

NR21C09 (6)
REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011105	DISTRICT ADMINISTRATION						
NR6224	Deputy Commissioner Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>197,073,760</u>	<u>256,310,107</u>	<u>229,585,450</u>
A011	TOTAL PAY		<u>373</u>	<u>370</u>	<u>73,554,360</u>	<u>127,961,225</u>	<u>73,573,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>83</u>	<u>85</u>	<u>29,806,120</u>	<u>46,807,304</u>	<u>29,809,000</u>
A01101	Total Basic Pay Of Officer		<u>83</u>	<u>85</u>	<u>29,779,120</u>	<u>46,790,054</u>	<u>29,790,000</u>
D026	Deputy Commissioner	(BPS-19)	1	1	940,560		941,000
A012	Additional Deputy Commissioner	(BPS-18)	1	1	428,080		429,000
A719	Addl: Deputy Commissioner (F&P)	(BPS-18)	1	1	824,080		825,000
D412	Deputy Director I.T	(BPS-18)	1	1	817,200		818,000
D578	Deputy Director Database	(BPS-18)	1	1	721,360		722,000
G059	GIS Manager	(BPS-18)	1	1	750,000		750,000
A007	Accounts Officer	(BPS-17)	1	1	754,400		755,000
A237	Assistant Commissioner	(BPS-17)	3	3	2,404,000		2,404,000
A513	Assistant Director (IT)	(BPS-17)	1	1	207,680		208,000
A582	Assistant Database Administrator	(BPS-17)	1	1	702,720		703,000
A642	Additional Assistant Commissioner	(BPS-17)	3	3	1,427,920		1,428,000
A643	Additional Assistant Commisisoner (Revenue)	(BPS-17)	1	1	951,200		952,000
F186	Finance Officer	(BPS-17)	1	1	725,040		726,000
P038	Planning Officer	(BPS-17)	1	1	1,410,640		1,411,000
P075	Private Secretary	(BPS-17)	1	1	869,360		870,000
S166	Superintendent	(BPS-17)	1	1	780,480		781,000
T010	Technical Officer	(BPS-17)	1	1	725,040		726,000
A057	Assistant	(BPS-16)	14	14	6,380,640		6,381,000
C082	Computer Operator	(BPS-16)	44	44	6,219,520		6,220,000

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S061	Senior Scale Stenographer	(BPS-16)	1	1	594,000		594,000
T017	Tehsildar	(BPS-16)	3	5	1,145,200		1,146,000
A01103	Special Pay				18,000	4,500	5,000
A01105	Qualification Pay				9,000	2,250	3,000
A01150	Others					10,500	11,000
A011-2	TOTAL PAY OF OTHER STAFF		290	285	43,748,240	81,153,921	43,764,000
A01151	Total Basic Pay Other Staff		290	285	43,748,240	81,152,821	43,762,000
D087	District Kanungo	(BPS-15)	1	1	223,680		224,000
D091	District Revenue Accountant	(BPS-15)	1	1	223,680		224,000
N009	Naib Tehsildar	(BPS-15)	1	1	340,240		341,000
H012	Head Clerk	(BPS-14)	1	1	172,560		173,000
S035	Senior Clerk	(BPS-14)	7	7	1,234,640		1,235,000
S115	Stenographer	(BPS-14)	4	4	1,808,080		1,809,000
S139	Sub Registrar	(BPS-14)	1	1	364,240		365,000
S136	Sub Engineer	(BPS-12)	1	1	356,240		357,000
A092	Assistant District Kanungo	(BPS-11)	1	1	306,720		307,000
F019	Field Kanungo	(BPS-11)	5	5	1,100,480		1,101,000
J013	Junior Clerk	(BPS-11)	34	34	6,270,640		6,271,000
K003	Kanungo	(BPS-11)	1	1	137,440		138,000
T083	Tehsil Office Kanungo	(BPS-11)	3	3	688,400		689,000
P017	Patwari	(BPS-09)	78	73	12,474,160		12,475,000
M066	Moharrir	(BPS-07)		11			1,526,000
N004	Naib Office Kanungo	(BPS-07)		1			299,000
N032	Naib Tehsil Accountant	(BPS-07)		1			299,000
R010	Reader	(BPS-07)	7	7	913,600		914,000
T085	Tehsil Accountant	(BPS-07)	3	3	480,640		481,000
D112	Driver	(BPS-06)	10	10	1,627,600		1,628,000

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M066	Moharrir	(BPS-05)	11		1,525,360		
N004	Naib Office Kanungo	(BPS-05)	1		298,720		
N032	Naib Tehsil Accountant	(BPS-05)	1		298,720		
B006	Behishti	(BPS-03)		2			139,000
C057	Chowkidar	(BPS-03)	33	33	3,189,680		3,190,000
D010	Dak Runner	(BPS-03)	15	15	1,423,120		1,424,000
M010	Mali	(BPS-03)		3			306,000
N005	Naib Qasid	(BPS-03)		49			6,209,000
R016	Record Lifter	(BPS-03)		2			186,000
S162	Sweeper	(BPS-03)		14			1,452,000
B006	Behishti	(BPS-01)	2		138,960		
M010	Mali	(BPS-01)	3		305,120		
N005	Naib Qasid	(BPS-01)	49		6,208,320		
R016	Record Lifter	(BPS-01)	2		185,280		
S162	Sweeper	(BPS-01)	14		1,451,920		
A01153	Special Pay					1,100	2,000
A012	TOTAL ALLOWANCES				<u>123,519,400</u>	<u>128,348,882</u>	<u>156,012,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>123,517,400</u>	<u>123,263,693</u>	<u>153,025,450</u>
A01202	House Rent Allowance				11,260,900	11,173,042	11,174,000
A01203	Conveyance Allowance				10,256,300	10,203,569	10,204,000
A01207	Washing Allowance				1,441,800	1,448,800	1,449,000
A01208	Dress Allowance				1,429,800	1,436,800	1,437,000
A0120D	Integrated Allowance				856,800	861,000	861,000
A01217	Medical Allowance				6,249,300	6,210,246	6,211,000
A01218	Fixed contingent/stationary allowance				500,100	467,057	468,000
A0121Q	Audit and Accounts Allowance				303,700	284,450	285,000
A0121T	Adhoc Relief Allowance 2013				1,194,100	1,185,398	1,186,000
A01224	Entertainment Allowance				6,000	1,500	2,000

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A01226 Computer Allowance			684,000	684,000	684,000
A0122C Adhoc Relief Allowance - 2015			878,200	872,391	873,000
A0122N Special Conveyance Allowance to Disbalded Employees			144,000	144,000	144,000
A0122Y Ad-hoc Relief Allowance 2017				2,400	3,000
A01233 Unattractive Area Allowance				22,000	22,000
A01236 Deputation Allowance			249,400	265,030	266,000
A01238 Charge allowance				1,000	1,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			9,269,300	6,370,575	6,371,000
A0123G Ad-hoc Relief Allowance-2018				1,900	2,000
A0123K Superior Executive Allowance				2,814,300	2,815,000
A0123P Ad-hoc Relief Allowance 2019				1,500	2,000
A0123U Planning Performance Allowance				373,300	374,000
A01243 Special travelling allowance			133,400	22,228	23,000
A01244 Adhoc relief				1,400	2,000
A0124F Adhoc Relief Allowance-2021				500	1,000
A0124G IT Professional Allowance			1,284,900	1,284,840	1,285,000
A0124H Special Allowance-2021			8,675,600	8,636,349	8,637,000
A0124L Weather Allowance					100,000
A0124N Disparity Reduction Allowance 2022- 15%			10,828,800	10,817,284	10,818,000
A0124R Adhoc Relief Allowance 2022			11,991,300	11,948,104	11,949,000
A0124X Adhoc Relief Allowance 2023			42,704,500	42,786,390	42,787,000
A0125E Adhoc Relief Allowance 2024					29,646,450
A01270 Other			3,175,200	2,942,340	2,943,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>5,085,189</u>	<u>2,987,000</u>
A01273 Honoraria				1,243,790	1,244,000
A01274 Medical Charges			<u>1,000</u>	<u>2,031,119</u>	<u>1,000,000</u>
001 Medical Charges			1,000	2,031,119	1,000,000
A01278 Leave Salary			<u>1,000</u>	<u>1,069,080</u>	<u>1,000</u>
001 Leave Salary			1,000	1,069,080	1,000
A01279 Extra duty allowance				741,200	742,000
A03 TOTAL OPERATING EXPENSES			<u>60,135,000</u>	<u>77,536,258</u>	<u>200,445,810</u>

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A032 TOTAL COMMUNICATIONS			<u>1,601,000</u>	<u>1,273,733</u>	<u>2,510,000</u>
A03201 Postage and Telegraph			300,000	200,000	300,000
A03202 Telephone and Trunk Call			<u>1,300,000</u>	<u>1,073,733</u>	<u>2,160,000</u>
001 Telephone and Trunk Call			1,300,000	1,073,733	2,160,000
A03205 Courier and pilot service			1,000		50,000
A033 TOTAL UTILITIES			<u>14,600,000</u>	<u>15,775,788</u>	<u>29,780,000</u>
A03301 Gas			2,000,000	3,806,280	7,620,000
A03302 Water			100,000		100,000
A03303 Electricity			<u>10,000,000</u>	<u>9,371,842</u>	<u>18,760,000</u>
001 Electricity			10,000,000	9,371,842	18,760,000
A03305 POL fore Generator			2,500,000	2,597,666	3,300,000
A034 TOTAL OCCUPANCY COSTS			<u>4,001,000</u>	<u>2,993,985</u>	<u>4,001,000</u>
A03402 Rent for Office Building			4,000,000	2,993,985	4,000,000
A03403 Rent for Residential Building			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>2,000,000</u>	<u>143,000</u>	<u>2,100,000</u>
A03603 Registration			2,000,000	143,000	2,100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>23,501,000</u>	<u>27,667,841</u>	<u>29,051,000</u>
A03805 Travelling Allowance			<u>5,000,000</u>	<u>2,490,590</u>	<u>4,500,000</u>
001 Travelling Allowance			5,000,000	2,490,590	4,500,000
A03806 Transportation of Goods			<u>500,000</u>	<u>7,658,500</u>	<u>1,000,000</u>
001 Transportation of Goods			500,000		1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,000,000</u>	<u>17,405,751</u>	<u>23,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,000,000	17,405,751	23,400,000
A03808 Conveyance Charges				<u>113,000</u>	<u>150,000</u>
001 Conveyance Charges				113,000	150,000
A03809 CNG Charges (Govt)			<u>1,000</u>		<u>1,000</u>
001 CNG Charges			1,000		1,000

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A039 TOTAL GENERAL			<u>14,432,000</u>	<u>29,681,911</u>	<u>133,003,810</u>
A03901 Stationery			<u>3,500,000</u>	<u>3,088,490</u>	<u>4,500,000</u>
001 Stationery Charges			3,500,000	3,088,490	4,500,000
A03902 Printing and Publication			<u>1,500,000</u>	<u>2,304,850</u>	<u>3,000,000</u>
001 Printing and publication			1,500,000	2,304,850	3,000,000
A03905 Newspapers Periodicals and Books			80,000	83,415	150,000
A03906 Uniforms and Protective Clothing			450,000	196,000	450,000
A03907 Advertising & Publicity			<u>2,100,000</u>	<u>803,691</u>	<u>2,100,000</u>
001 Advertising and Publicity			2,100,000	803,691	2,100,000
A03914 Secret service expenditure			1,600,000		1,000
A03915 Payments to Govt. dept for service rendered			1,000		2,000,000
A03917 Law Charges			200,000	262,364	600,000
A03918 Exhibitions Fairs and Other National Celebrations			1,000,000	450,800	3,000,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>		<u>1,000</u>
001 Payments to Others for Service Rendered			1,000		1,000
A03940 Unforeseen expenditure			1,000,000	2,691,490	3,660,000
A03970 Others			<u>3,000,000</u>	<u>19,800,811</u>	<u>113,541,810</u>
001 Others			3,000,000	19,800,811	113,541,810
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>4,000,000</u>	<u>390,240</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>390,240</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			<u>4,000,000</u>	<u>390,240</u>	<u>1,500,000</u>
001 Superannuation Encashment of L.P.R			4,000,000	390,240	1,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin: Asstt:			1,000		1,000

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A05270 To Others			<u>1,000</u>		<u>1,000</u>
001 To Others			1,000		1,000
A06 TOTAL TRANSFERS			<u>2,176,000</u>	<u>1,728,350</u>	<u>3,900,000</u>
A061 TOTAL SCHOLARSHIP			<u>376,000</u>	<u>170,000</u>	<u>900,000</u>
A06103 Cash awards			375,000	170,000	500,000
A06104 Bonus			1,000		400,000
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,800,000</u>	<u>1,558,350</u>	<u>3,000,000</u>
A06301 Entertainments & Gifts			<u>1,800,000</u>	<u>1,558,350</u>	<u>3,000,000</u>
001 Entertainments & Gifts			1,800,000	1,558,350	3,000,000
A09 TOTAL PHYSICAL ASSETS			<u>13,421,000</u>	<u>6,681,916</u>	<u>40,001,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,920,000</u>	<u>2,124,950</u>	<u>5,000,000</u>
A09201 Hardware			<u>800,000</u>	<u>660,800</u>	<u>1,200,000</u>
001 Hardware			800,000	660,800	1,200,000
A09202 Software			<u>120,000</u>	<u>69,850</u>	<u>800,000</u>
001 Software			120,000	69,850	800,000
A09203 I.T. Equipment			2,000,000	1,394,300	3,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,500,000</u>	<u>3,111,777</u>	<u>30,000,000</u>
A09601 Plant and Machinery			<u>5,500,000</u>	<u>3,111,777</u>	<u>30,000,000</u>
001 Plant and Machinery			5,500,000	3,111,777	30,000,000

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A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000,000</u>	<u>1,445,189</u>	<u>5,000,000</u>
A09701 Furniture and Fixtures			<u>5,000,000</u>	<u>1,445,189</u>	<u>5,000,000</u>
001 Furniture & Fixture			5,000,000	1,445,189	5,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,650,000</u>	<u>6,250,369</u>	<u>14,800,000</u>
A130 TOTAL TRANSPORT			<u>4,000,000</u>	<u>3,185,917</u>	<u>5,000,000</u>
A13001 Transport			<u>4,000,000</u>	<u>3,185,917</u>	<u>5,000,000</u>
001 Transport			4,000,000	3,185,917	5,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,500,000</u>	<u>1,467,632</u>	<u>2,500,000</u>
A13101 Machinery and Equipment			<u>1,500,000</u>	<u>1,467,632</u>	<u>2,500,000</u>
001 Machinery and Equipment			1,500,000	1,467,632	2,500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>349,800</u>	<u>600,000</u>
A13201 Furniture and Fixture			500,000	349,800	600,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>748,770</u>	<u>6,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>748,770</u>	<u>6,000,000</u>
001 Office Buildings			1,000,000	748,770	6,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	<u>41,600</u>	<u>500,000</u>
A13701 Hardware			150,000	41,600	500,000
A138 TOTAL GENERAL			<u>500,000</u>	<u>456,650</u>	<u>200,000</u>
A13801 Maintenance of gardens			500,000	456,650	200,000

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01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
NR6224	Deputy Commissioner Nowshera				
Deputy Commissioner Nowshera			284,457,760	348,897,240	490,234,260

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REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011105 DISTRICT ADMINISTRATION					
NR6225 Dy Commissioner Nowshera (Surplus Staff)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>265,600</u>	<u>2,020,900</u>	<u>1,053,250</u>
A011 TOTAL PAY				<u>884,400</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>884,400</u>	
A01151 Total Basic Pay Other Staff				<u>884,400</u>	
A012 TOTAL ALLOWANCES			<u>265,600</u>	<u>1,136,500</u>	<u>1,053,250</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>263,600</u>	<u>826,420</u>	<u>1,051,250</u>
A01202 House Rent Allowance			27,800	91,356	92,000
A01203 Conveyance Allowance			23,200	76,902	77,000
A01207 Washing Allowance			12,000	43,000	43,000
A01208 Dress Allowance			12,000	43,000	43,000
A0120D Integrated Allowance			7,200	25,800	26,000
A01217 Medical Allowance			18,000	64,500	65,000
A0121T Adhoc Relief Allowance 2013				9,400	10,000
A0122C Adhoc Relief Allowance - 2015				6,800	7,000
A0124L Weather Allowance					1,000
A0124N Disparity Reduction Allowance 2022- 15%			29,200	83,857	84,000
A0124R Adhoc Relief Allowance 2022			29,200	83,857	84,000
A0124X Adhoc Relief Allowance 2023			105,000	297,948	298,000
A0125E Adhoc Relief Allowance 2024					221,250
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>310,080</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>	<u>310,080</u>	<u>1,000</u>
001 Leave Salary			1,000	310,080	1,000
A03 TOTAL OPERATING EXPENSES			<u>40,000</u>		

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REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
NR6225	Dy Commissioner Nowshera (Surplus Staff)				
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	
001	Fin: Asstt:			900,000	
Dy Commissioner Nowshera (Surplus Staff)			305,600	2,920,900	1,053,250

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REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
NR6406	ADC (General) Nowshera				
A03	TOTAL OPERATING EXPENSES				<u>540,000</u>
A032	TOTAL COMMUNICATIONS				<u>10,000</u>
A03201	Postage and Telegraph				10,000
A039	TOTAL GENERAL				<u>530,000</u>
A03901	Stationery				<u>500,000</u>
001	Stationery Charges				500,000
A03905	Newspapers Periodicals and Books				30,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				<u>100,000</u>
001	Machinery and Equipment				100,000
ADC (General) Nowshera					640,000

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REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011105 DISTRICT ADMINISTRATION					
NR6407 ADC (Finance and Planning) Nowshera					
A03 TOTAL OPERATING EXPENSES			<u>1,840,000</u>	<u>895,671</u>	<u>3,280,000</u>
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>238,101</u>	<u>490,000</u>
A03201 Postage and Telegraph			10,000		10,000
A03202 Telephone and Trunk Call			<u>200,000</u>	<u>238,101</u>	<u>480,000</u>
001 Telephone and Trunk Call			200,000	238,101	480,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>255,980</u>	<u>670,000</u>
A03301 Gas			300,000	255,980	520,000
A03303 Electricity			<u>300,000</u>		
001 Electricity			300,000		
A03305 POL fore Generator					150,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>600,000</u>
A03805 Travelling Allowance					<u>600,000</u>
001 Travelling Allowance					600,000
A039 TOTAL GENERAL			<u>1,030,000</u>	<u>401,590</u>	<u>1,520,000</u>
A03901 Stationery			<u>1,000,000</u>	<u>387,900</u>	<u>1,000,000</u>
001 Stationery Charges			1,000,000	387,900	1,000,000
A03905 Newspapers Periodicals and Books			30,000	13,690	20,000
A03970 Others					<u>500,000</u>
001 Others					500,000
A06 TOTAL TRANSFERS					<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS					<u>100,000</u>
A06301 Entertainments & Gifts					<u>100,000</u>
001 Entertainments & Gifts					100,000
A09 TOTAL PHYSICAL ASSETS					<u>1,000,000</u>

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REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011105 DISTRICT ADMINISTRATION					
NR6407 ADC (Finance and Planning) Nowshera					
A092 TOTAL COMPUTER EQUIPMENT					<u>500,000</u>
A09201 Hardware					<u>500,000</u>
001 Hardware					500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and Fixtures					<u>500,000</u>
001 Furniture & Fixture					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>		<u>1,160,000</u>
A130 TOTAL TRANSPORT					<u>500,000</u>
A13001 Transport					<u>500,000</u>
001 Transport					500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>		<u>600,000</u>
A13101 Machinery and Equipment			<u>500,000</u>		<u>600,000</u>
001 Machinery and Equipment			500,000		600,000
A138 TOTAL GENERAL					<u>60,000</u>
A13801 Maintenance of gardens					60,000
ADC (Finance and Planning) Nowshera			2,340,000	895,671	5,540,000

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REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
NR6408	ADC (R and HR) Nowshera				
A03	TOTAL OPERATING EXPENSES				<u>540,000</u>
A032	TOTAL COMMUNICATIONS				<u>10,000</u>
A03201	Postage and Telegraph				10,000
A039	TOTAL GENERAL				<u>530,000</u>
A03901	Stationery				<u>500,000</u>
001	Stationery Charges				500,000
A03905	Newspapers Periodicals and Books				30,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				<u>100,000</u>
001	Machinery and Equipment				100,000
ADC (R and HR) Nowshera					640,000

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REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011105 DISTRICT ADMINISTRATION					
NR6409 Assistant Commissioner Nowshera					
A03 TOTAL OPERATING EXPENSES			<u>2,230,000</u>		<u>130,000</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			100,000		10,000
A03202 Telephone and Trunk Call			<u>100,000</u>		
001 Telephone and Trunk Call			100,000		
A033 TOTAL UTILITIES			<u>1,000,000</u>		
A03301 Gas			500,000		
A03303 Electricity			<u>500,000</u>		
001 Electricity			500,000		
A039 TOTAL GENERAL			<u>1,030,000</u>		<u>120,000</u>
A03901 Stationery			<u>1,000,000</u>		<u>100,000</u>
001 Stationery Charges			1,000,000		100,000
A03905 Newspapers Periodicals and Books			30,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>		<u>500,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>		<u>500,000</u>
A13101 Machinery and Equipment			<u>500,000</u>		<u>500,000</u>
001 Machinery and Equipment			500,000		500,000
Assistant Commissioner Nowshera			2,730,000		630,000

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REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
NR6410	Assistant Commissioner Jehangira Nowshera				
A03	TOTAL OPERATING EXPENSES				<u>540,000</u>
A032	TOTAL COMMUNICATIONS				<u>10,000</u>
A03201	Postage and Telegraph				10,000
A039	TOTAL GENERAL				<u>530,000</u>
A03901	Stationery				<u>500,000</u>
001	Stationery Charges				500,000
A03905	Newspapers Periodicals and Books				30,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				<u>100,000</u>
001	Machinery and Equipment				100,000
Assistant Commissioner Jehangira Nowshera					640,000

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REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
NR6411	Assistant Commissioner Pabbi Nowshera				
A03	TOTAL OPERATING EXPENSES				<u>540,000</u>
A032	TOTAL COMMUNICATIONS				<u>10,000</u>
A03201	Postage and Telegraph				10,000
A039	TOTAL GENERAL				<u>530,000</u>
A03901	Stationery				<u>500,000</u>
001	Stationery Charges				500,000
A03905	Newspapers Periodicals and Books				30,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				<u>100,000</u>
001	Machinery and Equipment				100,000
Assistant Commissioner Pabbi Nowshera					640,000

NR21C09 (6)
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS					
TK6151 Assistant Commissioner TSD Tank					
A03 TOTAL OPERATING EXPENSES					<u>833,570</u>
A032 TOTAL COMMUNICATIONS					<u>106,950</u>
A03201 Postage and Telegraph					12,130
A03202 Telephone and Trunk Call					<u>94,820</u>
002 Telephone and Trunk Call Nazim/Naib Nazim					94,820
A033 TOTAL UTILITIES					<u>105,000</u>
A03303 Electricity					<u>105,000</u>
001 Electricity					105,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>400,000</u>
A03805 Travelling Allowance					<u>400,000</u>
001 Travelling Allowance					400,000
A039 TOTAL GENERAL					<u>221,620</u>
A03901 Stationery					<u>200,000</u>
001 Stationery Charges					200,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03905 Newspapers Periodicals and Books					6,620
A09 TOTAL PHYSICAL ASSETS					<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and Fixtures					<u>200,000</u>
001 Furniture & Fixture					200,000
Assistant Commissioner TSD Tank					1,033,570

**NR21C16 (12)
EDUCATION**

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL AUTHORITY ADMIN. & REGULATION					
TW6083 Assistant Director LGRDD Tehsil Ladha					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>45,196,899</u>
A011 TOTAL PAY		<u>97</u>			<u>30,134,793</u>
A011-1 TOTAL PAY OF OFFICERS		<u>5</u>			<u>4,836,104</u>
A01101 Total Basic Pay Of Officer		<u>5</u>			<u>4,836,104</u>
A079 Assistant Director (BPS-17)		1			1,112,956
A099 Assistant Engineer (BPS-17)		1			1,112,956
A005 Accountant (BPS-16)		1			870,064
C082 Computer Operator (BPS-16)		1			870,064
P085 Progress Officer (BPS-16)		1			870,064
A011-2 TOTAL PAY OF OTHER STAFF		<u>92</u>			<u>25,298,689</u>
A01151 Total Basic Pay Other Staff		<u>92</u>			<u>25,298,559</u>
A715 Auto CAD Operator (BPS-12)		1			578,734
J013 Junior Clerk (BPS-11)		1			537,732
S136 Sub Engineer (BPS-11)		1			537,732
V012 Village Secretary (BPS-09)		42			15,600,000
D112 Driver (BPS-06)		1			398,177
C057 Chowkidar (BPS-03)		2			573,092
N005 Naib Qasid (BPS-03)		43			6,786,546
S162 Sweeper (BPS-03)		1			286,546
A01152 Personal pay					130
A012 TOTAL ALLOWANCES					<u>15,062,106</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>15,061,976</u>
A01202 House Rent Allowance					4,599,855

NR21C16 (12)
EDUCATION

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

01 GENERAL PUBLIC SERVICE
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011108 LOCAL AUTHORITY ADMIN. & REGULATION

TW6083 Assistant Director LGRDD Tehsil Ladha

	Rs	Rs	Rs
A01203 Conveyance Allowance			4,565,184
A01207 Washing Allowance			520,000
A01208 Dress Allowance			520,000
A0120D Integrated Allowance			520,000
A01217 Medical Allowance			1,839,500
A0121T Adhoc Relief Allowance 2013			905,671
A0122C Adhoc Relief Allowance - 2015			130
A0122M Adhoc Relief Allowance 2016			130
A0122N Special Conveyance Allowance to Disabled Employees			130
A0122Y Ad-hoc Relief Allowance 2017			130
A01233 Unattractive Area Allowance			130
A0123G Ad-hoc Relief Allowance-2018			130
A0123P Ad-hoc Relief Allowance 2019			130
A0124F Adhoc Relief Allowance-2021			130
A0124N Disparity Reduction Allowance 2022- 15%			5,629
A0124R Adhoc Relief Allowance 2022			130
A0124X Adhoc Relief Allowance 2023			1,084,967
A0125E Adhoc Relief Allowance 2024			500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130</u>
A01274 Medical Charges			<u>130</u>
001 Medical Charges			130

Assistant Director LGRDD Tehsil Ladha

45,196,899

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011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
TW6084	Assistant Director LGRDD Tehsil Sarwakai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,549,546</u>
A011	TOTAL PAY	41			<u>16,208,881</u>
A011-1	TOTAL PAY OF OFFICERS	3			<u>2,610,192</u>
A01101	Total Basic Pay Of Officer	3			<u>2,610,192</u>
A005	Accountant (BPS-16)	1			870,064
C082	Computer Operator (BPS-16)	1			870,064
P085	Progress Officer (BPS-16)	1			870,064
A011-2	TOTAL PAY OF OTHER STAFF	38			<u>13,598,689</u>
A01151	Total Basic Pay Other Staff	<u>38</u>			<u>13,598,559</u>
A715	Auto CAD Operator (BPS-12)	1			578,734
J013	Junior Clerk (BPS-11)	1			537,732
S136	Sub Engineer (BPS-11)	1			537,732
V012	Village Secretary (BPS-09)	15			6,500,000
D112	Driver (BPS-06)	1			398,177
C057	Chowkidar (BPS-03)	2			573,092
N005	Naib Qasid (BPS-03)	16			4,186,546
S162	Sweeper (BPS-03)	1			286,546
A01152	Personal pay				130
A012	TOTAL ALLOWANCES				<u>7,340,665</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,340,535</u>
A01202	House Rent Allowance				1,792,401
A01203	Conveyance Allowance				1,809,184
A01207	Washing Allowance				468,000
A01208	Dress Allowance				468,000

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EDUCATION**

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
TW6084	Assistant Director LGRDD Tehsil Sarwakai				
A0120D	Integrated Allowance				468,000
A01217	Medical Allowance				1,059,500
A0121T	Adhoc Relief Allowance 2013				255,671
A0122C	Adhoc Relief Allowance - 2015				130
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disabled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				<u>260,000</u>
001	Unattractive area allowance				260,000
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124N	Disparity Reduction Allowance 2022- 15%				5,629
A0124R	Adhoc Relief Allowance 2022				130
A0124X	Adhoc Relief Allowance 2023				253,110
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
Assistant Director LGRDD Tehsil Sarwakai					23,549,546

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TW6001 Deputy Commissioner South Waziristan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>122,707,820</u>
A011 TOTAL PAY		<u>118</u>			<u>59,568,288</u>
A011-1 TOTAL PAY OF OFFICERS		<u>20</u>			<u>20,343,739</u>
A01101 Total Basic Pay Of Officer		<u>20</u>			<u>20,343,609</u>
D026 Deputy Commissioner (BPS-19)		1			1,869,296
A007 Accounts Officer (BPS-17)		1			1,112,956
A237 Assistant Commissioner (BPS-17)		2			2,225,912
A642 Additional Assistant Commissioner (BPS-17)		2			2,225,912
A643 Additional Assistant Commisisoner (Revenue) (BPS-17)		1			1,112,956
P075 Private Secretary (BPS-17)		1			1,112,956
S166 Superintendent (BPS-17)		1			1,112,956
A057 Assistant (BPS-16)		4			3,480,243
C082 Computer Operator (BPS-16)		5			4,350,294
T017 Tehsildar (BPS-16)		2			1,740,128
A01103 Special Pay					130
A011-2 TOTAL PAY OF OTHER STAFF		<u>98</u>			<u>39,224,549</u>
A01151 Total Basic Pay Other Staff		<u>98</u>			<u>39,224,419</u>
S115 Stenographer (BPS-15)		1			752,830
J024 Junior Scale Stenographer (BPS-14)		3			2,048,306
N009 Naib Tehsildar (BPS-14)		7			4,779,359
S035 Senior Clerk (BPS-14)		3			2,048,306
J013 Junior Clerk (BPS-11)		18			9,679,176
D112 Driver (BPS-06)		9			3,583,580
B006 Behishti (BPS-03)		11			3,151,954

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TW6001	Deputy Commissioner South Waziristan					
C057	Chowkidar	(BPS-03)	4			1,146,171
D006	Daftari	(BPS-03)	1			286,546
M010	Mali	(BPS-03)	14			4,011,579
N005	Naib Qasid	(BPS-03)	20			5,730,816
S224	Sanitary Worker	(BPS-03)	7			2,005,796
A01152	Personal pay					130
A012	TOTAL ALLOWANCES					<u>63,139,532</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>35,989,272</u>
A01202	House Rent Allowance					5,122,845
A01203	Conveyance Allowance					4,509,986
A01207	Washing Allowance					913,380
A01208	Dress Allowance					78,000
A0120D	Integrated Allowance					78,000
A01217	Medical Allowance					2,542,618
A0121T	Adhoc Relief Allowance 2013					730,717
A0122C	Adhoc Relief Allowance - 2015					408,135
A0122M	Adhoc Relief Allowance 2016					130
A0122N	Special Conveyance Allowance to Disabled Employees					130
A0122Y	Ad-hoc Relief Allowance 2017					130
A01233	Unattractive Area Allowance					2,954,718
A0123E	Executive Allowance to PCS and PMS Officers (KP)					4,914,130
A0123G	Ad-hoc Relief Allowance-2018					130
A0123P	Ad-hoc Relief Allowance 2019					130
A0124F	Adhoc Relief Allowance-2021					130
A0124H	Special Allowance-2021					2,196,272
A0124N	Disparity Reduction Allowance 2022- 15%					4,429,724
A0124R	Adhoc Relief Allowance 2022					5,328,986
A0124X	Adhoc Relief Allowance 2023					1,280,721
A0125E	Adhoc Relief Allowance 2024					500,000
A01270	Other					<u>260</u>

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TW6001 Deputy Commissioner South Waziristan					
084 M.Phill Allowance					130
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>27,150,260</u>
A01273 Honoraria					<u>1,950,000</u>
001 Honraria					1,950,000
A01274 Medical Charges					<u>130</u>
001 Medical Charges					130
A01277 Contingent Paid Staff					25,200,000
A01278 Leave Salary					<u>130</u>
001 Leave Salary					130
Deputy Commissioner South Waziristan					122,707,820

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TW6002 Deputy Commissioner South Waziristan Allowances to Tribes					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>3,900,000</u>
A012 TOTAL ALLOWANCES					<u>3,900,000</u>
A012-2 TOTAL OTHER ALLOWANCES (EXCLUDING TA)					<u>3,900,000</u>
A01299 Others					<u>3,900,000</u>
001 Others					3,900,000
Deputy Commissioner South Waziristan Allowances to Tribes					3,900,000

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015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
TW6003	District Officer (Finance & Planning) South Waziristan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>252,284,476</u>
A011	TOTAL PAY		11			<u>7,397,234</u>
A011-1	TOTAL PAY OF OFFICERS		4			<u>4,492,683</u>
A01101	Total Basic Pay Of Officer		4			<u>4,492,683</u>
A012	Additional Depty Commissioner (BPS-18)		1			1,396,707
A513	Assistant Director (IT) (BPS-17)		1			1,112,956
F186	Finance Officer (BPS-17)		1			1,112,956
C082	Computer Operator (BPS-16)		1			870,064
A011-2	TOTAL PAY OF OTHER STAFF		7			<u>2,904,551</u>
A01151	Total Basic Pay Other Staff		7			<u>2,904,421</u>
S035	Senior Clerk (BPS-14)		1			682,773
J013	Junior Clerk (BPS-11)		2			1,075,464
C057	Chowkidar (BPS-03)		1			286,546
N005	Naib Qasid (BPS-03)		2			573,092
S162	Sweeper (BPS-03)		1			286,546
A01152	Personal pay					130
A012	TOTAL ALLOWANCES					<u>244,887,242</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>244,236,982</u>
A01202	House Rent Allowance					677,976
A01203	Conveyance Allowance					557,050
A01207	Washing Allowance					62,400
A01208	Dress Allowance					78,000
A0120D	Integrated Allowance					78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0152 PLANNING SERVICES					
015201 PLANNING					
TW6003 District Officer (Finance & Planning)					
South Waziristan					
A01217 Medical Allowance					183,508
A0121T Adhoc Relief Allowance 2013					53,781
A01226 Computer Allowance					70,200
A0122C Adhoc Relief Allowance - 2015					40,300
A0122M Adhoc Relief Allowance 2016					130
A0122N Special Conveyance Allowance to Disbalded Employees					130
A0122Y Ad-hoc Relief Allowance 2017					130
A01233 Unattractive Area Allowance					255,840
A0123E Executive Allowance to PCS and PMS Officers (KP)					823,056
A0123G Ad-hoc Relief Allowance-2018					130
A0123P Ad-hoc Relief Allowance 2019					130
A0124F Adhoc Relief Allowance-2021					130
A0124H Special Allowance-2021					163,800
A0124N Disparity Reduction Allowance 2022- 15%					388,180
A0124R Adhoc Relief Allowance 2022					527,202
A0124X Adhoc Relief Allowance 2023					169,494
A0125E Adhoc Relief Allowance 2024					500,000
A01270 Other					<u>239,607,415</u>
016 L.S at the disposal of F.D.					239,607,415
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>650,260</u>
A01273 Honoraria					<u>650,000</u>
001 Honraria					650,000
A01274 Medical Charges					<u>130</u>
001 Medical Charges					130
A01278 Leave Salary					<u>130</u>
001 Leave Salary					130
District Officer (Finance & Planning)					252,284,476
South Waziristan					

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015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
TW6004	Finance & Planning (Planning Cell) South Waziristan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>24,873,154</u>
A011	TOTAL PAY		26			<u>14,172,613</u>
A011-1	TOTAL PAY OF OFFICERS		5			<u>5,362,877</u>
A01101	Total Basic Pay Of Officer		5			<u>5,362,747</u>
A012	Additional Depty Commissioner	(BPS-18)	1			1,396,707
P038	Planning Officer	(BPS-17)	2			2,225,912
A057	Assistant	(BPS-16)	1			870,064
C082	Computer Operator	(BPS-16)	1			870,064
A01102	Personal pay					130
A011-2	TOTAL PAY OF OTHER STAFF		21			<u>8,809,736</u>
A01151	Total Basic Pay Other Staff		21			<u>8,809,606</u>
H021	Head Draftsman	(BPS-13)	1			625,625
J013	Junior Clerk	(BPS-11)	2			1,075,464
S136	Sub Engineer	(BPS-11)	3			1,613,196
D105	Draftsman	(BPS-10)	1			504,036
S161	Surveyor	(BPS-09)	2			949,676
T029	Tracer	(BPS-07)	2			841,282
D112	Driver	(BPS-06)	3			1,194,531
H053	Helper	(BPS-03)	4			1,146,171
N005	Naib Qasid	(BPS-03)	3			859,625
A01152	Personal pay					130
A012	TOTAL ALLOWANCES					<u>10,700,541</u>

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015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
TW6004	Finance & Planning (Planning Cell) South Waziristan				
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,530,281</u>
A01202	House Rent Allowance				1,272,934
A01203	Conveyance Allowance				1,093,365
A01207	Washing Allowance				62,400
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				554,411
A0121T	Adhoc Relief Allowance 2013				188,045
A01226	Computer Allowance				46,800
A0122C	Adhoc Relief Allowance - 2015				106,626
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disabled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				574,080
A0123E	Executive Allowance to PCS and PMS Officers (KP)				1,193,465
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0123U	Planning Performance Allowance				448,695
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				655,200
A0124N	Disparity Reduction Allowance 2022- 15%				1,129,336
A0124R	Adhoc Relief Allowance 2022				1,229,904
A0124X	Adhoc Relief Allowance 2023				318,240
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,170,260</u>
A01273	Honoraria				<u>1,170,000</u>
001	Honraria				1,170,000
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130

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015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0152 PLANNING SERVICES					
015201 PLANNING					
TW6004 Finance & Planning (Planning Cell) South Waziristan					
Finance & Planning (Planning Cell) South Waziristan					24,873,154

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042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURE RESEARCH & EXTENSION SERVICE					
TW6008 AD Agriculture South Waziristan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>98,671,424</u>
A011 TOTAL PAY		<u>144</u>			<u>59,655,531</u>
A011-1 TOTAL PAY OF OFFICERS		<u>7</u>			<u>8,587,878</u>
A01101 Total Basic Pay Of Officer		<u>7</u>			<u>8,587,878</u>
D457 District Director Agriculture (BPS-19)		1			1,869,296
S210 Subject Matter Specialist (BPS-18)		1			1,396,707
A029 Agriculture Officer (BPS-17)		3			3,338,855
S166 Superintendent (BPS-17)		1			1,112,956
C082 Computer Operator (BPS-16)		1			870,064
A011-2 TOTAL PAY OF OTHER STAFF		<u>137</u>			<u>51,067,653</u>
A01151 Total Basic Pay Other Staff		<u>137</u>			<u>51,067,653</u>
A658 Agriculture Supervisor (BPS-14)		1			682,773
S035 Senior Clerk (BPS-14)		2			1,365,533
J013 Junior Clerk (BPS-11)		3			1,613,196
A303 Agriculture Inspectors (BPS-09)		2			949,676
F015 Field Assistant (BPS-09)		30			14,244,984
B048 Budder (BPS-07)		24			10,095,332
C109 Crop Reporter (BPS-07)		3			1,261,923
D112 Driver (BPS-06)		2			796,354
B005 Badraga (BPS-03)		4			1,146,171
C057 Chowkidar (BPS-03)		16			4,584,658
F020 Field Worker (BPS-03)		48			13,753,961
N005 Naib Qasid (BPS-03)		2			573,092

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042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURE RESEARCH & EXTENSION SERVICE					
TW6008 AD Agriculture South Waziristan					
A012 TOTAL ALLOWANCES					<u>39,015,893</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>39,015,893</u>
A01202 House Rent Allowance					5,785,754
A01203 Conveyance Allowance					4,601,038
A01207 Washing Allowance					1,088,542
A01208 Dress Allowance					78,000
A0120D Integrated Allowance					78,000
A01217 Medical Allowance					3,320,512
A0121T Adhoc Relief Allowance 2013					858,377
A01226 Computer Allowance					23,400
A0122C Adhoc Relief Allowance - 2015					625,781
A0122M Adhoc Relief Allowance 2016					130
A0122N Special Conveyance Allowance to Disabled Employees					130
A0122Y Ad-hoc Relief Allowance 2017					130
A01233 Unattractive Area Allowance					2,964,845
A0123G Ad-hoc Relief Allowance-2018					130
A0123P Ad-hoc Relief Allowance 2019					130
A0124F Adhoc Relief Allowance-2021					130
A0124H Special Allowance-2021					4,144,829
A0124N Disparity Reduction Allowance 2022- 15%					6,553,560
A0124R Adhoc Relief Allowance 2022					6,945,900
A0124X Adhoc Relief Allowance 2023					1,446,445
A0125E Adhoc Relief Allowance 2024					500,000
A01270 Other					<u>130</u>
084 M.Phill Allowance					130
AD Agriculture South Waziristan					98,671,424

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042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE				
TW6070	District Officer On Farm Water Managment South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,570,463</u>
A011	TOTAL PAY		13		<u>7,222,137</u>
A011-1	TOTAL PAY OF OFFICERS		3		<u>3,379,857</u>
A01101	Total Basic Pay Of Officer		3		<u>3,379,727</u>
D324	District Officer	(BPS-18)	1		1,396,707
W036	Water Management Officer	(BPS-17)	1		1,112,956
C082	Computer Operator	(BPS-16)	1		870,064
A01102	Personal pay				130
A011-2	TOTAL PAY OF OTHER STAFF		10		<u>3,842,280</u>
A01151	Total Basic Pay Other Staff		10		<u>3,842,280</u>
J013	Junior Clerk	(BPS-11)	1		537,732
S136	Sub Engineer	(BPS-11)	2		1,075,464
D112	Driver	(BPS-06)	2		796,354
C057	Chowkidar	(BPS-03)	1		286,546
N005	Naib Qasid	(BPS-03)	1		286,546
R064	Rod Man	(BPS-03)	2		573,092
S162	Sweeper	(BPS-03)	1		286,546
A012	TOTAL ALLOWANCES				<u>3,348,326</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,348,326</u>
A01202	House Rent Allowance				671,086
A01203	Conveyance Allowance				567,177
A01207	Washing Allowance				78,000
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000

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042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE				
TW6070	District Officer On Farm Water Managment South Waziristan				
A01217	Medical Allowance				84,825
A0121T	Adhoc Relief Allowance 2013				67,717
A01226	Computer Allowance				23,400
A0122C	Adhoc Relief Allowance - 2015				23,660
A0122M	Adhoc Releif Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbaled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				96,330
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				263,107
A0124N	Disparity Reduction Allowance 2022- 15%				308,503
A0124R	Adhoc Relief Allowance 2022				339,963
A0124X	Adhoc Relief Allowance 2023				167,778
A0125E	Adhoc Relief Allowance 2024				500,000
	District Officer On Farm Water Managment South Waziristan				10,570,463

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EDUCATION**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURE RESEARCH & EXTENSION SERVICE					
TW6071 District Officer Soil and Water Conservation South Waziristan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>12,015,985</u>
A011 TOTAL PAY		15			<u>8,051,745</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>3,622,619</u>
A01101 Total Basic Pay Of Officer		3			<u>3,622,619</u>
D306 Deputy Director Soil Conservator (BPS-18)		1			1,396,707
S093 Soil Conservation Assistant (BPS-17)		1			1,112,956
S166 Superintendent (BPS-17)		1			1,112,956
A011-2 TOTAL PAY OF OTHER STAFF		12			<u>4,429,126</u>
A01151 Total Basic Pay Other Staff		12			<u>4,429,126</u>
J013 Junior Clerk (BPS-11)		1			537,732
S137 Sub Engineer (Civil) (BPS-11)		1			537,732
F015 Field Assistant (BPS-09)		2			949,676
D112 Driver (BPS-06)		1			398,177
C057 Chowkidar (BPS-03)		2			573,092
F046 Field Watcher (BPS-03)		4			1,146,171
N005 Naib Qasid (BPS-03)		1			286,546
A012 TOTAL ALLOWANCES					<u>3,964,240</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,964,240</u>
A01202 House Rent Allowance					778,154
A01203 Conveyance Allowance					608,452
A01207 Washing Allowance					78,000
A01208 Dress Allowance					78,000
A0120D Integrated Allowance					78,000

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042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE				
TW6071	District Officer Soil and Water Conservation South Waziristan				
A01217	Medical Allowance				58,500
A0121T	Adhoc Relief Allowance 2013				5,005
A0122C	Adhoc Relief Allowance - 2015				7,839
A0122M	Adhoc Relief Allowance 2016				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				200,356
A01239	Special allowance				130
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				417,807
A0124N	Disparity Reduction Allowance 2022- 15%				590,200
A0124R	Adhoc Relief Allowance 2022				368,602
A0124X	Adhoc Relief Allowance 2023				194,545
A0125E	Adhoc Relief Allowance 2024				500,000
District Officer Soil and Water Conservation South Waziristan					12,015,985

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TW6010	AD L&DD South Waziristan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>180,958,603</u>
A011	TOTAL PAY		<u>284</u>				<u>120,498,937</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>				<u>10,854,636</u>
A01101	Total Basic Pay Of Officer		<u>9</u>				<u>10,854,636</u>
D488	District Director Live Stock	(BPS-19)	1				1,869,296
S380	Senior Veterinary Officer	(BPS-18)	2				2,793,401
V010	Veterinary Officer Health	(BPS-17)	4				4,451,811
C082	Computer Operator	(BPS-16)	1				870,064
O003	Office Assistant	(BPS-16)	1				870,064
A011-2	TOTAL PAY OF OTHER STAFF		<u>275</u>				<u>109,644,301</u>
A01151	Total Basic Pay Other Staff		<u>275</u>				<u>109,644,301</u>
V033	Veterinary Supervisor	(BPS-15)	17				12,798,032
S035	Senior Clerk	(BPS-14)	1				682,773
S403	Senior Veterinary Assistant	(BPS-12)	34				19,676,787
J013	Junior Clerk	(BPS-11)	2				1,075,464
V008	Veterinary Assistant	(BPS-09)	63				29,914,469
D112	Driver	(BPS-06)	2				796,354
B006	Behishti	(BPS-03)	21				6,017,362
B051	Bull Attendant	(BPS-03)	6				1,719,250
B070	Behishti-Cum-Khakrob	(BPS-03)	4				1,146,171
C057	Chowkidar	(BPS-03)	24				6,876,987
C118	Chowkidar-Cum-Behishti	(BPS-03)	50				14,327,040
F016	Field Cattle Attendant	(BPS-03)	27				7,736,612

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TW6010	AD L&DD South Waziristan					
N005	Naib Qasid (BPS-03)		2			573,092
S162	Sweeper (BPS-03)		21			6,017,362
S170	Syce (BPS-03)		1			286,546
A012	TOTAL ALLOWANCES					<u>60,459,666</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>60,459,536</u>
A01202	House Rent Allowance					11,420,175
A01203	Conveyance Allowance					9,410,921
A01207	Washing Allowance					2,270,086
A01208	Dress Allowance					78,000
A0120D	Integrated Allowance					78,000
A01217	Medical Allowance					3,569,306
A0121T	Adhoc Relief Allowance 2013					829,530
A01226	Computer Allowance					23,400
A0122C	Adhoc Relief Allowance - 2015					637,988
A0122M	Adhoc Relief Allowance 2016					130
A0122N	Special Conveyance Allowance to Disbaled Employees					130
A0122Y	Ad-hoc Relief Allowance 2017					130
A01233	Unattractive Area Allowance					3,772,340
A0123G	Ad-hoc Relief Allowance-2018					130
A0123P	Ad-hoc Relief Allowance 2019					130
A0124F	Adhoc Relief Allowance-2021					130
A0124H	Special Allowance-2021					6,433,908
A0124N	Disparity Reduction Allowance 2022- 15%					10,439,741
A0124R	Adhoc Relief Allowance 2022					8,140,314
A0124X	Adhoc Relief Allowance 2023					2,855,047
A0125E	Adhoc Relief Allowance 2024					500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>130</u>
A01274	Medical Charges					<u>130</u>
001	Medical Charges					130

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
TW6010 AD L&DD South Waziristan					
AD L&DD South Waziristan					180,958,603

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EDUCATION**

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
TW6011 Animal Husbandry Veterinary Charges Subordinate Establishment					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>4,632,544</u>
A011 TOTAL PAY		5			<u>2,447,432</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>1,112,956</u>
A01101 Total Basic Pay Of Officer		1			<u>1,112,956</u>
V016 Veterinary Officer (BPS-17)		1			1,112,956
A011-2 TOTAL PAY OF OTHER STAFF		4			<u>1,334,476</u>
A01151 Total Basic Pay Other Staff		4			<u>1,334,476</u>
V008 Veterinary Assistant (BPS-09)		1			474,838
B006 Behishti (BPS-03)		1			286,546
C057 Chowkidar (BPS-03)		1			286,546
S162 Sweeper (BPS-03)		1			286,546
A012 TOTAL ALLOWANCES					<u>2,185,112</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,184,982</u>
A01202 House Rent Allowance					243,178
A01203 Conveyance Allowance					191,685
A01207 Washing Allowance					46,800
A01208 Dress Allowance					78,000
A0120D Integrated Allowance					78,000
A01217 Medical Allowance					122,395
A0121T Adhoc Relief Allowance 2013					27,976
A0122C Adhoc Relief Allowance - 2015					16,952
A0122M Adhoc Releif Allowance 2016					130
A0122N Special Conveyance Allowance to Disbalded Employees					130
A0122Y Ad-hoc Relief Allowance 2017					130
A01233 Unattractive Area Allowance					93,600

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TW6011	Animal Husbandry Veterinary Charges Subordinate Establishment				
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				149,357
A0124N	Disparity Reduction Allowance 2022- 15%				289,952
A0124R	Adhoc Relief Allowance 2022				285,506
A0124X	Adhoc Relief Allowance 2023				60,801
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
Animal Husbandry Veterinary Charges Subordinate Establishment					4,632,544

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EDUCATION**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
TW6136 Assistant Director Fisheries South Wazir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>8,285,973</u>
A011 TOTAL PAY		9			<u>5,020,444</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>1,983,020</u>
A01101 Total Basic Pay Of Officer		2			<u>1,983,020</u>
A084 Assistant Director Fisheries (BPS-17)		1			1,112,956
A057 Assistant (BPS-16)		1			870,064
A011-2 TOTAL PAY OF OTHER STAFF		7			<u>3,037,424</u>
A01151 Total Basic Pay Other Staff		7			<u>3,037,424</u>
F024 Fisheries Supervisor (BPS-11)		1			537,732
J013 Junior Clerk (BPS-11)		1			537,732
H025 Head Fisheries Watcher (BPS-09)		1			474,838
F025 Fisheries Watcher (BPS-05)		4			1,487,122
A012 TOTAL ALLOWANCES					<u>3,265,529</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,258,223</u>
A01202 House Rent Allowance					435,162
A01203 Conveyance Allowance					395,811
A01217 Medical Allowance					325,000
A0121T Adhoc Relief Allowance 2013					39,000
A01226 Computer Allowance					23,400
A0122C Adhoc Relief Allowance - 2015					52,000
A0122M Adhoc Relief Allowance 2016					130
A0122N Special Conveyance Allowance to Disbalded Employees					130
A0122Y Ad-hoc Relief Allowance 2017					130
A01233 Unattractive Area Allowance					130
A0123G Ad-hoc Relief Allowance-2018					130

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EDUCATION

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
TW6136 Assistant Director Fisheries South Wazir					
A0123P Ad-hoc Relief Allowance 2019					130
A0124F Adhoc Relief Allowance-2021					130
A0124H Special Allowance-2021					385,151
A0124N Disparity Reduction Allowance 2022- 15%					216,268
A0124R Adhoc Relief Allowance 2022					197,132
A0124X Adhoc Relief Allowance 2023					108,797
A0125E Adhoc Relief Allowance 2024					1,079,592
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>7,306</u>
A01274 Medical Charges					<u>585</u>
001 Medical Charges					585
A01278 Leave Salary					<u>130</u>
001 Leave Salary					130
A01289 Teaching Allowance					6,591
Assistant Director Fisheries South Wazir					8,285,973

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
NR6010	Government Primary Schools (Male), Now						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>561,073,860</u>	<u>993,633,692</u>	<u>672,587,750</u>
A011	TOTAL PAY		1306	1305	<u>123,184,860</u>	<u>534,276,607</u>	<u>123,283,000</u>
A011-1	TOTAL PAY OF OFFICERS					<u>49,800</u>	
A01101	Total Basic Pay Of Officer					<u>49,800</u>	
A011-2	TOTAL PAY OF OTHER STAFF		1306	1305	<u>123,184,860</u>	<u>534,226,807</u>	<u>123,283,000</u>
A01151	Total Basic Pay Other Staff		1306	1305	<u>123,107,760</u>	<u>534,054,607</u>	<u>123,110,000</u>
P380	Primary School Head Teacher	(BPS-15)	183	183	54,956,720		54,957,000
S571	Senior Primary School Teacher	(BPS-14)	239	269	16,959,920		16,960,000
P006	Primary School Teacher	(BPS-12)	655	625	9,268,240		9,269,000
P022	Pesh Imam	(BPS-07)	8		2,340,080		
P022	Pesh Imam	(BPS-05)		7			2,341,000
C057	Chowkidar	(BPS-03)	221	221	39,582,800		39,583,000
A01152	Personal pay				77,100	172,200	173,000
A012	TOTAL ALLOWANCES				<u>437,889,000</u>	<u>459,357,085</u>	<u>549,304,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>404,838,600</u>	<u>402,487,650</u>	<u>516,521,750</u>
A01202	House Rent Allowance				42,748,300	42,280,416	42,281,000
A01203	Conveyance Allowance				38,358,500	37,984,320	37,985,000
A01207	Washing Allowance				2,628,000	2,695,516	2,696,000
A01208	Dress Allowance				2,728,000	2,710,538	2,711,000
A0120D	Integrated Allowance				1,629,600	1,619,910	1,620,000
A01217	Medical Allowance				21,776,800	21,545,761	21,546,000
A0121M	Adhoc Relief Allowance - 2012					15,000	15,000
A0121T	Adhoc Relief Allowance 2013				5,325,500	5,796,665	5,797,000
A0121Z	Adhoc Relief Allowance 2014					16,300	17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6010	Government Primary Schools (Male), Now				
A0122C	Adhoc Relief Allowance - 2015		3,589,700	3,815,701	3,816,000
A0122M	Adhoc Relief Allowance 2016			723,800	724,000
A0122N	Special Conveyance Allowance to Disbalded Employees		2,346,000	2,724,367	2,725,000
A0122Y	Ad-hoc Relief Allowance 2017		25,200	709,271	710,000
A01238	Charge allowance		55,200	57,039	58,000
A0123G	Ad-hoc Relief Allowance-2018		25,200	529,373	530,000
A0123P	Ad-hoc Relief Allowance 2019		25,200	453,802	454,000
A0124F	Adhoc Relief Allowance-2021		65,400	269,267	270,000
A0124H	Special Allowance-2021		588,000	594,000	594,000
A0124L	Weather Allowance			700	1,000
A0124N	Disparity Reduction Allowance 2022- 15%		50,673,700	49,845,622	50,346,000
A0124R	Adhoc Relief Allowance 2022		50,803,800	49,989,193	49,990,000
A0124T	Special Allowance - 2022			2,000	2,000
A0124X	Adhoc Relief Allowance 2023		181,356,000	177,804,735	157,805,000
A01253	Science Teaching Allowance		500	480	1,000
A0125E	Adhoc Relief Allowance 2024				133,523,750
A01270	Other		<u>90,000</u>	<u>303,874</u>	<u>304,000</u>
001	Others				304,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>33,050,400</u>	<u>56,869,435</u>	<u>32,783,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>100,000</u>
001	Medical Charges		1,000		100,000
A01278	Leave Salary		<u>1,000</u>	<u>24,187,980</u>	<u>1,000</u>
001	Leave Salary		1,000	24,187,980	1,000
A01289	Teaching Allowance		33,048,400	32,681,455	32,682,000
A03	TOTAL OPERATING EXPENSES		<u>13,250,000</u>	<u>13,785,031</u>	<u>27,030,000</u>
A033	TOTAL UTILITIES		<u>10,000,000</u>	<u>10,384,350</u>	<u>20,780,000</u>
A03303	Electricity		<u>10,000,000</u>	<u>10,384,350</u>	<u>20,780,000</u>
001	Electricity		10,000,000	10,384,350	20,780,000
A034	TOTAL OCCUPANCY COSTS		<u>3,000,000</u>	<u>3,070,544</u>	<u>6,000,000</u>
A03404	Rent for other building		3,000,000	3,070,544	6,000,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6010	Government Primary Schools (Male), Now				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>330,137</u>	<u>250,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>310,137</u>	<u>250,000</u>
001	Travelling Allowance		250,000	310,137	250,000
A03808	Conveyance Charges			<u>20,000</u>	
001	Conveyance Charges			20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>22,564,910</u>		<u>25,000,000</u>
A041	TOTAL PENSION		<u>22,564,910</u>		<u>25,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>22,564,910</u>		<u>25,000,000</u>
001	Superannuation Encashment of L.P.R		22,564,910		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,200,000</u>	<u>3,400,000</u>	<u>4,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,200,000</u>	<u>3,400,000</u>	<u>4,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>4,200,000</u>	<u>3,400,000</u>	<u>4,200,000</u>
001	Fin: Assstt:		4,200,000	3,400,000	4,200,000
Government Primary Schools (Male), Now			601,088,770	1,010,818,723	728,817,750

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
NR6014	Government Primary Schools (Female), N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>560,956,180</u>	<u>890,635,097</u>	<u>650,748,350</u>
A011	TOTAL PAY		1067	1089	<u>158,254,480</u>	<u>479,169,834</u>	<u>158,264,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>7,360,240</u>	<u>9,467,062</u>	<u>7,361,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>7,360,240</u>	<u>9,467,062</u>	<u>7,361,000</u>
S579	Secondary School Teacher	(BPS-16)	11	11	7,360,240		7,361,000
A011-2	TOTAL PAY OF OTHER STAFF		1056	1078	<u>150,894,240</u>	<u>469,702,772</u>	<u>150,903,000</u>
A01151	Total Basic Pay Other Staff		1056	1078	<u>150,894,240</u>	<u>469,698,072</u>	<u>150,898,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	2,160,640		2,161,000
P380	Primary School Head Teacher	(BPS-15)	156	162	51,060,800		51,061,000
S571	Senior Primary School Teacher	(BPS-14)	203	203	59,246,320		59,247,000
P006	Primary School Teacher	(BPS-12)	590	616	5,439,840		5,440,000
C002	Caller	(BPS-03)	22	12	4,271,280		4,272,000
C057	Chowkidar	(BPS-03)	70	70	26,373,040		26,374,000
N005	Naib Qasid	(BPS-03)	11	11	2,342,320		2,343,000
A01152	Personal pay					4,700	5,000
A012	TOTAL ALLOWANCES				<u>402,701,700</u>	<u>411,465,263</u>	<u>492,484,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>369,162,600</u>	<u>369,954,389</u>	<u>459,289,350</u>
A01202	House Rent Allowance				42,610,300	42,399,035	42,400,000
A01203	Conveyance Allowance				38,997,900	38,733,825	38,734,000
A01207	Washing Allowance				2,352,000	2,421,942	2,422,000
A01208	Dress Allowance				2,352,000	2,427,942	2,428,000
A0120D	Integrated Allowance				1,411,200	1,439,846	1,440,000
A0120X	Adhoc Allowance - 2010					5,900	6,000
A01217	Medical Allowance				21,721,000	21,648,968	21,649,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6014	Government Primary Schools (Female), N				
A0121M	Adhoc Relief Allowance - 2012			19,500	20,000
A0121T	Adhoc Relief Allowance 2013		3,805,300	3,821,255	3,822,000
A0121Z	Adhoc Relief Allowance 2014			12,800	13,000
A0122C	Adhoc Relief Allowance - 2015		2,525,100	2,533,228	2,534,000
A0122M	Adhoc Relief Allowance 2016			150,700	151,000
A0122N	Special Conveyance Allowance to Disabled Employees		1,260,000	1,483,600	1,484,000
A0122Y	Ad-hoc Relief Allowance 2017		132,400	531,383	532,000
A01238	Charge allowance		32,000	32,120	33,000
A0123G	Ad-hoc Relief Allowance-2018		132,400	503,172	504,000
A0123P	Ad-hoc Relief Allowance 2019		132,400	484,206	485,000
A0124F	Adhoc Relief Allowance-2021		184,500	332,103	333,000
A0124H	Special Allowance-2021		756,000	742,000	742,000
A0124L	Weather Allowance			2,100	8,000
A0124N	Disparity Reduction Allowance 2022- 15%		45,543,600	45,422,334	45,423,000
A0124R	Adhoc Relief Allowance 2022		45,576,300	45,364,824	45,365,000
A0124X	Adhoc Relief Allowance 2023		159,548,200	159,297,459	139,298,000
A0125E	Adhoc Relief Allowance 2024				109,318,350
A01270	Other		<u>90,000</u>	<u>144,147</u>	<u>145,000</u>
001	Others				145,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>33,539,100</u>	<u>41,510,874</u>	<u>33,195,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>30,013</u>	<u>1,000</u>
001	Medical Charges		1,000	30,013	1,000
A01278	Leave Salary		<u>1,000</u>	<u>8,288,015</u>	<u>1,000</u>
001	Leave Salary		1,000	8,288,015	1,000
A01289	Teaching Allowance		33,537,100	33,192,846	33,193,000
A03	TOTAL OPERATING EXPENSES		<u>11,100,000</u>	<u>10,690,037</u>	<u>23,980,000</u>
A033	TOTAL UTILITIES		<u>10,000,000</u>	<u>9,432,530</u>	<u>18,880,000</u>
A03303	Electricity		<u>10,000,000</u>	<u>9,432,530</u>	<u>18,880,000</u>
001	Electricity		10,000,000	9,432,530	18,880,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000,000</u>	<u>1,236,840</u>	<u>5,000,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6014	Government Primary Schools (Female), N				
A03404	Rent for other building		1,000,000	1,236,840	5,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>20,667</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>20,667</u>	<u>100,000</u>
001	Travelling Allowance		100,000	20,667	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>12,000,000</u>		<u>22,000,000</u>
A041	TOTAL PENSION		<u>12,000,000</u>		<u>22,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>12,000,000</u>		<u>22,000,000</u>
001	Superannuation Encashment of L.P.R		12,000,000		22,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
001	Fin: Asstt:		2,000,000	6,000,000	2,000,000
Government Primary Schools (Female), N			586,056,180	907,325,134	698,728,350

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TW6154	Govt.Primary Schools (M) Sarwekai South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>255,783,340</u>
A011	TOTAL PAY		<u>286</u>		<u>167,758,006</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>286</u>		<u>167,758,006</u>
A01151	Total Basic Pay Other Staff		<u>286</u>		<u>167,757,876</u>
P380	Primary School Head Teacher	(BPS-15)	67		50,439,272
T023	Theology Teacher	(BPS-15)	60		45,169,488
P006	Primary School Teacher	(BPS-12)	91		52,664,326
B006	Behishti	(BPS-03)	2		573,092
C057	Chowkidar	(BPS-03)	66		18,911,698
A01152	Personal pay				130
A012	TOTAL ALLOWANCES				<u>88,025,334</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>78,812,416</u>
A01202	House Rent Allowance				13,404,274
A01203	Conveyance Allowance				11,606,218
A01207	Washing Allowance				1,456,000
A01208	Dress Allowance				1,456,000
A0120D	Integrated Allowance				843,271
A01217	Medical Allowance				6,569,745
A0121T	Adhoc Relief Allowance 2013				1,762,891
A0122C	Adhoc Relief Allowance - 2015				1,139,671
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbalded Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				6,700,239
A01238	Charge allowance				130

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TW6154	Govt.Primary Schools (M) Sarwekai South Waziristan				
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				82,160
A0124N	Disparity Reduction Allowance 2022- 15%				14,796,197
A0124R	Adhoc Relief Allowance 2022				15,143,635
A0124X	Adhoc Relief Allowance 2023				3,351,075
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other				<u>130</u>
084	M.Phill Allowance				130
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,212,918</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				9,212,658
Govt.Primary Schools (M) Sarwekai South Waziristan					255,783,340

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
TW6156	Govt.Primary Schools (F) Sarwekai South Waziristan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>154,845,061</u>
A011	TOTAL PAY		<u>190</u>			<u>98,720,388</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>190</u>			<u>98,720,388</u>
A01151	Total Basic Pay Other Staff		<u>190</u>			<u>98,720,258</u>
P380	Primary School Head Teacher	(BPS-15)	38			28,607,345
T023	Theology Teacher	(BPS-15)	25			18,820,620
P006	Primary School Teacher	(BPS-12)	51			29,515,174
B006	Behishti	(BPS-03)	1			286,546
C002	Caller	(BPS-03)	33			9,455,849
C057	Chowkidar	(BPS-03)	42			12,034,724
A01152	Personal pay					130
A012	TOTAL ALLOWANCES					<u>56,124,673</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>50,201,990</u>
A01202	House Rent Allowance					8,315,931
A01203	Conveyance Allowance					7,195,409
A01207	Washing Allowance					936,000
A01208	Dress Allowance					936,000
A0120D	Integrated Allowance					542,100
A01217	Medical Allowance					4,223,414
A0121T	Adhoc Relief Allowance 2013					1,133,288
A0122C	Adhoc Relief Allowance - 2015					732,654
A0122M	Adhoc Relief Allowance 2016					130
A0122N	Special Conveyance Allowance to Disbald Employees					130
A0122Y	Ad-hoc Relief Allowance 2017					130
A01233	Unattractive Area Allowance					4,307,303

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TW6156	Govt.Primary Schools (F) Sarwekai South Waziristan				
A01238	Charge allowance				130
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				52,819
A0124N	Disparity Reduction Allowance 2022- 15%				9,511,853
A0124R	Adhoc Relief Allowance 2022				9,735,193
A0124X	Adhoc Relief Allowance 2023				2,078,986
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other				<u>130</u>
084	M.Phill Allowance				130
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>5,922,683</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				5,922,423
Govt.Primary Schools (F) Sarwekai South Waziristan					154,845,061

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
NR6328	Govt. Primary Schools(Female) Tehsil Pab Pabbi District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>448,385,520</u>	<u>575,191,373</u>	<u>499,619,900</u>
A011	TOTAL PAY		793	772	<u>182,999,820</u>	<u>308,413,713</u>	<u>183,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,440,440</u>	<u>4,041,793</u>	<u>2,441,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,440,440</u>	<u>4,041,793</u>	<u>2,441,000</u>
S039	Senior English Teacher	(BPS-16)	5	5	2,440,440		2,441,000
A011-2	TOTAL PAY OF OTHER STAFF		788	767	<u>180,559,380</u>	<u>304,371,920</u>	<u>180,577,000</u>
A01151	Total Basic Pay Other Staff		<u>788</u>	<u>767</u>	<u>180,559,380</u>	<u>304,357,620</u>	<u>180,562,000</u>
C020	Certificated Teacher	(BPS-15)	6	6	1,511,760		1,512,000
P380	Primary School Head Teacher	(BPS-15)	95	106	36,446,880		36,447,000
S571	Senior Primary School Teacher	(BPS-14)	125	140	39,166,920		39,167,000
P006	Primary School Teacher	(BPS-12)	438	386	75,947,400		75,948,000
C002	Caller	(BPS-03)	13	7	1,316,760		1,317,000
C057	Chowkidar	(BPS-03)	106	117	16,818,100		16,819,000
N005	Naib Qasid	(BPS-03)	5	5	9,351,560		9,352,000
A01152	Personal pay					14,300	15,000
A012	TOTAL ALLOWANCES				<u>265,385,700</u>	<u>266,777,660</u>	<u>316,601,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>242,772,000</u>	<u>237,978,066</u>	<u>294,887,900</u>
A01202	House Rent Allowance				28,193,400	27,147,406	27,148,000
A01203	Conveyance Allowance				25,737,100	24,596,633	24,597,000
A01207	Washing Allowance				1,512,000	1,506,903	1,507,000
A01208	Dress Allowance				1,512,000	1,506,903	1,507,000
A0120D	Integrated Allowance				907,200	904,142	905,000
A01217	Medical Allowance				14,333,600	13,796,283	13,797,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6328	Govt. Primary Schools(Female) Tehsil Pab Pabbi District Nowshera				
A0121T	Adhoc Relief Allowance 2013		2,500,100	2,474,392	2,475,000
A01227	Project allowance			8,900	9,000
A0122C	Adhoc Relief Allowance - 2015		1,646,400	1,641,257	1,642,000
A0122M	Adhoc Relief Allowance 2016			116,900	117,000
A0122N	Special Conveyance Allowance to Disabled Employees		1,008,000	1,158,000	1,158,000
A0122Y	Ad-hoc Relief Allowance 2017		56,500	158,982	159,000
A01238	Charge allowance		83,300	34,542	35,000
A0123G	Ad-hoc Relief Allowance-2018		56,500	132,985	133,000
A0123P	Ad-hoc Relief Allowance 2019		56,500	107,437	108,000
A0124F	Adhoc Relief Allowance-2021		27,300	63,451	64,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		30,067,800	29,193,802	29,194,000
A0124R	Adhoc Relief Allowance 2022		30,084,400	29,180,858	29,181,000
A0124X	Adhoc Relief Allowance 2023		104,839,900	104,059,339	84,060,000
A0125E	Adhoc Relief Allowance 2024				76,897,900
A01270	Other		<u>150,000</u>	<u>188,951</u>	<u>189,000</u>
001	Others				189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>22,613,700</u>	<u>28,799,594</u>	<u>21,714,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>7,087,727</u>	<u>1,000</u>
001	Leave Salary		1,000	7,087,727	1,000
A01289	Teaching Allowance		22,611,700	21,711,867	21,712,000
A03	TOTAL OPERATING EXPENSES		<u>13,145,000</u>	<u>7,026,751</u>	<u>15,155,000</u>
A032	TOTAL COMMUNICATIONS		<u>75,000</u>		<u>35,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A03204	Electronic Communication		30,000		30,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6328	Govt. Primary Schools(Female) Tehsil Pab Pabbi District Nowshera				
A033	TOTAL UTILITIES		<u>5,010,000</u>	<u>3,522,651</u>	<u>7,060,000</u>
A03301	Gas		10,000		
A03303	Electricity		<u>5,000,000</u>	<u>3,522,651</u>	<u>7,060,000</u>
001	Electricity		5,000,000	3,522,651	7,060,000
A034	TOTAL OCCUPANCY COSTS		<u>8,000,000</u>	<u>3,337,000</u>	<u>8,000,000</u>
A03404	Rent for other building		8,000,000	3,337,000	8,000,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>167,100</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>92,600</u>	<u>30,000</u>
001	Stationery Charges		30,000	92,600	30,000
A03970	Others		<u>30,000</u>	<u>74,500</u>	<u>30,000</u>
001	Others		30,000	74,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>		<u>2,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>		<u>2,000</u>
A13302	Residential Buildings		1,000		1,000
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
Govt. Primary Schools(Female) Tehsil Pab Pabbi District Nowshera			461,532,520	582,218,124	514,776,900

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
NR6337	Govt. Primary Schools(Male), Jehangira District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>503,565,900</u>	<u>468,327,169</u>	<u>537,911,050</u>
A011	TOTAL PAY		<u>723</u>	<u>723</u>	<u>296,708,600</u>	<u>250,149,906</u>	<u>266,787,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>722,880</u>	<u>1,158,743</u>	<u>723,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>722,880</u>	<u>1,158,743</u>	<u>723,000</u>
S579	Secondary School Teacher (BPS-16)		1	1	722,880		723,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>722</u>	<u>722</u>	<u>295,985,720</u>	<u>248,991,163</u>	<u>266,064,000</u>
A01151	Total Basic Pay Other Staff		<u>722</u>	<u>722</u>	<u>295,961,920</u>	<u>248,892,163</u>	<u>265,965,000</u>
C020	Certificated Teacher (BPS-15)		3	3	1,151,280		1,152,000
P380	Primary School Head Teacher (BPS-15)		123	123	139,767,760		109,768,000
S571	Senior Primary School Teacher (BPS-15)		115	115	46,763,440		46,764,000
P006	Primary School Teacher (BPS-12)		348	348	80,305,920		80,306,000
I003	Imam Teacher (BPS-05)		4	4	595,200		596,000
C057	Chowkidar (BPS-03)		128	128	27,124,320		27,125,000
N005	Naib Qasid (BPS-03)		1	1	254,000		254,000
A01152	Personal pay				23,800	99,000	99,000
A012	TOTAL ALLOWANCES				<u>206,857,300</u>	<u>218,177,263</u>	<u>271,124,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>190,489,100</u>	<u>191,889,136</u>	<u>254,362,050</u>
A01202	House Rent Allowance				21,227,700	21,428,571	21,429,000
A01203	Conveyance Allowance				19,160,700	19,210,162	19,211,000
A01207	Washing Allowance				1,404,000	1,416,065	1,417,000
A01208	Dress Allowance				1,404,000	1,428,569	1,429,000
A0120D	Integrated Allowance				842,400	849,639	850,000
A01217	Medical Allowance				10,876,800	11,002,674	11,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6337	Govt. Primary Schools(Male), Jehangira District Nowshera				
A0121M	Adhoc Relief Allowance - 2012			2,200	3,000
A0121T	Adhoc Relief Allowance 2013		2,111,600	2,332,237	2,333,000
A0121Z	Adhoc Relief Allowance 2014			5,500	6,000
A0122C	Adhoc Relief Allowance - 2015		1,415,200	1,495,779	1,496,000
A0122M	Adhoc Relief Allowance 2016			187,700	188,000
A0122N	Special Conveyance Allowance to Disbalded Employees		1,152,000	1,534,229	1,535,000
A0122Y	Ad-hoc Relief Allowance 2017			180,600	181,000
A01238	Charge allowance		26,400	40,089	41,000
A0123G	Ad-hoc Relief Allowance-2018			138,200	139,000
A0123P	Ad-hoc Relief Allowance 2019			94,800	95,000
A0124F	Adhoc Relief Allowance-2021			27,900	28,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		23,277,200	23,395,201	23,396,000
A0124R	Adhoc Relief Allowance 2022		23,437,600	23,457,193	23,458,000
A0124T	Special Allowance - 2022			4,200	5,000
A0124X	Adhoc Relief Allowance 2023		84,063,500	83,562,588	83,563,000
A0125E	Adhoc Relief Allowance 2024				62,455,050
A01270	Other		<u>90,000</u>	<u>95,040</u>	<u>96,000</u>
001	Others				96,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,368,200</u>	<u>26,288,127</u>	<u>16,762,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>9,528,445</u>	<u>1,000</u>
001	Leave Salary		1,000	9,528,445	1,000
A01289	Teaching Allowance		16,366,200	16,759,682	16,760,000
A03	TOTAL OPERATING EXPENSES		<u>7,170,000</u>	<u>9,238,628</u>	<u>19,230,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6337	Govt. Primary Schools(Male), Jehangira District Nowshera				
A033	TOTAL UTILITIES		<u>6,000,000</u>	<u>8,543,422</u>	<u>17,100,000</u>
A03303	Electricity		<u>6,000,000</u>	<u>8,543,422</u>	<u>17,100,000</u>
001	Electricity		6,000,000	8,543,422	17,100,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000,000</u>	<u>605,376</u>	<u>2,000,000</u>
A03404	Rent for other building		1,000,000	605,376	2,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>130,000</u>	<u>89,830</u>	<u>130,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>74,980</u>	<u>100,000</u>
001	Travelling Allowance		100,000	74,980	100,000
A03808	Conveyance Charges		<u>30,000</u>	<u>14,850</u>	<u>30,000</u>
001	Conveyance Charges		30,000	14,850	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>761,900</u>		<u>22,000,000</u>
A041	TOTAL PENSION		<u>761,900</u>		<u>22,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>761,900</u>		<u>22,000,000</u>
001	Superannuation Encashment of L.P.R		761,900		22,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>8,000,000</u>	<u>1,800,000</u>	<u>8,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>8,000,000</u>	<u>1,800,000</u>	<u>8,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>8,000,000</u>	<u>1,800,000</u>	<u>8,000,000</u>
001	Fin: Asstt:		8,000,000	1,800,000	8,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>		<u>2,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6337	Govt. Primary Schools(Male), Jehangira District Nowshera				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>		<u>2,000</u>
A13302	Residential Buildings		1,000		1,000
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
Govt. Primary Schools(Male), Jehangira District Nowshera			519,499,800	479,365,797	587,143,050

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
NR6338	Govt. Primary Schools(Female), Jehangira District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>717,102,000</u>	<u>491,125,212</u>	<u>596,497,400</u>
A011	TOTAL PAY		802	817	<u>495,040,000</u>	<u>264,593,692</u>	<u>306,342,750</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,519,280</u>	<u>816,550</u>	<u>2,520,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,519,280</u>	<u>816,550</u>	<u>2,520,000</u>
S579	Secondary School Teacher	(BPS-16)	4	4	2,519,280		2,520,000
A011-2	TOTAL PAY OF OTHER STAFF		798	813	<u>492,520,720</u>	<u>263,777,142</u>	<u>303,822,750</u>
A01151	Total Basic Pay Other Staff		798	813	<u>492,503,520</u>	<u>263,728,622</u>	<u>303,773,750</u>
P380	Primary School Head Teacher	(BPS-15)	102	104	44,297,760		44,298,000
S571	Senior Primary School Teacher	(BPS-15)	96	96	35,681,280		35,682,000
P006	Primary School Teacher	(BPS-12)	484	495	386,193,280		197,461,750
N005	Naib Qasid	(BPS-04)	4	4	950,000		950,000
C002	Caller	(BPS-03)	10	6	2,286,960		2,287,000
C057	Chowkidar	(BPS-03)	102	108	23,094,240		23,095,000
A01152	Personal pay				17,200	48,520	49,000
A012	TOTAL ALLOWANCES				<u>222,062,000</u>	<u>226,531,520</u>	<u>290,154,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>203,341,900</u>	<u>204,831,017</u>	<u>270,942,650</u>
A01202	House Rent Allowance				23,732,600	24,276,076	24,277,000
A01203	Conveyance Allowance				21,774,900	22,448,915	22,449,000
A01207	Washing Allowance				1,368,000	1,449,521	1,450,000
A01208	Dress Allowance				1,368,000	1,449,521	1,450,000
A0120D	Integrated Allowance				820,800	869,713	870,000
A01217	Medical Allowance				12,216,200	12,528,948	12,529,000
A0121T	Adhoc Relief Allowance 2013				1,888,900	1,936,155	1,937,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6338	Govt. Primary Schools(Female), Jehangira District Nowshera				
A0121Z	Adhoc Relief Allowance 2014		207,200	33,178	34,000
A0122C	Adhoc Relief Allowance - 2015		1,326,900	1,286,500	1,287,000
A0122M	Adhoc Relief Allowance 2016		129,900	135,730	136,000
A0122N	Special Conveyance Allowance to Disabled Employees		216,000	306,087	307,000
A0122Y	Ad-hoc Relief Allowance 2017		183,400	189,702	190,000
A01233	Unattractive Area Allowance			1,000	1,000
A01238	Charge allowance		35,600	35,323	36,000
A0123G	Ad-hoc Relief Allowance-2018		161,300	171,489	172,000
A0123P	Ad-hoc Relief Allowance 2019		122,400	141,050	142,000
A01244	Adhoc relief		591,900	53,027	54,000
A0124F	Adhoc Relief Allowance-2021		13,900	88,696	89,000
A0124H	Special Allowance-2021		57,800	4,810	5,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		24,822,100	25,039,707	25,040,000
A0124R	Adhoc Relief Allowance 2022		24,763,200	24,953,925	24,954,000
A0124X	Adhoc Relief Allowance 2023		87,480,900	87,371,904	87,372,000
A0125E	Adhoc Relief Allowance 2024				66,095,650
A01270	Other		<u>60,000</u>	<u>60,040</u>	<u>61,000</u>
001	Others				61,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>18,720,100</u>	<u>21,700,503</u>	<u>19,212,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>2,491,169</u>	<u>1,000</u>
001	Leave Salary		1,000	2,491,169	1,000
A01289	Teaching Allowance		18,718,100	19,209,334	19,210,000
A03	TOTAL OPERATING EXPENSES		<u>7,950,000</u>	<u>9,710,046</u>	<u>17,690,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
NR6338	Govt. Primary Schools(Female), Jehangira District Nowshera					
A033	TOTAL UTILITIES			<u>6,000,000</u>	<u>7,389,774</u>	<u>14,780,000</u>
A03303	Electricity			<u>6,000,000</u>	<u>7,389,774</u>	<u>14,780,000</u>
001	Electricity			6,000,000	7,389,774	14,780,000
A034	TOTAL OCCUPANCY COSTS			<u>1,800,000</u>	<u>2,320,272</u>	<u>2,800,000</u>
A03404	Rent for other building			1,800,000	2,320,272	2,800,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>		<u>110,000</u>
A03805	Travelling Allowance			<u>80,000</u>		<u>80,000</u>
001	Travelling Allowance			80,000		80,000
A03808	Conveyance Charges			<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges			30,000		30,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>		<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>600,000</u>
001	Fin: Asstt:			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,000</u>		<u>2,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>
A13302	Residential Buildings			1,000		1,000
A13303	Other Buildings			<u>1,000</u>		<u>1,000</u>
001	Other Buildings.			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6338	Govt. Primary Schools(Female), Jehangira District Nowshera				
Govt. Primary Schools(Female), Jehangira District Nowshera			725,654,000	500,835,258	614,789,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
NR6344	Govt.Primary Schools(Male) Tehsil Pabbi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>865,998,980</u>	<u>646,604,717</u>	<u>818,495,000</u>
A011	TOTAL PAY		<u>846</u>	<u>1085</u>	<u>575,998,080</u>	<u>348,857,506</u>	<u>465,984,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>846</u>	<u>1085</u>	<u>575,998,080</u>	<u>348,857,506</u>	<u>465,984,000</u>
A01151	Total Basic Pay Other Staff		<u>846</u>	<u>1085</u>	<u>575,879,280</u>	<u>348,755,305</u>	<u>465,881,000</u>
P380	Primary School Head Teacher	(BPS-15)	112	112	339,758,480		229,759,000
S571	Senior Primary School Teacher	(BPS-14)	230	230	106,707,680		106,708,000
P006	Primary School Teacher	(BPS-12)	358	358	98,307,680		98,308,000
I003	Imam Teacher	(BPS-07)	3	1	595,600		596,000
C057	Chowkidar	(BPS-03)	143	384	30,509,840		30,510,000
A01152	Personal pay				118,800	102,201	103,000
A012	TOTAL ALLOWANCES				<u>290,000,900</u>	<u>297,747,211</u>	<u>352,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>268,018,800</u>	<u>263,512,756</u>	<u>330,718,000</u>
A01202	House Rent Allowance				27,846,000	27,601,105	27,602,000
A01203	Conveyance Allowance				24,850,400	24,580,893	24,581,000
A01207	Washing Allowance				1,668,000	1,743,849	1,744,000
A01208	Dress Allowance				1,668,000	1,742,489	1,743,000
A0120D	Integrated Allowance				1,000,800	1,039,238	1,040,000
A01217	Medical Allowance				14,009,300	13,954,681	13,955,000
A0121M	Adhoc Relief Allowance - 2012					13,000	13,000
A0121T	Adhoc Relief Allowance 2013				3,617,100	3,599,212	3,600,000
A0121Z	Adhoc Relief Allowance 2014					12,800	13,000
A01227	Project allowance					2,400	3,000
A0122C	Adhoc Relief Allowance - 2015				2,447,600	2,409,246	2,410,000
A0122M	Adhoc Relief Allowance 2016					199,000	199,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,584,000	1,745,510	1,746,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6344	Govt.Primary Schools(Male) Tehsil Pabbi Nowshera				
A0122Y	Ad-hoc Relief Allowance 2017		65,700	192,938	193,000
A01233	Unattractive Area Allowance			2,000	2,000
A01238	Charge allowance		37,100	37,369	38,000
A0123G	Ad-hoc Relief Allowance-2018		65,700	164,492	165,000
A0123P	Ad-hoc Relief Allowance 2019		65,700	173,459	174,000
A0124F	Adhoc Relief Allowance-2021		35,800	92,188	93,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		33,662,800	32,954,353	32,955,000
A0124R	Adhoc Relief Allowance 2022		33,869,600	33,096,122	33,097,000
A0124X	Adhoc Relief Allowance 2023		121,333,200	117,786,073	97,787,000
A0125E	Adhoc Relief Allowance 2024				87,189,000
A01270	Other		<u>150,000</u>	<u>328,339</u>	<u>329,000</u>
001	Others				329,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>21,982,100</u>	<u>34,234,455</u>	<u>21,793,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>12,443,823</u>	<u>1,000</u>
001	Leave Salary		1,000	12,443,823	1,000
A01289	Teaching Allowance		21,980,100	21,790,632	21,791,000
A03	TOTAL OPERATING EXPENSES		<u>7,920,000</u>	<u>8,042,962</u>	<u>14,200,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>5,000,000</u>	<u>5,655,196</u>	<u>11,320,000</u>
A03303	Electricity		<u>5,000,000</u>	<u>5,655,196</u>	<u>11,320,000</u>
001	Electricity		5,000,000	5,655,196	11,320,000
A034	TOTAL OCCUPANCY COSTS		<u>2,500,000</u>	<u>2,164,400</u>	<u>2,500,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
NR6344	Govt.Primary Schools(Male) Tehsil Pabbi Nowshera				
A03404	Rent for other building		2,500,000	2,164,400	2,500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>380,000</u>	<u>223,366</u>	<u>380,000</u>
A03805	Travelling Allowance		<u>350,000</u>	<u>193,366</u>	<u>350,000</u>
001	Travelling Allowance		350,000	193,366	350,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>8,001,000</u>		<u>8,001,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>8,001,000</u>		<u>8,001,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>8,001,000</u>		<u>8,001,000</u>
001	Fin: Asstt:		8,001,000		8,001,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>		<u>2,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>		<u>2,000</u>
A13302	Residential Buildings		1,000		1,000
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
	Govt.Primary Schools(Male) Tehsil Pabbi Nowshera		881,921,980	654,647,679	840,698,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TW6074	Govt.Primary Schools (F) Ladha South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>360,574,741</u>
A011	TOTAL PAY	<u>456</u>			<u>226,282,355</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>			<u>1,112,956</u>
A01101	Total Basic Pay Of Officer	1			<u>1,112,956</u>
L159	Literacy Supervisor (BPS-17)	1			1,112,956
A011-2	TOTAL PAY OF OTHER STAFF	<u>455</u>			<u>225,169,399</u>
A01151	Total Basic Pay Other Staff	<u>455</u>			<u>225,169,269</u>
P380	Primary School Head Teacher (BPS-15)	97			62,463,830
T023	Theology Teacher (BPS-15)	55			41,405,364
P006	Primary School Teacher (BPS-12)	118			68,290,001
B006	Behishti (BPS-03)	4			1,146,171
C002	Caller (BPS-03)	82			23,496,356
C057	Chowkidar (BPS-03)	99			28,367,547
A01152	Personal pay				130
A012	TOTAL ALLOWANCES				<u>134,292,386</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>121,240,204</u>
A01202	House Rent Allowance				19,990,113
A01203	Conveyance Allowance				17,258,982
A01207	Washing Allowance				2,288,000
A01208	Dress Allowance				2,288,000
A0120D	Integrated Allowance				1,325,129
A01217	Medical Allowance				10,323,885
A0121T	Adhoc Relief Allowance 2013				2,770,248
A0122C	Adhoc Relief Allowance - 2015				1,790,906

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TW6074	Govt.Primary Schools (F) Ladha South Waziristan				
A0122M	Adhoc Releif Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbaled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				10,528,947
A01238	Charge allowance				130
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				129,103
A0124N	Disparity Reduction Allowance 2022- 15%				23,251,176
A0124R	Adhoc Relief Allowance 2022				23,797,137
A0124X	Adhoc Relief Allowance 2023				4,997,538
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other				<u>130</u>
084	M.Phill Allowance				130
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,052,182</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				13,051,922
Govt.Primary Schools (F) Ladha South Waziristan					360,574,741

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
NR6259	SUB-DIVISIONAL EDUCATION OFFICE JEHANGIRA (FEMALE) NOWSHERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,604,980</u>	<u>11,176,948</u>	<u>15,848,600</u>
A011	TOTAL PAY		23	22	<u>9,190,880</u>	<u>5,751,435</u>	<u>9,194,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	18	<u>8,427,360</u>	<u>4,452,255</u>	<u>8,429,000</u>
A01101	Total Basic Pay Of Officer		19	18	<u>8,427,360</u>	<u>4,452,255</u>	<u>8,429,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	887,280		888,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	16	15	6,926,160		6,927,000
C082	Computer Operator	(BPS-16)	2	2	613,920		614,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>763,520</u>	<u>1,299,180</u>	<u>765,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>763,520</u>	<u>1,299,180</u>	<u>765,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	251,760		252,000
D112	Driver	(BPS-07)	1	1	172,240		173,000
C057	Chowkidar	(BPS-03)	1	1	169,760		170,000
N005	Naib Qasid	(BPS-03)	1	1	169,760		170,000
A012	TOTAL ALLOWANCES				<u>5,414,100</u>	<u>5,425,513</u>	<u>6,654,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,021,500</u>	<u>5,042,473</u>	<u>6,268,600</u>
A01202	House Rent Allowance				617,900	690,011	691,000
A01203	Conveyance Allowance				674,600	755,294	756,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				21,600	21,600	22,000
A01217	Medical Allowance				260,400	283,306	284,000
A0121T	Adhoc Relief Allowance 2013				35,600	28,008	29,000
A0122C	Adhoc Relief Allowance - 2015				24,200	19,096	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
NR6259	SUB-DIVISIONAL EDUCATION OFFICE JEHANGIRA (FEMALE) NOWSHERA				
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A0124H	Special Allowance-2021		168,000	233,924	234,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		554,700	542,999	543,000
A0124R	Adhoc Relief Allowance 2022		554,700	539,524	540,000
A0124X	Adhoc Relief Allowance 2023		1,965,800	1,784,711	1,785,000
A0125E	Adhoc Relief Allowance 2024				1,215,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>392,600</u>	<u>383,040</u>	<u>386,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		390,600	383,040	384,000
A03	TOTAL OPERATING EXPENSES		<u>1,160,000</u>	<u>2,097,712</u>	<u>1,180,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>25,440</u>	<u>80,000</u>
A03201	Postage and Telegraph		20,000		20,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>25,440</u>	<u>60,000</u>
001	Telephone and Trunk Call		40,000	25,440	60,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>49,649</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>49,649</u>	<u>100,000</u>
001	Electricity		100,000	49,649	100,000
A034	TOTAL OCCUPANCY COSTS		<u>600,000</u>	<u>720,000</u>	<u>600,000</u>
A03402	Rent for Office Building		600,000	720,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>867,623</u>	<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
NR6259	SUB-DIVISIONAL EDUCATION OFFICE JEHANGIRA (FEMALE) NOWSHERA				
A03805	Travelling Allowance		<u>200,000</u>	<u>802,223</u>	<u>200,000</u>
001	Travelling Allowance		200,000	802,223	200,000
A03808	Conveyance Charges			<u>65,400</u>	
001	Conveyance Charges			65,400	
A039	TOTAL GENERAL		<u>200,000</u>	<u>435,000</u>	<u>200,000</u>
A03901	Stationery		<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	200,000	100,000
A03970	Others		<u>100,000</u>	<u>235,000</u>	<u>100,000</u>
001	Others		100,000	235,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>15,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	
A13101	Machinery and Equipment			<u>15,000</u>	
001	Machinery and Equipment			15,000	
SUB-DIVISIONAL EDUCATION OFFICE JEHANGIRA (FEMALE) NOWSHERA			15,764,980	13,289,660	17,028,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
NR6260	SUB-DIVISIONAL EDUCATION OFFICE JEHANGIRA (MALE) NOWSHERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,772,920</u>	<u>19,993,425</u>	<u>19,647,450</u>
A011	TOTAL PAY		24	25	<u>8,651,520</u>	<u>10,196,422</u>	<u>8,672,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>7,727,200</u>	<u>9,151,852</u>	<u>7,746,000</u>
A01101	Total Basic Pay Of Officer		20	21	<u>7,727,200</u>	<u>9,135,952</u>	<u>7,730,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	821,040		822,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	17	18	6,233,040		6,234,000
C082	Computer Operator	(BPS-16)	2	2	673,120		674,000
A01102	Personal pay					15,900	16,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>924,320</u>	<u>1,044,570</u>	<u>926,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>924,320</u>	<u>1,044,570</u>	<u>926,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	353,200		354,000
D112	Driver	(BPS-05)	1	1	152,960		153,000
C057	Chowkidar	(BPS-03)	1	1	158,560		159,000
N005	Naib Qasid	(BPS-03)	1	1	259,600		260,000
A012	TOTAL ALLOWANCES				<u>8,121,400</u>	<u>9,797,003</u>	<u>10,975,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,937,800</u>	<u>8,787,877</u>	<u>10,886,450</u>
A01202	House Rent Allowance				901,200	1,025,546	1,026,000
A01203	Conveyance Allowance				1,037,200	1,129,626	1,130,000
A01207	Washing Allowance				24,000	24,000	24,000
A01208	Dress Allowance				24,000	24,000	24,000
A0120D	Integrated Allowance				14,400	14,400	15,000
A01217	Medical Allowance				385,300	514,920	515,000
A0121T	Adhoc Relief Allowance 2013				61,400	63,476	64,000
A0122C	Adhoc Relief Allowance - 2015				41,100	42,498	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
NR6260	SUB-DIVISIONAL EDUCATION OFFICE JEHANGIRA (MALE) NOWSHERA				
A0124H	Special Allowance-2021		576,900	765,661	766,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		887,400	982,312	983,000
A0124R	Adhoc Relief Allowance 2022		887,400	982,312	983,000
A0124X	Adhoc Relief Allowance 2023		3,097,500	3,219,126	3,220,000
A0125E	Adhoc Relief Allowance 2024				2,088,450
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>183,600</u>	<u>1,009,126</u>	<u>89,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>923,114</u>	<u>1,000</u>
001	Medical Charges		1,000	923,114	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		181,600	86,012	87,000
A03	TOTAL OPERATING EXPENSES		<u>680,000</u>	<u>1,355,580</u>	<u>690,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>31,600</u>	<u>80,000</u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>31,600</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	31,600	80,000
A033	TOTAL UTILITIES		<u>30,000</u>		
A03301	Gas		10,000		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>1,143,980</u>	<u>350,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>1,117,880</u>	<u>300,000</u>
001	Travelling Allowance		300,000	1,117,880	300,000
A03808	Conveyance Charges		<u>50,000</u>	<u>26,100</u>	<u>50,000</u>
001	Conveyance Charges		50,000	26,100	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
NR6260	SUB-DIVISIONAL EDUCATION OFFICE JEHANGIRA (MALE) NOWSHERA				
A039	TOTAL GENERAL		<u>260,000</u>	<u>180,000</u>	<u>260,000</u>
A03901	Stationery		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	100,000	100,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03907	Advertising & Publicity		<u>40,000</u>		<u>40,000</u>
001	Advertising and Publicity		40,000		40,000
A03970	Others		<u>100,000</u>	<u>80,000</u>	<u>100,000</u>
001	Others		100,000	80,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>		<u>50,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>		<u>50,000</u>
A13001	Transport		<u>50,000</u>		<u>50,000</u>
001	Transport		50,000		50,000
SUB-DIVISIONAL EDUCATION OFFICE JEHANGIRA (MALE) NOWSHERA			17,502,920	21,349,005	20,387,450

