANCY COSTS**			**120,000**	**130,000**	**130,000**
A03402	Rent for Office Building			120,000	130,000	130,000

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	**RECREATIONAL, CULTURE AND RELIGION**					
081	**RECREATIONAL AND SPORTING SERVICES**					
0811	**RECREATIONAL AND SPORTING SERVICES**					
081120	**OTHERS**					
BD6001	**DISTRICT SPORTS OFFICER BUNER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			330,000	330,000	360,000
A03805	Travelling Allowance			200,000	200,000	200,000
001	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			120,000	120,000	150,000
A03808	Conveyance Charges			10,000	10,000	10,000
001	Conveyance Charges			10,000	10,000	10,000
A039	**TOTAL GENERAL**			150,010	140,020	130,000
A03901	Stationery			50,000	50,000	30,000
001	Stationery Charges			50,000	50,000	30,000
A03902	Printing and Publication			50,000	50,000	30,000
001	Printing and publication			50,000	50,000	30,000
A03905	Newspapers Periodicals and Books			10	10	
A03907	Advertising & Publicity			10,000	10	30,000
001	Advertising and Publicity			10,000	10	30,000
A03970	Others			40,000	40,000	40,000
001	Others			40,000	40,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			10		
A041	**TOTAL PENSION**			10		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			1,000,010	1,710,800	2,000,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000,010	1,710,800	2,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire			10		

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	**RECREATIONAL, CULTURE AND RELIGION**					
081	**RECREATIONAL AND SPORTING SERVICES**					
0811	**RECREATIONAL AND SPORTING SERVICES**					
081120	**OTHERS**					
BD6001	**DISTRICT SPORTS OFFICER BUNER**					
001	Fin: Asstt:			10		
A05270	To Others			1,000,000	1,710,800	2,000,000
001	To Others				1,710,800	2,000,000
015	Promotion of Sports Activities.			1,000,000		
A06	**TOTAL TRANSFERS**			**90,000**	**90,000**	**20,000**
A061	**TOTAL SCHOLARSHIP**			**40,000**	**40,000**	**10,000**
A06103	Cash awards			40,000	40,000	10,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**50,000**	**50,000**	**10,000**
A06301	Entertainments & Gifts			50,000	50,000	10,000
001	Entertainments & Gifts			50,000	50,000	10,000
A09	**TOTAL PHYSICAL ASSETS**			**100,020**	**150,010**	**110,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**10,000**
A09201	Hardware			50,000	50,000	10,000
001	Hardware			50,000	50,000	10,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**10**	**10**	
A09501	Transport			10	10	
001	Transport			10	10	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**50,000**	**50,000**	**50,000**
A09601	Plant and Machinery			50,000	50,000	50,000
001	Plant and Machinary			50,000	50,000	50,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10**	**50,000**	**50,000**

BD21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	**RECREATIONAL, CULTURE AND RELIGION**					
081	**RECREATIONAL AND SPORTING SERVICES**					
0811	**RECREATIONAL AND SPORTING SERVICES**					
081120	**OTHERS**					
BD6001	**DISTRICT SPORTS OFFICER BUNER**					
A09701	Furniture and Fixtures			10	50,000	50,000
001	Furniture & Fixture			10	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**185,010**	**50,000**
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**50,000**
A13001	Transport			50,000	50,000	50,000
001	Transport			50,000	50,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**110,000**	
A13101	Machinery and Equipment			30,000	110,000	
001	Machinery and Equipment			30,000	110,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**10**	
A13201	Furniture and Fixture			20,000	10	
A137	**TOTAL COMPUTER EQUIPMENT**			**20,000**	**25,000**	
A13701	Hardware			20,000	25,000	
DISTRICT SPORTS OFFICER BUNER				**5,563,600**	**7,688,900**	**8,344,600**

