





# **SUPPLEMENTARY BUDGET STATEMENT**

## **2023-24**

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 (091) 9210 512

**FINANCE DEPARTMENT**  
GOVERNMENT OF KHYBER PAKHTUNKHWA



# **SUPPLEMENTARY BUDGET STATEMENT 2023-24**

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**SUPPLEMENTARY BUDGET STATEMENT 2023-24**

Page No.	D.NO	G.NO	Major Function	Charged		Voted		Total
				Recurring	Non Recurring	Recurring	Non Recurring	
<b>A- REVENUE EXPENDITURE</b>								
1	1	-	DEBT SERVICING ( INTEREST PAYMENT )	-	2,000,000,000	-	-	2,000,000,000
<b>TOTAL (A)</b>				-	<b>2,000,000,000</b>	-	-	<b>2,000,000,000</b>
<b>B- CAPITAL EXPENDITURE (ACCOUNT-I)</b>								
2	2	--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.	-	900,000,000	-	-	900,000,000
<b>TOTAL (B)</b>				-	<b>900,000,000</b>	-	-	<b>900,000,000</b>
<b>GRAND TOTAL (A + B)</b>				-	<b>2,900,000,000</b>	-	-	<b>2,900,000,000</b>

DEMAND NO. 1

GRANT NO. ---

<b>CHARGED: Recurring:</b>	
<b>Non-Recurring:</b>	<b>2,000,000,000</b>
<b>VOTED: Recurring:</b>	
<b>Non-Recurring:</b>	
<b>TOTAL:</b>	<b>2,000,000,000</b>

**NC24051(---)**  
**DEBT SERVICING ( INTEREST PAYMENT )**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FG**

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
<b>01 GENERAL PUBLIC SERVICE</b>		
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>		
<b>0114 FOREIGN DEBT MANAGEMENT</b>		
<b>011402 INTEREST ON FOREIGN DEBT PAYABLE TO FG</b>		
<b>PR5115 Interest on Foreign Debt Payable to Federal Govt</b>		
<b>1 - Additional Appropriation to meet the excess expenditure on account of the following item</b>		
<b>A07 INTEREST PAYMENT</b>	<u><b>2,000,000,000</b></u>	
<b>A072 Interest-Foriegn</b>	<u><b>2,000,000,000</b></u>	
<b>A07201 To Federal Govt.</b>	<b>2,000,000,000</b>	
<b>NET TOTAL (1)</b>	<b>2,000,000,000</b>	

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 2000000000 /-(Non-Recurring).

A Sum of Rs. 2000000000 /-(Non-Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2000000000 /-(Non-Recurring) is accordingly presented

DEMAND NO. 2

GRANT NO. --

CHARGED: Recurring:	
Non-Recurring:	900,000,000
VOTED: Recurring:	
Non-Recurring:	
<b>TOTAL:</b>	<b>900,000,000</b>

**NC14057(--)**  
**DEBT SERVICING (LOAN FROM FEDERAL GOVT.)**

**011403 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA**

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
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<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>		
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>		
<b>0114</b>	<b>FOREIGN DEBT MANAGEMENT</b>		
<b>011403</b>	<b>REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA BLE TO FEDERAL GOVERNMENT</b>		

**PR5120 Repayment of Principal Foreign Debt**

**1 - Additional Appropriation to meet the excess  
expenditure on account of the following item**

<b>A10</b>	<b>PRINCIPAL REPAYMENTS OF LOANS</b>	<u><b>900,000,000</b></u>
<b>A102</b>	<b>Principal Repayment-Foreign</b>	<u><b>900,000,000</b></u>
A10202	To federal government	900,000,000
<b>NET TOTAL (1)</b>		<b>900,000,000</b>

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 900000000 /-(Non-Recurring).

A Sum of Rs. 900000000 /-(Non-Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 900000000 /-(Non-Recurring) is accordingly presented

For more information and feedback:

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