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
NR6261	SUB-DIVISIONAL EDUCATION OFFICE PABBI (FEMALE) NOWSHERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,635,680</u>	<u>12,076,478</u>	<u>14,196,050</u>
A011	TOTAL PAY		9	23	<u>7,268,080</u>	<u>6,568,431</u>	<u>7,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	19	<u>6,370,080</u>	<u>4,803,761</u>	<u>6,371,000</u>
A01101	Total Basic Pay Of Officer		5	19	<u>6,370,080</u>	<u>4,803,761</u>	<u>6,371,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	503,600		504,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	16	4,805,920		4,806,000
C082	Computer Operator	(BPS-16)	2	2	1,060,560		1,061,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>898,000</u>	<u>1,764,670</u>	<u>900,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>898,000</u>	<u>1,764,670</u>	<u>900,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	434,480		435,000
D112	Driver	(BPS-06)	1	1	152,960		153,000
C057	Chowkidar	(BPS-03)	1	1	155,280		156,000
N005	Naib Qasid	(BPS-03)	1	1	155,280		156,000
A012	TOTAL ALLOWANCES				<u>4,367,600</u>	<u>5,508,047</u>	<u>6,925,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,184,000</u>	<u>5,237,939</u>	<u>6,652,050</u>
A01202	House Rent Allowance				477,200	605,657	606,000
A01203	Conveyance Allowance				494,600	651,665	652,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				21,600	21,600	22,000
A01217	Medical Allowance				198,000	245,129	246,000
A0121T	Adhoc Relief Allowance 2013				41,900	49,618	50,000
A01226	Computer Allowance				18,000	18,000	18,000
A01227	Project allowance					30,300	31,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
NR6261	SUB-DIVISIONAL EDUCATION OFFICE PABBI (FEMALE) NOWSHERA				
A0122C	Adhoc Relief Allowance - 2015		26,900	31,854	32,000
A0122M	Adhoc Relief Allowance 2016			16,400	17,000
A0122Y	Ad-hoc Relief Allowance 2017			18,300	19,000
A0123G	Ad-hoc Relief Allowance-2018			14,600	15,000
A0123P	Ad-hoc Relief Allowance 2019			11,000	11,000
A0124F	Adhoc Relief Allowance-2021			4,000	4,000
A0124H	Special Allowance-2021		198,900	198,888	199,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		477,400	607,046	608,000
A0124R	Adhoc Relief Allowance 2022		479,800	610,838	611,000
A0124X	Adhoc Relief Allowance 2023		1,677,700	2,031,044	2,032,000
A0125E	Adhoc Relief Allowance 2024				1,402,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>183,600</u>	<u>270,108</u>	<u>273,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		181,600	270,108	271,000
A03	TOTAL OPERATING EXPENSES		<u>1,720,000</u>	<u>1,565,948</u>	<u>1,830,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>31,750</u>	<u>80,000</u>
A03201	Postage and Telegraph		20,000	10,000	20,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>21,750</u>	<u>60,000</u>
001	Telephone and Trunk Call		40,000	21,750	60,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>137,843</u>	<u>300,000</u>
A03301	Gas		10,000	20,690	60,000
A03303	Electricity		<u>200,000</u>	<u>117,153</u>	<u>240,000</u>
001	Electricity		200,000	117,153	240,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000,000</u>	<u>660,000</u>	<u>1,000,000</u>

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
NR6261	SUB-DIVISIONAL EDUCATION OFFICE PABBI (FEMALE) NOWSHERA				
A03402	Rent for Office Building		1,000,000	660,000	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>330,000</u>	<u>526,125</u>	<u>330,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>496,125</u>	<u>300,000</u>
001	Travelling Allowance		300,000	496,125	300,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>210,230</u>	<u>120,000</u>
A03901	Stationery		<u>100,000</u>	<u>110,730</u>	<u>100,000</u>
001	Stationery Charges		100,000	110,730	100,000
A03905	Newspapers Periodicals and Books		10,000	9,000	10,000
A03970	Others		<u>10,000</u>	<u>90,500</u>	<u>10,000</u>
001	Others		10,000	90,500	10,000
A09	TOTAL PHYSICAL ASSETS			<u>80,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>80,000</u>	
A09601	Plant and Machinery			<u>80,000</u>	
001	Plant and Machinery			80,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>70,000</u>	<u>82,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>		<u>50,000</u>
A13001	Transport		<u>50,000</u>		<u>50,000</u>
001	Transport		50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	30,000	16,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
NR6261	SUB-DIVISIONAL EDUCATION OFFICE PABBI (FEMALE) NOWSHERA				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>40,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	40,000	16,000
SUB-DIVISIONAL EDUCATION OFFICE PABBI (FEMALE) NOWSHERA			13,437,680	13,792,426	16,108,050

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
NR6262	SUB-DIVISIONAL EDUCATION OFFICE PABBI (MALE) NOWSHERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,682,260</u>	<u>19,630,776</u>	<u>15,850,200</u>
A011	TOTAL PAY		11	27	<u>4,598,560</u>	<u>10,619,273</u>	<u>4,603,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	23	<u>3,864,880</u>	<u>8,660,233</u>	<u>3,868,000</u>
A01101	Total Basic Pay Of Officer		7	23	<u>3,864,880</u>	<u>8,660,233</u>	<u>3,868,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	821,040		822,000
A057	Assistant	(BPS-16)	1	1	635,280		636,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	3	19	1,838,400		1,839,000
C082	Computer Operator	(BPS-16)	2	2	570,160		571,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>733,680</u>	<u>1,959,040</u>	<u>735,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>733,680</u>	<u>1,959,040</u>	<u>735,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	264,480		265,000
D112	Driver	(BPS-06)	1	1	157,680		158,000
C057	Chowkidar	(BPS-03)	1	1	158,560		159,000
N005	Naib Qasid	(BPS-03)	1	1	152,960		153,000
A012	TOTAL ALLOWANCES				<u>11,083,700</u>	<u>9,011,503</u>	<u>11,247,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,439,500</u>	<u>8,794,200</u>	<u>11,027,200</u>
A01202	House Rent Allowance				1,389,700	973,505	974,000
A01203	Conveyance Allowance				1,643,800	1,103,988	1,104,000
A01207	Washing Allowance				24,000	24,000	24,000
A01208	Dress Allowance				24,000	24,000	24,000
A0120D	Integrated Allowance				14,400	14,400	15,000
A01217	Medical Allowance				558,200	399,192	400,000
A0121T	Adhoc Relief Allowance 2013				85,900	84,999	85,000
A0122C	Adhoc Relief Allowance - 2015				57,100	56,382	57,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
NR6262	SUB-DIVISIONAL EDUCATION OFFICE PABBI (MALE) NOWSHERA				
A0123P	Ad-hoc Relief Allowance 2019			9,200	10,000
A0124H	Special Allowance-2021		630,000	684,666	685,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,316,700	1,016,061	1,017,000
A0124R	Adhoc Relief Allowance 2022		1,316,700	1,025,193	1,026,000
A0124X	Adhoc Relief Allowance 2023		3,349,000	3,348,614	3,349,000
A0125E	Adhoc Relief Allowance 2024				2,222,200
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>644,200</u>	<u>217,303</u>	<u>220,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		642,200	217,303	218,000
A03	TOTAL OPERATING EXPENSES		<u>2,010,000</u>	<u>1,294,349</u>	<u>2,370,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>32,970</u>	<u>100,000</u>
A03201	Postage and Telegraph		20,000		20,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>32,970</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	32,970	80,000
A033	TOTAL UTILITIES		<u>180,000</u>	<u>248,272</u>	<u>500,000</u>
A03301	Gas		80,000	79,810	160,000
A03303	Electricity		<u>100,000</u>	<u>168,462</u>	<u>340,000</u>
001	Electricity		100,000	168,462	340,000
A034	TOTAL OCCUPANCY COSTS		<u>1,200,000</u>	<u>297,000</u>	<u>1,200,000</u>
A03402	Rent for Office Building		1,200,000	297,000	1,200,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
NR6262	SUB-DIVISIONAL EDUCATION OFFICE PABBI (MALE) NOWSHERA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>380,000</u>	<u>480,207</u>	<u>380,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>450,207</u>	<u>300,000</u>
001	Travelling Allowance		300,000	450,207	300,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A03809	CNG Charges (Govt)		<u>50,000</u>		<u>50,000</u>
001	CNG Charges		50,000		50,000
A039	TOTAL GENERAL		<u>190,000</u>	<u>235,900</u>	<u>190,000</u>
A03901	Stationery		<u>100,000</u>	<u>156,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	156,000	100,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03907	Advertising & Publicity		<u>40,000</u>		<u>40,000</u>
001	Advertising and Publicity		40,000		40,000
A03970	Others		<u>40,000</u>	<u>79,900</u>	<u>40,000</u>
001	Others		40,000	79,900	40,000
A09	TOTAL PHYSICAL ASSETS		<u>20,000</u>		<u>20,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A09201	Hardware		<u>10,000</u>		<u>10,000</u>
001	Hardware		10,000		10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>		<u>10,000</u>
A09601	Plant and Machinery		<u>10,000</u>		<u>10,000</u>
001	Plant and Machinery		10,000		10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>36,000</u>	<u>32,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>28,000</u>	<u>16,000</u>

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
NR6262	SUB-DIVISIONAL EDUCATION OFFICE PABBI (MALE) NOWSHERA				
A13101	Machinery and Equipment		<u>16,000</u>	<u>28,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	28,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000
SUB-DIVISIONAL EDUCATION OFFICE PABBI (MALE) NOWSHERA			17,744,260	20,961,125	18,272,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6030	Govt. Centennial Model High School, Akor						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,850,520</u>	<u>52,029,656</u>	<u>49,688,450</u>
A011	TOTAL PAY		39	40	<u>22,346,120</u>	<u>27,762,804</u>	<u>22,384,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>16,447,800</u>	<u>20,818,093</u>	<u>16,483,000</u>
A01101	Total Basic Pay Of Officer		21	22	<u>16,366,400</u>	<u>20,705,093</u>	<u>16,370,000</u>
P070	Principal	(BPS-19)	1	1	1,581,040		1,582,000
S377	Senior I. T. Teacher	(BPS-17)		1			373,000
S377	Senior I. T. Teacher	(BPS-16)	1		372,640		
S572	Senior Certified Teacher	(BPS-16)	7	8	5,497,600		5,498,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	722,880		723,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	613,440		614,000
S575	Senior Drawing Master	(BPS-16)	1	1	319,920		320,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	613,440		614,000
S579	Secondary School Teacher	(BPS-16)	8	8	6,645,440		6,646,000
A01102	Personal pay				81,400	113,000	113,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,898,320</u>	<u>6,944,711</u>	<u>5,901,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,898,320</u>	<u>6,944,711</u>	<u>5,901,000</u>
C020	Certificated Teacher	(BPS-15)	8	7	2,904,000		2,904,000
P030	Physical Education Teacher	(BPS-15)	1	1	613,440		614,000
C457	Certified Teacher IT	(BPS-12)	1	1	199,920		200,000
Q001	Qari	(BPS-12)	1	1	516,640		517,000
J013	Junior Clerk	(BPS-11)	1	1	251,760		252,000
C057	Chowkidar	(BPS-03)	1	2	228,640		229,000
L002	Laboratory Attendant	(BPS-03)	1	1	279,360		280,000
M010	Mali	(BPS-03)	1	1	186,640		187,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6030	Govt. Centennial Model High School, Akor						
N005	Naib Qasid	(BPS-03)	1	1	292,000		292,000
S162	Sweeper	(BPS-03)	2	2	425,920		426,000
A012	TOTAL ALLOWANCES				<u>19,504,400</u>	<u>24,266,852</u>	<u>27,304,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,348,400</u>	<u>20,091,225</u>	<u>25,983,450</u>
A01202	House Rent Allowance				1,601,200	1,741,070	1,742,000
A01203	Conveyance Allowance				1,611,300	1,771,724	1,772,000
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	44,000
A01217	Medical Allowance				718,400	791,179	792,000
A0121T	Adhoc Relief Allowance 2013				289,000	321,862	322,000
A01224	Entertainment Allowance				6,000	5,500	6,000
A0122C	Adhoc Relief Allowance - 2015				197,600	217,700	218,000
A0122M	Adhoc Relief Allowance 2016					8,100	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017					8,800	9,000
A01238	Charge allowance				1,200	1,100	2,000
A0123G	Ad-hoc Relief Allowance-2018					7,200	8,000
A0123P	Ad-hoc Relief Allowance 2019					5,500	6,000
A0124F	Adhoc Relief Allowance-2021					1,900	2,000
A0124H	Special Allowance-2021				184,200	160,420	161,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,399,000	2,627,286	2,628,000
A0124R	Adhoc Relief Allowance 2022				2,426,600	2,628,678	2,629,000
A0124X	Adhoc Relief Allowance 2023				8,517,900	9,397,206	9,398,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						5,877,450
A01270	Other				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others						60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,156,000</u>	<u>4,175,627</u>	<u>1,321,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6030	Govt. Centennial Model High School, Akor				
A01278	Leave Salary		<u>1,000</u>	<u>2,857,080</u>	<u>1,000</u>
001	Leave Salary		1,000	2,857,080	1,000
A01289	Teaching Allowance		1,154,000	1,318,547	1,319,000
A03	TOTAL OPERATING EXPENSES		<u>711,000</u>	<u>630,906</u>	<u>1,051,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>34,550</u>	<u>81,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>34,550</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	34,550	80,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>398,450</u>	<u>800,000</u>
A03303	Electricity		<u>500,000</u>	<u>398,450</u>	<u>800,000</u>
001	Electricity		500,000	398,450	800,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>67,906</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>37,906</u>	<u>60,000</u>
001	Travelling Allowance		60,000	37,906	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>130,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03970	Others		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001	Others		40,000	80,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6030	Govt. Centennial Model High School, Akor				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	15,000	10,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. Centennial Model High School, Akor			42,591,520	52,685,562	50,769,450

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6226	Head Master Govt. High School Darwazgai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,732,740</u>	<u>13,017,027</u>	<u>16,126,700</u>
A011	TOTAL PAY		17	17	<u>8,558,240</u>	<u>7,068,240</u>	<u>8,564,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,370,080</u>	<u>3,350,790</u>	<u>3,371,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,370,080</u>	<u>3,350,790</u>	<u>3,371,000</u>
H029	Head Master	(BPS-17)	1	1	747,920		748,000
S572	Senior Certified Teacher	(BPS-16)	1	1	583,200		584,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,038,960		2,039,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>5,188,160</u>	<u>3,717,450</u>	<u>5,193,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>5,188,160</u>	<u>3,717,450</u>	<u>5,193,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	417,840		418,000
C020	Certificated Teacher	(BPS-15)	1	1	823,120		824,000
D106	Drawing Master	(BPS-15)	1	1	492,480		493,000
P030	Physical Education Teacher	(BPS-15)	1	1	527,440		528,000
T023	Theology Teacher	(BPS-15)	1	1	772,240		773,000
Q001	Qari	(BPS-12)	1	1	353,920		354,000
J013	Junior Clerk	(BPS-11)	1	1	372,880		373,000
N005	Naib Qasid	(BPS-04)	1	1	437,200		438,000
S162	Sweeper	(BPS-04)	1	1	270,800		271,000
C057	Chowkidar	(BPS-03)	1	1	298,640		299,000
L002	Laboratory Attendant	(BPS-03)	1	1	421,600		422,000
A012	TOTAL ALLOWANCES				<u>6,174,500</u>	<u>5,948,787</u>	<u>7,562,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,720,100</u>	<u>5,551,565</u>	<u>7,162,700</u>
A01202	House Rent Allowance				628,900	568,447	569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6226	Head Master Govt. High School Darwazgai				
A01203	Conveyance Allowance		625,600	582,040	583,000
A01207	Washing Allowance		36,000	72,000	72,000
A01208	Dress Allowance		36,000	72,000	72,000
A0120D	Integrated Allowance		21,600	48,300	49,000
A01217	Medical Allowance		296,900	274,268	275,000
A0121T	Adhoc Relief Allowance 2013		52,300	58,231	59,000
A0122C	Adhoc Relief Allowance - 2015		34,700	38,705	39,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			6,500	7,000
A0123G	Ad-hoc Relief Allowance-2018			6,400	7,000
A0123P	Ad-hoc Relief Allowance 2019			4,800	5,000
A0124F	Adhoc Relief Allowance-2021			1,600	2,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		707,500	697,841	698,000
A0124R	Adhoc Relief Allowance 2022		688,300	672,600	673,000
A0124X	Adhoc Relief Allowance 2023		2,478,300	2,391,833	2,392,000
A01253	Science Teaching Allowance			2,000	2,000
A0125E	Adhoc Relief Allowance 2024				1,599,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>454,400</u>	<u>397,222</u>	<u>400,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		452,400	397,222	398,000
A03	TOTAL OPERATING EXPENSES		<u>216,000</u>	<u>310,873</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6226	Head Master Govt. High School Darwazgai				
A033	TOTAL UTILITIES		<u>1,000</u>	<u>235,279</u>	<u>480,000</u>
A03303	Electricity		<u>1,000</u>	<u>235,279</u>	<u>480,000</u>
001	Electricity		1,000	235,279	480,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>75,594</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>75,594</u>	<u>60,000</u>
001	Travelling Allowance		60,000	75,594	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6226	Head Master Govt. High School Darwazgai				
Head Master Govt. High School Darwazgai			14,990,740	13,327,900	16,823,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6227	Govt. High School Banda Nabi District No						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,553,140</u>	<u>20,020,016</u>	<u>27,054,000</u>
A011	TOTAL PAY		19	19	<u>15,704,240</u>	<u>11,171,420</u>	<u>15,738,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>10,594,880</u>	<u>6,671,730</u>	<u>10,625,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>10,594,880</u>	<u>6,644,530</u>	<u>10,597,000</u>
H029	Head Master	(BPS-17)	1	1	1,853,280		1,854,000
S039	Senior English Teacher	(BPS-16)	4	4	4,483,920		4,484,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,144,800		1,145,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	828,800		829,000
S575	Senior Drawing Master	(BPS-16)	1	1	1,208,400		1,209,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,075,680		1,076,000
A01102	Personal pay					27,200	28,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,109,360</u>	<u>4,499,690</u>	<u>5,113,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,109,360</u>	<u>4,499,690</u>	<u>5,113,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	2,378,480		2,379,000
S577	Senior Qari	(BPS-15)	1	1	566,160		567,000
J013	Junior Clerk	(BPS-11)	1	1	397,760		398,000
C057	Chowkidar	(BPS-03)	2	2	614,640		615,000
L002	Laboratory Attendant	(BPS-03)	1	1	329,040		330,000
N005	Naib Qasid	(BPS-03)	1	1	366,640		367,000
S162	Sweeper	(BPS-03)	1	1	456,640		457,000
A012	TOTAL ALLOWANCES				<u>8,848,900</u>	<u>8,848,596</u>	<u>11,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,329,000</u>	<u>8,330,772</u>	<u>10,796,000</u>
A01202	House Rent Allowance				802,300	802,224	803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6227	Govt. High School Banda Nabi District No				
A01203	Conveyance Allowance		818,500	803,460	804,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		355,300	356,208	357,000
A0121T	Adhoc Relief Allowance 2013		121,500	122,252	123,000
A0122C	Adhoc Relief Allowance - 2015		82,000	82,468	83,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,052,700	1,055,388	1,056,000
A0124R	Adhoc Relief Allowance 2022		1,061,000	1,063,680	1,064,000
A0124X	Adhoc Relief Allowance 2023		3,758,800	3,768,204	3,769,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,454,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>519,900</u>	<u>517,824</u>	<u>520,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		517,900	517,824	518,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>210,377</u>	<u>375,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>97,891</u>	<u>200,000</u>
A03303	Electricity		<u>100,000</u>	<u>97,891</u>	<u>200,000</u>
001	Electricity		100,000	97,891	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6227	Govt. High School Banda Nabi District No				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>32,486</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>32,486</u>	<u>60,000</u>
001	Travelling Allowance		60,000	32,486	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>		<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>		<u>1,500,000</u>
001	Fin: Assstt:		1,500,000		1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6227	Govt. High School Banda Nabi District No				
A13801	Maintenance of gardens		10,000		10,000
Govt. High School Banda Nabi District No			26,410,140	20,230,393	28,971,000

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6228	GGHS Palosi Payan Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,804,640</u>	<u>10,991,483</u>	<u>11,363,850</u>
A011	TOTAL PAY		17	17	<u>5,002,440</u>	<u>6,007,125</u>	<u>5,010,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,452,680</u>	<u>2,902,240</u>	<u>2,454,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,452,680</u>	<u>2,902,240</u>	<u>2,454,000</u>
H031	Headmistress	(BPS-17)	1	1	833,640		834,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,619,040		1,620,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,549,760</u>	<u>3,104,885</u>	<u>2,556,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,549,760</u>	<u>3,104,885</u>	<u>2,556,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	209,400		210,000
C020	Certificated Teacher	(BPS-15)	2	2	418,800		419,000
D106	Drawing Master	(BPS-15)	1	1	353,040		354,000
P030	Physical Education Teacher	(BPS-15)	1	1	241,320		242,000
T023	Theology Teacher	(BPS-15)	1	1	480,720		481,000
Q005	Qaria	(BPS-12)	1	1	171,360		172,000
J013	Junior Clerk	(BPS-11)	1	1	161,400		162,000
C057	Chowkidar	(BPS-03)	1	1	134,040		135,000
L002	Laboratory Attendant	(BPS-03)	1	1	134,040		135,000
N005	Naib Qasid	(BPS-03)	1	1	124,680		125,000
S162	Sweeper	(BPS-03)	1	1	120,960		121,000
A012	TOTAL ALLOWANCES				<u>4,802,200</u>	<u>4,984,358</u>	<u>6,353,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,470,600</u>	<u>4,665,446</u>	<u>6,032,850</u>
A01202	House Rent Allowance				460,300	483,237	484,000
A01203	Conveyance Allowance				462,800	487,044	488,000

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6228	GGHS Palosi Payan Nowshera				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		213,000	225,750	226,000
A0121T	Adhoc Relief Allowance 2013		59,000	59,483	60,000
A0122C	Adhoc Relief Allowance - 2015		40,200	40,485	41,000
A0124H	Special Allowance-2021			43,800	44,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		553,800	571,219	572,000
A0124R	Adhoc Relief Allowance 2022		553,800	571,219	572,000
A0124X	Adhoc Relief Allowance 2023		1,998,100	2,053,609	2,054,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,356,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>331,600</u>	<u>318,912</u>	<u>321,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		329,600	318,912	319,000
A03	TOTAL OPERATING EXPENSES		<u>265,000</u>	<u>159,990</u>	<u>335,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>50,000</u>	<u>79,990</u>	<u>160,000</u>
A03303	Electricity		<u>50,000</u>	<u>79,990</u>	<u>160,000</u>
001	Electricity		50,000	79,990	160,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>		<u>90,000</u>

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6228	GGHS Palosi Payan Nowshera				
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
GGHS Palosi Payan Nowshera			10,111,640	11,193,473	11,740,850

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6229	Govt. High School Garu District Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,092,700</u>	<u>9,209,033</u>	<u>10,239,000</u>	
A011	TOTAL PAY	17	17	<u>4,749,600</u>	<u>4,867,662</u>	<u>4,757,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,745,520</u>	<u>1,819,966</u>	<u>1,747,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,745,520</u>	<u>1,819,966</u>	<u>1,747,000</u>
H029	Head Master (BPS-17)	1	1	437,360		438,000
S039	Senior English Teacher (BPS-16)	4	4	1,308,160		1,309,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,004,080</u>	<u>3,047,696</u>	<u>3,010,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,004,080</u>	<u>3,047,696</u>	<u>3,010,000</u>
A047	Arabic Teacher (BPS-15)	1	1	232,160		233,000
C020	Certificated Teacher (BPS-15)	2	2	847,360		848,000
D106	Drawing Master (BPS-15)	1	1	232,160		233,000
P030	Physical Education Teacher (BPS-15)	1	1	232,160		233,000
T023	Theology Teacher (BPS-15)	1	1	232,160		233,000
Q001	Qari (BPS-12)	1	1	205,680		206,000
J013	Junior Clerk (BPS-11)	1	1	193,680		194,000
N005	Naib Qasid (BPS-04)	1	1	250,320		251,000
S162	Sweeper (BPS-04)	1	1	256,640		257,000
C057	Chowkidar (BPS-03)	1	1	160,880		161,000
L002	Laboratory Attendant (BPS-03)	1	1	160,880		161,000
A012	TOTAL ALLOWANCES			<u>4,343,100</u>	<u>4,341,371</u>	<u>5,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,006,900</u>	<u>4,023,835</u>	<u>5,162,000</u>
A01202	House Rent Allowance			500,700	471,941	472,000
A01203	Conveyance Allowance			481,300	459,648	460,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6229	Govt. High School Garu District Nowshera				
A01207	Washing Allowance		48,000	43,000	43,000
A01208	Dress Allowance		48,000	43,000	43,000
A0120D	Integrated Allowance		28,800	25,800	26,000
A01217	Medical Allowance		239,300	223,935	224,000
A0121T	Adhoc Relief Allowance 2013		22,800	25,504	26,000
A0122C	Adhoc Relief Allowance - 2015		16,100	48,487	49,000
A0122M	Adhoc Relief Allowance 2016			17,300	18,000
A0122N	Special Conveyance Allowance to Disabled Employees		72,000	42,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017			10,200	11,000
A0123G	Ad-hoc Relief Allowance-2018			8,400	9,000
A0123P	Ad-hoc Relief Allowance 2019			6,600	7,000
A01244	Adhoc relief			61,000	61,000
A0124F	Adhoc Relief Allowance-2021			1,900	2,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		443,400	444,107	445,000
A0124R	Adhoc Relief Allowance 2022		443,400	443,195	444,000
A0124X	Adhoc Relief Allowance 2023		1,616,300	1,601,018	1,602,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>336,200</u>	<u>317,536</u>	<u>320,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		334,200	317,536	318,000
A03	TOTAL OPERATING EXPENSES		<u>295,000</u>	<u>138,465</u>	<u>375,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6229	Govt. High School Garu District Nowshera				
A033	TOTAL UTILITIES		<u>80,000</u>	<u>91,404</u>	<u>200,000</u>
A03303	Electricity		<u>80,000</u>	<u>91,404</u>	<u>200,000</u>
001	Electricity		80,000	91,404	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>47,061</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>47,061</u>	<u>60,000</u>
001	Travelling Allowance		60,000	47,061	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>		<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>		<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>		<u>1,200,000</u>
001	Fin: Asstt:		1,200,000		1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6229	Govt. High School Garu District Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. High School Garu District Nowshera			10,630,700	9,347,498	11,857,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6230	Govt. Girls High School Hisar Tang NSR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,865,260</u>	<u>8,435,298</u>	<u>10,896,650</u>
A011	TOTAL PAY		18	18	<u>5,931,760</u>	<u>4,504,170</u>	<u>5,940,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,372,480</u>	<u>2,251,360</u>	<u>3,375,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,372,480</u>	<u>2,251,360</u>	<u>3,375,000</u>
H031	Headmistress	(BPS-17)	1	1	1,117,760		1,118,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	414,080		415,000
S572	Senior Certified Teacher	(BPS-16)	1	1	222,480		223,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	222,480		223,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,395,680		1,396,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,559,280</u>	<u>2,252,810</u>	<u>2,565,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,559,280</u>	<u>2,252,810</u>	<u>2,565,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	551,840		552,000
C020	Certificated Teacher	(BPS-15)	2	2	684,560		685,000
D106	Drawing Master	(BPS-15)	1	1	272,480		273,000
Q005	Qaria	(BPS-12)	1	1	181,040		182,000
J013	Junior Clerk	(BPS-11)	1	1	203,040		204,000
C057	Chowkidar	(BPS-03)		1			160,000
L002	Laboratory Attendant	(BPS-03)		1			175,000
N005	Naib Qasid	(BPS-03)		1			159,000
S162	Sweeper	(BPS-03)		1			175,000
N005	Naib Qasid	(BPS-02)	1		158,080		
C057	Chowkidar	(BPS-01)	1		159,120		
L002	Laboratory Attendant	(BPS-01)	1		174,160		
S162	Sweeper	(BPS-01)	1		174,960		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6230					
A012	TOTAL ALLOWANCES		<u>3,933,500</u>	<u>3,931,128</u>	<u>4,956,650</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,672,500</u>	<u>3,672,216</u>	<u>4,695,650</u>
A01202	House Rent Allowance		416,900	416,844	417,000
A01203	Conveyance Allowance		428,500	428,496	429,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		198,000	198,000	198,000
A0121T	Adhoc Relief Allowance 2013		43,300	43,236	44,000
A0122C	Adhoc Relief Allowance - 2015		29,400	29,388	30,000
A01238	Charge allowance		500	480	1,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		424,400	424,344	425,000
A0124R	Adhoc Relief Allowance 2022		424,400	424,344	425,000
A0124X	Adhoc Relief Allowance 2023		1,535,500	1,535,484	1,536,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,013,650
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>261,000</u>	<u>258,912</u>	<u>261,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		259,000	258,912	259,000
A03	TOTAL OPERATING EXPENSES		<u>365,000</u>	<u>310,502</u>	<u>425,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>40,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	40,000	80,000

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6230	Govt. Girls High School Hisar Tang NSR				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>55,889</u>	<u>120,000</u>
A03303	Electricity		<u>100,000</u>	<u>55,889</u>	<u>120,000</u>
001	Electricity		100,000	55,889	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>140,000</u>	<u>134,613</u>	<u>140,000</u>
A03805	Travelling Allowance		<u>110,000</u>	<u>114,613</u>	<u>110,000</u>
001	Travelling Allowance		110,000	114,613	110,000
A03808	Conveyance Charges		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	20,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6230	Govt. Girls High School Hisar Tang NSR				
Govt. Girls High School Hisar Tang NSR			10,272,260	8,787,800	11,363,650

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6231	Govt. High School Khat Killi District No						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,863,520</u>	<u>21,193,020</u>	<u>18,468,250</u>
A011	TOTAL PAY		22	22	<u>6,421,420</u>	<u>11,755,662</u>	<u>6,450,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,562,220</u>	<u>6,335,080</u>	<u>3,588,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,305,120</u>	<u>6,054,100</u>	<u>3,307,000</u>
H029	Head Master	(BPS-17)	1	1	1,132,880		1,133,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	732,000		732,000
S575	Senior Drawing Master	(BPS-16)	1	1	753,840		754,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	273,200		274,000
S579	Secondary School Teacher	(BPS-16)	5	5	413,200		414,000
A01102	Personal pay				257,100	280,980	281,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,859,200</u>	<u>5,420,582</u>	<u>2,862,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,859,200</u>	<u>5,420,582</u>	<u>2,862,000</u>
C020	Certificated Teacher	(BPS-15)	6	6	1,481,680		1,482,000
S577	Senior Qari	(BPS-15)	1	1	154,000		154,000
T023	Theology Teacher	(BPS-15)	1	1	371,680		372,000
J013	Junior Clerk	(BPS-11)	1	1	202,800		203,000
C057	Chowkidar	(BPS-04)	1	1	149,680		150,000
N005	Naib Qasid	(BPS-04)	1	1	147,600		148,000
L002	Laboratory Attendant	(BPS-03)	1	1	202,080		203,000
S162	Sweeper	(BPS-03)	1	1	149,680		150,000
A012	TOTAL ALLOWANCES				<u>9,442,100</u>	<u>9,437,358</u>	<u>12,018,250</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,812,900</u>	<u>8,813,578</u>	<u>11,392,250</u>
A01202	House Rent Allowance				896,900	893,117	894,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6231	Govt. High School Khat Killi District No				
A01203	Conveyance Allowance		874,200	878,412	879,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		421,900	420,396	421,000
A0121T	Adhoc Relief Allowance 2013		112,900	112,573	113,000
A0122C	Adhoc Relief Allowance - 2015		78,000	77,644	78,000
A0122Y	Ad-hoc Relief Allowance 2017			3,500	4,000
A01238	Charge allowance		1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018			3,500	4,000
A0123P	Ad-hoc Relief Allowance 2019			3,500	4,000
A0124F	Adhoc Relief Allowance-2021			2,600	3,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,108,400	1,111,613	1,112,000
A0124R	Adhoc Relief Allowance 2022		1,108,400	1,108,645	1,109,000
A0124X	Adhoc Relief Allowance 2023		3,936,500	3,922,390	3,923,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,566,250
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>629,200</u>	<u>623,780</u>	<u>626,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		627,200	623,780	624,000
A03	TOTAL OPERATING EXPENSES		<u>515,000</u>	<u>372,709</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>29,086</u>	<u>65,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>29,086</u>	<u>60,000</u>
001	Telephone and Trunk Call		40,000	29,086	60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6231	Govt. High School Khat Killi District No				
A033	TOTAL UTILITIES		<u>300,000</u>	<u>202,120</u>	<u>420,000</u>
A03303	Electricity		<u>300,000</u>	<u>202,120</u>	<u>420,000</u>
001	Electricity		300,000	202,120	420,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>61,503</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>31,503</u>	<u>60,000</u>
001	Travelling Allowance		60,000	31,503	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>16,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6231	Govt. High School Khat Killi District No				
Govt. High School Khat Killi District No			16,420,520	21,581,729	19,165,250

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6232	Govt. High School Cheshmai District Nows					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,132,420</u>	<u>17,514,318</u>	<u>17,351,850</u>	
A011	TOTAL PAY	17	17	<u>7,702,520</u>	<u>9,753,184</u>	<u>7,793,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>5,059,800</u>	<u>6,632,720</u>	<u>5,147,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,869,200</u>	<u>6,357,200</u>	<u>4,871,000</u>
H029	Head Master (BPS-17)	1	1	456,720		457,000
S572	Senior Certified Teacher (BPS-16)	1	1	766,640		767,000
S573	Senior Arabic Teacher (BPS-16)	1	1	613,440		614,000
S574	Senior Theology Teacher (BPS-16)	1	1	504,000		504,000
S579	Secondary School Teacher (BPS-16)	4	4	2,528,400		2,529,000
A01102	Personal pay			190,600	275,520	276,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,642,720</u>	<u>3,120,464</u>	<u>2,646,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,642,720</u>	<u>3,120,464</u>	<u>2,646,000</u>
C020	Certificated Teacher (BPS-15)	1	1	568,960		569,000
D106	Drawing Master (BPS-15)	1	1	415,680		416,000
P030	Physical Education Teacher (BPS-15)	1	1	319,920		320,000
S577	Senior Qari (BPS-15)	1	1	358,240		359,000
J013	Junior Clerk (BPS-11)	1	1	239,120		240,000
C057	Chowkidar (BPS-03)	1	1	169,760		170,000
L002	Laboratory Attendant (BPS-03)	1	1	169,760		170,000
N005	Naib Qasid (BPS-03)	1	1	197,840		198,000
S162	Sweeper (BPS-03)	1	1	203,440		204,000
A012	TOTAL ALLOWANCES			<u>8,429,900</u>	<u>7,761,134</u>	<u>9,558,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,955,400</u>	<u>7,095,650</u>	<u>9,159,850</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6232	Govt. High School Cheshmai District Nows				
A01202	House Rent Allowance		727,700	635,150	636,000
A01203	Conveyance Allowance		737,100	638,123	639,000
A01207	Washing Allowance		48,000	43,000	43,000
A01208	Dress Allowance		48,000	43,000	43,000
A0120D	Integrated Allowance		28,800	25,800	26,000
A01217	Medical Allowance		346,200	303,228	304,000
A0121T	Adhoc Relief Allowance 2013		123,200	112,015	113,000
A0122C	Adhoc Relief Allowance - 2015		83,800	76,057	77,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,020,200	916,684	917,000
A0124R	Adhoc Relief Allowance 2022		1,028,500	924,976	925,000
A0124X	Adhoc Relief Allowance 2023		3,645,400	3,259,129	3,260,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,051,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>474,500</u>	<u>665,484</u>	<u>399,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>268,560</u>	<u>1,000</u>
001	Leave Salary		1,000	268,560	1,000
A01289	Teaching Allowance		472,500	396,924	397,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>282,290</u>	<u>355,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>81,015</u>	<u>180,000</u>
A03303	Electricity		<u>100,000</u>	<u>81,015</u>	<u>180,000</u>
001	Electricity		100,000	81,015	180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6232	Govt. High School Cheshmai District Nows				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>201,275</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>201,275</u>	<u>60,000</u>
001	Travelling Allowance		60,000	201,275	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. High School Cheshmai District Nows			16,489,420	17,796,608	17,748,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6233	Govt. High School Walai District Nowsher						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,521,820</u>	<u>12,638,063</u>	<u>15,096,000</u>
A011	TOTAL PAY		17	19	<u>6,345,120</u>	<u>6,792,173</u>	<u>7,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	9	<u>3,603,040</u>	<u>4,124,563</u>	<u>4,995,000</u>
A01101	Total Basic Pay Of Officer		7	9	<u>3,603,040</u>	<u>4,124,563</u>	<u>4,995,000</u>
H029	Head Master	(BPS-17)	1	1	1,135,680		1,136,000
S572	Senior Certified Teacher	(BPS-16)		1			695,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	305,440		306,000
S575	Senior Drawing Master	(BPS-16)		1			695,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	699,440		700,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,462,480		1,463,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,742,080</u>	<u>2,667,610</u>	<u>2,746,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,742,080</u>	<u>2,667,610</u>	<u>2,746,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	327,920		328,000
C020	Certificated Teacher	(BPS-15)	2	2	694,080		695,000
D106	Drawing Master	(BPS-15)	1	1	404,560		405,000
Q001	Qari	(BPS-12)	1	1	266,320		267,000
J013	Junior Clerk	(BPS-11)	1	1	231,760		232,000
C057	Chowkidar	(BPS-03)		1			179,000
L002	Laboratory Attendant	(BPS-03)		1			179,000
N005	Naib Qasid	(BPS-03)		1			179,000
S162	Sweeper	(BPS-03)		1			282,000
C057	Chowkidar	(BPS-01)	1		178,480		
L002	Laboratory Attendant	(BPS-01)	1		178,480		
N005	Naib Qasid	(BPS-01)	1		178,480		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6233	Govt. High School Walai District Nowsher					
S162	Sweeper	(BPS-01)	1	282,000		
A012	TOTAL ALLOWANCES			<u>6,176,700</u>	<u>5,845,890</u>	<u>7,355,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,754,300</u>	<u>5,457,065</u>	<u>6,964,000</u>
A01202	House Rent Allowance			592,600	571,468	572,000
A01203	Conveyance Allowance			617,100	598,598	599,000
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	29,000
A01217	Medical Allowance			272,300	259,928	260,000
A0121T	Adhoc Relief Allowance 2013			73,600	69,334	70,000
A0122C	Adhoc Relief Allowance - 2015			51,100	48,294	49,000
A0122N	Special Conveyance Allowance to Disbalded Employees			144,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017			12,800	1,064	2,000
A01238	Charge allowance				100	1,000
A0123G	Ad-hoc Relief Allowance-2018			12,800	1,064	2,000
A0123P	Ad-hoc Relief Allowance 2019			12,800	1,064	2,000
A0124F	Adhoc Relief Allowance-2021			12,800	1,064	2,000
A0124H	Special Allowance-2021			42,000	54,148	55,000
A0124L	Weather Allowance					5,000
A0124N	Disparity Reduction Allowance 2022- 15%			690,400	634,845	635,000
A0124R	Adhoc Relief Allowance 2022			679,400	634,387	635,000
A0124X	Adhoc Relief Allowance 2023			2,411,000	2,303,107	2,304,000
A01253	Science Teaching Allowance			4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024					1,492,000
A01270	Other				<u>5,000</u>	<u>5,000</u>
001	Others					5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>422,400</u>	<u>388,825</u>	<u>391,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>
001	Medical Charges			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01289	Teaching Allowance			420,400	388,825	389,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6233	Govt. High School Walai District Nowsher				
A03	TOTAL OPERATING EXPENSES		<u>318,000</u>	<u>132,447</u>	<u>298,000</u>
A032	TOTAL COMMUNICATIONS		<u>48,000</u>		<u>8,000</u>
A03201	Postage and Telegraph		8,000		8,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>53,397</u>	<u>120,000</u>
A03303	Electricity		<u>100,000</u>	<u>53,397</u>	<u>120,000</u>
001	Electricity		100,000	53,397	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>39,050</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>39,050</u>	<u>30,000</u>
001	Conveyance Charges		30,000	39,050	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6233	Govt. High School Walai District Nowsher				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000
Govt. High School Walai District Nowsher			12,881,820	12,791,510	15,436,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6234	Govt. High School Sheikhan District Nows					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,825,040</u>	<u>15,150,958</u>	<u>15,834,450</u>	
A011	TOTAL PAY	17	16	<u>7,098,640</u>	<u>8,242,550</u>	<u>7,105,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,102,640</u>	<u>5,050,010</u>	<u>3,104,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,102,640</u>	<u>5,050,010</u>	<u>3,104,000</u>
H029	Head Master (BPS-17)	1	1	503,600		504,000
S573	Senior Arabic Teacher (BPS-16)	1	1	984,480		985,000
S579	Secondary School Teacher (BPS-16)	4	4	1,614,560		1,615,000
A011-2	TOTAL PAY OF OTHER STAFF	11	10	<u>3,996,000</u>	<u>3,192,540</u>	<u>4,001,000</u>
A01151	Total Basic Pay Other Staff	11	10	<u>3,996,000</u>	<u>3,192,540</u>	<u>4,001,000</u>
C020	Certificated Teacher (BPS-15)	2	1	981,360		982,000
D106	Drawing Master (BPS-15)	1	1	423,680		424,000
P030	Physical Education Teacher (BPS-15)	1	1	710,080		711,000
T023	Theology Teacher (BPS-15)	1	1	557,760		558,000
Q001	Qari (BPS-12)	1	1	247,120		248,000
J013	Junior Clerk (BPS-11)	1	1	231,760		232,000
N005	Naib Qasid (BPS-04)	1	1	275,680		276,000
S162	Sweeper (BPS-04)	1	1	269,280		270,000
C057	Chowkidar (BPS-03)	1	1	138,400		139,000
L002	Laboratory Attendant (BPS-03)	1	1	160,880		161,000
A012	TOTAL ALLOWANCES			<u>7,726,400</u>	<u>6,908,408</u>	<u>8,729,450</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,185,700</u>	<u>6,436,614</u>	<u>8,255,450</u>
A01202	House Rent Allowance			721,500	650,458	651,000
A01203	Conveyance Allowance			737,100	683,825	684,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6234	Govt. High School Sheikhan District Nows				
A01207	Washing Allowance		48,000	49,000	49,000
A01208	Dress Allowance		48,000	49,000	49,000
A0120D	Integrated Allowance		28,800	29,400	30,000
A01217	Medical Allowance		317,500	291,958	292,000
A0121T	Adhoc Relief Allowance 2013		93,200	76,781	77,000
A0122C	Adhoc Relief Allowance - 2015		64,000	52,828	53,000
A0122N	Special Conveyance Allowance to Disbalded Employees		144,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017			21,900	22,000
A01238	Charge allowance		1,200	100	1,000
A0123G	Ad-hoc Relief Allowance-2018			300	1,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		886,300	773,629	774,000
A0124R	Adhoc Relief Allowance 2022		894,600	774,319	775,000
A0124X	Adhoc Relief Allowance 2023		3,154,700	2,792,316	2,793,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,808,450
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>540,700</u>	<u>471,794</u>	<u>474,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		538,700	471,794	472,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>144,803</u>	<u>315,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>64,803</u>	<u>140,000</u>
A03303	Electricity		<u>100,000</u>	<u>64,803</u>	<u>140,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6234	Govt. High School Sheikhan District Nows				
001	Electricity		100,000	64,803	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>		<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>		<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>		<u>600,000</u>
001	Fin: Asstt:		600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6234	Govt. High School Sheikhan District Nows				
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000
Govt. High School Sheikhan District Nows			15,782,040	15,316,761	16,791,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6235	Govt. High School Zando Banda Dist						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,266,000</u>	<u>15,372,783</u>	<u>16,704,050</u>
A011	TOTAL PAY		18	18	<u>7,927,200</u>	<u>8,515,100</u>	<u>7,935,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,829,600</u>	<u>4,638,940</u>	<u>4,832,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,829,600</u>	<u>4,638,940</u>	<u>4,832,000</u>
H029	Head Master	(BPS-17)	1	1	1,116,320		1,117,000
S572	Senior Certified Teacher	(BPS-16)	1	1	721,040		722,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	611,600		612,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,380,640		2,381,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,097,600</u>	<u>3,876,160</u>	<u>3,103,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,097,600</u>	<u>3,876,160</u>	<u>3,103,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	414,080		415,000
C020	Certificated Teacher	(BPS-15)	2	2	598,320		599,000
D106	Drawing Master	(BPS-15)	1	1	280,080		281,000
S577	Senior Qari	(BPS-15)	1	1	356,640		357,000
T023	Theology Teacher	(BPS-15)	1	1	414,080		415,000
J013	Junior Clerk	(BPS-11)	1	1	187,360		188,000
N005	Naib Qasid	(BPS-04)	1	1	259,840		260,000
S162	Sweeper	(BPS-04)	1	1	259,840		260,000
C057	Chowkidar	(BPS-03)	1	1	163,680		164,000
L002	Laboratory Attendant	(BPS-03)	1	1	163,680		164,000
A012	TOTAL ALLOWANCES				<u>6,338,800</u>	<u>6,857,683</u>	<u>8,769,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,871,000</u>	<u>6,362,923</u>	<u>8,272,050</u>
A01202	House Rent Allowance				609,400	666,078	667,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6235	Govt. High School Zando Banda Dist				
A01203	Conveyance Allowance		617,100	668,448	669,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		270,000	297,000	297,000
A0121T	Adhoc Relief Allowance 2013		73,400	72,280	73,000
A0122C	Adhoc Relief Allowance - 2015		52,100	51,256	52,000
A0122M	Adhoc Relief Allowance 2016			11,800	12,000
A0122Y	Ad-hoc Relief Allowance 2017			19,000	19,000
A0123G	Ad-hoc Relief Allowance-2018			15,400	16,000
A0123P	Ad-hoc Relief Allowance 2019			11,700	12,000
A0124F	Adhoc Relief Allowance-2021			4,400	5,000
A0124H	Special Allowance-2021			31,500	32,000
A0124L	Weather Allowance			2,700	8,000
A0124N	Disparity Reduction Allowance 2022- 15%		732,100	784,413	785,000
A0124R	Adhoc Relief Allowance 2022		732,100	782,589	783,000
A0124X	Adhoc Relief Allowance 2023		2,655,200	2,814,759	2,815,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,897,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>467,800</u>	<u>494,760</u>	<u>497,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		465,800	494,760	495,000
A03	TOTAL OPERATING EXPENSES		<u>336,000</u>	<u>105,812</u>	<u>346,000</u>
A032	TOTAL COMMUNICATIONS		<u>56,000</u>		<u>16,000</u>
A03201	Postage and Telegraph		16,000		16,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>110,000</u>	<u>75,746</u>	<u>160,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6235	Govt. High School Zando Banda Dist				
A03301	Gas		10,000		
A03303	Electricity		<u>100,000</u>	<u>75,746</u>	<u>160,000</u>
001	Electricity		100,000	75,746	160,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>30,066</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>19,650</u>	<u>60,000</u>
001	Travelling Allowance		60,000	19,650	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>10,416</u>	<u>30,000</u>
001	Conveyance Charges		30,000	10,416	30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>		<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>		<u>21,000</u>
A13101	Machinery and Equipment		<u>21,000</u>		<u>21,000</u>
001	Machinery and Equipment		21,000		21,000
A132	TOTAL FURNITURE AND FIXTURE		<u>31,000</u>		<u>31,000</u>
A13201	Furniture and Fixture		31,000		31,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. High School Zando Banda Dist			14,664,000	15,478,595	17,112,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6236	Govt. High School Hisar Tang Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,614,540</u>	<u>10,524,913</u>	<u>11,071,750</u>
A011	TOTAL PAY		17	17	<u>5,752,240</u>	<u>5,062,630</u>	<u>5,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,191,760</u>	<u>2,516,150</u>	<u>2,235,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,191,760</u>	<u>2,474,650</u>	<u>2,193,000</u>
H029	Head Master	(BPS-17)	1	1	816,640		817,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,375,120		1,376,000
A01102	Personal pay					41,500	42,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,560,480</u>	<u>2,546,480</u>	<u>3,566,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,560,480</u>	<u>2,546,480</u>	<u>3,566,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	432,480		433,000
C020	Certificated Teacher	(BPS-15)	2	2	588,000		588,000
D106	Drawing Master	(BPS-15)	1	1	456,640		457,000
P030	Physical Education Teacher	(BPS-15)	1	1	442,240		443,000
T023	Theology Teacher	(BPS-15)	1	1	432,560		433,000
Q001	Qari	(BPS-12)	1	1	337,120		338,000
J013	Junior Clerk	(BPS-11)	1	1	188,400		189,000
C057	Chowkidar	(BPS-03)	1	1	141,680		142,000
L002	Laboratory Attendant	(BPS-03)	1	1	160,880		161,000
N005	Naib Qasid	(BPS-03)	1	1	163,360		164,000
S162	Sweeper	(BPS-03)	1	1	217,120		218,000
A012	TOTAL ALLOWANCES				<u>3,862,300</u>	<u>5,462,283</u>	<u>5,270,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,621,500</u>	<u>3,872,697</u>	<u>5,017,750</u>
A01202	House Rent Allowance				370,800	378,687	379,000

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6236	Govt. High School Hisar Tang Nowshera				
A01203	Conveyance Allowance		355,700	367,050	368,000
A01207	Washing Allowance		36,000	34,000	34,000
A01208	Dress Allowance		36,000	34,000	34,000
A0120D	Integrated Allowance		21,600	20,400	21,000
A01217	Medical Allowance		188,900	196,218	197,000
A0121T	Adhoc Relief Allowance 2013		41,800	52,605	53,000
A0122C	Adhoc Relief Allowance - 2015		28,000	33,937	34,000
A0122M	Adhoc Relief Allowance 2016			10,100	11,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			8,400	9,000
A0123G	Ad-hoc Relief Allowance-2018			6,800	7,000
A0123P	Ad-hoc Relief Allowance 2019			5,200	6,000
A0124F	Adhoc Relief Allowance-2021			5,200	6,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		432,300	466,557	467,000
A0124R	Adhoc Relief Allowance 2022		432,300	465,645	466,000
A0124X	Adhoc Relief Allowance 2023		1,561,700	1,671,498	1,672,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				1,131,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>240,800</u>	<u>1,589,586</u>	<u>253,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,339,440</u>	<u>1,000</u>
001	Leave Salary		1,000	1,339,440	1,000
A01289	Teaching Allowance		238,800	250,146	251,000
A03	TOTAL OPERATING EXPENSES		<u>365,000</u>	<u>176,108</u>	<u>435,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6236	Govt. High School Hisar Tang Nowshera				
A033	TOTAL UTILITIES		<u>150,000</u>	<u>129,932</u>	<u>260,000</u>
A03303	Electricity		<u>150,000</u>	<u>129,932</u>	<u>260,000</u>
001	Electricity		150,000	129,932	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>26,176</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>26,176</u>	<u>60,000</u>
001	Travelling Allowance		60,000	26,176	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>20,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6236	Govt. High School Hisar Tang Nowshera				
Govt. High School Hisar Tang Nowshera			10,021,540	10,722,021	11,548,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6237	Govt. Girls High School Sadat Abad, NSR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,357,980</u>	<u>13,785,673</u>	<u>13,136,050</u>	
A011	TOTAL PAY	16	16	<u>5,170,880</u>	<u>7,471,150</u>	<u>5,179,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,795,120</u>	<u>4,778,810</u>	<u>2,797,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,795,120</u>	<u>4,778,810</u>	<u>2,797,000</u>
H031	Headmistress (BPS-17)	1	1	944,040		945,000
S039	Senior English Teacher (BPS-16)	4	4	1,400,160		1,401,000
S574	Senior TheologyTeacher (BPS-16)	1	1	450,920		451,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,375,760</u>	<u>2,692,340</u>	<u>2,382,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,375,760</u>	<u>2,692,340</u>	<u>2,382,000</u>
A047	Arabic Teacher (BPS-15)	1	1	321,120		322,000
C020	Certificated Teacher (BPS-15)	2	2	823,920		824,000
D106	Drawing Master (BPS-15)	1	1	241,320		242,000
Q005	Qaria (BPS-12)	1	1	182,880		183,000
J013	Junior Clerk (BPS-11)	1	1	214,200		215,000
C057	Chowkidar (BPS-03)	1	1	134,040		135,000
L002	Laboratory Attendant (BPS-03)	1	1	134,040		135,000
N005	Naib Qasid (BPS-03)	1	1	162,120		163,000
S162	Sweeper (BPS-03)	1	1	162,120		163,000
A012	TOTAL ALLOWANCES			<u>7,187,100</u>	<u>6,314,523</u>	<u>7,957,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,758,000</u>	<u>5,887,491</u>	<u>7,527,050</u>
A01202	House Rent Allowance			678,400	605,246	606,000
A01203	Conveyance Allowance			702,800	647,768	648,000
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6237	Govt. Girls High School Sadat Abad, NSR				
A01217	Medical Allowance		314,100	284,675	285,000
A0121T	Adhoc Relief Allowance 2013		98,300	82,844	83,000
A0122C	Adhoc Relief Allowance - 2015		66,300	55,833	56,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A01238	Charge allowance		1,200	100	1,000
A0124H	Special Allowance-2021		114,900	48,074	49,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		828,800	706,511	707,000
A0124R	Adhoc Relief Allowance 2022		828,800	706,511	707,000
A0124X	Adhoc Relief Allowance 2023		2,922,800	2,548,329	2,549,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,629,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>429,100</u>	<u>427,032</u>	<u>430,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		427,100	427,032	428,000
A03	TOTAL OPERATING EXPENSES		<u>216,000</u>		<u>175,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>1,000</u>		
A03303	Electricity		<u>1,000</u>		
001	Electricity		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>		<u>90,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6237	Govt. Girls High School Sadat Abad, NSR				
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. Girls High School Sadat Abad, NSR			12,615,980	13,785,673	13,353,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6238	Govt. Girls High School Mulla Kili, NSR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,501,420</u>	<u>11,372,411</u>	<u>14,147,750</u>
A011	TOTAL PAY		19	19	<u>7,445,520</u>	<u>6,141,170</u>	<u>7,453,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,167,360</u>	<u>1,654,620</u>	<u>3,169,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,167,360</u>	<u>1,654,620</u>	<u>3,169,000</u>
H031	Headmistress	(BPS-17)	1	1	1,116,320		1,117,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	392,720		393,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,658,320		1,659,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,278,160</u>	<u>4,486,550</u>	<u>4,284,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,278,160</u>	<u>4,486,550</u>	<u>4,284,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	394,960		395,000
C020	Certificated Teacher	(BPS-15)	2	2	866,480		867,000
D106	Drawing Master	(BPS-15)	1	1	394,960		395,000
P030	Physical Education Teacher	(BPS-15)	1	1	529,040		530,000
T023	Theology Teacher	(BPS-15)	1	1	480,240		481,000
C457	Certified Teacher IT	(BPS-12)	1	1	267,840		268,000
Q005	Qaria	(BPS-12)	1	1	254,080		255,000
J013	Junior Clerk	(BPS-11)	1	1	352,080		353,000
C057	Chowkidar	(BPS-03)		1			159,000
L002	Laboratory Attendant	(BPS-03)		1			181,000
N005	Naib Qasid	(BPS-03)		1			200,000
S162	Sweeper	(BPS-03)		1			200,000
N005	Naib Qasid	(BPS-02)	1		199,920		
C057	Chowkidar	(BPS-01)	1		158,080		
L002	Laboratory Attendant	(BPS-01)	1		180,560		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6238	Govt. Girls High School Mulla Kili, NSR					
S162	Sweeper	(BPS-01)	1	199,920		
A012	TOTAL ALLOWANCES			<u>5,055,900</u>	<u>5,231,241</u>	<u>6,694,750</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,731,000</u>	<u>4,892,249</u>	<u>6,353,750</u>
A01202	House Rent Allowance			522,900	540,508	541,000
A01203	Conveyance Allowance			505,600	519,864	520,000
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	29,000
A01217	Medical Allowance			252,000	259,500	260,000
A0121T	Adhoc Relief Allowance 2013			61,200	63,676	64,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			38,800	40,412	41,000
A0124H	Special Allowance-2021			84,000	84,000	84,000
A0124L	Weather Allowance					5,000
A0124N	Disparity Reduction Allowance 2022- 15%			553,700	574,648	575,000
A0124R	Adhoc Relief Allowance 2022			553,700	574,648	575,000
A0124X	Adhoc Relief Allowance 2023			2,013,900	2,089,793	2,090,000
A01253	Science Teaching Allowance			2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024					1,452,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>324,900</u>	<u>338,992</u>	<u>341,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>
001	Medical Charges			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01289	Teaching Allowance			322,900	338,992	339,000
A03	TOTAL OPERATING EXPENSES			<u>365,000</u>	<u>120,545</u>	<u>435,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and Trunk Call			<u>40,000</u>		
001	Telephone and Trunk Call			40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6238	Govt. Girls High School Mulla Kili, NSR				
A033	TOTAL UTILITIES		<u>150,000</u>	<u>120,545</u>	<u>260,000</u>
A03303	Electricity		<u>150,000</u>	<u>120,545</u>	<u>260,000</u>
001	Electricity		150,000	120,545	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>		<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6238	Govt. Girls High School Mulla Kili, NSR				
			12,908,420	11,492,956	14,624,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6239	Govt: Higher Secondary School Kurvi Nows						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,111,260</u>	<u>27,634,612</u>	<u>29,310,650</u>
A011	TOTAL PAY		36	36	<u>13,890,160</u>	<u>14,542,347</u>	<u>13,901,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>9,153,760</u>	<u>7,466,044</u>	<u>9,156,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>9,153,760</u>	<u>7,466,044</u>	<u>9,156,000</u>
P070	Principal	(BPS-19)	1	1	1,113,680		1,114,000
D072	Director Of Physical Education	(BPS-17)	1	1	456,720		457,000
S144	Subject Specialist	(BPS-17)	10	10	4,566,480		4,567,000
S572	Senior Certified Teacher	(BPS-16)	1	1	744,720		745,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,921,360		1,922,000
S604	Subject Specialist IT	(BPS-16)	1	1	350,800		351,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,736,400</u>	<u>7,076,303</u>	<u>4,745,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,736,400</u>	<u>7,076,303</u>	<u>4,745,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	243,360		244,000
C020	Certificated Teacher	(BPS-15)	2	2	965,440		966,000
D106	Drawing Master	(BPS-15)	1	1	492,320		493,000
P030	Physical Education Teacher	(BPS-15)	1	1	396,560		397,000
S577	Senior Qari	(BPS-15)	1	1	358,240		359,000
T023	Theology Teacher	(BPS-15)	1	1	243,360		244,000
S035	Senior Clerk	(BPS-14)	1	1	228,480		229,000
C457	Certified Teacher IT	(BPS-12)	1	1	241,360		242,000
J013	Junior Clerk	(BPS-11)	1	1	213,760		214,000
L001	Laboratory Assistant	(BPS-07)	1	1	226,960		227,000
N005	Naib Qasid	(BPS-04)	2	2	311,440		312,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6239	Govt: Higher Secondary School Kurvi Nows						
C057	Chowkidar	(BPS-03)	2	2	317,040		318,000
L002	Laboratory Attendant	(BPS-03)	2	2	317,040		318,000
S162	Sweeper	(BPS-03)	1	1	181,040		182,000
A012	TOTAL ALLOWANCES				<u>10,221,100</u>	<u>13,092,265</u>	<u>15,409,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,648,400</u>	<u>11,308,920</u>	<u>14,584,650</u>
A01202	House Rent Allowance				1,054,900	1,334,498	1,335,000
A01203	Conveyance Allowance				961,600	1,170,722	1,171,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				482,000	568,840	569,000
A0121T	Adhoc Relief Allowance 2013				110,400	117,621	118,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				74,800	79,783	80,000
A0122Y	Ad-hoc Relief Allowance 2017					500	1,000
A01238	Charge allowance				1,700	1,680	2,000
A0123G	Ad-hoc Relief Allowance-2018					500	1,000
A0123P	Ad-hoc Relief Allowance 2019					500	1,000
A0124F	Adhoc Relief Allowance-2021					500	1,000
A0124H	Special Allowance-2021				260,100	260,040	261,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,160,600	1,377,538	1,378,000
A0124R	Adhoc Relief Allowance 2022				1,160,600	1,377,304	1,378,000
A0124X	Adhoc Relief Allowance 2023				4,119,500	4,739,194	4,740,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						3,262,650
A01270	Other				<u>30,000</u>	<u>47,500</u>	<u>48,000</u>
001	Others						48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>572,700</u>	<u>1,783,345</u>	<u>825,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>960,600</u>	<u>1,000</u>
001	Leave Salary				1,000	960,600	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6239	Govt: Higher Secondary School Kurvi Nows				
A01289	Teaching Allowance		570,700	822,745	823,000
A03	TOTAL OPERATING EXPENSES		<u>465,000</u>	<u>496,300</u>	<u>545,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>60,000</u>	<u>125,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>120,000</u>
001	Telephone and Trunk Call		60,000	60,000	120,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>100,660</u>	<u>220,000</u>
A03303	Electricity		<u>200,000</u>	<u>100,660</u>	<u>220,000</u>
001	Electricity		200,000	100,660	220,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>228,600</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>190,600</u>	<u>60,000</u>
001	Travelling Allowance		60,000	190,600	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	38,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>107,040</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>39,930</u>	<u>40,000</u>
001	Stationery Charges		40,000	39,930	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000	7,110	10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>55,330</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6239	Govt: Higher Secondary School Kurvi Nows				
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>19,330</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	19,330	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Govt: Higher Secondary School Kurvi Nows			24,619,260	28,186,242	29,898,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6243	Govt. Girls High School Tarkha Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,646,740</u>	<u>23,505,813</u>	<u>23,531,700</u>
A011	TOTAL PAY		22	22	<u>10,201,940</u>	<u>13,140,648</u>	<u>10,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,436,300</u>	<u>8,370,873</u>	<u>5,463,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,395,200</u>	<u>8,305,893</u>	<u>5,398,000</u>
H031	Headmistress	(BPS-17)	1	1	1,083,280		1,084,000
S572	Senior Certified Teacher	(BPS-16)	1	1	679,120		680,000
S575	Senior Drawing Master	(BPS-16)	1	1	526,400		527,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	542,800		543,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,190,960		2,191,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	372,640		373,000
A01102	Personal pay				41,100	64,980	65,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,765,640</u>	<u>4,769,775</u>	<u>4,836,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,765,640</u>	<u>4,769,775</u>	<u>4,836,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	504,000		504,000
C020	Certificated Teacher	(BPS-15)	5	4	2,384,800		2,385,000
S578	Senior Qaria	(BPS-15)	1	1	549,760		550,000
T023	Theology Teacher	(BPS-15)	1	1	243,360		244,000
C457	Certified Teacher IT	(BPS-12)	1	1	255,200		256,000
J013	Junior Clerk	(BPS-11)	1	1	226,480		227,000
C057	Chowkidar	(BPS-03)	1	1	175,360		176,000
L002	Laboratory Attendant	(BPS-03)	1	1	285,000		176,000
N005	Naib Qasid	(BPS-03)		1			176,000
S162	Sweeper	(BPS-03)	1	1	141,680		142,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6243	Govt. Girls High School Tarkha Nowshera				
A012	TOTAL ALLOWANCES		<u>10,444,800</u>	<u>10,365,165</u>	<u>13,232,700</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,776,900</u>	<u>9,674,483</u>	<u>12,539,700</u>
A01202	House Rent Allowance		913,500	939,378	940,000
A01203	Conveyance Allowance		912,800	963,399	964,000
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	22,000
A01217	Medical Allowance		395,500	398,672	399,000
A0121T	Adhoc Relief Allowance 2013		144,600	136,773	137,000
A01226	Computer Allowance		18,000	4,500	5,000
A0122C	Adhoc Relief Allowance - 2015		98,400	93,104	94,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,277,700	1,246,294	1,247,000
A0124R	Adhoc Relief Allowance 2022		1,277,700	1,245,972	1,246,000
A0124X	Adhoc Relief Allowance 2023		4,526,600	4,434,303	4,435,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,853,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>667,900</u>	<u>690,682</u>	<u>693,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		665,900	690,682	691,000
A03	TOTAL OPERATING EXPENSES		<u>515,000</u>	<u>141,623</u>	<u>415,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6243	Govt. Girls High School Tarkha Nowshera				
A033	TOTAL UTILITIES		<u>300,000</u>	<u>115,573</u>	<u>240,000</u>
A03303	Electricity		<u>300,000</u>	<u>115,573</u>	<u>240,000</u>
001	Electricity		300,000	115,573	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>26,050</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>26,050</u>	<u>60,000</u>
001	Travelling Allowance		60,000	26,050	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6243	Govt. Girls High School Tarkha Nowshera				
Govt. Girls High School Tarkha Nowshera			21,203,740	23,647,436	23,988,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6244	Principal GGHSS No.2 Pabbi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,725,560</u>	<u>40,211,757</u>	<u>42,457,150</u>
A011	TOTAL PAY		39	39	<u>19,905,760</u>	<u>22,422,939</u>	<u>19,915,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>15,786,560</u>	<u>17,356,609</u>	<u>15,790,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>15,786,560</u>	<u>17,356,609</u>	<u>15,790,000</u>
D072	Director Of Physical Education	(BPS-18)	1	1	834,800		835,000
P070	Principal	(BPS-18)	1	1	1,378,800		1,379,000
S144	Subject Specialist	(BPS-17)	12	12	7,599,520		7,600,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	470,480		471,000
S039	Senior English Teacher	(BPS-16)	4	4	1,789,680		1,790,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,736,240		1,737,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	534,960		535,000
S575	Senior Drawing Master	(BPS-16)	1	1	753,840		754,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	688,240		689,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,119,200</u>	<u>5,066,330</u>	<u>4,125,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,119,200</u>	<u>5,066,330</u>	<u>4,125,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	519,440		520,000
S578	Senior Qaria	(BPS-15)	1	1	519,440		520,000
T023	Theology Teacher	(BPS-15)	1	1	481,120		482,000
L005	Laboratory Supervisor	(BPS-14)	1	1	191,840		192,000
S035	Senior Clerk	(BPS-14)	1	1	538,720		539,000
C457	Certified Teacher IT	(BPS-12)	1	1	247,040		248,000
J013	Junior Clerk	(BPS-11)	1	1	307,760		308,000
C057	Chowkidar	(BPS-03)	2	2	332,960		333,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6244	Principal GGHSS No.2 Pabbi						
L002	Laboratory Attendant	(BPS-03)	2	2	361,040		362,000
N005	Naib Qasid	(BPS-03)	2	2	453,360		454,000
S162	Sweeper	(BPS-03)	1	1	166,480		167,000
A012	TOTAL ALLOWANCES				<u>16,819,800</u>	<u>17,788,818</u>	<u>22,542,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,712,400</u>	<u>16,560,990</u>	<u>21,312,150</u>
A01202	House Rent Allowance				1,601,200	1,761,843	1,762,000
A01203	Conveyance Allowance				1,469,900	1,581,322	1,582,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				629,700	683,033	684,000
A0121T	Adhoc Relief Allowance 2013				232,800	226,762	227,000
A01226	Computer Allowance				18,000	18,000	18,000
A01227	Project allowance					26,900	27,000
A0122C	Adhoc Relief Allowance - 2015				159,400	155,425	156,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				218,100	214,540	215,000
A0124L	Weather Allowance					4,100	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,032,500	2,137,269	2,138,000
A0124R	Adhoc Relief Allowance 2022				2,032,500	2,137,269	2,138,000
A0124X	Adhoc Relief Allowance 2023				6,901,900	7,198,127	7,199,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						4,738,150
A01270	Other				<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others						120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,107,400</u>	<u>1,227,828</u>	<u>1,230,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A01289	Teaching Allowance				1,105,400	1,227,828	1,228,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6244	Principal GGHSS No.2 Pabbi				
A03	TOTAL OPERATING EXPENSES		<u>546,100</u>	<u>431,175</u>	<u>596,100</u>
A032	TOTAL COMMUNICATIONS		<u>55,100</u>	<u>28,350</u>	<u>65,100</u>
A03201	Postage and Telegraph		5,100		5,100
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>28,350</u>	<u>60,000</u>
001	Telephone and Trunk Call		50,000	28,350	60,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>165,513</u>	<u>340,000</u>
A03303	Electricity		<u>300,000</u>	<u>165,513</u>	<u>340,000</u>
001	Electricity		300,000	165,513	340,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>107,312</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>107,312</u>	<u>60,000</u>
001	Travelling Allowance		60,000	107,312	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>101,000</u>	<u>130,000</u>	<u>101,000</u>
A03901	Stationery		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	70,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000		1,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>92,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>36,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>36,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6244	Principal GGHSS No.2 Pabbi				
001	Machinery and Equipment		16,000	36,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>36,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	36,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Principal GGHSS No.2 Pabbi			37,314,660	40,734,932	43,096,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6246	GHS Hamza Rashaka District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,792,480</u>	<u>15,478,205</u>	<u>16,547,650</u>
A011	TOTAL PAY		17	19	<u>6,735,280</u>	<u>8,384,210</u>	<u>7,551,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>3,463,040</u>	<u>4,191,560</u>	<u>3,870,000</u>
A01101	Total Basic Pay Of Officer		6	7	<u>3,463,040</u>	<u>4,191,560</u>	<u>3,870,000</u>
H029	Head Master	(BPS-17)	1	1	768,560		769,000
S572	Senior Certified Teacher	(BPS-16)		1			405,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	596,080		597,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,098,400		2,099,000
A011-2	TOTAL PAY OF OTHER STAFF		11	12	<u>3,272,240</u>	<u>4,192,650</u>	<u>3,681,000</u>
A01151	Total Basic Pay Other Staff		11	12	<u>3,272,240</u>	<u>4,192,650</u>	<u>3,681,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	885,600		886,000
D106	Drawing Master	(BPS-15)	1	1	404,560		405,000
P030	Physical Education Teacher	(BPS-15)	1	1	556,880		557,000
S578	Senior Qaria	(BPS-15)		1			405,000
T023	Theology Teacher	(BPS-15)	1	1	251,280		252,000
Q001	Qari	(BPS-12)	1	1	205,680		206,000
J013	Junior Clerk	(BPS-11)	1	1	219,040		220,000
N005	Naib Qasid	(BPS-04)	1	1	224,960		225,000
S162	Sweeper	(BPS-04)	1	1	224,960		225,000
C057	Chowkidar	(BPS-03)	1	1	138,400		139,000
L002	Laboratory Attendant	(BPS-03)	1	1	160,880		161,000
A012	TOTAL ALLOWANCES				<u>7,057,200</u>	<u>7,093,995</u>	<u>8,996,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,602,800</u>	<u>6,641,667</u>	<u>8,541,650</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6246	GHS Hamza Rashaka District Nowshera				
A01202	House Rent Allowance		708,700	702,123	703,000
A01203	Conveyance Allowance		685,600	680,229	681,000
A01207	Washing Allowance		48,000	45,000	45,000
A01208	Dress Allowance		48,000	45,000	45,000
A0120D	Integrated Allowance		28,800	27,000	27,000
A01217	Medical Allowance		307,000	302,424	303,000
A0121T	Adhoc Relief Allowance 2013		76,600	75,573	76,000
A0122C	Adhoc Relief Allowance - 2015		53,000	52,248	53,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	54,000	54,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		795,400	788,157	789,000
A0124R	Adhoc Relief Allowance 2022		795,400	788,157	789,000
A0124X	Adhoc Relief Allowance 2023		2,831,000	2,805,102	2,806,000
A01253	Science Teaching Allowance		7,200	7,200	8,000
A0125E	Adhoc Relief Allowance 2024				1,886,650
A01270	Other		<u>30,000</u>	<u>153,366</u>	<u>154,000</u>
001	Others				154,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>454,400</u>	<u>452,328</u>	<u>455,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		452,400	452,328	453,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>192,327</u>	<u>315,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6246	GHS Hamza Rashaka District Nowshera				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>68,315</u>	<u>140,000</u>
A03303	Electricity		<u>100,000</u>	<u>68,315</u>	<u>140,000</u>
001	Electricity		100,000	68,315	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>44,012</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>29,462</u>	<u>60,000</u>
001	Travelling Allowance		60,000	29,462	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>14,550</u>	<u>30,000</u>
001	Conveyance Charges		30,000	14,550	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6246	GHS Hamza Rashaka District Nowshera				
GHS Hamza Rashaka District Nowshera			14,149,480	15,691,532	16,904,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6247	GHS PAF Risalpur Academy Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,846,120</u>	<u>14,704,711</u>	<u>14,953,850</u>	
A011	TOTAL PAY	17	17	<u>6,115,520</u>	<u>7,899,359</u>	<u>6,364,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	7	<u>3,140,240</u>	<u>4,087,239</u>	<u>3,384,000</u>
A01101	Total Basic Pay Of Officer	6	7	<u>3,140,240</u>	<u>4,087,239</u>	<u>3,384,000</u>
H029	Head Master (BPS-17)	1	1	520,160		521,000
S572	Senior Certified Teacher (BPS-16)		1			242,000
S574	Senior TheologyTeacher (BPS-16)	1	1	480,240		481,000
S579	Secondary School Teacher (BPS-16)	4	4	2,139,840		2,140,000
A011-2	TOTAL PAY OF OTHER STAFF	11	10	<u>2,975,280</u>	<u>3,812,120</u>	<u>2,980,000</u>
A01151	Total Basic Pay Other Staff	11	10	<u>2,975,280</u>	<u>3,812,120</u>	<u>2,980,000</u>
A047	Arabic Teacher (BPS-15)	1	1	356,640		357,000
C020	Certificated Teacher (BPS-15)	2	1	809,040		810,000
D106	Drawing Master (BPS-15)	1	1	241,760		242,000
P030	Physical Education Teacher (BPS-15)	1	1	241,760		242,000
Q001	Qari (BPS-12)	1	1	198,240		199,000
J013	Junior Clerk (BPS-11)	1	1	428,160		429,000
C057	Chowkidar (BPS-03)	1	1	163,680		164,000
L002	Laboratory Attendant (BPS-03)	1	1	152,480		153,000
N005	Naib Qasid (BPS-03)	1	1	191,760		192,000
S162	Sweeper (BPS-03)	1	1	191,760		192,000
A012	TOTAL ALLOWANCES			<u>6,730,600</u>	<u>6,805,352</u>	<u>8,589,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,277,400</u>	<u>6,347,994</u>	<u>8,129,850</u>
A01202	House Rent Allowance			706,500	713,179	714,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6247	GHS PAF Risalpur Academy Nowshera				
A01203	Conveyance Allowance		660,200	667,084	668,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		299,600	308,275	309,000
A0121T	Adhoc Relief Allowance 2013		69,800	67,438	68,000
A0122C	Adhoc Relief Allowance - 2015		47,100	45,500	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			6,700	7,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		736,400	738,903	739,000
A0124R	Adhoc Relief Allowance 2022		736,400	732,251	733,000
A0124X	Adhoc Relief Allowance 2023		2,583,700	2,630,976	2,631,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,770,850
A01270	Other		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others				120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>453,200</u>	<u>457,358</u>	<u>460,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		451,200	457,358	458,000
A03	TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>151,820</u>	<u>240,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>24,970</u>	<u>65,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>24,970</u>	<u>60,000</u>
001	Telephone and Trunk Call		40,000	24,970	60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6247	GHS PAF Risalpur Academy Nowshera				
A033	TOTAL UTILITIES		<u>16,000</u>		<u>5,000</u>
A03301	Gas		10,000		
A03302	Water		5,000		5,000
A03303	Electricity		<u>1,000</u>		
001	Electricity		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>86,850</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>57,100</u>	<u>60,000</u>
001	Travelling Allowance		60,000	57,100	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>29,750</u>	<u>30,000</u>
001	Conveyance Charges		30,000	29,750	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6247	GHS PAF Risalpur Academy Nowshera				
GHS PAF Risalpur Academy Nowshera			13,119,120	14,877,531	15,235,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6248	GGHS Shala Khel Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,943,660</u>	<u>21,321,864</u>	<u>22,651,850</u>	
A011	TOTAL PAY	20	19	<u>10,694,760</u>	<u>11,894,081</u>	<u>10,729,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>6,410,040</u>	<u>9,145,421</u>	<u>6,438,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>6,245,840</u>	<u>8,957,321</u>	<u>6,249,000</u>
H031	Headmistress (BPS-17)	1	1	1,119,120		1,120,000
S377	Senior I. T. Teacher (BPS-16)	1	1	350,800		351,000
S572	Senior Certified Teacher (BPS-16)	1	1	679,120		680,000
S573	Senior Arabic Teacher (BPS-16)	1	1	591,520		592,000
S575	Senior Drawing Master (BPS-16)	1	1	525,840		526,000
S576	Senior Physical education Teacher (BPS-16)	1	1	525,840		526,000
S579	Secondary School Teacher (BPS-16)	4	4	2,453,600		2,454,000
A01102	Personal pay			164,200	188,100	189,000
A011-2	TOTAL PAY OF OTHER STAFF	10	9	<u>4,284,720</u>	<u>2,748,660</u>	<u>4,291,000</u>
A01151	Total Basic Pay Other Staff	10	9	<u>4,284,720</u>	<u>2,748,660</u>	<u>4,291,000</u>
C020	Certificated Teacher (BPS-15)	1	1	588,080		589,000
T023	Theology Teacher (BPS-15)	2	1	1,701,040		1,702,000
C457	Certified Teacher IT (BPS-12)	1	1	242,160		243,000
Q005	Qaria (BPS-12)	1	1	726,320		727,000
J013	Junior Clerk (BPS-11)	1	1	336,800		337,000
C057	Chowkidar (BPS-03)	1	1	164,160		165,000
L002	Laboratory Attendant (BPS-03)	1	1	164,160		165,000
N005	Naib Qasid (BPS-03)	1	1	175,360		176,000
S162	Sweeper (BPS-03)	1	1	186,640		187,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6248	GGHS Shala Khel Nowshera				
A012	TOTAL ALLOWANCES		<u>9,248,900</u>	<u>9,427,783</u>	<u>11,922,850</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,697,100</u>	<u>8,872,826</u>	<u>11,365,850</u>
A01202	House Rent Allowance		854,200	876,176	877,000
A01203	Conveyance Allowance		869,900	917,685	918,000
A01207	Washing Allowance		48,000	55,903	56,000
A01208	Dress Allowance		48,000	55,903	56,000
A0120D	Integrated Allowance		28,800	33,542	34,000
A01217	Medical Allowance		389,800	401,639	402,000
A0121T	Adhoc Relief Allowance 2013		107,300	104,082	105,000
A0122C	Adhoc Relief Allowance - 2015		73,400	71,346	72,000
A0122M	Adhoc Relief Allowance 2016			10,200	11,000
A0122Y	Ad-hoc Relief Allowance 2017			10,200	11,000
A01238	Charge allowance		1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018			5,600	6,000
A0123P	Ad-hoc Relief Allowance 2019			2,800	3,000
A0124F	Adhoc Relief Allowance-2021			6,300	7,000
A0124H	Special Allowance-2021		156,900	156,888	157,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,107,500	1,118,828	1,119,000
A0124R	Adhoc Relief Allowance 2022		1,107,500	1,122,683	1,123,000
A0124X	Adhoc Relief Allowance 2023		3,899,800	3,917,051	3,918,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,478,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>551,800</u>	<u>554,957</u>	<u>557,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		549,800	554,957	555,000
A03	TOTAL OPERATING EXPENSES		<u>370,000</u>	<u>252,967</u>	<u>440,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>2,200</u>	<u>25,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6248	GGHS Shala Khel Nowshera				
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>2,200</u>	<u>20,000</u>
001	Telephone and Trunk Call		40,000	2,200	20,000
A033	TOTAL UTILITIES		<u>115,000</u>	<u>91,069</u>	<u>205,000</u>
A03301	Gas		10,000		
A03302	Water		5,000		5,000
A03303	Electricity		<u>100,000</u>	<u>91,069</u>	<u>200,000</u>
001	Electricity		100,000	91,069	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>89,698</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>59,698</u>	<u>60,000</u>
001	Travelling Allowance		60,000	59,698	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>70,000</u>	<u>120,000</u>
A03901	Stationery		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	30,000	40,000
A03970	Others		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
001	Others		80,000	40,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6248	GGHS Shala Khel Nowshera				
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
GGHS Shala Khel Nowshera			20,355,660	21,574,831	23,133,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6249	GGHS Wazir Ghari, Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,815,700</u>	<u>15,221,992</u>	<u>15,516,850</u>
A011	TOTAL PAY		18	18	<u>6,815,100</u>	<u>8,426,436</u>	<u>6,808,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,099,180</u>	<u>4,009,580</u>	<u>3,087,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,058,080</u>	<u>3,982,220</u>	<u>3,059,000</u>
H031	Headmistress	(BPS-17)	1	1	1,086,000		1,086,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,972,080		1,973,000
A01102	Personal pay				41,100	27,360	28,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,715,920</u>	<u>4,416,856</u>	<u>3,721,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,715,920</u>	<u>4,416,856</u>	<u>3,721,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	569,680		570,000
C020	Certificated Teacher	(BPS-15)	2	2	697,280		698,000
D106	Drawing Master	(BPS-15)	1	1	454,000		454,000
P030	Physical Education Teacher	(BPS-15)	1	1	396,560		397,000
T023	Theology Teacher	(BPS-15)	2	2	505,760		506,000
Q005	Qaria	(BPS-12)	1	1	213,760		214,000
J013	Junior Clerk	(BPS-11)	1	1	239,120		240,000
C057	Chowkidar	(BPS-03)	1	1	147,280		148,000
L002	Laboratory Attendant	(BPS-03)	1	1	152,960		153,000
N005	Naib Qasid	(BPS-03)	1	1	147,280		148,000
S162	Sweeper	(BPS-03)	1	1	192,240		193,000
A012	TOTAL ALLOWANCES				<u>7,000,600</u>	<u>6,795,556</u>	<u>8,708,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,546,200</u>	<u>6,337,896</u>	<u>8,248,850</u>
A01202	House Rent Allowance				681,700	691,902	692,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6249	GGHS Wazir Ghari, Nowshera				
A01203	Conveyance Allowance		664,200	667,937	668,000
A01207	Washing Allowance		36,000	50,600	51,000
A01208	Dress Allowance		36,000	50,600	51,000
A0120D	Integrated Allowance		21,600	30,360	31,000
A01217	Medical Allowance		308,200	319,154	320,000
A0121T	Adhoc Relief Allowance 2013		75,000	69,488	70,000
A0122C	Adhoc Relief Allowance - 2015		51,600	47,242	48,000
A0122N	Special Conveyance Allowance to Disbalded Employees			66,000	66,000
A01238	Charge allowance		1,200	800	1,000
A0124H	Special Allowance-2021		114,900	90,592	91,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		818,700	796,848	797,000
A0124R	Adhoc Relief Allowance 2022		818,700	796,848	797,000
A0124X	Adhoc Relief Allowance 2023		2,883,600	2,624,725	2,625,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,900,850
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>454,400</u>	<u>457,660</u>	<u>460,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		452,400	457,660	458,000
A03	TOTAL OPERATING EXPENSES		<u>365,000</u>	<u>203,296</u>	<u>375,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>150,000</u>	<u>90,818</u>	<u>200,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6249	GGHS Wazir Ghari, Nowshera				
A03303	Electricity		<u>150,000</u>	<u>90,818</u>	<u>200,000</u>
001	Electricity		150,000	90,818	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>32,478</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>32,478</u>	<u>60,000</u>
001	Travelling Allowance		60,000	32,478	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
GGHS Wazir Ghari, Nowshera			14,222,700	15,425,288	15,933,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6250	Govt. High School Bakhtai, Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,419,460</u>	<u>16,693,668</u>	<u>14,964,850</u>
A011	TOTAL PAY		19	19	<u>5,573,160</u>	<u>9,359,940</u>	<u>5,605,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,501,400</u>	<u>5,635,410</u>	<u>2,527,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,337,200</u>	<u>5,447,310</u>	<u>2,338,000</u>
H029	Head Master	(BPS-17)	1	1	622,320		623,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,714,880		1,715,000
A01102	Personal pay				164,200	188,100	189,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,071,760</u>	<u>3,724,530</u>	<u>3,078,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,071,760</u>	<u>3,724,530</u>	<u>3,078,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	232,160		233,000
C020	Certificated Teacher	(BPS-15)	4	4	904,800		905,000
D106	Drawing Master	(BPS-15)	1	1	232,160		233,000
P030	Physical Education Teacher	(BPS-15)	1	1	289,600		290,000
T023	Theology Teacher	(BPS-15)	1	1	289,600		290,000
Q001	Qari	(BPS-12)	1	1	191,840		192,000
J013	Junior Clerk	(BPS-11)	1	1	219,040		220,000
S162	Sweeper	(BPS-04)	1	1	269,280		270,000
C057	Chowkidar	(BPS-03)	1	1	138,400		139,000
L002	Laboratory Attendant	(BPS-03)	1	1	138,400		139,000
N005	Naib Qasid	(BPS-03)	1	1	166,480		167,000
A012	TOTAL ALLOWANCES				<u>7,846,300</u>	<u>7,333,728</u>	<u>9,359,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,359,900</u>	<u>6,899,416</u>	<u>8,932,850</u>
A01202	House Rent Allowance				718,000	654,667	655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6250	Govt. High School Bakhtai, Nowshera				
A01203	Conveyance Allowance		672,800	618,819	619,000
A01207	Washing Allowance		36,000	37,000	37,000
A01208	Dress Allowance		36,000	37,000	37,000
A0120D	Integrated Allowance		21,600	22,200	23,000
A01217	Medical Allowance		330,300	288,240	289,000
A0121T	Adhoc Relief Allowance 2013		95,000	96,579	97,000
A0122C	Adhoc Relief Allowance - 2015		64,300	65,142	66,000
A0122M	Adhoc Relief Allowance 2016			6,900	7,000
A0122N	Special Conveyance Allowance to Disabled Employees		72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			11,100	12,000
A01238	Charge allowance		1,700	1,680	2,000
A0123G	Ad-hoc Relief Allowance-2018			11,000	11,000
A0123P	Ad-hoc Relief Allowance 2019			14,800	15,000
A0124F	Adhoc Relief Allowance-2021			4,800	5,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		942,500	885,523	886,000
A0124R	Adhoc Relief Allowance 2022		942,500	894,529	895,000
A0124X	Adhoc Relief Allowance 2023		3,309,900	3,060,149	3,061,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,020,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>486,400</u>	<u>434,312</u>	<u>427,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>9,450</u>	<u>1,000</u>
001	Leave Salary		1,000	9,450	1,000
A01289	Teaching Allowance		484,400	424,862	425,000
A03	TOTAL OPERATING EXPENSES		<u>405,000</u>	<u>111,474</u>	<u>295,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6250	Govt. High School Bakhtai, Nowshera				
A033	TOTAL UTILITIES		<u>150,000</u>	<u>36,736</u>	<u>80,000</u>
A03303	Electricity		<u>150,000</u>	<u>36,736</u>	<u>80,000</u>
001	Electricity		150,000	36,736	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>74,738</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>74,738</u>	<u>60,000</u>
001	Travelling Allowance		60,000	74,738	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>120,000</u>		<u>120,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>80,000</u>		<u>80,000</u>
001	Others		80,000		80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6250	Govt. High School Bakhtai, Nowshera				
Govt. High School Bakhtai, Nowshera			13,866,460	16,805,142	15,301,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6252	GGHS Shah Kot, Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,906,760</u>	<u>8,770,058</u>	<u>9,996,450</u>
A011	TOTAL PAY		17	17	<u>5,110,160</u>	<u>4,685,988</u>	<u>4,843,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,437,600</u>	<u>2,285,815</u>	<u>2,166,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,437,600</u>	<u>2,285,815</u>	<u>2,166,000</u>
H031	Headmistress	(BPS-17)	1	1	735,440		736,000
S039	Senior English Teacher	(BPS-17)	1		272,320		
S039	Senior English Teacher	(BPS-16)	3	4	1,429,840		1,430,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,672,560</u>	<u>2,400,173</u>	<u>2,677,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,672,560</u>	<u>2,400,173</u>	<u>2,677,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	232,160		233,000
C020	Certificated Teacher	(BPS-15)	2	2	540,880		541,000
D106	Drawing Master	(BPS-15)	1	1	289,600		290,000
P030	Physical Education Teacher	(BPS-15)	1	1	270,480		271,000
T023	Theology Teacher	(BPS-15)	1	1	232,160		233,000
Q005	Qaria	(BPS-12)	1	1	191,840		192,000
J013	Junior Clerk	(BPS-11)	1	1	181,040		182,000
N005	Naib Qasid	(BPS-04)	1	1	149,680		150,000
S162	Sweeper	(BPS-04)	1	1	262,960		263,000
C057	Chowkidar	(BPS-03)	1	1	160,880		161,000
L002	Laboratory Attendant	(BPS-03)	1	1	160,880		161,000
A012	TOTAL ALLOWANCES				<u>3,796,600</u>	<u>4,084,070</u>	<u>5,153,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,517,100</u>	<u>3,792,155</u>	<u>4,859,450</u>
A01202	House Rent Allowance				405,200	437,472	438,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6252	GGHS Shah Kot, Nowshera				
A01203	Conveyance Allowance		377,100	434,736	435,000
A01207	Washing Allowance		48,000	40,000	40,000
A01208	Dress Allowance		48,000	40,000	40,000
A0120D	Integrated Allowance		28,800	24,000	24,000
A01217	Medical Allowance		204,100	213,385	214,000
A0121T	Adhoc Relief Allowance 2013		30,500	30,241	31,000
A0122C	Adhoc Relief Allowance - 2015		20,200	19,992	20,000
A0124H	Special Allowance-2021			43,700	44,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		412,900	437,284	438,000
A0124R	Adhoc Relief Allowance 2022		412,900	437,284	438,000
A0124X	Adhoc Relief Allowance 2023		1,497,000	1,600,861	1,601,000
A01253	Science Teaching Allowance		2,400	3,200	4,000
A0125E	Adhoc Relief Allowance 2024				1,057,450
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>279,500</u>	<u>291,915</u>	<u>294,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		277,500	291,915	292,000
A03	TOTAL OPERATING EXPENSES		<u>255,000</u>	<u>156,640</u>	<u>275,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>18,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	18,000	40,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>29,032</u>	<u>60,000</u>
A03303	Electricity		<u>40,000</u>	<u>29,032</u>	<u>60,000</u>
001	Electricity		40,000	29,032	60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6252	GGHS Shah Kot, Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>49,608</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>19,608</u>	<u>60,000</u>
001	Travelling Allowance		60,000	19,608	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>26,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	13,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	13,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
GGHS Shah Kot, Nowshera			9,203,760	8,952,698	10,313,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6253	Govt. High School Kandi Tazadin Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,510,680</u>	<u>18,734,125</u>	<u>19,022,200</u>
A011	TOTAL PAY		17	17	<u>9,415,980</u>	<u>9,451,030</u>	<u>9,348,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,982,860</u>	<u>6,279,850</u>	<u>4,911,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,803,760</u>	<u>6,175,669</u>	<u>4,806,000</u>
H029	Head Master	(BPS-17)	1	1	1,099,760		1,100,000
S039	Senior English Teacher	(BPS-16)	4	4	2,499,040		2,500,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	482,080		483,000
S575	Senior Drawing Master	(BPS-16)	1	1	722,880		723,000
A01102	Personal pay				179,100	104,181	105,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,433,120</u>	<u>3,171,180</u>	<u>4,437,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,433,120</u>	<u>3,171,180</u>	<u>4,437,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	396,560		397,000
C020	Certificated Teacher	(BPS-15)	2	2	888,800		889,000
P030	Physical Education Teacher	(BPS-15)	1	1	591,520		592,000
Q001	Qari	(BPS-12)	1	1	213,760		214,000
J013	Junior Clerk	(BPS-11)	1	1	226,480		227,000
C057	Chowkidar	(BPS-03)	1	1	158,560		159,000
L002	Laboratory Attendant	(BPS-03)	1	1	1,584,160		1,585,000
N005	Naib Qasid	(BPS-03)	1	1	186,640		187,000
S162	Sweeper	(BPS-03)	1	1	186,640		187,000
A012	TOTAL ALLOWANCES				<u>8,094,700</u>	<u>9,283,095</u>	<u>9,674,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,626,900</u>	<u>7,168,455</u>	<u>9,206,200</u>
A01202	House Rent Allowance				720,700	684,860	685,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6253	Govt. High School Kandi Tazadin Nowshera				
A01203	Conveyance Allowance		737,100	707,725	708,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		348,400	329,470	330,000
A0121T	Adhoc Relief Allowance 2013		114,000	104,471	105,000
A0122C	Adhoc Relief Allowance - 2015		77,900	71,078	72,000
A01238	Charge allowance		1,200	661	1,000
A0124H	Special Allowance-2021		114,900	82,167	83,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		969,000	897,957	898,000
A0124R	Adhoc Relief Allowance 2022		969,000	903,951	904,000
A0124X	Adhoc Relief Allowance 2023		3,385,100	3,196,515	3,197,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,028,200
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others				60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>467,800</u>	<u>2,114,640</u>	<u>468,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,648,920</u>	<u>1,000</u>
001	Leave Salary		1,000	1,648,920	1,000
A01289	Teaching Allowance		465,800	465,720	466,000
A03	TOTAL OPERATING EXPENSES		<u>305,000</u>	<u>273,076</u>	<u>275,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>50,000</u>	<u>24,021</u>	<u>60,000</u>
A03303	Electricity		<u>50,000</u>	<u>24,021</u>	<u>60,000</u>
001	Electricity		50,000	24,021	60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6253	Govt. High School Kandi Tazadin Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>136,055</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>136,055</u>	<u>60,000</u>
001	Travelling Allowance		60,000	136,055	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>113,000</u>	<u>120,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>80,000</u>	<u>73,000</u>	<u>80,000</u>
001	Others		80,000	73,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. High School Kandi Tazadin Nowshera			17,857,680	19,007,201	19,339,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6254	GGHS Kurvi, Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,961,140</u>	<u>16,295,499</u>	<u>16,806,000</u>
A011	TOTAL PAY		20	21	<u>6,873,840</u>	<u>8,865,053</u>	<u>7,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	9	<u>3,391,920</u>	<u>4,069,663</u>	<u>3,861,000</u>
A01101	Total Basic Pay Of Officer		7	9	<u>3,391,920</u>	<u>4,069,663</u>	<u>3,861,000</u>
H031	Headmistress	(BPS-17)	1	1	586,480		587,000
S572	Senior Certified Teacher	(BPS-16)		1			234,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	504,000		504,000
S576	Senior Physical education Teacher	(BPS-16)		1			234,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,015,840		2,016,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	285,600		286,000
A011-2	TOTAL PAY OF OTHER STAFF		13	12	<u>3,481,920</u>	<u>4,795,390</u>	<u>3,489,000</u>
A01151	Total Basic Pay Other Staff		13	12	<u>3,481,920</u>	<u>4,795,390</u>	<u>3,489,000</u>
C020	Certificated Teacher	(BPS-15)	2	1	719,680		720,000
D106	Drawing Master	(BPS-15)	1	1	455,600		456,000
P030	Physical Education Teacher	(BPS-15)	1	1	455,600		456,000
T023	Theology Teacher	(BPS-15)	2	2	464,320		465,000
C457	Certified Teacher IT	(BPS-12)	1	1	244,480		245,000
Q005	Qaria	(BPS-12)	1	1	233,280		234,000
J013	Junior Clerk	(BPS-11)	1	1	230,240		231,000
N004	Naib Office Kanungo	(BPS-04)	1	1	175,280		176,000
C057	Chowkidar	(BPS-03)	1	1	164,080		165,000
L002	Laboratory Attendant	(BPS-03)	1	1	164,080		165,000
S162	Sweeper	(BPS-03)	1	1	175,280		176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6254	GGHS Kurvi, Nowshera				
A012	TOTAL ALLOWANCES		<u>7,087,300</u>	<u>7,430,446</u>	<u>9,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,607,700</u>	<u>6,906,959</u>	<u>8,930,000</u>
A01202	House Rent Allowance		735,600	785,189	786,000
A01203	Conveyance Allowance		694,200	742,871	743,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		328,200	346,352	347,000
A0121T	Adhoc Relief Allowance 2013		87,700	87,684	88,000
A0122C	Adhoc Relief Allowance - 2015		56,300	56,057	57,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		800,200	834,558	835,000
A0124R	Adhoc Relief Allowance 2022		800,200	847,983	848,000
A0124X	Adhoc Relief Allowance 2023		2,863,200	2,964,177	2,965,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,013,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>479,600</u>	<u>523,487</u>	<u>526,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		477,600	523,487	524,000
A03	TOTAL OPERATING EXPENSES		<u>565,000</u>	<u>277,353</u>	<u>495,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6254	GGHS Kurvi, Nowshera				
A033	TOTAL UTILITIES		<u>350,000</u>	<u>153,228</u>	<u>320,000</u>
A03303	Electricity		<u>350,000</u>	<u>153,228</u>	<u>320,000</u>
001	Electricity		350,000	153,228	320,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>44,125</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>34,125</u>	<u>60,000</u>
001	Travelling Allowance		60,000	34,125	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>10,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	10,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>32,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6254	GGHS Kurvi, Nowshera				
GGHS Kurvi, Nowshera			14,568,140	16,604,852	17,343,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6255	GGHS Hatt Killi, Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,734,300</u>	<u>16,220,333</u>	<u>17,456,850</u>
A011	TOTAL PAY		18	17	<u>8,290,200</u>	<u>8,994,760</u>	<u>8,320,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,123,160</u>	<u>6,270,470</u>	<u>6,150,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,958,960</u>	<u>6,082,370</u>	<u>5,961,000</u>
H031	Headmistress	(BPS-17)	1	1	1,119,120		1,120,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,314,400		1,315,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	525,840		526,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	569,680		570,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,429,920		2,430,000
A01102	Personal pay				164,200	188,100	189,000
A011-2	TOTAL PAY OF OTHER STAFF		9	8	<u>2,167,040</u>	<u>2,724,290</u>	<u>2,170,000</u>
A01151	Total Basic Pay Other Staff		9	8	<u>2,167,040</u>	<u>2,724,290</u>	<u>2,170,000</u>
D106	Drawing Master	(BPS-15)	1	1	377,440		378,000
T023	Theology Teacher	(BPS-15)	2	1	505,760		506,000
Q005	Qaria	(BPS-12)	1	1	227,520		228,000
J013	Junior Clerk	(BPS-11)	1	1	416,560		417,000
C057	Chowkidar	(BPS-03)	1	1	158,560		159,000
L002	Laboratory Attendant	(BPS-03)	1	1	141,680		142,000
N005	Naib Qasid	(BPS-03)	1	1	169,760		170,000
S162	Sweeper	(BPS-03)	1	1	169,760		170,000
A012	TOTAL ALLOWANCES				<u>7,444,100</u>	<u>7,225,573</u>	<u>9,136,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,980,800</u>	<u>6,774,691</u>	<u>8,683,850</u>
A01202	House Rent Allowance				716,000	704,925	705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6255	GGHS Hatt Killi, Nowshera				
A01203	Conveyance Allowance		728,500	694,920	695,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		308,100	305,076	306,000
A0121T	Adhoc Relief Allowance 2013		94,800	93,225	94,000
A0122C	Adhoc Relief Allowance - 2015		66,900	65,211	66,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		881,500	854,199	855,000
A0124R	Adhoc Relief Allowance 2022		881,500	854,199	855,000
A0124X	Adhoc Relief Allowance 2023		3,057,800	2,957,248	2,958,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,897,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>463,300</u>	<u>450,882</u>	<u>453,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		461,300	450,882	451,000
A03	TOTAL OPERATING EXPENSES		<u>475,000</u>	<u>320,090</u>	<u>635,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>46,960</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>46,960</u>	<u>100,000</u>
001	Telephone and Trunk Call		50,000	46,960	100,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>175,194</u>	<u>360,000</u>
A03303	Electricity		<u>250,000</u>	<u>175,194</u>	<u>360,000</u>
001	Electricity		250,000	175,194	360,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6255	GGHS Hatt Killi, Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>57,936</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>27,936</u>	<u>60,000</u>
001	Travelling Allowance		60,000	27,936	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>13,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000
GGHS Hatt Killi, Nowshera			16,251,300	16,553,423	18,133,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6256	GGHS Gharhi Momin, Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,096,980</u>	<u>17,210,378</u>	<u>20,849,550</u>
A011	TOTAL PAY		17	22	<u>7,265,280</u>	<u>8,876,094</u>	<u>11,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	10	<u>2,889,920</u>	<u>6,333,514</u>	<u>7,276,000</u>
A01101	Total Basic Pay Of Officer		5	10	<u>2,889,920</u>	<u>6,333,514</u>	<u>7,276,000</u>
H031	Headmistress	(BPS-17)	1	1	655,280		656,000
S039	Senior English Teacher	(BPS-16)	4	4	2,234,640		2,235,000
S572	Senior Certified Teacher	(BPS-16)		1			1,315,000
S573	Senior Arabic Teacher	(BPS-16)		1			1,315,000
S574	Senior TheologyTeacher	(BPS-16)		1			220,000
S575	Senior Drawing Master	(BPS-16)		1			1,315,000
S576	Senior Physical education Teacher	(BPS-16)		1			220,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,375,360</u>	<u>2,542,580</u>	<u>4,381,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,375,360</u>	<u>2,542,580</u>	<u>4,381,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	525,840		526,000
C020	Certificated Teacher	(BPS-15)	2	2	1,314,400		1,315,000
D106	Drawing Master	(BPS-15)	1	1	461,040		462,000
P030	Physical Education Teacher	(BPS-15)	1	1	219,520		220,000
T023	Theology Teacher	(BPS-15)	1	1	402,000		402,000
Q005	Qaria	(BPS-12)	1	1	361,040		362,000
J013	Junior Clerk	(BPS-11)	1	1	429,200		430,000
C057	Chowkidar	(BPS-03)	1	1	152,960		153,000
L002	Laboratory Attendant	(BPS-03)	1	1	152,960		153,000
N005	Naib Qasid	(BPS-03)	1	1	164,160		165,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6256	GGHS Gharhi Momin, Nowshera					
S162	Sweeper	(BPS-03)	1	1	192,240	193,000
A012	TOTAL ALLOWANCES				<u>7,831,700</u>	<u>8,334,284</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,284,300</u>	<u>6,767,070</u>
A01202	House Rent Allowance				727,500	688,753
A01203	Conveyance Allowance				762,800	743,574
A01207	Washing Allowance				48,000	48,000
A01208	Dress Allowance				48,000	48,000
A0120D	Integrated Allowance				28,800	28,800
A01217	Medical Allowance				323,600	309,322
A0121T	Adhoc Relief Allowance 2013				102,600	89,962
A0122C	Adhoc Relief Allowance - 2015				70,400	62,249
A0124H	Special Allowance-2021				42,000	42,000
A0124L	Weather Allowance					5,000
A0124N	Disparity Reduction Allowance 2022- 15%				925,300	842,224
A0124R	Adhoc Relief Allowance 2022				925,300	842,224
A0124X	Adhoc Relief Allowance 2023				3,275,200	3,017,162
A01253	Science Teaching Allowance				4,800	4,800
A0125E	Adhoc Relief Allowance 2024					1,902,550
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>547,400</u>	<u>1,567,214</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,057,056</u>
001	Leave Salary				1,000	1,057,056
A01289	Teaching Allowance				545,400	510,158
A03	TOTAL OPERATING EXPENSES				<u>315,000</u>	<u>246,125</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>40,000</u>
A03201	Postage and Telegraph				5,000	5,000
A03202	Telephone and Trunk Call				<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call				40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6256	GGHS Gharhi Momin, Nowshera				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>45,941</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>45,941</u>	<u>100,000</u>
001	Electricity		100,000	45,941	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>80,184</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>50,184</u>	<u>60,000</u>
001	Travelling Allowance		60,000	50,184	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>29,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6256	GGHS Gharhi Momin, Nowshera				
GGHS Gharhi Momin, Nowshera			15,453,980	17,485,503	21,246,550