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	**RECREATIONAL, CULTURE AND RELIGION**						
081	**RECREATIONAL AND SPORTING SERVICES**						
0811	**RECREATIONAL AND SPORTING SERVICES**						
081120	**OTHERS**						
BD6186	**District Youth Affiars Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,215,400**	**6,167,970**	**5,845,780**
A011	**TOTAL PAY**		**18**	**18**	**1,333,000**	**3,095,000**	**3,035,880**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**551,000**	**917,000**	**916,880**
A01101	Total Basic Pay Of Officer		4	4	551,000	917,000	916,880
D539	District Youth Officer	(BPS-17)	1	1	400,000		564,780
A057	Assistant	(BPS-16)	1	1	1,000		100
C082	Computer Operator	(BPS-16)	2	2	150,000		352,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**782,000**	**2,178,000**	**2,119,000**
A01151	Total Basic Pay Other Staff		14	14	782,000	2,178,000	2,119,000
S035	Senior Clerk	(BPS-14)	2	2	2,000		283,000
J013	Junior Clerk	(BPS-11)	2	2	200,000		233,000
C057	Chowkidar	(BPS-03)		4			525,000
M010	Mali	(BPS-03)	2	2	150,000		378,000
N005	Naib Qasid	(BPS-03)	2	2	140,000		350,000
S057	Senior Oral Mistress	(BPS-03)	4		150,000		
S162	Sweeper	(BPS-03)	2	2	140,000		350,000
A012	**TOTAL ALLOWANCES**				**1,882,400**	**3,072,970**	**2,809,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,880,400**	**3,072,970**	**2,809,700**
A01202	House Rent Allowance				331,490	367,000	366,000
A01203	Conveyance Allowance				292,500	381,000	381,000
A01207	Washing Allowance				86,000	108,000	108,000
A01208	Dress Allowance				77,000	108,000	108,000
A0120D	Integrated Allowance				46,200	65,000	64,800
A01217	Medical Allowance				175,040	234,000	234,000
A0121T	Adhoc Relief Allowance 2013				1,290		

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	**RECREATIONAL, CULTURE AND RELIGION**					
081	**RECREATIONAL AND SPORTING SERVICES**					
0811	**RECREATIONAL AND SPORTING SERVICES**					
081120	**OTHERS**					
BD6186	**District Youth Affiars Buner**					
A01226	Computer Allowance			10,500	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			1,000	3,000	2,900
A01233	Unattractive Area Allowance			132,800	174,000	174,000
001	Unattractive area allowance			132,800	174,000	174,000
A0124H	Special Allowance-2021			169,610	199,000	199,000
A0124L	Weather Allowance			119,000	120,000	119,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,610	221,480	216,000
A0124R	Adhoc Relief Allowance 2022			166,360	308,000	308,000
A0124X	Adhoc Relief Allowance 2023			100,000	766,490	510,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**		**200**
A01274	Medical Charges			1,000		100
001	Medical Charges			1,000		100
A01278	Leave Salary			1,000		100
001	Leave Salary			1,000		100
A03	**TOTAL OPERATING EXPENSES**			**818,000**	**900,000**	**854,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**45,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			36,000	36,000	40,000
001	Telephone and Trunk Call			36,000	36,000	40,000
A033	**TOTAL UTILITIES**			**225,000**	**225,000**	**225,000**
A03303	Electricity			225,000	225,000	225,000
001	Electricity			225,000	225,000	225,000
A034	**TOTAL OCCUPANCY COSTS**			**272,000**	**314,000**	**314,000**
A03402	Rent for Office Building			272,000	314,000	314,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**110,000**