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6257	GGHS Kana Khel, Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,423,360</u>	<u>13,957,360</u>	<u>12,636,400</u>
A011	TOTAL PAY		17	16	<u>6,035,060</u>	<u>6,278,994</u>	<u>6,149,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,318,180</u>	<u>3,043,669</u>	<u>3,426,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,281,680</u>	<u>2,901,647</u>	<u>3,283,000</u>
H031	Headmistress	(BPS-17)	1	1	901,040		902,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,380,640		2,381,000
A01102	Personal pay				36,500	142,022	143,000
A011-2	TOTAL PAY OF OTHER STAFF		12	11	<u>2,716,880</u>	<u>3,235,325</u>	<u>2,723,000</u>
A01151	Total Basic Pay Other Staff		12	11	<u>2,716,880</u>	<u>3,235,325</u>	<u>2,723,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	232,160		233,000
C020	Certificated Teacher	(BPS-15)	2	1	464,320		465,000
D106	Drawing Master	(BPS-15)	1	1	404,560		405,000
P030	Physical Education Teacher	(BPS-15)	1	1	232,160		233,000
T023	Theology Teacher	(BPS-15)	1	1	232,160		233,000
Q005	Qaria	(BPS-12)	1	1	191,840		192,000
J013	Junior Clerk	(BPS-11)	1	1	181,040		182,000
N005	Naib Qasid	(BPS-04)	1	1	235,280		236,000
S162	Sweeper	(BPS-04)	1	1	244,000		244,000
C057	Chowkidar	(BPS-03)	1	1	149,680		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	149,680		150,000
A012	TOTAL ALLOWANCES				<u>4,388,300</u>	<u>7,678,366</u>	<u>6,487,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,102,100</u>	<u>4,798,056</u>	<u>6,198,400</u>
A01202	House Rent Allowance				412,800	480,174	481,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6257	GGHS Kana Khel, Nowshera				
A01203	Conveyance Allowance		402,800	481,145	482,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		210,700	237,228	238,000
A0121T	Adhoc Relief Allowance 2013		48,300	55,815	56,000
A0122C	Adhoc Relief Allowance - 2015		32,500	37,964	38,000
A01238	Charge allowance			500	1,000
A0124H	Special Allowance-2021			58,400	59,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		514,600	597,928	598,000
A0124R	Adhoc Relief Allowance 2022		514,600	597,928	598,000
A0124T	Special Allowance - 2022			12,300	13,000
A0124X	Adhoc Relief Allowance 2023		1,838,600	2,110,474	2,111,000
A01253	Science Teaching Allowance		2,400	3,400	4,000
A0125E	Adhoc Relief Allowance 2024				1,389,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>286,200</u>	<u>2,880,310</u>	<u>289,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>2,593,440</u>	<u>1,000</u>
001	Leave Salary		1,000	2,593,440	1,000
A01289	Teaching Allowance		284,200	286,870	287,000
A03	TOTAL OPERATING EXPENSES		<u>216,000</u>	<u>24,072</u>	<u>175,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>1,000</u>		
A03303	Electricity		<u>1,000</u>		
001	Electricity		1,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6257	GGHS Kana Khel, Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>24,072</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>24,072</u>	<u>60,000</u>
001	Travelling Allowance		60,000	24,072	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
GGHS Kana Khel, Nowshera			10,681,360	13,981,432	12,853,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6031	Principal GHS Amangarh Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,011,260</u>	<u>32,495,835</u>	<u>31,593,800</u>
A011	TOTAL PAY		28	28	<u>14,420,160</u>	<u>17,168,937</u>	<u>14,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>10,224,240</u>	<u>12,953,747</u>	<u>10,228,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>10,224,240</u>	<u>12,953,747</u>	<u>10,228,000</u>
P070	Principal	(BPS-18)	1	1	1,399,520		1,400,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	327,040		328,000
S572	Senior Certified Teacher	(BPS-16)	5	5	2,948,400		2,949,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	874,240		875,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	458,400		459,000
S579	Secondary School Teacher	(BPS-16)	6	6	4,216,640		4,217,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,195,920</u>	<u>4,215,190</u>	<u>4,203,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,195,920</u>	<u>4,215,190</u>	<u>4,203,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	1,326,160		1,327,000
D106	Drawing Master	(BPS-15)	1	1	318,320		319,000
P030	Physical Education Teacher	(BPS-15)	1	1	452,400		453,000
C457	Certified Teacher IT	(BPS-12)	1	1	336,960		337,000
Q001	Qari	(BPS-12)	1	1	309,360		310,000
J013	Junior Clerk	(BPS-11)	1	1	200,080		201,000
M010	Mali	(BPS-04)	1	1	152,480		153,000
N005	Naib Qasid	(BPS-04)	1	1	291,520		292,000
S162	Sweeper	(BPS-04)	1	1	323,200		324,000
B006	Behishti	(BPS-03)	1	1	141,200		142,000
C057	Chowkidar	(BPS-03)		1			192,000
L002	Laboratory Attendant	(BPS-03)	1	1	152,480		153,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6031	Principal GHS Amangarh Nowshera					
C057	Chowkidar	(BPS-01)	1	191,760		
A012	TOTAL ALLOWANCES			<u>13,591,100</u>	<u>15,326,898</u>	<u>17,162,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,844,300</u>	<u>12,724,504</u>	<u>16,381,800</u>
A01202	House Rent Allowance			1,097,000	1,143,972	1,144,000
A01203	Conveyance Allowance			1,157,100	1,186,310	1,187,000
A01207	Washing Allowance			48,000	52,000	52,000
A01208	Dress Allowance			48,000	52,000	52,000
A0120D	Integrated Allowance			28,800	31,200	32,000
A01217	Medical Allowance			492,700	506,430	507,000
A0121T	Adhoc Relief Allowance 2013			203,700	191,892	192,000
A0122C	Adhoc Relief Allowance - 2015			140,400	132,044	133,000
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	4,000
A0123P	Ad-hoc Relief Allowance 2019				4,000	4,000
A0124F	Adhoc Relief Allowance-2021				2,900	3,000
A0124H	Special Allowance-2021			176,100	176,040	177,000
A0124L	Weather Allowance				2,100	8,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,663,300	1,631,099	1,632,000
A0124R	Adhoc Relief Allowance 2022			1,663,300	1,629,273	1,630,000
A0124X	Adhoc Relief Allowance 2023			5,929,100	5,798,444	5,799,000
A01253	Science Teaching Allowance			4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024					3,644,800
A01270	Other			<u>120,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others					100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>746,800</u>	<u>2,602,394</u>	<u>781,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>
001	Medical Charges			1,000		1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,823,868</u>	<u>1,000</u>
001	Leave Salary			1,000	1,823,868	1,000
A01289	Teaching Allowance			744,800	778,526	779,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6031	Principal GHS Amangarh Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>515,000</u>	<u>510,640</u>	<u>815,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>45,750</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>45,750</u>	<u>100,000</u>
001	Telephone and Trunk Call		40,000	45,750	100,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>262,992</u>	<u>540,000</u>
A03303	Electricity		<u>300,000</u>	<u>262,992</u>	<u>540,000</u>
001	Electricity		300,000	262,992	540,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>161,898</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>131,978</u>	<u>60,000</u>
001	Travelling Allowance		60,000	131,978	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>29,920</u>	<u>30,000</u>
001	Conveyance Charges		30,000	29,920	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>		<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		<u>10,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6031	Principal GHS Amangarh Nowshera				
A13201	Furniture and Fixture		10,000		10,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHS Amangarh Nowshera			28,556,260	33,006,475	32,438,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6032	Principal GHS ASC Cantt Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,746,980</u>	<u>52,703,179</u>	<u>51,643,250</u>
A011	TOTAL PAY		44	45	<u>23,416,880</u>	<u>28,428,802</u>	<u>23,608,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>16,865,600</u>	<u>21,639,576</u>	<u>17,051,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>16,537,200</u>	<u>21,129,696</u>	<u>16,541,000</u>
P070	Principal	(BPS-18)	1	1	1,358,160		1,359,000
D072	Director Of Physical Education	(BPS-17)	1	1	917,600		918,000
S144	Subject Specialist	(BPS-17)	10	10	8,170,240		8,171,000
S039	Senior English Teacher	(BPS-16)	7	7	2,858,320		2,859,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,441,920		1,442,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	545,920		546,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	545,920		546,000
S575	Senior Drawing Master	(BPS-16)	1	1	699,120		700,000
A01102	Personal pay				328,400	509,880	510,000
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>6,551,280</u>	<u>6,789,226</u>	<u>6,557,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>6,551,280</u>	<u>6,788,526</u>	<u>6,556,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	2,759,840		2,760,000
P030	Physical Education Teacher	(BPS-15)	1	1	260,880		261,000
S035	Senior Clerk	(BPS-14)	1	1	547,200		548,000
Q001	Qari	(BPS-12)	1	1	281,680		282,000
J013	Junior Clerk	(BPS-11)	1	1	440,800		441,000
L001	Laboratory Assistant	(BPS-08)	1	2	226,640		227,000
B006	Behishti	(BPS-04)	1	1	285,120		286,000
C057	Chowkidar	(BPS-03)	3	3	491,040		492,000
L002	Laboratory Attendant	(BPS-03)	2	2	288,000		288,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6032	Principal GHS ASC Cantt Nowshera						
N005	Naib Qasid	(BPS-03)	2	2	437,600		438,000
S162	Sweeper	(BPS-03)	2	2	532,480		533,000
A01152	Personal pay					700	1,000
A012	TOTAL ALLOWANCES				<u>22,330,100</u>	<u>24,274,377</u>	<u>28,035,250</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,829,200</u>	<u>20,543,093</u>	<u>26,479,250</u>
A01202	House Rent Allowance				2,097,300	2,141,079	2,142,000
A01203	Conveyance Allowance				1,891,600	1,949,351	1,950,000
A01207	Washing Allowance				120,000	117,000	117,000
A01208	Dress Allowance				120,000	117,000	117,000
A0120D	Integrated Allowance				72,000	70,200	71,000
A01217	Medical Allowance				892,800	910,939	911,000
A0121T	Adhoc Relief Allowance 2013				288,300	282,893	283,000
A0122C	Adhoc Relief Allowance - 2015				197,400	194,396	195,000
A0122N	Special Conveyance Allowance to Disbalded Employees					6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				77,600	6,464	7,000
A01238	Charge allowance				1,200	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				76,700	6,384	7,000
A0123P	Ad-hoc Relief Allowance 2019				57,500	4,788	5,000
A0124F	Adhoc Relief Allowance-2021				19,200	1,596	2,000
A0124H	Special Allowance-2021				218,100	210,370	211,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,780,600	2,699,208	2,700,000
A0124R	Adhoc Relief Allowance 2022				2,771,000	2,698,422	2,699,000
A0124X	Adhoc Relief Allowance 2023				9,059,100	9,057,203	9,058,000
A01253	Science Teaching Allowance				28,800	8,800	9,000
A0125E	Adhoc Relief Allowance 2024						5,923,250
A01270	Other				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others						60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,500,900</u>	<u>3,731,284</u>	<u>1,556,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6032	Principal GHS ASC Cantt Nowshera				
A01278	Leave Salary		<u>1,000</u>	<u>2,177,880</u>	<u>1,000</u>
001	Leave Salary		1,000	2,177,880	1,000
A01289	Teaching Allowance		1,498,900	1,553,404	1,554,000
A03	TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>889,268</u>	<u>1,580,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>500,000</u>	<u>682,308</u>	<u>1,380,000</u>
A03303	Electricity		<u>500,000</u>	<u>682,308</u>	<u>1,380,000</u>
001	Electricity		500,000	682,308	1,380,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>96,960</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>56,960</u>	<u>60,000</u>
001	Travelling Allowance		60,000	56,960	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	40,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,200,000</u>	<u>1,200,000</u>	<u>4,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,200,000</u>	<u>1,200,000</u>	<u>4,200,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6032	Principal GHS ASC Cantt Nowshera					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>4,200,000</u>	<u>1,200,000</u>	<u>4,200,000</u>
001	Fin: Asstt:			4,200,000	1,200,000	4,200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>43,000</u>	<u>30,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>10,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			<u>16,000</u>	<u>10,000</u>	<u>16,000</u>
001	Machinery and Equipment			16,000	10,000	16,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>10,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	10,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings			<u>1,000</u>		<u>1,000</u>
001	Other Buildings.			1,000		1,000
A138	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens			10,000	10,000	10,000
Principal GHS ASC Cantt Nowshera				50,729,980	54,822,447	57,466,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6213	Government High School Zara Miana Newshe						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,706,070</u>	<u>19,971,162</u>	<u>18,900,250</u>
A011	TOTAL PAY		18	22	<u>7,740,070</u>	<u>11,348,591</u>	<u>7,749,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,520,680</u>	<u>6,499,871</u>	<u>5,523,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,520,680</u>	<u>6,499,871</u>	<u>5,523,000</u>
H029	Head Master	(BPS-17)	1	1	960,140		961,000
S039	Senior English Teacher	(BPS-16)	4	4	1,658,180		1,659,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,150,000		1,150,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	693,560		694,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	492,920		493,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	565,880		566,000
A011-2	TOTAL PAY OF OTHER STAFF		8	12	<u>2,219,390</u>	<u>4,848,720</u>	<u>2,226,000</u>
A01151	Total Basic Pay Other Staff		8	12	<u>2,219,390</u>	<u>4,848,720</u>	<u>2,226,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	458,110		459,000
D106	Drawing Master	(BPS-15)	1	1	346,390		347,000
Q001	Qari	(BPS-15)		3			427,000
Q001	Qari	(BPS-12)	1		426,190		
J013	Junior Clerk	(BPS-11)	1	1	178,120		179,000
C057	Chowkidar	(BPS-03)		1			147,000
L002	Laboratory Attendant	(BPS-03)		1			147,000
N005	Naib Qasid	(BPS-03)		3			260,000
S162	Sweeper	(BPS-03)		1			260,000
C057	Chowkidar	(BPS-01)	1		146,130		
L002	Laboratory Attendant	(BPS-01)	1		146,130		
N005	Naib Qasid	(BPS-01)	1		259,160		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6213	Government High School Zara Miana Newshe					
S162	Sweeper	(BPS-01)	1	259,160		
A012	TOTAL ALLOWANCES			<u>7,966,000</u>	<u>8,622,571</u>	<u>11,151,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,425,300</u>	<u>8,043,827</u>	<u>10,570,250</u>
A01202	House Rent Allowance			722,500	752,075	753,000
A01203	Conveyance Allowance			711,400	747,032	748,000
A01207	Washing Allowance			36,000	36,000	36,000
A01208	Dress Allowance			36,000	36,000	36,000
A0120D	Integrated Allowance			21,600	21,600	22,000
A01217	Medical Allowance			321,000	328,811	329,000
A0121T	Adhoc Relief Allowance 2013			111,000	184,280	185,000
A0122C	Adhoc Relief Allowance - 2015			76,400	95,055	96,000
A0122M	Adhoc Relief Allowance 2016				37,300	38,000
A0122Y	Ad-hoc Relief Allowance 2017				34,500	35,000
A01238	Charge allowance			1,200	1,300	2,000
A0123G	Ad-hoc Relief Allowance-2018				28,200	29,000
A0123P	Ad-hoc Relief Allowance 2019				20,800	21,000
A0124F	Adhoc Relief Allowance-2021				14,000	14,000
A0124H	Special Allowance-2021			42,000	24,500	25,000
A0124L	Weather Allowance					5,000
A0124N	Disparity Reduction Allowance 2022- 15%			954,300	1,019,456	1,020,000
A0124R	Adhoc Relief Allowance 2022			954,300	1,017,746	1,018,000
A0124X	Adhoc Relief Allowance 2023			3,402,800	3,610,372	3,611,000
A01253	Science Teaching Allowance			4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024					2,512,250
A01270	Other			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others					30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>540,700</u>	<u>578,744</u>	<u>581,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>
001	Medical Charges			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01289	Teaching Allowance			538,700	578,744	579,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6213	Government High School Zara Miana Nowshe				
A03	TOTAL OPERATING EXPENSES		<u>219,000</u>	<u>84,850</u>	<u>178,000</u>
A032	TOTAL COMMUNICATIONS		<u>48,000</u>		<u>8,000</u>
A03201	Postage and Telegraph		8,000		8,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>1,000</u>		
A03303	Electricity		<u>1,000</u>		
001	Electricity		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>44,850</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>44,850</u>	<u>30,000</u>
001	Conveyance Charges		30,000	44,850	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6213	Government High School Zara Miana Nowshe				
A13201	Furniture and Fixture		16,000	8,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000
Government High School Zara Miana Nowshe			15,967,070	20,077,012	19,120,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6033	Principal GHS Badrashi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,585,840</u>	<u>31,935,415</u>	<u>32,363,900</u>
A011	TOTAL PAY		30	30	<u>14,490,640</u>	<u>17,555,981</u>	<u>14,532,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,983,360</u>	<u>10,922,705</u>	<u>8,018,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,983,360</u>	<u>10,891,005</u>	<u>7,986,000</u>
P070	Principal	(BPS-19)	1	1	1,449,360		1,450,000
S572	Senior Certified Teacher	(BPS-16)	3	3	2,321,760		2,322,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	854,160		855,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	525,840		526,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,459,600		2,460,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	372,640		373,000
A01102	Personal pay					31,700	32,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,507,280</u>	<u>6,633,276</u>	<u>6,514,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>6,507,280</u>	<u>6,633,276</u>	<u>6,514,000</u>
C020	Certificated Teacher	(BPS-15)	7	7	3,465,120		3,466,000
D106	Drawing Master	(BPS-15)	1	1	339,120		340,000
P030	Physical Education Teacher	(BPS-15)	1	1	232,160		233,000
C457	Certified Teacher IT	(BPS-12)	1	1	255,200		256,000
Q001	Qari	(BPS-12)	1	1	191,840		192,000
J013	Junior Clerk	(BPS-11)	1	1	454,560		455,000
N005	Naib Qasid	(BPS-05)	2	2	663,920		664,000
B006	Behishti	(BPS-04)	1	1	317,360		318,000
C057	Chowkidar	(BPS-03)	1	1	209,120		210,000
L002	Laboratory Attendant	(BPS-03)	1	1	209,120		210,000
S162	Sweeper	(BPS-03)	1	1	169,760		170,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6033	Principal GHS Badrashi Nowshera				
A012	TOTAL ALLOWANCES		<u>13,095,200</u>	<u>14,379,434</u>	<u>17,831,900</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,130,500</u>	<u>12,954,040</u>	<u>16,802,900</u>
A01202	House Rent Allowance		1,240,800	1,303,848	1,304,000
A01203	Conveyance Allowance		1,141,600	1,229,117	1,230,000
A01207	Washing Allowance		72,000	69,000	69,000
A01208	Dress Allowance		72,000	69,000	69,000
A0120D	Integrated Allowance		43,200	41,400	42,000
A01217	Medical Allowance		540,400	749,419	750,000
A0121T	Adhoc Relief Allowance 2013		162,300	178,785	179,000
A01224	Entertainment Allowance			5,500	6,000
A01226	Computer Allowance		36,000	28,500	29,000
A0122C	Adhoc Relief Allowance - 2015		111,600	123,248	124,000
A01238	Charge allowance			1,100	2,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance			4,100	8,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,561,400	1,671,254	1,672,000
A0124R	Adhoc Relief Allowance 2022		1,561,400	1,671,254	1,672,000
A0124X	Adhoc Relief Allowance 2023		5,511,000	5,678,298	5,679,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				3,836,900
A01270	Other		<u>30,000</u>	<u>83,417</u>	<u>84,000</u>
001	Others				84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>964,700</u>	<u>1,425,394</u>	<u>1,029,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>398,760</u>	<u>1,000</u>
001	Leave Salary		1,000	398,760	1,000
A01289	Teaching Allowance		962,700	1,026,634	1,027,000
A03	TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>475,269</u>	<u>620,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>47,300</u>	<u>110,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6033	Principal GHS Badrashi Nowshera				
A03201	Postage and Telegraph		10,000		10,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>47,300</u>	<u>100,000</u>
001	Telephone and Trunk Call		40,000	47,300	100,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>167,231</u>	<u>340,000</u>
A03303	Electricity		<u>200,000</u>	<u>167,231</u>	<u>340,000</u>
001	Electricity		200,000	167,231	340,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>180,738</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>150,738</u>	<u>60,000</u>
001	Travelling Allowance		60,000	150,738	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6033	Principal GHS Badrashi Nowshera				
Principal GHS Badrashi Nowshera			28,037,840	32,442,684	33,015,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6034	Head Master GHS Bara Banda Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,151,420</u>	<u>21,787,344</u>	<u>21,965,600</u>
A011	TOTAL PAY		22	22	<u>9,528,420</u>	<u>11,984,309</u>	<u>9,534,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	10	<u>5,359,720</u>	<u>7,657,159</u>	<u>5,363,000</u>
A01101	Total Basic Pay Of Officer		11	10	<u>5,359,720</u>	<u>7,657,159</u>	<u>5,363,000</u>
P070	Principal	(BPS-18)	1	1	1,149,000		1,149,000
S572	Senior Certified Teacher	(BPS-16)	2	1	722,880		723,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	229,400		230,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	383,480		384,000
S575	Senior Drawing Master	(BPS-16)	1	1	330,430		331,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	602,360		603,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,942,170		1,943,000
A011-2	TOTAL PAY OF OTHER STAFF		11	12	<u>4,168,700</u>	<u>4,327,150</u>	<u>4,171,000</u>
A01151	Total Basic Pay Other Staff		11	12	<u>4,168,700</u>	<u>4,327,150</u>	<u>4,171,000</u>
C020	Certificated Teacher	(BPS-15)	5	6	3,024,490		3,025,000
Q001	Qari	(BPS-12)	1	1	159,840		160,000
J013	Junior Clerk	(BPS-11)	1	1	167,560		168,000
C057	Chowkidar	(BPS-03)	1	1	155,490		156,000
L002	Laboratory Attendant	(BPS-03)	1	1	227,480		228,000
N005	Naib Qasid	(BPS-03)	1	1	216,920		217,000
S162	Sweeper	(BPS-03)	1	1	216,920		217,000
A012	TOTAL ALLOWANCES				<u>9,623,000</u>	<u>9,803,035</u>	<u>12,431,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,000,500</u>	<u>9,177,298</u>	<u>11,803,600</u>
A01202	House Rent Allowance				916,300	913,043	914,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6034	Head Master GHS Bara Banda Nowshera				
A01203	Conveyance Allowance		874,200	893,501	894,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		405,100	404,247	405,000
A0121T	Adhoc Relief Allowance 2013		105,800	113,727	114,000
A0122C	Adhoc Relief Allowance - 2015		88,100	93,601	94,000
A0122M	Adhoc Relief Allowance 2016			7,800	8,000
A0122N	Special Conveyance Allowance to Disabled Employees		144,000	138,000	138,000
A0122Y	Ad-hoc Relief Allowance 2017			8,600	9,000
A0123G	Ad-hoc Relief Allowance-2018			5,400	6,000
A0123P	Ad-hoc Relief Allowance 2019			11,100	12,000
A0124F	Adhoc Relief Allowance-2021			1,600	2,000
A0124H	Special Allowance-2021		134,100	126,370	127,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,118,200	1,129,603	1,130,000
A0124R	Adhoc Relief Allowance 2022		1,118,200	1,220,885	1,221,000
A0124X	Adhoc Relief Allowance 2023		3,969,300	3,982,621	3,983,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,613,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>622,500</u>	<u>625,737</u>	<u>628,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		620,500	625,737	626,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>119,072</u>	<u>335,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6034	Head Master GHS Bara Banda Nowshera				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>79,072</u>	<u>160,000</u>
A03303	Electricity		<u>100,000</u>	<u>79,072</u>	<u>160,000</u>
001	Electricity		100,000	79,072	160,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>30,000</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>10,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	10,000	40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>		<u>32,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
Head Master GHS Bara Banda Nowshera			19,498,420	21,906,416	22,332,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6035	GHSS Azakhel Payan Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,616,360</u>	<u>44,020,767</u>	<u>43,499,050</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>19,034,860</u>	<u>24,805,800</u>	<u>19,111,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>15,210,460</u>	<u>19,557,650</u>	<u>15,281,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>14,937,760</u>	<u>19,218,130</u>	<u>14,941,000</u>
P070	Principal	(BPS-18)	1	1	865,680		866,000
I066	Instructor Physical Education	(BPS-17)	1	1	456,720		457,000
S144	Subject Specialist	(BPS-17)	10	10	4,831,440		4,832,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,716,240		2,717,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	722,880		723,000
S575	Senior Drawing Master	(BPS-16)	1	1	657,520		658,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	788,560		789,000
S579	Secondary School Teacher	(BPS-16)	5	5	3,898,720		3,899,000
A01102	Personal pay				272,700	339,520	340,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>3,824,400</u>	<u>5,248,150</u>	<u>3,830,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,824,400</u>	<u>5,248,150</u>	<u>3,830,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,471,200		1,472,000
T023	Theology Teacher	(BPS-15)	1	1	281,680		282,000
S035	Senior Clerk	(BPS-14)	1	1	228,480		229,000
Q001	Qari	(BPS-12)	1	1	227,520		228,000
J013	Junior Clerk	(BPS-11)	1	1	213,760		214,000
L001	Laboratory Assistant	(BPS-07)	1	1	163,440		164,000
L002	Laboratory Attendant	(BPS-04)	1		141,680		
N005	Naib Qasid	(BPS-04)	2		440,000		
B006	Behishti	(BPS-03)	1	1	181,040		182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6035	GHSS Azakhel Payan Nowshera						
C057	Chowkidar	(BPS-03)	2	2	328,320		329,000
L002	Laboratory Attendant	(BPS-03)		2			142,000
N005	Naib Qasid	(BPS-03)		1			440,000
S162	Sweeper	(BPS-03)	1	1	147,280		148,000
A012	TOTAL ALLOWANCES				<u>17,581,500</u>	<u>19,214,967</u>	<u>24,388,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,435,400</u>	<u>17,944,669</u>	<u>23,115,050</u>
A01202	House Rent Allowance				1,633,500	1,766,068	1,767,000
A01203	Conveyance Allowance				1,467,300	1,620,162	1,621,000
A01207	Washing Allowance				84,000	82,000	82,000
A01208	Dress Allowance				84,000	82,000	82,000
A0120D	Integrated Allowance				50,400	49,200	50,000
A01217	Medical Allowance				727,200	773,305	774,000
A0121T	Adhoc Relief Allowance 2013				219,400	246,760	247,000
A0122C	Adhoc Relief Allowance - 2015				148,800	181,727	182,000
A0122M	Adhoc Relief Allowance 2016					14,700	15,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	174,000	174,000
A0122Y	Ad-hoc Relief Allowance 2017					12,800	13,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					6,400	7,000
A0124F	Adhoc Relief Allowance-2021					3,200	4,000
A0124H	Special Allowance-2021				218,100	218,040	219,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,109,300	2,299,341	2,300,000
A0124R	Adhoc Relief Allowance 2022				2,056,400	2,246,457	2,247,000
A0124X	Adhoc Relief Allowance 2023				7,337,000	8,012,509	8,013,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						5,156,050
A01270	Other				<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others						150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,146,100</u>	<u>1,270,298</u>	<u>1,273,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6035	GHSS Azakhel Payan Nowshera				
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		1,144,100	1,270,298	1,271,000
A03	TOTAL OPERATING EXPENSES		<u>545,000</u>	<u>212,388</u>	<u>205,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>300,000</u>		
A03303	Electricity		<u>300,000</u>		
001	Electricity		300,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>72,388</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>55,738</u>	<u>60,000</u>
001	Travelling Allowance		60,000	55,738	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>16,650</u>	<u>30,000</u>
001	Conveyance Charges		30,000	16,650	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>140,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03970	Others		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Others		40,000	60,000	40,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6035	GHSS Azakhel Payan Nowshera				
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>73,666</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	26,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	26,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>11,666</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	11,666	10,000
GHSS Azakhel Payan Nowshera			37,204,360	44,316,821	43,747,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6036	Principal GHS Inzari Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,292,280</u>	<u>15,737,758</u>	<u>17,546,900</u>
A011	TOTAL PAY		24	24	<u>8,630,080</u>	<u>8,342,657</u>	<u>8,638,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,918,800</u>	<u>4,696,840</u>	<u>3,920,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,918,800</u>	<u>4,696,840</u>	<u>3,920,000</u>
H029	Head Master	(BPS-17)	1	1	456,720		457,000
S572	Senior Certified Teacher	(BPS-16)	1	1	744,720		745,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	504,000		504,000
S575	Senior Drawing Master	(BPS-16)	1	1	766,640		767,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,446,720		1,447,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,711,280</u>	<u>3,645,817</u>	<u>4,718,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,711,280</u>	<u>3,645,817</u>	<u>4,718,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	243,360		244,000
C020	Certificated Teacher	(BPS-15)	6	6	1,536,480		1,537,000
P030	Physical Education Teacher	(BPS-15)	1	1	591,520		592,000
Q001	Qari	(BPS-12)	1	1	255,200		256,000
J013	Junior Clerk	(BPS-11)	1	1	441,840		442,000
B006	Behishti	(BPS-03)		1			204,000
C057	Chowkidar	(BPS-03)		1			324,000
L002	Laboratory Attendant	(BPS-03)		1			274,000
M010	Mali	(BPS-03)		1			350,000
N005	Naib Qasid	(BPS-03)		1			347,000
S162	Sweeper	(BPS-03)		1			148,000
B006	Behishti	(BPS-01)	1		203,440		
C057	Chowkidar	(BPS-01)	1		323,680		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6036	Principal GHS Inzari Nowshera					
L002	Laboratory Attendant	(BPS-01)	1	273,040		
M010	Mali	(BPS-01)	1	349,040		
N005	Naib Qasid	(BPS-01)	1	346,400		
S162	Sweeper	(BPS-01)	1	147,280		
A012	TOTAL ALLOWANCES			<u>6,662,200</u>	<u>7,395,101</u>	<u>8,908,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,187,700</u>	<u>6,512,009</u>	<u>8,373,900</u>
A01202	House Rent Allowance			675,000	730,009	731,000
A01203	Conveyance Allowance			698,500	743,386	744,000
A01207	Washing Allowance			60,000	55,233	56,000
A01208	Dress Allowance			60,000	55,233	56,000
A0120D	Integrated Allowance			36,000	33,140	34,000
A01217	Medical Allowance			311,100	331,991	332,000
A0121T	Adhoc Relief Allowance 2013			67,500	67,247	68,000
A0122C	Adhoc Relief Allowance - 2015			46,000	45,785	46,000
A0124H	Special Allowance-2021			42,000	42,000	42,000
A0124L	Weather Allowance					5,000
A0124N	Disparity Reduction Allowance 2022- 15%			731,400	788,862	789,000
A0124R	Adhoc Relief Allowance 2022			750,900	781,774	782,000
A0124X	Adhoc Relief Allowance 2023			2,704,500	2,832,549	2,833,000
A01253	Science Teaching Allowance			4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024					1,850,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>474,500</u>	<u>883,092</u>	<u>535,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>
001	Medical Charges			1,000		1,000
A01278	Leave Salary			<u>1,000</u>	<u>350,520</u>	<u>1,000</u>
001	Leave Salary			1,000	350,520	1,000
A01289	Teaching Allowance			472,500	532,572	533,000
A03	TOTAL OPERATING EXPENSES			<u>285,000</u>	<u>431,358</u>	<u>925,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>		<u>5,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6036	Principal GHS Inzari Nowshera				
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>382,032</u>	<u>780,000</u>
A03303	Electricity		<u>100,000</u>	<u>382,032</u>	<u>780,000</u>
001	Electricity		100,000	382,032	780,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>49,326</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>49,326</u>	<u>60,000</u>
001	Travelling Allowance		60,000	49,326	60,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>		<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHS Inzari Nowshera			15,603,280	16,169,116	18,497,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6037	Head Master GHS Jabbi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,757,240</u>	<u>20,512,143</u>	<u>29,168,250</u>
A011	TOTAL PAY		39	39	<u>17,620,640</u>	<u>11,455,590</u>	<u>17,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>13,773,120</u>	<u>7,899,310</u>	<u>13,777,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>13,773,120</u>	<u>7,899,310</u>	<u>13,777,000</u>
P070	Principal	(BPS-18)	1	1	907,040		908,000
I066	Instructor Physical Education	(BPS-17)	1	1	456,720		457,000
S144	Subject Specialist	(BPS-17)	12	12	7,348,320		7,349,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,533,280		1,534,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	766,640		767,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	613,440		614,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,147,680		2,148,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,847,520</u>	<u>3,556,280</u>	<u>3,853,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,847,520</u>	<u>3,556,280</u>	<u>3,853,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,093,840		1,094,000
D106	Drawing Master	(BPS-15)	1	1	243,360		244,000
P030	Physical Education Teacher	(BPS-15)	1	1	339,120		340,000
S035	Senior Clerk	(BPS-14)	1	1	228,480		229,000
Q001	Qari	(BPS-12)	1	1	199,920		200,000
J013	Junior Clerk	(BPS-11)	1	1	201,120		202,000
L001	Laboratory Assistant	(BPS-07)	1	1	207,360		208,000
B006	Behishti	(BPS-03)	1	1	203,440		204,000
C057	Chowkidar	(BPS-03)	2	2	362,000		362,000
L002	Laboratory Attendant	(BPS-03)	2	2	418,160		419,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6037	Head Master GHS Jabbi Nowshera					
N005	Naib Qasid	(BPS-03)	2	2	350,720	351,000
A012	TOTAL ALLOWANCES		<u>10,136,600</u>	<u>9,056,553</u>	<u>11,538,250</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,534,200</u>	<u>8,546,435</u>	<u>11,025,250</u>	
A01202	House Rent Allowance		965,100	870,866	871,000	
A01203	Conveyance Allowance		876,000	783,796	784,000	
A01207	Washing Allowance		84,000	84,000	84,000	
A01208	Dress Allowance		84,000	84,000	84,000	
A0120D	Integrated Allowance		50,400	50,400	51,000	
A01217	Medical Allowance		423,900	387,432	388,000	
A0121T	Adhoc Relief Allowance 2013		149,700	128,857	129,000	
A0122C	Adhoc Relief Allowance - 2015		99,500	86,990	87,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000	
A01238	Charge allowance		1,200	1,200	2,000	
A0124H	Special Allowance-2021		134,100	137,540	138,000	
A0124L	Weather Allowance				5,000	
A0124N	Disparity Reduction Allowance 2022- 15%		1,196,900	1,091,314	1,092,000	
A0124R	Adhoc Relief Allowance 2022		1,112,300	1,006,786	1,007,000	
A0124X	Adhoc Relief Allowance 2023		4,282,700	3,760,854	3,761,000	
A01253	Science Teaching Allowance		2,400	400	1,000	
A0125E	Adhoc Relief Allowance 2024				2,469,250	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>602,400</u>	<u>510,118</u>	<u>513,000</u>	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>	
001	Leave Salary		1,000		1,000	
A01289	Teaching Allowance		600,400	510,118	511,000	
A03	TOTAL OPERATING EXPENSES		<u>445,000</u>	<u>297,556</u>	<u>565,000</u>	
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>	
A03201	Postage and Telegraph		5,000		5,000	
A03202	Telephone and Trunk Call		<u>40,000</u>			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6037	Head Master GHS Jabbi Nowshera				
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>200,000</u>	<u>173,386</u>	<u>360,000</u>
A03303	Electricity		<u>200,000</u>	<u>173,386</u>	<u>360,000</u>
001	Electricity		200,000	173,386	360,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>14,170</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>14,170</u>	<u>60,000</u>
001	Travelling Allowance		60,000	14,170	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>44,000</u>	<u>42,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6037	Head Master GHS Jabbi Nowshera				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>		<u>2,000</u>
A13303	Other Buildings		<u>2,000</u>		<u>2,000</u>
001	Other Buildings.		2,000		2,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Head Master GHS Jabbi Nowshera			28,246,240	20,851,699	29,777,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6038	Principal GHSS Khairabad Kund Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,323,020</u>	<u>69,599,278</u>	<u>73,789,750</u>
A011	TOTAL PAY		66	61	<u>37,785,920</u>	<u>39,080,563</u>	<u>34,867,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	30	<u>27,527,760</u>	<u>27,498,490</u>	<u>24,603,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>30</u>	<u>27,527,760</u>	<u>27,474,490</u>	<u>24,579,000</u>
P070	Principal	(BPS-19)	1	1	1,361,440		1,362,000
S144	Subject Specialist	(BPS-18)	10	10	9,624,240		9,625,000
V011	Vice Principal	(BPS-18)	1	1	1,196,320		1,197,000
D072	Director Of Physical Education	(BPS-17)	1	1	489,840		490,000
L033	Librarian	(BPS-17)	1	1	522,960		523,000
S144	Subject Specialist	(BPS-17)	4		2,952,720		
S377	Senior I. T. Teacher	(BPS-17)	1	1	953,520		954,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,978,880		2,979,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	613,440		614,000
S575	Senior Drawing Master	(BPS-16)	1	1	766,640		767,000
S579	Secondary School Teacher	(BPS-16)	9	9	6,067,760		6,068,000
A01102	Personal pay					24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		32	31	<u>10,258,160</u>	<u>11,582,073</u>	<u>10,264,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>31</u>	<u>10,258,160</u>	<u>11,582,073</u>	<u>10,264,000</u>
C020	Certificated Teacher	(BPS-15)	10	10	4,796,720		4,797,000
P030	Physical Education Teacher	(BPS-15)	1	1	513,440		514,000
S577	Senior Qari	(BPS-15)	1	1	358,240		359,000
T023	Theology Teacher	(BPS-15)	1	1	232,160		233,000
S035	Senior Clerk	(BPS-14)	1	1	498,000		498,000
C457	Certified Teacher IT	(BPS-12)	1	1	199,920		200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6038	Principal GHSS Khairabad Kund Nowshera						
J013	Junior Clerk	(BPS-11)	2	2	376,800		377,000
S049	Senior Laboratory Assistant	(BPS-09)	1	2	333,360		334,000
L001	Laboratory Assistant	(BPS-07)	3	1	604,400		605,000
L109	Lab Incharge	(BPS-07)	1	1	191,840		192,000
N005	Naib Qasid	(BPS-04)	2	2	454,000		454,000
C057	Chowkidar	(BPS-03)	2	2	430,080		431,000
L002	Laboratory Attendant	(BPS-03)	5	5	1,065,760		1,066,000
S162	Sweeper	(BPS-03)	1	1	203,440		204,000
A012	TOTAL ALLOWANCES				<u>29,537,100</u>	<u>30,518,715</u>	<u>38,922,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,463,800</u>	<u>28,292,574</u>	<u>36,693,750</u>
A01202	House Rent Allowance				3,065,700	3,163,574	3,164,000
A01203	Conveyance Allowance				2,309,000	2,410,640	2,411,000
A01207	Washing Allowance				120,000	107,000	107,000
A01208	Dress Allowance				120,000	107,000	107,000
A0120D	Integrated Allowance				72,000	64,200	65,000
A01217	Medical Allowance				1,098,000	1,217,782	1,218,000
A0121T	Adhoc Relief Allowance 2013				395,800	405,929	406,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				268,400	274,807	275,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A01238	Charge allowance				2,400	2,400	3,000
A0124H	Special Allowance-2021				517,100	472,662	473,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,553,900	3,679,638	3,680,000
A0124R	Adhoc Relief Allowance 2022				3,557,400	3,677,680	3,678,000
A0124X	Adhoc Relief Allowance 2023				12,031,300	12,357,162	12,358,000
A01253	Science Teaching Allowance				4,800	6,600	7,000
A0125E	Adhoc Relief Allowance 2024						8,390,750
A01270	Other				<u>270,000</u>	<u>267,500</u>	<u>268,000</u>
001	Others						268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6038	Principal GHSS Khairabad Kund Nowshera				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,073,300</u>	<u>2,226,141</u>	<u>2,229,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		2,071,300	2,226,141	2,227,000
A03	TOTAL OPERATING EXPENSES		<u>545,000</u>	<u>387,876</u>	<u>885,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>45,230</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>45,230</u>	<u>100,000</u>
001	Telephone and Trunk Call		40,000	45,230	100,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>282,678</u>	<u>580,000</u>
A03303	Electricity		<u>300,000</u>	<u>282,678</u>	<u>580,000</u>
001	Electricity		300,000	282,678	580,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>59,968</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>59,968</u>	<u>60,000</u>
001	Travelling Allowance		60,000	59,968	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>		<u>110,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6038	Principal GHSS Khairabad Kund Nowshera				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHSS Khairabad Kund Nowshera			67,911,020	69,987,154	74,717,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6039	Principal GHS Kahi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,778,540</u>	<u>26,896,657</u>	<u>26,627,200</u>
A011	TOTAL PAY		29	29	<u>12,358,240</u>	<u>13,815,380</u>	<u>12,371,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,737,680</u>	<u>7,315,010</u>	<u>6,739,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,737,680</u>	<u>7,315,010</u>	<u>6,739,000</u>
P070	Principal	(BPS-19)	1	1	1,361,440		1,362,000
S039	Senior English Teacher	(BPS-16)	5	5	2,638,000		2,638,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,774,000		1,774,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	613,440		614,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	350,800		351,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,620,560</u>	<u>6,500,370</u>	<u>5,632,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,620,560</u>	<u>6,495,670</u>	<u>5,627,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	358,240		359,000
C020	Certificated Teacher	(BPS-15)	7	7	2,641,600		2,642,000
D106	Drawing Master	(BPS-15)	1	1	243,360		244,000
P030	Physical Education Teacher	(BPS-15)	1	1	243,360		244,000
C457	Certified Teacher IT	(BPS-12)	1	1	241,360		242,000
Q001	Qari	(BPS-12)	1	1	199,920		200,000
J013	Junior Clerk	(BPS-11)	1	1	315,120		316,000
B006	Behishti	(BPS-03)		1			324,000
C057	Chowkidar	(BPS-03)		2			419,000
L002	Laboratory Attendant	(BPS-03)		1			280,000
N005	Naib Qasid	(BPS-03)		1			153,000
S162	Sweeper	(BPS-03)		1			204,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6039	Principal GHS Kahi Nowshera				
B006	Behishti	(BPS-01)	1	323,680	
C057	Chowkidar	(BPS-01)	2	418,160	
L002	Laboratory Attendant	(BPS-01)	1	279,360	
N005	Naib Qasid	(BPS-01)	1	152,960	
S162	Sweeper	(BPS-01)	1	203,440	
A01152	Personal pay			4,700	5,000
A012	TOTAL ALLOWANCES			<u>11,420,300</u>	<u>13,081,277</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,658,700</u>	<u>13,494,200</u>
A01202	House Rent Allowance			1,175,800	1,146,390
A01203	Conveyance Allowance			985,600	972,656
A01207	Washing Allowance			72,000	72,000
A01208	Dress Allowance			72,000	72,000
A0120D	Integrated Allowance			43,200	43,200
A01217	Medical Allowance			487,900	478,758
A0121T	Adhoc Relief Allowance 2013			122,500	118,112
A01224	Entertainment Allowance			6,000	5,000
A0122C	Adhoc Relief Allowance - 2015			84,600	81,566
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A01238	Charge allowance			1,200	1,000
A0124H	Special Allowance-2021			184,200	156,920
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,346,900	1,312,982
A0124R	Adhoc Relief Allowance 2022			1,347,000	1,312,992
A0124X	Adhoc Relief Allowance 2023			4,653,000	4,547,485
A01253	Science Teaching Allowance			4,800	4,800
A0125E	Adhoc Relief Allowance 2024				3,087,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>761,600</u>	<u>2,683,416</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,923,840</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6039	Principal GHS Kahi Nowshera				
001	Leave Salary		1,000	1,923,840	1,000
A01289	Teaching Allowance		759,600	759,576	760,000
A03	TOTAL OPERATING EXPENSES		<u>285,000</u>	<u>120,624</u>	<u>345,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>92,801</u>	<u>200,000</u>
A03303	Electricity		<u>100,000</u>	<u>92,801</u>	<u>200,000</u>
001	Electricity		100,000	92,801	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>27,823</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>27,823</u>	<u>60,000</u>
001	Travelling Allowance		60,000	27,823	60,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6039	Principal GHS Kahi Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHS Kahi Nowshera			24,105,540	27,017,281	27,014,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6040	Principal GHSS Kheshgi Payan Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,596,680</u>	<u>80,269,513</u>	<u>81,227,050</u>
A011	TOTAL PAY		65	63	<u>39,192,080</u>	<u>44,949,049</u>	<u>36,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	32	<u>28,829,040</u>	<u>34,504,150</u>	<u>26,276,000</u>
A01101	Total Basic Pay Of Officer		34	32	<u>28,693,440</u>	<u>34,323,350</u>	<u>26,095,000</u>
P070	Principal	(BPS-19)	1	1	1,511,760		1,512,000
D072	Director Of Physical Education	(BPS-18)	1	1	1,197,120		1,198,000
S144	Subject Specialist	(BPS-18)	10	10	9,820,560		9,821,000
S587	Senior Librarian	(BPS-18)	1	1	536,720		537,000
S676	Senior Instructor Physical Education	(BPS-18)	1	1	786,000		786,000
V011	Vice Principal	(BPS-18)	1	1	1,010,320		1,011,000
S144	Subject Specialist	(BPS-17)	3		2,604,000		
S377	Senior I. T. Teacher	(BPS-17)	1	1	536,720		537,000
S572	Senior Certified Teacher	(BPS-16)	5	5	4,163,200		4,164,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	753,840		754,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	513,120		514,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	617,920		618,000
S579	Secondary School Teacher	(BPS-16)	7	8	4,642,160		4,643,000
A01102	Personal pay				135,600	180,800	181,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>10,363,040</u>	<u>10,444,899</u>	<u>10,372,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>10,363,040</u>	<u>10,440,899</u>	<u>10,368,000</u>
C020	Certificated Teacher	(BPS-15)	7	7	3,127,680		3,128,000
D106	Drawing Master	(BPS-15)	1	1	619,840		620,000
S035	Senior Clerk	(BPS-14)	1	1	540,320		541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6040	Principal GHSS Khesghi Payan Nowshera						
C457	Certified Teacher IT	(BPS-12)	1	1	523,600		524,000
L109	Lab Incharge	(BPS-12)	1	1	185,200		186,000
Q001	Qari	(BPS-12)	1	1	523,600		524,000
J013	Junior Clerk	(BPS-11)	2	2	526,800		527,000
L001	Laboratory Assistant	(BPS-08)	4	4	1,009,600		1,010,000
C057	Chowkidar	(BPS-04)	2	2	497,680		498,000
L002	Laboratory Attendant	(BPS-04)	5	5	1,202,720		1,203,000
S162	Sweeper	(BPS-04)	2	2	462,560		463,000
M010	Mali	(BPS-03)	1	1	282,000		282,000
N005	Naib Qasid	(BPS-03)	3	3	861,440		862,000
A01152	Personal pay					4,000	4,000
A012	TOTAL ALLOWANCES				<u>35,404,600</u>	<u>35,320,464</u>	<u>44,579,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,129,700</u>	<u>32,843,723</u>	<u>42,331,050</u>
A01202	House Rent Allowance				3,502,500	3,464,061	3,465,000
A01203	Conveyance Allowance				2,822,500	2,787,273	2,788,000
A01207	Washing Allowance				156,000	156,000	156,000
A01208	Dress Allowance				156,000	156,000	156,000
A0120D	Integrated Allowance				93,600	93,600	94,000
A01217	Medical Allowance				1,383,200	1,539,428	1,540,000
A0121T	Adhoc Relief Allowance 2013				503,000	493,168	494,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				340,700	333,952	334,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				674,000	666,250	667,000
A0124L	Weather Allowance					8,800	14,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,291,100	4,228,448	4,229,000
A0124R	Adhoc Relief Allowance 2022				4,305,400	4,242,776	4,243,000
A0124X	Adhoc Relief Allowance 2023				14,617,300	14,399,567	14,400,000
A01253	Science Teaching Allowance				7,200	7,200	8,000
A0125E	Adhoc Relief Allowance 2024						9,475,050
A01270	Other				<u>270,000</u>	<u>260,000</u>	<u>260,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6040					
001	Others				260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,274,900</u>	<u>2,476,741</u>	<u>2,248,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>231,169</u>	<u>1,000</u>
001	Medical Charges		1,000	231,169	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		2,272,900	2,245,572	2,246,000
A03	TOTAL OPERATING EXPENSES		<u>440,000</u>	<u>723,475</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>200,000</u>	<u>294,039</u>	<u>600,000</u>
A03303	Electricity		<u>200,000</u>	<u>294,039</u>	<u>600,000</u>
001	Electricity		200,000	294,039	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>429,436</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>429,436</u>	<u>60,000</u>
001	Travelling Allowance		60,000	429,436	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>		<u>110,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6040	Principal GHSS Ksheshgi Payan Nowshera				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHSS Ksheshgi Payan Nowshera			75,079,680	80,992,988	82,070,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6041	Principal GHS Kheshgi Bala Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,152,880</u>	<u>43,736,399</u>	<u>44,076,850</u>
A011	TOTAL PAY		35	34	<u>20,862,880</u>	<u>23,618,471</u>	<u>20,901,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>15,539,440</u>	<u>17,541,471</u>	<u>15,574,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>15,512,240</u>	<u>17,482,711</u>	<u>15,515,000</u>
P070	Principal	(BPS-19)	1	1	1,335,760		1,336,000
S572	Senior Certified Teacher	(BPS-16)	7	7	6,021,120		6,022,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	513,120		514,000
S575	Senior Drawing Master	(BPS-16)	1	1	753,840		754,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	622,560		623,000
S579	Secondary School Teacher	(BPS-16)	8	8	5,905,920		5,906,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	359,920		360,000
A01102	Personal pay				27,200	58,760	59,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	<u>5,323,440</u>	<u>6,077,000</u>	<u>5,327,000</u>
A01151	Total Basic Pay Other Staff		15	14	<u>5,323,440</u>	<u>6,077,000</u>	<u>5,327,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	347,040		348,000
C020	Certificated Teacher	(BPS-15)	4	4	1,981,920		1,982,000
C457	Certified Teacher IT	(BPS-12)	1	1	205,680		206,000
Q001	Qari	(BPS-12)	1	1	592,720		593,000
J013	Junior Clerk	(BPS-11)	1	1	358,480		359,000
B006	Behishti	(BPS-03)	1	1	282,000		282,000
C057	Chowkidar	(BPS-03)	1	1	194,560		195,000
L002	Laboratory Attendant	(BPS-03)	1	1	206,560		207,000
N005	Naib Qasid	(BPS-03)	2	1	633,600		634,000
S162	Sweeper	(BPS-03)	2	2	520,880		521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6041	Principal GHS Kheshgi Bala Nowshera				
A012	TOTAL ALLOWANCES		<u>18,290,000</u>	<u>20,117,928</u>	<u>23,175,850</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,186,200</u>	<u>17,059,606</u>	<u>22,090,850</u>
A01202	House Rent Allowance		1,568,800	1,551,838	1,552,000
A01203	Conveyance Allowance		1,564,200	1,545,905	1,546,000
A01207	Washing Allowance		84,000	84,000	84,000
A01208	Dress Allowance		84,000	84,000	84,000
A0120D	Integrated Allowance		50,400	50,400	51,000
A01217	Medical Allowance		704,900	690,350	691,000
A0121T	Adhoc Relief Allowance 2013		259,200	300,615	301,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		180,000	185,690	186,000
A0122M	Adhoc Relief Allowance 2016			26,500	27,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			37,500	38,000
A01238	Charge allowance		1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018			31,100	32,000
A0123P	Ad-hoc Relief Allowance 2019			21,100	22,000
A0124F	Adhoc Relief Allowance-2021			7,300	8,000
A0124H	Special Allowance-2021		184,200	184,104	185,000
A0124L	Weather Allowance			4,100	10,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,231,800	2,191,163	2,192,000
A0124R	Adhoc Relief Allowance 2022		2,231,800	2,200,283	2,201,000
A0124X	Adhoc Relief Allowance 2023		7,898,900	7,719,658	7,720,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				5,015,850
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others				60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,103,800</u>	<u>3,058,322</u>	<u>1,085,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,975,440</u>	<u>1,000</u>
001	Leave Salary		1,000	1,975,440	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6041	Principal GHS Khesghi Bala Nowshera				
A01289	Teaching Allowance		1,101,800	1,082,882	1,083,000
A03	TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>369,740</u>	<u>630,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>42,555</u>	<u>100,000</u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>42,555</u>	<u>100,000</u>
001	Telephone and Trunk Call		40,000	42,555	100,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>177,185</u>	<u>360,000</u>
A03301	Gas		10,000		
A03303	Electricity		<u>200,000</u>	<u>177,185</u>	<u>360,000</u>
001	Electricity		200,000	177,185	360,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>60,000</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>90,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	60,000	40,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		40,000	30,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6041	Principal GHS Khesghi Bala Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Principal GHS Khesghi Bala Nowshera			39,614,880	44,148,139	44,748,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6042	Principal GHSS Khesari Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,210,500</u>	<u>17,400,610</u>	<u>25,990,200</u>
A011	TOTAL PAY		22	22	<u>16,236,800</u>	<u>9,766,632</u>	<u>16,264,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>10,176,960</u>	<u>7,126,302</u>	<u>10,195,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>10,176,960</u>	<u>7,110,402</u>	<u>10,179,000</u>
H029	Head Master	(BPS-17)	1	1	1,099,280		1,100,000
S572	Senior Certified Teacher	(BPS-16)	3	3	4,275,600		4,276,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,146,800		1,147,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,455,680		2,456,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	1,199,600		1,200,000
A01102	Personal pay					15,900	16,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>6,059,840</u>	<u>2,640,330</u>	<u>6,069,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>6,051,840</u>	<u>2,627,790</u>	<u>6,056,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	524,960		525,000
C020	Certificated Teacher	(BPS-15)	2	2	1,660,960		1,661,000
D106	Drawing Master	(BPS-15)	1	1	524,960		525,000
T023	Theology Teacher	(BPS-15)	1	1	524,960		525,000
C457	Certified Teacher IT	(BPS-12)	1	1	359,600		360,000
Q001	Qari	(BPS-12)	1	1	213,760		214,000
J013	Junior Clerk	(BPS-11)	1	1	512,080		513,000
C057	Chowkidar	(BPS-03)	1	1	172,080		173,000
L002	Laboratory Attendant	(BPS-03)	1	1	344,240		345,000
N005	Naib Qasid	(BPS-03)	1	1	618,400		619,000
S162	Sweeper	(BPS-03)	1	1	595,840		596,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6042	Principal GHSS Khesari Nowshera				
A01152	Personal pay		8,000	12,540	13,000
A012	TOTAL ALLOWANCES		<u>6,973,700</u>	<u>7,633,978</u>	<u>9,726,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,549,100</u>	<u>7,163,360</u>	<u>9,253,200</u>
A01202	House Rent Allowance		595,700	647,681	648,000
A01203	Conveyance Allowance		608,500	669,208	670,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		272,300	291,780	292,000
A0121T	Adhoc Relief Allowance 2013		101,600	114,802	115,000
A0122C	Adhoc Relief Allowance - 2015		69,600	78,538	79,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		843,300	921,096	922,000
A0124R	Adhoc Relief Allowance 2022		843,300	921,096	922,000
A0124X	Adhoc Relief Allowance 2023		2,972,400	3,276,759	3,277,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,079,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>424,600</u>	<u>470,618</u>	<u>473,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		422,600	470,618	471,000
A03	TOTAL OPERATING EXPENSES		<u>301,000</u>	<u>183,876</u>	<u>341,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>		<u>1,000</u>
A03201	Postage and Telegraph		1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6042	Principal GHSS Khesari Nowshera				
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>200,000</u>	<u>138,876</u>	<u>280,000</u>
A03303	Electricity		<u>200,000</u>	<u>138,876</u>	<u>280,000</u>
001	Electricity		200,000	138,876	280,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	45,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Principal GHSS Khesari Nowshera			23,553,500	17,626,486	26,373,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6043	Principal GHSS Manki Sharif Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,929,680</u>	<u>44,413,845</u>	<u>64,210,700</u>
A011	TOTAL PAY		55	54	<u>40,676,680</u>	<u>24,175,939</u>	<u>39,729,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>26,025,480</u>	<u>16,714,066</u>	<u>26,054,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>25,861,280</u>	<u>16,525,966</u>	<u>25,865,000</u>
P070	Principal	(BPS-19)	1	1	2,538,640		2,539,000
S587	Senior Librarian	(BPS-18)	1	1	839,600		840,000
S676	Senior Instructor Physical Education	(BPS-18)	1	1	786,000		786,000
I066	Instructor Physical Education	(BPS-17)	1	1	1,271,360		1,272,000
S144	Subject Specialist	(BPS-17)	13	13	13,159,120		13,160,000
S610	Secondary School Teacher (IT)	(BPS-17)	1	1	1,065,760		1,066,000
S039	Senior English Teacher	(BPS-16)	4	4	2,850,720		2,851,000
S572	Senior Certified Teacher	(BPS-16)	3	3	2,312,960		2,313,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,037,120		1,038,000
A01102	Personal pay				164,200	188,100	189,000
A011-2	TOTAL PAY OF OTHER STAFF		29	28	<u>14,651,200</u>	<u>7,461,873</u>	<u>13,675,000</u>
A01151	Total Basic Pay Other Staff		29	28	<u>14,651,200</u>	<u>7,461,873</u>	<u>13,675,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	838,080		839,000
C020	Certificated Teacher	(BPS-15)	6	8	3,744,880		3,745,000
D106	Drawing Master	(BPS-15)	1	1	478,800		479,000
T023	Theology Teacher	(BPS-15)	1	1	784,480		785,000
S035	Senior Clerk	(BPS-14)	1	1	887,520		888,000
C457	Certified Teacher IT	(BPS-12)	1	1	364,480		365,000
Q001	Qari	(BPS-12)	1	1	436,320		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6043	Principal GHSS Manki Sharif Nowshera						
J013	Junior Clerk	(BPS-11)	2	2	984,880		985,000
L001	Laboratory Assistant	(BPS-09)	1	1	320,560		321,000
L001	Laboratory Assistant	(BPS-07)	3		982,640		
B006	Behishti	(BPS-04)	1	1	425,280		426,000
C057	Chowkidar	(BPS-04)	2	2	839,360		840,000
L002	Laboratory Attendant	(BPS-04)	5	5	2,392,000		2,392,000
N005	Naib Qasid	(BPS-04)	2	2	908,800		909,000
S162	Sweeper	(BPS-03)	1	1	263,120		264,000
A012	TOTAL ALLOWANCES				<u>20,253,000</u>	<u>20,237,906</u>	<u>24,481,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,801,600</u>	<u>17,854,326</u>	<u>23,039,700</u>
A01202	House Rent Allowance				2,109,300	2,133,073	2,134,000
A01203	Conveyance Allowance				1,753,700	1,695,278	1,696,000
A01207	Washing Allowance				132,000	123,000	123,000
A01208	Dress Allowance				132,000	123,000	123,000
A0120D	Integrated Allowance				79,200	73,800	74,000
A01217	Medical Allowance				862,200	835,656	836,000
A0121T	Adhoc Relief Allowance 2013				236,900	206,469	207,000
A01224	Entertainment Allowance					7,800	8,000
A0122C	Adhoc Relief Allowance - 2015				181,000	162,549	163,000
A0122M	Adhoc Relief Allowance 2016					8,100	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					11,500	12,000
A01238	Charge allowance					1,600	2,000
A0123G	Ad-hoc Relief Allowance-2018					9,900	10,000
A0123P	Ad-hoc Relief Allowance 2019					8,300	9,000
A0124F	Adhoc Relief Allowance-2021					4,100	5,000
A0124H	Special Allowance-2021				282,900	304,406	305,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,411,400	2,254,606	2,255,000
A0124R	Adhoc Relief Allowance 2022				2,411,400	2,251,112	2,252,000
A0124X	Adhoc Relief Allowance 2023				8,132,800	7,553,277	7,554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6043	Principal GHSS Manki Sharif Nowshera				
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				5,170,700
A01270	Other			<u>10,000</u>	<u>10,000</u>
001	Others				10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,451,400</u>	<u>2,383,580</u>	<u>1,442,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>944,450</u>	<u>1,000</u>
001	Leave Salary		1,000	944,450	1,000
A01289	Teaching Allowance		1,449,400	1,439,130	1,440,000
A03	TOTAL OPERATING EXPENSES		<u>545,000</u>	<u>479,368</u>	<u>745,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>300,000</u>	<u>269,933</u>	<u>540,000</u>
A03303	Electricity		<u>300,000</u>	<u>269,933</u>	<u>540,000</u>
001	Electricity		300,000	269,933	540,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>69,435</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>44,435</u>	<u>60,000</u>
001	Travelling Allowance		60,000	44,435	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	25,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>140,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6043	Principal GHSS Manki Sharif Nowshera				
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Others		40,000	70,000	40,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>92,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	26,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	26,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	20,000	1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6043	Principal GHSS Manki Sharif Nowshera				
Principal GHSS Manki Sharif Nowshera			61,517,680	44,995,213	64,998,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6044	Principal GHS Misri Banda Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,943,080</u>	<u>25,825,546</u>	<u>26,912,550</u>
A011	TOTAL PAY		28	28	<u>12,134,880</u>	<u>14,232,971</u>	<u>12,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,471,200</u>	<u>7,878,756</u>	<u>5,473,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,471,200</u>	<u>7,878,756</u>	<u>5,473,000</u>
P070	Principal	(BPS-18)	1	1	1,154,960		1,155,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,686,480		1,687,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,213,360		2,214,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	416,400		417,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>6,663,680</u>	<u>6,354,215</u>	<u>6,669,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>6,663,680</u>	<u>6,354,215</u>	<u>6,669,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	243,360		244,000
C020	Certificated Teacher	(BPS-15)	7	7	2,986,320		2,987,000
D106	Drawing Master	(BPS-15)	1	1	243,360		244,000
P030	Physical Education Teacher	(BPS-15)	1	1	569,680		570,000
S577	Senior Qari	(BPS-15)	1	1	358,240		359,000
T023	Theology Teacher	(BPS-15)	1	1	626,400		627,000
C457	Certified Teacher IT	(BPS-12)	1	1	282,880		283,000
J013	Junior Clerk	(BPS-11)	1	1	251,760		252,000
B006	Behishti	(BPS-03)	1	1	152,960		153,000
C057	Chowkidar	(BPS-03)	1	1	292,000		292,000
L002	Laboratory Attendant	(BPS-03)	1	1	266,640		267,000
N005	Naib Qasid	(BPS-03)	1	1	203,440		204,000
S162	Sweeper	(BPS-03)	1	1	186,640		187,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6044	Principal GHS Misri Banda Nowshera				
A012	TOTAL ALLOWANCES		<u>12,808,200</u>	<u>11,592,575</u>	<u>14,770,550</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,854,800</u>	<u>10,760,273</u>	<u>13,935,550</u>
A01202	House Rent Allowance		1,193,400	1,083,306	1,084,000
A01203	Conveyance Allowance		1,110,700	1,030,389	1,031,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		561,200	483,460	484,000
A0121T	Adhoc Relief Allowance 2013		157,000	150,606	151,000
A0122C	Adhoc Relief Allowance - 2015		106,500	98,831	99,000
A0122M	Adhoc Relief Allowance 2016			9,300	10,000
A0122N	Special Conveyance Allowance to Disbalded Employees		144,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017			9,200	10,000
A0123G	Ad-hoc Relief Allowance-2018			7,300	8,000
A0123P	Ad-hoc Relief Allowance 2019			5,500	6,000
A0124F	Adhoc Relief Allowance-2021			1,900	2,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,501,100	1,330,848	1,331,000
A0124R	Adhoc Relief Allowance 2022		1,505,100	1,322,837	1,323,000
A0124X	Adhoc Relief Allowance 2023		5,253,000	4,759,996	4,760,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				3,164,550
A01270	Other		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others				120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>953,400</u>	<u>832,302</u>	<u>835,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		951,400	832,302	833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6044	Principal GHS Misri Banda Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>511,000</u>	<u>235,666</u>	<u>451,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>		<u>1,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>300,000</u>	<u>135,938</u>	<u>280,000</u>
A03303	Electricity		<u>300,000</u>	<u>135,938</u>	<u>280,000</u>
001	Electricity		300,000	135,938	280,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>59,728</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>29,728</u>	<u>60,000</u>
001	Travelling Allowance		60,000	29,728	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6044	Principal GHS Misri Banda Nowshera				
A13201	Furniture and Fixture		16,000	8,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000
Principal GHS Misri Banda Nowshera			25,496,080	26,082,212	27,405,550

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6045	Principal GHS No-1 Nowshera Cantt						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,468,160</u>	<u>69,919,226</u>	<u>71,360,300</u>
A011	TOTAL PAY		59	62	<u>33,654,160</u>	<u>37,881,211</u>	<u>33,665,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>23,111,120</u>	<u>27,011,701</u>	<u>23,115,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>22,922,320</u>	<u>26,823,713</u>	<u>22,927,000</u>
P070	Principal	(BPS-20)	1	1	1,904,160		1,905,000
V011	Vice Principal	(BPS-18)	1	1	1,172,160		1,173,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	414,880		415,000
S572	Senior Certified Teacher	(BPS-16)	12	12	8,042,720		8,043,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	732,000		732,000
S574	Senior TheologyTeacher	(BPS-16)	2	2	757,440		758,000
S575	Senior Drawing Master	(BPS-16)	1	1	294,240		295,000
S576	Senior Physical education Teacher	(BPS-16)	2	2	701,440		702,000
S579	Secondary School Teacher	(BPS-16)	12	12	8,903,280		8,904,000
A01102	Personal pay				188,800	187,988	188,000
A011-2	TOTAL PAY OF OTHER STAFF		26	29	<u>10,543,040</u>	<u>10,869,510</u>	<u>10,550,000</u>
A01151	Total Basic Pay Other Staff		26	29	<u>10,543,040</u>	<u>10,869,510</u>	<u>10,550,000</u>
C020	Certificated Teacher	(BPS-15)	5	5	5,282,640		5,283,000
D106	Drawing Master	(BPS-15)	1	1	404,560		405,000
S577	Senior Qari	(BPS-15)	2	2	404,560		405,000
T023	Theology Teacher	(BPS-15)	1	1	366,240		367,000
S035	Senior Clerk	(BPS-14)	1	1	572,400		573,000
C457	Certified Teacher IT	(BPS-12)	1	1	260,960		261,000
J013	Junior Clerk	(BPS-11)	1	1	485,200		486,000
L001	Laboratory Assistant	(BPS-07)	1	1	223,680		224,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6045	Principal GHS No-1 Nowshera Cantt						
W032	Workshop Attendant	(BPS-05)	1	1	219,920		220,000
B006	Behishti	(BPS-03)	1	2	194,560		195,000
C057	Chowkidar	(BPS-03)	3	3	358,320		359,000
L002	Laboratory Attendant	(BPS-03)	1	3	430,880		431,000
M010	Mali	(BPS-03)	3	3	516,240		517,000
N005	Naib Qasid	(BPS-03)	2	2	464,560		465,000
S162	Sweeper	(BPS-03)	2	2	358,320		359,000
A012	TOTAL ALLOWANCES				<u>30,814,000</u>	<u>32,038,015</u>	<u>37,695,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,050,900</u>	<u>27,841,408</u>	<u>35,937,300</u>
A01201	Senior Post Allowance				15,000	5,000	5,000
A01202	House Rent Allowance				2,642,000	2,490,242	2,491,000
A01203	Conveyance Allowance				2,613,200	2,563,903	2,564,000
A01207	Washing Allowance				156,000	147,000	147,000
A01208	Dress Allowance				156,000	147,000	147,000
A0120D	Integrated Allowance				93,600	88,200	89,000
A01217	Medical Allowance				1,220,000	1,165,427	1,166,000
A0121T	Adhoc Relief Allowance 2013				451,600	424,270	425,000
A01224	Entertainment Allowance				7,200	2,400	3,000
A0122C	Adhoc Relief Allowance - 2015				306,500	288,053	289,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	4,000
A01238	Charge allowance				1,200	500	1,000
A0123G	Ad-hoc Relief Allowance-2018					4,000	4,000
A0123P	Ad-hoc Relief Allowance 2019					4,000	4,000
A0124F	Adhoc Relief Allowance-2021					1,600	2,000
A0124H	Special Allowance-2021				425,900	315,312	316,000
A0124L	Weather Allowance				8,100	675	6,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,567,800	3,553,235	3,554,000
A0124R	Adhoc Relief Allowance 2022				3,805,800	3,612,140	3,613,000
A0124X	Adhoc Relief Allowance 2023				13,426,200	12,859,651	12,860,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						8,082,300
A01270	Other				<u>150,000</u>	<u>160,000</u>	<u>160,000</u>
001	Others						160,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6045	Principal GHS No-1 Nowshera Cantt				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,763,100</u>	<u>4,196,607</u>	<u>1,758,000</u>
A01274	Medical Charges		<u>30,000</u>		<u>30,000</u>
001	Medical Charges		30,000		30,000
A01278	Leave Salary		<u>1,000</u>	<u>2,470,320</u>	<u>1,000</u>
001	Leave Salary		1,000	2,470,320	1,000
A01289	Teaching Allowance		1,732,100	1,726,287	1,727,000
A03	TOTAL OPERATING EXPENSES		<u>835,000</u>	<u>933,505</u>	<u>1,835,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>64,410</u>	<u>145,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>64,410</u>	<u>140,000</u>
001	Telephone and Trunk Call		60,000	64,410	140,000
A033	TOTAL UTILITIES		<u>600,000</u>	<u>752,240</u>	<u>1,520,000</u>
A03303	Electricity		<u>600,000</u>	<u>752,240</u>	<u>1,520,000</u>
001	Electricity		600,000	752,240	1,520,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>36,855</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>6,855</u>	<u>60,000</u>
001	Travelling Allowance		60,000	6,855	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6045	Principal GHS No-1 Nowshera Cantt				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>2,293,811</u>	
A041	TOTAL PENSION			<u>2,293,811</u>	
A04114	Superannuation Encashment of L.P.R			<u>2,293,811</u>	
001	Superannuation Encashment of L.P.R			2,293,811	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Principal GHS No-1 Nowshera Cantt			65,345,160	73,188,542	73,237,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6046	Principal GHS Nowshera No 2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,819,620</u>	<u>52,918,764</u>	<u>70,520,350</u>
A011	TOTAL PAY		50	50	<u>40,683,120</u>	<u>29,330,204</u>	<u>40,695,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>32,364,640</u>	<u>22,247,540</u>	<u>32,371,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>32,364,640</u>	<u>22,247,540</u>	<u>32,371,000</u>
C459	Chief Instructor Physical Education	(BPS-19)	1	1	1,764,160		1,765,000
P070	Principal	(BPS-19)	1	1	2,088,240		2,089,000
S144	Subject Specialist	(BPS-17)	10	10	10,126,960		10,127,000
S049	Senior Laboratory Assistant	(BPS-16)	1	1	895,520		896,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	709,200		710,000
S572	Senior Certified Teacher	(BPS-16)	6	6	7,639,360		7,640,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,184,000		1,184,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	990,400		991,000
S575	Senior Drawing Master	(BPS-16)	1	1	608,160		609,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,119,200		1,120,000
S579	Secondary School Teacher	(BPS-16)	6	6	5,239,440		5,240,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>8,318,480</u>	<u>7,082,664</u>	<u>8,324,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>8,318,480</u>	<u>7,082,664</u>	<u>8,324,000</u>
C020	Certificated Teacher	(BPS-15)	5	5	2,518,880		2,519,000
S035	Senior Clerk	(BPS-14)	1	1	800,960		801,000
C457	Certified Teacher IT	(BPS-12)	1	1	388,480		389,000
Q001	Qari	(BPS-12)	1	1	388,480		389,000
J013	Junior Clerk	(BPS-11)	1	1	381,280		382,000
B006	Behishti	(BPS-03)	1	1	483,840		484,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6046	Principal GHS Nowshera No 2						
C057	Chowkidar	(BPS-03)	3	3	933,120		934,000
L002	Laboratory Attendant	(BPS-03)	3	3	1,105,040		1,106,000
M010	Mali	(BPS-03)	1	1	357,360		358,000
N005	Naib Qasid	(BPS-03)	2	2	513,280		514,000
S162	Sweeper	(BPS-03)	1	1	447,760		448,000
A012	TOTAL ALLOWANCES				<u>23,136,500</u>	<u>23,588,560</u>	<u>29,825,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,505,300</u>	<u>21,890,172</u>	<u>28,124,350</u>
A01202	House Rent Allowance				2,343,500	2,416,904	2,417,000
A01203	Conveyance Allowance				2,078,400	2,124,770	2,125,000
A01207	Washing Allowance				132,000	130,000	130,000
A01208	Dress Allowance				132,000	130,000	130,000
A0120D	Integrated Allowance				79,200	78,000	78,000
A01217	Medical Allowance				940,900	957,041	958,000
A0121T	Adhoc Relief Allowance 2013				280,700	279,504	280,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				191,000	190,136	191,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017					3,500	4,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					3,500	4,000
A0123P	Ad-hoc Relief Allowance 2019					3,500	4,000
A0124F	Adhoc Relief Allowance-2021					16,200	17,000
A0124H	Special Allowance-2021				268,200	268,104	269,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,711,400	2,804,278	2,805,000
A0124R	Adhoc Relief Allowance 2022				2,711,400	2,779,443	2,780,000
A0124X	Adhoc Relief Allowance 2023				9,420,600	9,489,292	9,490,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						6,220,350
A01270	Other				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others						60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6046	Principal GHS Nowshera No 2				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,631,200</u>	<u>1,698,388</u>	<u>1,701,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		1,629,200	1,698,388	1,699,000
A03	TOTAL OPERATING EXPENSES		<u>755,000</u>	<u>682,329</u>	<u>1,305,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>41,989</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>41,989</u>	<u>100,000</u>
001	Telephone and Trunk Call		50,000	41,989	100,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>495,325</u>	<u>1,000,000</u>
A03303	Electricity		<u>500,000</u>	<u>495,325</u>	<u>1,000,000</u>
001	Electricity		500,000	495,325	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>75,015</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>45,015</u>	<u>60,000</u>
001	Travelling Allowance		60,000	45,015	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>70,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
001	Others		40,000	10,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6046	Principal GHS Nowshera No 2				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>240,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>240,000</u>	
A05270	To Others			<u>240,000</u>	
001	To Others			240,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>106,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>80,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>80,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	80,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Principal GHS Nowshera No 2			64,617,620	53,947,093	71,868,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6047	Principal GHS Nowshera Kalan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,836,700</u>	<u>74,153,078</u>	<u>74,688,500</u>
A011	TOTAL PAY		58	57	<u>35,151,400</u>	<u>39,976,839</u>	<u>34,939,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	32	<u>26,091,880</u>	<u>29,782,860</u>	<u>25,869,000</u>
A01101	Total Basic Pay Of Officer		33	32	<u>25,408,080</u>	<u>29,324,256</u>	<u>25,410,000</u>
S676	Senior Instructor Physical Education	(BPS-18)	1	1	786,000		786,000
D072	Director Of Physical Education	(BPS-17)	1	1	569,840		570,000
S144	Subject Specialist	(BPS-17)	13	13	11,193,280		11,194,000
S572	Senior Certified Teacher	(BPS-16)	6	6	4,482,880		4,483,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	775,760		776,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	445,600		446,000
S575	Senior Drawing Master	(BPS-16)	1	1	753,840		754,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	732,000		732,000
S579	Secondary School Teacher	(BPS-16)	8	7	5,668,880		5,669,000
A01102	Personal pay				683,800	458,604	459,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>9,059,520</u>	<u>10,193,979</u>	<u>9,070,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>9,059,520</u>	<u>10,189,279</u>	<u>9,065,000</u>
C020	Certificated Teacher	(BPS-15)	11	11	5,734,560		5,735,000
S035	Senior Clerk	(BPS-14)	1	1	572,400		573,000
Q001	Qari	(BPS-12)	1	1	247,120		248,000
J013	Junior Clerk	(BPS-11)	1	1	244,400		245,000
L001	Laboratory Assistant	(BPS-09)		1			245,000
L001	Laboratory Assistant	(BPS-07)	1		244,400		
B006	Behishti	(BPS-03)	1	1	194,560		195,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6047	Principal GHS Nowshera Kalan						
C057	Chowkidar	(BPS-03)	2	2	358,320		359,000
L002	Laboratory Attendant	(BPS-03)	2	2	430,880		431,000
M010	Mali	(BPS-03)	1	1	205,840		206,000
N005	Naib Qasid	(BPS-03)	2	2	344,000		344,000
S162	Sweeper	(BPS-03)	2	2	483,040		484,000
A01152	Personal pay					4,700	5,000
A012	TOTAL ALLOWANCES				<u>31,685,300</u>	<u>34,176,239</u>	<u>39,749,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,453,300</u>	<u>29,120,521</u>	<u>37,544,500</u>
A01202	House Rent Allowance				2,918,900	2,938,979	2,939,000
A01203	Conveyance Allowance				2,568,700	2,613,345	2,614,000
A01207	Washing Allowance				120,000	133,967	134,000
A01208	Dress Allowance				120,000	133,967	134,000
A0120D	Integrated Allowance				72,000	80,380	81,000
A01217	Medical Allowance				1,223,700	1,229,612	1,230,000
A0121T	Adhoc Relief Allowance 2013				422,700	406,229	407,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				291,300	278,887	279,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	144,000	144,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				226,200	254,104	255,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,879,500	3,778,856	3,779,000
A0124R	Adhoc Relief Allowance 2022				3,890,000	3,801,496	3,802,000
A0124X	Adhoc Relief Allowance 2023				13,201,900	12,957,299	12,958,000
A01253	Science Teaching Allowance				7,200	7,200	8,000
A0125E	Adhoc Relief Allowance 2024						8,412,500
A01270	Other				<u>360,000</u>	<u>355,000</u>	<u>355,000</u>
001	Others						355,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,232,000</u>	<u>5,055,718</u>	<u>2,205,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6047	Principal GHS Nowshera Kalan				
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>2,853,600</u>	<u>1,000</u>
001	Leave Salary		1,000	2,853,600	1,000
A01289	Teaching Allowance		2,230,000	2,202,118	2,203,000
A03	TOTAL OPERATING EXPENSES		<u>751,000</u>	<u>797,891</u>	<u>821,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>		<u>1,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>510,000</u>	<u>300,428</u>	<u>620,000</u>
A03301	Gas		10,000		
A03303	Electricity		<u>500,000</u>	<u>300,428</u>	<u>620,000</u>
001	Electricity		500,000	300,428	620,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>357,463</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>307,563</u>	<u>60,000</u>
001	Travelling Allowance		60,000	307,563	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>49,900</u>	<u>30,000</u>
001	Conveyance Charges		30,000	49,900	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>140,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Others		40,000	70,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6047	Principal GHS Nowshera Kalan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>3,000,000</u>	
001	Fin: Asstt:			3,000,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>73,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	26,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	26,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6047	Principal GHS Nowshera Kalan				
A138	TOTAL GENERAL		<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	11,000	10,000
Principal GHS Nowshera Kalan			67,630,700	78,033,969	75,552,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6048	Principal GHSS Nizampur Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,023,360</u>	<u>43,180,733</u>	<u>50,217,400</u>
A011	TOTAL PAY		48	48	<u>27,032,060</u>	<u>23,328,535</u>	<u>27,049,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>19,286,220</u>	<u>14,984,981</u>	<u>19,284,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>19,135,920</u>	<u>14,841,978</u>	<u>19,140,000</u>
P070	Principal	(BPS-19)	1	1	1,555,360		1,556,000
V011	Vice Principal	(BPS-18)	1	1	1,006,880		1,007,000
D072	Director Of Physical Education	(BPS-17)	1	1	437,360		438,000
L033	Librarian	(BPS-17)	1	1	4,704,640		4,705,000
S144	Subject Specialist	(BPS-17)	10	10	5,698,080		5,699,000
S604	Subject Specialist IT	(BPS-17)	1	1	437,360		438,000
S572	Senior Certified Teacher	(BPS-16)	4	4	3,321,840		3,322,000
S579	Secondary School Teacher	(BPS-16)	5	5	1,974,400		1,975,000
A01102	Personal pay				150,300	143,003	144,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>7,745,840</u>	<u>8,343,554</u>	<u>7,765,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>7,719,840</u>	<u>8,307,764</u>	<u>7,729,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	232,160		233,000
C020	Certificated Teacher	(BPS-15)	5	5	2,348,080		2,349,000
D106	Drawing Master	(BPS-15)	1	1	289,600		290,000
P030	Physical Education Teacher	(BPS-15)	1	1	289,600		290,000
T023	Theology Teacher	(BPS-15)	1	1	251,280		252,000
S035	Senior Clerk	(BPS-14)	1	1	507,520		508,000
C457	Certified Teacher IT	(BPS-12)	1	1	232,160		233,000
Q001	Qari	(BPS-12)	1	1	496,000		496,000
J013	Junior Clerk	(BPS-11)	2	2	628,160		629,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6048	Principal GHSS Nizampur Nowshera						
B006	Behishti	(BPS-03)	1	1	194,560		195,000
C057	Chowkidar	(BPS-03)	2	2	383,520		384,000
C095	Cook	(BPS-03)	1	1	194,560		195,000
L002	Laboratory Attendant	(BPS-03)	1	1	269,280		270,000
M010	Mali	(BPS-03)	1	1	262,960		263,000
N005	Naib Qasid	(BPS-03)	2	2	676,560		677,000
S162	Sweeper	(BPS-03)	1	1	269,280		270,000
W032	Workshop Attendant	(BPS-03)	1	1	194,560		195,000
A01152	Personal pay				26,000	35,790	36,000
A012	TOTAL ALLOWANCES				<u>18,991,300</u>	<u>19,852,198</u>	<u>23,168,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,963,400</u>	<u>17,069,774</u>	<u>22,129,400</u>
A01202	House Rent Allowance				1,830,300	1,765,132	1,766,000
A01203	Conveyance Allowance				1,515,400	1,498,334	1,499,000
A01207	Washing Allowance				120,000	120,000	120,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				72,000	72,000	72,000
A01217	Medical Allowance				767,200	741,323	742,000
A0121T	Adhoc Relief Allowance 2013				248,600	235,406	236,000
A01224	Entertainment Allowance				15,100	5,758	6,000
A0122C	Adhoc Relief Allowance - 2015				172,800	163,335	164,000
A0122Y	Ad-hoc Relief Allowance 2017				99,500	8,288	9,000
A01238	Charge allowance				1,900	1,252	2,000
A0123G	Ad-hoc Relief Allowance-2018				98,500	8,208	9,000
A0123P	Ad-hoc Relief Allowance 2019				79,400	6,612	7,000
A0124F	Adhoc Relief Allowance-2021				19,200	1,596	2,000
A0124H	Special Allowance-2021				433,500	366,256	367,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,376,700	2,194,695	2,195,000
A0124R	Adhoc Relief Allowance 2022				2,375,400	2,202,177	2,203,000
A0124X	Adhoc Relief Allowance 2023				7,553,100	7,494,602	7,495,000
A01253	Science Teaching Allowance				4,800	4,800	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6048	Principal GHSS Nizampur Nowshera				
A0125E	Adhoc Relief Allowance 2024				5,045,400
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others				60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,027,900</u>	<u>2,782,424</u>	<u>1,039,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,746,360</u>	<u>1,000</u>
001	Leave Salary		1,000	1,746,360	1,000
A01289	Teaching Allowance		1,025,900	1,036,064	1,037,000
A03	TOTAL OPERATING EXPENSES		<u>341,000</u>	<u>267,826</u>	<u>521,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>24,700</u>	<u>61,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>24,700</u>	<u>60,000</u>
001	Telephone and Trunk Call		40,000	24,700	60,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>128,684</u>	<u>260,000</u>
A03303	Electricity		<u>100,000</u>	<u>128,684</u>	<u>260,000</u>
001	Electricity		100,000	128,684	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>89,442</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>89,442</u>	<u>60,000</u>
001	Travelling Allowance		60,000	89,442	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>25,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>15,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	15,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6048	Principal GHSS Nizampur Nowshera				
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
001	Others		40,000	10,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>		<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>		<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>		<u>1,200,000</u>
001	Fin: Asstt:		1,200,000		1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>30,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>10,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>10,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	10,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>10,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	10,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6048	Principal GHSS Nizampur Nowshera				
Principal GHSS Nizampur Nowshera			47,607,360	43,478,559	51,981,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6049	Principal GHSS Pirpai Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,738,940</u>	<u>63,645,931</u>	<u>62,103,650</u>
A011	TOTAL PAY		48	43	<u>32,489,840</u>	<u>36,002,250</u>	<u>27,036,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	27	<u>27,683,440</u>	<u>30,717,468</u>	<u>22,220,000</u>
A01101	Total Basic Pay Of Officer		32	27	<u>27,427,840</u>	<u>30,451,458</u>	<u>21,953,000</u>
C459	Chief Instructor Physical Education	(BPS-19)	1	1	1,116,160		1,117,000
D586	Deputy Chief Librarian	(BPS-19)	1	1	1,378,800		1,379,000
P070	Principal	(BPS-19)	1	1	1,555,360		1,556,000
S144	Subject Specialist	(BPS-18)	7	10	7,502,560		7,503,000
V011	Vice Principal	(BPS-18)	1	1	1,048,240		1,049,000
S144	Subject Specialist	(BPS-17)	2		1,570,240		
S610	Secondary School Teacher (IT)	(BPS-17)	1	1	1,000,400		1,001,000
S572	Senior Certified Teacher	(BPS-16)	8	8	6,096,400		6,097,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	294,240		295,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	556,880		557,000
S575	Senior Drawing Master	(BPS-16)	1	1	622,560		623,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	775,760		776,000
S579	Secondary School Teacher	(BPS-16)	6		3,910,240		
A01102	Personal pay				255,600	266,010	267,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,806,400</u>	<u>5,284,782</u>	<u>4,816,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,806,400</u>	<u>5,280,082</u>	<u>4,811,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	986,880		987,000
D106	Drawing Master	(BPS-15)	1	1	251,280		252,000
Q001	Qari	(BPS-15)	1	1	523,600		524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6049	Principal GHSS Pirpai Nowshera						
S035	Senior Clerk	(BPS-14)	1	1	571,680		572,000
C457	Certified Teacher IT	(BPS-12)	1	1	260,960		261,000
J013	Junior Clerk	(BPS-11)	2	2	564,800		565,000
B006	Behishti	(BPS-03)	1	1	177,760		178,000
C057	Chowkidar	(BPS-03)	2	2	316,080		317,000
L002	Laboratory Attendant	(BPS-03)	1	1	144,720		145,000
M010	Mali	(BPS-03)	1	1	144,000		144,000
N005	Naib Qasid	(BPS-03)	2	2	538,320		539,000
S162	Sweeper	(BPS-03)	1	1	326,320		327,000
A01152	Personal pay					4,700	5,000
A012	TOTAL ALLOWANCES				<u>27,249,100</u>	<u>27,643,681</u>	<u>35,067,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,384,100</u>	<u>25,687,674</u>	<u>33,108,650</u>
A01202	House Rent Allowance				2,581,100	2,691,580	2,692,000
A01203	Conveyance Allowance				2,120,200	2,152,649	2,153,000
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	44,000
A01217	Medical Allowance				954,400	1,050,736	1,051,000
A0121T	Adhoc Relief Allowance 2013				405,800	395,997	396,000
A01224	Entertainment Allowance				12,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				277,200	270,305	271,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				360,200	361,488	362,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,379,100	3,396,290	3,397,000
A0124R	Adhoc Relief Allowance 2022				3,396,400	3,431,841	3,432,000
A0124X	Adhoc Relief Allowance 2023				11,434,500	11,471,588	11,472,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						7,410,650
A01270	Other				<u>270,000</u>	<u>260,000</u>	<u>260,000</u>
001	Others						260,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6049	Principal GHSS Pirpai Nowshera				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,865,000</u>	<u>1,956,007</u>	<u>1,959,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		1,863,000	1,956,007	1,957,000
A03	TOTAL OPERATING EXPENSES		<u>545,000</u>	<u>660,996</u>	<u>745,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>300,000</u>	<u>262,176</u>	<u>540,000</u>
A03303	Electricity		<u>300,000</u>	<u>262,176</u>	<u>540,000</u>
001	Electricity		300,000	262,176	540,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>293,820</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>268,920</u>	<u>60,000</u>
001	Travelling Allowance		60,000	268,920	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>24,900</u>	<u>30,000</u>
001	Conveyance Charges		30,000	24,900	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>105,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>45,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	45,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6049	Principal GHSS Pirpai Nowshera				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>100,000</u>	<u>1,500,000</u>	<u>100,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100,000</u>	<u>1,500,000</u>	<u>100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100,000</u>	<u>1,500,000</u>	<u>100,000</u>
001	Fin: Asstt:		100,000	1,500,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>52,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6049	Principal GHSS Pirpai Nowshera				
Principal GHSS Pirpai Nowshera			60,426,940	65,858,927	62,991,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6050	Principal GHS Pirsabak Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,841,280</u>	<u>44,941,397</u>	<u>44,359,700</u>
A011	TOTAL PAY				<u>20,282,480</u>	<u>23,938,773</u>	<u>20,293,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>14,623,680</u>	<u>17,585,293</u>	<u>14,627,000</u>
A01101	Total Basic Pay Of Officer				<u>14,623,680</u>	<u>17,585,293</u>	<u>14,627,000</u>
P070	Principal	(BPS-18)	1	1	948,320		949,000
D072	Director Of Physical Education	(BPS-17)	1	1	489,840		490,000
S144	Subject Specialist	(BPS-17)	10	10	6,222,480		6,223,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,927,040		1,928,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	722,880		723,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	788,560		789,000
S579	Secondary School Teacher	(BPS-16)	6	6	2,870,560		2,871,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	654,000		654,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,658,800</u>	<u>6,353,480</u>	<u>5,666,000</u>
A01151	Total Basic Pay Other Staff				<u>5,658,800</u>	<u>6,353,480</u>	<u>5,666,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	1,271,840		1,272,000
D106	Drawing Master	(BPS-15)	1	1	281,680		282,000
S577	Senior Qari	(BPS-15)	1	1	568,960		569,000
T023	Theology Teacher	(BPS-15)	1	1	664,720		665,000
S035	Senior Clerk	(BPS-14)	1	1	548,560		549,000
C457	Certified Teacher IT	(BPS-12)	1	1	255,200		256,000
J013	Junior Clerk	(BPS-11)	1	1	239,120		240,000
L001	Laboratory Assistant	(BPS-09)	1	1	354,400		355,000
B006	Behishti	(BPS-03)	1	1	285,680		286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6050	Principal GHS Pirsabak Nowshera						
C057	Chowkidar	(BPS-03)	2	2	349,040		350,000
L002	Laboratory Attendant	(BPS-03)	2	2	213,040		214,000
M010	Mali	(BPS-03)	1	1	203,440		204,000
N005	Naib Qasid	(BPS-03)	2	2	189,280		190,000
S162	Sweeper	(BPS-03)	1	1	233,840		234,000
A012	TOTAL ALLOWANCES				<u>18,558,800</u>	<u>21,002,624</u>	<u>24,066,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,281,000</u>	<u>17,647,063</u>	<u>22,765,700</u>
A01202	House Rent Allowance				1,828,400	1,852,923	1,853,000
A01203	Conveyance Allowance				1,655,900	1,694,873	1,695,000
A01207	Washing Allowance				108,000	108,000	108,000
A01208	Dress Allowance				108,000	108,000	108,000
A0120D	Integrated Allowance				64,800	64,800	65,000
A01217	Medical Allowance				733,400	740,854	741,000
A0121M	Adhoc Relief Allowance - 2012					7,100	8,000
A0121T	Adhoc Relief Allowance 2013				233,000	255,829	256,000
A0122C	Adhoc Relief Allowance - 2015				157,700	172,005	173,000
A0122M	Adhoc Relief Allowance 2016					23,500	24,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					20,800	21,000
A01238	Charge allowance				1,200	1,360	2,000
A0123G	Ad-hoc Relief Allowance-2018					16,300	17,000
A0123P	Ad-hoc Relief Allowance 2019					16,500	17,000
A0124F	Adhoc Relief Allowance-2021					3,500	4,000
A0124H	Special Allowance-2021				218,100	218,040	219,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,163,400	2,184,218	2,185,000
A0124R	Adhoc Relief Allowance 2022				2,183,000	2,214,818	2,215,000
A0124X	Adhoc Relief Allowance 2023				7,541,700	7,656,643	7,657,000
A01253	Science Teaching Allowance				2,400	5,000	5,000
A0125E	Adhoc Relief Allowance 2024						5,105,700
A01270	Other				<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001	Others						210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6050	Principal GHS Pirsabak Nowshera				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,277,800</u>	<u>3,355,561</u>	<u>1,301,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>2,056,997</u>	<u>1,000</u>
001	Leave Salary		1,000	2,056,997	1,000
A01289	Teaching Allowance		1,275,800	1,298,564	1,299,000
A03	TOTAL OPERATING EXPENSES		<u>295,000</u>	<u>452,174</u>	<u>605,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>50,000</u>	<u>190,054</u>	<u>400,000</u>
A03303	Electricity		<u>50,000</u>	<u>190,054</u>	<u>400,000</u>
001	Electricity		50,000	190,054	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>197,120</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>167,120</u>	<u>60,000</u>
001	Travelling Allowance		60,000	167,120	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>65,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>25,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	25,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Printing and publication		20,000	10,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		40,000	30,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6050	Principal GHS Pirsabak Nowshera				
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>28,800</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	13,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,800</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,800	10,000
Principal GHS Pirsabak Nowshera			39,179,280	45,432,371	45,007,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6051	Principal GHSS Risalpur Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,831,160</u>	<u>71,941,506</u>	<u>67,580,400</u>
A011	TOTAL PAY		54	55	<u>29,005,560</u>	<u>40,413,535</u>	<u>28,317,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	37	<u>23,485,520</u>	<u>33,701,609</u>	<u>22,790,000</u>
A01101	Total Basic Pay Of Officer		36	37	<u>23,321,320</u>	<u>33,486,329</u>	<u>22,574,000</u>
P070	Principal	(BPS-19)	1	1	1,668,880		1,669,000
S144	Subject Specialist	(BPS-18)	7	10	7,047,760		7,048,000
S587	Senior Librarian	(BPS-18)	1	1	522,960		523,000
S676	Senior Instructor Physical Education	(BPS-18)	1	1	786,000		786,000
V011	Vice Principal	(BPS-18)	1	1	1,278,960		1,279,000
S144	Subject Specialist	(BPS-17)	1		750,000		
S604	Subject Specialist IT	(BPS-17)	1	1	750,000		750,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	750,000		750,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	725,520		726,000
S572	Senior Certified Teacher	(BPS-16)	8	8	5,673,280		5,674,000
S574	Senior TheologyTeacher	(BPS-16)	2	2	769,680		770,000
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,155,000		1,155,000
S579	Secondary School Teacher	(BPS-16)	8	8	1,443,280		1,444,000
A01102	Personal pay				164,200	215,280	216,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,520,040</u>	<u>6,711,926</u>	<u>5,527,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,520,040</u>	<u>6,711,926</u>	<u>5,527,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	334,320		335,000
C020	Certificated Teacher	(BPS-15)	2	2	872,000		872,000
D106	Drawing Master	(BPS-15)	1	1	396,560		397,000
S035	Senior Clerk	(BPS-14)	1	1	548,560		549,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6051	Principal GHSS Risalpur Nowshera						
C457	Certified Teacher IT	(BPS-12)	1	1	255,200		256,000
Q001	Qari	(BPS-12)	1	1	241,360		242,000
J013	Junior Clerk	(BPS-11)	2	2	795,040		796,000
B006	Behishti	(BPS-04)	1	1	311,040		312,000
M010	Mali	(BPS-04)	1	1	273,040		274,000
C057	Chowkidar	(BPS-03)	2	2	425,000		425,000
C095	Cook	(BPS-03)	1	1	186,640		187,000
L002	Laboratory Attendant	(BPS-03)	1	1	197,840		198,000
N005	Naib Qasid	(BPS-03)	2	2	485,600		486,000
S162	Sweeper	(BPS-03)	1	1	197,840		198,000
A012	TOTAL ALLOWANCES				<u>30,825,600</u>	<u>31,527,971</u>	<u>39,263,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,772,500</u>	<u>28,832,017</u>	<u>37,224,400</u>
A01202	House Rent Allowance				2,846,800	2,851,237	2,852,000
A01203	Conveyance Allowance				2,434,100	2,453,251	2,454,000
A01207	Washing Allowance				96,000	98,193	99,000
A01208	Dress Allowance				96,000	98,193	99,000
A0120D	Integrated Allowance				57,600	57,600	58,000
A01217	Medical Allowance				1,075,700	1,074,489	1,075,000
A0121T	Adhoc Relief Allowance 2013				452,900	452,730	453,000
A01224	Entertainment Allowance				6,000	5,500	6,000
A0122C	Adhoc Relief Allowance - 2015				307,500	307,251	308,000
A0122M	Adhoc Relief Allowance 2016					600	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017					1,700	2,000
A01238	Charge allowance				1,200	1,100	2,000
A0123G	Ad-hoc Relief Allowance-2018					2,300	3,000
A0123P	Ad-hoc Relief Allowance 2019					700	1,000
A0124C	Disparity Reduction Allowance					32,800	33,000
A0124F	Adhoc Relief Allowance-2021					700	1,000
A0124H	Special Allowance-2021				383,000	392,646	393,000
A0124L	Weather Allowance				8,100	8,100	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6051	Principal GHSS Risalpur Nowshera				
A0124N	Disparity Reduction Allowance 2022- 15%		3,834,900	3,803,484	3,804,000
A0124R	Adhoc Relief Allowance 2022		3,837,300	3,838,641	3,839,000
A0124X	Adhoc Relief Allowance 2023		12,988,600	12,986,002	12,987,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				8,375,400
A01270	Other		<u>270,000</u>	<u>330,000</u>	<u>330,000</u>
001	Others				330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,053,100</u>	<u>2,695,954</u>	<u>2,039,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>659,400</u>	<u>1,000</u>
001	Leave Salary		1,000	659,400	1,000
A01289	Teaching Allowance		2,051,100	2,036,554	2,037,000
A03	TOTAL OPERATING EXPENSES		<u>635,000</u>	<u>443,079</u>	<u>745,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>65,400</u>	<u>145,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>65,400</u>	<u>140,000</u>
001	Telephone and Trunk Call		80,000	65,400	140,000
A033	TOTAL UTILITIES		<u>350,000</u>	<u>190,500</u>	<u>400,000</u>
A03303	Electricity		<u>350,000</u>	<u>190,500</u>	<u>400,000</u>
001	Electricity		350,000	190,500	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>122,179</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>75,379</u>	<u>60,000</u>
001	Travelling Allowance		60,000	75,379	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>46,800</u>	<u>30,000</u>
001	Conveyance Charges		30,000	46,800	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6051	Principal GHSS Risalpur Nowshera				
A039	TOTAL GENERAL		<u>110,000</u>	<u>65,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>25,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	25,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Printing and publication		20,000	10,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		40,000	30,000	40,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>31,833</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	13,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>3,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	3,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6051	Principal GHSS Risalpur Nowshera				
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,833</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,833	10,000
Principal GHSS Risalpur Nowshera			60,509,160	72,426,418	68,368,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6052	Principal GHS Shaidu Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,666,840</u>	<u>65,536,702</u>	<u>57,883,450</u>
A011	TOTAL PAY		54	53	<u>21,364,540</u>	<u>36,828,474</u>	<u>21,397,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>14,844,480</u>	<u>27,984,236</u>	<u>14,873,000</u>
A01101	Total Basic Pay Of Officer		31	31	<u>14,639,280</u>	<u>27,755,096</u>	<u>14,643,000</u>
P070	Principal	(BPS-19)	1	1	656,720		657,000
S676	Senior Instructor Physical Education	(BPS-18)	1	1	786,000		786,000
S144	Subject Specialist	(BPS-17)	10	10	6,500,000		6,500,000
S572	Senior Certified Teacher	(BPS-16)	7	7	1,577,040		1,578,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	569,680		570,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	285,120		286,000
S575	Senior Drawing Master	(BPS-16)	1	1	657,200		658,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	650,000		650,000
S579	Secondary School Teacher	(BPS-16)	8	8	2,957,520		2,958,000
A01102	Personal pay				205,200	229,140	230,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	<u>6,520,060</u>	<u>8,844,238</u>	<u>6,524,000</u>
A01151	Total Basic Pay Other Staff		23	22	<u>6,520,060</u>	<u>8,844,238</u>	<u>6,524,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,570,000		1,570,000
D106	Drawing Master	(BPS-15)	1	1	450,000		450,000
P030	Physical Education Teacher	(BPS-15)	1	1	319,940		320,000
S577	Senior Qari	(BPS-15)	1	1	358,240		359,000
T023	Theology Teacher	(BPS-15)	1	1	450,000		450,000
S035	Senior Clerk	(BPS-14)	1	1	450,000		450,000
J013	Junior Clerk	(BPS-11)	1	1	277,120		278,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6052	Principal GHS Shaidu Nowshera						
L001	Laboratory Assistant	(BPS-07)	1	1	425,000		425,000
B006	Behishti	(BPS-03)	2	2	386,640		387,000
C057	Chowkidar	(BPS-03)	2	2	386,640		387,000
L002	Laboratory Attendant	(BPS-03)	2	2	386,640		387,000
N005	Naib Qasid	(BPS-03)	4	3	673,200		674,000
S162	Sweeper	(BPS-03)	2	2	386,640		387,000
A012	TOTAL ALLOWANCES				<u>27,302,300</u>	<u>28,708,228</u>	<u>36,486,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,516,600</u>	<u>26,827,561</u>	<u>34,603,450</u>
A01202	House Rent Allowance				2,515,800	2,620,966	2,621,000
A01203	Conveyance Allowance				2,243,000	2,316,809	2,317,000
A01207	Washing Allowance				144,000	144,000	144,000
A01208	Dress Allowance				144,000	144,000	144,000
A0120D	Integrated Allowance				86,400	86,400	87,000
A01217	Medical Allowance				1,010,300	1,051,610	1,052,000
A0121T	Adhoc Relief Allowance 2013				392,900	423,454	424,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				271,600	278,732	279,000
A0122M	Adhoc Relief Allowance 2016					30,200	31,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	444,000	444,000
A0122Y	Ad-hoc Relief Allowance 2017					31,800	32,000
A01238	Charge allowance				1,200	1,440	2,000
A0123G	Ad-hoc Relief Allowance-2018					24,400	25,000
A0123P	Ad-hoc Relief Allowance 2019					17,300	18,000
A0124F	Adhoc Relief Allowance-2021					15,500	16,000
A0124H	Special Allowance-2021				268,200	268,104	269,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,357,400	3,522,196	3,523,000
A0124R	Adhoc Relief Allowance 2022				3,365,700	3,506,695	3,507,000
A0124X	Adhoc Relief Allowance 2023				11,443,700	11,771,555	11,772,000
A01253	Science Teaching Allowance				2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024						7,762,450
A01270	Other				<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others						120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6052	Principal GHS Shaidu Nowshera				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,785,700</u>	<u>1,880,667</u>	<u>1,883,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		1,783,700	1,880,667	1,881,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>719,556</u>	<u>1,025,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>45,830</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>45,830</u>	<u>100,000</u>
001	Telephone and Trunk Call		50,000	45,830	100,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>353,944</u>	<u>720,000</u>
A03303	Electricity		<u>300,000</u>	<u>353,944</u>	<u>720,000</u>
001	Electricity		300,000	353,944	720,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>179,922</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>149,922</u>	<u>60,000</u>
001	Travelling Allowance		60,000	149,922	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>139,860</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>49,860</u>	<u>40,000</u>
001	Stationery Charges		40,000	49,860	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03970	Others		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Others		40,000	60,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6052	Principal GHS Shaidu Nowshera				
A09	TOTAL PHYSICAL ASSETS			<u>20,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>20,000</u>	
A09404	Medical and Laboratory Equipment			20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>138,600</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	26,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>40,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	40,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>51,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>51,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	51,000	1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>21,600</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	21,600	10,000
Principal GHS Shaidu Nowshera			49,264,840	66,414,858	58,951,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6053	Principal GHS Speenkhak Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,946,060</u>	<u>39,279,704</u>	<u>42,047,200</u>
A011	TOTAL PAY		43	43	<u>20,597,360</u>	<u>21,288,252</u>	<u>20,585,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>13,630,800</u>	<u>14,036,490</u>	<u>13,612,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>13,548,000</u>	<u>13,975,850</u>	<u>13,551,000</u>
P070	Principal	(BPS-18)	1	1	1,196,320		1,197,000
D072	Director Of Physical Education	(BPS-17)	1	1	854,160		855,000
S144	Subject Specialist	(BPS-17)	10	10	6,462,640		6,463,000
S039	Senior English Teacher	(BPS-16)	6	6	3,185,520		3,186,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,104,640		1,105,000
S575	Senior Drawing Master	(BPS-16)	1	1	744,720		745,000
A01102	Personal pay				82,800	60,640	61,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,966,560</u>	<u>7,251,762</u>	<u>6,973,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,966,560</u>	<u>7,251,762</u>	<u>6,973,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	232,160		233,000
C020	Certificated Teacher	(BPS-15)	6	6	2,042,400		2,043,000
P030	Physical Education Teacher	(BPS-15)	1	1	232,160		233,000
S577	Senior Qari	(BPS-15)	1	1	511,440		512,000
T023	Theology Teacher	(BPS-15)	1	1	530,640		531,000
S035	Senior Clerk	(BPS-14)	1	1	218,640		219,000
J013	Junior Clerk	(BPS-11)	1	1	239,120		240,000
L001	Laboratory Assistant	(BPS-07)	1	1	198,560		199,000
N005	Naib Qasid	(BPS-05)	2	2	497,680		498,000
C095	Cook	(BPS-04)	1	1	455,760		456,000
S162	Sweeper	(BPS-04)	1	1	332,640		333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6053	Principal GHS Speenkhak Nowshera						
C057	Chowkidar	(BPS-03)	3	3	1,144,720		1,145,000
L002	Laboratory Attendant	(BPS-03)	2	2	330,640		331,000
A012	TOTAL ALLOWANCES				<u>16,348,700</u>	<u>17,991,452</u>	<u>21,462,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,252,400</u>	<u>15,721,629</u>	<u>20,343,200</u>
A01202	House Rent Allowance				1,607,700	1,678,165	1,679,000
A01203	Conveyance Allowance				1,396,300	1,458,277	1,459,000
A01207	Washing Allowance				96,000	117,581	118,000
A01208	Dress Allowance				96,000	117,581	118,000
A0120D	Integrated Allowance				57,600	68,748	69,000
A01217	Medical Allowance				666,000	709,417	710,000
A0121T	Adhoc Relief Allowance 2013				211,400	212,305	213,000
A0122C	Adhoc Relief Allowance - 2015				146,300	146,975	147,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					7,600	8,000
A0123G	Ad-hoc Relief Allowance-2018					7,600	8,000
A0123P	Ad-hoc Relief Allowance 2019					7,600	8,000
A0124F	Adhoc Relief Allowance-2021					7,700	8,000
A0124H	Special Allowance-2021				218,100	214,540	215,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,963,100	2,003,572	2,004,000
A0124R	Adhoc Relief Allowance 2022				1,969,100	2,007,164	2,008,000
A0124X	Adhoc Relief Allowance 2023				6,628,000	6,760,004	6,761,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						4,608,200
A01270	Other				<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others						120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,096,300</u>	<u>2,269,823</u>	<u>1,119,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,152,881</u>	<u>1,000</u>
001	Leave Salary				1,000	1,152,881	1,000
A01289	Teaching Allowance				1,094,300	1,116,942	1,117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6053	Principal GHS Speenkhak Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>345,000</u>	<u>93,013</u>	<u>285,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>12,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>12,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	12,000	40,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>15,368</u>	<u>40,000</u>
A03303	Electricity		<u>100,000</u>	<u>15,368</u>	<u>40,000</u>
001	Electricity		100,000	15,368	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>32,645</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>17,645</u>	<u>60,000</u>
001	Travelling Allowance		60,000	17,645	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	15,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>33,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>13,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	13,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>		<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>		<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>		<u>1,200,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6053	Principal GHS Speenkhak Nowshera				
001	Fin: Asstt:		1,200,000		1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHS Speenkhak Nowshera			38,534,060	39,372,717	43,575,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6054	Head Master GHS Shahkot Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,966,740</u>	<u>24,679,400</u>	<u>49,980,650</u>	
A011	TOTAL PAY	23	21	<u>36,945,140</u>	<u>12,896,520</u>	<u>37,265,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,531,940</u>	<u>8,132,150</u>	<u>5,577,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,218,240</u>	<u>7,776,450</u>	<u>5,221,000</u>
H029	Head Master (BPS-17)	1	1	536,720		537,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,617,120		1,618,000
S575	Senior Drawing Master (BPS-16)	1	1	513,120		514,000
S576	Senior Physical education Teacher (BPS-16)	1	1	292,320		293,000
S579	Secondary School Teacher (BPS-16)	5	5	2,258,960		2,259,000
A01102	Personal pay			313,700	355,700	356,000
A011-2	TOTAL PAY OF OTHER STAFF	12	10	<u>31,413,200</u>	<u>4,764,370</u>	<u>31,688,000</u>
A01151	Total Basic Pay Other Staff	12	10	<u>31,413,200</u>	<u>4,764,370</u>	<u>31,688,000</u>
A047	Arabic Teacher (BPS-15)		1			271,000
C020	Certificated Teacher (BPS-15)	5	2	29,548,800		29,549,000
S577	Senior Qari (BPS-15)	1	1	620,480		621,000
T023	Theology Teacher (BPS-15)	1	1	270,480		271,000
J013	Junior Clerk (BPS-11)	1	1	243,360		244,000
L002	Laboratory Attendant (BPS-04)	1	1	233,920		234,000
C057	Chowkidar (BPS-03)	1	1	176,080		177,000
N005	Naib Qasid (BPS-03)	1	1	144,720		145,000
S162	Sweeper (BPS-03)	1	1	175,360		176,000
A012	TOTAL ALLOWANCES			<u>10,021,600</u>	<u>11,782,880</u>	<u>12,715,650</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,458,500</u>	<u>9,398,241</u>	<u>12,153,650</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6054	Head Master GHS Shahkot Nowshera				
A01202	House Rent Allowance		825,400	822,955	823,000
A01203	Conveyance Allowance		815,600	822,016	823,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		404,000	401,712	402,000
A0121T	Adhoc Relief Allowance 2013		143,700	140,404	141,000
A0122C	Adhoc Relief Allowance - 2015		100,200	97,964	98,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	60,000	60,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,247,500	1,232,916	1,233,000
A0124R	Adhoc Relief Allowance 2022		1,247,500	1,232,916	1,233,000
A0124X	Adhoc Relief Allowance 2023		4,356,900	4,341,670	4,342,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,746,650
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>563,100</u>	<u>2,384,639</u>	<u>562,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,825,585</u>	<u>1,000</u>
001	Leave Salary		1,000	1,825,585	1,000
A01289	Teaching Allowance		561,100	559,054	560,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>277,693</u>	<u>495,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>156,485</u>	<u>320,000</u>
A03303	Electricity		<u>100,000</u>	<u>156,485</u>	<u>320,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6054	Head Master GHS Shahkot Nowshera				
001	Electricity		100,000	156,485	320,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>41,208</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>41,208</u>	<u>60,000</u>
001	Travelling Allowance		60,000	41,208	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>		<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>		<u>1,500,000</u>
001	Fin: Asstt:		1,500,000		1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>80,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>80,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>80,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	80,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6054	Head Master GHS Shahkot Nowshera				
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Master GHS Shahkot Nowshera			48,823,740	25,037,093	52,017,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6055	Head Master GHS Maghulkay Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,832,180</u>	<u>15,891,011</u>	<u>16,083,000</u>
A011	TOTAL PAY		19	19	<u>6,839,280</u>	<u>8,643,751</u>	<u>6,846,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,203,040</u>	<u>3,684,241</u>	<u>3,204,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,203,040</u>	<u>3,684,241</u>	<u>3,204,000</u>
H029	Head Master	(BPS-17)	1	1	456,720		457,000
S572	Senior Certified Teacher	(BPS-16)	1	1	788,560		789,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,960		701,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,256,800		1,257,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,636,240</u>	<u>4,959,510</u>	<u>3,642,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,636,240</u>	<u>4,959,510</u>	<u>3,642,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	244,960		245,000
C020	Certificated Teacher	(BPS-15)	3	3	1,136,880		1,137,000
P030	Physical Education Teacher	(BPS-15)	1	1	264,080		265,000
S577	Senior Qari	(BPS-15)	1	1	347,040		348,000
T023	Theology Teacher	(BPS-15)	1	1	570,480		571,000
J013	Junior Clerk	(BPS-11)	1	1	227,040		228,000
B006	Behishti	(BPS-03)	1	1	141,600		142,000
C057	Chowkidar	(BPS-03)	1	1	240,080		241,000
L002	Laboratory Attendant	(BPS-03)	1	1	147,200		148,000
S162	Sweeper	(BPS-03)	1	1	316,880		317,000
A012	TOTAL ALLOWANCES				<u>6,992,900</u>	<u>7,247,260</u>	<u>9,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,454,400</u>	<u>6,688,644</u>	<u>8,676,000</u>
A01202	House Rent Allowance				694,300	718,486	719,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6055	Head Master GHS Maghulkay Nowshera				
A01203	Conveyance Allowance		672,800	685,200	686,000
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	22,000
A01217	Medical Allowance		313,000	323,472	324,000
A0121T	Adhoc Relief Allowance 2013		68,700	78,554	79,000
A0122C	Adhoc Relief Allowance - 2015		46,800	53,350	54,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		771,800	804,423	805,000
A0124R	Adhoc Relief Allowance 2022		771,800	804,423	805,000
A0124X	Adhoc Relief Allowance 2023		2,812,800	2,938,336	2,939,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,977,000
A01270	Other		<u>90,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others				70,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>538,500</u>	<u>558,616</u>	<u>561,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		536,500	558,616	559,000
A03	TOTAL OPERATING EXPENSES		<u>415,000</u>	<u>189,754</u>	<u>475,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>200,000</u>	<u>148,516</u>	<u>300,000</u>
A03303	Electricity		<u>200,000</u>	<u>148,516</u>	<u>300,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6055	Head Master GHS Maghulkay Nowshera				
001	Electricity		200,000	148,516	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>41,238</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>41,238</u>	<u>60,000</u>
001	Travelling Allowance		60,000	41,238	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>100,000</u>		<u>100,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100,000</u>		<u>100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100,000</u>		<u>100,000</u>
001	Fin: Asstt:		100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>27,000</u>		<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6055	Head Master GHS Maghulkay Nowshera				
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Master GHS Maghulkay Nowshera			14,374,180	16,080,765	16,685,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6056	Principal GHS Ziart Kakasahib Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,768,620</u>	<u>55,257,191</u>	<u>56,981,750</u>
A011	TOTAL PAY		52	52	<u>26,817,320</u>	<u>30,179,784</u>	<u>26,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>18,748,400</u>	<u>18,741,264</u>	<u>18,783,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>18,721,200</u>	<u>18,684,764</u>	<u>18,726,000</u>
P070	Principal	(BPS-19)	1	1	1,665,200		1,666,000
S676	Senior Instructor Physical Education	(BPS-18)	1	1	786,000		786,000
V011	Vice Principal	(BPS-18)	1	1	862,240		863,000
L033	Librarian	(BPS-17)	1	1	520,160		521,000
S144	Subject Specialist	(BPS-17)	9	9	5,670,480		5,671,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	453,920		454,000
S572	Senior Certified Teacher	(BPS-16)	6	6	4,108,480		4,109,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	697,760		698,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	545,920		546,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	654,000		654,000
S579	Secondary School Teacher	(BPS-16)	6	6	2,757,040		2,758,000
A01102	Personal pay				27,200	56,500	57,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,068,920</u>	<u>11,438,520</u>	<u>8,074,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>8,068,920</u>	<u>11,438,520</u>	<u>8,074,000</u>
C020	Certificated Teacher	(BPS-15)	6	6	3,236,000		3,236,000
D106	Drawing Master	(BPS-15)	1	1	243,120		244,000
S577	Senior Qari	(BPS-15)	1	1	622,080		623,000
S035	Senior Clerk	(BPS-14)	1	1	547,200		548,000
C457	Certified Teacher IT	(BPS-12)	1	1	195,000		195,000
J013	Junior Clerk	(BPS-11)	2	2	716,880		717,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6056	Principal GHS Ziart Kakasahib Nowshera						
B006	Behishti	(BPS-03)	2	2	443,840		444,000
C057	Chowkidar	(BPS-03)	3	3	661,360		662,000
L002	Laboratory Attendant	(BPS-03)	2	2	420,400		421,000
M010	Mali	(BPS-03)	1	1	278,800		279,000
N005	Naib Qasid	(BPS-03)	2	2	506,880		507,000
S162	Sweeper	(BPS-03)	1	1	197,360		198,000
A012	TOTAL ALLOWANCES				<u>22,951,300</u>	<u>25,077,407</u>	<u>30,124,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,707,100</u>	<u>22,258,237</u>	<u>28,869,750</u>
A01202	House Rent Allowance				2,090,800	2,094,349	2,095,000
A01203	Conveyance Allowance				1,846,900	1,859,817	1,860,000
A01207	Washing Allowance				132,000	132,000	132,000
A01208	Dress Allowance				132,000	132,000	132,000
A0120D	Integrated Allowance				79,200	79,200	80,000
A01217	Medical Allowance				871,300	884,348	885,000
A0121T	Adhoc Relief Allowance 2013				330,100	341,010	342,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				224,400	233,097	234,000
A0122M	Adhoc Relief Allowance 2016					6,700	7,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017					7,700	8,000
A01238	Charge allowance				500	480	1,000
A0123P	Ad-hoc Relief Allowance 2019					7,300	8,000
A0124H	Special Allowance-2021				433,100	429,532	430,000
A0124L	Weather Allowance					6,800	12,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,799,900	2,865,379	2,866,000
A0124R	Adhoc Relief Allowance 2022				2,791,200	2,856,355	2,857,000
A0124X	Adhoc Relief Allowance 2023				9,760,900	10,010,432	10,011,000
A01253	Science Teaching Allowance				4,800	4,200	5,000
A0125E	Adhoc Relief Allowance 2024						6,596,750
A01270	Other				<u>60,000</u>	<u>157,538</u>	<u>158,000</u>
001	Others						158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6056	Principal GHS Ziart Kakasahib Nowshera				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,244,200</u>	<u>2,819,170</u>	<u>1,255,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,566,840</u>	<u>1,000</u>
001	Leave Salary		1,000	1,566,840	1,000
A01289	Teaching Allowance		1,242,200	1,252,330	1,253,000
A03	TOTAL OPERATING EXPENSES		<u>645,000</u>	<u>836,445</u>	<u>845,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>11,245</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>11,245</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	11,245	40,000
A033	TOTAL UTILITIES		<u>400,000</u>	<u>294,060</u>	<u>600,000</u>
A03303	Electricity		<u>400,000</u>	<u>294,060</u>	<u>600,000</u>
001	Electricity		400,000	294,060	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>411,455</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>363,905</u>	<u>60,000</u>
001	Travelling Allowance		60,000	363,905	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>47,550</u>	<u>30,000</u>
001	Conveyance Charges		30,000	47,550	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>119,685</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>59,685</u>	<u>40,000</u>
001	Others		40,000	59,685	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6056	Principal GHS Ziart Kakasahib Nowshera				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Fin: Asstt:		1,500,000	1,500,000	1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>49,000</u>	<u>70,000</u>	<u>49,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	20,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		22,000	20,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	20,000	10,000
Principal GHS Ziart Kakasahib Nowshera			51,962,620	57,663,636	59,375,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6057	Principal GHS Jehangira Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,751,220</u>	<u>30,289,293</u>	<u>31,066,550</u>
A011	TOTAL PAY		28	28	<u>13,899,320</u>	<u>16,810,106</u>	<u>13,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>8,452,920</u>	<u>10,676,071</u>	<u>8,472,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>8,371,520</u>	<u>10,578,891</u>	<u>8,374,000</u>
P070	Principal	(BPS-18)	1	1	1,317,520		1,318,000
S572	Senior Certified Teacher	(BPS-16)	1	1	898,000		898,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	832,320		833,000
S575	Senior Drawing Master	(BPS-16)	1	1	285,120		286,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	700,960		701,000
S579	Secondary School Teacher	(BPS-16)	6	6	4,008,720		4,009,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	328,880		329,000
A01102	Personal pay				81,400	97,180	98,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,446,400</u>	<u>6,134,035</u>	<u>5,452,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,446,400</u>	<u>6,134,035</u>	<u>5,452,000</u>
C020	Certificated Teacher	(BPS-15)	6	6	2,992,000		2,992,000
S577	Senior Qari	(BPS-15)	1	1	339,120		340,000
T023	Theology Teacher	(BPS-15)	1	1	549,760		550,000
C457	Certified Teacher IT	(BPS-12)	1	1	227,520		228,000
J013	Junior Clerk	(BPS-11)	1	1	302,560		303,000
B006	Behishti	(BPS-03)	1	1	164,160		165,000
C057	Chowkidar	(BPS-03)	1	1	164,160		165,000
L002	Laboratory Attendant	(BPS-03)	1	1	197,840		198,000
N005	Naib Qasid	(BPS-03)	2	2	345,120		346,000
S162	Sweeper	(BPS-03)	1	1	164,160		165,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6057	Principal GHS Jehangira Nowshera				
A012	TOTAL ALLOWANCES		<u>12,851,900</u>	<u>13,479,187</u>	<u>17,142,550</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,093,200</u>	<u>12,665,604</u>	<u>16,326,550</u>
A01202	House Rent Allowance		1,167,600	1,232,441	1,233,000
A01203	Conveyance Allowance		1,097,000	1,168,202	1,169,000
A01207	Washing Allowance		72,000	74,000	74,000
A01208	Dress Allowance		72,000	74,000	74,000
A0120D	Integrated Allowance		43,200	44,400	45,000
A01217	Medical Allowance		521,600	547,068	548,000
A0121T	Adhoc Relief Allowance 2013		159,800	169,280	170,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		108,800	115,154	116,000
A0122N	Special Conveyance Allowance to Disbalded Employees		144,000	144,000	144,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		184,200	180,604	181,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,526,000	1,594,794	1,595,000
A0124R	Adhoc Relief Allowance 2022		1,526,000	1,594,794	1,595,000
A0124X	Adhoc Relief Allowance 2023		5,399,000	5,654,867	5,655,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				3,649,550
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others				60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>758,700</u>	<u>813,583</u>	<u>816,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		756,700	813,583	814,000
A03	TOTAL OPERATING EXPENSES		<u>515,000</u>	<u>412,578</u>	<u>735,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6057	Principal GHS Jehangira Nowshera				
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>31,920</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>31,920</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	31,920	80,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>233,999</u>	<u>480,000</u>
A03303	Electricity		<u>300,000</u>	<u>233,999</u>	<u>480,000</u>
001	Electricity		300,000	233,999	480,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>106,659</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>76,659</u>	<u>60,000</u>
001	Travelling Allowance		60,000	76,659	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A09	TOTAL PHYSICAL ASSETS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A09203	I.T. Equipment		10,000	5,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6057	Principal GHS Jehangira Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
A13201	Furniture and Fixture		21,000	10,500	21,000
Principal GHS Jehangira Nowshera			27,313,220	30,725,371	31,848,550

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6058	Principal GHS Rashakai Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,726,620</u>	<u>64,983,911</u>	<u>63,960,450</u>
A011	TOTAL PAY		53	55	<u>29,323,020</u>	<u>35,183,258</u>	<u>29,342,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>23,213,660</u>	<u>26,967,158</u>	<u>23,228,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>22,762,160</u>	<u>26,505,458</u>	<u>22,766,000</u>
P070	Principal	(BPS-19)	1	1	1,361,440		1,362,000
S676	Senior Instructor Physical Education	(BPS-18)	1	1	786,000		786,000
S144	Subject Specialist	(BPS-17)	13	13	10,760,960		10,761,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	456,720		457,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	569,680		570,000
S039	Senior English Teacher	(BPS-16)	6	6	3,242,640		3,243,000
S572	Senior Certified Teacher	(BPS-16)	6	6	3,833,600		3,834,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	613,440		614,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	480,480		481,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	657,200		658,000
A01102	Personal pay				451,500	461,700	462,000
A011-2	TOTAL PAY OF OTHER STAFF		21	23	<u>6,109,360</u>	<u>8,216,100</u>	<u>6,114,000</u>
A01151	Total Basic Pay Other Staff		21	23	<u>6,109,360</u>	<u>8,216,100</u>	<u>6,114,000</u>
C020	Certificated Teacher	(BPS-15)	6	8	2,532,320		2,533,000
D106	Drawing Master	(BPS-15)	1	1	415,680		416,000
S035	Senior Clerk	(BPS-14)	1	1	531,760		532,000
C457	Certified Teacher IT	(BPS-12)	1	1	199,920		200,000
Q001	Qari	(BPS-12)	1	1	296,640		297,000
J013	Junior Clerk	(BPS-11)	1	1	277,120		278,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6058	Principal GHS Rashakai Nowshera						
B006	Behishti	(BPS-03)	1	1	260,320		261,000
C057	Chowkidar	(BPS-03)	2	2	406,880		407,000
L002	Laboratory Attendant	(BPS-03)	2	2	300,640		301,000
M010	Mali	(BPS-03)	1	1	186,640		187,000
N005	Naib Qasid	(BPS-03)	3	3	498,000		498,000
S162	Sweeper	(BPS-03)	1	1	203,440		204,000
A012	TOTAL ALLOWANCES				<u>26,403,600</u>	<u>29,800,653</u>	<u>34,618,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,595,400</u>	<u>25,321,433</u>	<u>32,688,450</u>
A01202	House Rent Allowance				2,507,100	2,639,278	2,640,000
A01203	Conveyance Allowance				2,211,200	2,290,288	2,291,000
A01207	Washing Allowance				120,000	120,000	120,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				72,000	72,000	72,000
A01217	Medical Allowance				1,015,200	1,045,305	1,046,000
A0121T	Adhoc Relief Allowance 2013				358,500	353,340	354,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				246,400	242,733	243,000
A0122N	Special Conveyance Allowance to Disbalded Employees					69,600	70,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				268,200	268,104	269,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,285,200	3,435,064	3,436,000
A0124R	Adhoc Relief Allowance 2022				3,268,900	3,359,846	3,360,000
A0124X	Adhoc Relief Allowance 2023				11,110,700	11,293,875	11,294,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						7,355,450
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,808,200</u>	<u>4,479,220</u>	<u>1,930,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>2,551,920</u>	<u>1,000</u>
001	Leave Salary				1,000	2,551,920	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6058	Principal GHS Rashakai Nowshera				
A01289	Teaching Allowance		1,806,200	1,927,300	1,928,000
A03	TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>253,337</u>	<u>645,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>48,770</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>48,770</u>	<u>100,000</u>
001	Telephone and Trunk Call		50,000	48,770	100,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>165,271</u>	<u>340,000</u>
A03303	Electricity		<u>200,000</u>	<u>165,271</u>	<u>340,000</u>
001	Electricity		200,000	165,271	340,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>19,296</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>19,296</u>	<u>60,000</u>
001	Travelling Allowance		60,000	19,296	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>20,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6058	Principal GHS Rashakai Nowshera				
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHS Rashakai Nowshera			56,224,620	65,237,248	64,648,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6059	Principal GHS Nowshera Kalan No. 2, Nows						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,194,860</u>	<u>28,648,288</u>	<u>29,189,600</u>
A011	TOTAL PAY		23	23	<u>13,280,160</u>	<u>16,164,426</u>	<u>13,302,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	12	<u>10,734,960</u>	<u>12,865,210</u>	<u>10,754,000</u>
A01101	Total Basic Pay Of Officer		14	12	<u>10,707,760</u>	<u>12,822,270</u>	<u>10,711,000</u>
P070	Principal	(BPS-19)	1	1	1,449,280		1,450,000
S572	Senior Certified Teacher	(BPS-16)	4	2	3,329,120		3,330,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	650,000		650,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	504,000		504,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,960		701,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	635,280		636,000
S579	Secondary School Teacher	(BPS-16)	5	5	3,439,120		3,440,000
A01102	Personal pay				27,200	42,940	43,000
A011-2	TOTAL PAY OF OTHER STAFF		9	11	<u>2,545,200</u>	<u>3,299,216</u>	<u>2,548,000</u>
A01151	Total Basic Pay Other Staff		9	11	<u>2,545,200</u>	<u>3,299,216</u>	<u>2,548,000</u>
C020	Certificated Teacher	(BPS-15)	2	4	1,022,880		1,023,000
S577	Senior Qari	(BPS-15)	1	1	450,000		450,000
J013	Junior Clerk	(BPS-11)	1	1	188,400		189,000
N005	Naib Qasid	(BPS-04)	1	1	266,640		267,000
B006	Behishti	(BPS-03)	1	1	141,680		142,000
C057	Chowkidar	(BPS-03)	1	1	141,680		142,000
L002	Laboratory Attendant	(BPS-03)	1	1	192,240		193,000
S162	Sweeper	(BPS-03)	1	1	141,680		142,000
A012	TOTAL ALLOWANCES				<u>11,914,700</u>	<u>12,483,862</u>	<u>15,887,600</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6059	Principal GHS Nowshera Kalan No. 2, Nows				
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,258,700</u>	<u>11,789,710</u>	<u>15,190,600</u>
A01202	House Rent Allowance		1,004,500	1,048,208	1,049,000
A01203	Conveyance Allowance		977,100	1,048,197	1,049,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		443,900	458,847	459,000
A0121T	Adhoc Relief Allowance 2013		180,000	187,212	188,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		123,100	128,405	129,000
A0122N	Special Conveyance Allowance to Disbalded Employees			54,000	54,000
A01238	Charge allowance		7,200	7,200	8,000
A0124H	Special Allowance-2021		184,200	184,104	185,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,486,200	1,542,785	1,543,000
A0124R	Adhoc Relief Allowance 2022		1,486,200	1,542,785	1,543,000
A0124X	Adhoc Relief Allowance 2023		5,230,700	5,452,367	5,453,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				3,389,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>656,000</u>	<u>694,152</u>	<u>697,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		654,000	694,152	695,000
A03	TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>357,839</u>	<u>610,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>35,390</u>	<u>80,000</u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>35,390</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	35,390	80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6059	Principal GHS Nowshera Kalan No. 2, Nows				
A033	TOTAL UTILITIES		<u>250,000</u>	<u>193,368</u>	<u>400,000</u>
A03303	Electricity		<u>250,000</u>	<u>193,368</u>	<u>400,000</u>
001	Electricity		250,000	193,368	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>89,081</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>59,081</u>	<u>60,000</u>
001	Travelling Allowance		60,000	59,081	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>		<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>		<u>1,500,000</u>
001	Fin: Asstt:		1,500,000		1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6059	Principal GHS Nowshera Kalan No. 2, Nows				
Principal GHS Nowshera Kalan No. 2, Nows			27,146,860	29,038,127	31,331,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6060	Principal GHS Kotli Saleh Khana, Nowsher						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,811,000</u>	<u>30,626,595</u>	<u>32,724,050</u>
A011	TOTAL PAY		38	37	<u>16,235,100</u>	<u>16,376,613</u>	<u>16,095,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	20	<u>11,789,920</u>	<u>11,055,703</u>	<u>11,800,000</u>
A01101	Total Basic Pay Of Officer		21	20	<u>11,789,920</u>	<u>11,048,603</u>	<u>11,792,000</u>
P070	Principal	(BPS-18)	1	1	1,154,960		1,155,000
I066	Instructor Physical Education	(BPS-17)	1	1	456,720		457,000
S144	Subject Specialist	(BPS-17)	10	10	4,831,440		4,832,000
S572	Senior Certified Teacher	(BPS-16)	2	1	1,250,000		1,250,000
S575	Senior Drawing Master	(BPS-16)	1	1	722,880		723,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	635,280		636,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,738,640		2,739,000
A01102	Personal pay					7,100	8,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,445,180</u>	<u>5,320,910</u>	<u>4,295,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,445,180</u>	<u>5,320,910</u>	<u>4,295,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	348,140		349,000
C020	Certificated Teacher	(BPS-15)	2	3	1,126,480		1,127,000
T023	Theology Teacher	(BPS-15)	1	1	319,920		320,000
S035	Senior Clerk	(BPS-14)	1	1	228,000		228,000
Q001	Qari	(BPS-12)	1	1	241,360		242,000
J013	Junior Clerk	(BPS-11)	1	1	277,120		278,000
L001	Laboratory Assistant	(BPS-07)	1	1	163,440		164,000
N005	Naib Qasid	(BPS-05)	1	1	325,000		325,000
B006	Behishti	(BPS-03)	1	1	197,840		198,000
C057	Chowkidar	(BPS-03)	2	2	342,000		342,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6060	Principal GHS Kotli Saleh Khana, Nowsher						
L002	Laboratory Attendant	(BPS-03)	2	2	342,000		342,000
M010	Mali	(BPS-03)	1	1	181,040		182,000
N005	Naib Qasid	(BPS-03)	1		155,000		
S162	Sweeper	(BPS-03)	1	1	197,840		198,000
A012	TOTAL ALLOWANCES				<u>13,575,900</u>	<u>14,249,982</u>	<u>16,629,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,693,800</u>	<u>12,228,778</u>	<u>15,783,050</u>
A01202	House Rent Allowance				1,367,100	1,327,620	1,328,000
A01203	Conveyance Allowance				1,248,800	1,201,452	1,202,000
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	57,600	58,000
A01217	Medical Allowance				596,400	558,136	559,000
A0121T	Adhoc Relief Allowance 2013				159,200	160,159	161,000
A0122C	Adhoc Relief Allowance - 2015				110,100	110,662	111,000
A0122M	Adhoc Relief Allowance 2016					34,100	35,000
A0122N	Special Conveyance Allowance to Disbalded Employees					240,800	241,000
A0122Y	Ad-hoc Relief Allowance 2017					34,700	35,000
A01233	Unattractive Area Allowance				54,000	4,500	5,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					27,900	28,000
A0123P	Ad-hoc Relief Allowance 2019					21,100	22,000
A0124F	Adhoc Relief Allowance-2021					8,000	8,000
A0124H	Special Allowance-2021				176,100	176,040	177,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,602,500	1,508,700	1,509,000
A0124R	Adhoc Relief Allowance 2022				1,501,700	1,334,870	1,335,000
A0124X	Adhoc Relief Allowance 2023				5,622,300	5,185,839	5,186,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						3,540,050
A01270	Other					<u>38,600</u>	<u>39,000</u>
001	Others						39,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>882,100</u>	<u>2,021,204</u>	<u>846,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6060	Principal GHS Kotli Saleh Khana, Nowsher				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,177,560</u>	<u>1,000</u>
001	Leave Salary		1,000	1,177,560	1,000
A01289	Teaching Allowance		880,100	843,644	844,000
A03	TOTAL OPERATING EXPENSES		<u>340,000</u>	<u>430,485</u>	<u>340,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>62,699</u>	<u>140,000</u>
A03303	Electricity		<u>100,000</u>	<u>62,699</u>	<u>140,000</u>
001	Electricity		100,000	62,699	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>317,786</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>317,786</u>	<u>60,000</u>
001	Travelling Allowance		60,000	317,786	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>50,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6060	Principal GHS Kotli Saleh Khana, Nowsher				
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>62,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	26,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	26,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHS Kotli Saleh Khana, Nowsher			30,194,000	31,129,080	33,107,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6061	Head Master GHS Marhati Banda Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,349,180</u>	<u>33,549,461</u>	<u>34,449,200</u>
A011	TOTAL PAY		38	38	<u>16,524,880</u>	<u>17,940,568</u>	<u>16,534,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>13,317,680</u>	<u>13,965,508</u>	<u>13,321,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>13,317,680</u>	<u>13,965,508</u>	<u>13,321,000</u>
P070	Principal	(BPS-18)	1	1	865,680		866,000
I066	Instructor Physical Education	(BPS-17)	1	1	489,840		490,000
S144	Subject Specialist	(BPS-17)	10	10	4,798,320		4,799,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,664,560		1,665,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	613,440		614,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	547,760		548,000
S575	Senior Drawing Master	(BPS-16)	1	1	744,720		745,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	810,400		811,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,782,960		2,783,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,207,200</u>	<u>3,975,060</u>	<u>3,213,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,207,200</u>	<u>3,975,060</u>	<u>3,213,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	850,560		851,000
S035	Senior Clerk	(BPS-14)	1	1	228,480		229,000
Q001	Qari	(BPS-12)	1	1	255,200		256,000
J013	Junior Clerk	(BPS-11)	1	1	315,120		316,000
L001	Laboratory Assistant	(BPS-07)	1	1	163,440		164,000
C057	Chowkidar	(BPS-03)	2	2	465,360		466,000
L002	Laboratory Attendant	(BPS-03)	2	2	283,360		284,000
N005	Naib Qasid	(BPS-03)	2	2	328,320		329,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6061	Head Master GHS Marhati Banda Nowshera						
S162	Sweeper	(BPS-03)	2	2	317,360	318,000	
A012	TOTAL ALLOWANCES				<u>15,824,300</u>	<u>15,608,893</u>	<u>17,915,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,815,000</u>	<u>13,202,256</u>	<u>17,004,200</u>
A01202	House Rent Allowance				1,484,900	1,337,017	1,338,000
A01203	Conveyance Allowance				1,390,300	1,244,176	1,245,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				620,700	566,343	567,000
A0121T	Adhoc Relief Allowance 2013				207,900	179,656	180,000
A0122C	Adhoc Relief Allowance - 2015				143,500	124,721	125,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					1,100	2,000
A01238	Charge allowance				1,700	1,140	2,000
A0123G	Ad-hoc Relief Allowance-2018					1,100	2,000
A0123P	Ad-hoc Relief Allowance 2019					1,100	2,000
A0124F	Adhoc Relief Allowance-2021					1,100	2,000
A0124H	Special Allowance-2021				176,100	171,870	172,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,925,600	1,706,478	1,707,000
A0124R	Adhoc Relief Allowance 2022				1,925,600	1,705,519	1,706,000
A0124X	Adhoc Relief Allowance 2023				6,643,500	5,868,736	5,869,000
A01253	Science Teaching Allowance				4,800	1,800	2,000
A0125E	Adhoc Relief Allowance 2024						3,787,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,009,300</u>	<u>2,406,637</u>	<u>911,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,498,177</u>	<u>1,000</u>
001	Leave Salary				1,000	1,498,177	1,000
A01289	Teaching Allowance				1,007,300	908,460	909,000
A03	TOTAL OPERATING EXPENSES				<u>291,000</u>	<u>114,176</u>	<u>321,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6061	Head Master GHS Marhati Banda Nowshera				
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>12,000</u>	<u>41,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>12,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	12,000	40,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>35,576</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>35,576</u>	<u>80,000</u>
001	Electricity		50,000	35,576	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>66,600</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>66,600</u>	<u>60,000</u>
001	Travelling Allowance		60,000	66,600	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>		<u>110,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6061	Head Master GHS Marhati Banda Nowshera				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Master GHS Marhati Banda Nowshera			32,683,180	35,163,637	34,813,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6251	Govt. Girls High School Marhatti Banda District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,685,560</u>	<u>11,578,689</u>	<u>12,836,500</u>
A011	TOTAL PAY		17	17	<u>6,096,560</u>	<u>6,245,925</u>	<u>6,104,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,003,600</u>	<u>2,884,310</u>	<u>3,005,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,003,600</u>	<u>2,884,310</u>	<u>3,005,000</u>
H031	Headmistress	(BPS-17)	1	1	1,119,120		1,120,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,884,480		1,885,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,092,960</u>	<u>3,361,615</u>	<u>3,099,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,092,960</u>	<u>3,361,615</u>	<u>3,099,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	524,320		525,000
C020	Certificated Teacher	(BPS-15)	2	2	524,960		525,000
D106	Drawing Master	(BPS-15)	1	1	232,160		233,000
P030	Physical Education Teacher	(BPS-15)	1	1	494,640		495,000
T023	Theology Teacher	(BPS-15)	1	1	232,160		233,000
Q005	Qaria	(BPS-12)	1	1	241,360		242,000
J013	Junior Clerk	(BPS-11)	1	1	213,840		214,000
C057	Chowkidar	(BPS-03)	1	1	144,160		145,000
L002	Laboratory Attendant	(BPS-03)	1	1	158,560		159,000
N005	Naib Qasid	(BPS-03)	1	1	168,240		169,000
S162	Sweeper	(BPS-03)	1	1	158,560		159,000
A012	TOTAL ALLOWANCES				<u>4,589,000</u>	<u>5,332,764</u>	<u>6,732,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,257,400</u>	<u>4,898,832</u>	<u>6,326,500</u>
A01202	House Rent Allowance				495,300	576,307	577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6251	Govt. Girls High School Marhatti Banda District Nowshera				
A01203	Conveyance Allowance		497,100	502,074	503,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		234,000	265,600	266,000
A0121T	Adhoc Relief Allowance 2013		33,500	42,132	43,000
A0122C	Adhoc Relief Allowance - 2015		21,200	26,999	27,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		486,600	584,699	585,000
A0124R	Adhoc Relief Allowance 2022		486,600	584,699	585,000
A0124X	Adhoc Relief Allowance 2023		1,771,500	2,061,122	2,062,000
A01253	Science Teaching Allowance		4,800	3,400	4,000
A0125E	Adhoc Relief Allowance 2024				1,417,500
A01270	Other		<u>60,000</u>	<u>85,000</u>	<u>85,000</u>
001	Others				85,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>331,600</u>	<u>433,932</u>	<u>406,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>30,550</u>	<u>1,000</u>
001	Medical Charges		1,000	30,550	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		329,600	403,382	404,000
A03	TOTAL OPERATING EXPENSES		<u>265,000</u>	<u>233,929</u>	<u>375,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>40,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	40,000	80,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>53,997</u>	<u>120,000</u>
A03303	Electricity		<u>50,000</u>	<u>53,997</u>	<u>120,000</u>
001	Electricity		50,000	53,997	120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6251	Govt. Girls High School Marhatti Banda District Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>59,932</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	59,932	<u>60,000</u>
001	Travelling Allowance		60,000	59,932	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Govt. Girls High School Marhatti Banda District Nowshera			10,992,560	11,854,618	13,253,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6062	Head Master GHS Pirpai Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,792,080</u>	<u>31,180,417</u>	<u>30,660,850</u>
A011	TOTAL PAY		27	27	<u>14,766,980</u>	<u>16,074,934</u>	<u>14,829,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	11	<u>9,185,020</u>	<u>9,916,714</u>	<u>9,226,000</u>
A01101	Total Basic Pay Of Officer		12	11	<u>9,005,920</u>	<u>9,697,914</u>	<u>9,007,000</u>
H029	Head Master	(BPS-17)	1	1	1,251,600		1,252,000
S572	Senior Certified Teacher	(BPS-16)	3	2	2,387,440		2,388,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	504,000		504,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,960		701,000
S579	Secondary School Teacher	(BPS-16)	6	6	4,161,920		4,162,000
A01102	Personal pay				179,100	218,800	219,000
A011-2	TOTAL PAY OF OTHER STAFF		15	16	<u>5,581,960</u>	<u>6,158,220</u>	<u>5,603,000</u>
A01151	Total Basic Pay Other Staff		15	16	<u>5,558,160</u>	<u>6,120,600</u>	<u>5,565,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	798,720		799,000
C020	Certificated Teacher	(BPS-15)	3	4	1,151,280		1,152,000
P030	Physical Education Teacher	(BPS-15)	1	1	613,440		614,000
Q001	Qari	(BPS-12)	1	1	490,240		491,000
J013	Junior Clerk	(BPS-11)	1	1	490,240		491,000
B006	Behishti	(BPS-04)	1	1	311,040		312,000
C057	Chowkidar	(BPS-04)	2	2	508,160		509,000
N005	Naib Qasid	(BPS-04)	3	3	768,400		769,000
L002	Laboratory Attendant	(BPS-03)	1	1	279,360		280,000
S162	Sweeper	(BPS-03)	1	1	147,280		148,000
A01152	Personal pay				23,800	37,620	38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6062	Head Master GHS Pirpai Nowshera				
A012	TOTAL ALLOWANCES		<u>13,025,100</u>	<u>15,105,483</u>	<u>15,831,850</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,337,100</u>	<u>11,710,905</u>	<u>15,193,850</u>
A01202	House Rent Allowance		1,012,700	975,397	976,000
A01203	Conveyance Allowance		1,075,600	1,010,556	1,011,000
A01207	Washing Allowance		84,000	92,000	92,000
A01208	Dress Allowance		84,000	92,000	92,000
A0120D	Integrated Allowance		50,400	55,200	56,000
A01217	Medical Allowance		498,500	487,462	488,000
A0121T	Adhoc Relief Allowance 2013		203,500	206,433	207,000
A0122C	Adhoc Relief Allowance - 2015		137,500	132,836	133,000
A0122M	Adhoc Relief Allowance 2016			13,500	14,000
A0122N	Special Conveyance Allowance to Disabled Employees		72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			9,900	10,000
A01238	Charge allowance		1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018			6,400	7,000
A0123P	Ad-hoc Relief Allowance 2019			4,800	5,000
A0124F	Adhoc Relief Allowance-2021			4,800	5,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,628,300	1,526,935	1,527,000
A0124R	Adhoc Relief Allowance 2022		1,628,300	1,526,137	1,527,000
A0124X	Adhoc Relief Allowance 2023		5,743,800	5,376,061	5,377,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				3,469,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>688,000</u>	<u>3,394,578</u>	<u>638,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>2,759,040</u>	<u>1,000</u>
001	Leave Salary		1,000	2,759,040	1,000
A01289	Teaching Allowance		686,000	635,538	636,000
A03	TOTAL OPERATING EXPENSES		<u>515,000</u>	<u>410,127</u>	<u>695,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6062	Head Master GHS Pirpai Nowshera				
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>300,000</u>	<u>252,105</u>	<u>520,000</u>
A03303	Electricity		<u>300,000</u>	<u>252,105</u>	<u>520,000</u>
001	Electricity		300,000	252,105	520,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>78,022</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>6,022</u>	<u>60,000</u>
001	Travelling Allowance		60,000	6,022	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>72,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	72,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>27,000</u>	<u>33,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>28,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>28,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	28,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6062	Head Master GHS Pirpai Nowshera				
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000
Head Master GHS Pirpai Nowshera			28,334,080	31,623,544	31,382,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6063	Principal GHS Akbarpura Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,630,220</u>	<u>83,159,618</u>	<u>81,021,800</u>
A011	TOTAL PAY		59	50	<u>37,736,920</u>	<u>44,648,239</u>	<u>37,730,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	30	<u>27,356,280</u>	<u>31,531,433</u>	<u>27,339,000</u>
A01101	Total Basic Pay Of Officer		32	30	<u>26,680,880</u>	<u>30,878,673</u>	<u>26,686,000</u>
D586	Deputy Chief Librarian	(BPS-19)	1	1	1,402,960		1,403,000
P070	Principal	(BPS-19)	1	1	1,537,120		1,538,000
V011	Vice Principal	(BPS-18)	1	1	1,030,960		1,031,000
I066	Instructor Physical Education	(BPS-17)	1	1	686,000		686,000
S144	Subject Specialist	(BPS-17)	9	9	8,514,800		8,515,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	556,080		557,000
S039	Senior English Teacher	(BPS-16)	8	8	5,914,000		5,914,000
S572	Senior Certified Teacher	(BPS-16)	6	4	5,037,440		5,038,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	358,240		359,000
S575	Senior Drawing Master	(BPS-16)	1	1	657,200		658,000
S576	Senior Physical education Teacher	(BPS-16)	2	2	986,080		987,000
A01102	Personal pay				675,400	652,760	653,000
A011-2	TOTAL PAY OF OTHER STAFF		27	20	<u>10,380,640</u>	<u>13,116,806</u>	<u>10,391,000</u>
A01151	Total Basic Pay Other Staff		27	20	<u>10,363,440</u>	<u>13,095,356</u>	<u>10,369,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	262,480		263,000
C020	Certificated Teacher	(BPS-15)	13	6	6,389,440		6,390,000
D106	Drawing Master	(BPS-15)	1	1	415,680		416,000
Q001	Qari	(BPS-15)		1			615,000
S035	Senior Clerk	(BPS-14)	1	1	514,880		515,000
C457	Certified Teacher IT	(BPS-12)	1	1	213,760		214,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6063	Principal GHS Akbarpura Nowshera						
Q001	Qari	(BPS-12)	1		614,640		
J013	Junior Clerk	(BPS-11)	2	2	478,240		479,000
B006	Behishti	(BPS-04)	1	1	285,680		286,000
L002	Laboratory Attendant	(BPS-04)	1	1	158,560		159,000
C057	Chowkidar	(BPS-03)	2	2	345,120		346,000
N005	Naib Qasid	(BPS-03)	2	2	492,720		493,000
S162	Sweeper	(BPS-03)	1	1	192,240		193,000
A01152	Personal pay				17,200	21,450	22,000
A012	TOTAL ALLOWANCES				<u>34,893,300</u>	<u>38,511,379</u>	<u>43,291,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,701,200</u>	<u>31,705,343</u>	<u>41,168,800</u>
A01202	House Rent Allowance				3,041,400	2,967,520	2,968,000
A01203	Conveyance Allowance				2,695,400	2,624,957	2,625,000
A01207	Washing Allowance				84,000	81,000	81,000
A01208	Dress Allowance				84,000	81,000	81,000
A0120D	Integrated Allowance				50,400	48,600	49,000
A01217	Medical Allowance				1,285,700	1,243,508	1,244,000
A0121T	Adhoc Relief Allowance 2013				504,300	493,468	494,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				346,900	336,198	337,000
A0122M	Adhoc Relief Allowance 2016					20,200	21,000
A0122N	Special Conveyance Allowance to Disbalded Employees				216,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017					16,300	17,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					13,100	14,000
A0123P	Ad-hoc Relief Allowance 2019					9,900	10,000
A0124F	Adhoc Relief Allowance-2021					9,900	10,000
A0124H	Special Allowance-2021				452,200	460,528	461,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,393,100	4,242,391	4,243,000
A0124R	Adhoc Relief Allowance 2022				4,393,100	4,240,567	4,241,000
A0124X	Adhoc Relief Allowance 2023				14,990,300	14,501,806	14,502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6063	Principal GHS Akbarpura Nowshera				
A01253	Science Teaching Allowance		7,200	7,200	8,000
A0125E	Adhoc Relief Allowance 2024				9,449,800
A01270	Other		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others				150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,192,100</u>	<u>6,806,036</u>	<u>2,123,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	4,685,280	<u>1,000</u>
001	Leave Salary		1,000	4,685,280	1,000
A01289	Teaching Allowance		2,190,100	2,120,756	2,121,000
A03	TOTAL OPERATING EXPENSES		<u>755,000</u>	<u>583,190</u>	<u>885,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>44,650</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>44,650</u>	<u>100,000</u>
001	Telephone and Trunk Call		50,000	44,650	100,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>287,053</u>	<u>580,000</u>
A03303	Electricity		<u>500,000</u>	<u>287,053</u>	<u>580,000</u>
001	Electricity		500,000	287,053	580,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>186,487</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>156,637</u>	<u>60,000</u>
001	Travelling Allowance		60,000	156,637	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>29,850</u>	<u>30,000</u>
001	Conveyance Charges		30,000	29,850	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>65,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	35,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6063	Principal GHS Akbarpura Nowshera				
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		40,000	30,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
001	Fin: Asstt:		1,500,000	1,200,000	1,500,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>41,833</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	13,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	13,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6063	Principal GHS Akbarpura Nowshera				
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,833</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,833	10,000
Principal GHS Akbarpura Nowshera			74,928,220	84,994,641	83,449,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6064	Principal GHS Dagismail Khel Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,505,420</u>	<u>51,911,367</u>	<u>56,317,500</u>
A011	TOTAL PAY		53	53	<u>29,809,620</u>	<u>27,095,552</u>	<u>29,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>24,432,820</u>	<u>20,965,666</u>	<u>24,471,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>24,295,520</u>	<u>20,794,186</u>	<u>24,299,000</u>
P070	Principal	(BPS-19)	1	1	1,668,880		1,669,000
D072	Director Of Physical Education	(BPS-18)	1	1	1,030,960		1,031,000
S676	Senior Instructor Physical Education	(BPS-18)	1	1	786,000		786,000
S144	Subject Specialist	(BPS-17)	13	13	8,390,080		8,391,000
S572	Senior Certified Teacher	(BPS-16)	7	7	5,672,720		5,673,000
S575	Senior Drawing Master	(BPS-16)	1	1	657,200		658,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	788,560		789,000
S579	Secondary School Teacher	(BPS-16)	7	7	4,994,160		4,995,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	306,960		307,000
A01102	Personal pay				137,300	171,480	172,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,376,800</u>	<u>6,129,886</u>	<u>5,386,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,376,800</u>	<u>6,129,886</u>	<u>5,386,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	358,240		359,000
C020	Certificated Teacher	(BPS-15)	3	3	1,090,640		1,091,000
P030	Physical Education Teacher	(BPS-15)	1	1	232,160		233,000
T023	Theology Teacher	(BPS-15)	1	1	262,480		263,000
S035	Senior Clerk	(BPS-14)	1	1	498,000		498,000
C457	Certified Teacher IT	(BPS-12)	1	1	232,160		233,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6064	Principal GHS Dagismail Khel Nowshera						
Q001	Qari	(BPS-12)	1	1	241,360		242,000
J013	Junior Clerk	(BPS-11)	1	1	328,320		329,000
L001	Laboratory Assistant	(BPS-09)	1	1	351,600		352,000
M010	Mali	(BPS-04)	1	1	311,040		312,000
S162	Sweeper	(BPS-04)	1	1	285,680		286,000
B006	Behishti	(BPS-03)	1	1	203,440		204,000
C057	Chowkidar	(BPS-03)	2	2	328,320		329,000
C095	Cook	(BPS-03)	1	1	138,400		139,000
L002	Laboratory Attendant	(BPS-03)	1	1	158,560		159,000
N005	Naib Qasid	(BPS-03)	2	2	356,400		357,000
A012	TOTAL ALLOWANCES				<u>20,695,800</u>	<u>24,815,815</u>	<u>26,460,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,231,500</u>	<u>19,398,772</u>	<u>25,102,500</u>
A01202	House Rent Allowance				1,885,400	1,909,785	1,910,000
A01203	Conveyance Allowance				1,647,300	1,693,556	1,694,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				789,000	800,301	801,000
A0121T	Adhoc Relief Allowance 2013				311,300	305,922	306,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				213,000	209,249	210,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					700	1,000
A01233	Unattractive Area Allowance				24,000	12,000	12,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					700	1,000
A0123P	Ad-hoc Relief Allowance 2019					700	1,000
A0124F	Adhoc Relief Allowance-2021					700	1,000
A0124H	Special Allowance-2021				126,000	256,262	257,000
A0124L	Weather Allowance					4,800	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,586,800	2,571,695	2,572,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6064	Principal GHS Dagismail Khel Nowshera				
A0124R	Adhoc Relief Allowance 2022		2,586,800	2,571,119	2,572,000
A0124X	Adhoc Relief Allowance 2023		8,759,500	8,748,883	8,749,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				5,691,500
A01270	Other			<u>10,000</u>	<u>10,000</u>
001	Others				10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,464,300</u>	<u>5,417,043</u>	<u>1,358,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>4,061,280</u>	<u>1,000</u>
001	Leave Salary		1,000	4,061,280	1,000
A01289	Teaching Allowance		1,462,300	1,355,763	1,356,000
A03	TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>360,288</u>	<u>605,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>30,863</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>30,863</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	30,863	80,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>154,383</u>	<u>320,000</u>
A03301	Gas		10,000		
A03303	Electricity		<u>200,000</u>	<u>154,383</u>	<u>320,000</u>
001	Electricity		200,000	154,383	320,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>75,042</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>47,842</u>	<u>60,000</u>
001	Travelling Allowance		60,000	47,842	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>27,200</u>	<u>30,000</u>
001	Conveyance Charges		30,000	27,200	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>100,000</u>	<u>110,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6064	Principal GHS Dagismail Khel Nowshera				
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>92,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	20,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>25,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	25,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>27,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>27,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	27,000	1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	20,000	10,000
Principal GHS Dagismail Khel Nowshera			51,003,420	52,363,655	56,965,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6065	Principal GHS Pabbi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>116,936,960</u>	<u>73,249,950</u>	<u>124,297,400</u>
A011	TOTAL PAY		57	59	<u>85,197,360</u>	<u>39,018,179</u>	<u>85,439,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	36	<u>77,632,320</u>	<u>30,038,809</u>	<u>77,624,000</u>
A01101	Total Basic Pay Of Officer		35	36	<u>77,496,720</u>	<u>29,916,481</u>	<u>77,501,000</u>
P070	Principal	(BPS-19)	1	1	1,668,880		1,669,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	350,800		351,000
S572	Senior Certified Teacher	(BPS-16)	16	16	65,246,720		65,247,000
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,467,600		1,468,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	657,200		658,000
S575	Senior Drawing Master	(BPS-16)	2	2	120,160		121,000
S576	Senior Physical education Teacher	(BPS-16)	1	2	854,160		855,000
S579	Secondary School Teacher	(BPS-16)	11	11	7,131,200		7,132,000
A01102	Personal pay				135,600	122,328	123,000
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>7,565,040</u>	<u>8,979,370</u>	<u>7,815,000</u>
A01151	Total Basic Pay Other Staff		22	23	<u>7,565,040</u>	<u>8,979,370</u>	<u>7,815,000</u>
C020	Certificated Teacher	(BPS-15)	5	5	2,346,480		2,347,000
P030	Physical Education Teacher	(BPS-15)	1	1	613,440		614,000
S577	Senior Qari	(BPS-15)	1	1	607,200		608,000
T023	Theology Teacher	(BPS-15)	1	1	568,960		569,000
S035	Senior Clerk	(BPS-14)	1	1	514,880		515,000
C457	Certified Teacher IT	(BPS-12)	1	1	241,360		242,000
Q001	Qari	(BPS-12)		1			242,000
J013	Junior Clerk	(BPS-11)	2	2	871,040		872,000
B006	Behishti	(BPS-03)	2	2	367,600		368,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6065	Principal GHS Pabbi Nowshera						
C057	Chowkidar	(BPS-03)	1	1	186,640		187,000
L002	Laboratory Attendant	(BPS-03)	1	1	169,760		170,000
M010	Mali	(BPS-03)	1	1	192,240		193,000
N005	Naib Qasid	(BPS-03)	3	3	551,120		552,000
S162	Sweeper	(BPS-03)	1	1	142,080		143,000
W032	Workshop Attendant	(BPS-03)	1	1	192,240		193,000
A012	TOTAL ALLOWANCES				<u>31,739,600</u>	<u>34,231,771</u>	<u>38,858,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,838,900</u>	<u>28,753,153</u>	<u>36,991,400</u>
A01202	House Rent Allowance				2,580,800	2,544,255	2,545,000
A01203	Conveyance Allowance				2,699,800	2,638,692	2,639,000
A01207	Washing Allowance				120,000	120,000	120,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				72,000	72,000	72,000
A01217	Medical Allowance				1,204,100	1,170,177	1,171,000
A0121T	Adhoc Relief Allowance 2013				458,000	428,548	429,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				316,500	296,950	297,000
A0122N	Special Conveyance Allowance to Disbalded Employees				288,000	276,000	276,000
A01238	Charge allowance					900	1,000
A0124H	Special Allowance-2021				268,200	268,104	269,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,890,100	3,727,636	3,728,000
A0124R	Adhoc Relief Allowance 2022				3,890,100	3,727,636	3,728,000
A0124X	Adhoc Relief Allowance 2023				13,830,500	13,253,955	13,254,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						8,228,400
A01270	Other				<u>90,000</u>	<u>97,500</u>	<u>98,000</u>
001	Others						98,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,900,700</u>	<u>5,478,618</u>	<u>1,867,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6065	Principal GHS Pabbi Nowshera				
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>3,614,040</u>	<u>1,000</u>
001	Leave Salary		1,000	3,614,040	1,000
A01289	Teaching Allowance		1,898,700	1,864,578	1,865,000
A03	TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>756,289</u>	<u>1,335,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>40,970</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,970</u>	<u>100,000</u>
001	Telephone and Trunk Call		40,000	40,970	100,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>526,451</u>	<u>1,060,000</u>
A03303	Electricity		<u>500,000</u>	<u>526,451</u>	<u>1,060,000</u>
001	Electricity		500,000	526,451	1,060,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>149,428</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>149,428</u>	<u>60,000</u>
001	Travelling Allowance		60,000	149,428	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>39,440</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>39,440</u>	<u>40,000</u>
001	Stationery Charges		40,000	39,440	40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>8,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6065	Principal GHS Pabbi Nowshera				
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHS Pabbi Nowshera			117,693,960	74,014,239	125,674,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6066	Principal GHS Taru Jabba Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,691,800</u>	<u>53,424,977</u>	<u>54,258,900</u>
A011	TOTAL PAY		50	49	<u>24,071,800</u>	<u>29,827,472</u>	<u>24,117,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>14,619,760</u>	<u>18,285,612</u>	<u>14,656,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>14,592,560</u>	<u>18,226,852</u>	<u>14,597,000</u>
P070	Principal	(BPS-19)	1	1	1,361,440		1,362,000
S572	Senior Certified Teacher	(BPS-16)	6	6	4,687,200		4,688,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	810,400		811,000
S575	Senior Drawing Master	(BPS-16)	1	1	679,120		680,000
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,467,600		1,468,000
S579	Secondary School Teacher	(BPS-16)	9	9	5,214,160		5,215,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	372,640		373,000
A01102	Personal pay				27,200	58,760	59,000
A011-2	TOTAL PAY OF OTHER STAFF		29	28	<u>9,452,040</u>	<u>11,541,860</u>	<u>9,461,000</u>
A01151	Total Basic Pay Other Staff		29	28	<u>9,444,040</u>	<u>11,529,320</u>	<u>9,448,000</u>
C020	Certificated Teacher	(BPS-15)	14	14	5,323,040		5,324,000
T023	Theology Teacher	(BPS-15)	1	1	511,440		512,000
C457	Certified Teacher IT	(BPS-12)	1	1	241,360		242,000
Q001	Qari	(BPS-12)	1	1	586,960		587,000
J013	Junior Clerk	(BPS-11)	1	1	213,760		214,000
B006	Behishti	(BPS-03)	2	1	325,000		325,000
C057	Chowkidar	(BPS-03)	2	2	463,920		464,000
L002	Laboratory Attendant	(BPS-03)	1	1	336,400		337,000
M010	Mali	(BPS-03)		1			204,000
N005	Naib Qasid	(BPS-03)	3	3	750,880		751,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6066	Principal GHS Taru Jabba Nowshera						
S162	Sweeper	(BPS-03)		2			488,000
M010	Mali	(BPS-01)	1		203,440		
S162	Sweeper	(BPS-01)	2		487,840		
A01152	Personal pay				8,000	12,540	13,000
A012	TOTAL ALLOWANCES				<u>22,620,000</u>	<u>23,597,505</u>	<u>30,141,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,227,400</u>	<u>22,170,237</u>	<u>28,711,900</u>
A01202	House Rent Allowance				1,994,200	2,082,832	2,083,000
A01203	Conveyance Allowance				1,958,300	2,059,774	2,060,000
A01207	Washing Allowance				132,000	134,580	135,000
A01208	Dress Allowance				132,000	134,580	135,000
A0120D	Integrated Allowance				79,200	80,748	81,000
A01217	Medical Allowance				929,600	965,586	966,000
A0121T	Adhoc Relief Allowance 2013				294,600	307,589	308,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				203,900	212,629	213,000
A0122N	Special Conveyance Allowance to Disbalded Employees				216,000	216,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017					3,500	4,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					3,500	4,000
A0123P	Ad-hoc Relief Allowance 2019					3,500	4,000
A0124F	Adhoc Relief Allowance-2021					2,600	3,000
A0124H	Special Allowance-2021				226,200	264,604	265,000
A0124L	Weather Allowance					7,500	13,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,701,700	2,818,188	2,819,000
A0124R	Adhoc Relief Allowance 2022				2,707,100	2,822,292	2,823,000
A0124X	Adhoc Relief Allowance 2023				9,638,200	10,035,835	10,036,000
A01253	Science Teaching Allowance				7,200	7,200	8,000
A0125E	Adhoc Relief Allowance 2024						6,527,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,392,600</u>	<u>1,427,268</u>	<u>1,430,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6066	Principal GHS Taru Jabba Nowshera				
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		1,390,600	1,427,268	1,428,000
A03	TOTAL OPERATING EXPENSES		<u>615,000</u>	<u>699,191</u>	<u>1,015,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>11,030</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>11,030</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	11,030	40,000
A033	TOTAL UTILITIES		<u>400,000</u>	<u>393,153</u>	<u>800,000</u>
A03303	Electricity		<u>400,000</u>	<u>393,153</u>	<u>800,000</u>
001	Electricity		400,000	393,153	800,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>295,008</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>295,008</u>	<u>60,000</u>
001	Travelling Allowance		60,000	295,008	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6066	Principal GHS Taru Jabba Nowshera				
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHS Taru Jabba Nowshera			47,348,800	54,124,168	55,315,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6067	Principal GHS Tarkha Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,615,520</u>	<u>47,121,235</u>	<u>47,326,500</u>
A011	TOTAL PAY		43	43	<u>21,864,320</u>	<u>25,176,206</u>	<u>21,905,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>16,658,960</u>	<u>19,018,220</u>	<u>16,694,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>16,631,760</u>	<u>18,959,460</u>	<u>16,635,000</u>
P070	Principal	(BPS-19)	1	1	1,449,280		1,450,000
D072	Director Of Physical Education	(BPS-17)	1	1	456,720		457,000
S144	Subject Specialist	(BPS-17)	10	10	4,566,480		4,567,000
S039	Senior English Teacher	(BPS-16)	6	6	4,552,080		4,553,000
S572	Senior Certified Teacher	(BPS-16)	5	5	4,314,640		4,315,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	504,000		504,000
S575	Senior Drawing Master	(BPS-16)	1	1	788,560		789,000
A01102	Personal pay				27,200	58,760	59,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,205,360</u>	<u>6,157,986</u>	<u>5,211,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,205,360</u>	<u>6,157,986</u>	<u>5,211,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	319,920		320,000
C020	Certificated Teacher	(BPS-15)	3	3	1,476,880		1,477,000
P030	Physical Education Teacher	(BPS-15)	1	1	569,680		570,000
S577	Senior Qari	(BPS-15)	1	1	358,240		359,000
S035	Senior Clerk	(BPS-14)	1	1	228,480		229,000
J013	Junior Clerk	(BPS-11)	1	1	302,480		303,000
L001	Laboratory Assistant	(BPS-07)	1	1	163,440		164,000
B006	Behishti	(BPS-03)	1	1	279,360		280,000
C057	Chowkidar	(BPS-03)	2	2	421,040		422,000
L002	Laboratory Attendant	(BPS-03)	2	2	305,840		306,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6067	Principal GHS Tarkha Nowshera						
M010	Mali	(BPS-03)	1	1	298,320		299,000
N005	Naib Qasid	(BPS-03)	2	2	328,720		329,000
S162	Sweeper	(BPS-03)	1	1	152,960		153,000
A012	TOTAL ALLOWANCES				<u>20,751,200</u>	<u>21,945,029</u>	<u>25,421,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,288,900</u>	<u>18,633,539</u>	<u>23,976,500</u>
A01202	House Rent Allowance				2,058,100	2,012,439	2,013,000
A01203	Conveyance Allowance				1,788,800	1,764,053	1,765,000
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	57,600	58,000
A01217	Medical Allowance				838,000	805,164	806,000
A0121T	Adhoc Relief Allowance 2013				268,200	258,105	259,000
A01224	Entertainment Allowance				6,000	4,500	5,000
A0122C	Adhoc Relief Allowance - 2015				181,600	173,636	174,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					100	1,000
A01238	Charge allowance				1,200	1,000	1,000
A0124H	Special Allowance-2021				268,200	244,420	245,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,469,500	2,368,893	2,369,000
A0124R	Adhoc Relief Allowance 2022				2,469,500	2,368,905	2,369,000
A0124X	Adhoc Relief Allowance 2023				8,463,400	8,155,924	8,156,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						5,331,500
A01270	Other				<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others						150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,462,300</u>	<u>3,311,490</u>	<u>1,445,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,869,480</u>	<u>1,000</u>
001	Leave Salary				1,000	1,869,480	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6067	Principal GHS Tarkha Nowshera				
A01289	Teaching Allowance		1,460,300	1,442,010	1,443,000
A03	TOTAL OPERATING EXPENSES		<u>495,000</u>	<u>578,336</u>	<u>685,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>250,000</u>	<u>235,318</u>	<u>480,000</u>
A03303	Electricity		<u>250,000</u>	<u>235,318</u>	<u>480,000</u>
001	Electricity		250,000	235,318	480,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>277,018</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>277,018</u>	<u>60,000</u>
001	Travelling Allowance		60,000	277,018	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>66,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>25,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	25,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Printing and publication		20,000	10,000	20,000
A03905	Newspapers Periodicals and Books		10,000	6,000	10,000
A03970	Others		<u>40,000</u>	<u>25,000</u>	<u>40,000</u>
001	Others		40,000	25,000	40,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6067	Principal GHS Tarkha Nowshera				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>41,820</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	13,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	13,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,820</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,820	10,000
Principal GHS Tarkha Nowshera			43,153,520	47,751,391	48,054,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6068	Principal GHS Azakhel Bala Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,179,760</u>	<u>32,647,141</u>	<u>32,281,650</u>
A011	TOTAL PAY		26	26	<u>10,735,760</u>	<u>18,022,196</u>	<u>14,377,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	11	<u>3,935,760</u>	<u>11,365,445</u>	<u>7,571,000</u>
A01101	Total Basic Pay Of Officer		7	11	<u>3,808,560</u>	<u>11,236,845</u>	<u>7,442,000</u>
P070	Principal	(BPS-19)	1	1	965,200		966,000
S039	Senior English Teacher	(BPS-16)	5	4	2,350,560		2,351,000
S575	Senior Drawing Master	(BPS-16)	1	1	492,800		493,000
S579	Secondary School Teacher	(BPS-16)		5			3,632,000
A01102	Personal pay				127,200	128,600	129,000
A011-2	TOTAL PAY OF OTHER STAFF		19	15	<u>6,800,000</u>	<u>6,656,751</u>	<u>6,806,000</u>
A01151	Total Basic Pay Other Staff		19	15	<u>6,800,000</u>	<u>6,656,751</u>	<u>6,806,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	145,200		146,000
C020	Certificated Teacher	(BPS-15)	9	5	3,631,200		3,632,000
P030	Physical Education Teacher	(BPS-15)	1	1	481,200		482,000
T023	Theology Teacher	(BPS-15)	1	1	541,200		542,000
Q001	Qari	(BPS-12)	1	1	384,800		385,000
J013	Junior Clerk	(BPS-11)	1	1	610,640		611,000
B006	Behishti	(BPS-03)	1	1	228,720		229,000
C057	Chowkidar	(BPS-03)	1	1	215,280		216,000
L002	Laboratory Attendant	(BPS-03)	1	1	231,600		232,000
N005	Naib Qasid	(BPS-03)	1	1	197,360		198,000
S162	Sweeper	(BPS-03)	1	1	132,800		133,000
A012	TOTAL ALLOWANCES				<u>13,444,000</u>	<u>14,624,945</u>	<u>17,904,650</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6068	Principal GHS Azakhel Bala Nowshera				
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,632,600</u>	<u>13,127,501</u>	<u>17,052,650</u>
A01202	House Rent Allowance		1,203,000	1,223,656	1,224,000
A01203	Conveyance Allowance		1,084,100	1,127,140	1,128,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		542,600	542,846	543,000
A0121T	Adhoc Relief Allowance 2013		188,600	192,166	193,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		131,800	135,542	136,000
A0122M	Adhoc Relief Allowance 2016			8,100	9,000
A0122N	Special Conveyance Allowance to Disabled Employees		72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			13,800	14,000
A01238	Charge allowance		1,200	1,200	2,000
A01239	Special allowance			101,000	101,000
A0123G	Ad-hoc Relief Allowance-2018			12,200	13,000
A0123P	Ad-hoc Relief Allowance 2019			10,600	11,000
A0124F	Adhoc Relief Allowance-2021			8,700	9,000
A0124H	Special Allowance-2021		142,200	142,104	143,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,670,800	1,709,743	1,710,000
A0124R	Adhoc Relief Allowance 2022		1,670,800	1,706,549	1,707,000
A0124X	Adhoc Relief Allowance 2023		5,740,700	5,935,355	5,936,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				3,911,650
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>811,400</u>	<u>1,497,444</u>	<u>852,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>648,240</u>	<u>1,000</u>
001	Leave Salary		1,000	648,240	1,000
A01289	Teaching Allowance		809,400	849,204	850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6068	Principal GHS Azakhel Bala Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>545,000</u>	<u>411,688</u>	<u>1,045,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>23,550</u>	<u>65,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>23,550</u>	<u>60,000</u>
001	Telephone and Trunk Call		40,000	23,550	60,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>380,998</u>	<u>780,000</u>
A03303	Electricity		<u>300,000</u>	<u>380,998</u>	<u>780,000</u>
001	Electricity		300,000	380,998	780,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>7,140</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>7,140</u>	<u>60,000</u>
001	Travelling Allowance		60,000	7,140	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>		<u>110,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6068	Principal GHS Azakhel Bala Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHS Azakhel Bala Nowshera			24,767,760	33,058,829	33,369,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6069	Principal GHS Dagi Banda Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,981,120</u>	<u>48,606,514</u>	<u>59,264,650</u>
A011	TOTAL PAY		42	44	<u>32,586,220</u>	<u>26,411,013</u>	<u>32,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>25,701,340</u>	<u>21,394,403</u>	<u>25,716,000</u>
A01101	Total Basic Pay Of Officer		26	27	<u>25,647,040</u>	<u>21,331,123</u>	<u>25,652,000</u>
P070	Principal	(BPS-18)	1	1	1,421,200		1,422,000
D072	Director Of Physical Education	(BPS-17)	1	1	806,480		807,000
S144	Subject Specialist	(BPS-17)	10	10	7,603,200		7,604,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	607,920		608,000
S572	Senior Certified Teacher	(BPS-16)	4	5	4,843,360		4,844,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,733,680		1,734,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	829,520		830,000
S575	Senior Drawing Master	(BPS-16)	1	1	1,217,520		1,218,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,147,600		1,148,000
S579	Secondary School Teacher	(BPS-16)	5	5	5,436,560		5,437,000
A01102	Personal pay				54,300	63,280	64,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>6,884,880</u>	<u>5,016,610</u>	<u>6,891,000</u>
A01151	Total Basic Pay Other Staff		16	17	<u>6,884,880</u>	<u>5,016,610</u>	<u>6,891,000</u>
C020	Certificated Teacher	(BPS-15)	2	3	1,428,640		1,429,000
S035	Senior Clerk	(BPS-14)	1	1	786,640		787,000
C457	Certified Teacher IT	(BPS-12)	1	1	418,320		419,000
Q001	Qari	(BPS-12)	1	1	429,200		430,000
J013	Junior Clerk	(BPS-11)	1	1	404,560		405,000
L001	Laboratory Assistant	(BPS-07)	1	1	483,840		484,000
B006	Behishti	(BPS-03)	1	1	483,840		484,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6069	Principal GHS Dagi Banda Nowshera						
C057	Chowkidar	(BPS-03)	3	3	908,400		909,000
L002	Laboratory Attendant	(BPS-03)	2	2	641,040		642,000
N005	Naib Qasid	(BPS-03)	2	2	551,040		552,000
S162	Sweeper	(BPS-03)	1	1	349,360		350,000
A012	TOTAL ALLOWANCES				<u>20,394,900</u>	<u>22,195,501</u>	<u>26,657,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,913,500</u>	<u>19,485,361</u>	<u>25,015,650</u>
A01202	House Rent Allowance				1,979,500	2,109,806	2,110,000
A01203	Conveyance Allowance				1,801,600	1,935,363	1,936,000
A01207	Washing Allowance				108,000	102,000	102,000
A01208	Dress Allowance				108,000	102,000	102,000
A0120D	Integrated Allowance				64,800	61,200	62,000
A01217	Medical Allowance				943,700	855,916	856,000
A0121T	Adhoc Relief Allowance 2013				233,700	233,569	234,000
A01226	Computer Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				168,000	167,824	168,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	102,000	102,000
A01238	Charge allowance				1,200	1,200	2,000
A01239	Special allowance					6,800	7,000
A0124H	Special Allowance-2021				126,000	122,500	123,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,421,400	2,493,844	2,494,000
A0124R	Adhoc Relief Allowance 2022				2,435,400	2,507,812	2,508,000
A0124X	Adhoc Relief Allowance 2023				8,383,000	8,581,527	8,582,000
A01253	Science Teaching Allowance				7,200	6,000	6,000
A0125E	Adhoc Relief Allowance 2024						5,520,650
A01270	Other				<u>60,000</u>	<u>90,000</u>	<u>90,000</u>
001	Others						90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,481,400</u>	<u>2,710,140</u>	<u>1,642,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,070,160</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6069	Principal GHS Dagi Banda Nowshera				
001	Leave Salary		1,000	1,070,160	1,000
A01289	Teaching Allowance		1,479,400	1,639,980	1,640,000
A03	TOTAL OPERATING EXPENSES		<u>545,000</u>	<u>448,098</u>	<u>665,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>300,000</u>	<u>228,229</u>	<u>460,000</u>
A03303	Electricity		<u>300,000</u>	<u>228,229</u>	<u>460,000</u>
001	Electricity		300,000	228,229	460,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>89,869</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>89,869</u>	<u>60,000</u>
001	Travelling Allowance		60,000	89,869	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>130,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Others		40,000	60,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>60,000</u>		<u>60,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>60,000</u>		<u>60,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6069	Principal GHS Dagi Banda Nowshera				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>60,000</u>		<u>60,000</u>
001	Fin: Asstt:		60,000		60,000
A09	TOTAL PHYSICAL ASSETS				
				<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS				
				<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>43,000</u>	<u>73,600</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	26,000	16,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	26,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT				
				<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL				
			<u>10,000</u>	<u>11,600</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	11,600	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6069	Principal GHS Dagi Banda Nowshera				
Principal GHS Dagi Banda Nowshera			53,629,120	49,138,212	60,032,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6070	Principal GHS Mohib Banda Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,412,340</u>	<u>43,909,995</u>	<u>39,528,750</u>
A011	TOTAL PAY		39	40	<u>15,929,840</u>	<u>23,604,014</u>	<u>15,937,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>11,616,240</u>	<u>18,049,834</u>	<u>11,620,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>11,616,240</u>	<u>18,049,834</u>	<u>11,620,000</u>
P070	Principal	(BPS-19)	1	1	1,581,040		1,582,000
I066	Instructor Physical Education	(BPS-17)	1	1	660,000		660,000
S144	Subject Specialist	(BPS-17)	10	10	2,607,360		2,608,000
D106	Drawing Master	(BPS-16)	1	1	568,080		569,000
P030	Physical Education Teacher	(BPS-16)	1	1	569,680		570,000
S572	Senior Certified Teacher	(BPS-16)	3	3	3,022,720		3,023,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,607,360		2,608,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>4,313,600</u>	<u>5,554,180</u>	<u>4,317,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>4,313,600</u>	<u>5,554,180</u>	<u>4,317,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	262,480		263,000
C020	Certificated Teacher	(BPS-15)	3	3	927,120		928,000
S577	Senior Qari	(BPS-15)	1	1	426,000		426,000
T023	Theology Teacher	(BPS-15)	1	1	434,880		435,000
S035	Senior Clerk	(BPS-14)	1	1	480,000		480,000
J013	Junior Clerk	(BPS-11)	1	1	289,840		290,000
L001	Laboratory Assistant	(BPS-08)	1	1	300,000		300,000
B006	Behishti	(BPS-03)	1	1	158,560		159,000
C057	Chowkidar	(BPS-03)	2	2	279,360		280,000
L002	Laboratory Attendant	(BPS-03)	2	2	247,680		248,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6070	Principal GHS Mohib Banda Nowshera						
N005	Naib Qasid	(BPS-03)	2	3	260,000		260,000
S162	Sweeper	(BPS-03)	1	1	247,680		248,000
A012	TOTAL ALLOWANCES				<u>18,482,500</u>	<u>20,305,981</u>	<u>23,591,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,858,900</u>	<u>17,323,696</u>	<u>22,334,750</u>
A01202	House Rent Allowance				1,810,700	1,811,616	1,812,000
A01203	Conveyance Allowance				1,514,500	1,573,036	1,574,000
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	57,600	58,000
A01217	Medical Allowance				730,300	736,477	737,000
A0121T	Adhoc Relief Allowance 2013				248,300	255,926	256,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				167,400	170,775	171,000
A0122M	Adhoc RelEIF Allowance 2016					32,900	33,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					27,400	28,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					21,900	22,000
A0123P	Ad-hoc Relief Allowance 2019					16,500	17,000
A0124F	Adhoc Relief Allowance-2021					16,500	17,000
A0124H	Special Allowance-2021				226,200	247,104	248,000
A0124L	Weather Allowance					4,800	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,191,200	2,218,842	2,219,000
A0124R	Adhoc Relief Allowance 2022				2,198,400	2,217,336	2,218,000
A0124X	Adhoc Relief Allowance 2023				7,375,900	7,574,984	7,575,000
A01253	Science Teaching Allowance				7,200	8,800	9,000
A0125E	Adhoc Relief Allowance 2024						4,998,750
A01270	Other				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others						60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,623,600</u>	<u>2,982,285</u>	<u>1,257,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6070	Principal GHS Mohib Banda Nowshera				
A01278	Leave Salary		<u>353,500</u>	<u>1,728,045</u>	<u>1,000</u>
001	Leave Salary		1,000	1,728,045	1,000
A01289	Teaching Allowance		1,269,100	1,254,240	1,255,000
A03	TOTAL OPERATING EXPENSES		<u>446,000</u>	<u>554,235</u>	<u>546,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>201,000</u>	<u>167,448</u>	<u>341,000</u>
A03302	Water		1,000		1,000
A03303	Electricity		<u>200,000</u>	<u>167,448</u>	<u>340,000</u>
001	Electricity		200,000	167,448	340,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>333,787</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>333,787</u>	<u>60,000</u>
001	Travelling Allowance		60,000	333,787	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>53,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>13,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	13,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Printing and publication		20,000	10,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		40,000	30,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,500,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6070	Principal GHS Mohib Banda Nowshera				
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>28,833</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	13,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,833</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,833	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6070	Principal GHS Mohib Banda Nowshera				
Principal GHS Mohib Banda Nowshera			34,901,340	46,003,063	40,117,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6071	Principal GHS Jalozaï Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,270,400</u>	<u>70,474,470</u>	<u>63,855,150</u>
A011	TOTAL PAY		56	53	<u>27,212,800</u>	<u>39,845,535</u>	<u>24,810,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	25	<u>20,039,120</u>	<u>30,199,155</u>	<u>17,075,000</u>
A01101	Total Basic Pay Of Officer		29	25	<u>19,833,920</u>	<u>29,946,075</u>	<u>16,821,000</u>
P070	Principal	(BPS-19)	1	1	1,524,880		1,525,000
S144	Subject Specialist	(BPS-18)	10	10	7,534,320		7,535,000
S676	Senior Instructor Physical Education	(BPS-18)	1	1	786,000		786,000
V011	Vice Principal	(BPS-18)	1	1	1,104,960		1,105,000
D072	Director Of Physical Education	(BPS-17)	1	1	852,720		853,000
L033	Librarian	(BPS-17)	1	1	817,040		818,000
S144	Subject Specialist	(BPS-17)	3		3,016,480		
S610	Secondary School Teacher (IT)	(BPS-17)	1	1	576,240		577,000
S572	Senior Certified Teacher	(BPS-16)	5	4	322,800		323,000
S575	Senior Drawing Master	(BPS-16)	1	1	479,760		480,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,818,720		2,819,000
A01102	Personal pay				205,200	253,080	254,000
A011-2	TOTAL PAY OF OTHER STAFF		27	28	<u>7,173,680</u>	<u>9,646,380</u>	<u>7,735,000</u>
A01151	Total Basic Pay Other Staff		27	28	<u>7,173,680</u>	<u>9,646,380</u>	<u>7,735,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	553,120		554,000
C020	Certificated Teacher	(BPS-15)	5	5	1,077,520		1,078,000
P030	Physical Education Teacher	(BPS-15)	1	1	396,000		396,000
T023	Theology Teacher	(BPS-15)	1	1	517,040		518,000
L005	Laboratory Supervisor	(BPS-14)	1	1	505,040		506,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6071	Principal GHS Jalozai Nowshera						
S035	Senior Clerk	(BPS-14)	1	1	549,520		550,000
C457	Certified Teacher IT	(BPS-12)	1	1	359,840		360,000
Q001	Qari	(BPS-12)	1	1	442,480		443,000
J013	Junior Clerk	(BPS-11)	2	2	396,000		396,000
S049	Senior Laboratory Assistant	(BPS-09)		1			554,000
L001	Laboratory Assistant	(BPS-07)	2	2	553,120		554,000
C057	Chowkidar	(BPS-03)		3			746,000
L002	Laboratory Attendant	(BPS-03)		5			599,000
N005	Naib Qasid	(BPS-03)		3			481,000
C057	Chowkidar	(BPS-01)	3		745,120		
L002	Laboratory Attendant	(BPS-01)	5		598,480		
N005	Naib Qasid	(BPS-01)	3		480,400		
A012	TOTAL ALLOWANCES				<u>30,057,600</u>	<u>30,628,935</u>	<u>39,045,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,058,900</u>	<u>28,603,263</u>	<u>37,017,150</u>
A01202	House Rent Allowance				2,981,400	3,018,602	3,019,000
A01203	Conveyance Allowance				2,293,700	2,319,324	2,320,000
A01207	Washing Allowance				132,000	132,000	132,000
A01208	Dress Allowance				132,000	132,000	132,000
A0120D	Integrated Allowance				79,200	79,200	80,000
A01217	Medical Allowance				1,133,100	1,283,332	1,284,000
A0121T	Adhoc Relief Allowance 2013				413,900	422,430	423,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				281,400	283,846	284,000
A0122M	Adhoc Relief Allowance 2016					9,100	10,000
A0122N	Special Conveyance Allowance to Disabled Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					12,500	13,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					10,500	11,000
A0123P	Ad-hoc Relief Allowance 2019					8,000	8,000
A0124F	Adhoc Relief Allowance-2021					2,700	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6071	Principal GHS Jalozai Nowshera				
A0124H	Special Allowance-2021		509,000	508,992	509,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,767,700	3,819,251	3,820,000
A0124R	Adhoc Relief Allowance 2022		3,767,700	3,892,713	3,893,000
A0124X	Adhoc Relief Allowance 2023		12,453,800	12,554,773	12,555,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				8,401,150
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,998,700</u>	<u>2,025,672</u>	<u>2,028,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		1,996,700	2,025,672	2,026,000
A03	TOTAL OPERATING EXPENSES		<u>491,000</u>	<u>474,190</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>		<u>1,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>250,000</u>	<u>245,490</u>	<u>500,000</u>
A03303	Electricity		<u>250,000</u>	<u>245,490</u>	<u>500,000</u>
001	Electricity		250,000	245,490	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>128,700</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>98,700</u>	<u>60,000</u>
001	Travelling Allowance		60,000	98,700	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6071	Principal GHS Jalozai Nowshera				
A039	TOTAL GENERAL		<u>110,000</u>	<u>100,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>42,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Principal GHS Jalozai Nowshera			57,804,400	70,990,660	64,599,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6072	Principal GHS Dag Behsud Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,296,120</u>	<u>36,067,053</u>	<u>37,481,150</u>
A011	TOTAL PAY		29	29	<u>17,374,320</u>	<u>20,380,108</u>	<u>17,398,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>12,946,960</u>	<u>14,197,218</u>	<u>12,966,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>12,946,960</u>	<u>14,181,318</u>	<u>12,950,000</u>
P070	Principal	(BPS-19)	1	1	1,361,440		1,362,000
S039	Senior English Teacher	(BPS-16)	6	6	3,534,960		3,535,000
S572	Senior Certified Teacher	(BPS-16)	6	6	4,621,600		4,622,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	876,080		877,000
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,108,720		1,109,000
S575	Senior Drawing Master	(BPS-16)	1	1	830,720		831,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	613,440		614,000
A01102	Personal pay					15,900	16,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>4,427,360</u>	<u>6,182,890</u>	<u>4,432,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>4,427,360</u>	<u>6,182,890</u>	<u>4,432,000</u>
C023	Certificated Teacher Ind: & Arts	(BPS-15)	4	4	1,854,240		1,855,000
S577	Senior Qari	(BPS-15)	1	1	588,080		589,000
J013	Junior Clerk	(BPS-11)	1	1	365,840		366,000
N005	Naib Qasid	(BPS-05)	1	1	375,200		376,000
B006	Behishti	(BPS-04)	1	1	349,040		350,000
C057	Chowkidar	(BPS-04)	2	2	596,640		597,000
L002	Laboratory Attendant	(BPS-04)	1	1	298,320		299,000
A012	TOTAL ALLOWANCES				<u>15,921,800</u>	<u>15,686,945</u>	<u>20,083,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,832,800</u>	<u>14,614,983</u>	<u>19,009,150</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6072	Principal GHS Dag Behsud Nowshera				
A01202	House Rent Allowance		1,321,800	1,305,200	1,306,000
A01203	Conveyance Allowance		1,294,200	1,284,067	1,285,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		600,500	590,472	591,000
A0121T	Adhoc Relief Allowance 2013		245,100	242,489	243,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		167,200	165,396	166,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,972,600	1,943,121	1,944,000
A0124R	Adhoc Relief Allowance 2022		1,978,100	1,948,593	1,949,000
A0124X	Adhoc Relief Allowance 2023		7,014,500	6,914,345	6,915,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				4,382,150
A01270	Other		<u>60,000</u>	<u>42,500</u>	<u>43,000</u>
001	Others				43,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,089,000</u>	<u>1,071,962</u>	<u>1,074,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		1,087,000	1,071,962	1,072,000
A03	TOTAL OPERATING EXPENSES		<u>515,000</u>	<u>500,039</u>	<u>675,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6072	Principal GHS Dag Behsud Nowshera				
A033	TOTAL UTILITIES		<u>300,000</u>	<u>248,204</u>	<u>500,000</u>
A03303	Electricity		<u>300,000</u>	<u>248,204</u>	<u>500,000</u>
001	Electricity		300,000	248,204	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>151,835</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>151,835</u>	<u>60,000</u>
001	Travelling Allowance		60,000	151,835	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03970	Others		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Others		40,000	50,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6072	Principal GHS Dag Behsud Nowshera				
Principal GHS Dag Behsud Nowshera			33,853,120	36,567,092	38,198,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6073	Head Master GHS Mali Khel Bala Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,721,360</u>	<u>20,392,614</u>	<u>28,564,400</u>
A011	TOTAL PAY		37	37	<u>16,721,760</u>	<u>11,073,340</u>	<u>16,737,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	18	<u>11,228,400</u>	<u>5,401,230</u>	<u>11,232,000</u>
A01101	Total Basic Pay Of Officer		19	18	<u>11,228,400</u>	<u>5,401,230</u>	<u>11,232,000</u>
D072	Director Of Physical Education	(BPS-18)		1			495,000
P070	Principal	(BPS-18)	1	1	907,040		908,000
D072	Director Of Physical Education	(BPS-17)	1		494,960		
S144	Subject Specialist	(BPS-17)	10	10	6,123,120		6,124,000
S039	Senior English Teacher	(BPS-16)	4	4	1,818,880		1,819,000
S572	Senior Certified Teacher	(BPS-16)	2	1	1,533,280		1,534,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	351,120		352,000
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>5,493,360</u>	<u>5,672,110</u>	<u>5,505,000</u>
A01151	Total Basic Pay Other Staff		18	19	<u>5,485,360</u>	<u>5,659,570</u>	<u>5,492,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	262,480		263,000
C020	Certificated Teacher	(BPS-15)	3	4	1,591,760		1,592,000
D106	Drawing Master	(BPS-15)	1	1	342,720		343,000
P030	Physical Education Teacher	(BPS-15)	1	1	285,120		286,000
S035	Senior Clerk	(BPS-14)	1	1	492,560		493,000
Q001	Qari	(BPS-12)	1	1	269,040		270,000
J013	Junior Clerk	(BPS-11)	1	1	492,560		493,000
L001	Laboratory Assistant	(BPS-07)	1	1	163,440		164,000
B006	Behishti	(BPS-03)		1			193,000
C057	Chowkidar	(BPS-03)		3			493,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6073	Head Master GHS Mali Khel Bala Nowshera						
L002	Laboratory Attendant	(BPS-03)		2			495,000
N005	Naib Qasid	(BPS-03)		2			407,000
B006	Behishti	(BPS-02)	1		192,240		
C057	Chowkidar	(BPS-02)	3		492,400		
L002	Laboratory Attendant	(BPS-02)	2		494,880		
N005	Naib Qasid	(BPS-02)	2		406,160		
A01152	Personal pay				8,000	12,540	13,000
A012	TOTAL ALLOWANCES				<u>8,999,600</u>	<u>9,319,274</u>	<u>11,827,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,462,700</u>	<u>8,783,876</u>	<u>11,289,400</u>
A01202	House Rent Allowance				967,200	991,877	992,000
A01203	Conveyance Allowance				805,600	827,000	827,000
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	57,600	58,000
A01217	Medical Allowance				413,700	467,832	468,000
A0121T	Adhoc Relief Allowance 2013				128,700	128,616	129,000
A0122C	Adhoc Relief Allowance - 2015				72,800	72,732	73,000
A0124F	Adhoc Relief Allowance-2021					7,000	7,000
A0124H	Special Allowance-2021				176,100	204,040	205,000
A0124L	Weather Allowance					4,800	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,051,000	1,067,234	1,068,000
A0124R	Adhoc Relief Allowance 2022				1,059,200	1,075,478	1,076,000
A0124X	Adhoc Relief Allowance 2023				3,538,800	3,685,067	3,686,000
A01253	Science Teaching Allowance					2,600	3,000
A0125E	Adhoc Relief Allowance 2024						2,495,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>536,900</u>	<u>535,398</u>	<u>538,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6073	Head Master GHS Mali Khel Bala Nowshera				
A01289	Teaching Allowance		534,900	535,398	536,000
A03	TOTAL OPERATING EXPENSES		<u>295,000</u>	<u>246,304</u>	<u>405,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>50,000</u>	<u>95,748</u>	<u>200,000</u>
A03303	Electricity		<u>50,000</u>	<u>95,748</u>	<u>200,000</u>
001	Electricity		50,000	95,748	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>40,556</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>40,556</u>	<u>60,000</u>
001	Travelling Allowance		60,000	40,556	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Others		40,000	60,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>71,666</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6073	Head Master GHS Mali Khel Bala Nowshera				
001	Machinery and Equipment		16,000	30,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>30,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	30,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>11,666</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	11,666	10,000
Head Master GHS Mali Khel Bala Nowshera			26,059,360	20,710,584	29,012,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6074	Head Master GHS. Behram Kaley Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,944,500</u>	<u>19,302,078</u>	<u>20,081,350</u>
A011	TOTAL PAY		21	21	<u>9,096,000</u>	<u>10,670,703</u>	<u>9,104,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,382,000</u>	<u>6,732,273</u>	<u>4,384,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,382,000</u>	<u>6,732,273</u>	<u>4,384,000</u>
H029	Head Master	(BPS-17)	1	1	1,128,400		1,129,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,551,520		1,552,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,702,080		1,703,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,714,000</u>	<u>3,938,430</u>	<u>4,720,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,714,000</u>	<u>3,938,430</u>	<u>4,720,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	289,600		290,000
C020	Certificated Teacher	(BPS-15)	3	3	830,480		831,000
D106	Drawing Master	(BPS-15)	1	1	707,360		708,000
P030	Physical Education Teacher	(BPS-15)	1	1	729,280		730,000
T023	Theology Teacher	(BPS-15)	1	1	444,720		445,000
Q001	Qari	(BPS-12)	1	1	342,720		343,000
J013	Junior Clerk	(BPS-11)	1	1	219,040		220,000
C057	Chowkidar	(BPS-04)	1	1	178,480		179,000
L002	Laboratory Attendant	(BPS-04)	1	1	275,680		276,000
N005	Naib Qasid	(BPS-04)	2	2	512,560		513,000
S162	Sweeper	(BPS-04)	1	1	184,080		185,000
A012	TOTAL ALLOWANCES				<u>8,848,500</u>	<u>8,631,375</u>	<u>10,977,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,241,700</u>	<u>8,018,886</u>	<u>10,362,350</u>
A01202	House Rent Allowance				821,600	810,683	811,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6074	Head Master GHS. Behram Kaley Nowshera				
A01203	Conveyance Allowance		794,500	774,504	775,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		369,400	359,997	360,000
A0121T	Adhoc Relief Allowance 2013		115,800	112,248	113,000
A0122C	Adhoc Relief Allowance - 2015		78,600	76,094	77,000
A01238	Charge allowance			400	1,000
A0124H	Special Allowance-2021		42,000	17,500	18,000
A0124L	Weather Allowance			3,400	9,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,039,900	1,012,270	1,013,000
A0124R	Adhoc Relief Allowance 2022		1,039,900	1,012,270	1,013,000
A0124X	Adhoc Relief Allowance 2023		3,749,200	3,649,320	3,650,000
A01253	Science Teaching Allowance		4,800	4,200	5,000
A0125E	Adhoc Relief Allowance 2024				2,331,350
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>606,800</u>	<u>612,489</u>	<u>615,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		604,800	612,489	613,000
A03	TOTAL OPERATING EXPENSES		<u>335,000</u>	<u>118,685</u>	<u>385,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>150,000</u>	<u>110,744</u>	<u>240,000</u>
A03303	Electricity		<u>150,000</u>	<u>110,744</u>	<u>240,000</u>
001	Electricity		150,000	110,744	240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6074	Head Master GHS. Behram Kaley Nowshera					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>7,941</u>	<u>60,000</u>
A03805	Travelling Allowance			<u>60,000</u>	<u>7,941</u>	<u>60,000</u>
001	Travelling Allowance			60,000	7,941	60,000
A039	TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery Charges			40,000		40,000
A03970	Others			<u>40,000</u>		<u>40,000</u>
001	Others			40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment			<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment			16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture			16,000		16,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens			10,000		10,000
Head Master GHS. Behram Kaley Nowshera				18,321,500	19,420,763	20,508,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6075	Head Master GHS. Mulla Killi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,096,040</u>	<u>26,540,594</u>	<u>21,250,850</u>
A011	TOTAL PAY		21	21	<u>7,186,240</u>	<u>14,124,210</u>	<u>7,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>5,819,680</u>	<u>11,307,620</u>	<u>5,857,000</u>
A01101	Total Basic Pay Of Officer		12	13	<u>5,792,480</u>	<u>11,247,580</u>	<u>5,796,000</u>
H029	Head Master	(BPS-17)	1	1	321,360		322,000
S572	Senior Certified Teacher	(BPS-16)	3	4	1,139,040		1,140,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	349,200		350,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	274,000		274,000
S575	Senior Drawing Master	(BPS-16)	1	1	349,200		350,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	360,000		360,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,999,680		3,000,000
A01102	Personal pay				27,200	60,040	61,000
A011-2	TOTAL PAY OF OTHER STAFF		9	8	<u>1,366,560</u>	<u>2,816,590</u>	<u>1,369,000</u>
A01151	Total Basic Pay Other Staff		9	8	<u>1,366,560</u>	<u>2,816,590</u>	<u>1,369,000</u>
C020	Certificated Teacher	(BPS-15)	2	1	425,600		426,000
Q001	Qari	(BPS-15)	1	1	147,600		148,000
J013	Junior Clerk	(BPS-11)	1	1	130,960		131,000
S162	Sweeper	(BPS-04)	1	1	157,520		158,000
B006	Behishti	(BPS-03)	1	1	81,520		82,000
C057	Chowkidar	(BPS-03)	1	1	111,920		112,000
L002	Laboratory Attendant	(BPS-03)	1	1	139,840		140,000
N005	Naib Qasid	(BPS-03)	1	1	171,600		172,000
A012	TOTAL ALLOWANCES				<u>9,909,800</u>	<u>12,416,384</u>	<u>14,024,850</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6075	Head Master GHS. Mulla Killi Nowshera				
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,292,500</u>	<u>10,378,716</u>	<u>13,345,850</u>
A01202	House Rent Allowance		802,800	869,276	870,000
A01203	Conveyance Allowance		882,800	932,768	933,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A0120X	Adhoc Allowance - 2010			62,800	63,000
A01217	Medical Allowance		385,800	410,320	411,000
A0121A	Ad - hoc Allowance - 2011			48,500	49,000
A0121M	Adhoc Relief Allowance - 2012			17,200	18,000
A0121T	Adhoc Relief Allowance 2013		144,600	193,916	194,000
A0121Z	Adhoc Relief Allowance 2014			18,700	19,000
A0122C	Adhoc Relief Allowance - 2015		99,100	135,894	136,000
A0122M	Adhoc Relief Allowance 2016			37,100	38,000
A0122Y	Ad-hoc Relief Allowance 2017			28,200	29,000
A01238	Charge allowance			1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			28,100	29,000
A0123P	Ad-hoc Relief Allowance 2019			22,600	23,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,191,000	1,327,618	1,328,000
A0124R	Adhoc Relief Allowance 2022		1,191,000	1,308,998	1,309,000
A0124X	Adhoc Relief Allowance 2023		4,273,800	4,614,126	4,615,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,953,850
A01270	Other		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others				150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>617,300</u>	<u>2,037,668</u>	<u>679,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,361,640</u>	<u>1,000</u>
001	Leave Salary		1,000	1,361,640	1,000
A01289	Teaching Allowance		615,300	676,028	677,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6075	Head Master GHS. Mulla Killi Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>294,671</u>	<u>436,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>38,775</u>	<u>86,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>38,775</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	38,775	80,000
A03203	Telex teleprinter and fax		1,000		1,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>87,627</u>	<u>180,000</u>
A03303	Electricity		<u>150,000</u>	<u>87,627</u>	<u>180,000</u>
001	Electricity		150,000	87,627	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>88,269</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>72,519</u>	<u>60,000</u>
001	Travelling Allowance		60,000	72,519	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>15,750</u>	<u>30,000</u>
001	Conveyance Charges		30,000	15,750	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>27,000</u>	<u>26,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6075	Head Master GHS. Mulla Killi Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Head Master GHS. Mulla Killi Nowshera			17,489,040	26,861,265	21,713,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6076	Head Master GHS Gandari Payan Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,314,960</u>	<u>22,455,952</u>	<u>23,055,600</u>
A011	TOTAL PAY		21	22	<u>10,614,860</u>	<u>12,516,449</u>	<u>10,655,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,942,060</u>	<u>7,652,128</u>	<u>5,970,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,900,960</u>	<u>7,587,148</u>	<u>5,905,000</u>
H029	Head Master	(BPS-17)	1	1	669,200		670,000
S572	Senior Certified Teacher	(BPS-16)	1	1	540,000		540,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	710,080		711,000
S574	Senior Theology Teacher	(BPS-16)	1	1	491,200		492,000
S575	Senior Drawing Master	(BPS-16)	1	1	863,280		864,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,627,200		2,628,000
A01102	Personal pay				41,100	64,980	65,000
A011-2	TOTAL PAY OF OTHER STAFF		12	13	<u>4,672,800</u>	<u>4,864,321</u>	<u>4,685,000</u>
A01151	Total Basic Pay Other Staff		12	13	<u>4,672,800</u>	<u>4,855,321</u>	<u>4,676,000</u>
C020	Certificated Teacher	(BPS-15)	4	5	2,269,200		2,270,000
P030	Physical Education Teacher	(BPS-15)	1	1	442,800		443,000
S577	Senior Qari	(BPS-15)	1	1	404,560		405,000
J013	Junior Clerk	(BPS-11)	1	1	244,400		245,000
B006	Behishti	(BPS-04)	1	1	320,000		320,000
C057	Chowkidar	(BPS-04)	1	1	288,320		289,000
N005	Naib Qasid	(BPS-04)	1	1	320,000		320,000
L002	Laboratory Attendant	(BPS-03)	1	1	194,560		195,000
S162	Sweeper	(BPS-03)	1	1	188,960		189,000
A01152	Personal pay					9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6076	Head Master GHS Gandari Payan Nowshera				
A012	TOTAL ALLOWANCES		<u>9,700,100</u>	<u>9,939,503</u>	<u>12,400,600</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,120,700</u>	<u>9,056,920</u>	<u>11,803,600</u>
A01202	House Rent Allowance		870,900	867,229	868,000
A01203	Conveyance Allowance		827,100	841,927	842,000
A01207	Washing Allowance		60,000	50,000	50,000
A01208	Dress Allowance		60,000	50,000	50,000
A0120D	Integrated Allowance		36,000	30,000	30,000
A01217	Medical Allowance		386,100	375,540	376,000
A0121T	Adhoc Relief Allowance 2013		143,100	146,125	147,000
A0122C	Adhoc Relief Allowance - 2015		96,700	97,001	98,000
A0122M	Adhoc Relief Allowance 2016			11,700	12,000
A0122Y	Ad-hoc Relief Allowance 2017			9,200	10,000
A01238	Charge allowance		1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018			7,300	8,000
A0123P	Ad-hoc Relief Allowance 2019			5,500	6,000
A0124F	Adhoc Relief Allowance-2021			5,500	6,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance			2,700	8,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,173,500	1,160,170	1,161,000
A0124R	Adhoc Relief Allowance 2022		1,181,700	1,167,538	1,168,000
A0124X	Adhoc Relief Allowance 2023		4,167,100	4,111,002	4,112,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,731,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>579,400</u>	<u>882,583</u>	<u>597,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>288,025</u>	<u>1,000</u>
001	Leave Salary		1,000	288,025	1,000
A01289	Teaching Allowance		577,400	594,558	595,000
A03	TOTAL OPERATING EXPENSES		<u>417,000</u>	<u>340,681</u>	<u>617,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>31,245</u>	<u>85,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6076	Head Master GHS Gandari Payan Nowshera				
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>31,245</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	31,245	80,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>177,803</u>	<u>361,000</u>
A03302	Water		1,000		1,000
A03303	Electricity		<u>200,000</u>	<u>177,803</u>	<u>360,000</u>
001	Electricity		200,000	177,803	360,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>91,000</u>	<u>51,633</u>	<u>91,000</u>
A03802	Training - international		1,000		1,000
A03805	Travelling Allowance		<u>60,000</u>	<u>25,533</u>	<u>60,000</u>
001	Travelling Allowance		60,000	25,533	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>26,100</u>	<u>30,000</u>
001	Conveyance Charges		30,000	26,100	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6076	Head Master GHS Gandari Payan Nowshera				
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000
Head Master GHS Gandari Payan Nowshera			20,773,960	22,817,633	23,714,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6077	Government High School Pahari Kati Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,170,440</u>	<u>21,065,893</u>	<u>22,055,000</u>	
A011	TOTAL PAY	20	20	<u>10,334,940</u>	<u>11,893,989</u>	<u>10,366,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>7,887,260</u>	<u>8,914,450</u>	<u>7,915,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>7,790,960</u>	<u>8,794,270</u>	<u>7,794,000</u>
H029	Head Master (BPS-17)	1	1	1,119,120		1,120,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,314,400		1,315,000
S573	Senior Arabic Teacher (BPS-16)	1	1	722,880		723,000
S574	Senior Theology Teacher (BPS-16)	1	1	569,680		570,000
S575	Senior Drawing Master (BPS-16)	1	1	722,880		723,000
S576	Senior Physical education Teacher (BPS-16)	1	1	722,880		723,000
S579	Secondary School Teacher (BPS-16)	4	4	2,619,120		2,620,000
A01102	Personal pay			96,300	120,180	121,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,447,680</u>	<u>2,979,539</u>	<u>2,451,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,447,680</u>	<u>2,979,539</u>	<u>2,451,000</u>
C020	Certificated Teacher (BPS-15)	3	3	1,208,720		1,209,000
Q001	Qari (BPS-12)	1	1	199,920		200,000
J013	Junior Clerk (BPS-11)	1	1	315,120		316,000
B006	Behishti (BPS-03)	1	1	203,440		204,000
C057	Chowkidar (BPS-03)	1	1	147,280		148,000
L002	Laboratory Attendant (BPS-03)	1	1	169,760		170,000
N005	Naib Qasid (BPS-03)	1	1	203,440		204,000
A012	TOTAL ALLOWANCES			<u>9,835,500</u>	<u>9,171,904</u>	<u>11,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,283,700</u>	<u>8,669,914</u>	<u>11,185,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6077	Government High School Pahari Kati Khel				
A01202	House Rent Allowance		812,100	744,931	745,000
A01203	Conveyance Allowance		831,400	778,121	779,000
A01207	Washing Allowance		48,000	41,000	41,000
A01208	Dress Allowance		48,000	41,000	41,000
A0120D	Integrated Allowance		28,800	24,600	25,000
A01217	Medical Allowance		386,300	353,220	354,000
A0121T	Adhoc Relief Allowance 2013		145,700	140,025	141,000
A0122C	Adhoc Relief Allowance - 2015		98,600	94,682	95,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	30,000	30,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,213,200	1,143,883	1,144,000
A0124R	Adhoc Relief Allowance 2022		1,213,200	1,143,883	1,144,000
A0124X	Adhoc Relief Allowance 2023		4,267,900	4,016,081	4,017,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,504,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>551,800</u>	<u>501,990</u>	<u>504,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		549,800	501,990	502,000
A03	TOTAL OPERATING EXPENSES		<u>415,000</u>	<u>297,529</u>	<u>455,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>200,000</u>	<u>134,311</u>	<u>280,000</u>
A03303	Electricity		<u>200,000</u>	<u>134,311</u>	<u>280,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6077	Government High School Pahari Kati Khel				
001	Electricity		200,000	134,311	280,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>163,218</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>163,218</u>	<u>60,000</u>
001	Travelling Allowance		60,000	163,218	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Government High School Pahari Kati Khel			20,627,440	21,363,422	22,552,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6078	Head Master GHS Banda Sheikh Ismael Nows					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,608,960</u>	<u>24,543,272</u>	<u>25,779,150</u>	
A011	TOTAL PAY	22	21	<u>12,235,460</u>	<u>13,595,362</u>	<u>12,282,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>8,560,340</u>	<u>8,644,700</u>	<u>8,604,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>8,271,840</u>	<u>8,316,460</u>	<u>8,275,000</u>
H029	Head Master (BPS-17)	1	1	1,099,760		1,100,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,642,720		1,643,000
S573	Senior Arabic Teacher (BPS-16)	1	1	898,000		898,000
S574	Senior TheologyTeacher (BPS-16)	1	1	547,760		548,000
S575	Senior Drawing Master (BPS-16)	1	1	679,120		680,000
S576	Senior Physical education Teacher (BPS-16)	1	1	613,440		614,000
S579	Secondary School Teacher (BPS-16)	4	4	2,791,040		2,792,000
A01102	Personal pay			288,500	328,240	329,000
A011-2	TOTAL PAY OF OTHER STAFF	11	10	<u>3,675,120</u>	<u>4,950,662</u>	<u>3,678,000</u>
A01151	Total Basic Pay Other Staff	11	10	<u>3,675,120</u>	<u>4,950,662</u>	<u>3,678,000</u>
C020	Certificated Teacher (BPS-15)	2	2	601,520		602,000
S577	Senior Qari (BPS-15)	1	1	549,760		550,000
J013	Junior Clerk (BPS-11)	1	1	849,760		850,000
B006	Behishti (BPS-03)	2	1	526,960		527,000
C057	Chowkidar (BPS-03)	1	1	285,680		286,000
L002	Laboratory Attendant (BPS-03)	1	1	222,320		223,000
N005	Naib Qasid (BPS-03)	2	2	435,680		436,000
S162	Sweeper (BPS-03)	1	1	203,440		204,000
A012	TOTAL ALLOWANCES			<u>10,373,500</u>	<u>10,947,910</u>	<u>13,497,150</u>