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	**RECREATIONAL, CULTURE AND RELIGION**					
081	**RECREATIONAL AND SPORTING SERVICES**					
0811	**RECREATIONAL AND SPORTING SERVICES**					
081120	**OTHERS**					
BD6186	**District Youth Affiars Buner**					
A03805	Travelling Allowance			100,000	100,000	100,000
001	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			10,000	10,000	10,000
001	Conveyance Charges			10,000	10,000	10,000
A039	**TOTAL GENERAL**			**170,000**	**210,000**	**160,000**
A03901	Stationery			30,000	30,000	30,000
001	Stationery Charges			30,000	30,000	30,000
A03902	Printing and Publication			20,000	30,000	30,000
001	Printing and publication			20,000	30,000	30,000
A03903	Conference/Seminars/Workshops/ Symposia			50,000	70,000	30,000
001	conference/seminars			50,000	70,000	30,000
A03907	Advertising & Publicity			30,000	40,000	30,000
001	Advertising and Publicity			30,000	40,000	30,000
A03918	Exhibitions Fairs and Other National Celebrations			10,000	10,000	10,000
A03970	Others			30,000	30,000	30,000
001	Others			30,000	30,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**		
A041	**TOTAL PENSION**			**10**		
A04114	Superannuation Encashment of L.P.R			10		
001	Superannuation Encashment of L.P.R			10		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**500,010**	**500,000**	**1,500,000**
A052	**TOTAL GRANTS-DOMESTIC**			**500,010**	**500,000**	**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		
A05270	To Others			500,000	500,000	1,500,000
001	To Others				500,000	

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHERS					
BD6186 District Youth Affiars Buner					
159 Promotion of Healthy Youth Activities			500,000		1,500,000
A09 TOTAL PHYSICAL ASSETS			**20,000**	**10,010**	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**10,000**	**10**	
A09601 Plant and Machinery			10,000	10	
001 Plant and Machinary			10,000	10	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**10,000**	**10,000**	
A09701 Furniture and Fixtures			10,000	10,000	
001 Furniture & Fixture			10,000	10,000	
A13 TOTAL REPAIRS AND MAINTENANCE			**20,000**	**20,000**	**40,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**10,000**	**10,000**	**20,000**
A13101 Machinery and Equipment			10,000	10,000	20,000
001 Machinery and Equipment			10,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**20,000**
A13201 Furniture and Fixture			10,000	10,000	20,000
District Youth Affiars Buner			**4,573,420**	**7,597,980**	**8,239,780**

BD21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
108	**OTHERS**						
1081	**OTHERS**						
108103	**PAPULATION WELAFE MEASUREMENT**						
BD6140	**DISTRICT POPULATION WELFARE OFFICE BUNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,094,470**	**48,329,200**	**55,548,600**
A011	**TOTAL PAY**		**84**	**84**	**25,696,730**	**25,325,000**	**25,787,400**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,062,730**	**4,068,000**	**4,207,200**
A01101	Total Basic Pay Of Officer		7	7	4,062,730	4,068,000	4,207,200
D472	District Population Welfare Officer	(BPS-18)	1	1	1,479,180		1,530,000
D473	Deputy District Population Welfare Officer	(BPS-17)	2	2	1,008,390		1,049,000
D474	Deputy Demographer	(BPS-17)	1	1	1,000		100
T109	Tehsil Population Welfare Officer	(BPS-17)	1	1	1,000		100
A004	Accounts Assistant	(BPS-16)	1	1	759,460		787,000
F171	Field Technical Officer	(BPS-16)	1	1	813,700		841,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**21,634,000**	**21,257,000**	**21,580,200**
A01151	Total Basic Pay Other Staff		77	77	21,634,000	21,257,000	21,580,200
S035	Senior Clerk	(BPS-14)	1	1	1,000		100
S114	Steno Typist	(BPS-14)	1	1	449,580		470,000
S127	Store Keeper	(BPS-14)	1	1	1,000		283,000
S152	Supervisor	(BPS-14)	1	1	574,860		596,000
P088	Projectionist	(BPS-13)	1	1	264,840		284,000
F167	Family Welfare Counsler	(BPS-12)	2	2	1,019,890		1,054,000
S109	Statistical Assistant	(BPS-12)	1	1	487,490		505,000
J013	Junior Clerk	(BPS-11)	3	3	1,000		100
F168	Family Welfare Workers	(BPS-09)	10	10	3,341,230		3,201,000
F169	Family Welfare Assistant (Male/Female)	(BPS-07)	24	24	6,771,960		6,608,000