**NR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6078	Head Master GHS Banda Sheikh Ismael Nows				
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,853,600</u>	<u>10,031,486</u>	<u>12,944,150</u>
A01202	House Rent Allowance		857,200	871,369	872,000
A01203	Conveyance Allowance		861,300	872,724	873,000
A01207	Washing Allowance		84,000	74,400	75,000
A01208	Dress Allowance		84,000	74,400	75,000
A0120D	Integrated Allowance		50,400	44,640	45,000
A01217	Medical Allowance		426,500	427,092	428,000
A0121T	Adhoc Relief Allowance 2013		159,300	162,093	163,000
A0122C	Adhoc Relief Allowance - 2015		109,600	111,868	112,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A01238	Charge allowance		1,200	1,600	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,279,500	1,308,747	1,309,000
A0124R	Adhoc Relief Allowance 2022		1,279,500	1,308,747	1,309,000
A0124X	Adhoc Relief Allowance 2023		4,469,400	4,582,118	4,583,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,901,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>519,900</u>	<u>916,424</u>	<u>553,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>366,360</u>	<u>1,000</u>
001	Leave Salary		1,000	366,360	1,000
A01289	Teaching Allowance		517,900	550,064	551,000
A03	TOTAL OPERATING EXPENSES		<u>305,000</u>	<u>269,673</u>	<u>395,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>37,470</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>37,470</u>	<u>80,000</u>
001	Telephone and Trunk Call		50,000	37,470	80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6078	Head Master GHS Banda Sheikh Ismael Nows				
A033	TOTAL UTILITIES		<u>80,000</u>	<u>67,658</u>	<u>140,000</u>
A03303	Electricity		<u>80,000</u>	<u>67,658</u>	<u>140,000</u>
001	Electricity		80,000	67,658	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>84,545</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>64,645</u>	<u>60,000</u>
001	Travelling Allowance		60,000	64,645	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>19,900</u>	<u>30,000</u>
001	Conveyance Charges		30,000	19,900	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>30,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	20,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6078	Head Master GHS Banda Sheikh Ismael Nows				
Head Master GHS Banda Sheikh Ismael Nows			22,955,960	24,842,945	26,216,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6079	Government Middle School (Male) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>290,781,900</u>	<u>375,488,986</u>	<u>340,018,350</u>
A011	TOTAL PAY		468	469	<u>124,245,700</u>	<u>204,954,654</u>	<u>124,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	47	<u>21,956,100</u>	<u>49,816,497</u>	<u>22,113,000</u>
A01101	Total Basic Pay Of Officer		46	47	<u>21,792,400</u>	<u>49,497,277</u>	<u>21,793,000</u>
S579	Secondary School Teacher	(BPS-16)	46	47	21,792,400		21,793,000
A01102	Personal pay				163,700	319,220	320,000
A011-2	TOTAL PAY OF OTHER STAFF		422	422	<u>102,289,600</u>	<u>155,138,157</u>	<u>102,293,000</u>
A01151	Total Basic Pay Other Staff		422	422	<u>102,289,600</u>	<u>155,138,157</u>	<u>102,293,000</u>
A047	Arabic Teacher	(BPS-15)	46	46	10,006,320		10,007,000
C020	Certificated Teacher	(BPS-15)	111	110	36,212,720		36,213,000
D106	Drawing Master	(BPS-15)	46	47	12,198,240		12,199,000
P030	Physical Education Teacher	(BPS-15)	51	51	13,410,000		13,410,000
T023	Theology Teacher	(BPS-15)	67	67	14,898,560		14,899,000
Q001	Qari	(BPS-12)	4	4	1,419,360		1,420,000
S162	Sweeper	(BPS-04)	46	46	6,352,960		6,353,000
B006	Behishti	(BPS-03)	5	5	662,720		663,000
N005	Naib Qasid	(BPS-03)	46	46	7,128,720		7,129,000
A012	TOTAL ALLOWANCES				<u>166,536,200</u>	<u>170,534,332</u>	<u>215,612,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>154,262,700</u>	<u>154,661,466</u>	<u>203,359,350</u>
A01202	House Rent Allowance				16,368,000	16,398,424	16,399,000
A01203	Conveyance Allowance				14,410,200	14,445,696	14,446,000
A01207	Washing Allowance				1,272,000	1,347,708	1,348,000
A01208	Dress Allowance				1,272,000	1,317,648	1,318,000
A0120D	Integrated Allowance				748,800	882,929	883,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6079	Government Middle School (Male) Nowshera				
A01217	Medical Allowance		7,792,300	7,837,417	7,838,000
A0121T	Adhoc Relief Allowance 2013		1,882,900	1,885,569	1,886,000
A01224	Entertainment Allowance			30,800	31,000
A0122C	Adhoc Relief Allowance - 2015		1,277,600	1,272,798	1,273,000
A0122M	Adhoc Relief Allowance 2016			34,600	35,000
A0122N	Special Conveyance Allowance to Disabled Employees		468,000	605,200	606,000
A0122Y	Ad-hoc Relief Allowance 2017			107,300	108,000
A01238	Charge allowance		8,200	7,910	8,000
A0123G	Ad-hoc Relief Allowance-2018			97,600	98,000
A0123P	Ad-hoc Relief Allowance 2019			88,200	89,000
A0124F	Adhoc Relief Allowance-2021			46,400	47,000
A0124H	Special Allowance-2021		84,000	84,000	84,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		19,274,500	19,360,028	19,361,000
A0124R	Adhoc Relief Allowance 2022		19,351,300	19,310,824	19,311,000
A0124X	Adhoc Relief Allowance 2023		69,692,900	69,089,498	69,090,000
A0125E	Adhoc Relief Allowance 2024				48,684,350
A01270	Other		<u>360,000</u>	<u>410,917</u>	<u>411,000</u>
001	Others				411,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,273,500</u>	<u>15,872,866</u>	<u>12,253,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>3,622,194</u>	<u>1,000</u>
001	Leave Salary		1,000	3,622,194	1,000
A01289	Teaching Allowance		12,271,500	12,250,672	12,251,000
A03	TOTAL OPERATING EXPENSES		<u>4,290,000</u>	<u>2,620,318</u>	<u>4,390,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>4,000,000</u>	<u>2,061,053</u>	<u>4,140,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6079	Government Middle School (Male) Nowshera				
A03303	Electricity		<u>4,000,000</u>	<u>2,061,053</u>	<u>4,140,000</u>
001	Electricity		4,000,000	2,061,053	4,140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>559,265</u>	<u>250,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>401,945</u>	<u>100,000</u>
001	Travelling Allowance		100,000	401,945	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>157,320</u>	<u>100,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		100,000	157,320	100,000
A03808	Conveyance Charges		<u>50,000</u>		<u>50,000</u>
001	Conveyance Charges		50,000		50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>		<u>10,000,000</u>
A041	TOTAL PENSION		<u>2,000,000</u>		<u>10,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>		<u>10,000,000</u>
001	Superannuation Encashment of L.P.R		2,000,000		10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>400,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>400,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>400,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		1,200,000	400,000	1,200,000
Government Middle School (Male) Nowshera			298,271,900	378,509,304	355,608,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6080	Head Master GHS Pashtoon Ghari, Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,189,880</u>	<u>44,725,042</u>	<u>42,968,450</u>
A011	TOTAL PAY		35	35	<u>19,251,980</u>	<u>23,959,526</u>	<u>19,286,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>15,481,900</u>	<u>19,115,286</u>	<u>15,510,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>15,440,800</u>	<u>19,050,306</u>	<u>15,445,000</u>
P070	Principal	(BPS-18)	1	1	1,089,520		1,090,000
D072	Director Of Physical Education	(BPS-17)	1	1	867,920		868,000
S144	Subject Specialist	(BPS-17)	10	10	7,486,560		7,487,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,639,040		1,640,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	578,800		579,000
S575	Senior Drawing Master	(BPS-16)	1	1	710,080		711,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	775,760		776,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,293,120		2,294,000
A01102	Personal pay				41,100	64,980	65,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,770,080</u>	<u>4,844,240</u>	<u>3,776,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,770,080</u>	<u>4,844,240</u>	<u>3,776,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	573,280		574,000
C020	Certificated Teacher	(BPS-15)	2	2	847,360		848,000
S577	Senior Qari	(BPS-15)	1	1	302,400		303,000
S035	Senior Clerk	(BPS-14)	1	1	252,320		253,000
J013	Junior Clerk	(BPS-11)	1	1	257,040		258,000
L001	Laboratory Assistant	(BPS-07)	1	1	302,400		303,000
B006	Behishti	(BPS-03)	1	1	275,680		276,000
C057	Chowkidar	(BPS-03)	2	2	327,360		328,000
L002	Laboratory Attendant	(BPS-03)	2	2	310,480		311,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6080	Head Master GHS Pashtoon Ghari, Nowshera						
N005	Naib Qasid	(BPS-03)	2	2	321,760		322,000
A012	TOTAL ALLOWANCES				<u>17,937,900</u>	<u>20,765,516</u>	<u>23,682,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,550,700</u>	<u>17,215,444</u>	<u>22,249,450</u>
A01202	House Rent Allowance				1,786,000	1,835,177	1,836,000
A01203	Conveyance Allowance				1,531,700	1,590,424	1,591,000
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	44,000
A01217	Medical Allowance				688,400	731,998	732,000
A0121T	Adhoc Relief Allowance 2013				219,200	243,392	244,000
A0122C	Adhoc Relief Allowance - 2015				151,600	165,740	166,000
A0122M	Adhoc Relief Allowance 2016					23,300	24,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					9,400	10,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					6,800	7,000
A0123P	Ad-hoc Relief Allowance 2019					5,000	5,000
A0124F	Adhoc Relief Allowance-2021					5,000	5,000
A0124H	Special Allowance-2021				218,100	218,040	219,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,173,700	2,244,665	2,245,000
A0124R	Adhoc Relief Allowance 2022				2,173,700	2,243,865	2,244,000
A0124X	Adhoc Relief Allowance 2023				7,253,100	7,537,443	7,538,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						5,021,450
A01270	Other				<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Others						90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,387,200</u>	<u>3,550,072</u>	<u>1,433,000</u>
A01274	Medical Charges				<u>80,000</u>		<u>80,000</u>
001	Medical Charges				80,000		80,000
A01278	Leave Salary				<u>1,000</u>	<u>2,198,400</u>	<u>1,000</u>
001	Leave Salary				1,000	2,198,400	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6080	Head Master GHS Pashtoon Ghari, Nowshera				
A01289	Teaching Allowance		1,306,200	1,351,672	1,352,000
A03	TOTAL OPERATING EXPENSES		<u>423,000</u>	<u>449,960</u>	<u>503,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>		<u>3,000</u>
A03201	Postage and Telegraph		3,000		3,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>180,000</u>	<u>146,460</u>	<u>300,000</u>
A03303	Electricity		<u>180,000</u>	<u>146,460</u>	<u>300,000</u>
001	Electricity		180,000	146,460	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>163,960</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>134,060</u>	<u>60,000</u>
001	Travelling Allowance		60,000	134,060	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>29,900</u>	<u>30,000</u>
001	Conveyance Charges		30,000	29,900	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>139,540</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000	9,540	10,000
A03970	Others		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Others		40,000	60,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6080	Head Master GHS Pashtoon Ghari, Nowshera				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>73,666</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	26,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	26,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>11,666</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	11,666	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6080	Head Master GHS Pashtoon Ghari, Nowshera				
Head Master GHS Pashtoon Ghari, Nowshera			37,655,880	46,758,668	43,514,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6081	Principal GHS Alibaig Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,204,980</u>	<u>30,145,793</u>	<u>29,674,200</u>
A011	TOTAL PAY		26	26	<u>12,911,780</u>	<u>17,135,431</u>	<u>12,944,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>8,302,740</u>	<u>11,216,380</u>	<u>8,330,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>8,220,640</u>	<u>11,110,360</u>	<u>8,223,000</u>
P070	Principal	(BPS-18)	1	1	1,072,320		1,073,000
S572	Senior Certified Teacher	(BPS-16)	1	1	700,960		701,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	328,880		329,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	525,840		526,000
S575	Senior Drawing Master	(BPS-16)	1	1	810,400		811,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	766,640		767,000
S579	Secondary School Teacher	(BPS-16)	5	5	3,642,960		3,643,000
S604	Subject Specialist IT	(BPS-16)	1	1	372,640		373,000
A01102	Personal pay				82,100	106,020	107,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,609,040</u>	<u>5,919,051</u>	<u>4,614,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,609,040</u>	<u>5,919,051</u>	<u>4,614,000</u>
C020	Certificated Teacher	(BPS-15)	5	5	2,078,400		2,079,000
S577	Senior Qari	(BPS-15)	1	1	607,200		608,000
C457	Certified Teacher IT	(BPS-12)	1	1	255,200		256,000
J013	Junior Clerk	(BPS-11)	1	1	378,480		379,000
B006	Behishti	(BPS-04)	1	1	285,680		286,000
C057	Chowkidar	(BPS-04)	1	1	285,680		286,000
N005	Naib Qasid	(BPS-04)	2	2	356,400		357,000
L002	Laboratory Attendant	(BPS-03)	1	1	169,760		170,000
S162	Sweeper	(BPS-03)	1	1	192,240		193,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6081	Principal GHS Alibaig Nowshera				
A012	TOTAL ALLOWANCES		<u>13,293,200</u>	<u>13,010,362</u>	<u>16,730,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,577,700</u>	<u>12,290,018</u>	<u>16,007,200</u>
A01202	House Rent Allowance		1,067,600	1,075,172	1,076,000
A01203	Conveyance Allowance		968,500	1,016,992	1,017,000
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		72,000	72,000	72,000
A0120D	Integrated Allowance		43,200	43,200	44,000
A01217	Medical Allowance		493,100	497,520	498,000
A0121T	Adhoc Relief Allowance 2013		203,000	207,482	208,000
A0122C	Adhoc Relief Allowance - 2015		139,200	139,333	140,000
A0122M	Adhoc Relief Allowance 2016			2,200	3,000
A0122N	Special Conveyance Allowance to Disabled Employees		144,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017		44,700	21,774	22,000
A01238	Charge allowance		1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018		44,700	18,316	19,000
A0123P	Ad-hoc Relief Allowance 2019		44,700	14,668	15,000
A0124F	Adhoc Relief Allowance-2021		27,200	13,205	14,000
A0124H	Special Allowance-2021		134,100	134,040	135,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,698,500	1,612,457	1,613,000
A0124R	Adhoc Relief Allowance 2022		1,689,000	1,608,239	1,609,000
A0124X	Adhoc Relief Allowance 2023		5,686,200	5,591,420	5,592,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				3,702,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>715,500</u>	<u>720,344</u>	<u>723,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		713,500	720,344	721,000
A03	TOTAL OPERATING EXPENSES		<u>415,000</u>	<u>222,810</u>	<u>475,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6081	Principal GHS Alibaig Nowshera				
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>200,000</u>	<u>149,616</u>	<u>300,000</u>
A03303	Electricity		<u>200,000</u>	<u>149,616</u>	<u>300,000</u>
001	Electricity		200,000	149,616	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>73,194</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>58,894</u>	<u>60,000</u>
001	Travelling Allowance		60,000	58,894	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>14,300</u>	<u>30,000</u>
001	Conveyance Charges		30,000	14,300	30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6081	Principal GHS Alibaig Nowshera				
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GHS Alibaig Nowshera			26,661,980	30,368,603	30,191,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6082	Head Master GHS Marooba Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,346,780</u>	<u>10,609,798</u>	<u>15,050,600</u>	
A011	TOTAL PAY	20	20	<u>8,124,080</u>	<u>5,745,992</u>	<u>8,830,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>1,903,440</u>	<u>1,842,560</u>	<u>2,604,000</u>
A01101	Total Basic Pay Of Officer	5	6	<u>1,903,440</u>	<u>1,842,560</u>	<u>2,604,000</u>
H029	Head Master (BPS-17)	1	1	456,720		457,000
S572	Senior Certified Teacher (BPS-16)		1			700,000
S579	Secondary School Teacher (BPS-16)	4	4	1,446,720		1,447,000
A011-2	TOTAL PAY OF OTHER STAFF	15	14	<u>6,220,640</u>	<u>3,903,432</u>	<u>6,226,000</u>
A01151	Total Basic Pay Other Staff	15	14	<u>6,220,640</u>	<u>3,903,432</u>	<u>6,226,000</u>
A047	Arabic Teacher (BPS-15)	1	1	568,960		569,000
C020	Certificated Teacher (BPS-15)	3	2	3,198,480		3,199,000
D106	Drawing Master (BPS-15)	1	1	243,360		244,000
P030	Physical Education Teacher (BPS-15)	1	1	243,360		244,000
T023	Theology Teacher (BPS-15)	1	1	319,920		320,000
Q001	Qari (BPS-12)	1	1	199,920		200,000
J013	Junior Clerk (BPS-11)	1	1	327,840		328,000
B006	Behishti (BPS-04)	1	1	142,080		143,000
L002	Laboratory Attendant (BPS-04)	1	1	292,000		292,000
N005	Naib Qasid (BPS-04)	1	1	175,360		176,000
C057	Chowkidar (BPS-03)	1	1	186,640		187,000
M010	Mali (BPS-03)	1	1	158,560		159,000
S162	Sweeper (BPS-03)	1	1	164,160		165,000
A012	TOTAL ALLOWANCES			<u>4,222,700</u>	<u>4,863,806</u>	<u>6,220,600</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6082	Head Master GHS Marooba Nowshera				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,943,200</u>	<u>4,516,240</u>	<u>5,870,600</u>
A01202	House Rent Allowance		464,000	516,342	517,000
A01203	Conveyance Allowance		432,800	493,811	494,000
A01207	Washing Allowance		60,000	50,000	50,000
A01208	Dress Allowance		60,000	50,000	50,000
A0120D	Integrated Allowance		36,000	30,000	30,000
A01217	Medical Allowance		234,000	249,194	250,000
A0121T	Adhoc Relief Allowance 2013		40,000	52,374	53,000
A0122C	Adhoc Relief Allowance - 2015		27,300	35,602	36,000
A0124H	Special Allowance-2021		42,000	38,500	39,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		452,700	541,530	542,000
A0124R	Adhoc Relief Allowance 2022		452,700	541,530	542,000
A0124X	Adhoc Relief Allowance 2023		1,639,300	1,912,957	1,913,000
A01253	Science Teaching Allowance		2,400	4,400	5,000
A0125E	Adhoc Relief Allowance 2024				1,344,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>279,500</u>	<u>347,566</u>	<u>350,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		277,500	347,566	348,000
A03	TOTAL OPERATING EXPENSES		<u>465,000</u>	<u>72,967</u>	<u>335,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>250,000</u>	<u>72,967</u>	<u>160,000</u>
A03303	Electricity		<u>250,000</u>	<u>72,967</u>	<u>160,000</u>
001	Electricity		250,000	72,967	160,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6082	Head Master GHS Marooba Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>		<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>27,000</u>		<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Master GHS Marooba Nowshera			12,838,780	10,682,765	15,412,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6083	Head Master GHS.Khawrai Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,167,760</u>	<u>16,506,049</u>	<u>16,234,200</u>
A011	TOTAL PAY		21	21	<u>8,237,760</u>	<u>8,411,278</u>	<u>7,359,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,562,320</u>	<u>3,155,447</u>	<u>2,679,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,562,320</u>	<u>3,155,447</u>	<u>2,679,000</u>
H029	Head Master	(BPS-17)	1	1	967,280		968,000
S579	Secondary School Teacher	(BPS-17)	1		885,600		
S572	Senior Certified Teacher	(BPS-16)	2	2	810,400		811,000
S579	Secondary School Teacher	(BPS-16)	3	4	899,040		900,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,675,440</u>	<u>5,255,831</u>	<u>4,680,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,675,440</u>	<u>5,255,831</u>	<u>4,680,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	243,360		244,000
C020	Certificated Teacher	(BPS-15)	3	3	1,432,880		1,433,000
D106	Drawing Master	(BPS-15)	1	1	358,240		359,000
P030	Physical Education Teacher	(BPS-15)	1	1	243,360		244,000
T023	Theology Teacher	(BPS-15)	1	1	568,960		569,000
Q001	Qari	(BPS-12)	1	1	282,880		283,000
J013	Junior Clerk	(BPS-11)	1	1	213,760		214,000
B005	Badraga	(BPS-03)		1			241,000
C057	Chowkidar	(BPS-03)		1			241,000
L002	Laboratory Attendant	(BPS-03)		1			254,000
N005	Naib Qasid	(BPS-03)		1			299,000
S162	Sweeper	(BPS-03)		1			299,000
B005	Badraga	(BPS-02)	1		240,880		
C057	Chowkidar	(BPS-02)	1		240,880		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6083	Head Master GHS.Khawrai Nowshera						
L002	Laboratory Attendant	(BPS-02)	1		253,600		
N005	Naib Qasid	(BPS-02)	1		298,320		
S162	Sweeper	(BPS-02)	1		298,320		
A012	TOTAL ALLOWANCES				<u>6,930,000</u>	<u>8,094,771</u>	<u>8,875,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,454,800</u>	<u>6,447,299</u>	<u>8,403,200</u>
A01202	House Rent Allowance				678,300	678,923	679,000
A01203	Conveyance Allowance				621,300	617,082	618,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				306,000	310,202	311,000
A0121T	Adhoc Relief Allowance 2013				82,200	81,668	82,000
A0122C	Adhoc Relief Allowance - 2015				58,200	57,748	58,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					6,000	6,000
A01238	Charge allowance					100	1,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	6,000
A0123P	Ad-hoc Relief Allowance 2019					6,000	6,000
A0124F	Adhoc Relief Allowance-2021					3,200	4,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				792,800	784,932	785,000
A0124R	Adhoc Relief Allowance 2022				792,800	783,336	784,000
A0124X	Adhoc Relief Allowance 2023				2,818,400	2,774,566	2,775,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						1,945,200
A01270	Other				<u>30,000</u>	<u>62,742</u>	<u>63,000</u>
001	Others						63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>475,200</u>	<u>1,647,472</u>	<u>472,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6083	Head Master GHS.Khawrai Nowshera				
A01278	Leave Salary		<u>1,000</u>	<u>1,177,560</u>	<u>1,000</u>
001	Leave Salary		1,000	1,177,560	1,000
A01289	Teaching Allowance		473,200	469,912	470,000
A03	TOTAL OPERATING EXPENSES		<u>265,000</u>	<u>83,772</u>	<u>335,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>50,000</u>	<u>73,872</u>	<u>160,000</u>
A03303	Electricity		<u>50,000</u>	<u>73,872</u>	<u>160,000</u>
001	Electricity		50,000	73,872	160,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>9,900</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>9,900</u>	<u>60,000</u>
001	Travelling Allowance		60,000	9,900	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6083	Head Master GHS.Khawrai Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Master GHS.Khawrai Nowshera			15,474,760	16,589,821	16,611,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6084	Head Master GHS Jaroba Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,251,180</u>	<u>15,222,241</u>	<u>17,132,950</u>
A011	TOTAL PAY		20	20	<u>8,462,180</u>	<u>8,417,190</u>	<u>8,495,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,805,620</u>	<u>5,271,160</u>	<u>4,834,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,723,520</u>	<u>5,165,140</u>	<u>4,727,000</u>
H029	Head Master	(BPS-17)	1	1	487,040		488,000
S572	Senior Certified Teacher	(BPS-16)	1	1	524,080		525,000
S575	Senior Drawing Master	(BPS-16)	1	1	699,120		700,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	764,800		765,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,248,480		2,249,000
A01102	Personal pay				82,100	106,020	107,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,656,560</u>	<u>3,146,030</u>	<u>3,661,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,656,560</u>	<u>3,146,030</u>	<u>3,661,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	318,320		319,000
C020	Certificated Teacher	(BPS-15)	2	2	560,080		561,000
T023	Theology Teacher	(BPS-15)	1	1	509,840		510,000
Q001	Qari	(BPS-12)	1	1	509,840		510,000
J013	Junior Clerk	(BPS-11)	1	1	478,800		479,000
B006	Behishti	(BPS-03)		1			279,000
C057	Chowkidar	(BPS-03)		1			164,000
L002	Laboratory Attendant	(BPS-03)		1			279,000
N005	Naib Qasid	(BPS-03)		1			170,000
S162	Sweeper	(BPS-03)		2			390,000
B006	Behishti	(BPS-01)	1		278,800		
C057	Chowkidar	(BPS-01)	1		163,680		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6084	Head Master GHS Jaroba Nowshera						
L002	Laboratory Attendant	(BPS-01)	1		278,800		
N005	Naib Qasid	(BPS-01)	1		169,280		
S162	Sweeper	(BPS-01)	2		389,120		
A012	TOTAL ALLOWANCES				<u>6,789,000</u>	<u>6,805,051</u>	<u>8,637,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,332,400</u>	<u>6,347,513</u>	<u>8,177,950</u>
A01202	House Rent Allowance				655,800	658,790	659,000
A01203	Conveyance Allowance				638,500	649,180	650,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				312,100	312,048	313,000
A0121T	Adhoc Relief Allowance 2013				82,000	81,912	82,000
A0122C	Adhoc Relief Allowance - 2015				57,000	56,976	57,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				788,100	788,016	789,000
A0124R	Adhoc Relief Allowance 2022				796,400	796,308	797,000
A0124X	Adhoc Relief Allowance 2023				2,800,900	2,800,824	2,801,000
A01253	Science Teaching Allowance				2,400	4,259	5,000
A0125E	Adhoc Relief Allowance 2024						1,819,950
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>456,600</u>	<u>457,538</u>	<u>460,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A01289	Teaching Allowance				454,600	457,538	458,000
A03	TOTAL OPERATING EXPENSES				<u>265,000</u>		<u>175,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph				5,000		5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6084	Head Master GHS Jaroba Nowshera				
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>50,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>		<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6084	Head Master GHS Jaroba Nowshera				
			15,558,180	15,222,241	17,349,950

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6085	Head Master GHS Zakhi Qabristan Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,950,700</u>	<u>47,034,722</u>	<u>44,675,300</u>
A011	TOTAL PAY		40	41	<u>20,164,100</u>	<u>24,269,975</u>	<u>20,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>14,371,540</u>	<u>18,231,504</u>	<u>14,349,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>14,071,040</u>	<u>17,958,598</u>	<u>14,076,000</u>
P070	Principal	(BPS-18)	1	1	1,196,320		1,197,000
D072	Director Of Physical Education	(BPS-17)	1	1	489,840		490,000
S144	Subject Specialist	(BPS-17)	10	10	7,017,360		7,018,000
S572	Senior Certified Teacher	(BPS-16)	1	1	810,400		811,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	591,520		592,000
S575	Senior Drawing Master	(BPS-16)	1	1	569,680		570,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	876,080		877,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,169,040		2,170,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	350,800		351,000
A01102	Personal pay				300,500	272,906	273,000
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>5,792,560</u>	<u>6,038,471</u>	<u>5,803,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>5,792,560</u>	<u>6,033,771</u>	<u>5,798,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	569,680		570,000
C020	Certificated Teacher	(BPS-15)	3	4	1,189,600		1,190,000
S577	Senior Qari	(BPS-15)	1	1	568,960		569,000
S035	Senior Clerk	(BPS-14)	1	1	531,760		532,000
C457	Certified Teacher IT	(BPS-12)	1	1	241,360		242,000
J013	Junior Clerk	(BPS-11)	1	1	277,120		278,000
L001	Laboratory Assistant	(BPS-07)	1	1	217,280		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6085	Head Master GHS Zakhi Qabristan Nowshera						
B006	Behishti	(BPS-04)	2	2	520,640		521,000
C057	Chowkidar	(BPS-04)	2	2	476,560		477,000
L002	Laboratory Attendant	(BPS-04)	2	2	317,040		318,000
N005	Naib Qasid	(BPS-04)	3	3	695,920		696,000
S162	Sweeper	(BPS-03)	1	1	186,640		187,000
A01152	Personal pay					4,700	5,000
A012	TOTAL ALLOWANCES				<u>19,786,600</u>	<u>22,764,747</u>	<u>24,523,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,374,200</u>	<u>18,050,979</u>	<u>23,163,300</u>
A01202	House Rent Allowance				1,998,400	1,964,066	1,965,000
A01203	Conveyance Allowance				1,763,100	1,742,558	1,743,000
A01207	Washing Allowance				120,000	120,000	120,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				72,000	72,000	72,000
A01216	Qualification Allowance					2,500	3,000
A01217	Medical Allowance				809,700	803,965	804,000
A0121T	Adhoc Relief Allowance 2013				252,900	243,977	244,000
A01226	Computer Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				172,600	166,128	167,000
A0122M	Adhoc Relief Allowance 2016					1,600	2,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017					1,400	2,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				218,100	246,040	247,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,339,900	2,288,786	2,289,000
A0124R	Adhoc Relief Allowance 2022				2,351,400	2,297,728	2,298,000
A0124X	Adhoc Relief Allowance 2023				7,919,100	7,745,731	7,746,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						5,100,300
A01270	Other				<u>60,000</u>	<u>57,500</u>	<u>58,000</u>
001	Others						58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6085	Head Master GHS Zakhi Qabristan Nowshera				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,412,400</u>	<u>4,713,768</u>	<u>1,360,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>60,648</u>	<u>1,000</u>
001	Medical Charges		1,000	60,648	1,000
A01278	Leave Salary		<u>1,000</u>	<u>3,296,054</u>	<u>1,000</u>
001	Leave Salary		1,000	3,296,054	1,000
A01289	Teaching Allowance		1,410,400	1,357,066	1,358,000
A03	TOTAL OPERATING EXPENSES		<u>399,000</u>	<u>312,207</u>	<u>509,000</u>
A032	TOTAL COMMUNICATIONS		<u>48,000</u>		<u>8,000</u>
A03201	Postage and Telegraph		8,000		8,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>150,000</u>	<u>143,969</u>	<u>300,000</u>
A03303	Electricity		<u>150,000</u>	<u>143,969</u>	<u>300,000</u>
001	Electricity		150,000	143,969	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>103,238</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>73,238</u>	<u>60,000</u>
001	Travelling Allowance		60,000	73,238	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>111,000</u>	<u>65,000</u>	<u>111,000</u>
A03901	Stationery		<u>40,000</u>	<u>25,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	25,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Printing and publication		20,000	10,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03922	Reimbursement of interest to bank		1,000		1,000
A03970	Others		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		40,000	30,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6085	Head Master GHS Zakhi Qabristan Nowshera				
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>41,833</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	13,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	13,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,833</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,833	10,000
Head Master GHS Zakhi Qabristan Nowshera			40,392,700	47,398,762	45,227,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6086	Principal GHS. Adamzai Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,666,940</u>	<u>32,805,534</u>	<u>43,993,750</u>
A011	TOTAL PAY		38	38	<u>25,057,840</u>	<u>18,039,564</u>	<u>25,721,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>21,047,240</u>	<u>12,653,119</u>	<u>21,090,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>20,938,040</u>	<u>12,504,159</u>	<u>20,941,000</u>
P070	Principal	(BPS-18)	1	1	865,680		866,000
I032	Inspector Physical Education	(BPS-17)	1	1	485,000		485,000
S144	Subject Specialist	(BPS-17)	10	10	10,000,000		10,000,000
S572	Senior Certified Teacher	(BPS-16)	1	1	876,080		877,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	319,920		320,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	832,320		833,000
S579	Secondary School Teacher	(BPS-16)	5	5	7,559,040		7,560,000
A01102	Personal pay				109,200	148,960	149,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,010,600</u>	<u>5,386,445</u>	<u>4,631,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,010,600</u>	<u>5,386,445</u>	<u>4,631,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	710,080		711,000
D106	Drawing Master	(BPS-15)	1	1	613,440		614,000
P030	Physical Education Teacher	(BPS-15)	1	1	613,440		614,000
S035	Senior Clerk	(BPS-14)		1			614,000
Q001	Qari	(BPS-12)	1	1	175,360		176,000
J013	Junior Clerk	(BPS-11)	1	1	175,360		176,000
L001	Laboratory Assistant	(BPS-07)	1	1	235,000		235,000
B006	Behishti	(BPS-03)	1	1	517,920		518,000
C057	Chowkidar	(BPS-03)	2	2	192,240		193,000
L002	Laboratory Attendant	(BPS-03)	2	2	142,080		143,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6086	Principal GHS. Adamzai Nowshera						
N005	Naib Qasid	(BPS-03)	2	2	275,360		276,000
S162	Sweeper	(BPS-03)	2	1	360,320		361,000
A012	TOTAL ALLOWANCES				<u>14,609,100</u>	<u>14,765,970</u>	<u>18,272,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,622,100</u>	<u>13,427,511</u>	<u>17,289,750</u>
A01202	House Rent Allowance				1,407,600	1,416,974	1,417,000
A01203	Conveyance Allowance				1,253,100	1,261,005	1,262,000
A01207	Washing Allowance				60,000	98,800	99,000
A01208	Dress Allowance				60,000	98,800	99,000
A0120D	Integrated Allowance				36,000	52,200	53,000
A01217	Medical Allowance				586,600	592,790	593,000
A0121T	Adhoc Relief Allowance 2013				189,100	186,862	187,000
A0122C	Adhoc Relief Allowance - 2015				129,300	127,672	128,000
A0122M	Adhoc Relief Allowance 2016				90,100	7,504	8,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				95,800	7,980	8,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018				68,700	5,719	6,000
A0123P	Ad-hoc Relief Allowance 2019				49,500	4,123	5,000
A0124F	Adhoc Relief Allowance-2021				19,200	1,596	2,000
A0124H	Special Allowance-2021				218,100	218,040	219,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,706,800	1,686,062	1,687,000
A0124R	Adhoc Relief Allowance 2022				1,692,500	1,688,277	1,689,000
A0124X	Adhoc Relief Allowance 2023				5,794,100	5,801,555	5,802,000
A01253	Science Teaching Allowance				2,400	4,400	5,000
A0125E	Adhoc Relief Allowance 2024						3,847,750
A01270	Other				<u>90,000</u>	<u>93,952</u>	<u>94,000</u>
001	Others						94,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>987,000</u>	<u>1,338,459</u>	<u>983,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>358,440</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6086	Principal GHS. Adamzai Nowshera				
001	Leave Salary		1,000	358,440	1,000
A01289	Teaching Allowance		985,000	980,019	981,000
A03	TOTAL OPERATING EXPENSES		<u>425,000</u>	<u>435,301</u>	<u>565,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>40,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	40,000	80,000
A033	TOTAL UTILITIES		<u>180,000</u>	<u>132,166</u>	<u>280,000</u>
A03303	Electricity		<u>180,000</u>	<u>132,166</u>	<u>280,000</u>
001	Electricity		180,000	132,166	280,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>133,135</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>133,135</u>	<u>60,000</u>
001	Travelling Allowance		60,000	133,135	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>130,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Others		40,000	60,000	40,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6086	Principal GHS. Adamzai Nowshera				
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>73,650</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	26,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	26,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>11,650</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	11,650	10,000
Principal GHS. Adamzai Nowshera			40,134,940	33,324,485	44,601,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6207	Head Master GHS Shaidu Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,025,720</u>	<u>20,680,850</u>	<u>20,556,350</u>
A011	TOTAL PAY		21	22	<u>9,193,120</u>	<u>10,645,460</u>	<u>9,388,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>6,503,280</u>	<u>6,967,440</u>	<u>6,694,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>6,503,280</u>	<u>6,967,440</u>	<u>6,694,000</u>
H029	Head Master	(BPS-17)	1	1	456,720		457,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,577,040		1,578,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	569,680		570,000
S574	Senior Theology Teacher	(BPS-16)	1	1	285,120		286,000
S575	Senior Drawing Master	(BPS-16)	1	1	657,200		658,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,957,520		2,958,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			187,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,689,840</u>	<u>3,678,020</u>	<u>2,694,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,689,840</u>	<u>3,678,020</u>	<u>2,694,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	595,840		596,000
P030	Physical Education Teacher	(BPS-15)	1	1	319,920		320,000
S577	Senior Qari	(BPS-15)	1	1	358,240		359,000
C457	Certified Teacher IT	(BPS-12)	1	1	241,360		242,000
J013	Junior Clerk	(BPS-11)	1	1	241,360		242,000
C057	Chowkidar	(BPS-03)		1			187,000
L002	Laboratory Attendant	(BPS-03)		1			187,000
N005	Naib Qasid	(BPS-03)		2			374,000
S162	Sweeper	(BPS-03)		1			187,000
C057	Chowkidar	(BPS-01)	1		186,640		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6207	Head Master GHS Shaidu Nowshera						
L002	Laboratory Attendant	(BPS-01)	1		186,640		
N005	Naib Qasid	(BPS-01)	2		373,200		
S162	Sweeper	(BPS-01)	1		186,640		
A012	TOTAL ALLOWANCES				<u>8,832,600</u>	<u>10,035,390</u>	<u>11,168,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,306,000</u>	<u>8,315,070</u>	<u>10,641,350</u>
A01202	House Rent Allowance				844,400	844,308	845,000
A01203	Conveyance Allowance				878,500	878,460	879,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				367,500	367,488	368,000
A0121T	Adhoc Relief Allowance 2013				107,300	107,232	108,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				71,400	71,376	72,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					2,400	3,000
A01238	Charge allowance			1,200		1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					1,900	2,000
A0123P	Ad-hoc Relief Allowance 2019					1,500	2,000
A0124F	Adhoc Relief Allowance-2021					500	1,000
A0124H	Special Allowance-2021			156,900		156,888	157,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,005,700		1,005,624	1,006,000
A0124R	Adhoc Relief Allowance 2022			1,005,700		1,006,391	1,007,000
A0124X	Adhoc Relief Allowance 2023			3,589,000		3,591,403	3,592,000
A01253	Science Teaching Allowance			2,400		2,400	3,000
A0125E	Adhoc Relief Allowance 2024						2,313,350
A01270	Other			<u>30,000</u>		<u>30,000</u>	<u>30,000</u>
001	Others						30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>526,600</u>	<u>1,720,320</u>	<u>527,000</u>
A01274	Medical Charges			<u>1,000</u>			<u>1,000</u>
001	Medical Charges			1,000			1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6207	Head Master GHS Shaidu Nowshera				
A01278	Leave Salary		<u>1,000</u>	<u>1,195,800</u>	<u>1,000</u>
001	Leave Salary		1,000	1,195,800	1,000
A01289	Teaching Allowance		524,600	524,520	525,000
A03	TOTAL OPERATING EXPENSES		<u>365,000</u>	<u>245,172</u>	<u>515,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>150,000</u>	<u>161,663</u>	<u>340,000</u>
A03303	Electricity		<u>150,000</u>	<u>161,663</u>	<u>340,000</u>
001	Electricity		150,000	161,663	340,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>43,509</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>43,509</u>	<u>60,000</u>
001	Travelling Allowance		60,000	43,509	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>		<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>		<u>1,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6207	Head Master GHS Shaidu Nowshera				
001	Fin: Asstt:		1,500,000		1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>23,500</u>	<u>47,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
A13201	Furniture and Fixture		21,000	10,500	21,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000
Head Master GHS Shaidu Nowshera			19,937,720	20,949,522	22,618,350