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POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
108	**OTHERS**						
1081	**OTHERS**						
108103	**PAPULATION WELAFE MEASUREMENT**						
BD6140	**DISTRICT POPULATION WELFARE OFFICE BUNER**						
D112	Driver	(BPS-06)	3		962,530		
D113	Director M&E	(BPS-06)		3			973,000
A171	Aya	(BPS-03)	13	13	3,477,140		3,207,000
C057	Chowkidar	(BPS-03)	13	13	3,520,300		3,616,000
N005	Naib Qasid	(BPS-03)	2	2	510,640		525,000
S162	Sweeper	(BPS-03)	1	1	250,540		258,000
A012	**TOTAL ALLOWANCES**				**13,397,740**	**23,004,200**	**29,761,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,395,740**	**23,004,000**	**29,761,000**
A01202	House Rent Allowance				2,276,210	2,210,000	2,241,000
A01203	Conveyance Allowance				1,878,250	1,826,000	1,855,000
A01207	Washing Allowance				372,000	361,000	360,000
A01208	Dress Allowance				372,000	361,000	360,000
A0120D	Integrated Allowance				223,200	216,000	216,000
A0120Q	Fixed Daily Allowance				66,000	66,000	60,000
A01217	Medical Allowance				1,376,420	1,309,000	1,340,000
A0121T	Adhoc Relief Allowance 2013				266,200	270,000	261,000
A0122C	Adhoc Relief Allowance - 2015					187,000	180,000
A0122M	Adhoc Releif Allowance 2016				182,780		
A01233	Unattractive Area Allowance				924,000	890,000	900,000
001	Unattractive area allowance				924,000	890,000	900,000
A0124H	Special Allowance-2021				1,000	1,806,000	8,844,000
A0124L	Weather Allowance				558,700	662,000	662,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,449,490	2,407,000	2,436,000
A0124R	Adhoc Relief Allowance 2022				2,449,490	2,408,000	2,436,000
A0124X	Adhoc Relief Allowance 2023					8,025,000	7,609,000
A0125E	Adhoc Relief Allowance 2024						1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**200**	**200**
A01274	Medical Charges				1,000	100	100
001	Medical Charges				1,000	100	100
A01278	Leave Salary				1,000	100	100
001	Leave Salary				1,000	100	100

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POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108103	**PAPULATION WELAFE MEASUREMENT**					
BD6140	**DISTRICT POPULATION WELFARE OFFICE BUNER**					
A03	**TOTAL OPERATING EXPENSES**			5,520,010	5,691,000	4,896,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	55,000
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk Call			35,000	35,000	40,000
001	Telephone and Trunk Call			35,000	35,000	40,000
A033	**TOTAL UTILITIES**			355,000	405,000	505,000
A03302	Water			5,000	5,000	5,000
A03303	Electricity			350,000	400,000	500,000
001	Electricity			350,000	400,000	500,000
A034	**TOTAL OCCUPANCY COSTS**			1,400,000	1,536,000	1,536,000
A03402	Rent for Office Building			1,400,000	1,536,000	1,536,000
A036	**TOTAL MOTOR VEHICLES**			10	40,000	40,000
A03603	Registration			10	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			850,000	850,000	750,000
A03805	Travelling Allowance			200,000	200,000	100,000
001	Travelling Allowance			200,000	200,000	100,000
A03806	Transportation of Goods			100,000	100,000	100,000
001	Transportation of Goods			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	400,000
A03808	Conveyance Charges			150,000	150,000	150,000
001	Conveyance Charges			150,000	150,000	150,000
A039	**TOTAL GENERAL**			2,865,000	2,810,000	2,010,000
A03901	Stationery			100,000	100,000	50,000
001	Stationery Charges			100,000	100,000	50,000