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6087	Head Master GHS Samandar Ghari Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,649,020</u>	<u>23,389,541</u>	<u>25,864,850</u>	
A011	TOTAL PAY	23	23	<u>12,689,520</u>	<u>13,013,771</u>	<u>12,703,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>8,893,360</u>	<u>9,612,450</u>	<u>8,898,000</u>
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>12</u>	<u>8,893,360</u>	<u>9,612,450</u>	<u>8,898,000</u>
H029	Head Master (BPS-17)	1	1	1,119,120		1,120,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,576,320		1,577,000
S573	Senior Arabic Teacher (BPS-16)	1	1	854,160		855,000
S574	Senior TheologyTeacher (BPS-16)	2	2	1,117,360		1,118,000
S575	Senior Drawing Master (BPS-16)	1	1	810,400		811,000
S576	Senior Physical education Teacher (BPS-16)	1	1	788,560		789,000
S579	Secondary School Teacher (BPS-16)	4	4	2,627,440		2,628,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,796,160</u>	<u>3,401,321</u>	<u>3,805,000</u>
A01151	Total Basic Pay Other Staff	<u>11</u>	<u>11</u>	<u>3,796,160</u>	<u>3,396,621</u>	<u>3,800,000</u>
C020	Certificated Teacher (BPS-15)	3	3	1,693,040		1,694,000
Q001	Qari (BPS-12)	1	1	199,920		200,000
J013	Junior Clerk (BPS-11)	1	1	429,200		430,000
B006	Behishti (BPS-03)	2	2	634,720		635,000
C057	Chowkidar (BPS-03)	1	1	260,320		261,000
L002	Laboratory Attendant (BPS-03)	1	1	273,040		274,000
N005	Naib Qasid (BPS-03)	1	1	152,960		153,000
S162	Sweeper (BPS-03)	1	1	152,960		153,000
A01152	Personal pay				4,700	5,000
A012	TOTAL ALLOWANCES			<u>10,959,500</u>	<u>10,375,770</u>	<u>13,161,850</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6087	Head Master GHS Samandar Ghari Nowshera				
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,282,700</u>	<u>9,713,912</u>	<u>12,497,850</u>
A01202	House Rent Allowance		974,900	914,155	915,000
A01203	Conveyance Allowance		998,500	952,036	953,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		446,700	427,718	428,000
A0121T	Adhoc Relief Allowance 2013		140,800	138,228	139,000
A0122C	Adhoc Relief Allowance - 2015		95,100	92,826	93,000
A0122N	Special Conveyance Allowance to Disbalded Employees		144,000	90,000	90,000
A01238	Charge allowance		1,200	500	1,000
A0124H	Special Allowance-2021		114,900	72,370	73,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,307,900	1,243,087	1,244,000
A0124R	Adhoc Relief Allowance 2022		1,307,900	1,243,087	1,244,000
A0124X	Adhoc Relief Allowance 2023		4,590,000	4,379,105	4,380,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,771,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>676,800</u>	<u>661,858</u>	<u>664,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		674,800	661,858	662,000
A03	TOTAL OPERATING EXPENSES		<u>265,000</u>	<u>267,859</u>	<u>315,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6087	Head Master GHS Samandar Ghari Nowshera				
A033	TOTAL UTILITIES		<u>50,000</u>	<u>69,257</u>	<u>140,000</u>
A03303	Electricity		<u>50,000</u>	<u>69,257</u>	<u>140,000</u>
001	Electricity		50,000	69,257	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>76,602</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>47,802</u>	<u>60,000</u>
001	Travelling Allowance		60,000	47,802	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>28,800</u>	<u>30,000</u>
001	Conveyance Charges		30,000	28,800	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>122,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>82,000</u>	<u>40,000</u>
001	Others		40,000	82,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6087	Head Master GHS Samandar Ghari Nowshera				
Head Master GHS Samandar Ghari Nowshera			23,956,020	23,657,400	26,221,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6088	Principal GHS Baghban Pura Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,898,380</u>	<u>28,053,061</u>	<u>39,054,900</u>
A011	TOTAL PAY		24	24	<u>24,076,780</u>	<u>15,113,418</u>	<u>24,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>20,212,220</u>	<u>10,711,538</u>	<u>20,232,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>20,157,920</u>	<u>10,641,478</u>	<u>20,161,000</u>
P070	Principal	(BPS-18)	1	1	1,113,680		1,114,000
S572	Senior Certified Teacher	(BPS-16)	3	3	13,655,440		13,656,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	766,640		767,000
S574	Senior TheologyTeacher	(BPS-16)	2	2	986,080		987,000
S579	Secondary School Teacher	(BPS-16)	5	5	3,636,080		3,637,000
A01102	Personal pay				54,300	70,060	71,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,864,560</u>	<u>4,401,880</u>	<u>3,870,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,864,560</u>	<u>4,401,880</u>	<u>3,870,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,208,720		1,209,000
D106	Drawing Master	(BPS-15)	1	1	339,120		340,000
P030	Physical Education Teacher	(BPS-15)	1	1	281,680		282,000
Q001	Qari	(BPS-12)	1	1	476,400		477,000
J013	Junior Clerk	(BPS-11)	1	1	201,120		202,000
B006	Behishti	(BPS-03)	1	1	311,040		312,000
C057	Chowkidar	(BPS-03)	1	1	164,160		165,000
L002	Laboratory Attendant	(BPS-03)	1	1	266,640		267,000
N005	Naib Qasid	(BPS-03)	2	2	615,680		616,000
A012	TOTAL ALLOWANCES				<u>9,821,600</u>	<u>12,939,643</u>	<u>14,952,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,269,800</u>	<u>11,027,271</u>	<u>14,269,900</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6088	Principal GHS Baghban Pura Nowshera				
A01202	House Rent Allowance		864,700	1,009,363	1,010,000
A01203	Conveyance Allowance		852,800	1,014,014	1,015,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		400,900	460,006	461,000
A0121T	Adhoc Relief Allowance 2013		133,800	172,974	173,000
A0122C	Adhoc Relief Allowance - 2015		91,200	113,142	114,000
A0122M	Adhoc Relief Allowance 2016			9,500	10,000
A0122Y	Ad-hoc Relief Allowance 2017			7,600	8,000
A01238	Charge allowance		1,200	1,240	2,000
A0123G	Ad-hoc Relief Allowance-2018			6,000	6,000
A0123P	Ad-hoc Relief Allowance 2019			4,400	5,000
A0124F	Adhoc Relief Allowance-2021			4,400	5,000
A0124H	Special Allowance-2021		134,100	134,040	135,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,189,500	1,420,583	1,421,000
A0124R	Adhoc Relief Allowance 2022		1,189,500	1,419,785	1,420,000
A0124X	Adhoc Relief Allowance 2023		4,221,300	5,059,424	5,060,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				3,228,900
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>551,800</u>	<u>1,912,372</u>	<u>683,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,231,800</u>	<u>1,000</u>
001	Leave Salary		1,000	1,231,800	1,000
A01289	Teaching Allowance		549,800	680,572	681,000
A03	TOTAL OPERATING EXPENSES		<u>365,000</u>	<u>163,276</u>	<u>395,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6088	Principal GHS Baghban Pura Nowshera				
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>150,000</u>	<u>109,041</u>	<u>220,000</u>
A03303	Electricity		<u>150,000</u>	<u>109,041</u>	<u>220,000</u>
001	Electricity		150,000	109,041	220,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>54,235</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>22,735</u>	<u>60,000</u>
001	Travelling Allowance		60,000	22,735	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>31,500</u>	<u>30,000</u>
001	Conveyance Charges		30,000	31,500	30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6088	Principal GHS Baghban Pura Nowshera				
Principal GHS Baghban Pura Nowshera			34,305,380	28,216,337	39,491,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6089	Head Master GHS Jabba Khushk Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,005,500</u>	<u>15,971,740</u>	<u>16,397,400</u>
A011	TOTAL PAY		19	19	<u>7,379,600</u>	<u>8,955,124</u>	<u>7,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,670,400</u>	<u>5,375,331</u>	<u>4,685,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,670,400</u>	<u>5,361,731</u>	<u>4,671,000</u>
H029	Head Master	(BPS-17)	1	1	1,099,760		1,100,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,598,880		1,599,000
S575	Senior Drawing Master	(BPS-16)	1	1	568,800		569,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,402,960		1,403,000
A01102	Personal pay					13,600	14,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,709,200</u>	<u>3,579,793</u>	<u>2,714,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,709,200</u>	<u>3,579,793</u>	<u>2,714,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	300,800		301,000
C020	Certificated Teacher	(BPS-15)	1	1	300,800		301,000
P030	Physical Education Teacher	(BPS-15)	1	1	300,800		301,000
S577	Senior Qari	(BPS-15)	1	1	269,040		270,000
T023	Theology Teacher	(BPS-15)	1	1	243,360		244,000
J013	Junior Clerk	(BPS-11)	1	1	226,480		227,000
B006	Behishti	(BPS-04)	1	1	254,000		254,000
C057	Chowkidar	(BPS-04)	1	1	254,000		254,000
L002	Laboratory Attendant	(BPS-03)	1	1	181,040		182,000
N005	Naib Qasid	(BPS-03)	1	1	197,840		198,000
S162	Sweeper	(BPS-03)	1	1	181,040		182,000
A012	TOTAL ALLOWANCES				<u>6,625,900</u>	<u>7,016,616</u>	<u>8,998,400</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6089	Head Master GHS Jabba Khushk Nowshera				
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,203,500</u>	<u>6,576,577</u>	<u>8,555,400</u>
A01202	House Rent Allowance		594,200	613,892	614,000
A01203	Conveyance Allowance		622,900	629,286	630,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		288,700	294,672	295,000
A0121T	Adhoc Relief Allowance 2013		83,800	103,828	104,000
A0122C	Adhoc Relief Allowance - 2015		58,000	68,492	69,000
A0122M	Adhoc Relief Allowance 2016			8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017			7,900	8,000
A0123G	Ad-hoc Relief Allowance-2018			6,300	7,000
A0123P	Ad-hoc Relief Allowance 2019			4,700	5,000
A0124F	Adhoc Relief Allowance-2021			1,600	2,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		781,000	828,162	829,000
A0124R	Adhoc Relief Allowance 2022		781,000	828,162	829,000
A0124X	Adhoc Relief Allowance 2023		2,824,700	3,012,383	3,013,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				1,967,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>422,400</u>	<u>440,039</u>	<u>443,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		420,400	440,039	441,000
A03	TOTAL OPERATING EXPENSES		<u>326,000</u>	<u>160,471</u>	<u>446,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6089	Head Master GHS Jabba Khushk Nowshera				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>123,108</u>	<u>260,000</u>
A03303	Electricity		<u>100,000</u>	<u>123,108</u>	<u>260,000</u>
001	Electricity		100,000	123,108	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>37,363</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>28,863</u>	<u>60,000</u>
001	Travelling Allowance		60,000	28,863	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>8,500</u>	<u>30,000</u>
001	Conveyance Charges		30,000	8,500	30,000
A039	TOTAL GENERAL		<u>91,000</u>		<u>91,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000		1,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6089	Head Master GHS Jabba Khushk Nowshera				
A13801	Maintenance of gardens		10,000		10,000
Head Master GHS Jabba Khushk Nowshera			14,373,500	16,132,211	16,885,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6091	Principal GGHS Pabbi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,741,940</u>	<u>40,402,951</u>	<u>39,666,000</u>
A011	TOTAL PAY		35	35	<u>16,969,440</u>	<u>22,484,740</u>	<u>16,994,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>13,519,120</u>	<u>17,457,510</u>	<u>13,538,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>13,491,920</u>	<u>17,414,570</u>	<u>13,495,000</u>
P070	Principal	(BPS-19)	1	1	1,555,360		1,556,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	403,680		404,000
S572	Senior Certified Teacher	(BPS-16)	6	6	3,223,440		3,224,000
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,091,840		1,092,000
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,113,760		1,114,000
S575	Senior Drawing Master	(BPS-16)	2	2	1,007,920		1,008,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	519,440		520,000
S579	Secondary School Teacher	(BPS-16)	7	7	4,576,480		4,577,000
A01102	Personal pay				27,200	42,940	43,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,450,320</u>	<u>5,027,230</u>	<u>3,456,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,450,320</u>	<u>5,027,230</u>	<u>3,456,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,273,280		1,274,000
S578	Senior Qaria	(BPS-15)	1	1	347,040		348,000
L109	Lab Incharge	(BPS-12)	1	1	330,080		331,000
J013	Junior Clerk	(BPS-11)	1	1	396,480		397,000
M010	Mali	(BPS-04)	1	1	332,640		333,000
B006	Behishti	(BPS-03)	1	1	149,680		150,000
C057	Chowkidar	(BPS-03)	1	1	149,680		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	149,680		150,000
N005	Naib Qasid	(BPS-03)	1	1	149,680		150,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6091	Principal GGHS Pabbi Nowshera					
S162	Sweeper (BPS-03)	1	1	172,080		173,000
A012	TOTAL ALLOWANCES			<u>16,772,500</u>	<u>17,918,211</u>	<u>22,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,630,600</u>	<u>16,649,829</u>	<u>21,401,000</u>
A01202	House Rent Allowance			1,457,700	1,594,508	1,595,000
A01203	Conveyance Allowance			1,602,700	1,678,057	1,679,000
A01207	Washing Allowance			60,000	60,000	60,000
A01208	Dress Allowance			60,000	60,000	60,000
A0120D	Integrated Allowance			36,000	36,000	36,000
A01217	Medical Allowance			630,800	660,372	661,000
A0121T	Adhoc Relief Allowance 2013			226,200	242,474	243,000
A01227	Project allowance				7,600	8,000
A0122C	Adhoc Relief Allowance - 2015			165,100	175,948	176,000
A0124H	Special Allowance-2021			84,000	84,000	84,000
A0124L	Weather Allowance					5,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,004,600	2,144,191	2,145,000
A0124R	Adhoc Relief Allowance 2022			2,004,600	2,144,191	2,145,000
A0124X	Adhoc Relief Allowance 2023			7,176,500	7,640,088	7,641,000
A01253	Science Teaching Allowance			2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024					4,740,000
A01270	Other			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others					120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,141,900</u>	<u>1,268,382</u>	<u>1,271,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>
001	Medical Charges			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01289	Teaching Allowance			1,139,900	1,268,382	1,269,000
A03	TOTAL OPERATING EXPENSES			<u>515,000</u>	<u>376,600</u>	<u>675,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>31,890</u>	<u>85,000</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and Trunk Call			<u>40,000</u>	<u>31,890</u>	<u>80,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6091	Principal GGHS Pabbi Nowshera				
001	Telephone and Trunk Call		40,000	31,890	80,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>207,559</u>	<u>420,000</u>
A03303	Electricity		<u>300,000</u>	<u>207,559</u>	<u>420,000</u>
001	Electricity		300,000	207,559	420,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>57,151</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>32,151</u>	<u>60,000</u>
001	Travelling Allowance		60,000	32,151	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	25,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>2,032,560</u>	
A041	TOTAL PENSION			<u>2,032,560</u>	
A04114	Superannuation Encashment of L.P.R			<u>2,032,560</u>	
001	Superannuation Encashment of L.P.R			2,032,560	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>37,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6091	Principal GGHS Pabbi Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000
Principal GGHS Pabbi Nowshera			34,298,940	42,849,111	40,383,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6209	Principal GGHSS Taru Jabba						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,917,600</u>	<u>46,437,475</u>	<u>43,653,800</u>
A011	TOTAL PAY		41	42	<u>17,353,500</u>	<u>25,807,190</u>	<u>17,552,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>13,803,900</u>	<u>19,779,430</u>	<u>13,829,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>13,803,900</u>	<u>19,758,830</u>	<u>13,808,000</u>
C459	Chief Instructor Physical Education	(BPS-19)	1	1	940,500		941,000
P070	Principal	(BPS-19)	1	1	1,295,520		1,296,000
S144	Subject Specialist	(BPS-17)	12	12	6,305,280		6,306,000
S610	Secondary School Teacher (IT)	(BPS-17)	1	1	419,640		420,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,110,480		1,111,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	409,320		410,000
S575	Senior Drawing Master	(BPS-16)	1	1	518,760		519,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	609,960		610,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,194,440		2,195,000
A01102	Personal pay					20,600	21,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>3,549,600</u>	<u>6,027,760</u>	<u>3,723,000</u>
A01151	Total Basic Pay Other Staff		16	17	<u>3,549,600</u>	<u>6,027,760</u>	<u>3,723,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	825,000		825,000
S578	Senior Qaria	(BPS-15)	1	1	379,920		380,000
T023	Theology Teacher	(BPS-15)	1	1	353,040		354,000
S035	Senior Clerk	(BPS-14)	1	1	422,880		423,000
C457	Certified Teacher IT	(BPS-12)		1			168,000
J013	Junior Clerk	(BPS-11)	1	1	235,320		236,000
L001	Laboratory Assistant	(BPS-07)	1	1	167,280		168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6209	Principal GGHSS Taru Jabba						
C057	Chowkidar	(BPS-03)	2	2	287,400		288,000
L002	Laboratory Attendant	(BPS-03)	2	2	282,120		283,000
N005	Naib Qasid	(BPS-03)	2	2	377,160		378,000
S162	Sweeper	(BPS-03)	1	1	219,480		220,000
A012	TOTAL ALLOWANCES				<u>19,564,100</u>	<u>20,630,285</u>	<u>26,101,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,068,900</u>	<u>19,042,473</u>	<u>24,511,800</u>
A01202	House Rent Allowance				2,073,300	2,211,756	2,212,000
A01203	Conveyance Allowance				1,701,500	1,802,752	1,803,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				770,800	888,429	889,000
A0121T	Adhoc Relief Allowance 2013				238,300	243,456	244,000
A0122C	Adhoc Relief Allowance - 2015				163,700	167,299	168,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				268,200	292,604	293,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,339,200	2,448,773	2,449,000
A0124R	Adhoc Relief Allowance 2022				2,339,200	2,448,785	2,449,000
A0124X	Adhoc Relief Allowance 2023				7,860,300	8,224,219	8,225,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						5,458,800
A01270	Other				<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Others						90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,495,200</u>	<u>1,587,812</u>	<u>1,590,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A01289	Teaching Allowance				1,493,200	1,587,812	1,588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6209	Principal GGHSS Taru Jabba				
A03	TOTAL OPERATING EXPENSES		<u>395,000</u>	<u>613,267</u>	<u>445,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>66,000</u>	<u>145,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>66,000</u>	<u>140,000</u>
001	Telephone and Trunk Call		40,000	66,000	140,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>46,686</u>	<u>100,000</u>
A03303	Electricity		<u>150,000</u>	<u>46,686</u>	<u>100,000</u>
001	Electricity		150,000	46,686	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>180,581</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>161,331</u>	<u>60,000</u>
001	Travelling Allowance		60,000	161,331	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>19,250</u>	<u>30,000</u>
001	Conveyance Charges		30,000	19,250	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>320,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>250,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	250,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Others		40,000	70,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>662,500</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>172,500</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>172,500</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	172,500	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6209	Principal GGHSS Taru Jabba				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>140,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	140,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>350,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>350,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	350,000	1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GGHSS Taru Jabba			37,355,600	47,713,242	44,141,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6210	Principal GGHS Mandoori, Nowshera Nowsh						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,318,640</u>	<u>15,639,737</u>	<u>26,769,000</u>
A011	TOTAL PAY		34	34	<u>17,652,640</u>	<u>8,448,420</u>	<u>17,663,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>13,719,440</u>	<u>4,209,380</u>	<u>13,722,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>13,719,440</u>	<u>4,209,380</u>	<u>13,722,000</u>
P070	Principal	(BPS-19)	1	1	989,680		990,000
D072	Director Of Physical Education	(BPS-17)	1	1	993,600		994,000
S144	Subject Specialist	(BPS-17)	10	10	7,942,080		7,943,000
S572	Senior Certified Teacher	(BPS-16)	2	2	347,760		348,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	679,360		680,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,766,960		2,767,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,933,200</u>	<u>4,239,040</u>	<u>3,941,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,933,200</u>	<u>4,239,040</u>	<u>3,941,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	378,080		379,000
C020	Certificated Teacher	(BPS-15)	1	1	481,120		482,000
D106	Drawing Master	(BPS-15)	1	1	194,560		195,000
T023	Theology Teacher	(BPS-15)	1	1	653,360		654,000
S035	Senior Clerk	(BPS-14)	1	1	177,120		178,000
Q005	Qaria	(BPS-12)	1	1	282,880		283,000
J013	Junior Clerk	(BPS-11)	1	1	181,040		182,000
L001	Laboratory Assistant	(BPS-07)	1	1	158,320		159,000
N005	Naib Qasid	(BPS-04)	2	2	473,200		474,000
S162	Sweeper	(BPS-04)	1	1	285,680		286,000
C057	Chowkidar	(BPS-03)	2	2	339,520		340,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6210	Principal GGHS Mandoori, Nowshera Nowsh						
L002	Laboratory Attendant	(BPS-03)	2	2	328,320		329,000
A012	TOTAL ALLOWANCES				<u>7,666,000</u>	<u>7,191,317</u>	<u>9,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,108,200</u>	<u>6,679,099</u>	<u>8,591,000</u>
A01202	House Rent Allowance				851,300	791,950	792,000
A01203	Conveyance Allowance				738,800	678,808	679,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,350	85,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				369,600	342,862	343,000
A0121T	Adhoc Relief Allowance 2013				87,600	84,586	85,000
A0122C	Adhoc Relief Allowance - 2015				60,400	58,343	59,000
A0122M	Adhoc Relief Allowance 2016					1,300	2,000
A0122Y	Ad-hoc Relief Allowance 2017					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	2,000
A0123P	Ad-hoc Relief Allowance 2019					2,000	2,000
A0124H	Special Allowance-2021				84,000	63,000	63,000
A0124L	Weather Allowance					4,800	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				845,700	804,460	805,000
A0124R	Adhoc Relief Allowance 2022				845,700	804,460	805,000
A0124X	Adhoc Relief Allowance 2023				3,001,900	2,814,980	2,815,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						1,902,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>557,800</u>	<u>512,218</u>	<u>515,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A01289	Teaching Allowance				555,800	512,218	513,000
A03	TOTAL OPERATING EXPENSES				<u>365,000</u>	<u>313,649</u>	<u>445,000</u>
A032	TOTAL COMMUNICATIONS				<u>65,000</u>	<u>33,000</u>	<u>85,000</u>
A03201	Postage and Telegraph				5,000		5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6210	Principal GGHS Mandoori, Nowshera Nowsh				
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>33,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		60,000	33,000	80,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>78,989</u>	<u>160,000</u>
A03303	Electricity		<u>100,000</u>	<u>78,989</u>	<u>160,000</u>
001	Electricity		100,000	78,989	160,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>91,660</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>91,660</u>	<u>60,000</u>
001	Travelling Allowance		60,000	91,660	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>		<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>		<u>1,500,000</u>
001	Fin: Asstt:		1,500,000		1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>42,000</u>	<u>43,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6210	Principal GGHS Mandoori, Nowshera Nowsh				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	1,000	1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Principal GGHS Mandoori, Nowshera Nowsh			27,226,640	15,995,386	28,757,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6211	Govt Girls High School Kahi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,244,040</u>	<u>15,462,865</u>	<u>16,041,200</u>
A011	TOTAL PAY		19	19	<u>7,162,240</u>	<u>8,462,301</u>	<u>7,171,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,478,080</u>	<u>5,170,831</u>	<u>4,483,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,478,080</u>	<u>5,170,831</u>	<u>4,483,000</u>
H031	Headmistress	(BPS-17)	1	1	1,048,240		1,049,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	502,160		503,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	502,160		503,000
S575	Senior Drawing Master	(BPS-16)	1	1	655,360		656,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	243,120		244,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,527,040		1,528,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,684,160</u>	<u>3,291,470</u>	<u>2,688,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,684,160</u>	<u>3,291,470</u>	<u>2,688,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,560,560		1,561,000
Q005	Qaria	(BPS-12)	1	1	191,840		192,000
J013	Junior Clerk	(BPS-11)	1	1	181,040		182,000
C057	Chowkidar	(BPS-03)	1	1	181,040		182,000
L002	Laboratory Attendant	(BPS-03)		1			187,000
N005	Naib Qasid	(BPS-03)		1			192,000
S162	Sweeper	(BPS-03)		1			192,000
N005	Naib Qasid	(BPS-02)	1		191,760		
L002	Laboratory Attendant	(BPS-01)	1		186,160		
S162	Sweeper	(BPS-01)	1		191,760		
A012	TOTAL ALLOWANCES				<u>7,081,800</u>	<u>7,000,564</u>	<u>8,870,200</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6211	Govt Girls High School Kahi Nowshera				
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,536,700</u>	<u>6,468,387</u>	<u>8,335,200</u>
A01202	House Rent Allowance		725,500	712,678	713,000
A01203	Conveyance Allowance		683,300	730,980	731,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		324,000	312,800	313,000
A0121T	Adhoc Relief Allowance 2013		63,500	63,420	64,000
A0122C	Adhoc Relief Allowance - 2015		44,600	44,568	45,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		804,600	795,286	796,000
A0124R	Adhoc Relief Allowance 2022		804,600	795,286	796,000
A0124X	Adhoc Relief Allowance 2023		2,917,400	2,844,169	2,845,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				1,857,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>545,100</u>	<u>532,177</u>	<u>535,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		543,100	532,177	533,000
A03	TOTAL OPERATING EXPENSES		<u>285,000</u>	<u>273,636</u>	<u>385,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>40,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	40,000	80,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>78,420</u>	<u>160,000</u>
A03303	Electricity		<u>100,000</u>	<u>78,420</u>	<u>160,000</u>
001	Electricity		100,000	78,420	160,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6211	Govt Girls High School Kahi Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>115,216</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>100,216</u>	<u>60,000</u>
001	Travelling Allowance		60,000	100,216	60,000
A03808	Conveyance Charges			<u>15,000</u>	
001	Conveyance Charges			15,000	
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>34,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Govt Girls High School Kahi Nowshera			14,571,040	15,770,501	16,468,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6212	Government High School Labour Colony Ama						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,771,660</u>	<u>16,940,899</u>	<u>17,585,600</u>
A011	TOTAL PAY		18	18	<u>7,917,360</u>	<u>9,377,404</u>	<u>7,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,692,640</u>	<u>5,257,844</u>	<u>4,694,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,692,640</u>	<u>5,257,844</u>	<u>4,694,000</u>
H029	Head Master	(BPS-17)	1	1	1,099,760		1,100,000
S039	Senior English Teacher	(BPS-16)	4	4	2,300,400		2,301,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,292,480		1,293,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,224,720</u>	<u>4,119,560</u>	<u>3,230,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,224,720</u>	<u>4,119,560</u>	<u>3,230,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	415,680		416,000
D106	Drawing Master	(BPS-15)	1	1	454,000		454,000
P030	Physical Education Teacher	(BPS-15)	1	1	319,920		320,000
T023	Theology Teacher	(BPS-15)	1	1	473,200		474,000
Q001	Qari	(BPS-12)	1	1	269,040		270,000
J013	Junior Clerk	(BPS-11)	1	1	197,840		198,000
B006	Behishti	(BPS-03)	1	1	188,400		189,000
C057	Chowkidar	(BPS-03)	1	1	186,640		187,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,640		187,000
N005	Naib Qasid	(BPS-03)	1	1	260,320		261,000
S162	Sweeper	(BPS-03)	1	1	273,040		274,000
A012	TOTAL ALLOWANCES				<u>6,854,300</u>	<u>7,563,495</u>	<u>9,661,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,477,300</u>	<u>7,137,263</u>	<u>9,232,600</u>
A01202	House Rent Allowance				649,600	705,375	706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6212	Government High School Labour Colony Ama				
A01203	Conveyance Allowance		638,500	691,949	692,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		301,600	326,571	327,000
A0121T	Adhoc Relief Allowance 2013		89,500	105,165	106,000
A0122C	Adhoc Relief Allowance - 2015		60,800	67,604	68,000
A0122M	Adhoc Relief Allowance 2016			11,300	12,000
A0122N	Special Conveyance Allowance to Disbalded Employees			66,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017			9,200	10,000
A01238	Charge allowance		1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018			7,300	8,000
A0123P	Ad-hoc Relief Allowance 2019			5,500	6,000
A0124F	Adhoc Relief Allowance-2021			5,500	6,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		803,900	875,129	876,000
A0124R	Adhoc Relief Allowance 2022		803,900	874,217	875,000
A0124X	Adhoc Relief Allowance 2023		2,852,600	3,109,565	3,110,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,081,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>377,000</u>	<u>426,232</u>	<u>429,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		375,000	426,232	427,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>237,160</u>	<u>395,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6212	Government High School Labour Colony Ama				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>106,660</u>	<u>220,000</u>
A03303	Electricity		<u>100,000</u>	<u>106,660</u>	<u>220,000</u>
001	Electricity		100,000	106,660	220,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>50,500</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>26,500</u>	<u>60,000</u>
001	Travelling Allowance		60,000	26,500	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>24,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	24,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6212	Government High School Labour Colony Ama				
Government High School Labour Colony Ama			15,128,660	17,220,059	18,022,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6092	Principal GGHS Akora Khatak Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,562,120</u>	<u>55,327,507</u>	<u>55,371,250</u>
A011	TOTAL PAY		61	58	<u>25,734,320</u>	<u>31,201,736</u>	<u>24,529,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	32	<u>20,380,800</u>	<u>21,685,526</u>	<u>18,516,000</u>
A01101	Total Basic Pay Of Officer		36	32	<u>20,380,800</u>	<u>21,669,626</u>	<u>18,500,000</u>
P070	Principal	(BPS-19)	1	1	1,554,640		1,555,000
S144	Subject Specialist	(BPS-18)	10	10	7,540,960		7,541,000
V011	Vice Principal	(BPS-18)	1	1	825,360		826,000
D072	Director Of Physical Education	(BPS-17)	1	1	768,560		769,000
L033	Librarian	(BPS-17)	1	1	913,120		914,000
S144	Subject Specialist	(BPS-17)	3		1,177,120		
S579	Secondary School Teacher	(BPS-17)	1		708,960		
S610	Secondary School Teacher (IT)	(BPS-17)	1	1	503,600		504,000
S572	Senior Certified Teacher	(BPS-16)	5	5	1,332,640		1,333,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	491,200		492,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	576,720		577,000
S575	Senior Drawing Master	(BPS-16)	1	1	622,560		623,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	732,000		732,000
S579	Secondary School Teacher	(BPS-16)	8	8	2,633,360		2,634,000
A01102	Personal pay					15,900	16,000
A011-2	TOTAL PAY OF OTHER STAFF		25	26	<u>5,353,520</u>	<u>9,516,210</u>	<u>6,013,000</u>
A01151	Total Basic Pay Other Staff		25	26	<u>5,353,520</u>	<u>9,460,610</u>	<u>5,957,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	990,000		990,000
Q005	Qaria	(BPS-15)		2			456,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6092	Principal GGHS Akora Khatak Nowshera						
T023	Theology Teacher	(BPS-15)	2	2	423,680		424,000
L005	Laboratory Supervisor	(BPS-14)	1	1	540,720		541,000
S035	Senior Clerk	(BPS-14)	1	1	507,520		508,000
L109	Lab Incharge	(BPS-12)	1	1	552,960		553,000
Q005	Qaria	(BPS-12)	2		455,920		
J013	Junior Clerk	(BPS-11)	2	2	282,400		283,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	200,800		201,000
C002	Caller	(BPS-03)		1			600,000
C057	Chowkidar	(BPS-03)	2	2	344,880		345,000
L002	Laboratory Attendant	(BPS-03)	5	5	338,560		339,000
N005	Naib Qasid	(BPS-03)	1	1	452,640		453,000
S162	Sweeper	(BPS-03)	1	1	263,440		264,000
A01152	Personal pay					19,800	20,000
A01153	Special Pay					19,800	20,000
A01155	Qualification Pay					16,000	16,000
A012	TOTAL ALLOWANCES				<u>22,827,800</u>	<u>24,125,771</u>	<u>30,842,250</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,372,400</u>	<u>22,570,645</u>	<u>29,284,250</u>
A01202	House Rent Allowance				2,236,700	2,375,631	2,376,000
A01203	Conveyance Allowance				1,921,500	2,041,864	2,042,000
A01207	Washing Allowance				108,000	108,000	108,000
A01208	Dress Allowance				108,000	108,000	108,000
A0120D	Integrated Allowance				64,800	64,800	65,000
A0120X	Adhoc Allowance - 2010					44,400	45,000
A01217	Medical Allowance				861,800	902,676	903,000
A0121A	Ad - hoc Allowance - 2011					20,700	21,000
A0121M	Adhoc Relief Allowance - 2012					17,300	18,000
A0121T	Adhoc Relief Allowance 2013				293,700	360,346	361,000
A0121Z	Adhoc Relief Allowance 2014					6,100	7,000
A0122C	Adhoc Relief Allowance - 2015				201,800	229,145	230,000
A0122M	Adhoc Relief Allowance 2016					25,100	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6092	Principal GGHS Akora Khatak Nowshera				
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017		65,500	34,893	35,000
A0123G	Ad-hoc Relief Allowance-2018		65,500	27,617	28,000
A0123P	Ad-hoc Relief Allowance 2019		65,500	13,733	14,000
A0124F	Adhoc Relief Allowance-2021		19,200	7,116	8,000
A0124H	Special Allowance-2021		417,000	416,928	417,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,769,200	2,914,253	2,915,000
A0124R	Adhoc Relief Allowance 2022		2,759,600	2,917,595	2,918,000
A0124X	Adhoc Relief Allowance 2023		9,337,800	9,918,648	9,919,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				6,699,250
A01270	Other			<u>5,000</u>	<u>5,000</u>
001	Others				5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,455,400</u>	<u>1,555,126</u>	<u>1,558,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		1,453,400	1,555,126	1,556,000
A03	TOTAL OPERATING EXPENSES		<u>641,000</u>	<u>528,855</u>	<u>1,161,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>16,560</u>	<u>41,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>16,560</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	16,560	40,000
A033	TOTAL UTILITIES		<u>400,000</u>	<u>457,065</u>	<u>920,000</u>
A03303	Electricity		<u>400,000</u>	<u>457,065</u>	<u>920,000</u>
001	Electricity		400,000	457,065	920,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6092	Principal GGHS Akora Khatak Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>55,230</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>20,730</u>	<u>60,000</u>
001	Travelling Allowance		60,000	20,730	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>34,500</u>	<u>30,000</u>
001	Conveyance Charges		30,000	34,500	30,000
A039	TOTAL GENERAL		<u>110,000</u>		<u>110,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6092	Principal GGHS Akora Khatak Nowshera				
A13801 Maintenance of gardens			10,000		10,000
Principal GGHS Akora Khatak Nowshera			49,246,120	55,856,362	56,575,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6093	Principal GGHS Badrashi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,712,320</u>	<u>35,995,529</u>	<u>38,488,750</u>
A011	TOTAL PAY		42	42	<u>18,863,420</u>	<u>19,322,792</u>	<u>18,693,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>14,975,500</u>	<u>14,744,342</u>	<u>14,979,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>14,975,500</u>	<u>14,744,342</u>	<u>14,979,000</u>
P070	Principal	(BPS-18)	1	1	865,680		866,000
D072	Director Of Physical Education	(BPS-17)	1	1	489,840		490,000
S144	Subject Specialist	(BPS-17)	12	12	7,069,600		7,070,000
S610	Secondary School Teacher (IT)	(BPS-17)	1	1	854,160		855,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,256,640		2,257,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	525,820		526,000
S575	Senior Drawing Master	(BPS-16)	1	1	525,840		526,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	525,840		526,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,862,080		1,863,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,887,920</u>	<u>4,578,450</u>	<u>3,714,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,887,920</u>	<u>4,578,450</u>	<u>3,714,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	339,120		340,000
S578	Senior Qaria	(BPS-15)	1	1	339,120		340,000
T023	Theology Teacher	(BPS-15)	1	1	461,200		462,000
S035	Senior Clerk	(BPS-14)	1	1	228,480		229,000
L109	Lab Incharge	(BPS-12)	1	1	338,160		339,000
J013	Junior Clerk	(BPS-11)	1	1	213,760		214,000
L001	Laboratory Assistant	(BPS-07)	1	1	163,440		164,000
C057	Chowkidar	(BPS-04)	1	2	285,680		286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6093	Principal GGHS Badrashi Nowshera						
B006	Behishti	(BPS-03)	1	1	285,680		286,000
C057	Chowkidar	(BPS-03)	1		181,040		
L002	Laboratory Attendant	(BPS-03)	2	2	345,120		346,000
N005	Naib Qasid	(BPS-03)	3	3	514,880		515,000
S162	Sweeper	(BPS-03)	1	1	192,240		193,000
A012	TOTAL ALLOWANCES				<u>14,848,900</u>	<u>16,672,737</u>	<u>19,795,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,960,100</u>	<u>14,630,923</u>	<u>18,734,750</u>
A01202	House Rent Allowance				1,451,600	1,622,246	1,623,000
A01203	Conveyance Allowance				1,381,600	1,496,954	1,497,000
A01207	Washing Allowance				108,000	108,000	108,000
A01208	Dress Allowance				108,000	108,000	108,000
A0120D	Integrated Allowance				64,800	64,800	65,000
A01217	Medical Allowance				623,300	663,853	664,000
A0121T	Adhoc Relief Allowance 2013				190,800	184,384	185,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				131,800	127,297	128,000
A01238	Charge allowance				2,000	1,920	2,000
A0124H	Special Allowance-2021				260,100	242,540	243,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,753,500	1,837,298	1,838,000
A0124R	Adhoc Relief Allowance 2022				1,753,500	1,837,298	1,838,000
A0124X	Adhoc Relief Allowance 2023				6,108,300	6,313,533	6,314,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						4,093,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>888,800</u>	<u>2,041,814</u>	<u>1,061,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>983,760</u>	<u>1,000</u>
001	Leave Salary				1,000	983,760	1,000
A01289	Teaching Allowance				886,800	1,058,054	1,059,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6093	Principal GGHS Badrashi Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>475,000</u>	<u>257,985</u>	<u>665,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>35,060</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>35,060</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	35,060	80,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>197,809</u>	<u>400,000</u>
A03303	Electricity		<u>250,000</u>	<u>197,809</u>	<u>400,000</u>
001	Electricity		250,000	197,809	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>25,116</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>15,116</u>	<u>60,000</u>
001	Travelling Allowance		60,000	15,116	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>10,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	10,000	30,000
A039	TOTAL GENERAL		<u>90,000</u>		<u>90,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6093	Principal GGHS Badrashi Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GGHS Badrashi Nowshera			34,230,320	36,253,514	39,196,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6094	Principal GGHSS Nowshera Cantt						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,407,320</u>	<u>68,865,910</u>	<u>67,313,200</u>
A011	TOTAL PAY		55	58	<u>29,590,920</u>	<u>38,000,859</u>	<u>29,627,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>24,581,720</u>	<u>31,793,249</u>	<u>24,610,000</u>
A01101	Total Basic Pay Of Officer		37	37	<u>24,417,520</u>	<u>31,605,149</u>	<u>24,421,000</u>
P070	Principal	(BPS-19)	1	1	1,489,520		1,490,000
D072	Director Of Physical Education	(BPS-17)	1	1	869,200		870,000
S144	Subject Specialist	(BPS-17)	12	12	8,375,680		8,376,000
S572	Senior Certified Teacher	(BPS-16)	10	10	5,721,760		5,722,000
S575	Senior Drawing Master	(BPS-16)	1	1	786,720		787,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	699,120		700,000
S579	Secondary School Teacher	(BPS-16)	10	10	6,060,880		6,061,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	414,640		415,000
A01102	Personal pay				164,200	188,100	189,000
A011-2	TOTAL PAY OF OTHER STAFF		18	21	<u>5,009,200</u>	<u>6,207,610</u>	<u>5,017,000</u>
A01151	Total Basic Pay Other Staff		18	21	<u>5,009,200</u>	<u>6,207,610</u>	<u>5,017,000</u>
A047	Arabic Teacher	(BPS-15)	2	2	1,048,080		1,049,000
C020	Certificated Teacher	(BPS-15)	1	2	314,720		315,000
T023	Theology Teacher	(BPS-15)	2	2	847,360		848,000
S035	Senior Clerk	(BPS-14)	1	1	530,320		531,000
C457	Certified Teacher IT	(BPS-12)	1	1	281,680		282,000
Q005	Qaria	(BPS-12)	1	1	281,680		282,000
J013	Junior Clerk	(BPS-11)	1	1	187,360		188,000
L001	Laboratory Assistant	(BPS-08)	1	1	168,720		169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6094	Principal GGHSS Nowshera Cantt						
B006	Behishti	(BPS-03)	1	1	191,760		192,000
C002	Caller	(BPS-03)	1	1	169,280		170,000
C057	Chowkidar	(BPS-03)	2	2	316,080		317,000
L002	Laboratory Attendant	(BPS-03)	1	1	169,280		170,000
N005	Naib Qasid	(BPS-03)	2	3	361,760		362,000
S162	Sweeper	(BPS-03)	1	2	141,120		142,000
A012	TOTAL ALLOWANCES				<u>27,816,400</u>	<u>30,865,051</u>	<u>37,686,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,845,200</u>	<u>27,638,199</u>	<u>35,526,200</u>
A01202	House Rent Allowance				2,616,400	2,880,694	2,881,000
A01203	Conveyance Allowance				2,477,000	2,682,476	2,683,000
A01207	Washing Allowance				96,000	113,000	113,000
A01208	Dress Allowance				96,000	113,000	113,000
A0120D	Integrated Allowance				57,600	67,800	68,000
A01217	Medical Allowance				1,067,600	1,162,625	1,163,000
A0121T	Adhoc Relief Allowance 2013				389,800	389,361	390,000
A01224	Entertainment Allowance				12,000	12,000	12,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				266,000	272,354	273,000
A0122M	Adhoc Relief Allowance 2016					9,300	10,000
A0122N	Special Conveyance Allowance to Disbalded Employees					66,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017					9,200	10,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					7,300	8,000
A0123P	Ad-hoc Relief Allowance 2019					5,500	6,000
A0124F	Adhoc Relief Allowance-2021					2,000	2,000
A0124H	Special Allowance-2021				268,200	299,604	300,000
A0124L	Weather Allowance					20,300	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,398,000	3,596,214	3,597,000
A0124R	Adhoc Relief Allowance 2022				3,398,000	3,596,998	3,597,000
A0124X	Adhoc Relief Allowance 2023				11,646,200	12,304,173	12,305,000
A01253	Science Teaching Allowance				7,200	6,600	7,000
A0125E	Adhoc Relief Allowance 2024						7,873,200
A01270	Other				<u>30,000</u>	<u>2,500</u>	<u>3,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6094	Principal GGHSS Nowshera Cantt				
001	Others				3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,971,200</u>	<u>3,226,852</u>	<u>2,160,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,069,080</u>	<u>1,000</u>
001	Leave Salary		1,000	1,069,080	1,000
A01289	Teaching Allowance		1,969,200	2,157,772	2,158,000
A03	TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>1,629,084</u>	<u>2,525,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>62,886</u>	<u>145,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>65,000</u>	<u>62,886</u>	<u>140,000</u>
001	Telephone and Trunk Call		65,000	62,886	140,000
A033	TOTAL UTILITIES		<u>680,000</u>	<u>1,073,198</u>	<u>2,180,000</u>
A03301	Gas		80,000	231,750	480,000
A03303	Electricity		<u>600,000</u>	<u>841,448</u>	<u>1,700,000</u>
001	Electricity		600,000	841,448	1,700,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>243,000</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>179,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	179,000	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>64,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	64,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>250,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	80,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Printing and publication		20,000	40,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6094	Principal GGHSS Nowshera Cantt				
A03970	Others		<u>40,000</u>	<u>130,000</u>	<u>40,000</u>
001	Others		40,000	130,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>150,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>150,000</u>	
A05270	To Others			<u>150,000</u>	
001	To Others			150,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>201,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>58,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>58,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	58,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>58,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	58,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	
A13701	Hardware			50,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	35,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6094	Principal GGHSS Nowshera Cantt				
Principal GGHSS Nowshera Cantt			58,400,320	70,845,994	69,881,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6095	PrincipalGGHSS Nowshera Kalan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,513,680</u>	<u>68,944,485</u>	<u>69,770,700</u>
A011	TOTAL PAY		56	53	<u>34,578,580</u>	<u>38,937,733</u>	<u>32,069,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	32	<u>27,964,580</u>	<u>31,864,640</u>	<u>25,728,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>32</u>	<u>27,760,080</u>	<u>31,630,340</u>	<u>25,493,000</u>
D586	Deputy Chief Librarian	(BPS-19)	1	1	1,154,960		1,155,000
P070	Principal	(BPS-19)	1	1	1,581,040		1,582,000
D072	Director Of Physical Education	(BPS-18)	1	1	1,154,960		1,155,000
S144	Subject Specialist	(BPS-18)	10	10	9,813,680		9,814,000
S144	Subject Specialist	(BPS-17)	2		1,575,760		
S377	Senior I. T. Teacher	(BPS-17)	1	1	589,200		590,000
S579	Secondary School Teacher	(BPS-17)	1		696,720		
S049	Senior Laboratory Assistant	(BPS-16)	1	1	482,080		483,000
S572	Senior Certified Teacher	(BPS-16)	7	7	4,293,760		4,294,000
S575	Senior Drawing Master	(BPS-16)	1	1	613,440		614,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	613,440		614,000
S579	Secondary School Teacher	(BPS-16)	7	8	5,191,040		5,192,000
A01102	Personal pay				204,500	234,300	235,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>6,614,000</u>	<u>7,073,093</u>	<u>6,341,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>21</u>	<u>6,614,000</u>	<u>7,073,093</u>	<u>6,341,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	417,120		418,000
T023	Theology Teacher	(BPS-15)	1	1	417,120		418,000
L005	Laboratory Supervisor	(BPS-14)	1	1	388,880		389,000
S035	Senior Clerk	(BPS-14)	1	1	392,480		393,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6095	PrincipalGGHSS Nowshera Kalan						
I050	I. T. Teacher	(BPS-12)	1	1	346,960		347,000
Q005	Qaria	(BPS-12)	1	1	346,960		347,000
J013	Junior Clerk	(BPS-11)	2	2	655,200		656,000
L001	Laboratory Assistant	(BPS-09)	1	1	326,400		327,000
L001	Laboratory Assistant	(BPS-07)	1		279,760		
B006	Behishti	(BPS-04)	1	1	255,680		256,000
C002	Caller	(BPS-04)	1	1	255,680		256,000
C057	Chowkidar	(BPS-04)	2	2	511,280		512,000
L002	Laboratory Attendant	(BPS-04)	5	5	1,261,840		1,262,000
N005	Naib Qasid	(BPS-04)	2	2	511,200		512,000
S162	Sweeper	(BPS-04)	1	1	247,440		248,000
A012	TOTAL ALLOWANCES				<u>29,935,100</u>	<u>30,006,752</u>	<u>37,701,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,046,100</u>	<u>27,698,006</u>	<u>35,804,700</u>
A01202	House Rent Allowance				2,892,100	2,873,688	2,874,000
A01203	Conveyance Allowance				2,399,100	2,311,878	2,312,000
A01207	Washing Allowance				156,000	133,452	134,000
A01208	Dress Allowance				156,000	133,452	134,000
A0120D	Integrated Allowance				79,200	78,871	79,000
A01217	Medical Allowance				1,145,000	1,115,647	1,116,000
A0121T	Adhoc Relief Allowance 2013				425,100	423,868	424,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				292,300	290,928	291,000
A0122M	Adhoc Relief Allowance 2016				14,400	1,200	2,000
A0122Y	Ad-hoc Relief Allowance 2017				34,700	2,884	3,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018				34,700	2,884	3,000
A0124H	Special Allowance-2021				486,200	501,484	502,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,717,100	3,710,684	3,711,000
A0124R	Adhoc Relief Allowance 2022				3,717,100	3,710,684	3,711,000
A0124X	Adhoc Relief Allowance 2023				12,482,700	12,392,002	12,393,000
A01253	Science Teaching Allowance				7,200	7,200	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6095	PrincipalGGHSS Nowshera Kalan				
A0125E	Adhoc Relief Allowance 2024				8,094,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,889,000</u>	<u>2,308,746</u>	<u>1,897,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	413,880	<u>1,000</u>
001	Leave Salary		1,000	413,880	1,000
A01289	Teaching Allowance		1,887,000	1,894,866	1,895,000
A03	TOTAL OPERATING EXPENSES		<u>875,000</u>	<u>891,227</u>	<u>1,725,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>55,433</u>	<u>125,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>60,000</u>	55,433	<u>120,000</u>
001	Telephone and Trunk Call		60,000	55,433	120,000
A033	TOTAL UTILITIES		<u>610,000</u>	<u>697,039</u>	<u>1,400,000</u>
A03301	Gas		10,000		
A03303	Electricity		<u>600,000</u>	697,039	<u>1,400,000</u>
001	Electricity		600,000	697,039	1,400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>108,755</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	85,755	<u>60,000</u>
001	Travelling Allowance		60,000	85,755	60,000
A03808	Conveyance Charges		<u>30,000</u>	23,000	<u>30,000</u>
001	Conveyance Charges		30,000	23,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>30,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	30,000	<u>40,000</u>
001	Stationery Charges		40,000	30,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6095	PrincipalGGHSS Nowshera Kalan				
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>60,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	20,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	20,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
PrincipalGGHSS Nowshera Kalan			65,431,680	69,895,712	71,538,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6096	Principal GGHSS Pirpaii Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,615,660</u>	<u>40,917,195</u>	<u>41,005,450</u>
A011	TOTAL PAY		<u>44</u>	<u>42</u>	<u>18,070,560</u>	<u>22,929,152</u>	<u>18,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>12,961,440</u>	<u>16,356,282</u>	<u>12,998,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>12,878,640</u>	<u>16,240,582</u>	<u>12,882,000</u>
P070	Principal	(BPS-19)	1	1	1,174,800		1,175,000
S587	Senior Librarian	(BPS-18)	1		388,560		
D072	Director Of Physical Education	(BPS-17)	1	1	632,720		633,000
S144	Subject Specialist	(BPS-17)	8	8	2,804,880		2,805,000
S587	Senior Librarian	(BPS-17)		1			389,000
S610	Secondary School Teacher (IT)	(BPS-17)	1	1	388,560		389,000
S572	Senior Certified Teacher	(BPS-16)	4	4	3,067,680		3,068,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	576,720		577,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	466,080		467,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	502,960		503,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,875,680		2,876,000
A01102	Personal pay				82,800	115,700	116,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>18</u>	<u>5,109,120</u>	<u>6,572,870</u>	<u>5,116,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>18</u>	<u>5,109,120</u>	<u>6,572,870</u>	<u>5,116,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	264,560		265,000
C020	Certificated Teacher	(BPS-15)	3	1	727,680		728,000
D106	Drawing Master	(BPS-15)	1	1	268,480		269,000
S578	Senior Qaria	(BPS-15)	2	2	843,360		844,000
S035	Senior Clerk	(BPS-14)	1	1	417,200		418,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6096	Principal GGHSS Pirpaii Nowshera						
L109	Lab Incharge	(BPS-12)	1	1	247,680		248,000
J013	Junior Clerk	(BPS-11)	2	2	464,320		465,000
B006	Behishti	(BPS-03)		2			378,000
C002	Caller	(BPS-03)		1			426,000
C057	Chowkidar	(BPS-03)		2			426,000
L001	Laboratory Assistant	(BPS-03)		1			155,000
N005	Naib Qasid	(BPS-03)		2			342,000
S162	Sweeper	(BPS-03)		1			152,000
B006	Behishti	(BPS-02)	2		377,920		
N005	Naib Qasid	(BPS-02)	2		341,440		
S162	Sweeper	(BPS-02)	1		151,280		
C002	Caller	(BPS-01)	1		425,440		
C057	Chowkidar	(BPS-01)	2		425,520		
L001	Laboratory Assistant	(BPS-01)	1		154,240		
A012	TOTAL ALLOWANCES				<u>17,545,100</u>	<u>17,988,043</u>	<u>22,891,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,593,100</u>	<u>16,974,299</u>	<u>21,875,450</u>
A01202	House Rent Allowance				1,610,100	1,706,821	1,707,000
A01203	Conveyance Allowance				1,487,000	1,539,956	1,540,000
A01207	Washing Allowance				108,000	108,000	108,000
A01208	Dress Allowance				108,000	108,000	108,000
A0120D	Integrated Allowance				64,800	64,800	65,000
A01217	Medical Allowance				699,800	714,403	715,000
A0121T	Adhoc Relief Allowance 2013				250,500	245,943	246,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				168,500	164,825	165,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				341,000	359,181	360,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,160,700	2,219,289	2,220,000
A0124R	Adhoc Relief Allowance 2022				2,160,700	2,219,289	2,220,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6096	Principal GGHSS Pirpai Nowshera				
A0124X	Adhoc Relief Allowance 2023		7,422,000	7,511,792	7,512,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				4,891,450
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>952,000</u>	<u>1,013,744</u>	<u>1,016,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		950,000	1,013,744	1,014,000
A03	TOTAL OPERATING EXPENSES		<u>536,000</u>	<u>536,100</u>	<u>1,036,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>22,990</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>17,990</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	17,990	40,000
A033	TOTAL UTILITIES		<u>320,000</u>	<u>401,160</u>	<u>820,000</u>
A03301	Gas		20,000	35,030	80,000
A03303	Electricity		<u>300,000</u>	<u>366,130</u>	<u>740,000</u>
001	Electricity		300,000	366,130	740,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>30,960</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>30,960</u>	<u>60,000</u>
001	Travelling Allowance		60,000	30,960	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>80,990</u>	<u>81,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		1,000	990	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6096	Principal GGHSS Pirpai Nowshera				
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Principal GGHSS Pirpai Nowshera			36,193,660	41,495,295	42,083,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6097	Principal GGHSS Shaidu Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,009,420</u>	<u>50,217,891</u>	<u>50,793,250</u>
A011	TOTAL PAY		42	45	<u>23,394,720</u>	<u>27,615,434</u>	<u>23,404,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	32	<u>19,375,920</u>	<u>22,334,906</u>	<u>19,381,000</u>
A01101	Total Basic Pay Of Officer		29	32	<u>19,375,920</u>	<u>22,334,906</u>	<u>19,381,000</u>
P070	Principal	(BPS-19)	1	1	1,317,520		1,318,000
V011	Vice Principal	(BPS-18)	1	1	1,402,960		1,403,000
D072	Director Of Physical Education	(BPS-17)	1	1	989,680		990,000
L033	Librarian	(BPS-17)	1	1	522,960		523,000
S144	Subject Specialist	(BPS-17)	8	11	4,729,600		4,730,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	655,440		656,000
S039	Senior English Teacher	(BPS-16)	7	7	4,403,200		4,404,000
S572	Senior Certified Teacher	(BPS-16)	5	5	2,857,200		2,858,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	700,960		701,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	525,840		526,000
S575	Senior Drawing Master	(BPS-16)	1	1	635,280		636,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	635,280		636,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,018,800</u>	<u>5,280,528</u>	<u>4,023,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,018,800</u>	<u>5,280,528</u>	<u>4,023,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	793,040		794,000
S578	Senior Qaria	(BPS-15)	1	1	549,760		550,000
S035	Senior Clerk	(BPS-14)	1	1	565,440		566,000
C457	Certified Teacher IT	(BPS-12)	1	1	191,840		192,000
J013	Junior Clerk	(BPS-11)	2	2	427,520		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6097	Principal GGHSS Shaidu Nowshera						
C057	Chowkidar	(BPS-04)	2	2	590,320		591,000
L002	Laboratory Attendant	(BPS-04)	1	1	254,000		254,000
N005	Naib Qasid	(BPS-04)	2	2	443,440		444,000
S162	Sweeper	(BPS-04)	1	1	203,440		204,000
A012	TOTAL ALLOWANCES				<u>20,614,700</u>	<u>22,602,457</u>	<u>27,389,250</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,255,800</u>	<u>20,140,786</u>	<u>25,943,250</u>
A01202	House Rent Allowance				1,975,700	2,144,666	2,145,000
A01203	Conveyance Allowance				1,238,500	1,845,876	1,846,000
A01207	Washing Allowance				60,000	77,903	78,000
A01208	Dress Allowance				60,000	79,003	80,000
A0120D	Integrated Allowance				36,000	46,742	47,000
A01216	Qualification Allowance					2,500	3,000
A01217	Medical Allowance				746,500	816,305	817,000
A0121T	Adhoc Relief Allowance 2013				289,900	277,342	278,000
A01224	Entertainment Allowance				6,000	9,484	10,000
A0122C	Adhoc Relief Allowance - 2015				202,500	190,516	191,000
A0122M	Adhoc Relief Allowance 2016					8,100	9,000
A0122Y	Ad-hoc Relief Allowance 2017					9,200	10,000
A01238	Charge allowance				7,500	3,297	4,000
A0123G	Ad-hoc Relief Allowance-2018					7,300	8,000
A0123P	Ad-hoc Relief Allowance 2019					5,500	6,000
A0124F	Adhoc Relief Allowance-2021					2,000	2,000
A0124H	Special Allowance-2021				360,200	385,480	386,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,617,800	2,624,645	2,625,000
A0124R	Adhoc Relief Allowance 2022				2,617,800	2,615,940	2,616,000
A0124T	Special Allowance - 2022					7,700	8,000
A0124X	Adhoc Relief Allowance 2023				8,965,400	8,910,837	8,911,000
A01253	Science Teaching Allowance				12,000	11,800	12,000
A0125E	Adhoc Relief Allowance 2024						5,787,250
A01270	Other				<u>60,000</u>	<u>58,650</u>	<u>59,000</u>
001	Others						59,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,358,900</u>	<u>2,461,671</u>	<u>1,446,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6097	Principal GGHSS Shaidu Nowshera				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,018,448</u>	<u>1,000</u>
001	Leave Salary		1,000	1,018,448	1,000
A01289	Teaching Allowance		1,356,900	1,443,223	1,444,000
A03	TOTAL OPERATING EXPENSES		<u>921,000</u>	<u>746,277</u>	<u>881,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>40,460</u>	<u>101,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,460</u>	<u>100,000</u>
001	Telephone and Trunk Call		40,000	40,460	100,000
A033	TOTAL UTILITIES		<u>680,000</u>	<u>275,517</u>	<u>580,000</u>
A03301	Gas		80,000	123,190	260,000
A03303	Electricity		<u>600,000</u>	<u>152,327</u>	<u>320,000</u>
001	Electricity		600,000	152,327	320,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>250,300</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>220,300</u>	<u>60,000</u>
001	Travelling Allowance		60,000	220,300	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>180,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>110,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	110,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Others		40,000	70,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6097	Principal GGHSS Shaidu Nowshera				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>9,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>9,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>9,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	9,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GGHSS Shaidu Nowshera			44,973,420	50,973,168	51,717,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6098	Principal GGHS Ziart Kaka Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,403,380</u>	<u>27,991,133</u>	<u>32,605,000</u>
A011	TOTAL PAY		39	39	<u>18,126,880</u>	<u>14,466,087</u>	<u>17,885,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>13,919,120</u>	<u>11,354,177</u>	<u>13,923,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>13,919,120</u>	<u>11,354,177</u>	<u>13,923,000</u>
P070	Principal	(BPS-19)	1	1	1,335,680		1,336,000
D072	Director Of Physical Education	(BPS-17)	1	1	470,400		471,000
S144	Subject Specialist	(BPS-17)	10	10	4,703,760		4,704,000
S572	Senior Certified Teacher	(BPS-16)	5	5	3,109,280		3,110,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	422,800		423,000
S575	Senior Drawing Master	(BPS-16)	1	1	556,880		557,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	644,400		645,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,205,520		2,206,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	470,400		471,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,207,760</u>	<u>3,111,910</u>	<u>3,962,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,207,760</u>	<u>3,111,910</u>	<u>3,962,000</u>
T023	Theology Teacher	(BPS-15)	1	1	708,880		709,000
S035	Senior Clerk	(BPS-14)	1	1	235,440		236,000
C457	Certified Teacher IT	(BPS-12)	1	1	500,000		500,000
Q005	Qaria	(BPS-12)	1	1	205,680		206,000
J013	Junior Clerk	(BPS-11)	1	1	459,840		460,000
L001	Laboratory Assistant	(BPS-08)	1	1	167,040		168,000
B006	Behishti	(BPS-04)	1	1	294,640		295,000
L002	Laboratory Attendant	(BPS-04)	1	2	439,680		440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6098	Principal GGHS Ziart Kaka Nowshera						
S162	Sweeper	(BPS-04)	1	1	294,640		295,000
C057	Chowkidar	(BPS-03)	2	2	334,400		335,000
L002	Laboratory Attendant	(BPS-03)	1		250,000		
N005	Naib Qasid	(BPS-03)	2	2	317,520		318,000
A012	TOTAL ALLOWANCES				<u>13,276,500</u>	<u>13,525,046</u>	<u>14,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,579,600</u>	<u>10,982,367</u>	<u>14,044,000</u>
A01202	House Rent Allowance				1,229,800	1,073,860	1,074,000
A01203	Conveyance Allowance				1,210,300	1,103,735	1,104,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				535,200	479,535	480,000
A0121T	Adhoc Relief Allowance 2013				169,500	138,287	139,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				114,500	94,291	95,000
A01238	Charge allowance				1,200	400	1,000
A0124C	Disparity Reduction Allowance					7,200	8,000
A0124H	Special Allowance-2021				310,200	187,368	188,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,591,600	1,384,189	1,385,000
A0124R	Adhoc Relief Allowance 2022				1,591,600	1,377,079	1,378,000
A0124X	Adhoc Relief Allowance 2023				5,578,500	4,893,223	4,894,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						3,049,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>696,900</u>	<u>2,542,679</u>	<u>676,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,869,480</u>	<u>1,000</u>
001	Leave Salary				1,000	1,869,480	1,000
A01289	Teaching Allowance				694,900	673,199	674,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6098	Principal GGHS Ziart Kaka Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>425,000</u>	<u>325,517</u>	<u>525,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>200,000</u>	<u>163,403</u>	<u>340,000</u>
A03303	Electricity		<u>200,000</u>	<u>163,403</u>	<u>340,000</u>
001	Electricity		200,000	163,403	340,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>72,114</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>29,064</u>	<u>60,000</u>
001	Travelling Allowance		60,000	29,064	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>43,050</u>	<u>30,000</u>
001	Conveyance Charges		30,000	43,050	30,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>42,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6098	Principal GGHS Ziarat Kaka Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Principal GGHS Ziarat Kaka Nowshera			31,871,380	28,358,650	33,173,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6099	Principal GGHSS Akbar Pura Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,061,580</u>	<u>51,813,355</u>	<u>55,854,900</u>
A011	TOTAL PAY		57	57	<u>26,724,880</u>	<u>28,833,826</u>	<u>26,735,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>20,383,520</u>	<u>21,616,186</u>	<u>20,387,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>20,383,520</u>	<u>21,616,186</u>	<u>20,387,000</u>
P070	Principal	(BPS-18)	1	1	824,320		825,000
D072	Director Of Physical Education	(BPS-17)	1	1	456,720		457,000
S144	Subject Specialist	(BPS-17)	12	12	7,400,800		7,401,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	787,920		788,000
S039	Senior English Teacher	(BPS-16)	10	10	4,776,800		4,777,000
S572	Senior Certified Teacher	(BPS-16)	8	8	4,425,600		4,426,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	525,840		526,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	572,080		573,000
S575	Senior Drawing Master	(BPS-16)	1	1	613,440		614,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,341,360</u>	<u>7,217,640</u>	<u>6,348,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>6,341,360</u>	<u>7,217,640</u>	<u>6,348,000</u>
C020	Certificated Teacher	(BPS-15)	5	5	2,346,480		2,347,000
P030	Physical Education Teacher	(BPS-15)	1	1	434,880		435,000
S578	Senior Qaria	(BPS-15)	1	1	358,240		359,000
S035	Senior Clerk	(BPS-14)	1	1	582,240		583,000
C457	Certified Teacher IT	(BPS-12)	1	1	255,200		256,000
J013	Junior Clerk	(BPS-11)	1	1	277,120		278,000
L001	Laboratory Assistant	(BPS-07)	1	1	157,600		158,000
B006	Behishti	(BPS-04)	1	1	311,040		312,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6099	Principal GHSS Akbar Pura Nowshera						
N005	Naib Qasid	(BPS-04)	2	2	421,600		422,000
C057	Chowkidar	(BPS-03)	3	3	540,400		541,000
L002	Laboratory Attendant	(BPS-03)	2	2	333,920		334,000
S162	Sweeper	(BPS-03)	2	2	322,640		323,000
A012	TOTAL ALLOWANCES				<u>21,336,700</u>	<u>22,979,529</u>	<u>29,119,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,863,200</u>	<u>21,283,636</u>	<u>27,421,900</u>
A01202	House Rent Allowance				2,101,300	2,315,763	2,316,000
A01203	Conveyance Allowance				1,900,200	2,141,203	2,142,000
A01207	Washing Allowance				120,000	120,000	120,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				72,000	72,000	72,000
A01217	Medical Allowance				841,500	906,960	907,000
A0121T	Adhoc Relief Allowance 2013				285,500	288,648	289,000
A01226	Computer Allowance				18,000	16,500	17,000
A0122C	Adhoc Relief Allowance - 2015				196,000	198,251	199,000
A01233	Unattractive Area Allowance					6,000	6,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				260,100	225,040	226,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,561,400	2,723,741	2,724,000
A0124R	Adhoc Relief Allowance 2022				2,561,400	2,723,741	2,724,000
A0124X	Adhoc Relief Allowance 2023				8,755,000	9,354,989	9,355,000
A01253	Science Teaching Allowance				9,600	9,600	10,000
A0125E	Adhoc Relief Allowance 2024						6,127,900
A01270	Other				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others						60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,473,500</u>	<u>1,695,893</u>	<u>1,698,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A01289	Teaching Allowance				1,471,500	1,695,893	1,696,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6099	Principal GGHSS Akbar Pura Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>855,000</u>	<u>649,322</u>	<u>1,225,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>46,660</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>46,660</u>	<u>100,000</u>
001	Telephone and Trunk Call		40,000	46,660	100,000
A033	TOTAL UTILITIES		<u>610,000</u>	<u>452,382</u>	<u>920,000</u>
A03301	Gas		10,000		
A03303	Electricity		<u>600,000</u>	<u>452,382</u>	<u>920,000</u>
001	Electricity		600,000	452,382	920,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>50,280</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>45,280</u>	<u>60,000</u>
001	Travelling Allowance		60,000	45,280	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>5,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	5,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>100,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>748,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>748,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6099	Principal GGHSS Akbar Pura Nowshera				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
A05270	To Others			<u>148,000</u>	
001	To Others			148,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>32,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GGHSS Akbar Pura Nowshera			48,958,580	53,242,677	57,121,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6100	Head Mistress GGHS Jalozai Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,282,420</u>	<u>22,847,712</u>	<u>20,812,550</u>
A011	TOTAL PAY		24	23	<u>7,773,520</u>	<u>12,680,880</u>	<u>7,781,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,051,440</u>	<u>6,333,980</u>	<u>4,056,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,051,440</u>	<u>6,333,980</u>	<u>4,056,000</u>
H031	Headmistress	(BPS-17)	1	1	901,040		902,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	447,440		448,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	384,160		385,000
S575	Senior Drawing Master	(BPS-16)	1	1	513,120		514,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	366,240		367,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,439,440		1,440,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	<u>3,722,080</u>	<u>6,346,900</u>	<u>3,725,000</u>
A01151	Total Basic Pay Other Staff		15	14	<u>3,722,080</u>	<u>6,346,900</u>	<u>3,725,000</u>
C020	Certificated Teacher	(BPS-15)	7	6	2,237,760		2,238,000
Q005	Qaria	(BPS-12)	1	1	233,600		234,000
J013	Junior Clerk	(BPS-11)	1	1	181,040		182,000
B006	Behishti	(BPS-03)	1	1	149,680		150,000
C057	Chowkidar	(BPS-03)	2	2	401,360		402,000
L002	Laboratory Attendant	(BPS-03)	1	1	180,000		180,000
N005	Naib Qasid	(BPS-03)	1	1	188,960		189,000
S162	Sweeper	(BPS-03)	1	1	149,680		150,000
A012	TOTAL ALLOWANCES				<u>9,508,900</u>	<u>10,166,832</u>	<u>13,031,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,918,400</u>	<u>9,480,182</u>	<u>12,342,550</u>
A01202	House Rent Allowance				905,300	994,710	995,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6100	Head Mistress GGHS Jalozai Nowshera				
A01203	Conveyance Allowance		908,500	964,096	965,000
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		72,000	72,000	72,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		410,200	450,648	451,000
A0121T	Adhoc Relief Allowance 2013		120,100	125,732	126,000
A0122C	Adhoc Relief Allowance - 2015		82,100	86,610	87,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	192,000	192,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,105,500	1,208,647	1,209,000
A0124R	Adhoc Relief Allowance 2022		1,105,500	1,191,945	1,192,000
A0124X	Adhoc Relief Allowance 2023		3,913,100	3,969,706	3,970,000
A0125E	Adhoc Relief Allowance 2024				2,853,550
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>590,500</u>	<u>686,650</u>	<u>689,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		588,500	686,650	687,000
A03	TOTAL OPERATING EXPENSES		<u>330,000</u>	<u>262,248</u>	<u>480,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>18,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	18,000	40,000
A033	TOTAL UTILITIES		<u>115,000</u>	<u>129,524</u>	<u>265,000</u>
A03301	Gas		10,000		
A03302	Water		5,000		5,000
A03303	Electricity		<u>100,000</u>	<u>129,524</u>	<u>260,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6100	Head Mistress GGHS Jalozai Nowshera				
001	Electricity		100,000	129,524	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>74,724</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>59,724</u>	<u>60,000</u>
001	Travelling Allowance		60,000	59,724	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	15,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>23,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	13,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>10,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	10,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Mistress GGHS Jalozai Nowshera			17,654,420	23,132,960	21,334,550

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6101	Govt. Middle School (Female) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>467,308,920</u>	<u>410,717,344</u>	<u>486,828,650</u>
A011	TOTAL PAY		<u>483</u>	<u>574</u>	<u>279,091,020</u>	<u>221,443,650</u>	<u>249,081,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>54</u>	<u>64</u>	<u>156,767,180</u>	<u>47,738,689</u>	<u>126,755,000</u>
A01101	Total Basic Pay Of Officer		<u>54</u>	<u>64</u>	<u>156,712,880</u>	<u>47,696,915</u>	<u>126,713,000</u>
S579	Secondary School Teacher	(BPS-16)	54	64	156,712,880		126,713,000
A01102	Personal pay				54,300	41,774	42,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>429</u>	<u>510</u>	<u>122,323,840</u>	<u>173,704,961</u>	<u>122,326,000</u>
A01151	Total Basic Pay Other Staff		<u>429</u>	<u>510</u>	<u>122,323,840</u>	<u>173,704,961</u>	<u>122,326,000</u>
A047	Arabic Teacher	(BPS-15)	54	63	18,293,680		18,294,000
C020	Certificated Teacher	(BPS-15)	113	72	36,149,680		36,150,000
D106	Drawing Master	(BPS-15)	54	72	18,304,000		18,304,000
P030	Physical Education Teacher	(BPS-15)	54	54	15,968,720		15,969,000
T023	Theology Teacher	(BPS-15)	46	64	14,256,160		14,257,000
N005	Naib Qasid	(BPS-03)	54	59	9,773,840		9,774,000
S162	Sweeper	(BPS-03)	54	126	9,577,760		9,578,000
A012	TOTAL ALLOWANCES				<u>188,217,900</u>	<u>189,273,694</u>	<u>237,747,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>172,789,200</u>	<u>169,675,308</u>	<u>222,654,650</u>
A01202	House Rent Allowance				20,243,000	19,852,830	19,853,000
A01203	Conveyance Allowance				17,423,500	17,148,557	17,149,000
A01207	Washing Allowance				1,524,000	1,545,806	1,546,000
A01208	Dress Allowance				1,582,900	1,550,709	1,551,000
A0120D	Integrated Allowance				949,800	930,426	931,000
A01217	Medical Allowance				9,426,300	9,275,635	9,276,000
A0121T	Adhoc Relief Allowance 2013				1,716,100	1,686,230	1,687,000
A0122C	Adhoc Relief Allowance - 2015				1,181,000	1,132,696	1,133,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6101	Govt. Middle School (Female) Nowshera				
A0122M	Adhoc Releif Allowance 2016			12,700	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees		504,000	504,000	504,000
A0122Y	Ad-hoc Relief Allowance 2017		344,800	103,957	104,000
A01233	Unattractive Area Allowance		18,000	23,000	23,000
A01238	Charge allowance		20,900	20,741	21,000
A01239	Special allowance		9,600	3,200	4,000
A0123G	Ad-hoc Relief Allowance-2018		320,300	101,917	102,000
A0123P	Ad-hoc Relief Allowance 2019		320,300	100,986	101,000
A01244	Adhoc relief		5,600	460	1,000
A0124F	Adhoc Relief Allowance-2021		190,000	72,027	73,000
A0124H	Special Allowance-2021			3,500	4,000
A0124L	Weather Allowance			83,700	89,000
A0124N	Disparity Reduction Allowance 2022- 15%		21,370,800	20,671,467	20,672,000
A0124R	Adhoc Relief Allowance 2022		21,272,700	20,646,937	20,647,000
A0124T	Special Allowance - 2022			700	1,000
A0124X	Adhoc Relief Allowance 2023		74,005,600	73,873,127	73,874,000
A0125E	Adhoc Relief Allowance 2024				52,965,650
A01270	Other		<u>360,000</u>	<u>330,000</u>	<u>330,000</u>
001	Others				330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>15,428,700</u>	<u>19,598,386</u>	<u>15,093,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>4,507,460</u>	<u>1,000</u>
001	Leave Salary		1,000	4,507,460	1,000
A01289	Teaching Allowance		15,426,700	15,090,926	15,091,000
A03	TOTAL OPERATING EXPENSES		<u>1,580,000</u>	<u>1,389,804</u>	<u>2,700,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>1,500,000</u>	<u>1,323,234</u>	<u>2,660,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6101	Govt. Middle School (Female) Nowshera				
A03303	Electricity		<u>1,500,000</u>	<u>1,323,234</u>	<u>2,660,000</u>
001	Electricity		1,500,000	1,323,234	2,660,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>66,570</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>66,570</u>	<u>10,000</u>
001	Travelling Allowance		10,000	66,570	10,000
A039	TOTAL GENERAL		<u>30,000</u>		<u>30,000</u>
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>		<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>		<u>600,000</u>
001	Fin: Assst:		600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6101	Govt. Middle School (Female) Nowshera				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. Middle School (Female) Nowshera			469,531,920	412,107,148	490,171,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6102	Head Mistress GGHS Nowshera Kalan No 2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,810,940</u>	<u>29,172,374</u>	<u>29,625,350</u>
A011	TOTAL PAY		30	29	<u>13,021,240</u>	<u>16,136,200</u>	<u>13,051,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>6,746,400</u>	<u>9,250,010</u>	<u>6,773,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>6,623,200</u>	<u>9,102,950</u>	<u>6,625,000</u>
H031	Headmistress	(BPS-17)	1	1	1,099,760		1,100,000
S572	Senior Certified Teacher	(BPS-16)	2	2	650,000		650,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	355,000		355,000
S575	Senior Drawing Master	(BPS-16)	1	1	732,000		732,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	728,400		729,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,593,040		2,594,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	465,000		465,000
A01102	Personal pay				123,200	147,060	148,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>6,274,840</u>	<u>6,886,190</u>	<u>6,278,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>6,274,840</u>	<u>6,886,190</u>	<u>6,278,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	500,320		501,000
C020	Certificated Teacher	(BPS-15)	8	7	3,054,160		3,055,000
T023	Theology Teacher	(BPS-15)	1	1	657,680		658,000
C457	Certified Teacher IT	(BPS-12)	1	1	178,000		178,000
Q005	Qaria	(BPS-12)	1	1	191,840		192,000
J013	Junior Clerk	(BPS-11)	1	1	395,600		396,000
B006	Behishti	(BPS-03)	1	1	261,840		262,000
C057	Chowkidar	(BPS-03)	1	1	177,760		178,000
L002	Laboratory Attendant	(BPS-03)	1	1	355,000		355,000
N005	Naib Qasid	(BPS-03)	1	1	313,680		314,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6102	Head Mistress GGHS Nowshera Kalan No 2						
S162	Sweeper	(BPS-03)	1	1	188,960		189,000
A012	TOTAL ALLOWANCES				<u>12,789,700</u>	<u>13,036,174</u>	<u>16,574,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,880,800</u>	<u>12,108,994</u>	<u>15,665,350</u>
A01202	House Rent Allowance				1,262,300	1,261,641	1,262,000
A01203	Conveyance Allowance				1,238,400	1,227,652	1,228,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				547,400	547,380	548,000
A0121T	Adhoc Relief Allowance 2013				131,100	138,738	139,000
A0122C	Adhoc Relief Allowance - 2015				89,200	94,797	95,000
A0122M	Adhoc Relief Allowance 2016					14,400	15,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					13,100	14,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					13,100	14,000
A0123P	Ad-hoc Relief Allowance 2019					5,800	6,000
A0124F	Adhoc Relief Allowance-2021					3,200	4,000
A0124H	Special Allowance-2021				156,900	175,064	176,000
A0124L	Weather Allowance					3,400	9,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,486,100	1,518,843	1,519,000
A0124R	Adhoc Relief Allowance 2022				1,486,100	1,517,646	1,518,000
A0124X	Adhoc Relief Allowance 2023				5,251,700	5,342,633	5,343,000
A01253	Science Teaching Allowance				2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024						3,542,350
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>908,900</u>	<u>927,180</u>	<u>909,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>20,850</u>	<u>1,000</u>
001	Medical Charges				1,000	20,850	1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A01289	Teaching Allowance				906,900	906,330	907,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6102	Head Mistress GGHS Nowshera Kalan No 2				
A03	TOTAL OPERATING EXPENSES		<u>475,000</u>	<u>587,062</u>	<u>875,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>26,640</u>	<u>65,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>26,640</u>	<u>60,000</u>
001	Telephone and Trunk Call		40,000	26,640	60,000
A033	TOTAL UTILITIES		<u>260,000</u>	<u>316,856</u>	<u>640,000</u>
A03301	Gas		60,000	59,550	120,000
A03303	Electricity		<u>200,000</u>	<u>257,306</u>	<u>520,000</u>
001	Electricity		200,000	257,306	520,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>123,566</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>84,566</u>	<u>60,000</u>
001	Travelling Allowance		60,000	84,566	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>39,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	39,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	60,000	40,000
A03970	Others		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Others		40,000	60,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>30,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6102	Head Mistress GGHS Nowshera Kalan No 2				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>30,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	30,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Mistress GGHS Nowshera Kalan No 2			26,327,940	29,789,436	30,542,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6103	Principal GGHSS.Dak Ismaiel Khel Nowsher						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,101,420</u>	<u>28,932,828</u>	<u>33,643,450</u>
A011	TOTAL PAY		41	40	<u>17,093,920</u>	<u>15,884,844</u>	<u>17,104,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>12,534,480</u>	<u>9,940,054</u>	<u>12,537,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>12,534,480</u>	<u>9,940,054</u>	<u>12,537,000</u>
P070	Principal	(BPS-19)	1	1	1,537,120		1,538,000
D072	Director Of Physical Education	(BPS-17)	1	1	522,960		523,000
S144	Subject Specialist	(BPS-17)	12	12	5,844,160		5,845,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	456,720		457,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,315,680		1,316,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	504,000		504,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,960		701,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,652,880		1,653,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>4,559,440</u>	<u>5,944,790</u>	<u>4,567,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>4,559,440</u>	<u>5,944,790</u>	<u>4,567,000</u>
C020	Certificated Teacher	(BPS-15)	3	2	575,280		576,000
P030	Physical Education Teacher	(BPS-15)	1	1	473,200		474,000
T023	Theology Teacher	(BPS-15)	1	1	358,240		359,000
S035	Senior Clerk	(BPS-14)	1	1	599,120		600,000
L109	Lab Incharge	(BPS-12)	1	1	213,760		214,000
Q005	Qaria	(BPS-12)	1	1	282,880		283,000
J013	Junior Clerk	(BPS-11)	1	1	226,480		227,000
L001	Laboratory Assistant	(BPS-07)	1	1	216,160		217,000
C057	Chowkidar	(BPS-04)	2	2	460,320		461,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6103	Principal GGHSS.Dak Ismaiel Khel Nowsher						
L002	Laboratory Attendant	(BPS-04)	2	2	443,440		444,000
B006	Behishti	(BPS-03)	1	1	141,680		142,000
N005	Naib Qasid	(BPS-03)	2	2	427,200		428,000
S162	Sweeper	(BPS-03)	1	1	141,680		142,000
A012	TOTAL ALLOWANCES				<u>12,007,500</u>	<u>13,047,984</u>	<u>16,539,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,277,900</u>	<u>12,162,120</u>	<u>15,651,450</u>
A01202	House Rent Allowance				1,233,800	1,407,086	1,408,000
A01203	Conveyance Allowance				1,107,300	1,225,452	1,226,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				524,600	571,894	572,000
A0121T	Adhoc Relief Allowance 2013				148,200	145,834	146,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				100,600	98,152	99,000
A0122Y	Ad-hoc Relief Allowance 2017					7,600	8,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					7,600	8,000
A0123P	Ad-hoc Relief Allowance 2019					7,600	8,000
A0124F	Adhoc Relief Allowance-2021					7,600	8,000
A0124H	Special Allowance-2021				268,200	268,104	269,000
A0124L	Weather Allowance					4,100	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,392,900	1,498,140	1,499,000
A0124R	Adhoc Relief Allowance 2022				1,392,900	1,498,140	1,499,000
A0124X	Adhoc Relief Allowance 2023				4,879,000	5,164,418	5,165,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						3,474,450
A01270	Other					<u>20,000</u>	<u>20,000</u>
001	Others						20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>729,600</u>	<u>885,864</u>	<u>888,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6103	Principal GGHSS.Dak Ismaiel Khel Nowsher				
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		727,600	885,864	886,000
A03	TOTAL OPERATING EXPENSES		<u>415,000</u>	<u>340,159</u>	<u>595,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>34,340</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>34,340</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	34,340	80,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>169,740</u>	<u>340,000</u>
A03303	Electricity		<u>200,000</u>	<u>169,740</u>	<u>340,000</u>
001	Electricity		200,000	169,740	340,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>96,079</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,079</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,079	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>36,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	36,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>		<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>		<u>600,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6103	Principal GGHSS.Dak Ismaiel Khel Nowsher				
001	Fin: Asstt:		600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GGHSS.Dak Ismaiel Khel Nowsher			30,158,420	29,272,987	34,880,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6104	Head Mistress GGHS. Kheshgi Nowshera Now						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,296,720</u>	<u>37,450,095</u>	<u>40,299,750</u>
A011	TOTAL PAY		45	45	<u>19,212,320</u>	<u>20,704,209</u>	<u>19,046,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>14,939,120</u>	<u>13,689,819</u>	<u>14,944,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>14,939,120</u>	<u>13,689,819</u>	<u>14,944,000</u>
P070	Principal	(BPS-18)	1	1	908,560		909,000
D072	Director Of Physical Education	(BPS-17)	1	1	792,640		793,000
S144	Subject Specialist	(BPS-17)	10	10	5,129,520		5,130,000
S039	Senior English Teacher	(BPS-16)	7	7	3,372,080		3,373,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	328,880		329,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,563,040		2,564,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	504,000		504,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	398,160		399,000
S575	Senior Drawing Master	(BPS-16)	1	1	525,840		526,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	416,400		417,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,273,200</u>	<u>7,014,390</u>	<u>4,102,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,273,200</u>	<u>7,014,390</u>	<u>4,102,000</u>
C020	Certificated Teacher	(BPS-15)	4	5	1,468,480		1,469,000
Q005	Qaria	(BPS-15)		1			242,000
S035	Senior Clerk	(BPS-14)	1	1	464,320		465,000
L001	Laboratory Assistant	(BPS-12)	1	1	175,120		176,000
Q005	Qaria	(BPS-12)	1		241,360		
J013	Junior Clerk	(BPS-11)	1	1	213,760		214,000
L002	Laboratory Attendant	(BPS-08)	1		175,120		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6104	Head Mistress GGHS. Kheshgi Nowshera Now						
B006	Behishti	(BPS-04)	1	1	266,640		267,000
L002	Laboratory Attendant	(BPS-04)	2	2	452,000		452,000
C057	Chowkidar	(BPS-03)	2	2	328,720		329,000
N005	Naib Qasid	(BPS-03)	2	2	339,920		340,000
S162	Sweeper	(BPS-03)	1	1	147,760		148,000
A012	TOTAL ALLOWANCES				<u>15,084,400</u>	<u>16,745,886</u>	<u>21,253,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,071,300</u>	<u>15,573,481</u>	<u>20,078,750</u>
A01202	House Rent Allowance				1,380,000	1,678,725	1,679,000
A01203	Conveyance Allowance				1,441,600	1,627,512	1,628,000
A01207	Washing Allowance				84,000	118,799	119,000
A01208	Dress Allowance				84,000	118,799	119,000
A0120D	Integrated Allowance				50,400	71,274	72,000
A01217	Medical Allowance				621,900	738,213	739,000
A0121T	Adhoc Relief Allowance 2013				179,300	184,259	185,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				122,000	125,406	126,000
A0122Y	Ad-hoc Relief Allowance 2017				89,400	15,048	16,000
A01238	Charge allowance				800	1,280	2,000
A0123G	Ad-hoc Relief Allowance-2018				89,400	10,944	11,000
A0123P	Ad-hoc Relief Allowance 2019				89,400	10,944	11,000
A0124F	Adhoc Relief Allowance-2021				33,600	5,833	6,000
A0124H	Special Allowance-2021				126,000	156,680	157,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,765,000	1,943,591	1,944,000
A0124R	Adhoc Relief Allowance 2022				1,765,000	1,946,391	1,947,000
A0124X	Adhoc Relief Allowance 2023				6,129,100	6,799,383	6,800,000
A01253	Science Teaching Allowance				2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024						4,491,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,013,100</u>	<u>1,172,405</u>	<u>1,175,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6104	Head Mistress GGHS. Kheshgi Nowshera Now				
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		1,011,100	1,172,405	1,173,000
A03	TOTAL OPERATING EXPENSES		<u>625,000</u>	<u>585,153</u>	<u>905,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>44,220</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>44,220</u>	<u>100,000</u>
001	Telephone and Trunk Call		40,000	44,220	100,000
A033	TOTAL UTILITIES		<u>380,000</u>	<u>296,397</u>	<u>600,000</u>
A03301	Gas		80,000	59,650	120,000
A03303	Electricity		<u>300,000</u>	<u>236,747</u>	<u>480,000</u>
001	Electricity		300,000	236,747	480,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>144,536</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>114,936</u>	<u>60,000</u>
001	Travelling Allowance		60,000	114,936	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>29,600</u>	<u>30,000</u>
001	Conveyance Charges		30,000	29,600	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>100,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Others		40,000	50,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>50,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6104	Head Mistress GGHS. Khashgi Nowshera Now				
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>120,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	20,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>50,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	50,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	50,000	1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Mistress GGHS. Khashgi Nowshera Now			34,964,720	38,205,248	41,247,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6105	Principal GGHSS Rashakai Nowshera GOVT. GIRLS HIGHER SECONDARY SCHOOL RASHAKAI NSR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,711,520</u>	<u>49,068,611</u>	<u>48,998,550</u>
A011	TOTAL PAY		46	48	<u>24,275,420</u>	<u>27,048,072</u>	<u>22,056,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	30	<u>18,774,140</u>	<u>21,093,397</u>	<u>17,027,000</u>
A01101	Total Basic Pay Of Officer		28	30	<u>18,733,040</u>	<u>21,028,417</u>	<u>16,962,000</u>
P070	Principal	(BPS-19)	1	1	1,537,120		1,538,000
D072	Director Of Physical Education	(BPS-18)	1	1	907,040		908,000
S144	Subject Specialist	(BPS-17)	12	12	7,168,960		7,169,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	655,440		656,000
S579	Secondary School Teacher	(BPS-17)	2		1,774,480		
S572	Senior Certified Teacher	(BPS-16)	5	5	3,285,840		3,286,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	52,640		53,000
S579	Secondary School Teacher	(BPS-16)	5	9	3,351,520		3,352,000
A01102	Personal pay				41,100	64,980	65,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,501,280</u>	<u>5,954,675</u>	<u>5,029,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,501,280</u>	<u>5,954,675</u>	<u>5,029,000</u>
C020	Certificated Teacher	(BPS-15)	3	4	1,079,440		1,080,000
D106	Drawing Master	(BPS-15)	1	1	359,840		360,000
P030	Physical Education Teacher	(BPS-15)	1	1	569,680		570,000
T023	Theology Teacher	(BPS-15)	1	1	359,840		360,000
S035	Senior Clerk	(BPS-14)	1	1	228,480		229,000
C457	Certified Teacher IT	(BPS-12)	1	1	352,000		352,000
Q005	Qaria	(BPS-12)	1	1	282,880		283,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6105	Principal GGHSS Rashakai Nowshera GOVT. GIRLS HIGHER SECONDARY SCHOOL RASHAKAI NSR						
J013	Junior Clerk	(BPS-11)	1	1	429,200		430,000
C057	Chowkidar	(BPS-04)	1	1	279,360		280,000
L002	Laboratory Attendant	(BPS-04)	1		279,360		
N005	Naib Qasid	(BPS-04)	1	1	279,360		280,000
S162	Sweeper	(BPS-04)	1	1	266,640		267,000
B006	Behishti	(BPS-03)	1	1	141,680		142,000
C057	Chowkidar	(BPS-03)	1		197,840		
L002	Laboratory Attendant	(BPS-03)	1	2	197,840		198,000
N005	Naib Qasid	(BPS-03)	1	1	197,840		198,000
A012	TOTAL ALLOWANCES				<u>19,436,100</u>	<u>22,020,539</u>	<u>26,942,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,992,700</u>	<u>19,580,148</u>	<u>25,286,550</u>
A01202	House Rent Allowance				1,990,500	2,243,964	2,244,000
A01203	Conveyance Allowance				1,658,400	1,869,241	1,870,000
A01207	Washing Allowance				84,000	73,000	73,000
A01208	Dress Allowance				84,000	73,000	73,000
A0120D	Integrated Allowance				50,400	43,800	44,000
A01217	Medical Allowance				747,400	829,087	830,000
A0121T	Adhoc Relief Allowance 2013				268,300	272,070	273,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				183,300	186,343	187,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				226,200	292,039	293,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,372,800	2,565,770	2,566,000
A0124R	Adhoc Relief Allowance 2022				2,377,800	2,570,787	2,571,000
A0124X	Adhoc Relief Allowance 2023				7,905,200	8,483,298	8,484,000
A01253	Science Teaching Allowance				7,200	7,800	8,000
A0125E	Adhoc Relief Allowance 2024						5,694,550
A01270	Other				<u>30,000</u>	<u>62,749</u>	<u>63,000</u>
001	Others						63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6105	Principal GGHSS Rashakai Nowshera GOVT. GIRLS HIGHER SECONDARY SCHOOL RASHAKAI NSR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,443,400</u>	<u>2,440,391</u>	<u>1,656,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>786,480</u>	<u>1,000</u>
001	Leave Salary		1,000	786,480	1,000
A01289	Teaching Allowance		1,441,400	1,653,911	1,654,000
A03	TOTAL OPERATING EXPENSES		<u>456,890</u>	<u>279,131</u>	<u>551,890</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>46,160</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>46,160</u>	<u>100,000</u>
001	Telephone and Trunk Call		45,000	46,160	100,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>113,961</u>	<u>240,000</u>
A03303	Electricity		<u>200,000</u>	<u>113,961</u>	<u>240,000</u>
001	Electricity		200,000	113,961	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>119,010</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>119,010</u>	<u>60,000</u>
001	Travelling Allowance		60,000	119,010	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>116,890</u>		<u>116,890</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		16,890		16,890

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6105	Principal GGHSS Rashakai Nowshera GOVT. GIRLS HIGHER SECONDARY SCHOOL RASHAKAI NSR				
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GGHSS Rashakai Nowshera GOVT. GIRLS HIGHER SECONDARY SCHOOL RASHAKAI NSR			44,211,410	49,347,742	49,593,440

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6106	PrincipalGGHSS khairabad Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,935,140</u>	<u>35,598,986</u>	<u>39,294,400</u>
A011	TOTAL PAY		43	43	<u>19,604,240</u>	<u>19,842,793</u>	<u>19,208,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>14,337,040</u>	<u>12,911,490</u>	<u>14,341,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>14,337,040</u>	<u>12,911,490</u>	<u>14,341,000</u>
P070	Principal	(BPS-19)	1	1	1,361,440		1,362,000
D072	Director Of Physical Education	(BPS-17)	1	1	317,360		318,000
S144	Subject Specialist	(BPS-17)	12	12	7,635,360		7,636,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	437,360		438,000
S572	Senior Certified Teacher	(BPS-16)	3	3	816,960		817,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	504,000		504,000
S575	Senior Drawing Master	(BPS-16)	1	1	635,280		636,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	504,000		504,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,125,280		2,126,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,267,200</u>	<u>6,931,303</u>	<u>4,867,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,267,200</u>	<u>6,931,303</u>	<u>4,867,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	243,360		244,000
C020	Certificated Teacher	(BPS-15)	4	4	1,758,480		1,759,000
S035	Senior Clerk	(BPS-14)	1	1	599,120		600,000
L109	Lab Incharge	(BPS-12)	1	1	282,880		283,000
Q005	Qaria	(BPS-12)	1	1	282,880		283,000
J013	Junior Clerk	(BPS-11)	1	1	181,040		182,000
L001	Laboratory Assistant	(BPS-07)	1	1	158,320		159,000
B006	Behishti	(BPS-04)	1	1	279,360		280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6106	PrincipalGGHSS khairabad Nowshera						
L002	Laboratory Attendant	(BPS-04)	1	2	260,320		261,000
N005	Naib Qasid	(BPS-04)	1	2	260,320		261,000
C057	Chowkidar	(BPS-03)	2	2	401,280		402,000
L002	Laboratory Attendant	(BPS-03)	1		203,440		
N005	Naib Qasid	(BPS-03)	1		203,440		
S162	Sweeper	(BPS-03)	1	1	152,960		153,000
A012	TOTAL ALLOWANCES				<u>16,330,900</u>	<u>15,756,193</u>	<u>20,086,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,193,700</u>	<u>14,652,857</u>	<u>18,980,400</u>
A01202	House Rent Allowance				1,703,700	1,647,838	1,648,000
A01203	Conveyance Allowance				1,471,600	1,412,766	1,413,000
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	57,600	58,000
A01217	Medical Allowance				686,300	660,054	661,000
A0121T	Adhoc Relief Allowance 2013				203,100	196,789	197,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				137,100	132,802	133,000
A0122Y	Ad-hoc Relief Allowance 2017					7,600	8,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					7,600	8,000
A0123P	Ad-hoc Relief Allowance 2019					7,600	8,000
A0124F	Adhoc Relief Allowance-2021					4,200	5,000
A0124H	Special Allowance-2021				268,200	236,604	237,000
A0124L	Weather Allowance					4,800	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,935,700	1,874,887	1,875,000
A0124R	Adhoc Relief Allowance 2022				1,935,700	1,872,493	1,873,000
A0124X	Adhoc Relief Allowance 2023				6,590,700	6,325,224	6,326,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						4,315,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,137,200</u>	<u>1,103,336</u>	<u>1,106,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6106	PrincipalGGHSS khairabad Nowshera				
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		1,135,200	1,103,336	1,104,000
A03	TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>517,102</u>	<u>955,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>35,120</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>35,120</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	35,120	80,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>349,010</u>	<u>700,000</u>
A03303	Electricity		<u>500,000</u>	<u>349,010</u>	<u>700,000</u>
001	Electricity		500,000	349,010	700,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>132,972</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>132,972</u>	<u>60,000</u>
001	Travelling Allowance		60,000	132,972	60,000
A039	TOTAL GENERAL		<u>110,000</u>		<u>110,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6106	PrincipalGGHSS khairabad Nowshera				
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
PrincipalGGHSS khairabad Nowshera			36,693,140	36,116,088	40,292,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6107	Head Mistress GGHS Azakhel Bal Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,801,940</u>	<u>44,847,812</u>	<u>55,673,550</u>
A011	TOTAL PAY		42	43	<u>31,865,040</u>	<u>23,205,508</u>	<u>31,877,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>23,521,760</u>	<u>17,743,348</u>	<u>23,527,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>23,521,760</u>	<u>17,743,348</u>	<u>23,527,000</u>
P070	Principal	(BPS-18)	1	1	1,455,440		1,456,000
D072	Director Of Physical Education	(BPS-17)	1	1	1,507,200		1,508,000
S144	Subject Specialist	(BPS-17)	10	10	8,064,240		8,065,000
S039	Senior English Teacher	(BPS-16)	5	5	5,192,000		5,192,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	579,440		580,000
S572	Senior Certified Teacher	(BPS-16)	4	5	3,131,360		3,132,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	929,360		930,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	929,360		930,000
S575	Senior Drawing Master	(BPS-16)	1	1	1,055,440		1,056,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	677,920		678,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>8,343,280</u>	<u>5,462,160</u>	<u>8,350,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>8,343,280</u>	<u>5,462,160</u>	<u>8,350,000</u>
C020	Certificated Teacher	(BPS-15)	3	2	2,761,520		2,762,000
S035	Senior Clerk	(BPS-14)	1	1	864,640		865,000
C457	Certified Teacher IT	(BPS-12)	1	1	425,120		426,000
Q005	Qaria	(BPS-12)	1	1	451,520		452,000
J013	Junior Clerk	(BPS-11)	1	1	329,360		330,000
L001	Laboratory Assistant	(BPS-07)	1	2	426,240		427,000
B006	Behishti	(BPS-04)	1	1	589,600		590,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6107	Head Mistress GGHS Azakhel Bal Nowshera						
C057	Chowkidar	(BPS-04)	2	2	859,200		860,000
L002	Laboratory Attendant	(BPS-04)	2	2	430,560		431,000
N005	Naib Qasid	(BPS-04)	2	2	779,280		780,000
S162	Sweeper	(BPS-04)	1	1	426,240		427,000
A012	TOTAL ALLOWANCES				<u>16,936,900</u>	<u>21,642,304</u>	<u>23,796,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,752,800</u>	<u>17,542,751</u>	<u>22,468,550</u>
A01202	House Rent Allowance				1,592,900	1,887,589	1,888,000
A01203	Conveyance Allowance				1,566,000	1,808,114	1,809,000
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	57,600	58,000
A01217	Medical Allowance				654,600	754,506	755,000
A0121T	Adhoc Relief Allowance 2013				222,400	213,536	214,000
A01226	Computer Allowance					15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				150,400	147,298	148,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	144,000	144,000
A01236	Deputation Allowance					108,700	109,000
A0124H	Special Allowance-2021				126,000	212,883	213,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,021,800	2,211,399	2,212,000
A0124R	Adhoc Relief Allowance 2022				2,021,800	2,209,952	2,210,000
A0124T	Special Allowance - 2022					3,500	4,000
A0124X	Adhoc Relief Allowance 2023				7,000,900	7,570,703	7,571,000
A01253	Science Teaching Allowance				2,400	3,471	4,000
A0125E	Adhoc Relief Allowance 2024						4,914,550
A01270	Other					<u>2,500</u>	<u>3,000</u>
001	Others						3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,184,100</u>	<u>4,099,553</u>	<u>1,328,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>2,774,040</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6107	Head Mistress GGHS Azakhel Bal Nowshera				
001	Leave Salary		1,000	2,774,040	1,000
A01289	Teaching Allowance		1,182,100	1,325,513	1,326,000
A03	TOTAL OPERATING EXPENSES		<u>645,000</u>	<u>750,246</u>	<u>965,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>400,000</u>	<u>374,582</u>	<u>760,000</u>
A03303	Electricity		<u>400,000</u>	<u>374,582</u>	<u>760,000</u>
001	Electricity		400,000	374,582	760,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>225,664</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>195,664</u>	<u>60,000</u>
001	Travelling Allowance		60,000	195,664	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>150,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	80,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>102,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6107	Head Mistress GGHS Azakhel Bal Nowshera				
A13101	Machinery and Equipment		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	26,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	26,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	40,000	1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Mistress GGHS Azakhel Bal Nowshera			49,489,940	45,700,058	56,681,550