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POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108103	**PAPULATION WELAFE MEASUREMENT**					
BD6140	**DISTRICT POPULATION WELFARE OFFICE BUNER**					
A03902	Printing and Publication			100,000	100,000	50,000
001	Printing and publication			100,000	100,000	50,000
A03903	Conference/Seminars/Workshops/ Symposia			200,000	100,000	100,000
001	conference/seminars			200,000	100,000	100,000
A03906	Uniforms and Protective Clothing			15,000	60,000	60,000
A03907	Advertising & Publicity			200,000	200,000	100,000
001	Advertising and Publicity			200,000	200,000	100,000
A03918	Exhibitions Fairs and Other National Celebrations			150,000	150,000	100,000
A03927	Purchase of Drug and Medicines			2,000,000	2,000,000	1,500,000
001	Purchase of Drugs and medicines			2,000,000	2,000,000	1,500,000
A03970	Others			100,000	100,000	50,000
001	Others			100,000	100,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**			**10**	**374,280**	
A041	**TOTAL PENSION**			**10**	**374,280**	
A04114	Superannuation Encashment of L.P.R			10	374,280	
001	Superannuation Encashment of L.P.R			10	374,280	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**			**10**		
A052	**TOTAL GRANTS-DOMESTIC**			**10**		
A05216	Fin. Assis. to the families of G. Serv. who expire			10		
001	Fin: Asstt:			10		
A09	**TOTAL PHYSICAL ASSETS**			**10,020**	**10,000**	**10,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**10**		
A09201	Hardware			10		
001	Hardware			10		

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POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108103	**PAPULATION WELAFE MEASUREMENT**					
BD6140	**DISTRICT POPULATION WELFARE OFFICE BUNER**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**10,000**	**10,000**	**10,000**
A09601	Plant and Machinery			10,000	10,000	10,000
001	Plant and Machinary			10,000	10,000	10,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10**		
A09701	Furniture and Fixtures			10		
001	Furniture & Fixture			10		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**30,000**	**110,000**	**100,000**
A130	**TOTAL TRANSPORT**			**30,000**	**50,000**	**50,000**
A13001	Transport			30,000	50,000	50,000
001	Transport			30,000	50,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**30,000**	**20,000**
A13101	Machinery and Equipment				30,000	20,000
001	Machinery and Equipment				30,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**				**30,000**	**30,000**
A13201	Furniture and Fixture				30,000	30,000
DISTRICT POPULATION WELFARE OFFICE BUNER				**44,654,520**	**54,514,480**	**60,554,600**

BD21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
108	**OTHERS**						
1081	**OTHERS**						
108103	**PAPULATION WELAFE MEASUREMENT**						
BD6220	**RHSC-A Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**		**16**	**10**	**4,408,840**	**5,480,400**	**5,610,000**
A011	**TOTAL PAY**		**16**	**10**	**2,688,240**	**2,808,000**	**2,918,200**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**706,320**	**823,000**	**867,100**
A01101	Total Basic Pay Of Officer		3	3	706,320	823,000	867,100
W023	Woman Medical Officer	(BPS-17)	1	1	1,000		100
A004	Accounts Assistant	(BPS-16)	1	1	352,660		380,000
T108	Theater Nurse	(BPS-16)	1	1	352,660		487,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**7**	**1,981,920**	**1,985,000**	**2,051,100**
A01151	Total Basic Pay Other Staff		13	7	1,981,920	1,985,000	2,051,100
F167	Family Welfare Counsler	(BPS-12)	7	1	538,970		556,000
O011	Operation Theatre Assistant	(BPS-12)	1	1	418,850		436,000
F168	Family Welfare Workers	(BPS-09)	1	1	1,000		100
F169	Family Welfare Assistant (Male/Female)	(BPS-07)	1	1	257,040		269,000
D112	Driver	(BPS-06)	1	1	346,200		356,000
A171	Aya	(BPS-03)	1	1	209,880		217,000
S162	Sweeper	(BPS-03)	1	1	209,980		217,000
A012	**TOTAL ALLOWANCES**				**1,720,600**	**2,672,400**	**2,691,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,719,500**	**2,672,200**	**2,691,600**
A01202	House Rent Allowance				276,020	269,000	276,000
A01203	Conveyance Allowance				277,750	264,000	278,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				21,600	21,600	21,600
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000

BD21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108103	**PAPULATION WELAFE MEASUREMENT**					
BD6220	**RHSC-A Buner**					
A01217	Medical Allowance			156,000	150,000	156,000
A0121T	Adhoc Relief Allowance 2013			13,630	17,000	13,600
A0122C	Adhoc Relief Allowance - 2015			10,800	15,000	10,800
A01233	Unattractive Area Allowance			108,000	105,000	108,000
001	Unattractive area allowance			108,000	105,000	108,000
A01239	Special allowance			210,000		
001	Special Allowance			210,000		
A0124H	Special Allowance-2021			1,000	210,000	210,000
A0124L	Weather Allowance			60,400	73,600	73,600
A0124N	Disparity Reduction Allowance 2022- 15%			254,650	259,000	255,000
A0124R	Adhoc Relief Allowance 2022			254,650	259,000	255,000
A0124X	Adhoc Relief Allowance 2023				954,000	958,000
A0125E	Adhoc Relief Allowance 2024					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,100**	**200**	**200**
A01274	Medical Charges			1,000	100	100
001	Medical Charges			1,000	100	100
A01278	Leave Salary			100	100	100
001	Leave Salary			100	100	100
A03	**TOTAL OPERATING EXPENSES**			**930,000**	**1,010,000**	**790,000**
A033	**TOTAL UTILITIES**			**50,000**	**70,000**	**80,000**
A03303	Electricity			50,000	70,000	80,000
001	Electricity			50,000	70,000	80,000
A036	**TOTAL MOTOR VEHICLES**				**40,000**	**40,000**
A03603	Registration				40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**260,000**	**280,000**	**280,000**
A03805	Travelling Allowance			70,000	70,000	70,000
001	Travelling Allowance			70,000	70,000	70,000
A03806	Transportation of Goods			40,000	60,000	60,000

BD21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108103	**PAPULATION WELAFE MEASUREMENT**					
BD6220	**RHSC-A Buner**					
001	Transportation of Goods			40,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	150,000
A039	**TOTAL GENERAL**			**620,000**	**620,000**	**390,000**
A03901	Stationery			30,000	30,000	30,000
001	Stationery Charges			30,000	30,000	30,000
A03902	Printing and Publication			50,000	50,000	30,000
001	Printing and publication			50,000	50,000	30,000
A03906	Uniforms and Protective Clothing			10,000	10,000	10,000
A03927	Purchase of Drug and Medicines			500,000	500,000	300,000
001	Purchase of Drugs and medicines			500,000	500,000	300,000
A03970	Others			30,000	30,000	20,000
001	Others			30,000	30,000	20,000
A06	**TOTAL TRANSFERS**			**10,000**	**10,000**	**10,000**
A064	**TOTAL OTHER TRANSFER PAYMENTS**			**10,000**	**10,000**	**10,000**
A06402	Contribution/transfer to reserve fund			10,000	10,000	10,000
A09	**TOTAL PHYSICAL ASSETS**			**20**		
A092	**TOTAL COMPUTER EQUIPMENT**			**10**		
A09201	Hardware			10		
001	Hardware			10		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**10**		
A09601	Plant and Machinery			10		
001	Plant and Machinary			10		

BD21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108103 PAPULATION WELAFE MEASUREMENT					
BD6220 RHSC-A Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			**100,010**	**300,000**	**50,010**
A130 TOTAL TRANSPORT			**100,000**	**100,000**	**50,000**
A13001 Transport			100,000	100,000	50,000
001 Transport			100,000	100,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			**10**	**200,000**	**10**
A13301 Office Buildings			10	200,000	10
001 Office Buildings			10	200,000	10
RHSC-A Buner			**5,448,870**	**6,800,400**	**6,460,010**