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6108	Principal GGHS ASC Centre Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,972,040</u>	<u>24,717,973</u>	<u>24,867,800</u>
A011	TOTAL PAY		22	22	<u>11,255,440</u>	<u>13,741,620</u>	<u>11,263,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>7,632,240</u>	<u>9,278,160</u>	<u>7,636,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>7,632,240</u>	<u>9,278,160</u>	<u>7,636,000</u>
P070	Principal	(BPS-18)	1	1	1,275,520		1,276,000
S039	Senior English Teacher	(BPS-16)	4	4	2,402,560		2,403,000
S572	Senior Certified Teacher	(BPS-16)	2	3	1,376,400		1,377,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	808,560		809,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	633,520		634,000
S575	Senior Drawing Master	(BPS-16)	1	1	633,520		634,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	502,160		503,000
A011-2	TOTAL PAY OF OTHER STAFF		11	10	<u>3,623,200</u>	<u>4,463,460</u>	<u>3,627,000</u>
A01151	Total Basic Pay Other Staff		11	10	<u>3,623,200</u>	<u>4,463,460</u>	<u>3,627,000</u>
C020	Certificated Teacher	(BPS-15)	3	2	1,414,640		1,415,000
S578	Senior Qaria	(BPS-15)	1	1	356,640		357,000
C457	Certified Teacher IT	(BPS-12)	1	1	250,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	453,520		454,000
B006	Behishti	(BPS-04)	1	1	266,160		267,000
C057	Chowkidar	(BPS-04)	1	1	259,840		260,000
L002	Laboratory Attendant	(BPS-04)	1	1	272,480		273,000
N005	Naib Qasid	(BPS-03)	1	1	146,880		147,000
S162	Sweeper	(BPS-03)	1	1	203,040		204,000
A012	TOTAL ALLOWANCES				<u>10,716,600</u>	<u>10,976,353</u>	<u>13,604,800</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6108	Principal GGHS ASC Centre Nowshera				
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,119,400</u>	<u>10,022,737</u>	<u>13,006,800</u>
A01202	House Rent Allowance		913,800	900,666	901,000
A01203	Conveyance Allowance		912,800	902,022	903,000
A01207	Washing Allowance		60,000	54,000	54,000
A01208	Dress Allowance		60,000	54,000	54,000
A0120D	Integrated Allowance		36,000	32,400	33,000
A01217	Medical Allowance		418,600	409,560	410,000
A0121T	Adhoc Relief Allowance 2013		157,300	154,824	155,000
A0122C	Adhoc Relief Allowance - 2015		111,300	109,614	110,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		134,100	134,040	135,000
A0124L	Weather Allowance			2,700	8,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,331,700	1,314,402	1,315,000
A0124R	Adhoc Relief Allowance 2022		1,331,700	1,314,402	1,315,000
A0124X	Adhoc Relief Allowance 2023		4,646,100	4,634,107	4,635,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,971,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>597,200</u>	<u>953,616</u>	<u>598,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>358,440</u>	<u>1,000</u>
001	Leave Salary		1,000	358,440	1,000
A01289	Teaching Allowance		595,200	595,176	596,000
A03	TOTAL OPERATING EXPENSES		<u>415,000</u>	<u>172,880</u>	<u>395,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>200,000</u>	<u>103,220</u>	<u>220,000</u>
A03301	Gas		100,000	103,220	220,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6108	Principal GGHS ASC Centre Nowshera				
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>69,660</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>29,660</u>	<u>60,000</u>
001	Travelling Allowance		60,000	29,660	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	40,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GGHS ASC Centre Nowshera			22,429,040	24,890,853	25,304,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6109	Govt.Girls Higher Secondary School Aza Khel Payan Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,071,300</u>	<u>37,208,354</u>	<u>41,223,050</u>
A011	TOTAL PAY		36	37	<u>21,419,300</u>	<u>19,539,361</u>	<u>21,432,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>17,708,180</u>	<u>14,638,911</u>	<u>17,715,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>17,626,080</u>	<u>14,553,411</u>	<u>17,629,000</u>
P070	Principal	(BPS-18)	1	1	593,920		594,000
D072	Director Of Physical Education	(BPS-17)	1	1	470,480		471,000
S144	Subject Specialist	(BPS-17)	10	10	6,579,280		6,580,000
S572	Senior Certified Teacher	(BPS-16)	3	3	6,552,400		6,553,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	797,680		798,000
S579	Secondary School Teacher	(BPS-16)	4	5	2,632,320		2,633,000
A01102	Personal pay				82,100	85,500	86,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,711,120</u>	<u>4,900,450</u>	<u>3,717,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,711,120</u>	<u>4,900,450</u>	<u>3,717,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	557,760		558,000
C020	Certificated Teacher	(BPS-15)	1	1	289,600		290,000
D106	Drawing Master	(BPS-15)	1	1	289,600		290,000
T023	Theology Teacher	(BPS-15)	1	1	289,600		290,000
S035	Senior Clerk	(BPS-14)	1	1	473,200		474,000
Q005	Qaria	(BPS-12)	1	1	252,480		253,000
J013	Junior Clerk	(BPS-11)	1	1	326,880		327,000
L001	Laboratory Assistant	(BPS-07)	1	1	161,920		162,000
B006	Behishti	(BPS-03)	1	1	280,560		281,000
C057	Chowkidar	(BPS-03)	2	2	200,160		201,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6109	Govt.Girls Higher Secondary School Aza Khel Payan Nowshera						
L002	Laboratory Attendant	(BPS-03)	2	2	211,440		212,000
N005	Naib Qasid	(BPS-03)	2	2	166,480		167,000
S162	Sweeper	(BPS-03)	1	1	211,440		212,000
A012	TOTAL ALLOWANCES				<u>14,652,000</u>	<u>17,668,993</u>	<u>19,791,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,729,000</u>	<u>14,564,040</u>	<u>18,710,050</u>
A01202	House Rent Allowance				1,390,200	1,558,850	1,559,000
A01203	Conveyance Allowance				1,278,800	1,395,527	1,396,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				568,900	615,448	616,000
A0121T	Adhoc Relief Allowance 2013				186,200	181,728	182,000
A0122C	Adhoc Relief Allowance - 2015				126,400	123,454	124,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017					6,600	7,000
A0123G	Ad-hoc Relief Allowance-2018					4,800	5,000
A0123P	Ad-hoc Relief Allowance 2019					3,000	3,000
A0124H	Special Allowance-2021				218,100	214,540	215,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,747,100	1,848,573	1,849,000
A0124R	Adhoc Relief Allowance 2022				1,747,100	1,845,957	1,846,000
A0124X	Adhoc Relief Allowance 2023				5,981,400	6,280,763	6,281,000
A01253	Science Teaching Allowance				2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024						4,136,050
A01270	Other				<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others						120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>923,000</u>	<u>3,104,953</u>	<u>1,081,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>2,026,560</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6109	Govt.Girls Higher Secondary School Aza Khel Payan Nowshera				
001	Leave Salary		1,000	2,026,560	1,000
A01289	Teaching Allowance		921,000	1,078,393	1,079,000
A03	TOTAL OPERATING EXPENSES		<u>445,000</u>	<u>519,665</u>	<u>745,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>30,000</u>	<u>65,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>30,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		40,000	30,000	60,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>230,375</u>	<u>480,000</u>
A03303	Electricity		<u>200,000</u>	<u>230,375</u>	<u>480,000</u>
001	Electricity		200,000	230,375	480,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>59,290</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>59,290</u>	<u>60,000</u>
001	Travelling Allowance		60,000	59,290	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>200,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	100,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Others		40,000	100,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>242,100</u>	<u>200,000</u>	<u>242,100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6109	Govt.Girls Higher Secondary School Aza Khel Payan Nowshera				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>200,100</u>	<u>200,000</u>	<u>200,100</u>
A13303	Other Buildings		<u>200,100</u>	<u>200,000</u>	<u>200,100</u>
001	Other Buildings.		200,100	200,000	200,100
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt.Girls Higher Secondary School Aza Khel Payan Nowshera			36,758,400	37,928,019	42,210,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6201	Head Mistress GGHS Dheri Kati Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,134,020</u>	<u>31,038,321</u>	<u>34,763,650</u>
A011	TOTAL PAY		38	38	<u>17,631,920</u>	<u>16,613,312</u>	<u>17,665,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	24	<u>13,258,080</u>	<u>11,300,742</u>	<u>13,286,000</u>
A01101	Total Basic Pay Of Officer		23	24	<u>13,258,080</u>	<u>11,276,742</u>	<u>13,262,000</u>
P070	Principal	(BPS-18)	1	1	948,320		949,000
D072	Director Of Physical Education	(BPS-17)	1	1	920,400		921,000
S144	Subject Specialist	(BPS-17)	12	12	5,616,880		5,617,000
S572	Senior Certified Teacher	(BPS-16)	2	3	1,051,680		1,052,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	482,080		483,000
S575	Senior Drawing Master	(BPS-16)	1	1	766,640		767,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	635,280		636,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,836,800		2,837,000
A01102	Personal pay					24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	<u>4,373,840</u>	<u>5,312,570</u>	<u>4,379,000</u>
A01151	Total Basic Pay Other Staff		15	14	<u>4,373,840</u>	<u>5,312,570</u>	<u>4,379,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	358,240		359,000
C020	Certificated Teacher	(BPS-15)	3	2	1,285,360		1,286,000
S035	Senior Clerk	(BPS-14)	1	1	548,560		549,000
Q005	Qaria	(BPS-12)	1	1	352,000		352,000
J013	Junior Clerk	(BPS-11)	1	1	353,200		354,000
L001	Laboratory Assistant	(BPS-07)	1	1	172,240		173,000
C057	Chowkidar	(BPS-03)	2	2	311,440		312,000
L002	Laboratory Attendant	(BPS-03)	2	2	367,600		368,000
N005	Naib Qasid	(BPS-03)	2	2	449,840		450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6201	Head Mistress GGHS Dheri Kati Nowshera						
S162	Sweeper	(BPS-03)	1	1	175,360		176,000
A012	TOTAL ALLOWANCES				<u>12,502,100</u>	<u>14,425,009</u>	<u>17,098,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,738,300</u>	<u>12,579,444</u>	<u>16,176,650</u>
A01202	House Rent Allowance				1,209,600	1,382,659	1,383,000
A01203	Conveyance Allowance				1,107,300	1,237,429	1,238,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				523,800	565,177	566,000
A0121T	Adhoc Relief Allowance 2013				155,600	150,447	151,000
A0122C	Adhoc Relief Allowance - 2015				107,500	104,118	105,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				218,100	218,040	219,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,485,700	1,585,181	1,586,000
A0124R	Adhoc Relief Allowance 2022				1,485,700	1,585,181	1,586,000
A0124X	Adhoc Relief Allowance 2023				5,121,000	5,392,095	5,393,000
A01253	Science Teaching Allowance				2,400	4,600	5,000
A0125E	Adhoc Relief Allowance 2024						3,583,650
A01270	Other				<u>30,000</u>	<u>62,917</u>	<u>63,000</u>
001	Others						63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>763,800</u>	<u>1,845,565</u>	<u>922,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>925,807</u>	<u>1,000</u>
001	Leave Salary				1,000	925,807	1,000
A01289	Teaching Allowance				761,800	919,758	920,000
A03	TOTAL OPERATING EXPENSES				<u>395,000</u>	<u>776,057</u>	<u>685,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6201	Head Mistress GGHS Dheri Kati Nowshera				
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>36,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>36,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	36,000	80,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>192,973</u>	<u>400,000</u>
A03303	Electricity		<u>150,000</u>	<u>192,973</u>	<u>400,000</u>
001	Electricity		150,000	192,973	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>407,084</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>342,084</u>	<u>60,000</u>
001	Travelling Allowance		60,000	342,084	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>65,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	65,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>140,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	70,000	40,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Others		40,000	70,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>170,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>60,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>60,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	60,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6201	Head Mistress GGHS Dheri Kati Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>60,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	60,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	50,000	10,000
Head Mistress GGHS Dheri Kati Nowshera			30,572,020	31,984,378	35,491,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6156	Head Mistress GGHS Mohib Banda Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,084,120</u>	<u>31,262,976</u>	<u>30,753,150</u>
A011	TOTAL PAY		33	40	<u>12,738,620</u>	<u>17,414,011</u>	<u>13,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	23	<u>8,630,080</u>	<u>13,151,081</u>	<u>8,975,000</u>
A01101	Total Basic Pay Of Officer		20	23	<u>8,630,080</u>	<u>13,151,081</u>	<u>8,975,000</u>
P070	Principal	(BPS-19)	1	1	804,600		805,000
S144	Subject Specialist	(BPS-18)	10	10	3,892,800		3,893,000
D072	Director Of Physical Education	(BPS-17)	1	1	364,440		365,000
S039	Senior English Teacher	(BPS-16)	4	4	1,812,720		1,813,000
S572	Senior Certified Teacher	(BPS-16)		3			342,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	427,560		428,000
S575	Senior Drawing Master	(BPS-16)	1	1	537,000		537,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	445,800		446,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	345,160		346,000
A011-2	TOTAL PAY OF OTHER STAFF		13	17	<u>4,108,540</u>	<u>4,262,930</u>	<u>4,306,000</u>
A01151	Total Basic Pay Other Staff		13	17	<u>4,108,540</u>	<u>4,262,930</u>	<u>4,306,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,337,400		1,338,000
S578	Senior Qaria	(BPS-15)	1	1	512,640		513,000
T023	Theology Teacher	(BPS-15)	1	1	341,160		342,000
S035	Senior Clerk	(BPS-14)	1	1	420,840		421,000
C457	Certified Teacher IT	(BPS-12)		1			192,000
L109	Lab Incharge	(BPS-12)	1	1	191,700		192,000
J013	Junior Clerk	(BPS-11)	1	1	195,200		196,000
L001	Laboratory Assistant	(BPS-07)	1	2	151,880		152,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6156	Head Mistress GGHS Mohib Banda Nowshera						
N005	Naib Qasid	(BPS-05)	1	2	249,360		250,000
C057	Chowkidar	(BPS-04)	1	1	244,680		245,000
L002	Laboratory Attendant	(BPS-04)	1	2	301,560		302,000
S162	Sweeper	(BPS-03)	1	1	162,120		163,000
A012	TOTAL ALLOWANCES				<u>13,345,500</u>	<u>13,848,965</u>	<u>17,472,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,442,100</u>	<u>12,729,767</u>	<u>16,440,150</u>
A01202	House Rent Allowance				1,368,200	1,390,453	1,391,000
A01203	Conveyance Allowance				1,270,200	1,265,219	1,266,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				132,000	88,000	88,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				593,500	551,437	552,000
A0121T	Adhoc Relief Allowance 2013				147,700	160,322	161,000
A01224	Entertainment Allowance				28,800	2,400	3,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				102,100	110,307	111,000
A0122M	Adhoc Relief Allowance 2016					18,300	19,000
A0122Y	Ad-hoc Relief Allowance 2017				83,300	25,252	26,000
A0123G	Ad-hoc Relief Allowance-2018					11,600	12,000
A0123P	Ad-hoc Relief Allowance 2019					8,400	9,000
A0124F	Adhoc Relief Allowance-2021					2,700	3,000
A0124H	Special Allowance-2021				126,000	91,000	91,000
A0124L	Weather Allowance					3,400	9,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,542,700	1,628,696	1,629,000
A0124R	Adhoc Relief Allowance 2022				1,542,700	1,627,189	1,628,000
A0124X	Adhoc Relief Allowance 2023				5,317,700	5,557,892	5,558,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						3,696,150
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others						30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>903,400</u>	<u>1,119,198</u>	<u>1,032,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>89,665</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6156	Head Mistress GGHS Mohib Banda Nowshera				
001	Medical Charges		1,000	89,665	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		901,400	1,029,533	1,030,000
A03	TOTAL OPERATING EXPENSES		<u>445,000</u>	<u>531,138</u>	<u>605,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>40,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	40,000	80,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>156,845</u>	<u>320,000</u>
A03303	Electricity		<u>200,000</u>	<u>156,845</u>	<u>320,000</u>
001	Electricity		200,000	156,845	320,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>173,293</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>138,293</u>	<u>60,000</u>
001	Travelling Allowance		60,000	138,293	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	35,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>161,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	70,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Printing and publication		20,000	40,000	20,000
A03905	Newspapers Periodicals and Books		10,000	5,000	10,000
A03970	Others		<u>40,000</u>	<u>46,000</u>	<u>40,000</u>
001	Others		40,000	46,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>136,500</u>	<u>43,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6156	Head Mistress GGHS Mohib Banda Nowshera				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>43,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>43,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	43,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>48,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	48,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>40,500</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>40,500</u>	<u>1,000</u>
001	Other Buildings.		1,000	40,500	1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000
Head Mistress GGHS Mohib Banda Nowshera			26,572,120	31,930,614	31,401,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6157	Head Master GHS Mian Essa Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,952,000</u>	<u>15,607,655</u>	<u>15,006,600</u>
A011	TOTAL PAY		18	18	<u>7,046,100</u>	<u>7,608,305</u>	<u>6,963,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,936,620</u>	<u>3,780,325</u>	<u>3,850,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,690,320</u>	<u>3,622,415</u>	<u>3,692,000</u>
H029	Head Master	(BPS-17)	1	1	916,440		917,000
S572	Senior Certified Teacher	(BPS-16)	1	1	650,000		650,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	409,320		410,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,714,560		1,715,000
A01102	Personal pay				246,300	157,910	158,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,109,480</u>	<u>3,827,980</u>	<u>3,113,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,109,480</u>	<u>3,827,980</u>	<u>3,113,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	321,120		322,000
C020	Certificated Teacher	(BPS-15)	2	2	1,041,240		1,042,000
D106	Drawing Master	(BPS-15)	1	1	225,360		226,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		450,000
Q001	Qari	(BPS-12)	1	1	182,880		183,000
J013	Junior Clerk	(BPS-11)	1	1	340,920		341,000
C057	Chowkidar	(BPS-03)	1	1	186,840		187,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,840		187,000
N005	Naib Qasid	(BPS-03)	1	1	152,760		153,000
S162	Sweeper	(BPS-03)	1	1	21,520		22,000
A012	TOTAL ALLOWANCES				<u>6,905,900</u>	<u>7,999,350</u>	<u>8,043,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,451,500</u>	<u>5,901,884</u>	<u>7,592,600</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6157	Head Master GHS Mian Essa Nowshera				
A01202	House Rent Allowance		683,300	632,249	633,000
A01203	Conveyance Allowance		664,200	616,795	617,000
A01207	Washing Allowance		36,000	43,000	43,000
A01208	Dress Allowance		36,000	43,000	43,000
A0120D	Integrated Allowance		21,600	25,800	26,000
A01217	Medical Allowance		312,200	288,167	289,000
A0121T	Adhoc Relief Allowance 2013		78,400	70,106	71,000
A0122C	Adhoc Relief Allowance - 2015		53,900	47,954	48,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A01238	Charge allowance		1,200	731	1,000
A0124H	Special Allowance-2021		114,900	47,903	48,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		793,700	719,886	720,000
A0124R	Adhoc Relief Allowance 2022		793,700	719,886	720,000
A0124X	Adhoc Relief Allowance 2023		2,785,600	2,549,807	2,550,000
A01253	Science Teaching Allowance		4,800	4,600	5,000
A0125E	Adhoc Relief Allowance 2024				1,681,600
A01270	Other			<u>20,000</u>	<u>20,000</u>
001	Others				20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>454,400</u>	<u>2,097,466</u>	<u>451,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,648,920</u>	<u>1,000</u>
001	Leave Salary		1,000	1,648,920	1,000
A01289	Teaching Allowance		452,400	448,546	449,000
A03	TOTAL OPERATING EXPENSES		<u>365,000</u>	<u>124,018</u>	<u>395,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6157	Head Master GHS Mian Essa Nowshera				
A033	TOTAL UTILITIES		<u>150,000</u>	<u>109,378</u>	<u>220,000</u>
A03303	Electricity		<u>150,000</u>	<u>109,378</u>	<u>220,000</u>
001	Electricity		150,000	109,378	220,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>14,640</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>14,640</u>	<u>60,000</u>
001	Travelling Allowance		60,000	14,640	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6157	Head Master GHS Mian Essa Nowshera				
Head Master GHS Mian Essa Nowshera			14,359,000	15,731,673	15,443,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6158	Head Master GHS Afridi Killi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,776,300</u>	<u>18,810,210</u>	<u>16,033,000</u>
A011	TOTAL PAY		17	17	<u>5,265,000</u>	<u>10,301,370</u>	<u>5,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,635,200</u>	<u>7,005,780</u>	<u>2,653,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,635,200</u>	<u>6,989,880</u>	<u>2,637,000</u>
H029	Head Master	(BPS-17)	1	1	392,040		393,000
S039	Senior English Teacher	(BPS-16)	4	4	2,031,480		2,032,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	211,680		212,000
A01102	Personal pay					15,900	16,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,629,800</u>	<u>3,295,590</u>	<u>2,637,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,629,800</u>	<u>3,295,590</u>	<u>2,637,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	407,040		408,000
C020	Certificated Teacher	(BPS-15)	2	2	562,440		563,000
D106	Drawing Master	(BPS-15)	1	1	353,040		354,000
T023	Theology Teacher	(BPS-15)	1	1	353,040		354,000
Q001	Qari	(BPS-12)	1	1	171,360		172,000
J013	Junior Clerk	(BPS-11)	1	1	193,320		194,000
C057	Chowkidar	(BPS-03)		1			188,000
L002	Laboratory Attendant	(BPS-03)		1			125,000
N005	Naib Qasid	(BPS-03)		1			130,000
S162	Sweeper	(BPS-03)		1			149,000
C057	Chowkidar	(BPS-01)	1		187,440		
L002	Laboratory Attendant	(BPS-01)	1		124,680		
N005	Naib Qasid	(BPS-01)	1		129,360		
S162	Sweeper	(BPS-01)	1		148,080		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6158	Head Master GHS Afridi Killi Nowshera				
A012	TOTAL ALLOWANCES		<u>8,511,300</u>	<u>8,508,840</u>	<u>10,743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,016,000</u>	<u>8,015,616</u>	<u>10,247,000</u>
A01202	House Rent Allowance		836,600	836,568	837,000
A01203	Conveyance Allowance		831,400	831,312	832,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		376,900	376,896	377,000
A0121T	Adhoc Relief Allowance 2013		93,000	92,928	93,000
A01226	Computer Allowance		9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		65,500	65,496	66,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		198,900	198,888	199,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		958,600	958,572	959,000
A0124R	Adhoc Relief Allowance 2022		965,800	965,736	966,000
A0124X	Adhoc Relief Allowance 2023		3,447,500	3,447,420	3,448,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,222,000
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>495,300</u>	<u>493,224</u>	<u>496,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		493,300	493,224	494,000
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>211,530</u>	<u>415,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6158	Head Master GHS Afridi Killi Nowshera				
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>15,000</u>	<u>111,690</u>	<u>240,000</u>
A03303	Electricity		<u>15,000</u>	111,690	<u>240,000</u>
001	Electricity		15,000	111,690	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>19,840</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>	19,840	<u>30,000</u>
001	Conveyance Charges		30,000	19,840	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6158	Head Master GHS Afridi Killi Nowshera				
A13801 Maintenance of gardens			10,000	5,000	10,000
Head Master GHS Afridi Killi Nowshera			14,048,300	19,042,740	16,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6174	Head Mistress GGHS Nizam Pur Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,098,640</u>	<u>20,053,111</u>	<u>26,661,450</u>
A011	TOTAL PAY		38	41	<u>14,370,640</u>	<u>10,960,660</u>	<u>15,111,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>9,601,200</u>	<u>5,960,640</u>	<u>9,774,000</u>
A01101	Total Basic Pay Of Officer		20	21	<u>9,601,200</u>	<u>5,960,640</u>	<u>9,774,000</u>
P070	Principal	(BPS-18)	1	1	990,080		991,000
D072	Director Of Physical Education	(BPS-17)	1	1	487,040		488,000
S144	Subject Specialist	(BPS-17)	12	12	5,877,280		5,878,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	348,960		349,000
S572	Senior Certified Teacher	(BPS-16)		1			169,000
S575	Senior Drawing Master	(BPS-16)	1	1	677,280		678,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,220,560		1,221,000
A011-2	TOTAL PAY OF OTHER STAFF		18	20	<u>4,769,440</u>	<u>5,000,020</u>	<u>5,337,000</u>
A01151	Total Basic Pay Other Staff		18	20	<u>4,769,440</u>	<u>5,000,020</u>	<u>5,337,000</u>
S573	Senior Arabic Teacher	(BPS-16)		1			169,000
A047	Arabic Teacher	(BPS-15)	1	1	541,840		542,000
C020	Certificated Teacher	(BPS-15)	4	4	1,656,320		1,657,000
P030	Physical Education Teacher	(BPS-15)	1	1	243,120		244,000
T023	Theology Teacher	(BPS-15)		1			392,000
S035	Senior Clerk	(BPS-14)	1	1	227,040		228,000
C457	Certified Teacher IT	(BPS-12)	1	1	198,720		199,000
Q005	Qaria	(BPS-12)	1	1	280,080		281,000
J013	Junior Clerk	(BPS-11)	1	1	187,360		188,000
L001	Laboratory Assistant	(BPS-08)	1	1	168,720		169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6174	Head Mistress GGHS Nizam Pur Nowshera						
N005	Naib Qasid	(BPS-04)	2	2	391,760		392,000
C057	Chowkidar	(BPS-03)	2	2	366,640		367,000
L002	Laboratory Attendant	(BPS-03)	2	2	366,640		367,000
S162	Sweeper	(BPS-03)	1	1	141,200		142,000
A012	TOTAL ALLOWANCES				<u>9,728,000</u>	<u>9,092,451</u>	<u>11,550,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,111,400</u>	<u>8,569,413</u>	<u>11,024,450</u>
A01202	House Rent Allowance				1,075,500	982,286	983,000
A01203	Conveyance Allowance				994,800	881,163	882,000
A01207	Washing Allowance				84,000	86,903	87,000
A01208	Dress Allowance				84,000	86,903	87,000
A0120D	Integrated Allowance				50,400	52,142	53,000
A01217	Medical Allowance				486,200	438,289	439,000
A0121T	Adhoc Relief Allowance 2013				74,500	70,818	71,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				50,200	47,676	48,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	4,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					4,000	4,000
A0123P	Ad-hoc Relief Allowance 2019					4,000	4,000
A0124F	Adhoc Relief Allowance-2021					3,100	4,000
A0124H	Special Allowance-2021				260,100	235,540	236,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,115,100	1,036,793	1,037,000
A0124R	Adhoc Relief Allowance 2022				1,094,300	1,014,389	1,015,000
A0124X	Adhoc Relief Allowance 2023				3,718,300	3,597,411	3,598,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						2,442,450
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>616,600</u>	<u>523,038</u>	<u>526,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6174	Head Mistress GGHS Nizam Pur Nowshera				
A01289	Teaching Allowance		614,600	523,038	524,000
A03	TOTAL OPERATING EXPENSES		<u>441,000</u>	<u>476,031</u>	<u>641,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>33,280</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>33,280</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	33,280	80,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>124,426</u>	<u>260,000</u>
A03303	Electricity		<u>100,000</u>	<u>124,426</u>	<u>260,000</u>
001	Electricity		100,000	124,426	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>188,325</u>	<u>180,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>158,325</u>	<u>150,000</u>
001	Travelling Allowance		150,000	158,325	150,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>116,000</u>	<u>130,000</u>	<u>116,000</u>
A03901	Stationery		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	70,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		16,000		16,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>194,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>194,000</u>	
A05270	To Others			<u>194,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6174	Head Mistress GGHS Nizam Pur Nowshera				
001	To Others			194,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>42,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Head Mistress GGHS Nizam Pur Nowshera			24,582,640	20,765,142	27,345,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6176	Head Mistress GGHS Kotli Kaln Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,620,420</u>	<u>10,679,157</u>	<u>11,599,900</u>
A011	TOTAL PAY		18	18	<u>5,337,920</u>	<u>5,776,342</u>	<u>5,345,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,722,480</u>	<u>2,086,870</u>	<u>2,724,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,722,480</u>	<u>2,086,870</u>	<u>2,724,000</u>
H031	Headmistress	(BPS-17)	1	1	437,360		438,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	525,840		526,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	272,400		273,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,486,880		1,487,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,615,440</u>	<u>3,689,472</u>	<u>2,621,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,615,440</u>	<u>3,689,472</u>	<u>2,621,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	696,400		697,000
D106	Drawing Master	(BPS-15)	1	1	232,160		233,000
P030	Physical Education Teacher	(BPS-15)	1	1	232,160		233,000
S578	Senior Qaria	(BPS-15)	1	1	358,240		359,000
J013	Junior Clerk	(BPS-11)	1	1	181,040		182,000
C057	Chowkidar	(BPS-04)	1	1	228,640		229,000
L002	Laboratory Attendant	(BPS-04)	1	1	228,640		229,000
N005	Naib Qasid	(BPS-04)	1	1	260,320		261,000
S162	Sweeper	(BPS-03)	1	1	197,840		198,000
A012	TOTAL ALLOWANCES				<u>5,282,500</u>	<u>4,902,815</u>	<u>6,254,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,912,200</u>	<u>4,555,429</u>	<u>5,904,900</u>
A01202	House Rent Allowance				538,600	515,545	516,000
A01203	Conveyance Allowance				505,600	488,912	489,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6176	Head Mistress GGHS Kotli Kaln Nowshera				
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	22,000
A01217	Medical Allowance		255,200	244,692	245,000
A0121T	Adhoc Relief Allowance 2013		53,700	43,667	44,000
A0122C	Adhoc Relief Allowance - 2015		37,300	30,235	31,000
A01233	Unattractive Area Allowance		20,400	1,700	2,000
A01238	Charge allowance		800	720	1,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		590,900	547,237	548,000
A0124R	Adhoc Relief Allowance 2022		590,900	547,237	548,000
A0124X	Adhoc Relief Allowance 2023		2,153,200	1,969,884	1,970,000
A0125E	Adhoc Relief Allowance 2024				1,339,900
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>370,300</u>	<u>347,386</u>	<u>350,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		368,300	347,386	348,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>170,299</u>	<u>255,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>35,038</u>	<u>80,000</u>
A03303	Electricity		<u>100,000</u>	<u>35,038</u>	<u>80,000</u>
001	Electricity		100,000	35,038	80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6176	Head Mistress GGHS Kotli Kaln Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>55,261</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>55,261</u>	<u>60,000</u>
001	Travelling Allowance		60,000	55,261	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Head Mistress GGHS Kotli Kaln Nowshera			10,977,420	10,891,456	11,896,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6177	Head Master GHS Wazir Garhi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,516,180</u>	<u>23,691,090</u>	<u>20,876,200</u>
A011	TOTAL PAY		20	20	<u>8,746,280</u>	<u>12,294,310</u>	<u>8,536,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,515,280</u>	<u>7,639,080</u>	<u>5,302,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,146,380</u>	<u>7,485,380</u>	<u>5,148,000</u>
H029	Head Master	(BPS-17)	1	1	1,020,620		1,021,000
S572	Senior Certified Teacher	(BPS-16)	1	1	565,880		566,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	565,880		566,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	565,880		566,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	584,120		585,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,844,000		1,844,000
A01102	Personal pay				368,900	153,700	154,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,231,000</u>	<u>4,655,230</u>	<u>3,234,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,231,000</u>	<u>4,655,230</u>	<u>3,234,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,623,120		1,624,000
D106	Drawing Master	(BPS-15)	1	1	410,880		411,000
S577	Senior Qari	(BPS-15)	1	1	235,680		236,000
J013	Junior Clerk	(BPS-11)	1	1	220,360		221,000
L002	Laboratory Attendant	(BPS-04)	1	1	174,680		175,000
C057	Chowkidar	(BPS-03)	1	1	174,680		175,000
N005	Naib Qasid	(BPS-03)	1	1	174,680		175,000
S162	Sweeper	(BPS-03)	1	1	216,920		217,000
A012	TOTAL ALLOWANCES				<u>9,769,900</u>	<u>11,396,780</u>	<u>12,340,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,211,300</u>	<u>9,083,956</u>	<u>11,755,200</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6177	Head Master GHS Wazir Garhi Nowshera				
A01202	House Rent Allowance		821,500	846,898	847,000
A01203	Conveyance Allowance		831,400	849,590	850,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		397,400	394,279	395,000
A0121T	Adhoc Relief Allowance 2013		139,800	131,794	132,000
A0122C	Adhoc Relief Allowance - 2015		94,800	89,473	90,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	42,000	42,000
A01238	Charge allowance			700	1,000
A0124H	Special Allowance-2021		114,900	111,388	112,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,196,000	1,169,462	1,170,000
A0124R	Adhoc Relief Allowance 2022		1,196,000	1,169,462	1,170,000
A0124X	Adhoc Relief Allowance 2023		4,220,300	4,151,710	4,152,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,661,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>558,600</u>	<u>2,312,824</u>	<u>585,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,730,520</u>	<u>1,000</u>
001	Leave Salary		1,000	1,730,520	1,000
A01289	Teaching Allowance		556,600	582,304	583,000
A03	TOTAL OPERATING EXPENSES		<u>365,000</u>	<u>208,003</u>	<u>435,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>150,000</u>	<u>127,802</u>	<u>260,000</u>
A03303	Electricity		<u>150,000</u>	<u>127,802</u>	<u>260,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6177	Head Master GHS Wazir Garhi Nowshera				
001	Electricity		150,000	127,802	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>60,201</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,201</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,201	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>20,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	10,000	40,000
A03970	Others		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
001	Others		40,000	10,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Master GHS Wazir Garhi Nowshera			18,923,180	23,899,093	21,353,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6178	Head Mistress GGHS Manki Sharif Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,824,540</u>	<u>21,044,272</u>	<u>26,538,500</u>
A011	TOTAL PAY		33	33	<u>14,535,440</u>	<u>11,594,249</u>	<u>14,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>10,718,640</u>	<u>7,344,289</u>	<u>10,721,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>10,718,640</u>	<u>7,344,289</u>	<u>10,721,000</u>
P070	Principal	(BPS-18)	1	1	741,680		742,000
D072	Director Of Physical Education	(BPS-17)	1	1	854,160		855,000
S144	Subject Specialist	(BPS-17)	10	10	3,875,600		3,876,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,489,440		1,490,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	700,960		701,000
S579	Secondary School Teacher	(BPS-16)	4	4	3,056,800		3,057,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,816,800</u>	<u>4,249,960</u>	<u>3,822,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,816,800</u>	<u>4,249,960</u>	<u>3,822,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	243,360		244,000
D106	Drawing Master	(BPS-15)	1	1	480,480		481,000
T023	Theology Teacher	(BPS-15)	1	1	482,080		483,000
S035	Senior Clerk	(BPS-14)	1	1	242,000		242,000
Q005	Qaria	(BPS-12)	1	1	450,880		451,000
J013	Junior Clerk	(BPS-11)	1	1	188,400		189,000
L001	Laboratory Assistant	(BPS-08)	1		280,400		
L001	Laboratory Assistant	(BPS-07)		1			281,000
C057	Chowkidar	(BPS-03)	2	2	470,400		471,000
L002	Laboratory Attendant	(BPS-03)	2	2	426,480		427,000
N005	Naib Qasid	(BPS-03)	2	2	348,880		349,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6178	Head Mistress GGHS Manki Sharif Nowshera					
S162	Sweeper	(BPS-03)	1	1	203,440	204,000
A012	TOTAL ALLOWANCES				<u>9,289,100</u>	<u>9,450,023</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,759,600</u>	<u>8,879,818</u>
A01202	House Rent Allowance				921,300	976,000
A01203	Conveyance Allowance				831,400	860,000
A01207	Washing Allowance				84,000	87,000
A01208	Dress Allowance				84,000	87,000
A0120D	Integrated Allowance				50,400	53,000
A01217	Medical Allowance				418,200	425,000
A0121T	Adhoc Relief Allowance 2013				115,800	111,000
A0122C	Adhoc Relief Allowance - 2015				77,600	74,000
A0122N	Special Conveyance Allowance to Disbalded Employees					42,000
A01238	Charge allowance				1,200	2,000
A0124H	Special Allowance-2021				176,100	177,000
A0124L	Weather Allowance					5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,095,600	1,111,000
A0124R	Adhoc Relief Allowance 2022				1,095,600	1,111,000
A0124X	Adhoc Relief Allowance 2023				3,776,000	3,737,000
A01253	Science Teaching Allowance				2,400	3,000
A0125E	Adhoc Relief Allowance 2024					2,531,500
A01270	Other				<u>30,000</u>	<u>30,000</u>
001	Others					30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>529,500</u>	<u>573,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A01289	Teaching Allowance				527,500	571,000
A03	TOTAL OPERATING EXPENSES				<u>351,000</u>	<u>288,220</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>85,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6178	Head Mistress GGHS Manki Sharif Nowshera				
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	40,000	80,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>107,400</u>	<u>220,000</u>
A03303	Electricity		<u>100,000</u>	<u>107,400</u>	<u>220,000</u>
001	Electricity		100,000	107,400	220,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>82,820</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>53,120</u>	<u>60,000</u>
001	Travelling Allowance		60,000	53,120	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>29,700</u>	<u>30,000</u>
001	Conveyance Charges		30,000	29,700	30,000
A039	TOTAL GENERAL		<u>116,000</u>	<u>58,000</u>	<u>116,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Printing and publication		20,000	10,000	20,000
A03905	Newspapers Periodicals and Books		16,000	8,000	16,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>150,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>150,000</u>	
A05270	To Others			<u>150,000</u>	
001	To Others			150,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>24,000</u>	<u>43,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6178	Head Mistress GGHS Manki Sharif Nowshera				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	8,000	10,000
Head Mistress GGHS Manki Sharif Nowshera			24,218,540	21,506,492	27,092,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6185	Head Master GHS Wattar Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,626,780</u>	<u>18,483,258</u>	<u>20,368,600</u>
A011	TOTAL PAY		20	20	<u>9,752,480</u>	<u>10,313,820</u>	<u>9,802,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,110,680</u>	<u>5,553,980</u>	<u>7,155,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,824,080</u>	<u>5,227,660</u>	<u>6,828,000</u>
H029	Head Master	(BPS-17)	1	1	1,116,320		1,117,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,473,040		1,474,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	698,400		699,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	480,240		481,000
S575	Senior Drawing Master	(BPS-16)	1	1	281,440		282,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,774,640		2,775,000
A01102	Personal pay				286,600	326,320	327,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,641,800</u>	<u>4,759,840</u>	<u>2,647,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,641,800</u>	<u>4,759,840</u>	<u>2,647,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	579,200		580,000
P030	Physical Education Teacher	(BPS-15)	1	1	471,600		472,000
Q001	Qari	(BPS-12)	1	1	212,560		213,000
J013	Junior Clerk	(BPS-11)	1	1	225,360		226,000
B006	Behishti	(BPS-03)	1	1	186,160		187,000
C057	Chowkidar	(BPS-03)	1	1	275,000		275,000
L002	Laboratory Attendant	(BPS-03)	1	1	203,040		204,000
N005	Naib Qasid	(BPS-03)	1	1	291,520		292,000
S162	Sweeper	(BPS-03)	1	1	197,360		198,000
A012	TOTAL ALLOWANCES				<u>7,874,300</u>	<u>8,169,438</u>	<u>10,566,600</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6185	Head Master GHS Wattar Nowshera				
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,264,200</u>	<u>7,691,070</u>	<u>9,936,600</u>
A01202	House Rent Allowance		706,800	761,268	762,000
A01203	Conveyance Allowance		698,500	749,868	750,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		344,000	370,956	371,000
A0121T	Adhoc Relief Allowance 2013		108,500	111,352	112,000
A0122C	Adhoc Relief Allowance - 2015		73,500	75,510	76,000
A01238	Charge allowance		1,200	1,200	2,000
A01239	Special allowance			10,500	11,000
A0124H	Special Allowance-2021		72,900	104,388	105,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		915,700	961,992	962,000
A0124R	Adhoc Relief Allowance 2022		915,700	961,992	962,000
A0124X	Adhoc Relief Allowance 2023		3,266,600	3,421,244	3,422,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,235,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>610,100</u>	<u>478,368</u>	<u>630,000</u>
A01274	Medical Charges		<u>150,000</u>		<u>150,000</u>
001	Medical Charges		150,000		150,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		459,100	478,368	479,000
A03	TOTAL OPERATING EXPENSES		<u>415,000</u>	<u>136,377</u>	<u>435,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>200,000</u>	<u>128,377</u>	<u>260,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6185	Head Master GHS Wattar Nowshera				
A03303	Electricity		<u>200,000</u>	<u>128,377</u>	<u>260,000</u>
001	Electricity		200,000	128,377	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>8,000</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>8,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	8,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Master GHS Wattar Nowshera			18,083,780	18,619,635	20,845,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6186	Head Master GHS Nawan Killi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,261,400</u>	<u>18,156,387</u>	<u>18,378,300</u>
A011	TOTAL PAY		18	17	<u>8,298,400</u>	<u>9,991,674</u>	<u>8,139,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,038,800</u>	<u>7,294,300</u>	<u>6,057,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,038,800</u>	<u>7,278,400</u>	<u>6,041,000</u>
H029	Head Master	(BPS-17)	1	1	622,320		623,000
S572	Senior Certified Teacher	(BPS-16)	1	1	876,080		877,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	744,720		745,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,960		701,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	722,880		723,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,371,840		2,372,000
A01102	Personal pay					15,900	16,000
A011-2	TOTAL PAY OF OTHER STAFF		9	8	<u>2,259,600</u>	<u>2,697,374</u>	<u>2,082,000</u>
A01151	Total Basic Pay Other Staff		9	8	<u>2,259,600</u>	<u>2,697,374</u>	<u>2,082,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	243,360		244,000
T023	Theology Teacher	(BPS-15)	1	1	300,800		301,000
Q001	Qari	(BPS-12)	1	1	241,360		242,000
J013	Junior Clerk	(BPS-11)	1	1	502,480		503,000
N005	Naib Qasid	(BPS-04)	1	1	197,840		198,000
C057	Chowkidar	(BPS-03)	1	1	197,840		198,000
L002	Laboratory Attendant	(BPS-03)	1	1	197,840		198,000
N005	Naib Qasid	(BPS-03)	1		180,240		
S162	Sweeper	(BPS-03)	1	1	197,840		198,000
A012	TOTAL ALLOWANCES				<u>7,963,000</u>	<u>8,164,713</u>	<u>10,239,300</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6186	Head Master GHS Nawan Killi Nowshera				
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,488,500</u>	<u>7,628,716</u>	<u>9,769,300</u>
A01202	House Rent Allowance		753,000	752,928	753,000
A01203	Conveyance Allowance		641,000	766,000	766,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		355,900	355,836	356,000
A0121T	Adhoc Relief Allowance 2013		110,700	110,652	111,000
A0122C	Adhoc Relief Allowance - 2015		76,100	76,068	77,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance			3,400	9,000
A0124N	Disparity Reduction Allowance 2022- 15%		949,600	949,560	950,000
A0124R	Adhoc Relief Allowance 2022		949,600	949,560	950,000
A0124X	Adhoc Relief Allowance 2023		3,378,100	3,378,024	3,379,000
A01253	Science Teaching Allowance		2,400	14,600	15,000
A0125E	Adhoc Relief Allowance 2024				2,130,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>474,500</u>	<u>535,997</u>	<u>470,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>68,696</u>	<u>1,000</u>
001	Medical Charges		1,000	68,696	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		472,500	467,301	468,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>367,747</u>	<u>415,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>111,338</u>	<u>240,000</u>
A03303	Electricity		<u>100,000</u>	<u>111,338</u>	<u>240,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6186	Head Master GHS Nawan Killi Nowshera				
001	Electricity		100,000	111,338	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>206,409</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>136,409</u>	<u>60,000</u>
001	Travelling Allowance		60,000	136,409	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>70,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	70,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>50,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	30,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>10,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>10,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>10,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	10,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Master GHS Nawan Killi Nowshera			16,618,400	18,534,134	18,835,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6187	Head Mistress GGHS Inzari Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,040,900</u>	<u>13,454,407</u>	<u>15,190,000</u>	
A011	TOTAL PAY	20	20	<u>7,323,600</u>	<u>7,289,902</u>	<u>7,333,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,443,360</u>	<u>2,894,740</u>	<u>3,446,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,443,360</u>	<u>2,894,740</u>	<u>3,446,000</u>
H031	Headmistress (BPS-17)	1	1	1,116,320		1,117,000
S574	Senior TheologyTeacher (BPS-16)	1	1	243,120		244,000
S579	Secondary School Teacher (BPS-16)	4	4	1,581,760		1,582,000
S604	Subject Specialist IT (BPS-16)	1	1	502,160		503,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,880,240</u>	<u>4,395,162</u>	<u>3,887,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,880,240</u>	<u>4,395,162</u>	<u>3,887,000</u>
A047	Arabic Teacher (BPS-15)	1	1	480,240		481,000
C020	Certificated Teacher (BPS-15)	3	3	1,029,600		1,030,000
D106	Drawing Master (BPS-15)	1	1	356,640		357,000
P030	Physical Education Teacher (BPS-15)	1	1	233,280		234,000
C457	Certified Teacher IT (BPS-12)	1	1	240,240		241,000
Q005	Qaria (BPS-12)	1	1	191,840		192,000
J013	Junior Clerk (BPS-11)	1	1	435,360		436,000
C057	Chowkidar (BPS-03)		1			204,000
L002	Laboratory Attendant (BPS-03)		1			204,000
N005	Naib Qasid (BPS-03)		1			267,000
S162	Sweeper (BPS-03)		1			241,000
N005	Naib Qasid (BPS-02)	1		266,160		
C057	Chowkidar (BPS-01)	1		203,040		
L002	Laboratory Attendant (BPS-01)	1		203,040		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6187	Head Mistress GGHS Inzari Nowshera					
S162	Sweeper	(BPS-01)	1	240,800		
A012	TOTAL ALLOWANCES			<u>5,717,300</u>	<u>6,164,505</u>	<u>7,857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,340,300</u>	<u>5,716,477</u>	<u>7,406,000</u>
A01202	House Rent Allowance			579,800	659,470	660,000
A01203	Conveyance Allowance			565,600	625,112	626,000
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	29,000
A01217	Medical Allowance			273,200	306,142	307,000
A0121T	Adhoc Relief Allowance 2013			71,600	73,783	74,000
A0122C	Adhoc Relief Allowance - 2015			40,900	42,071	43,000
A0124H	Special Allowance-2021			84,000	84,000	84,000
A0124L	Weather Allowance					5,000
A0124N	Disparity Reduction Allowance 2022- 15%			642,600	689,113	690,000
A0124R	Adhoc Relief Allowance 2022			642,700	689,123	690,000
A0124X	Adhoc Relief Allowance 2023			2,312,700	2,419,463	2,420,000
A01253	Science Teaching Allowance			2,400	3,400	4,000
A0125E	Adhoc Relief Allowance 2024					1,678,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>377,000</u>	<u>448,028</u>	<u>451,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>
001	Medical Charges			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01289	Teaching Allowance			375,000	448,028	449,000
A03	TOTAL OPERATING EXPENSES			<u>365,000</u>	<u>322,615</u>	<u>515,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>40,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and Trunk Call			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Telephone and Trunk Call			40,000	40,000	80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6187	Head Mistress GGHS Inzari Nowshera				
A033	TOTAL UTILITIES		<u>150,000</u>	<u>122,399</u>	<u>260,000</u>
A03303	Electricity		<u>150,000</u>	<u>122,399</u>	<u>260,000</u>
001	Electricity		150,000	122,399	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>120,216</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>100,216</u>	<u>60,000</u>
001	Travelling Allowance		60,000	100,216	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	20,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>34,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6187	Head Mistress GGHS Inzari Nowshera				
Head Mistress GGHS Inzari Nowshera			13,447,900	13,811,022	15,747,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6188	Head Mistress GGHS Spin Khak Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,518,120</u>	<u>17,634,569</u>	<u>17,295,850</u>
A011	TOTAL PAY		21	21	<u>7,242,020</u>	<u>9,766,063</u>	<u>7,277,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,204,180</u>	<u>5,693,846</u>	<u>4,233,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,122,080</u>	<u>5,587,826</u>	<u>4,126,000</u>
H031	Headmistress	(BPS-17)	1	1	1,119,120		1,120,000
S572	Senior Certified Teacher	(BPS-16)	2	2	723,360		724,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	285,120		286,000
S575	Senior Drawing Master	(BPS-16)	1	1	657,200		658,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,337,280		1,338,000
A01102	Personal pay				82,100	106,020	107,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,037,840</u>	<u>4,072,217</u>	<u>3,044,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,037,840</u>	<u>4,072,217</u>	<u>3,044,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	358,240		359,000
C020	Certificated Teacher	(BPS-15)	2	2	793,040		794,000
P030	Physical Education Teacher	(BPS-15)	1	1	243,360		244,000
T023	Theology Teacher	(BPS-15)	1	1	243,360		244,000
Q005	Qaria	(BPS-12)	1	1	199,920		200,000
J013	Junior Clerk	(BPS-11)	1	1	188,400		189,000
B006	Behishti	(BPS-03)	1	1	169,760		170,000
C057	Chowkidar	(BPS-03)	1	1	192,240		193,000
L002	Laboratory Attendant	(BPS-03)	1	1	192,240		193,000
N005	Naib Qasid	(BPS-03)	1	1	228,640		229,000
S162	Sweeper	(BPS-03)	1	1	228,640		229,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6188	Head Mistress GGHS Spin Khak Nowshera				
A012	TOTAL ALLOWANCES		<u>7,276,100</u>	<u>7,868,506</u>	<u>10,018,850</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,801,600</u>	<u>7,389,862</u>	<u>9,537,850</u>
A01202	House Rent Allowance		728,500	784,478	785,000
A01203	Conveyance Allowance		737,100	777,956	778,000
A01207	Washing Allowance		48,000	70,903	71,000
A01208	Dress Allowance		48,000	70,903	71,000
A0120D	Integrated Allowance		28,800	42,542	43,000
A01217	Medical Allowance		305,500	361,227	362,000
A0121T	Adhoc Relief Allowance 2013		84,500	80,955	81,000
A0122C	Adhoc Relief Allowance - 2015		55,900	56,559	57,000
A0122M	Adhoc Relief Allowance 2016			21,700	22,000
A0122N	Special Conveyance Allowance to Disbalded Employees		144,000	132,000	132,000
A0122Y	Ad-hoc Relief Allowance 2017			39,800	40,000
A01238	Charge allowance		1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018			36,300	37,000
A0123P	Ad-hoc Relief Allowance 2019			33,000	33,000
A0124F	Adhoc Relief Allowance-2021			30,800	31,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		810,900	899,444	900,000
A0124R	Adhoc Relief Allowance 2022		809,300	894,110	895,000
A0124X	Adhoc Relief Allowance 2023		2,852,600	2,908,697	2,909,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,135,850
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>474,500</u>	<u>478,644</u>	<u>481,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		472,500	478,644	479,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6188	Head Mistress GGHS Spin Khak Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>311,000</u>	<u>278,107</u>	<u>491,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>18,000</u>	<u>41,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	18,000	40,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>135,321</u>	<u>280,000</u>
A03303	Electricity		<u>100,000</u>	<u>135,321</u>	<u>280,000</u>
001	Electricity		100,000	135,321	280,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>44,786</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>29,786</u>	<u>60,000</u>
001	Travelling Allowance		60,000	29,786	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	15,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	
A13101	Machinery and Equipment			<u>13,000</u>	
001	Machinery and Equipment			13,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6188	Head Mistress GGHS Spin Khak Nowshera				
A13201	Furniture and Fixture		16,000	13,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Head Mistress GGHS Spin Khak Nowshera			14,855,120	17,938,676	17,812,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6192	Principal GGHS Bara Banda Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,866,000</u>	<u>18,653,458</u>	<u>20,806,500</u>
A011	TOTAL PAY		20	21	<u>10,184,800</u>	<u>10,363,305</u>	<u>10,194,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>5,543,360</u>	<u>5,689,405</u>	<u>5,547,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>5,543,360</u>	<u>5,689,405</u>	<u>5,547,000</u>
P070	Principal	(BPS-18)	1	1	1,110,240		1,111,000
S572	Senior Certified Teacher	(BPS-16)	1	2	458,400		459,000
S575	Senior Drawing Master	(BPS-16)	1	1	721,040		722,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	721,040		722,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,183,680		2,184,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	348,960		349,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>4,641,440</u>	<u>4,673,900</u>	<u>4,647,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>4,641,440</u>	<u>4,673,900</u>	<u>4,647,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	414,080		415,000
C020	Certificated Teacher	(BPS-15)	2	2	1,809,520		1,810,000
S578	Senior Qaria	(BPS-15)	1	1	448,640		449,000
T023	Theology Teacher	(BPS-15)	1	1	643,920		644,000
C457	Certified Teacher IT	(BPS-12)	1	1	240,240		241,000
J013	Junior Clerk	(BPS-11)	1	1	200,080		201,000
C057	Chowkidar	(BPS-03)	1	1	240,800		241,000
L002	Laboratory Attendant	(BPS-03)	1	1	203,040		204,000
N005	Naib Qasid	(BPS-03)	1	1	266,160		267,000
S162	Sweeper	(BPS-03)	1	1	174,960		175,000
A012	TOTAL ALLOWANCES				<u>7,681,200</u>	<u>8,290,153</u>	<u>10,612,500</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NR6192 Principal GGHS Bara Banda Nowshera					
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,161,300</u>	<u>7,660,541</u>	<u>9,980,500</u>
A01202 House Rent Allowance			733,900	854,725	855,000
A01203 Conveyance Allowance			771,400	854,061	855,000
A01207 Washing Allowance			48,000	48,000	48,000
A01208 Dress Allowance			48,000	48,000	48,000
A0120D Integrated Allowance			28,800	28,800	29,000
A01217 Medical Allowance			321,400	364,369	365,000
A0121T Adhoc Relief Allowance 2013			94,800	108,959	109,000
A0121Z Adhoc Relief Allowance 2014				13,200	14,000
A0122C Adhoc Relief Allowance - 2015			64,800	74,342	75,000
A0122Y Ad-hoc Relief Allowance 2017				10,600	11,000
A0123G Ad-hoc Relief Allowance-2018				13,200	14,000
A0123P Ad-hoc Relief Allowance 2019				13,200	14,000
A0124H Special Allowance-2021			84,000	80,500	81,000
A0124L Weather Allowance					5,000
A0124N Disparity Reduction Allowance 2022- 15%			874,300	937,450	938,000
A0124R Adhoc Relief Allowance 2022			874,300	950,644	951,000
A0124X Adhoc Relief Allowance 2023			3,152,800	3,223,191	3,224,000
A01253 Science Teaching Allowance			4,800	4,800	5,000
A0125E Adhoc Relief Allowance 2024					2,306,500
A01270 Other			<u>60,000</u>	<u>32,500</u>	<u>33,000</u>
001 Others					33,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>519,900</u>	<u>629,612</u>	<u>632,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A01289 Teaching Allowance			517,900	629,612	630,000
A03 TOTAL OPERATING EXPENSES			<u>365,000</u>	<u>259,791</u>	<u>415,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>		<u>5,000</u>
A03201 Postage and Telegraph			5,000		5,000
A03202 Telephone and Trunk Call			<u>40,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6192	Principal GGHS Bara Banda Nowshera				
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>150,000</u>	<u>119,791</u>	<u>240,000</u>
A03303	Electricity		<u>150,000</u>	<u>119,791</u>	<u>240,000</u>
001	Electricity		150,000	119,791	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>60,000</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	60,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6192	Principal GGHS Bara Banda Nowshera				
Principal GGHS Bara Banda Nowshera			18,273,000	18,955,249	21,263,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6194	Head Master GHS Dheri Katti Khel Nowsher						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,518,030</u>	<u>19,823,119</u>	<u>18,978,150</u>
A011	TOTAL PAY		17	17	<u>8,130,330</u>	<u>10,964,499</u>	<u>8,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,450,520</u>	<u>8,161,574</u>	<u>6,447,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,271,920</u>	<u>7,991,374</u>	<u>6,276,000</u>
H029	Head Master	(BPS-17)	1	1	1,015,340		1,016,000
S572	Senior Certified Teacher	(BPS-16)	1	1	620,600		621,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,600		621,000
S574	Senior Theology Teacher	(BPS-16)	1	1	419,460		420,000
S575	Senior Drawing Master	(BPS-16)	1	1	620,600		621,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	584,120		585,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,391,200		2,392,000
A01102	Personal pay				178,600	170,200	171,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,679,810</u>	<u>2,802,925</u>	<u>1,684,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,679,810</u>	<u>2,802,925</u>	<u>1,684,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	474,070		475,000
S577	Senior Qari	(BPS-15)	1	1	298,510		299,000
J013	Junior Clerk	(BPS-11)	1	1	199,240		200,000
C057	Chowkidar	(BPS-03)	1	1	164,850		165,000
L002	Laboratory Attendant	(BPS-03)	1	1	169,530		170,000
N005	Naib Qasid	(BPS-03)	1	1	227,480		228,000
S162	Sweeper	(BPS-03)	1	1	146,130		147,000
A012	TOTAL ALLOWANCES				<u>8,387,700</u>	<u>8,858,620</u>	<u>10,847,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,945,200</u>	<u>8,063,671</u>	<u>10,376,150</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6194	Head Master GHS Dheri Katti Khel Nowsher				
A01202	House Rent Allowance		667,600	700,432	701,000
A01203	Conveyance Allowance		707,100	746,884	747,000
A01207	Washing Allowance		36,000	41,100	42,000
A01208	Dress Allowance		36,000	41,100	42,000
A0120D	Integrated Allowance		21,600	24,660	25,000
A01217	Medical Allowance		328,400	341,080	342,000
A0121T	Adhoc Relief Allowance 2013		127,600	131,060	132,000
A0122C	Adhoc Relief Allowance - 2015		86,800	85,358	86,000
A0122M	Adhoc Relief Allowance 2016			3,600	4,000
A0122N	Special Conveyance Allowance to Disabled Employees		72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			800	1,000
A01238	Charge allowance		1,200	942	1,000
A0123G	Ad-hoc Relief Allowance-2018			500	1,000
A0124H	Special Allowance-2021		114,900	108,814	109,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,045,500	1,045,426	1,046,000
A0124R	Adhoc Relief Allowance 2022		1,045,500	1,045,426	1,046,000
A0124X	Adhoc Relief Allowance 2023		3,650,200	3,669,689	3,670,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,299,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>442,500</u>	<u>794,949</u>	<u>471,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>326,720</u>	<u>1,000</u>
001	Leave Salary		1,000	326,720	1,000
A01289	Teaching Allowance		440,500	468,229	469,000
A03	TOTAL OPERATING EXPENSES		<u>415,000</u>	<u>247,233</u>	<u>395,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6194	Head Master GHS Dheri Katti Khel Nowsher				
A033	TOTAL UTILITIES		<u>200,000</u>	<u>109,028</u>	<u>220,000</u>
A03303	Electricity		<u>200,000</u>	<u>109,028</u>	<u>220,000</u>
001	Electricity		200,000	109,028	220,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>58,205</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>28,205</u>	<u>60,000</u>
001	Travelling Allowance		60,000	28,205	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>2,700,000</u>	
001	Fin: Asstt:			2,700,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6194	Head Master GHS Dheri Katti Khel Nowsher				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Head Master GHS Dheri Katti Khel Nowsher			16,975,030	22,812,352	19,415,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6199	Head Master GHS Manahi Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,975,940</u>	<u>14,448,026</u>	<u>15,075,800</u>	
A011	TOTAL PAY	17	17	<u>7,434,640</u>	<u>7,494,760</u>	<u>7,441,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,375,440</u>	<u>4,403,710</u>	<u>4,378,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,375,440</u>	<u>4,403,710</u>	<u>4,378,000</u>
H029	Head Master (BPS-17)	1	1	522,960		523,000
S573	Senior Arabic Teacher (BPS-16)	1	1	722,880		723,000
S575	Senior Drawing Master (BPS-16)	1	1	854,160		855,000
S576	Senior Physical education Teacher (BPS-16)	1	1	657,200		658,000
S579	Secondary School Teacher (BPS-16)	4	4	1,618,240		1,619,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,059,200</u>	<u>3,091,050</u>	<u>3,063,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,059,200</u>	<u>3,091,050</u>	<u>3,063,000</u>
C020	Certificated Teacher (BPS-15)	2	2	966,160		967,000
T023	Theology Teacher (BPS-15)	1	1	492,320		493,000
Q001	Qari (BPS-12)	1	1	199,920		200,000
J013	Junior Clerk (BPS-11)	1	1	517,920		518,000
C057	Chowkidar (BPS-03)	1	1	191,440		192,000
L002	Laboratory Attendant (BPS-03)	1	1	317,600		318,000
N005	Naib Qasid (BPS-03)	1	1	186,640		187,000
S162	Sweeper (BPS-03)	1	1	187,200		188,000
A012	TOTAL ALLOWANCES			<u>5,541,300</u>	<u>6,953,266</u>	<u>7,634,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,241,700</u>	<u>5,641,814</u>	<u>7,308,800</u>
A01202	House Rent Allowance			459,800	508,208	509,000
A01203	Conveyance Allowance			490,300	532,396	533,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6199	Head Master GHS Manahi Nowshera				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		229,100	245,660	246,000
A0121T	Adhoc Relief Allowance 2013		83,400	94,879	95,000
A0122C	Adhoc Relief Allowance - 2015		56,900	62,346	63,000
A0122M	Adhoc Relief Allowance 2016			11,400	12,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			9,200	10,000
A0123G	Ad-hoc Relief Allowance-2018			7,300	8,000
A0123P	Ad-hoc Relief Allowance 2019			5,500	6,000
A0124F	Adhoc Relief Allowance-2021			5,500	6,000
A0124H	Special Allowance-2021		42,000	60,222	61,000
A0124L	Weather Allowance			2,700	8,000
A0124N	Disparity Reduction Allowance 2022- 15%		656,700	696,346	697,000
A0124R	Adhoc Relief Allowance 2022		656,700	695,434	696,000
A0124X	Adhoc Relief Allowance 2023		2,367,600	2,502,923	2,503,000
A01253	Science Teaching Allowance		2,400	5,000	5,000
A0125E	Adhoc Relief Allowance 2024				1,653,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>299,600</u>	<u>1,311,452</u>	<u>326,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>987,720</u>	<u>1,000</u>
001	Leave Salary		1,000	987,720	1,000
A01289	Teaching Allowance		297,600	323,732	324,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>138,510</u>	<u>395,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6199	Head Master GHS Manahi Nowshera				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>105,260</u>	<u>220,000</u>
A03303	Electricity		<u>100,000</u>	<u>105,260</u>	<u>220,000</u>
001	Electricity		100,000	105,260	220,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>33,250</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>33,250</u>	<u>60,000</u>
001	Travelling Allowance		60,000	33,250	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6199	Head Master GHS Manahi Nowshera				
Head Master GHS Manahi Nowshera			13,332,940	14,586,536	15,512,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6398	Govt. High School Narai Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,713,320</u>	<u>14,353,794</u>	<u>15,043,450</u>
A011	TOTAL PAY		17	17	<u>6,731,920</u>	<u>7,863,950</u>	<u>6,755,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,441,920</u>	<u>3,551,170</u>	<u>3,459,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,441,920</u>	<u>3,535,270</u>	<u>3,443,000</u>
H031	Headmistress	(BPS-17)	1	1	1,083,200		1,084,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,358,720		2,359,000
A01102	Personal pay					15,900	16,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,290,000</u>	<u>4,312,780</u>	<u>3,296,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,290,000</u>	<u>4,312,780</u>	<u>3,296,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	243,120		244,000
C020	Certificated Teacher	(BPS-15)	2	2	829,520		830,000
D106	Drawing Master	(BPS-15)	1	1	300,560		301,000
P030	Physical Education Teacher	(BPS-15)	1	1	478,880		479,000
T023	Theology Teacher	(BPS-15)	1	1	241,760		242,000
Q005	Qaria	(BPS-12)	1	1	198,720		199,000
J013	Junior Clerk	(BPS-11)	1	1	364,800		365,000
C057	Chowkidar	(BPS-03)	1	1	141,200		142,000
L002	Laboratory Attendant	(BPS-03)	1	1	141,200		142,000
N005	Naib Qasid	(BPS-03)	1	1	164,080		165,000
S162	Sweeper	(BPS-03)	1	1	186,160		187,000
A012	TOTAL ALLOWANCES				<u>6,981,400</u>	<u>6,489,844</u>	<u>8,288,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,488,300</u>	<u>6,025,302</u>	<u>7,821,450</u>
A01202	House Rent Allowance				661,700	633,031	634,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6398	Govt. High School Narai Nowshera				
A01203	Conveyance Allowance		647,100	612,004	613,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		311,800	301,260	302,000
A0121T	Adhoc Relief Allowance 2013		80,100	71,989	72,000
A0122C	Adhoc Relief Allowance - 2015		55,400	49,801	50,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			6,500	7,000
A0123G	Ad-hoc Relief Allowance-2018			6,400	7,000
A0123P	Ad-hoc Relief Allowance 2019			4,800	5,000
A0124F	Adhoc Relief Allowance-2021			1,600	2,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		796,600	741,694	742,000
A0124R	Adhoc Relief Allowance 2022		796,600	740,896	741,000
A0124X	Adhoc Relief Allowance 2023		2,876,200	2,653,927	2,654,000
A01253	Science Teaching Allowance		4,800	3,400	4,000
A0125E	Adhoc Relief Allowance 2024				1,785,450
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>493,100</u>	<u>464,542</u>	<u>467,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		491,100	464,542	465,000
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>202,969</u>	<u>400,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6398	Govt. High School Narai Nowshera				
A033	TOTAL UTILITIES		<u>10,000</u>	<u>122,969</u>	<u>260,000</u>
A03303	Electricity		<u>10,000</u>	<u>122,969</u>	<u>260,000</u>
001	Electricity		10,000	122,969	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>		<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6398	Govt. High School Narai Nowshera				
Govt. High School Narai Nowshera			13,935,320	15,188,763	15,475,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6403	Govt.Girls High School Mughalki Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,180,820</u>	<u>9,300,055</u>	<u>12,250,700</u>
A011	TOTAL PAY		17	17	<u>6,731,920</u>	<u>4,947,690</u>	<u>6,739,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,441,920</u>	<u>1,830,670</u>	<u>3,443,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,441,920</u>	<u>1,830,670</u>	<u>3,443,000</u>
H031	Headmistress	(BPS-17)	1	1	1,083,200		1,084,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,358,720		2,359,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,290,000</u>	<u>3,117,020</u>	<u>3,296,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,290,000</u>	<u>3,117,020</u>	<u>3,296,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	243,120		244,000
C020	Certificated Teacher	(BPS-15)	2	2	829,520		830,000
D106	Drawing Master	(BPS-15)	1	1	300,560		301,000
P030	Physical Education Teacher	(BPS-15)	1	1	478,880		479,000
T023	Theology Teacher	(BPS-15)	1	1	241,760		242,000
Q005	Qaria	(BPS-12)	1	1	198,720		199,000
J013	Junior Clerk	(BPS-11)	1	1	364,800		365,000
C057	Chowkidar	(BPS-03)	1	1	141,200		142,000
L002	Laboratory Attendant	(BPS-03)	1	1	141,200		142,000
N005	Naib Qasid	(BPS-03)	1	1	164,080		165,000
S162	Sweeper	(BPS-03)	1	1	186,160		187,000
A012	TOTAL ALLOWANCES				<u>4,448,900</u>	<u>4,352,365</u>	<u>5,511,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,124,000</u>	<u>4,051,807</u>	<u>5,208,700</u>
A01202	House Rent Allowance				486,900	466,349	467,000
A01203	Conveyance Allowance				471,400	446,312	447,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6403	Govt.Girls High School Mughalki Nowshera				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		239,100	231,552	232,000
A0121T	Adhoc Relief Allowance 2013		28,200	32,202	33,000
A0122C	Adhoc Relief Allowance - 2015		19,600	22,292	23,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance			2,700	8,000
A0124N	Disparity Reduction Allowance 2022- 15%		463,300	466,187	467,000
A0124R	Adhoc Relief Allowance 2022		463,300	466,187	467,000
A0124X	Adhoc Relief Allowance 2023		1,678,600	1,645,426	1,646,000
A01253	Science Teaching Allowance		4,800	3,800	4,000
A0125E	Adhoc Relief Allowance 2024				1,145,700
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>324,900</u>	<u>300,558</u>	<u>303,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		322,900	300,558	301,000
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>130,000</u>	<u>140,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>10,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6403	Govt.Girls High School Mughalki Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>30,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>30,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	30,000	60,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03970	Others		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Others		40,000	50,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>50,000</u>	<u>32,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>50,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>50,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	50,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
Govt.Girls High School Mughalki Nowshera			11,402,820	9,480,055	12,422,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6404	Govt. Girls High School Adamzai Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,451,120</u>	<u>14,115,228</u>	<u>14,955,600</u>
A011	TOTAL PAY		17	17	<u>6,731,920</u>	<u>7,667,664</u>	<u>6,739,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,441,920</u>	<u>3,807,820</u>	<u>3,443,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,441,920</u>	<u>3,807,820</u>	<u>3,443,000</u>
H031	Headmistress	(BPS-17)	1	1	1,083,200		1,084,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,358,720		2,359,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,290,000</u>	<u>3,859,844</u>	<u>3,296,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,290,000</u>	<u>3,859,844</u>	<u>3,296,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	243,120		244,000
C020	Certificated Teacher	(BPS-15)	2	2	829,520		830,000
D106	Drawing Master	(BPS-15)	1	1	300,560		301,000
P030	Physical Education Teacher	(BPS-15)	1	1	478,880		479,000
T023	Theology Teacher	(BPS-15)	1	1	241,760		242,000
Q005	Qaria	(BPS-12)	1	1	198,720		199,000
J013	Junior Clerk	(BPS-11)	1	1	364,800		365,000
C057	Chowkidar	(BPS-03)	1	1	141,200		142,000
L002	Laboratory Attendant	(BPS-03)	1	1	141,200		142,000
N005	Naib Qasid	(BPS-03)	1	1	164,080		165,000
S162	Sweeper	(BPS-03)	1	1	186,160		187,000
A012	TOTAL ALLOWANCES				<u>6,719,200</u>	<u>6,447,564</u>	<u>8,216,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,271,500</u>	<u>6,003,284</u>	<u>7,741,600</u>
A01202	House Rent Allowance				741,700	702,245	703,000
A01203	Conveyance Allowance				692,700	660,164	661,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6404	Govt. Girls High School Adamzai Nowshera				
A01207	Washing Allowance		66,400	49,533	50,000
A01208	Dress Allowance		66,400	49,533	50,000
A0120D	Integrated Allowance		39,900	29,720	30,000
A01217	Medical Allowance		349,900	323,883	324,000
A0121T	Adhoc Relief Allowance 2013		56,900	53,850	54,000
A0122C	Adhoc Relief Allowance - 2015		38,600	36,534	37,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		747,200	713,055	714,000
A0124R	Adhoc Relief Allowance 2022		747,200	713,055	714,000
A0124X	Adhoc Relief Allowance 2023		2,607,300	2,554,424	2,555,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				1,726,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>447,700</u>	<u>444,280</u>	<u>475,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>29,000</u>
001	Leave Salary		1,000		29,000
A01289	Teaching Allowance		445,700	444,280	445,000
A03	TOTAL OPERATING EXPENSES		<u>50,000</u>	<u>210,000</u>	<u>80,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	40,000	80,000
A033	TOTAL UTILITIES		<u>10,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>90,000</u>	
A03805	Travelling Allowance			<u>60,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6404	Govt. Girls High School Adamzai Nowshera				
001	Travelling Allowance			60,000	
A03808	Conveyance Charges			<u>30,000</u>	
001	Conveyance Charges			30,000	
A039	TOTAL GENERAL			<u>80,000</u>	
A03901	Stationery			<u>40,000</u>	
001	Stationery Charges			40,000	
A03970	Others			<u>40,000</u>	
001	Others			40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>32,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	
A13101	Machinery and Equipment			<u>16,000</u>	
001	Machinery and Equipment			16,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	
A13201	Furniture and Fixture			16,000	
Govt. Girls High School Adamzai Nowshera			13,501,120	14,357,228	15,035,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6036	Head Master GHS Chalaria Makeen				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,239,793</u>
A011	TOTAL PAY	25			<u>16,192,982</u>
A011-1	TOTAL PAY OF OFFICERS	12			<u>10,683,764</u>
A01101	Total Basic Pay Of Officer	<u>12</u>			<u>10,683,634</u>
H029	Head Master (BPS-17)	1			1,112,956
S572	Senior Certified Teacher (BPS-16)	3			2,610,179
S573	Senior Arabic Teacher (BPS-16)	1			870,064
S574	Senior TheologyTeacher (BPS-16)	1			870,064
S575	Senior Drawing Master (BPS-16)	1			870,064
S576	Senior Physical education Teacher (BPS-16)	1			870,064
S579	Secondary School Teacher (BPS-16)	3			2,610,179
S610	Secondary School Teacher (IT) (BPS-16)	1			870,064
A01102	Personal pay				130
A011-2	TOTAL PAY OF OTHER STAFF	13			<u>5,509,218</u>
A01151	Total Basic Pay Other Staff	<u>13</u>			<u>5,509,218</u>
C020	Certificated Teacher (BPS-15)	2			1,505,660
S577	Senior Qari (BPS-15)	1			752,830
J013	Junior Clerk (BPS-11)	1			537,732
L001	Laboratory Assistant (BPS-07)	1			420,641
L002	Laboratory Attendant (BPS-03)	2			573,092
M010	Mali (BPS-03)	1			286,546
N005	Naib Qasid (BPS-03)	2			573,092
S162	Sweeper (BPS-03)	3			859,625

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6036	Head Master GHS Chalaria Makeen				
A012	TOTAL ALLOWANCES				<u>9,046,811</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,340,326</u>
A01202	House Rent Allowance				1,315,756
A01203	Conveyance Allowance				1,367,132
A01207	Washing Allowance				78,000
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				564,096
A0121T	Adhoc Relief Allowance 2013				221,377
A0122C	Adhoc Relief Allowance - 2015				138,775
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disabled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				766,753
A01238	Charge allowance				130
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				86,190
A0124N	Disparity Reduction Allowance 2022- 15%				1,258,959
A0124R	Adhoc Relief Allowance 2022				1,554,189
A0124X	Adhoc Relief Allowance 2023				328,939
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other				<u>130</u>
084	M.Phil Allowance				130
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>706,485</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				706,225

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6036	Head Master GHS Chalaria Makeen				
Head Master GHS Chalaria Makeen					25,239,793

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6039	Head Mistress GGHS Dawar Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,670,618</u>
A011	TOTAL PAY	20			<u>13,710,333</u>
A011-1	TOTAL PAY OF OFFICERS	11			<u>9,813,570</u>
A01101	Total Basic Pay Of Officer	<u>11</u>			<u>9,813,570</u>
H031	Headmistress (BPS-17)	1			1,112,956
S039	Senior English Teacher (BPS-16)	3			2,610,179
S572	Senior Certified Teacher (BPS-16)	3			2,610,179
S573	Senior Arabic Teacher (BPS-16)	1			870,064
S574	Senior TheologyTeacher (BPS-16)	1			870,064
S575	Senior Drawing Master (BPS-16)	1			870,064
S576	Senior Physical education Teacher (BPS-16)	1			870,064
A011-2	TOTAL PAY OF OTHER STAFF	9			<u>3,896,763</u>
A01151	Total Basic Pay Other Staff	<u>9</u>			<u>3,896,763</u>
C020	Certificated Teacher (BPS-15)	1			752,830
S578	Senior Qaria (BPS-15)	1			752,830
J013	Junior Clerk (BPS-11)	1			537,732
L001	Laboratory Assistant (BPS-07)	1			420,641
B006	Behishti (BPS-03)	1			286,546
L002	Laboratory Attendant (BPS-03)	1			286,546
M010	Mali (BPS-03)	1			286,546
N005	Naib Qasid (BPS-03)	1			286,546
S162	Sweeper (BPS-03)	1			286,546
A012	TOTAL ALLOWANCES				<u>6,960,285</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6039	Head Mistress GGHS Dawar Khan				
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,367,888</u>
A01202	House Rent Allowance				1,097,746
A01203	Conveyance Allowance				1,161,030
A01207	Washing Allowance				78,000
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				414,817
A0121T	Adhoc Relief Allowance 2013				122,915
A0122C	Adhoc Relief Allowance - 2015				58,214
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disabled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				436,540
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				54,600
A0124N	Disparity Reduction Allowance 2022- 15%				991,744
A0124R	Adhoc Relief Allowance 2022				1,021,059
A0124X	Adhoc Relief Allowance 2023				274,443
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>592,397</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				592,137
Head Mistress GGHS Dawar Khan					20,670,618

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6040	GHS Abass Khel Tangi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,524,497</u>
A011	TOTAL PAY		20		<u>13,475,878</u>
A011-1	TOTAL PAY OF OFFICERS		9		<u>8,073,455</u>
A01101	Total Basic Pay Of Officer		9		<u>8,073,455</u>
H029	Head Master	(BPS-17)	1		1,112,956
S572	Senior Certified Teacher	(BPS-16)	2		1,740,128
S574	Senior TheologyTeacher	(BPS-16)	1		870,064
S575	Senior Drawing Master	(BPS-16)	1		870,064
S576	Senior Physical education Teacher	(BPS-16)	1		870,064
S579	Secondary School Teacher	(BPS-16)	3		2,610,179
A011-2	TOTAL PAY OF OTHER STAFF		11		<u>5,402,423</u>
A01151	Total Basic Pay Other Staff		11		<u>5,402,423</u>
A047	Arabic Teacher	(BPS-15)	1		752,830
C020	Certificated Teacher	(BPS-15)	2		1,505,660
S577	Senior Qari	(BPS-15)	1		752,830
J013	Junior Clerk	(BPS-11)	1		537,732
L001	Laboratory Assistant	(BPS-07)	1		420,641
C057	Chowkidar	(BPS-03)	1		286,546
L002	Laboratory Attendant	(BPS-03)	1		286,546
M010	Mali	(BPS-03)	1		286,546
N005	Naib Qasid	(BPS-03)	1		286,546
S162	Sweeper	(BPS-03)	1		286,546
A012	TOTAL ALLOWANCES				<u>8,048,619</u>

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TW6040 GHS Abass Khel Tangi

A012-1 TOTAL REGULAR ALLOWANCES 7,412,971

A01202	House Rent Allowance				1,080,053
A01203	Conveyance Allowance				1,094,145
A01207	Washing Allowance				78,000
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				511,264
A0121T	Adhoc Relief Allowance 2013				178,529
A0122C	Adhoc Relief Allowance - 2015				113,295
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disabled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				650,637
A01238	Charge allowance				130
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				203,957
A0124N	Disparity Reduction Allowance 2022- 15%				1,239,173
A0124R	Adhoc Relief Allowance 2022				1,333,865
A0124X	Adhoc Relief Allowance 2023				270,023
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 635,648

A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				635,388

GHS Abass Khel Tangi

21,524,497

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6041	GHS Mohammad Nawaz Kot				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,962,158</u>
A011	TOTAL PAY	19			<u>12,200,019</u>
A011-1	TOTAL PAY OF OFFICERS	10			<u>8,943,636</u>
A01101	Total Basic Pay Of Officer	<u>10</u>			<u>8,943,506</u>
H029	Head Master (BPS-17)	1			1,112,956
S039	Senior English Teacher (BPS-16)	3			2,610,179
S572	Senior Certified Teacher (BPS-16)	3			2,610,179
S573	Senior Arabic Teacher (BPS-16)	1			870,064
S575	Senior Drawing Master (BPS-16)	1			870,064
S576	Senior Physical education Teacher (BPS-16)	1			870,064
A01102	Personal pay				130
A011-2	TOTAL PAY OF OTHER STAFF	9			<u>3,256,383</u>
A01151	Total Basic Pay Other Staff	<u>9</u>			<u>3,256,383</u>
Q001	Qari (BPS-12)	1			578,734
J013	Junior Clerk (BPS-11)	1			537,732
L001	Laboratory Assistant (BPS-07)	1			420,641
C057	Chowkidar (BPS-03)	1			286,546
L002	Laboratory Attendant (BPS-03)	1			286,546
M010	Mali (BPS-03)	1			286,546
N005	Naib Qasid (BPS-03)	1			286,546
S162	Sweeper (BPS-03)	2			573,092
A012	TOTAL ALLOWANCES				<u>6,762,139</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,297,727</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TW6041 GHS Mohammad Nawaz Kot

A01202	House Rent Allowance				1,002,911
A01203	Conveyance Allowance				1,066,325
A01207	Washing Allowance				78,000
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				426,335
A0121T	Adhoc Relief Allowance 2013				135,356
A0122C	Adhoc Relief Allowance - 2015				79,300
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbalded Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				508,170
A01238	Charge allowance				130
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				109,200
A0124N	Disparity Reduction Allowance 2022- 15%				991,718
A0124R	Adhoc Relief Allowance 2022				992,771
A0124X	Adhoc Relief Allowance 2023				250,731
A0125E	Adhoc Relief Allowance 2024				500,000

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)

464,412

A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				464,152

GHS Mohammad Nawaz Kot

18,962,158

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6043	GGHS Towda China				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,327,134</u>
A011	TOTAL PAY	18			<u>11,444,407</u>
A011-1	TOTAL PAY OF OFFICERS	6			<u>5,463,263</u>
A01101	Total Basic Pay Of Officer	6			<u>5,463,263</u>
H031	Headmistress (BPS-17)	1			1,112,956
S573	Senior Arabic Teacher (BPS-16)	1			870,064
S576	Senior Physical education Teacher (BPS-16)	1			870,064
S579	Secondary School Teacher (BPS-16)	3			2,610,179
A011-2	TOTAL PAY OF OTHER STAFF	12			<u>5,981,144</u>
A01151	Total Basic Pay Other Staff	12			<u>5,981,144</u>
C020	Certificated Teacher (BPS-15)	3			2,258,477
D106	Drawing Master (BPS-15)	1			752,830
Q005	Qaria (BPS-12)	1			578,734
J013	Junior Clerk (BPS-11)	1			537,732
L001	Laboratory Assistant (BPS-07)	1			420,641
L002	Laboratory Attendant (BPS-03)	1			286,546
M010	Mali (BPS-03)	1			286,546
N005	Naib Qasid (BPS-03)	1			286,546
S162	Sweeper (BPS-03)	2			573,092
A012	TOTAL ALLOWANCES				<u>6,882,727</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,413,479</u>
A01202	House Rent Allowance				934,466
A01203	Conveyance Allowance				904,696

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6043	GGHS Towda China				
A01207	Washing Allowance				78,000
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				398,866
A0121T	Adhoc Relief Allowance 2013				147,212
A0122C	Adhoc Relief Allowance - 2015				104,806
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbalded Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				549,120
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				158,457
A0124N	Disparity Reduction Allowance 2022- 15%				1,084,746
A0124R	Adhoc Relief Allowance 2022				1,162,707
A0124X	Adhoc Relief Allowance 2023				233,623
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>469,248</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				468,988
GGHS Towda China					18,327,134

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6044	Govt. Middle Schools (Male) South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>604,145,952</u>
A011	TOTAL PAY		<u>626</u>		<u>396,797,531</u>
A011-1	TOTAL PAY OF OFFICERS		<u>68</u>		<u>59,164,261</u>
A01101	Total Basic Pay Of Officer		<u>68</u>		<u>59,164,001</u>
S579	Secondary School Teacher	(BPS-16)	68		59,164,001
A01102	Personal pay				130
A01103	Special Pay				130
A011-2	TOTAL PAY OF OTHER STAFF		<u>558</u>		<u>337,633,270</u>
A01151	Total Basic Pay Other Staff		<u>558</u>		<u>337,633,270</u>
A047	Arabic Teacher	(BPS-15)	68		51,192,089
C020	Certificated Teacher	(BPS-15)	172		129,485,876
P030	Physical Education Teacher	(BPS-15)	61		45,922,318
T023	Theology Teacher	(BPS-15)	28		21,079,097
D106	Drawing Master	(BPS-12)	78		45,140,849
Q001	Qari	(BPS-12)	4		2,314,923
P022	Pesh Imam	(BPS-09)	2		949,676
B006	Behishti	(BPS-03)	24		6,876,987
C057	Chowkidar	(BPS-03)	7		2,005,796
C095	Cook	(BPS-03)	1		286,546
N005	Naib Qasid	(BPS-03)	63		18,052,073
S162	Sweeper	(BPS-03)	50		14,327,040
A012	TOTAL ALLOWANCES				<u>207,348,421</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>185,494,966</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6044	Govt. Middle Schools (Male) South Waziristan				
A01202	House Rent Allowance				31,063,071
A01203	Conveyance Allowance				27,713,478
A01207	Washing Allowance				2,912,000
A01208	Dress Allowance				2,912,000
A0120D	Integrated Allowance				1,594,489
A01217	Medical Allowance				13,486,382
A0121T	Adhoc Relief Allowance 2013				4,214,379
A0122C	Adhoc Relief Allowance - 2015				2,683,941
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disabled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				16,354,078
A01238	Charge allowance				130
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				229,255
A0124N	Disparity Reduction Allowance 2022- 15%				37,904,958
A0124R	Adhoc Relief Allowance 2022				36,157,004
A0124X	Adhoc Relief Allowance 2023				7,765,771
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other				<u>130</u>
084	M.Phill Allowance				130
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,853,455</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				21,853,195

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6044	Govt. Middle Schools (Male) South Waziristan				
					604,145,952

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6045	GGHS Chaghmalay				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,393,171</u>
A011	TOTAL PAY	25			<u>15,687,438</u>
A011-1	TOTAL PAY OF OFFICERS	11			<u>9,813,570</u>
A01101	Total Basic Pay Of Officer	<u>11</u>			<u>9,813,570</u>
H031	Headmistress (BPS-17)	1			1,112,956
S572	Senior Certified Teacher (BPS-16)	3			2,610,179
S573	Senior Arabic Teacher (BPS-16)	1			870,064
S575	Senior Drawing Master (BPS-16)	1			870,064
S576	Senior Physical education Teacher (BPS-16)	1			870,064
S579	Secondary School Teacher (BPS-16)	3			2,610,179
S610	Secondary School Teacher (IT) (BPS-16)	1			870,064
A011-2	TOTAL PAY OF OTHER STAFF	14			<u>5,873,868</u>
A01151	Total Basic Pay Other Staff	<u>14</u>			<u>5,873,868</u>
P380	Primary School Head Teacher (BPS-15)	1			752,830
C457	Certified Teacher IT (BPS-12)	1			578,734
P006	Primary School Teacher (BPS-12)	1			578,734
Q005	Qaria (BPS-12)	1			578,734
J013	Junior Clerk (BPS-11)	1			537,732
L001	Laboratory Assistant (BPS-07)	2			841,282
C002	Caller (BPS-03)	1			286,546
C057	Chowkidar (BPS-03)	1			286,546
L002	Laboratory Attendant (BPS-03)	1			286,546
M010	Mali (BPS-03)	1			286,546

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TW6045	GGHS Chaghmalay						
N005	Naib Qasid	(BPS-03)		1			286,546
S162	Sweeper	(BPS-03)		2			573,092
A012	TOTAL ALLOWANCES						<u>5,705,733</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>5,652,862</u>
A01202	House Rent Allowance						1,283,685
A01203	Conveyance Allowance						1,335,971
A01207	Washing Allowance						78,000
A01208	Dress Allowance						78,000
A0120D	Integrated Allowance						78,000
A01217	Medical Allowance						280,800
A0121T	Adhoc Relief Allowance 2013						127,283
A0122C	Adhoc Relief Allowance - 2015						79,469
A0122M	Adhoc Relief Allowance 2016						130
A0122N	Special Conveyance Allowance to Disbalded Employees						130
A0122Y	Ad-hoc Relief Allowance 2017						130
A01233	Unattractive Area Allowance						320,190
A0123G	Ad-hoc Relief Allowance-2018						130
A0123P	Ad-hoc Relief Allowance 2019						130
A0124F	Adhoc Relief Allowance-2021						130
A0124H	Special Allowance-2021						113,750
A0124N	Disparity Reduction Allowance 2022- 15%						567,593
A0124R	Adhoc Relief Allowance 2022						485,290
A0124X	Adhoc Relief Allowance 2023						320,931
A01253	Science Teaching Allowance						3,120
A0125E	Adhoc Relief Allowance 2024						500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>52,871</u>
A01274	Medical Charges						<u>130</u>
001	Medical Charges						130
A01278	Leave Salary						<u>130</u>
001	Leave Salary						130
A01289	Teaching Allowance						52,611

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6045	GGHS Chaghmalay				
GGHS Chaghmalay					21,393,171

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6048	GGHS Spinkai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,099,453</u>
A011	TOTAL PAY	19			<u>11,499,150</u>
A011-1	TOTAL PAY OF OFFICERS	8			<u>7,203,391</u>
A01101	Total Basic Pay Of Officer	8			<u>7,203,391</u>
H031	Headmistress (BPS-17)	1			1,112,956
S572	Senior Certified Teacher (BPS-16)	3			2,610,179
S573	Senior Arabic Teacher (BPS-16)	1			870,064
S575	Senior Drawing Master (BPS-16)	1			870,064
S579	Secondary School Teacher (BPS-16)	2			1,740,128
A011-2	TOTAL PAY OF OTHER STAFF	11			<u>4,295,759</u>
A01151	Total Basic Pay Other Staff	11			<u>4,295,759</u>
P030	Physical Education Teacher (BPS-15)	1			752,830
Q005	Qaria (BPS-12)	1			578,734
J013	Junior Clerk (BPS-11)	1			537,732
L001	Laboratory Assistant (BPS-07)	1			420,641
B006	Behishti (BPS-03)	1			286,546
C002	Caller (BPS-03)	1			286,546
L002	Laboratory Attendant (BPS-03)	1			286,546
M010	Mali (BPS-03)	1			286,546
N005	Naib Qasid (BPS-03)	1			286,546
S162	Sweeper (BPS-03)	2			573,092
A012	TOTAL ALLOWANCES				<u>5,600,303</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,257,480</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TW6048 GGHS Spinkai

A01202	House Rent Allowance				963,326
A01203	Conveyance Allowance				982,722
A01207	Washing Allowance				78,000
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				349,050
A0121T	Adhoc Relief Allowance 2013				92,716
A0122C	Adhoc Relief Allowance - 2015				62,647
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbalded Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				281,840
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				54,600
A0124N	Disparity Reduction Allowance 2022- 15%				725,530
A0124R	Adhoc Relief Allowance 2022				766,311
A0124X	Adhoc Relief Allowance 2023				240,838
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)

342,823

A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				342,563

GGHS Spinkai

17,099,453

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6049	GGHS Maula Khan Kot				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,157,407</u>
A011	TOTAL PAY	17			<u>10,808,967</u>
A011-1	TOTAL PAY OF OFFICERS	7			<u>6,333,340</u>
A01101	Total Basic Pay Of Officer	7			<u>6,333,340</u>
H031	Headmistress (BPS-17)	1			1,112,956
S572	Senior Certified Teacher (BPS-16)	2			1,740,128
S575	Senior Drawing Master (BPS-16)	1			870,064
S576	Senior Physical education Teacher (BPS-16)	1			870,064
S579	Secondary School Teacher (BPS-16)	2			1,740,128
A011-2	TOTAL PAY OF OTHER STAFF	10			<u>4,475,627</u>
A01151	Total Basic Pay Other Staff	10			<u>4,475,497</u>
A047	Arabic Teacher (BPS-15)	1			752,830
C020	Certificated Teacher (BPS-15)	1			752,830
Q005	Qaria (BPS-12)	1			578,734
J013	Junior Clerk (BPS-11)	1			537,732
L001	Laboratory Assistant (BPS-07)	1			420,641
L002	Laboratory Attendant (BPS-03)	1			286,546
M010	Mali (BPS-03)	1			286,546
N005	Naib Qasid (BPS-03)	1			286,546
S162	Sweeper (BPS-03)	2			573,092
A01153	Special Pay				130
A012	TOTAL ALLOWANCES				<u>6,348,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,818,170</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6049	GGHS Maula Khan Kot				
A01202	House Rent Allowance				888,329
A01203	Conveyance Allowance				893,594
A01207	Washing Allowance				78,000
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				362,505
A0121T	Adhoc Relief Allowance 2013				88,075
A0122C	Adhoc Relief Allowance - 2015				69,563
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbalded Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				451,386
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				109,200
A0124N	Disparity Reduction Allowance 2022- 15%				1,017,679
A0124R	Adhoc Relief Allowance 2022				977,847
A0124X	Adhoc Relief Allowance 2023				222,092
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>530,270</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				530,010
GGHS Maula Khan Kot					17,157,407

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6077	Govt High School Mandana South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,303,842</u>
A011	TOTAL PAY		16		<u>10,620,129</u>
A011-1	TOTAL PAY OF OFFICERS		5		<u>4,593,329</u>
A01101	Total Basic Pay Of Officer		5		<u>4,593,199</u>
H029	Head Master	(BPS-17)	1		1,112,956
S579	Secondary School Teacher	(BPS-16)	4		3,480,243
A01102	Personal pay				130
A011-2	TOTAL PAY OF OTHER STAFF		11		<u>6,026,800</u>
A01151	Total Basic Pay Other Staff		11		<u>6,026,800</u>
A047	Arabic Teacher	(BPS-15)	1		752,830
C020	Certificated Teacher	(BPS-15)	2		1,505,660
D106	Drawing Master	(BPS-15)	1		752,830
P030	Physical Education Teacher	(BPS-15)	1		752,830
Q001	Qari	(BPS-12)	1		578,734
J013	Junior Clerk	(BPS-11)	1		537,732
C057	Chowkidar	(BPS-03)	1		286,546
L002	Laboratory Attendant	(BPS-03)	1		286,546
N005	Naib Qasid	(BPS-03)	1		286,546
S162	Sweeper	(BPS-03)	1		286,546
A012	TOTAL ALLOWANCES				<u>3,683,713</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,625,512</u>
A01202	House Rent Allowance				855,374
A01203	Conveyance Allowance				813,267

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

**TW6077 Govt High School Mandana South
Waziristan**

A01207	Washing Allowance				78,000
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				39,000
A0121T	Adhoc Relief Allowance 2013				52,000
A0122C	Adhoc Relief Allowance - 2015				5,785
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disabled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				112,710
A01238	Charge allowance				130
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				94,757
A0124N	Disparity Reduction Allowance 2022- 15%				552,162
A0124R	Adhoc Relief Allowance 2022				148,577
A0124X	Adhoc Relief Allowance 2023				213,850
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)

58,201

A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				57,941

**Govt High School Mandana South
Waziristan**

14,303,842

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6079	Govt High School New Raghzai South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,382,232</u>
A011	TOTAL PAY	16			<u>10,620,129</u>
A011-1	TOTAL PAY OF OFFICERS	5			<u>4,593,329</u>
A01101	Total Basic Pay Of Officer	5			<u>4,593,199</u>
H029	Head Master (BPS-17)	1			1,112,956
S579	Secondary School Teacher (BPS-16)	4			3,480,243
A01102	Personal pay				130
A011-2	TOTAL PAY OF OTHER STAFF	11			<u>6,026,800</u>
A01151	Total Basic Pay Other Staff	11			<u>6,026,800</u>
A047	Arabic Teacher (BPS-15)	1			752,830
C020	Certificated Teacher (BPS-15)	2			1,505,660
D106	Drawing Master (BPS-15)	1			752,830
P030	Physical Education Teacher (BPS-15)	1			752,830
Q001	Qari (BPS-12)	1			578,734
J013	Junior Clerk (BPS-11)	1			537,732
C057	Chowkidar (BPS-03)	1			286,546
L002	Laboratory Attendant (BPS-03)	1			286,546
N005	Naib Qasid (BPS-03)	1			286,546
S162	Sweeper (BPS-03)	1			286,546
A012	TOTAL ALLOWANCES				<u>3,762,103</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,466,483</u>
A01202	House Rent Allowance				855,374
A01203	Conveyance Allowance				813,267

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

**TW6079 Govt High School New Raghzai South
Waziristan**

A01207	Washing Allowance				78,000
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				39,000
A0121T	Adhoc Relief Allowance 2013				52,000
A0122C	Adhoc Relief Allowance - 2015				1,690
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbalded Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				79,794
A01238	Charge allowance				130
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				94,757
A0124N	Disparity Reduction Allowance 2022- 15%				488,267
A0124R	Adhoc Relief Allowance 2022				90,324
A0124X	Adhoc Relief Allowance 2023				213,850
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other				<u>130</u>
084	M.Phill Allowance				130

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)

295,620

A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				295,360

**Govt High School New Raghzai South
Waziristan**

14,382,232

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6081	Govt Girls High School Siman Abad South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,994,403</u>
A011	TOTAL PAY	16			<u>10,619,999</u>
A011-1	TOTAL PAY OF OFFICERS	5			<u>4,593,199</u>
A01101	Total Basic Pay Of Officer	5			<u>4,593,199</u>
H031	Headmistress (BPS-17)	1			1,112,956
S579	Secondary School Teacher (BPS-16)	4			3,480,243
A011-2	TOTAL PAY OF OTHER STAFF	11			<u>6,026,800</u>
A01151	Total Basic Pay Other Staff	11			<u>6,026,800</u>
A047	Arabic Teacher (BPS-15)	1			752,830
C020	Certificated Teacher (BPS-15)	2			1,505,660
D106	Drawing Master (BPS-15)	1			752,830
P030	Physical Education Teacher (BPS-15)	1			752,830
Q005	Qaria (BPS-12)	1			578,734
J013	Junior Clerk (BPS-11)	1			537,732
C057	Chowkidar (BPS-03)	1			286,546
L002	Laboratory Attendant (BPS-03)	1			286,546
N005	Naib Qasid (BPS-03)	1			286,546
S162	Sweeper (BPS-03)	1			286,546
A012	TOTAL ALLOWANCES				<u>3,374,404</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,210,409</u>
A01202	House Rent Allowance				855,374
A01203	Conveyance Allowance				813,267
A01207	Washing Allowance				78,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6081	Govt Girls High School Siman Abad South Waziristan				
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				39,000
A0121T	Adhoc Relief Allowance 2013				52,000
A0122C	Adhoc Relief Allowance - 2015				130
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disabled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				139,854
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124N	Disparity Reduction Allowance 2022- 15%				214,253
A0124R	Adhoc Relief Allowance 2022				144,781
A0124X	Adhoc Relief Allowance 2023				213,850
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,995</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				163,735
Govt Girls High School Siman Abad South Waziristan					13,994,403

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6151	Govt.Girls High School Lower Kaniguram Haji Qareeb Kot South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,994,403</u>
A011	TOTAL PAY		16		<u>10,619,999</u>
A011-1	TOTAL PAY OF OFFICERS		5		<u>4,593,199</u>
A01101	Total Basic Pay Of Officer		5		<u>4,593,199</u>
H031	Headmistress	(BPS-17)	1		1,112,956
S579	Secondary School Teacher	(BPS-16)	4		3,480,243
A011-2	TOTAL PAY OF OTHER STAFF		11		<u>6,026,800</u>
A01151	Total Basic Pay Other Staff		11		<u>6,026,800</u>
A047	Arabic Teacher	(BPS-15)	1		752,830
C020	Certificated Teacher	(BPS-15)	2		1,505,660
D106	Drawing Master	(BPS-15)	1		752,830
P030	Physical Education Teacher	(BPS-15)	1		752,830
Q005	Qaria	(BPS-12)	1		578,734
J013	Junior Clerk	(BPS-11)	1		537,732
C057	Chowkidar	(BPS-03)	1		286,546
L002	Laboratory Attendant	(BPS-03)	1		286,546
N005	Naib Qasid	(BPS-03)	1		286,546
S162	Sweeper	(BPS-03)	1		286,546
A012	TOTAL ALLOWANCES				<u>3,374,404</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,210,409</u>
A01202	House Rent Allowance				855,374
A01203	Conveyance Allowance				813,267
A01207	Washing Allowance				78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6151	Govt.Girls High School Lower Kaniguram Haji Qareeb Kot South Waziristan				
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				39,000
A0121T	Adhoc Relief Allowance 2013				52,000
A0122C	Adhoc Relief Allowance - 2015				130
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbalded Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				139,854
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124N	Disparity Reduction Allowance 2022- 15%				214,253
A0124R	Adhoc Relief Allowance 2022				144,781
A0124X	Adhoc Relief Allowance 2023				213,850
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,995</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				163,735
Govt.Girls High School Lower Kaniguram Haji Qareeb Kot South Waziristan					13,994,403

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6152	Govt.High School Warzikai Ladha South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,994,403</u>
A011	TOTAL PAY	16			<u>10,619,999</u>
A011-1	TOTAL PAY OF OFFICERS	5			<u>4,593,199</u>
A01101	Total Basic Pay Of Officer	5			<u>4,593,199</u>
H031	Headmistress (BPS-17)	1			1,112,956
S579	Secondary School Teacher (BPS-16)	4			3,480,243
A011-2	TOTAL PAY OF OTHER STAFF	11			<u>6,026,800</u>
A01151	Total Basic Pay Other Staff	11			<u>6,026,800</u>
A047	Arabic Teacher (BPS-15)	1			752,830
C020	Certificated Teacher (BPS-15)	2			1,505,660
D106	Drawing Master (BPS-15)	1			752,830
P030	Physical Education Teacher (BPS-15)	1			752,830
Q005	Qaria (BPS-12)	1			578,734
J013	Junior Clerk (BPS-11)	1			537,732
C057	Chowkidar (BPS-03)	1			286,546
L002	Laboratory Attendant (BPS-03)	1			286,546
N005	Naib Qasid (BPS-03)	1			286,546
S162	Sweeper (BPS-03)	1			286,546
A012	TOTAL ALLOWANCES				<u>3,374,404</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,210,409</u>
A01202	House Rent Allowance				855,374
A01203	Conveyance Allowance				813,267
A01207	Washing Allowance				78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6152	Govt.High School Warzikai Ladha South Waziristan				
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				39,000
A0121T	Adhoc Relief Allowance 2013				52,000
A0122C	Adhoc Relief Allowance - 2015				130
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbalded Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				139,854
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124N	Disparity Reduction Allowance 2022- 15%				214,253
A0124R	Adhoc Relief Allowance 2022				144,781
A0124X	Adhoc Relief Allowance 2023				213,850
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,995</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				163,735
	Govt.High School Warzikai Ladha South Waziristan				13,994,403

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6153	Govt. High School Old Serwakai Tehsil Serwakai South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,994,403</u>
A011	TOTAL PAY	16			<u>10,619,999</u>
A011-1	TOTAL PAY OF OFFICERS	5			<u>4,593,199</u>
A01101	Total Basic Pay Of Officer	5			<u>4,593,199</u>
H031	Headmistress (BPS-17)	1			1,112,956
S579	Secondary School Teacher (BPS-16)	4			3,480,243
A011-2	TOTAL PAY OF OTHER STAFF	11			<u>6,026,800</u>
A01151	Total Basic Pay Other Staff	11			<u>6,026,800</u>
A047	Arabic Teacher (BPS-15)	1			752,830
C020	Certificated Teacher (BPS-15)	2			1,505,660
D106	Drawing Master (BPS-15)	1			752,830
P030	Physical Education Teacher (BPS-15)	1			752,830
Q005	Qaria (BPS-12)	1			578,734
J013	Junior Clerk (BPS-11)	1			537,732
C057	Chowkidar (BPS-03)	1			286,546
L002	Laboratory Attendant (BPS-03)	1			286,546
N005	Naib Qasid (BPS-03)	1			286,546
S162	Sweeper (BPS-03)	1			286,546
A012	TOTAL ALLOWANCES				<u>3,374,404</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,210,409</u>
A01202	House Rent Allowance				855,374
A01203	Conveyance Allowance				813,267
A01207	Washing Allowance				78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6153	Govt. High School Old Serwakai Tehsil Serwakai South Waziristan				
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				39,000
A0121T	Adhoc Relief Allowance 2013				52,000
A0122C	Adhoc Relief Allowance - 2015				130
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disabled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				139,854
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124N	Disparity Reduction Allowance 2022- 15%				214,253
A0124R	Adhoc Relief Allowance 2022				144,781
A0124X	Adhoc Relief Allowance 2023				213,850
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,995</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				163,735
Govt. High School Old Serwakai Tehsil Serwakai South Waziristan					13,994,403