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POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
108	**OTHERS**						
1081	**OTHERS**						
108103	**PAPULATION WELAFE MEASUREMENT**						
BD6250	**Family Welfare Centre Bunair (Reg Act)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,132,600	9,817,800	10,022,200
A011	**TOTAL PAY**		20	20	3,635,000	4,735,000	4,935,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	3,635,000	4,735,000	4,935,000
A01151	Total Basic Pay Other Staff		20	20	3,635,000	4,735,000	4,935,000
F168	Family Welfare Workers	(BPS-09)	4	4	850,000		1,117,000
F169	Family Welfare Assistant (Male/Female)	(BPS-07)	8	8	1,450,000		2,119,000
A171	Aya	(BPS-03)	4	4	650,000		839,000
C057	Chowkidar	(BPS-03)	4	4	685,000		860,000
A012	**TOTAL ALLOWANCES**				2,497,600	5,082,800	5,087,200
A012-1	**TOTAL REGULAR ALLOWANCES**				2,495,600	5,082,600	5,087,000
A01202	House Rent Allowance				590,000	556,000	556,000
A01203	Conveyance Allowance				480,000	450,000	449,000
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	57,600	57,000
A0120Q	Fixed Daily Allowance				24,000	24,000	24,000
A01217	Medical Allowance				360,000	360,000	360,000
A0121T	Adhoc Relief Allowance 2013				12,000		
A0122C	Adhoc Relief Allowance - 2015				30,000		
A01233	Unattractive Area Allowance				40,000	240,000	240,000
001	Unattractive area allowance				40,000	240,000	240,000
A0124H	Special Allowance-2021				190,000	504,000	504,000
A0124L	Weather Allowance				180,000	184,000	184,000
A0124N	Disparity Reduction Allowance 2022- 15%					447,000	448,000
A0124R	Adhoc Relief Allowance 2022				290,000	447,000	448,000
A0124X	Adhoc Relief Allowance 2023				50,000	1,621,000	1,624,000
A0125E	Adhoc Relief Allowance 2024						1,000

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POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108103	**PAPULATION WELAFE MEASUREMENT**					
BD6250	**Family Welfare Centre Bunair (Reg Act)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,000	200	200
A01274	Medical Charges			1,000	100	100
001	Medical Charges			1,000	100	100
A01278	Leave Salary			1,000	100	100
001	Leave Salary			1,000	100	100
A03	**TOTAL OPERATING EXPENSES**			1,165,010	1,162,000	925,000
A033	**TOTAL UTILITIES**			55,000	55,000	75,000
A03302	Water			5,000	5,000	5,000
A03303	Electricity			50,000	50,000	70,000
001	Electricity			50,000	50,000	70,000
A034	**TOTAL OCCUPANCY COSTS**			300,000	294,000	300,000
A03402	Rent for Office Building			300,000	294,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,010	113,000	110,000
A03805	Travelling Allowance			10		
001	Travelling Allowance			10		
A03806	Transportation of Goods			50,000	50,000	50,000
001	Transportation of Goods			50,000	50,000	50,000
A03808	Conveyance Charges			60,000	63,000	60,000
001	Conveyance Charges			60,000	63,000	60,000
A039	**TOTAL GENERAL**			700,000	700,000	440,000
A03901	Stationery			50,000	50,000	30,000
001	Stationery Charges			50,000	50,000	30,000
A03902	Printing and Publication			50,000	50,000	30,000
001	Printing and publication			50,000	50,000	30,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03927	Purchase of Drug and Medicines			500,000	500,000	300,000
001	Purchase of Drugs and medicines			500,000	500,000	300,000
A03970	Others			50,000	50,000	30,000

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POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108103 PAPULATION WELAFE MEASUREMENT					
BD6250 Family Welfare Centre Bunair (Reg Act)					
001 Others			50,000	50,000	30,000
Family Welfare Centre Bunair (Reg Act)			**7,297,610**	**10,979,800**	**10,947,200**