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6198	Head Mistress GGHS Dagbehsud Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,933,580</u>	<u>23,909,970</u>	<u>20,507,800</u>
A011	TOTAL PAY		22	22	<u>7,801,380</u>	<u>12,737,756</u>	<u>7,780,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,038,540</u>	<u>8,570,487</u>	<u>5,013,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,915,340</u>	<u>8,478,147</u>	<u>4,920,000</u>
H031	Headmistress	(BPS-17)	1	1	916,440		917,000
S039	Senior English Teacher	(BPS-17)	4	4	1,625,060		1,626,000
S572	Senior Certified Teacher	(BPS-16)	2	2	894,640		895,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,200		439,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	274,040		275,000
S575	Senior Drawing Master	(BPS-16)	1	1	529,400		530,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	237,560		238,000
A01102	Personal pay				123,200	92,340	93,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,762,840</u>	<u>4,167,269</u>	<u>2,767,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,762,840</u>	<u>4,167,269</u>	<u>2,767,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,055,130		1,056,000
T023	Theology Teacher	(BPS-15)	1	1	362,350		363,000
C457	Certified Teacher IT	(BPS-12)	1	1	189,600		190,000
Q005	Qaria	(BPS-12)	1	1	350,880		351,000
J013	Junior Clerk	(BPS-11)	1	1	220,360		221,000
C057	Chowkidar	(BPS-03)		1			165,000
L002	Laboratory Attendant	(BPS-03)		1			165,000
N005	Naib Qasid	(BPS-03)		1			137,000
S162	Sweeper	(BPS-03)		1			119,000
N005	Naib Qasid	(BPS-02)	1		136,770		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6198	Head Mistress GGHS Dagbehsud Nowshera				
S162	Sweeper	(BPS-02)	1	118,050	
C057	Chowkidar	(BPS-01)	1	164,850	
L002	Laboratory Attendant	(BPS-01)	1	164,850	
A012	TOTAL ALLOWANCES			<u>10,132,200</u>	<u>11,172,214</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,436,800</u>	<u>9,307,864</u>
A01202	House Rent Allowance			969,500	944,363
A01203	Conveyance Allowance			913,900	940,355
A01207	Washing Allowance			48,000	53,484
A01208	Dress Allowance			48,000	53,484
A0120D	Integrated Allowance			28,800	32,090
A01217	Medical Allowance			422,900	420,527
A0121T	Adhoc Relief Allowance 2013			128,100	132,855
A0122C	Adhoc Relief Allowance - 2015			89,200	92,535
A01233	Unattractive Area Allowance			12,000	1,000
A01238	Charge allowance			1,200	1,100
A0124H	Special Allowance-2021			114,900	108,814
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,214,400	1,238,032
A0124R	Adhoc Relief Allowance 2022			1,214,400	1,238,032
A0124X	Adhoc Relief Allowance 2023			4,226,700	4,048,193
A01253	Science Teaching Allowance			4,800	3,000
A0125E	Adhoc Relief Allowance 2024				2,737,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>695,400</u>	<u>1,864,350</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,197,480</u>
001	Leave Salary			1,000	1,197,480
A01289	Teaching Allowance			693,400	666,870
A03	TOTAL OPERATING EXPENSES			<u>425,000</u>	<u>284,408</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>34,020</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6198	Head Mistress GGHS Dagbehsud Nowshera				
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>34,020</u>	<u>80,000</u>
001	Telephone and Trunk Call		50,000	34,020	80,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>151,060</u>	<u>320,000</u>
A03303	Electricity		<u>200,000</u>	<u>151,060</u>	<u>320,000</u>
001	Electricity		200,000	151,060	320,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>19,328</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>19,328</u>	<u>60,000</u>
001	Travelling Allowance		60,000	19,328	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6198	Head Mistress GGHS Dagbehsud Nowshera				
A13801 Maintenance of gardens			10,000	10,000	10,000
Head Mistress GGHS Dagbehsud Nowshera			18,400,580	24,236,378	21,124,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6265	Govt. Girls High School Balu District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,638,900</u>	<u>20,065,152</u>	<u>19,294,100</u>
A011	TOTAL PAY		18	18	<u>7,976,700</u>	<u>11,214,806</u>	<u>8,006,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,591,180</u>	<u>7,225,000</u>	<u>5,618,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,522,480</u>	<u>7,132,420</u>	<u>5,525,000</u>
H031	Headmistress	(BPS-17)	1	1	1,086,000		1,086,000
S039	Senior English Teacher	(BPS-16)	4	4	2,189,760		2,190,000
S572	Senior Certified Teacher	(BPS-16)	1	1	591,520		592,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	525,840		526,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	482,080		483,000
S575	Senior Drawing Master	(BPS-16)	1	1	647,280		648,000
A01102	Personal pay				68,700	92,580	93,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,385,520</u>	<u>3,989,806</u>	<u>2,388,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,385,520</u>	<u>3,989,806</u>	<u>2,388,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	434,880		435,000
P030	Physical Education Teacher	(BPS-15)	2	2	735,600		736,000
Q005	Qaria	(BPS-12)	1	1	282,880		283,000
J013	Junior Clerk	(BPS-11)	1	1	213,760		214,000
C057	Chowkidar	(BPS-03)	1	1	158,560		159,000
L002	Laboratory Attendant	(BPS-03)	1	1	158,560		159,000
N005	Naib Qasid	(BPS-03)	1	1	203,440		204,000
S162	Sweeper	(BPS-03)	1	1	197,840		198,000
A012	TOTAL ALLOWANCES				<u>8,662,200</u>	<u>8,850,346</u>	<u>11,288,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,121,500</u>	<u>8,283,983</u>	<u>10,719,100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6265	Govt. Girls High School Balu District Nowshera				
A01202	House Rent Allowance		800,500	831,248	832,000
A01203	Conveyance Allowance		797,100	806,353	807,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		345,700	363,194	364,000
A0121T	Adhoc Relief Allowance 2013		113,200	113,317	114,000
A0122C	Adhoc Relief Allowance - 2015		78,100	78,132	79,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,047,500	1,065,917	1,066,000
A0124R	Adhoc Relief Allowance 2022		1,047,500	1,065,917	1,066,000
A0124X	Adhoc Relief Allowance 2023		3,646,200	3,714,217	3,715,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,424,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>540,700</u>	<u>566,363</u>	<u>569,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		538,700	566,363	567,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>152,431</u>	<u>415,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>110,426</u>	<u>240,000</u>
A03303	Electricity		<u>100,000</u>	<u>110,426</u>	<u>240,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6265	Govt. Girls High School Balu District Nowshera				
001	Electricity		100,000	110,426	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>42,005</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>32,005</u>	<u>60,000</u>
001	Travelling Allowance		60,000	32,005	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>10,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	10,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. Girls High School Balu District Nowshera			16,995,900	20,217,583	19,751,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6327	Govt. High School Palosi Payan District District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,879,400</u>	<u>11,735,841</u>	<u>11,415,900</u>
A011	TOTAL PAY		17	17	<u>5,161,200</u>	<u>5,844,720</u>	<u>5,167,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,188,560</u>	<u>2,651,150</u>	<u>2,189,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,188,560</u>	<u>2,651,150</u>	<u>2,189,000</u>
H029	Head Master	(BPS-17)	1	1	522,960		523,000
S039	Senior English Teacher	(BPS-16)	4	4	1,665,600		1,666,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,972,640</u>	<u>3,193,570</u>	<u>2,978,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,972,640</u>	<u>3,193,570</u>	<u>2,978,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	339,120		340,000
C020	Certificated Teacher	(BPS-15)	2	2	524,960		525,000
D106	Drawing Master	(BPS-15)	1	1	319,920		320,000
P030	Physical Education Teacher	(BPS-15)	1	1	281,680		282,000
T023	Theology Teacher	(BPS-15)	1	1	339,120		340,000
Q001	Qari	(BPS-12)	1	1	227,520		228,000
J013	Junior Clerk	(BPS-11)	1	1	227,520		228,000
C057	Chowkidar	(BPS-03)	1	1	164,160		165,000
L002	Laboratory Attendant	(BPS-03)	1	1	164,160		165,000
N005	Naib Qasid	(BPS-03)	1	1	197,840		198,000
S162	Sweeper	(BPS-03)	1	1	186,640		187,000
A012	TOTAL ALLOWANCES				<u>5,718,200</u>	<u>5,891,121</u>	<u>6,248,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,309,200</u>	<u>4,565,695</u>	<u>5,908,900</u>
A01202	House Rent Allowance				578,200	502,493	503,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6327	Govt. High School Palosi Payan District District Nowshera				
A01203	Conveyance Allowance		565,600	492,032	493,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		277,200	237,594	238,000
A0121T	Adhoc Relief Allowance 2013		63,400	50,416	51,000
A0122C	Adhoc Relief Allowance - 2015		42,900	33,877	34,000
A0122M	Adhoc Relief Allowance 2016			5,500	6,000
A0122Y	Ad-hoc Relief Allowance 2017			10,600	11,000
A01238	Charge allowance		800	60	1,000
A0123G	Ad-hoc Relief Allowance-2018			8,300	9,000
A0123P	Ad-hoc Relief Allowance 2019			6,700	7,000
A0124F	Adhoc Relief Allowance-2021			3,200	4,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		640,800	540,292	541,000
A0124R	Adhoc Relief Allowance 2022		640,800	564,918	565,000
A0124X	Adhoc Relief Allowance 2023		2,330,300	1,908,013	1,909,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				1,328,900
A01270	Other			<u>32,500</u>	<u>33,000</u>
001	Others				33,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>409,000</u>	<u>1,325,426</u>	<u>340,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>987,720</u>	<u>1,000</u>
001	Leave Salary		1,000	987,720	1,000
A01289	Teaching Allowance		407,000	337,706	338,000
A03	TOTAL OPERATING EXPENSES		<u>380,000</u>	<u>153,127</u>	<u>400,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6327	Govt. High School Palosi Payan District District Nowshera				
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>165,000</u>	<u>107,193</u>	<u>225,000</u>
A03301	Gas		10,000		
A03302	Water		5,000		5,000
A03303	Electricity		<u>150,000</u>	<u>107,193</u>	<u>220,000</u>
001	Electricity		150,000	107,193	220,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>45,934</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>20,934</u>	<u>60,000</u>
001	Travelling Allowance		60,000	20,934	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	25,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6327	Govt. High School Palosi Payan District District Nowshera				
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. High School Palosi Payan District District Nowshera			11,301,400	11,888,968	11,857,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6329	Govt.Girls High School Khawrai District District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,088,360</u>	<u>11,830,334</u>	<u>12,449,150</u>
A011	TOTAL PAY		17	17	<u>5,513,360</u>	<u>6,350,946</u>	<u>5,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,630,080</u>	<u>2,956,580</u>	<u>2,631,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,630,080</u>	<u>2,956,580</u>	<u>2,631,000</u>
H031	Headmistress	(BPS-17)	1	1	838,800		839,000
S039	Senior English Teacher	(BPS-16)	4	4	1,791,280		1,792,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,883,280</u>	<u>3,394,366</u>	<u>2,887,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,883,280</u>	<u>3,394,366</u>	<u>2,887,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	835,840		836,000
D106	Drawing Master	(BPS-15)	1	1	486,720		487,000
P030	Physical Education Teacher	(BPS-15)	2	2	300,720		301,000
T023	Theology Teacher	(BPS-15)	1	1	339,280		340,000
Q005	Qaria	(BPS-12)	1	1	206,560		207,000
J013	Junior Clerk	(BPS-11)	1	1	162,000		162,000
C057	Chowkidar	(BPS-03)	1	1	120,480		121,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,480		121,000
N005	Naib Qasid	(BPS-03)	1	1	157,920		158,000
S162	Sweeper	(BPS-03)	1	1	153,280		154,000
A012	TOTAL ALLOWANCES				<u>5,575,000</u>	<u>5,479,388</u>	<u>6,931,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,152,900</u>	<u>5,065,215</u>	<u>6,514,150</u>
A01202	House Rent Allowance				592,100	585,576	586,000
A01203	Conveyance Allowance				598,200	591,883	592,000
A01207	Washing Allowance				48,000	48,000	48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6329	Govt.Girls High School Khawrai District District Nowshera				
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		278,300	274,992	275,000
A0121T	Adhoc Relief Allowance 2013		50,000	48,508	49,000
A0122C	Adhoc Relief Allowance - 2015		34,300	33,600	34,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		611,900	596,240	597,000
A0124R	Adhoc Relief Allowance 2022		611,900	596,240	597,000
A0124X	Adhoc Relief Allowance 2023		2,204,600	2,166,576	2,167,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,440,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>422,100</u>	<u>414,173</u>	<u>417,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		420,100	414,173	415,000
A03	TOTAL OPERATING EXPENSES		<u>280,000</u>	<u>86,411</u>	<u>320,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,272</u>	<u>145,000</u>
A03301	Gas		10,000		
A03302	Water		5,000		5,000
A03303	Electricity		<u>50,000</u>	<u>65,272</u>	<u>140,000</u>
001	Electricity		50,000	65,272	140,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6329	Govt.Girls High School Khawrai District District Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>21,139</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>21,139</u>	<u>60,000</u>
001	Travelling Allowance		60,000	21,139	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt.Girls High School Khawrai District District Nowshera			11,410,360	11,916,745	12,811,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6330	Govt. Girls High School Jabbi District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,288,800</u>	<u>7,138,379</u>	<u>12,410,800</u>
A011	TOTAL PAY		17	20	<u>7,085,200</u>	<u>3,796,233</u>	<u>8,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	8	<u>2,346,080</u>	<u>528,940</u>	<u>3,388,000</u>
A01101	Total Basic Pay Of Officer		5	8	<u>2,346,080</u>	<u>528,940</u>	<u>3,388,000</u>
H031	Headmistress	(BPS-17)	1	1	766,000		766,000
S039	Senior English Teacher	(BPS-16)	4	4	1,580,080		1,581,000
S573	Senior Arabic Teacher	(BPS-16)		1			347,000
S574	Senior TheologyTeacher	(BPS-16)		1			347,000
S576	Senior Physical education Teacher	(BPS-16)		1			347,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,739,120</u>	<u>3,267,293</u>	<u>4,744,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,739,120</u>	<u>3,267,293</u>	<u>4,744,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	552,320		553,000
C020	Certificated Teacher	(BPS-15)	2	2	905,520		906,000
D106	Drawing Master	(BPS-15)	1	1	359,440		360,000
P030	Physical Education Teacher	(BPS-15)	1	1	452,800		453,000
T023	Theology Teacher	(BPS-15)	1	1	552,320		553,000
Q005	Qaria	(BPS-12)	1	1	343,920		344,000
J013	Junior Clerk	(BPS-11)	1	1	338,800		339,000
C057	Chowkidar	(BPS-03)	1	1	300,160		301,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,160		301,000
N005	Naib Qasid	(BPS-03)	1	1	286,880		287,000
S162	Sweeper	(BPS-03)	1	1	346,800		347,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6330	Govt. Girls High School Jabbi District Nowshera				
A012	TOTAL ALLOWANCES		<u>5,203,600</u>	<u>3,342,146</u>	<u>4,278,800</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,596,500</u>	<u>3,095,369</u>	<u>4,029,800</u>
A01202	House Rent Allowance		796,000	404,321	405,000
A01203	Conveyance Allowance		675,800	358,353	359,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		368,400	201,700	202,000
A0121T	Adhoc Relief Allowance 2013		24,100	24,974	25,000
A0122C	Adhoc Relief Allowance - 2015		16,100	16,774	17,000
A01238	Charge allowance			300	1,000
A0123G	Ad-hoc Relief Allowance-2018		91,000	7,581	8,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance			2,700	8,000
A0124N	Disparity Reduction Allowance 2022- 15%		613,200	350,055	351,000
A0124R	Adhoc Relief Allowance 2022		613,200	350,055	351,000
A0124X	Adhoc Relief Allowance 2023		1,229,500	1,209,356	1,210,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				922,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>607,100</u>	<u>246,777</u>	<u>249,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		605,100	246,777	247,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>221,113</u>	<u>415,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6330	Govt. Girls High School Jabbi District Nowshera					
A033	TOTAL UTILITIES			<u>100,000</u>	<u>116,012</u>	<u>240,000</u>
A03303	Electricity			<u>100,000</u>	<u>116,012</u>	<u>240,000</u>
001	Electricity			100,000	116,012	240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>90,000</u>	<u>45,101</u>	<u>90,000</u>
A03805	Travelling Allowance			<u>60,000</u>	<u>45,101</u>	<u>60,000</u>
001	Travelling Allowance			60,000	45,101	60,000
A03808	Conveyance Charges			<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges			30,000		30,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges			40,000	40,000	40,000
A03970	Others			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others			40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment			16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A138	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens			10,000	10,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6330	Govt. Girls High School Jabbi District Nowshera				
Govt. Girls High School Jabbi District Nowshera			12,645,800	7,401,492	12,867,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6331	Govt. Girls High School Aman Kot District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,118,780</u>	<u>16,086,839</u>	<u>15,936,300</u>
A011	TOTAL PAY		17	16	<u>7,675,680</u>	<u>8,888,030</u>	<u>6,762,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	4	<u>3,875,680</u>	<u>5,178,760</u>	<u>2,957,000</u>
A01101	Total Basic Pay Of Officer		5	4	<u>3,875,680</u>	<u>5,178,760</u>	<u>2,957,000</u>
H031	Headmistress	(BPS-17)	1	1	589,200		590,000
S039	Senior English Teacher	(BPS-17)	1		920,400		
S039	Senior English Teacher	(BPS-16)	3	3	2,366,080		2,367,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,800,000</u>	<u>3,709,270</u>	<u>3,805,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,800,000</u>	<u>3,709,270</u>	<u>3,805,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	447,440		448,000
C020	Certificated Teacher	(BPS-15)	2	2	1,137,840		1,138,000
D106	Drawing Master	(BPS-15)	1	1	396,560		397,000
P030	Physical Education Teacher	(BPS-15)	1	1	243,360		244,000
T023	Theology Teacher	(BPS-15)	1	1	319,920		320,000
Q005	Qaria	(BPS-12)	1	1	241,360		242,000
J013	Junior Clerk	(BPS-11)	1	1	188,400		189,000
C057	Chowkidar	(BPS-04)	1	1	164,160		165,000
L002	Laboratory Attendant	(BPS-04)	1	1	152,960		153,000
N005	Naib Qasid	(BPS-04)	1	1	247,680		248,000
S162	Sweeper	(BPS-04)	1	1	260,320		261,000
A012	TOTAL ALLOWANCES				<u>7,443,100</u>	<u>7,198,809</u>	<u>9,174,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,961,200</u>	<u>6,718,977</u>	<u>8,692,300</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6331	Govt. Girls High School Aman Kot District Nowshera				
A01202	House Rent Allowance		739,400	733,836	734,000
A01203	Conveyance Allowance		685,600	671,304	672,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		320,600	317,580	318,000
A0121T	Adhoc Relief Allowance 2013		92,000	84,256	85,000
A0122C	Adhoc Relief Allowance - 2015		63,100	57,604	58,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	107,888	108,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		876,100	839,370	840,000
A0124R	Adhoc Relief Allowance 2022		876,100	839,370	840,000
A0124X	Adhoc Relief Allowance 2023		3,062,600	2,936,969	2,937,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,963,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>481,900</u>	<u>479,832</u>	<u>482,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		479,900	479,832	480,000
A03	TOTAL OPERATING EXPENSES		<u>365,000</u>	<u>297,495</u>	<u>735,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>150,000</u>	<u>271,509</u>	<u>560,000</u>
A03303	Electricity		<u>150,000</u>	<u>271,509</u>	<u>560,000</u>
001	Electricity		150,000	271,509	560,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6331	Govt. Girls High School Aman Kot District Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>25,986</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>14,386</u>	<u>60,000</u>
001	Travelling Allowance		60,000	14,386	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>11,600</u>	<u>30,000</u>
001	Conveyance Charges		30,000	11,600	30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. Girls High School Aman Kot District Nowshera			15,525,780	16,384,334	16,713,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6332	Govt.Girls High School Ali Baig District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,837,560</u>	<u>17,512,149</u>	<u>17,990,100</u>
A011	TOTAL PAY				<u>8,018,260</u>	<u>9,642,059</u>	<u>8,047,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2,729,060</u>	<u>6,608,505</u>	<u>2,754,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,646,960</u>	<u>6,502,485</u>	<u>2,647,000</u>
H031	Headmistress	(BPS-17)	1	1	850,000		850,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,796,960		1,797,000
A01102	Personal pay				82,100	106,020	107,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,289,200</u>	<u>3,033,554</u>	<u>5,293,000</u>
A01151	Total Basic Pay Other Staff		13	12	<u>5,289,200</u>	<u>3,033,554</u>	<u>5,293,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	550,000		550,000
C020	Certificated Teacher	(BPS-15)	2	1	950,000		950,000
D106	Drawing Master	(BPS-15)	1	1	450,000		450,000
P030	Physical Education Teacher	(BPS-15)	2	2	1,123,280		1,124,000
T023	Theology Teacher	(BPS-15)	1	1	526,800		527,000
Q005	Qaria	(BPS-12)	1	1	371,440		372,000
J013	Junior Clerk	(BPS-11)	1	1	458,160		459,000
L002	Laboratory Attendant	(BPS-04)	1	1	219,360		220,000
C057	Chowkidar	(BPS-03)	1	1	219,360		220,000
N005	Naib Qasid	(BPS-03)	1	1	160,880		161,000
S162	Sweeper	(BPS-03)	1	1	259,920		260,000
A012	TOTAL ALLOWANCES				<u>7,819,300</u>	<u>7,870,090</u>	<u>9,943,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,312,800</u>	<u>7,365,682</u>	<u>9,436,100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6332	Govt.Girls High School Ali Baig District Nowshera				
A01202	House Rent Allowance		763,800	763,776	764,000
A01203	Conveyance Allowance		771,400	762,362	763,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		346,600	346,560	347,000
A0121T	Adhoc Relief Allowance 2013		77,500	77,460	78,000
A0122C	Adhoc Relief Allowance - 2015		53,900	53,868	54,000
A0122Y	Ad-hoc Relief Allowance 2017			12,600	13,000
A01238	Charge allowance		1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018			10,800	11,000
A0123P	Ad-hoc Relief Allowance 2019			9,000	9,000
A0124F	Adhoc Relief Allowance-2021			4,400	5,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		933,100	937,050	938,000
A0124R	Adhoc Relief Allowance 2022		933,100	935,454	936,000
A0124X	Adhoc Relief Allowance 2023		3,157,700	3,176,664	3,177,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,059,100
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>506,500</u>	<u>504,408</u>	<u>507,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		504,500	504,408	505,000
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>		<u>175,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6332	Govt.Girls High School Ali Baig District Nowshera				
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>10,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>		<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6332	Govt.Girls High School Ali Baig District Nowshera				
Govt.Girls High School Ali Baig District Nowshera			16,104,560	17,512,149	18,207,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6333	Govt. Girls High School Zara Miana District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,201,640</u>	<u>16,030,021</u>	<u>15,887,200</u>
A011	TOTAL PAY		17	17	<u>6,836,440</u>	<u>8,974,380</u>	<u>6,844,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,242,640</u>	<u>5,370,560</u>	<u>3,244,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,242,640</u>	<u>5,370,560</u>	<u>3,244,000</u>
H031	Headmistress	(BPS-17)	1	1	818,240		819,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,424,400		2,425,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,593,800</u>	<u>3,603,820</u>	<u>3,600,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,593,800</u>	<u>3,603,820</u>	<u>3,600,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	260,880		261,000
C020	Certificated Teacher	(BPS-15)	2	2	1,280,160		1,281,000
D106	Drawing Master	(BPS-15)	1	1	337,520		338,000
P030	Physical Education Teacher	(BPS-15)	1	1	241,760		242,000
T023	Theology Teacher	(BPS-15)	1	1	337,520		338,000
Q005	Qaria	(BPS-12)	1	1	187,360		188,000
J013	Junior Clerk	(BPS-11)	1	1	187,360		188,000
C057	Chowkidar	(BPS-03)		1			159,000
L002	Laboratory Attendant	(BPS-03)		1			159,000
N005	Naib Qasid	(BPS-03)		1			229,000
S162	Sweeper	(BPS-03)	1	1	216,920		217,000
N005	Naib Qasid	(BPS-02)	1		228,160		
C057	Chowkidar	(BPS-01)	1		158,080		
L002	Laboratory Attendant	(BPS-01)	1		158,080		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6333	Govt. Girls High School Zara Miana District Nowshera				
A012	TOTAL ALLOWANCES		<u>7,365,200</u>	<u>7,055,641</u>	<u>9,043,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,949,500</u>	<u>6,677,465</u>	<u>8,662,200</u>
A01202	House Rent Allowance		666,400	627,632	628,000
A01203	Conveyance Allowance		651,400	619,896	620,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		310,300	293,784	294,000
A0121T	Adhoc Relief Allowance 2013		98,100	94,604	95,000
A0122C	Adhoc Relief Allowance - 2015		67,000	64,724	65,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		877,900	853,278	854,000
A0124R	Adhoc Relief Allowance 2022		877,900	853,278	854,000
A0124X	Adhoc Relief Allowance 2023		3,154,800	3,024,581	3,025,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,975,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>415,700</u>	<u>378,176</u>	<u>381,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		413,700	378,176	379,000
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>	<u>170,000</u>	<u>175,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6333	Govt. Girls High School Zara Miana District Nowshera				
A033	TOTAL UTILITIES		<u>10,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6333	Govt. Girls High School Zara Miana District Nowshera				
Govt. Girls High School Zara Miana District Nowshera			14,468,640	16,242,021	16,104,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6339	Govt.High School Spin Kani Khurd District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,480,580</u>	<u>10,675,525</u>	<u>11,534,750</u>
A011	TOTAL PAY		17	17	<u>5,254,880</u>	<u>5,783,830</u>	<u>5,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,647,280</u>	<u>1,877,800</u>	<u>1,667,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,647,280</u>	<u>1,859,700</u>	<u>1,648,000</u>
H029	Head Master	(BPS-17)	1	1	470,480		471,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,176,800		1,177,000
A01102	Personal pay					18,100	19,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,607,600</u>	<u>3,906,030</u>	<u>3,614,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,607,600</u>	<u>3,906,030</u>	<u>3,614,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	251,280		252,000
C020	Certificated Teacher	(BPS-15)	2	2	1,230,400		1,231,000
D106	Drawing Master	(BPS-15)	1	1	251,280		252,000
P030	Physical Education Teacher	(BPS-15)	1	1	442,800		443,000
T023	Theology Teacher	(BPS-15)	1	1	251,280		252,000
Q001	Qari	(BPS-12)	1	1	205,680		206,000
J013	Junior Clerk	(BPS-11)	1	1	208,240		209,000
C057	Chowkidar	(BPS-03)		1			156,000
L002	Laboratory Attendant	(BPS-03)		1			156,000
N005	Naib Qasid	(BPS-03)		1			256,000
S162	Sweeper	(BPS-03)		1			201,000
C057	Chowkidar	(BPS-01)	1		155,280		
L002	Laboratory Attendant	(BPS-01)	1		155,280		
N005	Naib Qasid	(BPS-01)	1		255,920		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6339	Govt.High School Spin Kani Khurd District Nowshera					
S162	Sweeper	(BPS-01)	1	200,160		
A012	TOTAL ALLOWANCES			<u>4,225,700</u>	<u>4,891,695</u>	<u>6,253,750</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,939,400</u>	<u>4,547,419</u>	<u>5,906,750</u>
A01202	House Rent Allowance			445,600	510,935	511,000
A01203	Conveyance Allowance			411,400	471,312	472,000
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	29,000
A01217	Medical Allowance			216,000	241,758	242,000
A0121T	Adhoc Relief Allowance 2013			41,200	51,113	52,000
A0122C	Adhoc Relief Allowance - 2015			28,300	43,952	44,000
A01238	Charge allowance				300	1,000
A0124H	Special Allowance-2021			42,000	42,000	42,000
A0124L	Weather Allowance					5,000
A0124N	Disparity Reduction Allowance 2022- 15%			461,300	531,040	532,000
A0124R	Adhoc Relief Allowance 2022			461,300	540,717	541,000
A0124X	Adhoc Relief Allowance 2023			1,675,100	1,957,092	1,958,000
A01253	Science Teaching Allowance			2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024					1,348,750
A01270	Other			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others					30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>286,300</u>	<u>344,276</u>	<u>347,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>
001	Medical Charges			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01289	Teaching Allowance			284,300	344,276	345,000
A03	TOTAL OPERATING EXPENSES			<u>315,000</u>	<u>192,565</u>	<u>355,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph			5,000		5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6339	Govt.High School Spin Kani Khurd District Nowshera				
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>82,497</u>	<u>180,000</u>
A03303	Electricity		<u>100,000</u>	82,497	<u>180,000</u>
001	Electricity		100,000	82,497	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>93,220</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	43,870	<u>60,000</u>
001	Travelling Allowance		60,000	43,870	60,000
A03808	Conveyance Charges		<u>30,000</u>	49,350	<u>30,000</u>
001	Conveyance Charges		30,000	49,350	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>16,848</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	8,848	<u>40,000</u>
001	Stationery Charges		40,000	8,848	40,000
A03970	Others		<u>40,000</u>	8,000	<u>40,000</u>
001	Others		40,000	8,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>532,445</u>	
A041	TOTAL PENSION			<u>532,445</u>	
A04114	Superannuation Encashment of L.P.R			<u>532,445</u>	
001	Superannuation Encashment of L.P.R			532,445	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6339	Govt.High School Spin Kani Khurd District Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
	Govt.High School Spin Kani Khurd District Nowshera		9,837,580	11,400,535	11,931,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6345	Govt.High School Camp Koroona Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,395,160</u>	<u>17,557,784</u>	<u>17,016,650</u>
A011	TOTAL PAY		19	21	<u>6,508,160</u>	<u>9,603,655</u>	<u>6,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>2,713,760</u>	<u>4,811,460</u>	<u>2,947,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>2,713,760</u>	<u>4,811,460</u>	<u>2,947,000</u>
H029	Head Master	(BPS-17)	1	1	1,033,520		1,034,000
S575	Senior Drawing Master	(BPS-16)		1			232,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,680,240		1,681,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>3,794,400</u>	<u>4,792,195</u>	<u>3,940,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>3,794,400</u>	<u>4,792,195</u>	<u>3,940,000</u>
T023	Theology Teacher	(BPS-16)		1			139,000
A047	Arabic Teacher	(BPS-15)	1	1	330,640		331,000
C020	Certificated Teacher	(BPS-15)	2	2	464,320		465,000
D106	Drawing Master	(BPS-15)	1	1	710,080		711,000
P030	Physical Education Teacher	(BPS-15)	1	1	347,040		348,000
T023	Theology Teacher	(BPS-15)	1	1	500,320		501,000
Q001	Qari	(BPS-12)	1	1	191,840		192,000
J013	Junior Clerk	(BPS-11)	1	1	231,760		232,000
B006	Behishti	(BPS-03)		1			201,000
C057	Chowkidar	(BPS-03)		1			150,000
L002	Laboratory Attendant	(BPS-03)		1			150,000
N005	Naib Qasid	(BPS-03)		2			381,000
S162	Sweeper	(BPS-03)		1			139,000
B006	Behishti	(BPS-01)	1		200,160		
C057	Chowkidar	(BPS-01)	1		149,680		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6345	Govt.High School Camp Koroona Nowshera						
L002	Laboratory Attendant	(BPS-01)	1		149,680		
N005	Naib Qasid	(BPS-01)	2		380,480		
S162	Sweeper	(BPS-01)	1		138,400		
A012	TOTAL ALLOWANCES				<u>7,887,000</u>	<u>7,954,129</u>	<u>10,129,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,425,900</u>	<u>7,499,473</u>	<u>9,672,650</u>
A01202	House Rent Allowance				764,800	764,760	765,000
A01203	Conveyance Allowance				754,200	748,558	749,000
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	44,000
A01217	Medical Allowance				350,400	350,304	351,000
A0121T	Adhoc Relief Allowance 2013				90,800	91,813	92,000
A0122C	Adhoc Relief Allowance - 2015				62,300	63,015	64,000
A0122Y	Ad-hoc Relief Allowance 2017					3,800	4,000
A01238	Charge allowance				1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018					3,800	4,000
A0123P	Ad-hoc Relief Allowance 2019					3,800	4,000
A0124F	Adhoc Relief Allowance-2021					1,600	2,000
A0124H	Special Allowance-2021				114,900	114,888	115,000
A0124L	Weather Allowance					4,100	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				894,200	903,929	904,000
A0124R	Adhoc Relief Allowance 2022				894,200	906,628	907,000
A0124X	Adhoc Relief Allowance 2023				3,186,900	3,225,278	3,226,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						2,160,650
A01270	Other				<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others						120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>461,100</u>	<u>454,656</u>	<u>457,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6345	Govt.High School Camp Koroona Nowshera				
A01289	Teaching Allowance		459,100	454,656	455,000
A03	TOTAL OPERATING EXPENSES		<u>265,000</u>	<u>379,102</u>	<u>335,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>39,730</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>39,730</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	39,730	80,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>36,199</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>36,199</u>	<u>80,000</u>
001	Electricity		50,000	36,199	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>193,173</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>148,173</u>	<u>60,000</u>
001	Travelling Allowance		60,000	148,173	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>45,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	45,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>110,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>55,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	55,000	40,000
A03970	Others		<u>40,000</u>	<u>55,000</u>	<u>40,000</u>
001	Others		40,000	55,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>15,600</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	5,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6345	Govt.High School Camp Koroona Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	5,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,600</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,600	10,000
Govt.High School Camp Koroona Nowshera			14,702,160	17,952,486	17,393,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6346	Govt.High School Saadat Abad Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,572,720</u>	<u>15,097,107</u>	<u>15,453,400</u>
A011	TOTAL PAY		17	17	<u>6,731,920</u>	<u>8,230,549</u>	<u>6,739,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,441,920</u>	<u>4,471,388</u>	<u>3,443,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,441,920</u>	<u>4,471,388</u>	<u>3,443,000</u>
H031	Headmistress	(BPS-17)	1	1	1,083,200		1,084,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,358,720		2,359,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,290,000</u>	<u>3,759,161</u>	<u>3,296,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,290,000</u>	<u>3,759,161</u>	<u>3,296,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	243,120		244,000
C020	Certificated Teacher	(BPS-15)	2	2	829,520		830,000
D106	Drawing Master	(BPS-15)	1	1	300,560		301,000
P030	Physical Education Teacher	(BPS-15)	1	1	478,880		479,000
T023	Theology Teacher	(BPS-15)	1	1	241,760		242,000
Q005	Qaria	(BPS-12)	1	1	198,720		199,000
J013	Junior Clerk	(BPS-11)	1	1	364,800		365,000
C057	Chowkidar	(BPS-03)	1	1	141,200		142,000
L002	Laboratory Attendant	(BPS-03)	1	1	141,200		142,000
N005	Naib Qasid	(BPS-03)	1	1	164,080		165,000
S162	Sweeper	(BPS-03)	1	1	186,160		187,000
A012	TOTAL ALLOWANCES				<u>6,840,800</u>	<u>6,866,558</u>	<u>8,714,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,379,700</u>	<u>6,405,590</u>	<u>8,251,400</u>
A01202	House Rent Allowance				713,900	722,505	723,000
A01203	Conveyance Allowance				711,400	718,223	719,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6346	Govt.High School Saadat Abad Nowshera				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		312,500	314,254	315,000
A0121T	Adhoc Relief Allowance 2013		59,000	60,180	61,000
A0122C	Adhoc Relief Allowance - 2015		41,200	42,606	43,000
A0122Y	Ad-hoc Relief Allowance 2017			800	1,000
A01238	Charge allowance		1,200	1,000	1,000
A0124H	Special Allowance-2021		114,900	96,666	97,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		793,700	768,630	769,000
A0124R	Adhoc Relief Allowance 2022		793,700	812,904	813,000
A0124T	Special Allowance - 2022			6,100	7,000
A0124X	Adhoc Relief Allowance 2023		2,708,600	2,713,522	2,714,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,834,400
A01270	Other			<u>18,600</u>	<u>19,000</u>
001	Others				19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>461,100</u>	<u>460,968</u>	<u>463,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		459,100	460,968	461,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>275,053</u>	<u>455,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>30,995</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>30,995</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	30,995	80,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>95,339</u>	<u>200,000</u>
A03303	Electricity		<u>100,000</u>	<u>95,339</u>	<u>200,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6346	Govt.High School Saadat Abad Nowshera				
001	Electricity		100,000	95,339	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>68,719</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>53,719</u>	<u>60,000</u>
001	Travelling Allowance		60,000	53,719	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	15,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Govt.High School Saadat Abad Nowshera			13,929,720	15,414,160	15,950,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6347	Govt.High School Kana Khel Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,107,360</u>	<u>15,157,085</u>	<u>14,774,850</u>	
A011	TOTAL PAY	17	17	<u>6,882,560</u>	<u>7,743,709</u>	<u>6,909,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,560,400</u>	<u>5,223,086</u>	<u>2,583,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,560,400</u>	<u>5,202,486</u>	<u>2,562,000</u>
H029	Head Master (BPS-17)	1	1	459,280		460,000
S575	Senior Drawing Master (BPS-16)	1	1	289,600		290,000
S579	Secondary School Teacher (BPS-16)	4	4	1,811,520		1,812,000
A01102	Personal pay				20,600	21,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>4,322,160</u>	<u>2,520,623</u>	<u>4,326,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>4,322,160</u>	<u>2,520,623</u>	<u>4,326,000</u>
A047	Arabic Teacher (BPS-15)	1	1	688,240		689,000
C020	Certificated Teacher (BPS-15)	2	2	1,516,800		1,517,000
P030	Physical Education Teacher (BPS-15)	1	1	251,280		252,000
T023	Theology Teacher (BPS-15)	1	1	500,320		501,000
Q001	Qari (BPS-12)	1	1	205,680		206,000
J013	Junior Clerk (BPS-11)	1	1	205,680		206,000
C057	Chowkidar (BPS-03)	1	1	199,360		200,000
L002	Laboratory Attendant (BPS-03)	1	1	190,880		191,000
N005	Naib Qasid (BPS-03)	1	1	282,000		282,000
S162	Sweeper (BPS-03)	1	1	281,920		282,000
A012	TOTAL ALLOWANCES			<u>6,224,800</u>	<u>7,413,376</u>	<u>7,865,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,864,800</u>	<u>5,877,030</u>	<u>7,558,850</u>
A01202	House Rent Allowance			606,100	561,764	562,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6347	Govt.High School Kana Khel Nowshera				
A01203	Conveyance Allowance		582,200	563,252	564,000
A01207	Washing Allowance		48,000	55,000	55,000
A01208	Dress Allowance		48,000	55,000	55,000
A0120D	Integrated Allowance		28,800	33,000	33,000
A01217	Medical Allowance		273,500	261,304	262,000
A0121T	Adhoc Relief Allowance 2013		64,700	73,634	74,000
A0122C	Adhoc Relief Allowance - 2015		44,100	50,069	51,000
A0122N	Special Conveyance Allowance to Disbalded Employees			42,000	42,000
A01238	Charge allowance		1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018		91,000	7,581	8,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		725,500	730,262	731,000
A0124R	Adhoc Relief Allowance 2022		725,500	730,262	731,000
A0124X	Adhoc Relief Allowance 2023		2,511,300	2,597,814	2,598,000
A0125E	Adhoc Relief Allowance 2024				1,670,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>360,000</u>	<u>1,536,346</u>	<u>307,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,231,800</u>	<u>1,000</u>
001	Leave Salary		1,000	1,231,800	1,000
A01289	Teaching Allowance		358,000	304,546	305,000
A03	TOTAL OPERATING EXPENSES		<u>316,000</u>	<u>70,777</u>	<u>196,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>1,774</u>	<u>20,000</u>
A03303	Electricity		<u>100,000</u>	<u>1,774</u>	<u>20,000</u>
001	Electricity		100,000	1,774	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6347	Govt.High School Kana Khel Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>69,003</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>69,003</u>	<u>60,000</u>
001	Travelling Allowance		60,000	69,003	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>81,000</u>		<u>81,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03905	Newspapers Periodicals and Books		1,000		1,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt.High School Kana Khel Nowshera			13,465,360	15,227,862	15,012,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6348	Govt.High School ASC Colony Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,501,500</u>	<u>16,293,686</u>	<u>16,498,650</u>
A011	TOTAL PAY		17	17	<u>7,054,400</u>	<u>8,866,872</u>	<u>7,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,307,440</u>	<u>4,721,920</u>	<u>3,330,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,307,440</u>	<u>4,701,320</u>	<u>3,309,000</u>
H029	Head Master	(BPS-17)	1	1	1,016,960		1,017,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	610,240		611,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,680,240		1,681,000
A01102	Personal pay					20,600	21,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,746,960</u>	<u>4,144,952</u>	<u>3,752,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,746,960</u>	<u>4,144,952</u>	<u>3,752,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	545,920		546,000
C020	Certificated Teacher	(BPS-15)	2	2	1,070,800		1,071,000
D106	Drawing Master	(BPS-15)	1	1	396,320		397,000
T023	Theology Teacher	(BPS-15)	1	1	452,400		453,000
Q001	Qari	(BPS-12)	1	1	212,560		213,000
J013	Junior Clerk	(BPS-11)	1	1	339,440		340,000
N005	Naib Qasid	(BPS-04)	1	1	272,480		273,000
C057	Chowkidar	(BPS-03)	1	1	146,480		147,000
L002	Laboratory Attendant	(BPS-03)	1	1	152,480		153,000
S162	Sweeper	(BPS-03)	1	1	158,080		159,000
A012	TOTAL ALLOWANCES				<u>7,447,100</u>	<u>7,426,814</u>	<u>9,416,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,992,700</u>	<u>6,974,486</u>	<u>8,961,650</u>
A01202	House Rent Allowance				707,900	705,760	706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6348	Govt.High School ASC Colony Nowshera				
A01203	Conveyance Allowance		685,600	683,799	684,000
A01207	Washing Allowance		48,000	47,000	47,000
A01208	Dress Allowance		48,000	47,000	47,000
A0120D	Integrated Allowance		28,800	28,200	29,000
A01217	Medical Allowance		319,700	318,120	319,000
A0121T	Adhoc Relief Allowance 2013		100,500	96,544	97,000
A0122C	Adhoc Relief Allowance - 2015		66,600	63,617	64,000
A0122N	Special Conveyance Allowance to Disbalded Employees			70,000	70,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		857,900	838,369	839,000
A0124R	Adhoc Relief Allowance 2022		857,900	838,369	839,000
A0124X	Adhoc Relief Allowance 2023		3,030,900	2,962,904	2,963,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,976,650
A01270	Other		<u>120,000</u>	<u>153,916</u>	<u>154,000</u>
001	Others				154,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>454,400</u>	<u>452,328</u>	<u>455,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		452,400	452,328	453,000
A03	TOTAL OPERATING EXPENSES		<u>365,000</u>	<u>313,585</u>	<u>435,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>150,000</u>	<u>122,699</u>	<u>260,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6348	Govt.High School ASC Colony Nowshera				
A03303	Electricity		<u>150,000</u>	<u>122,699</u>	<u>260,000</u>
001	Electricity		150,000	122,699	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>150,886</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>120,886</u>	<u>60,000</u>
001	Travelling Allowance		60,000	120,886	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>		<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>		<u>1,500,000</u>
001	Fin: Asstt:		1,500,000		1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6348	Govt.High School ASC Colony Nowshera				
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000
Govt.High School ASC Colony Nowshera			16,408,500	16,628,271	18,475,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6349	Govt.High School Sadiq Abad Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,894,980</u>	<u>15,703,059</u>	<u>13,887,000</u>	
A011	TOTAL PAY	17	17	<u>5,605,280</u>	<u>7,670,625</u>	<u>5,611,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,724,000</u>	<u>3,254,895</u>	<u>2,724,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,724,000</u>	<u>3,254,895</u>	<u>2,724,000</u>
H029	Head Master (BPS-17)	1	1	950,000		950,000
S579	Secondary School Teacher (BPS-16)	4	4	1,774,000		1,774,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,881,280</u>	<u>4,415,730</u>	<u>2,887,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,881,280</u>	<u>4,415,730</u>	<u>2,887,000</u>
A047	Arabic Teacher (BPS-15)	1	1	252,240		253,000
C020	Certificated Teacher (BPS-15)	2	2	251,280		252,000
D106	Drawing Master (BPS-15)	1	1	251,280		252,000
P030	Physical Education Teacher (BPS-15)	1	1	240,160		241,000
T023	Theology Teacher (BPS-15)	1	1	442,000		442,000
Q001	Qari (BPS-12)	1	1	214,560		215,000
J013	Junior Clerk (BPS-11)	1	1	383,760		384,000
C057	Chowkidar (BPS-04)	1	1	211,280		212,000
L002	Laboratory Attendant (BPS-04)	1	1	211,680		212,000
N005	Naib Qasid (BPS-03)	1	1	172,720		173,000
S162	Sweeper (BPS-03)		1			251,000
S162	Sweeper (BPS-01)	1		250,320		
A012	TOTAL ALLOWANCES			<u>6,289,700</u>	<u>8,032,434</u>	<u>8,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,842,000</u>	<u>6,058,902</u>	<u>7,826,000</u>
A01202	House Rent Allowance			622,100	643,048	644,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6349	Govt.High School Sadiq Abad Nowshera				
A01203	Conveyance Allowance		599,900	615,271	616,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		302,200	307,809	308,000
A0121T	Adhoc Relief Allowance 2013		66,700	63,965	64,000
A0122C	Adhoc Relief Allowance - 2015		46,400	44,651	45,000
A01238	Charge allowance			400	1,000
A0124H	Special Allowance-2021		42,000	61,035	62,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		707,300	715,854	716,000
A0124R	Adhoc Relief Allowance 2022		707,300	822,063	823,000
A0124X	Adhoc Relief Allowance 2023		2,590,900	2,612,106	2,613,000
A01253	Science Teaching Allowance		2,400	10,400	11,000
A0125E	Adhoc Relief Allowance 2024				1,755,000
A01270	Other		<u>30,000</u>	<u>37,500</u>	<u>38,000</u>
001	Others				38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>447,700</u>	<u>1,973,532</u>	<u>450,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,525,800</u>	<u>1,000</u>
001	Leave Salary		1,000	1,525,800	1,000
A01289	Teaching Allowance		445,700	447,732	448,000
A03	TOTAL OPERATING EXPENSES		<u>275,000</u>	<u>265,075</u>	<u>415,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>134,994</u>	<u>280,000</u>
A03303	Electricity		<u>100,000</u>	<u>134,994</u>	<u>280,000</u>
001	Electricity		100,000	134,994	280,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6349	Govt.High School Sadiq Abad Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>40,081</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>30,081</u>	<u>60,000</u>
001	Travelling Allowance		60,000	30,081	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>10,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	10,000	30,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>90,000</u>	<u>40,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03970	Others			<u>40,000</u>	
001	Others			40,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>120,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>40,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>40,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	40,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>30,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	30,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	50,000	10,000
Govt.High School Sadiq Abad Nowshera			12,211,980	16,088,134	14,344,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NR6392	Govt. Girls High School Wallai Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,502,160</u>	<u>12,263,859</u>	<u>17,157,600</u>	
A011	TOTAL PAY	17	17	<u>10,251,660</u>	<u>6,787,526</u>	<u>10,232,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>4,116,140</u>	<u>4,284,370</u>	<u>4,090,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,845,840</u>	<u>4,042,070</u>	<u>3,847,000</u>
H031	Headmistress (BPS-17)	1	1	1,246,160		1,247,000
S579	Secondary School Teacher (BPS-16)	4	4	2,599,680		2,600,000
A01102	Personal pay			270,300	242,300	243,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>6,135,520</u>	<u>2,503,156</u>	<u>6,142,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>6,135,520</u>	<u>2,503,156</u>	<u>6,142,000</u>
A047	Arabic Teacher (BPS-15)	1	1	877,440		878,000
C020	Certificated Teacher (BPS-15)	2	2	1,629,840		1,630,000
D106	Drawing Master (BPS-15)	1	1	829,280		830,000
P030	Physical Education Teacher (BPS-15)	1	1	805,200		806,000
T023	Theology Teacher (BPS-15)	1	1	444,960		445,000
Q005	Qaria (BPS-12)	1	1	226,240		227,000
J013	Junior Clerk (BPS-11)	1	1	226,240		227,000
C057	Chowkidar (BPS-03)	1	1	268,400		269,000
L002	Laboratory Attendant (BPS-03)	1	1	296,240		297,000
N005	Naib Qasid (BPS-03)	1	1	366,240		367,000
S162	Sweeper (BPS-03)	1	1	165,440		166,000
A012	TOTAL ALLOWANCES			<u>5,250,500</u>	<u>5,476,333</u>	<u>6,925,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,968,700</u>	<u>5,153,632</u>	<u>6,600,600</u>
A01202	House Rent Allowance			519,800	554,487	555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6392	Govt. Girls High School Wallai Nowshera				
A01203	Conveyance Allowance		462,800	502,516	503,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		243,500	260,038	261,000
A0121T	Adhoc Relief Allowance 2013		63,800	65,655	66,000
A0122C	Adhoc Relief Allowance - 2015		43,700	42,125	43,000
A01238	Charge allowance		1,200	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			4,100	5,000
A0123P	Ad-hoc Relief Allowance 2019			4,000	4,000
A0124F	Adhoc Relief Allowance-2021			2,300	3,000
A0124H	Special Allowance-2021		114,900	102,740	103,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		611,600	629,477	630,000
A0124R	Adhoc Relief Allowance 2022		611,600	628,565	629,000
A0124X	Adhoc Relief Allowance 2023		2,168,600	2,229,429	2,230,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				1,434,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>281,800</u>	<u>322,701</u>	<u>325,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		279,800	322,701	323,000
A03	TOTAL OPERATING EXPENSES		<u>318,000</u>	<u>206,607</u>	<u>358,000</u>
A032	TOTAL COMMUNICATIONS		<u>48,000</u>	<u>39,900</u>	<u>88,000</u>
A03201	Postage and Telegraph		8,000		8,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>39,900</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	39,900	80,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>43,068</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>43,068</u>	<u>100,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6392	Govt. Girls High School Wallai Nowshera				
001	Electricity		100,000	43,068	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>54,969</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>9,469</u>	<u>60,000</u>
001	Travelling Allowance		60,000	9,469	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>45,500</u>	<u>30,000</u>
001	Conveyance Charges		30,000	45,500	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>68,670</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>28,670</u>	<u>40,000</u>
001	Stationery Charges		40,000	28,670	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>38,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>12,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	12,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Govt. Girls High School Wallai Nowshera			15,862,160	12,508,466	17,557,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6393	Govt. Girls High School Zakhi Qabristan Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,681,040</u>	<u>13,036,376</u>	<u>17,737,750</u>
A011	TOTAL PAY		17	17	<u>10,234,640</u>	<u>7,124,910</u>	<u>10,241,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,263,360</u>	<u>4,174,590</u>	<u>3,264,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,263,360</u>	<u>4,174,590</u>	<u>3,264,000</u>
H031	Headmistress	(BPS-17)	1	1	1,551,440		1,552,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,711,920		1,712,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>6,971,280</u>	<u>2,950,320</u>	<u>6,977,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>6,971,280</u>	<u>2,950,320</u>	<u>6,977,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	888,560		889,000
C020	Certificated Teacher	(BPS-15)	2	2	1,499,680		1,500,000
P030	Physical Education Teacher	(BPS-15)	1	1	676,480		677,000
S575	Senior Drawing Master	(BPS-15)	1	1	734,800		735,000
T023	Theology Teacher	(BPS-15)	1	1	580,080		581,000
Q005	Qaria	(BPS-12)	1	1	499,920		500,000
J013	Junior Clerk	(BPS-11)	1	1	514,720		515,000
C057	Chowkidar	(BPS-03)	1	1	394,080		395,000
L002	Laboratory Attendant	(BPS-03)	1	1	382,640		383,000
N005	Naib Qasid	(BPS-03)	1	1	392,160		393,000
S162	Sweeper	(BPS-03)	1	1	408,160		409,000
A012	TOTAL ALLOWANCES				<u>6,446,400</u>	<u>5,911,466</u>	<u>7,496,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,978,600</u>	<u>5,493,920</u>	<u>7,076,750</u>
A01202	House Rent Allowance				640,900	588,957	589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6393	Govt. Girls High School Zakhi Qabristan Nowshera				
A01203	Conveyance Allowance		677,100	606,320	607,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		299,200	280,932	281,000
A0121T	Adhoc Relief Allowance 2013		77,500	56,588	57,000
A0122C	Adhoc Relief Allowance - 2015		39,300	37,988	38,000
A0122Y	Ad-hoc Relief Allowance 2017			3,500	4,000
A0123G	Ad-hoc Relief Allowance-2018			3,500	4,000
A0123P	Ad-hoc Relief Allowance 2019			3,500	4,000
A0124F	Adhoc Relief Allowance-2021			2,600	3,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		723,300	668,511	669,000
A0124R	Adhoc Relief Allowance 2022		723,400	666,916	667,000
A0124X	Adhoc Relief Allowance 2023		2,626,300	2,405,208	2,406,000
A01253	Science Teaching Allowance		4,800	2,600	3,000
A0125E	Adhoc Relief Allowance 2024				1,572,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>467,800</u>	<u>417,546</u>	<u>420,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		465,800	417,546	418,000
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>	<u>133,859</u>	<u>175,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>10,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6393	Govt. Girls High School Zakhi Qabristan Nowshera				
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>53,859</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>38,859</u>	<u>60,000</u>
001	Travelling Allowance		60,000	38,859	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	15,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>32,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6393	Govt. Girls High School Zakhi Qabristan Nowshera				
Govt. Girls High School Zakhi Qabristan Nowshera			16,948,040	13,202,235	17,954,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6394	Govt. Girls High School Banda Sheikh Ismail						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,367,060</u>	<u>12,030,922</u>	<u>13,506,150</u>
A011	TOTAL PAY		17	17	<u>6,504,960</u>	<u>6,516,520</u>	<u>6,509,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,585,920</u>	<u>3,181,630</u>	<u>2,587,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,585,920</u>	<u>3,181,630</u>	<u>2,587,000</u>
H031	Headmistress	(BPS-17)	1	1	1,095,120		1,096,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,490,800		1,491,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,919,040</u>	<u>3,334,890</u>	<u>3,922,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,919,040</u>	<u>3,334,890</u>	<u>3,922,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	384,720		385,000
C020	Certificated Teacher	(BPS-15)	2	2	433,200		434,000
D106	Drawing Master	(BPS-15)	1	1	384,800		385,000
P030	Physical Education Teacher	(BPS-15)	1	1	395,680		396,000
T023	Theology Teacher	(BPS-15)	1	1	414,800		415,000
Q005	Qaria	(BPS-12)	1	1	300,880		301,000
J013	Junior Clerk	(BPS-11)	1	1	300,880		301,000
C057	Chowkidar	(BPS-03)	1	1	348,880		349,000
L002	Laboratory Attendant	(BPS-03)	1	1	348,960		349,000
N005	Naib Qasid	(BPS-03)	1	1	288,720		289,000
S162	Sweeper	(BPS-03)	1	1	317,520		318,000
A012	TOTAL ALLOWANCES				<u>5,862,100</u>	<u>5,514,402</u>	<u>6,997,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,407,700</u>	<u>5,087,696</u>	<u>6,568,150</u>
A01202	House Rent Allowance				627,300	588,713	589,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6394	Govt. Girls High School Banda Sheikh Ismail				
A01203	Conveyance Allowance		625,600	575,152	576,000
A01207	Washing Allowance		48,000	43,000	43,000
A01208	Dress Allowance		48,000	43,000	43,000
A0120D	Integrated Allowance		28,800	25,800	26,000
A01217	Medical Allowance		288,000	268,839	269,000
A0121T	Adhoc Relief Allowance 2013		52,400	51,880	52,000
A0122C	Adhoc Relief Allowance - 2015		35,800	35,449	36,000
A01233	Unattractive Area Allowance		12,000	2,000	2,000
A01238	Charge allowance		500	480	1,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		638,000	612,122	613,000
A0124R	Adhoc Relief Allowance 2022		638,000	612,122	613,000
A0124X	Adhoc Relief Allowance 2023		2,318,500	2,182,539	2,183,000
A01253	Science Teaching Allowance		4,800	4,600	5,000
A0125E	Adhoc Relief Allowance 2024				1,470,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>454,400</u>	<u>426,706</u>	<u>429,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		452,400	426,706	427,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>212,978</u>	<u>395,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>102,241</u>	<u>220,000</u>
A03303	Electricity		<u>100,000</u>	<u>102,241</u>	<u>220,000</u>
001	Electricity		100,000	102,241	220,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6394	Govt. Girls High School Banda Sheikh Ismail				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>30,737</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>14,237</u>	<u>60,000</u>
001	Travelling Allowance		60,000	14,237	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>16,500</u>	<u>30,000</u>
001	Conveyance Charges		30,000	16,500	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>32,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. Girls High School Banda Sheikh Ismail			12,724,060	12,275,900	13,943,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6395	Govt. Girls High School Daggai Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,362,400</u>	<u>16,591,884</u>	<u>17,062,750</u>
A011	TOTAL PAY	17	<u>205,200</u>	<u>9,193,140</u>	<u>7,676,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	<u>205,200</u>	<u>5,598,440</u>	<u>4,626,000</u>
A01101	Total Basic Pay Of Officer	8		<u>5,369,300</u>	<u>4,396,000</u>
H029	Head Master (BPS-17)	1			1,096,000
S572	Senior Certified Teacher (BPS-16)	1			600,000
S575	Senior Drawing Master (BPS-16)	1			600,000
S576	Senior Physical education Teacher (BPS-16)	1			500,000
S579	Secondary School Teacher (BPS-16)	4			1,600,000
A01102	Personal pay		205,200	229,140	230,000
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>3,594,700</u>	<u>3,050,000</u>
A01151	Total Basic Pay Other Staff	9		<u>3,594,700</u>	<u>3,050,000</u>
A047	Arabic Teacher (BPS-15)	1			600,000
C020	Certificated Teacher (BPS-15)	1			600,000
S578	Senior Qaria (BPS-15)	1			300,000
T023	Theology Teacher (BPS-15)	1			500,000
J013	Junior Clerk (BPS-11)	1			250,000
C057	Chowkidar (BPS-03)	1			200,000
L002	Laboratory Attendant (BPS-03)	1			200,000
N005	Naib Qasid (BPS-03)	1			200,000
S162	Sweeper (BPS-03)	1			200,000
A012	TOTAL ALLOWANCES		<u>7,157,200</u>	<u>7,398,744</u>	<u>9,386,750</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,696,100</u>	<u>6,939,720</u>	<u>8,924,750</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6395	Govt. Girls High School Daggai Nowshera				
A01202	House Rent Allowance		688,500	726,326	727,000
A01203	Conveyance Allowance		689,900	707,511	708,000
A01207	Washing Allowance		36,000	53,870	54,000
A01208	Dress Allowance		36,000	53,870	54,000
A0120D	Integrated Allowance		21,600	32,322	33,000
A01217	Medical Allowance		312,000	338,806	339,000
A0121T	Adhoc Relief Allowance 2013		79,500	79,476	80,000
A0122C	Adhoc Relief Allowance - 2015		56,100	56,016	57,000
A01238	Charge allowance		1,200	1,200	2,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		844,000	876,673	877,000
A0124R	Adhoc Relief Allowance 2022		844,000	868,208	869,000
A0124X	Adhoc Relief Allowance 2023		2,970,000	3,028,154	3,029,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				1,972,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>461,100</u>	<u>459,024</u>	<u>462,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		459,100	459,024	460,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>445,877</u>	<u>435,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>124,917</u>	<u>260,000</u>
A03303	Electricity		<u>100,000</u>	<u>124,917</u>	<u>260,000</u>
001	Electricity		100,000	124,917	260,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6395	Govt. Girls High School Daggai Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>241,360</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>216,360</u>	<u>60,000</u>
001	Travelling Allowance		60,000	216,360	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	25,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>79,600</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>39,700</u>	<u>40,000</u>
001	Stationery Charges		40,000	39,700	40,000
A03970	Others		<u>40,000</u>	<u>39,900</u>	<u>40,000</u>
001	Others		40,000	39,900	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>358,440</u>	
A041	TOTAL PENSION			<u>358,440</u>	
A04114	Superannuation Encashment of L.P.R			<u>358,440</u>	
001	Superannuation Encashment of L.P.R			358,440	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>31,900</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>15,900</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	15,900	16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6395	Govt. Girls High School Daggai Nowshera				
Govt. Girls High School Daggai Nowshera			7,719,400	17,428,101	17,539,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6396	Govt. Girls High School Gul Din Koroona				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,124,000</u>	<u>9,980,293</u>	<u>27,688,800</u>
A011	TOTAL PAY	16		<u>5,307,800</u>	<u>21,796,000</u>
A011-1	TOTAL PAY OF OFFICERS	5		<u>2,388,700</u>	<u>17,096,000</u>
A01101	Total Basic Pay Of Officer	5		<u>2,388,700</u>	<u>17,096,000</u>
H029	Head Master (BPS-17)	1			1,096,000
S579	Secondary School Teacher (BPS-16)	4			16,000,000
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>2,919,100</u>	<u>4,700,000</u>
A01151	Total Basic Pay Other Staff	11		<u>2,919,100</u>	<u>4,700,000</u>
A047	Arabic Teacher (BPS-15)	1			400,000
C020	Certificated Teacher (BPS-15)	2			1,000,000
D106	Drawing Master (BPS-15)	1			500,000
P030	Physical Education Teacher (BPS-15)	1			600,000
T023	Theology Teacher (BPS-15)	1			600,000
J013	Junior Clerk (BPS-11)	1			400,000
C057	Chowkidar (BPS-03)	1			300,000
L002	Laboratory Attendant (BPS-03)	1			300,000
N005	Naib Qasid (BPS-03)	1			300,000
S162	Sweeper (BPS-03)	1			300,000
A012	TOTAL ALLOWANCES		<u>5,124,000</u>	<u>4,672,493</u>	<u>5,892,800</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,715,000</u>	<u>4,314,887</u>	<u>5,532,800</u>
A01202	House Rent Allowance		578,200	524,187	525,000
A01203	Conveyance Allowance		565,600	513,456	514,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6396	Govt. Girls High School Gul Din Koroona				
A0120D	Integrated Allowance		25,200	26,100	27,000
A01217	Medical Allowance		271,200	246,846	247,000
A0121T	Adhoc Relief Allowance 2013		37,400	35,100	36,000
A0122C	Adhoc Relief Allowance - 2015		24,300	22,764	23,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		542,200	496,299	497,000
A0124R	Adhoc Relief Allowance 2022		542,200	496,299	497,000
A0124X	Adhoc Relief Allowance 2023		1,990,700	1,815,836	1,816,000
A0125E	Adhoc Relief Allowance 2024				1,207,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>409,000</u>	<u>357,606</u>	<u>360,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		407,000	357,606	358,000
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>		<u>175,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>10,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>		<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6396	Govt. Girls High School Gul Din Koroona				
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Govt. Girls High School Gul Din Koroona			5,391,000	9,980,293	27,905,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6397	Govt. Girls High School Wattar Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,212,920</u>	<u>17,501,272</u>	<u>16,609,600</u>
A011	TOTAL PAY		17	17	<u>6,896,120</u>	<u>9,852,354</u>	<u>6,961,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,606,120</u>	<u>5,564,974</u>	<u>3,665,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,441,920</u>	<u>5,342,974</u>	<u>3,443,000</u>
H031	Headmistress	(BPS-17)	1	1	1,083,200		1,084,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,358,720		2,359,000
A01102	Personal pay				164,200	222,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,290,000</u>	<u>4,287,380</u>	<u>3,296,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,290,000</u>	<u>4,287,380</u>	<u>3,296,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	243,120		244,000
C020	Certificated Teacher	(BPS-15)	2	2	829,520		830,000
D106	Drawing Master	(BPS-15)	1	1	300,560		301,000
P030	Physical Education Teacher	(BPS-15)	1	1	478,880		479,000
T023	Theology Teacher	(BPS-15)	1	1	241,760		242,000
Q005	Qaria	(BPS-12)	1	1	198,720		199,000
J013	Junior Clerk	(BPS-11)	1	1	364,800		365,000
C057	Chowkidar	(BPS-03)	1	1	141,200		142,000
L002	Laboratory Attendant	(BPS-03)	1	1	141,200		142,000
N005	Naib Qasid	(BPS-03)	1	1	164,080		165,000
S162	Sweeper	(BPS-03)	1	1	186,160		187,000
A012	TOTAL ALLOWANCES				<u>7,316,800</u>	<u>7,648,918</u>	<u>9,648,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,869,100</u>	<u>7,045,761</u>	<u>9,200,600</u>
A01202	House Rent Allowance				700,300	700,272	701,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6397	Govt. Girls High School Wattar Nowshera				
A01203	Conveyance Allowance		659,900	654,371	655,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		351,300	351,204	352,000
A0121T	Adhoc Relief Allowance 2013		84,700	128,660	129,000
A0122C	Adhoc Relief Allowance - 2015		56,600	75,127	76,000
A0122M	Adhoc Relief Allowance 2016			36,900	37,000
A0122Y	Ad-hoc Relief Allowance 2017			32,600	33,000
A01238	Charge allowance		1,200	1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018			25,300	26,000
A0123P	Ad-hoc Relief Allowance 2019			15,600	16,000
A0124F	Adhoc Relief Allowance-2021			4,500	5,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance			2,700	8,000
A0124N	Disparity Reduction Allowance 2022- 15%		865,700	866,243	867,000
A0124R	Adhoc Relief Allowance 2022		865,700	867,440	868,000
A0124X	Adhoc Relief Allowance 2023		3,039,200	3,039,156	3,040,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				2,140,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>447,700</u>	<u>603,157</u>	<u>448,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>157,525</u>	<u>1,000</u>
001	Medical Charges		1,000	157,525	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		445,700	445,632	446,000
A03	TOTAL OPERATING EXPENSES		<u>370,000</u>	<u>557,774</u>	<u>390,000</u>
A033	TOTAL UTILITIES		<u>200,000</u>	<u>105,150</u>	<u>220,000</u>
A03303	Electricity		<u>200,000</u>	<u>105,150</u>	<u>220,000</u>
001	Electricity		200,000	105,150	220,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6397	Govt. Girls High School Wattar Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>322,624</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>260,624</u>	<u>60,000</u>
001	Travelling Allowance		60,000	260,624	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>62,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	62,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>130,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03970	Others		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001	Others		40,000	80,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>70,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	30,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>30,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	30,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	1,000	1,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6397	Govt. Girls High School Wattar Nowshera				
Govt. Girls High School Wattar Nowshera			14,625,920	18,129,046	17,042,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6075	Govt. Middle Schools Female South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>353,701,030</u>
A011	TOTAL PAY		<u>355</u>		<u>228,161,570</u>
A011-1	TOTAL PAY OF OFFICERS		<u>60</u>		<u>52,203,801</u>
A01101	Total Basic Pay Of Officer		<u>60</u>		<u>52,203,541</u>
S039	Senior English Teacher	(BPS-16)	25		21,751,470
S579	Secondary School Teacher	(BPS-16)	34		29,582,007
S601	Senior Dermatologist	(BPS-16)	1		870,064
A01102	Personal pay				130
A01103	Special Pay				130
A011-2	TOTAL PAY OF OTHER STAFF		<u>295</u>		<u>175,957,769</u>
A01151	Total Basic Pay Other Staff		<u>295</u>		<u>175,957,769</u>
A047	Arabic Teacher	(BPS-15)	49		36,888,423
C020	Certificated Teacher	(BPS-15)	75		56,461,860
P030	Physical Education Teacher	(BPS-15)	33		24,843,221
T023	Theology Teacher	(BPS-15)	9		6,775,431
C457	Certified Teacher IT	(BPS-12)	2		1,157,468
D106	Drawing Master	(BPS-12)	43		24,885,341
Q001	Qari	(BPS-12)	3		1,736,189
B006	Behishti	(BPS-03)	2		573,092
B013	Bearer	(BPS-03)	3		859,625
C057	Chowkidar	(BPS-03)	8		2,292,329
C095	Cook	(BPS-03)	2		573,092
N005	Naib Qasid	(BPS-03)	33		9,455,849
S162	Sweeper	(BPS-03)	33		9,455,849

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6075	Govt. Middle Schools Female South Waziristan				
A012	TOTAL ALLOWANCES				<u>125,539,460</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>111,585,065</u>
A01202	House Rent Allowance				17,835,233
A01203	Conveyance Allowance				16,469,999
A01207	Washing Allowance				1,638,000
A01208	Dress Allowance				1,638,000
A0120D	Integrated Allowance				896,909
A01217	Medical Allowance				13,275,652
A0121T	Adhoc Relief Allowance 2013				2,370,589
A0122C	Adhoc Relief Allowance - 2015				1,509,716
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disabled Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				9,199,177
A01238	Charge allowance				130
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				128,960
A0124N	Disparity Reduction Allowance 2022- 15%				21,321,534
A0124R	Adhoc Relief Allowance 2022				20,338,318
A0124X	Adhoc Relief Allowance 2023				4,458,818
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other				<u>130</u>
084	M.Phill Allowance				130
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,954,395</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6075	Govt. Middle Schools Female South Waziristan				
A01289	Teaching Allowance				13,954,135
Govt. Middle Schools Female South Waziristan					353,701,030

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6135	Govt.High School Sultan Kot South WAZIRISTAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,994,403</u>
A011	TOTAL PAY	16			<u>10,619,999</u>
A011-1	TOTAL PAY OF OFFICERS	5			<u>4,593,199</u>
A01101	Total Basic Pay Of Officer	5			<u>4,593,199</u>
H031	Headmistress (BPS-17)	1			1,112,956
S579	Secondary School Teacher (BPS-16)	4			3,480,243
A011-2	TOTAL PAY OF OTHER STAFF	11			<u>6,026,800</u>
A01151	Total Basic Pay Other Staff	11			<u>6,026,800</u>
A047	Arabic Teacher (BPS-15)	1			752,830
C020	Certificated Teacher (BPS-15)	2			1,505,660
D106	Drawing Master (BPS-15)	1			752,830
P030	Physical Education Teacher (BPS-15)	1			752,830
Q005	Qaria (BPS-12)	1			578,734
J013	Junior Clerk (BPS-11)	1			537,732
C057	Chowkidar (BPS-03)	1			286,546
L002	Laboratory Attendant (BPS-03)	1			286,546
N005	Naib Qasid (BPS-03)	1			286,546
S162	Sweeper (BPS-03)	1			286,546
A012	TOTAL ALLOWANCES				<u>3,374,404</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,210,409</u>
A01202	House Rent Allowance				855,374
A01203	Conveyance Allowance				813,267
A01207	Washing Allowance				78,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6135	Govt.High School Sultan Kot South WAZIRISTAN				
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				39,000
A0121T	Adhoc Relief Allowance 2013				52,000
A0122C	Adhoc Relief Allowance - 2015				130
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbalded Employees				130
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				139,854
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124N	Disparity Reduction Allowance 2022- 15%				214,253
A0124R	Adhoc Relief Allowance 2022				144,781
A0124X	Adhoc Relief Allowance 2023				213,850
A01253	Science Teaching Allowance				3,120
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,995</u>
A01274	Medical Charges				<u>130</u>
001	Medical Charges				130
A01278	Leave Salary				<u>130</u>
001	Leave Salary				130
A01289	Teaching Allowance				163,735
Govt.High School Sultan Kot South WAZIRISTAN					13,994,403

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6215	Government Girls High Hassan Khel Misri				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,383,440</u>	<u>24,213,980</u>	<u>27,909,700</u>
A011	TOTAL PAY	33	35	<u>13,692,640</u>	<u>14,014,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	20	<u>10,194,480</u>	<u>10,509,000</u>
A01101	Total Basic Pay Of Officer	18	20	<u>10,194,480</u>	<u>10,509,000</u>
P070	Principal (BPS-18)	1	1	841,600	842,000
D072	Director Of Physical Education (BPS-17)	1	1	437,360	438,000
S144	Subject Specialist (BPS-17)	10	10	4,928,080	4,929,000
S572	Senior Certified Teacher (BPS-16)	1	2	1,358,160	1,359,000
S574	Senior TheologyTeacher (BPS-16)	1	1	504,000	504,000
S579	Secondary School Teacher (BPS-16)	4	4	2,125,280	2,126,000
S610	Secondary School Teacher (IT) (BPS-16)		1		311,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,498,160</u>	<u>3,505,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,498,160</u>	<u>3,505,000</u>
A047	Arabic Teacher (BPS-15)	1	1	232,160	233,000
C020	Certificated Teacher (BPS-15)	1	1	281,680	282,000
D106	Drawing Master (BPS-15)	1	1	322,720	323,000
P030	Physical Education Teacher (BPS-15)	1	1	232,160	233,000
Q005	Qaria (BPS-15)		1		311,000
S035	Senior Clerk (BPS-14)	1	1	531,760	532,000
Q005	Qaria (BPS-12)	1		310,480	
J013	Junior Clerk (BPS-11)	1	1	181,040	182,000
L001	Laboratory Assistant (BPS-07)	1	1	158,320	159,000
N005	Naib Qasid (BPS-04)	2	2	399,120	400,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6215	Government Girls High Hassan Khel Misri						
S162	Sweeper	(BPS-04)	1	1	147,280		148,000
C057	Chowkidar	(BPS-03)	2	2	350,720		351,000
L002	Laboratory Attendant	(BPS-03)	2	2	350,720		351,000
A012	TOTAL ALLOWANCES				<u>9,690,800</u>	<u>11,016,044</u>	<u>13,895,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,049,800</u>	<u>10,209,245</u>	<u>13,086,700</u>
A01202	House Rent Allowance				1,081,400	1,264,703	1,265,000
A01203	Conveyance Allowance				978,800	1,104,860	1,105,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				451,800	502,726	503,000
A0121T	Adhoc Relief Allowance 2013				87,100	94,576	95,000
A0122C	Adhoc Relief Allowance - 2015				60,800	65,804	66,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				218,100	218,040	219,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,082,700	1,243,324	1,244,000
A0124R	Adhoc Relief Allowance 2022				1,082,700	1,243,324	1,244,000
A0124X	Adhoc Relief Allowance 2023				3,752,000	4,192,238	4,193,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						2,865,700
A01270	Other				<u>30,000</u>	<u>55,250</u>	<u>56,000</u>
001	Others						56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>641,000</u>	<u>806,799</u>	<u>809,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A01289	Teaching Allowance				639,000	806,799	807,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>292,961</u>	<u>325,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6215	Government Girls High Hassan Khel Misri				
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>60,000</u>	<u>125,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>120,000</u>
001	Telephone and Trunk Call		60,000	60,000	120,000
A033	TOTAL UTILITIES		<u>1,000</u>		
A03303	Electricity		<u>1,000</u>		
001	Electricity		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>127,961</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	117,961	<u>60,000</u>
001	Travelling Allowance		60,000	117,961	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>10,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	10,000	30,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>105,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	70,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		10,000	15,000	10,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>220,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>220,000</u>	
A05270	To Others			<u>220,000</u>	
001	To Others			220,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>112,000</u>	<u>43,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6215	Government Girls High Hassan Khel Misri				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	26,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	26,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	30,000	1,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	10,000	10,000
Government Girls High Hassan Khel Misri			23,692,440	24,838,941	28,277,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
NR6216 Government Girls High School Chowki Mamr								
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,104,480</u>	<u>18,305,412</u>	<u>18,711,350</u>	
A011	TOTAL PAY			17	18	<u>8,342,280</u>	<u>10,164,172</u>	<u>8,371,000</u>
A011-1	TOTAL PAY OF OFFICERS			9	10	<u>5,774,280</u>	<u>7,026,062</u>	<u>5,800,000</u>
A01101	Total Basic Pay Of Officer			9	10	<u>5,774,280</u>	<u>7,002,062</u>	<u>5,776,000</u>
H031	Headmistress	(BPS-17)	1	1	1,052,880		1,053,000	
S039	Senior English Teacher	(BPS-16)	4	4	2,212,800		2,213,000	
S572	Senior Certified Teacher	(BPS-16)	1	2	591,520		592,000	
S573	Senior Arabic Teacher	(BPS-16)	1	1	625,840		626,000	
S574	Senior TheologyTeacher	(BPS-16)	1	1	677,800		678,000	
S575	Senior Drawing Master	(BPS-16)	1	1	613,440		614,000	
A01102	Personal pay						24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF			8	8	<u>2,568,000</u>	<u>3,138,110</u>	<u>2,571,000</u>
A01151	Total Basic Pay Other Staff			8	8	<u>2,568,000</u>	<u>3,138,110</u>	<u>2,571,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	1,248,000		1,248,000	
Q005	Qaria	(BPS-12)	1	1	241,360		242,000	
J013	Junior Clerk	(BPS-11)	1	1	226,480		227,000	
C057	Chowkidar	(BPS-03)		1			193,000	
L002	Laboratory Attendant	(BPS-03)		1			193,000	
N005	Naib Qasid	(BPS-03)		1			234,000	
S162	Sweeper	(BPS-03)		1			234,000	
C057	Chowkidar	(BPS-02)	1		192,240			
L002	Laboratory Attendant	(BPS-02)	1		192,240			
N005	Naib Qasid	(BPS-02)	1		233,840			
S162	Sweeper	(BPS-01)	1		233,840			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6216	Government Girls High School Chowki Mamr				
A012	TOTAL ALLOWANCES		<u>8,762,200</u>	<u>8,141,240</u>	<u>10,340,350</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,197,000</u>	<u>7,661,260</u>	<u>9,858,350</u>
A01202	House Rent Allowance		827,300	737,278	738,000
A01203	Conveyance Allowance		882,800	764,256	765,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		363,000	329,904	330,000
A0121T	Adhoc Relief Allowance 2013		128,400	110,828	111,000
A0122C	Adhoc Relief Allowance - 2015		86,900	75,098	76,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	2,000
A0124F	Adhoc Relief Allowance-2021		150,200	12,514	13,000
A0124H	Special Allowance-2021		114,900	114,888	115,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		952,800	960,340	961,000
A0124R	Adhoc Relief Allowance 2022		1,103,000	972,854	973,000
A0124X	Adhoc Relief Allowance 2023		3,380,100	3,380,100	3,381,000
A01253	Science Teaching Allowance		9,600	5,200	6,000
A0125E	Adhoc Relief Allowance 2024				2,185,350
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>565,200</u>	<u>479,980</u>	<u>482,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		563,200	479,980	480,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>183,309</u>	<u>275,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6216	Government Girls High School Chowki Mamr				
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>42,684</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>42,684</u>	<u>100,000</u>
001	Electricity		100,000	42,684	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>60,625</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>45,725</u>	<u>60,000</u>
001	Travelling Allowance		60,000	45,725	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>14,900</u>	<u>30,000</u>
001	Conveyance Charges		30,000	14,900	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>16,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6216	Government Girls High School Chowki Mamr				
Government Girls High School Chowki Mamr			17,461,480	18,504,721	19,028,350

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6217	Government High School Gharib Pura (Toha						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,444,980</u>	<u>11,349,639</u>	<u>17,209,550</u>
A011	TOTAL PAY		19	19	<u>10,753,280</u>	<u>6,335,299</u>	<u>10,759,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,745,760</u>	<u>3,248,723</u>	<u>3,747,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,745,760</u>	<u>3,248,723</u>	<u>3,747,000</u>
H029	Head Master	(BPS-17)	1	1	794,960		795,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	505,440		506,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,445,360		2,446,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>7,007,520</u>	<u>3,086,576</u>	<u>7,012,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>7,007,520</u>	<u>3,086,576</u>	<u>7,012,000</u>
A047	Arabic Teacher	(BPS-16)		1			964,000
A047	Arabic Teacher	(BPS-15)	1		963,600		
C020	Certificated Teacher	(BPS-15)	4	4	2,329,840		2,330,000
D106	Drawing Master	(BPS-15)	1	1	417,840		418,000
P030	Physical Education Teacher	(BPS-15)	1	1	497,360		498,000
Q001	Qari	(BPS-12)	1	1	790,560		791,000
J013	Junior Clerk	(BPS-11)	1	1	485,040		486,000
N005	Naib Qasid	(BPS-04)	1	1	437,120		438,000
S162	Sweeper	(BPS-04)	1	1	426,480		427,000
C057	Chowkidar	(BPS-03)	1	1	325,840		326,000
L002	Laboratory Attendant	(BPS-03)	1	1	333,840		334,000
A012	TOTAL ALLOWANCES				<u>4,691,700</u>	<u>5,014,340</u>	<u>6,450,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,444,200</u>	<u>4,739,450</u>	<u>6,173,550</u>
A01202	House Rent Allowance				403,900	435,441	436,000

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6217	Government High School Gharib Pura (Toha)				
A01203	Conveyance Allowance		402,800	448,989	449,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		198,000	208,500	209,000
A0121T	Adhoc Relief Allowance 2013		67,400	75,941	76,000
A0122C	Adhoc Relief Allowance - 2015		46,900	51,526	52,000
A0122M	Adhoc Relief Allowance 2016			8,100	9,000
A0122Y	Ad-hoc Relief Allowance 2017			8,400	9,000
A0123G	Ad-hoc Relief Allowance-2018			6,800	7,000
A0123P	Ad-hoc Relief Allowance 2019			5,200	6,000
A0124F	Adhoc Relief Allowance-2021			1,900	2,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		559,400	588,006	589,000
A0124R	Adhoc Relief Allowance 2022		559,400	587,094	588,000
A0124X	Adhoc Relief Allowance 2023		2,007,200	2,114,353	2,115,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				1,421,550
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>247,500</u>	<u>274,890</u>	<u>277,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		245,500	274,890	275,000
A03	TOTAL OPERATING EXPENSES		<u>216,000</u>	<u>285,689</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>36,800</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>36,800</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	36,800	80,000

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6217	Government High School Gharib Pura (Toha)				
A033	TOTAL UTILITIES		<u>1,000</u>	<u>140,362</u>	<u>300,000</u>
A03303	Electricity		<u>1,000</u>	<u>140,362</u>	<u>300,000</u>
001	Electricity		1,000	140,362	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>68,527</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>53,527</u>	<u>60,000</u>
001	Travelling Allowance		60,000	53,527	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	15,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	20,000	40,000
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		40,000	20,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	8,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	8,000	16,000
A138	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	5,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6217	Government High School Gharib Pura (Toha				
Government High School Gharib Pura (Toha			15,702,980	11,656,328	17,806,550

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6218	GGHS Jobba Tar District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,428,730</u>	<u>10,176,995</u>	<u>12,724,800</u>
A011	TOTAL PAY		17	17	<u>6,739,630</u>	<u>5,423,890</u>	<u>6,744,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,004,600</u>	<u>2,848,100</u>	<u>2,005,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,004,600</u>	<u>2,848,100</u>	<u>2,005,000</u>
H031	Headmistress	(BPS-17)	1	1	926,680		927,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,077,920		1,078,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,735,030</u>	<u>2,575,790</u>	<u>4,739,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,735,030</u>	<u>2,575,790</u>	<u>4,739,000</u>
A047	Arabic Teacher	(BPS-16)		1			507,000
D106	Drawing Master	(BPS-16)		1			406,000
T023	Theology Teacher	(BPS-16)		1			661,000
A047	Arabic Teacher	(BPS-15)	1		506,440		
C020	Certificated Teacher	(BPS-15)	2	2	938,680		939,000
D106	Drawing Master	(BPS-15)	1		405,500		
P030	Physical Education Teacher	(BPS-15)	1	1	405,500		406,000
T023	Theology Teacher	(BPS-15)	1		660,860		
Q005	Qaria	(BPS-12)	1	1	189,600		190,000
J013	Junior Clerk	(BPS-11)	1	1	314,000		314,000
N005	Naib Qasid	(BPS-04)	1	1	370,480		371,000
S162	Sweeper	(BPS-04)	1	1	340,730		341,000
C057	Chowkidar	(BPS-03)	1	1	301,620		302,000
L002	Laboratory Attendant	(BPS-03)	1	1	301,620		302,000
A012	TOTAL ALLOWANCES				<u>4,689,100</u>	<u>4,753,105</u>	<u>5,980,800</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6218	GGHS Jobba Tar District Nowshera				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,350,800</u>	<u>4,416,841</u>	<u>5,641,800</u>
A01202	House Rent Allowance		501,300	501,216	502,000
A01203	Conveyance Allowance		522,800	522,768	523,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		234,000	234,000	234,000
A0121T	Adhoc Relief Allowance 2013		42,900	42,900	43,000
A0122C	Adhoc Relief Allowance - 2015		29,100	29,016	30,000
A0122M	Adhoc Relief Allowance 2016			4,500	5,000
A0122Y	Ad-hoc Relief Allowance 2017			3,200	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,500	2,000
A0123P	Ad-hoc Relief Allowance 2019			1,000	1,000
A0124F	Adhoc Relief Allowance-2021			500	1,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		494,700	524,338	525,000
A0124R	Adhoc Relief Allowance 2022		494,700	521,424	522,000
A0124X	Adhoc Relief Allowance 2023		1,799,700	1,798,879	1,799,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				1,213,800
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others				60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>338,300</u>	<u>336,264</u>	<u>339,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		336,300	336,264	337,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>81,726</u>	<u>295,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6218	GGHS Jobba Tar District Nowshera				
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>56,998</u>	<u>120,000</u>
A03303	Electricity		<u>100,000</u>	<u>56,998</u>	<u>120,000</u>
001	Electricity		100,000	56,998	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>24,728</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>24,728</u>	<u>60,000</u>
001	Travelling Allowance		60,000	24,728	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6218	GGHS Jobba Tar District Nowshera				
GGHS Jobba Tar District Nowshera			11,785,730	10,258,721	13,061,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6219	Principal GGHS Pabbi, Nowshera Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>216,000</u>		<u>175,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>1,000</u>		
A03303	Electricity		<u>1,000</u>		
001	Electricity		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>		<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6219	Principal GGHS Pabbi, Nowshera Nowshera				
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Principal GGHS Pabbi, Nowshera Nowshera			258,000		217,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6220	Headmaster Govt. High School Kotarpan No						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,482,820</u>	<u>35,978,139</u>	<u>28,949,600</u>
A011	TOTAL PAY		19	35	<u>7,529,920</u>	<u>20,039,434</u>	<u>8,829,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	21	<u>5,734,480</u>	<u>16,295,694</u>	<u>6,416,000</u>
A01101	Total Basic Pay Of Officer		11	21	<u>5,570,080</u>	<u>16,152,354</u>	<u>6,272,000</u>
H029	Head Master	(BPS-17)	1	1	522,960		523,000
S144	Subject Specialist	(BPS-17)		10			701,000
S576	Senior Physical education Teacher	(BPS-17)		1			723,000
S572	Senior Certified Teacher	(BPS-16)	1	1	306,960		307,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	722,880		723,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	525,840		526,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,960		701,000
S576	Senior Physical education Teacher	(BPS-16)	1		722,880		
S579	Secondary School Teacher	(BPS-16)	5	5	2,067,600		2,068,000
A01102	Personal pay				164,400	143,340	144,000
A011-2	TOTAL PAY OF OTHER STAFF		8	14	<u>1,795,440</u>	<u>3,743,740</u>	<u>2,413,000</u>
A01151	Total Basic Pay Other Staff		8	14	<u>1,795,440</u>	<u>3,743,740</u>	<u>2,413,000</u>
C020	Certificated Teacher	(BPS-15)	2	3	486,640		487,000
P030	Physical Education Teacher	(BPS-15)		1			307,000
S577	Senior Qari	(BPS-15)	1	1	358,240		359,000
J013	Junior Clerk	(BPS-11)	1	1	226,480		227,000
L001	Laboratory Assistant	(BPS-07)		1			307,000
C057	Chowkidar	(BPS-03)	1	2	181,040		182,000
L002	Laboratory Attendant	(BPS-03)	1	2	186,640		187,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6220	Headmaster Govt. High School Kotarpan No						
N005	Naib Qasid	(BPS-03)	1	2	197,840		198,000
S162	Sweeper	(BPS-03)	1	1	158,560		159,000
A012	TOTAL ALLOWANCES				<u>14,952,900</u>	<u>15,938,705</u>	<u>20,120,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,836,500</u>	<u>14,765,929</u>	<u>18,945,600</u>
A01202	House Rent Allowance				1,598,400	1,664,867	1,665,000
A01203	Conveyance Allowance				1,450,300	1,494,846	1,495,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				623,900	646,330	647,000
A0121T	Adhoc Relief Allowance 2013				175,200	184,717	185,000
A0122C	Adhoc Relief Allowance - 2015				128,600	135,484	136,000
A01238	Charge allowance				1,200	1,200	2,000
A0124H	Special Allowance-2021				218,100	218,040	219,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,765,000	1,920,014	1,921,000
A0124R	Adhoc Relief Allowance 2022				1,811,000	1,895,118	1,896,000
A0124X	Adhoc Relief Allowance 2023				5,809,200	6,306,648	6,307,000
A01253	Science Teaching Allowance				7,200	7,200	8,000
A0125E	Adhoc Relief Allowance 2024						4,166,600
A01270	Other				<u>30,000</u>	<u>73,065</u>	<u>74,000</u>
001	Others						74,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,116,400</u>	<u>1,172,776</u>	<u>1,175,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A01289	Teaching Allowance				1,114,400	1,172,776	1,173,000
A03	TOTAL OPERATING EXPENSES				<u>515,000</u>	<u>689,429</u>	<u>775,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>		<u>5,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6220	Headmaster Govt. High School Kotarpan No				
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>300,000</u>	<u>292,229</u>	<u>600,000</u>
A03303	Electricity		<u>300,000</u>	<u>292,229</u>	<u>600,000</u>
001	Electricity		300,000	292,229	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>153,870</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>123,870</u>	<u>60,000</u>
001	Travelling Allowance		60,000	123,870	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>243,330</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>96,670</u>	<u>40,000</u>
001	Stationery Charges		40,000	96,670	40,000
A03970	Others		<u>40,000</u>	<u>146,660</u>	<u>40,000</u>
001	Others		40,000	146,660	40,000
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>120,000</u>	
A09203	I.T. Equipment			120,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>245,430</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>92,670</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>92,670</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	92,670	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6220	Headmaster Govt. High School Kotarpan No				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>92,760</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	92,760	16,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
A13801	Maintenance of gardens		10,000	50,000	10,000
Headmaster Govt. High School Kotarpan No			23,039,820	37,032,998	29,766,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6221	Head Master Govt. High School Islamabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,636,960</u>	<u>19,350,253</u>	<u>18,371,050</u>
A011	TOTAL PAY		19	19	<u>9,495,360</u>	<u>9,265,724</u>	<u>8,799,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,977,440</u>	<u>6,413,540</u>	<u>6,278,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,977,440</u>	<u>6,413,540</u>	<u>6,278,000</u>
H029	Head Master	(BPS-17)	1	1	1,317,840		1,318,000
S579	Secondary School Teacher	(BPS-17)	2	4	1,606,400		1,607,000
S572	Senior Certified Teacher	(BPS-16)	1	1	766,640		767,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	722,880		723,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	591,520		592,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,960		701,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	569,680		570,000
S579	Secondary School Teacher	(BPS-16)	2		701,520		
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,517,920</u>	<u>2,852,184</u>	<u>2,521,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,517,920</u>	<u>2,852,184</u>	<u>2,521,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	888,800		889,000
S577	Senior Qari	(BPS-15)	1	1	358,240		359,000
J013	Junior Clerk	(BPS-11)	1	1	365,840		366,000
C057	Chowkidar	(BPS-03)	2	2	333,920		334,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,640		187,000
N005	Naib Qasid	(BPS-03)	1	1	203,440		204,000
S162	Sweeper	(BPS-03)	1	1	181,040		182,000
A012	TOTAL ALLOWANCES				<u>8,141,600</u>	<u>10,084,529</u>	<u>9,572,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,605,400</u>	<u>7,066,233</u>	<u>9,075,050</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6221	Head Master Govt. High School Islamabad				
A01202	House Rent Allowance		741,600	698,331	699,000
A01203	Conveyance Allowance		724,200	675,620	676,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		324,600	308,100	309,000
A0121T	Adhoc Relief Allowance 2013		109,000	98,086	99,000
A0122C	Adhoc Relief Allowance - 2015		75,400	68,198	69,000
A0122N	Special Conveyance Allowance to Disbalded Employees		216,000	216,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017			3,500	4,000
A0123G	Ad-hoc Relief Allowance-2018			5,500	6,000
A0123P	Ad-hoc Relief Allowance 2019			2,300	3,000
A0124F	Adhoc Relief Allowance-2021			2,600	3,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		949,700	874,565	875,000
A0124R	Adhoc Relief Allowance 2022		949,700	872,969	873,000
A0124X	Adhoc Relief Allowance 2023		3,312,400	3,039,264	3,040,000
A01253	Science Teaching Allowance		4,800	3,200	4,000
A0125E	Adhoc Relief Allowance 2024				1,996,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>536,200</u>	<u>3,018,296</u>	<u>497,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>2,524,007</u>	<u>1,000</u>
001	Leave Salary		1,000	2,524,007	1,000
A01289	Teaching Allowance		534,200	494,289	495,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>49,269</u>	<u>235,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6221	Head Master Govt. High School Islamabad				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>26,285</u>	<u>60,000</u>
A03303	Electricity		<u>100,000</u>	<u>26,285</u>	<u>60,000</u>
001	Electricity		100,000	26,285	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>22,984</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>22,984</u>	<u>60,000</u>
001	Travelling Allowance		60,000	22,984	60,000
A03808	Conveyance Charges		<u>30,000</u>		<u>30,000</u>
001	Conveyance Charges		30,000		30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6221	Head Master Govt. High School Islamabad				
Head Master Govt. High School Islamabad			17,993,960	19,399,522	18,648,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6222	Headmistress Govt. Girls High School Pir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,288,700</u>	<u>18,135,045</u>	<u>17,243,500</u>
A011	TOTAL PAY		19	20	<u>8,270,000</u>	<u>9,414,580</u>	<u>7,770,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	9	<u>5,383,760</u>	<u>6,625,250</u>	<u>4,457,000</u>
A01101	Total Basic Pay Of Officer		10	9	<u>5,383,760</u>	<u>6,604,650</u>	<u>4,436,000</u>
H031	Headmistress	(BPS-17)	1	1	1,115,440		1,116,000
S039	Senior English Teacher	(BPS-17)	1		950,720		
S039	Senior English Teacher	(BPS-16)	3	4	1,637,200		1,638,000
S572	Senior Certified Teacher	(BPS-16)	2	1	305,200		306,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	392,720		393,000
S575	Senior Drawing Master	(BPS-16)	1	1	633,520		634,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	348,960		349,000
A01102	Personal pay					20,600	21,000
A011-2	TOTAL PAY OF OTHER STAFF		9	11	<u>2,886,240</u>	<u>2,789,330</u>	<u>3,313,000</u>
A01151	Total Basic Pay Other Staff		9	11	<u>2,886,240</u>	<u>2,789,330</u>	<u>3,313,000</u>
C020	Certificated Teacher	(BPS-15)	1	2	686,160		687,000
T023	Theology Teacher	(BPS-15)	1	1	415,680		416,000
C457	Certified Teacher IT	(BPS-12)		1			423,000
L109	Lab Incharge	(BPS-12)	1	1	241,360		242,000
Q005	Qaria	(BPS-12)	1	1	422,720		423,000
J013	Junior Clerk	(BPS-11)	1	1	277,120		278,000
N005	Naib Qasid	(BPS-04)	1	1	234,960		235,000
S162	Sweeper	(BPS-04)	1	1	234,960		235,000
C057	Chowkidar	(BPS-03)	1	1	186,640		187,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,640		187,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
NR6222	Headmistress Govt. Girls High School Pir				
A012	TOTAL ALLOWANCES		<u>7,018,700</u>	<u>8,720,465</u>	<u>9,473,500</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,555,400</u>	<u>7,026,052</u>	<u>9,056,500</u>
A01202	House Rent Allowance		673,000	695,833	696,000
A01203	Conveyance Allowance		702,800	701,926	702,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	29,000
A01217	Medical Allowance		305,500	316,513	317,000
A0121T	Adhoc Relief Allowance 2013		88,700	98,023	99,000
A0122C	Adhoc Relief Allowance - 2015		60,000	65,998	66,000
A0122Y	Ad-hoc Relief Allowance 2017			8,900	9,000
A01238	Charge allowance			1,100	2,000
A0123G	Ad-hoc Relief Allowance-2018			8,900	9,000
A0123P	Ad-hoc Relief Allowance 2019			8,300	9,000
A0124F	Adhoc Relief Allowance-2021			4,800	5,000
A0124H	Special Allowance-2021		84,000	150,814	151,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		815,700	890,033	891,000
A0124R	Adhoc Relief Allowance 2022		815,700	887,297	888,000
A0124X	Adhoc Relief Allowance 2023		2,882,800	3,060,415	3,061,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,018,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>463,300</u>	<u>1,694,413</u>	<u>417,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,279,560</u>	<u>1,000</u>
001	Leave Salary		1,000	1,279,560	1,000
A01289	Teaching Allowance		461,300	414,853	415,000
A03	TOTAL OPERATING EXPENSES		<u>265,000</u>	<u>48,410</u>	<u>255,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6222	Headmistress Govt. Girls High School Pir				
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>50,000</u>	<u>34,010</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>34,010</u>	<u>80,000</u>
001	Electricity		50,000	34,010	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>14,400</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>14,400</u>	<u>30,000</u>
001	Conveyance Charges		30,000	14,400	30,000
A039	TOTAL GENERAL		<u>80,000</u>		<u>80,000</u>
A03901	Stationery		<u>40,000</u>		<u>40,000</u>
001	Stationery Charges		40,000		40,000
A03970	Others		<u>40,000</u>		<u>40,000</u>
001	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>		<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>16,000</u>
001	Machinery and Equipment		16,000		16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6222	Headmistress Govt. Girls High School Pir				
			15,595,700	18,183,455	17,540,500

**NR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6223	Headmistress Govt. Girls High School Nou						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,206,820</u>	<u>24,117,398</u>	<u>27,577,150</u>
A011	TOTAL PAY		36	36	<u>14,627,120</u>	<u>12,399,198</u>	<u>14,638,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>10,846,560</u>	<u>8,156,870</u>	<u>10,850,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>10,846,560</u>	<u>8,156,870</u>	<u>10,850,000</u>
P070	Principal	(BPS-18)	1	1	1,116,320		1,117,000
D072	Director Of Physical Education	(BPS-17)	1	1	520,160		521,000
S144	Subject Specialist	(BPS-17)	10	10	4,538,880		4,539,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	348,960		349,000
S572	Senior Certified Teacher	(BPS-16)	2	2	829,200		830,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	567,840		568,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	478,880		479,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,446,320		2,447,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,780,560</u>	<u>4,242,328</u>	<u>3,788,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,780,560</u>	<u>4,242,328</u>	<u>3,788,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	524,080		525,000
C020	Certificated Teacher	(BPS-15)	1	1	472,960		473,000
D106	Drawing Master	(BPS-15)	1	1	337,520		338,000
S035	Senior Clerk	(BPS-14)	1	1	227,040		228,000
C457	Certified Teacher IT	(BPS-12)	1	1	240,240		241,000
Q005	Qaria	(BPS-12)	1	1	285,760		286,000
J013	Junior Clerk	(BPS-11)	1	1	276,080		277,000
L001	Laboratory Assistant	(BPS-07)	1	1	161,440		162,000
C057	Chowkidar	(BPS-03)	2	2	407,360		408,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NR6223	Headmistress Govt. Girls High School Nou						
L002	Laboratory Attendant	(BPS-03)	2	2	333,680		334,000
N005	Naib Qasid	(BPS-03)	2	2	317,040		318,000
S162	Sweeper	(BPS-03)	1	1	197,360		198,000
A012	TOTAL ALLOWANCES				<u>9,579,700</u>	<u>11,718,200</u>	<u>12,939,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,914,100</u>	<u>9,505,211</u>	<u>12,208,150</u>
A01202	House Rent Allowance				962,200	1,035,656	1,036,000
A01203	Conveyance Allowance				970,300	1,014,455	1,015,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	51,000
A01217	Medical Allowance				424,300	454,269	455,000
A0121T	Adhoc Relief Allowance 2013				109,000	115,636	116,000
A0122C	Adhoc Relief Allowance - 2015				72,800	86,375	87,000
A0124H	Special Allowance-2021				84,000	73,500	74,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,104,900	1,178,199	1,179,000
A0124R	Adhoc Relief Allowance 2022				1,102,000	1,175,321	1,176,000
A0124X	Adhoc Relief Allowance 2023				3,861,400	4,148,600	4,149,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						2,692,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>665,600</u>	<u>2,212,989</u>	<u>731,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,484,760</u>	<u>1,000</u>
001	Leave Salary				1,000	1,484,760	1,000
A01289	Teaching Allowance				663,600	728,229	729,000
A03	TOTAL OPERATING EXPENSES				<u>386,000</u>	<u>600,823</u>	<u>766,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>36,000</u>	<u>85,000</u>
A03201	Postage and Telegraph				5,000		5,000
A03202	Telephone and Trunk Call				<u>40,000</u>	<u>36,000</u>	<u>80,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6223	Headmistress Govt. Girls High School Nou				
001	Telephone and Trunk Call		40,000	36,000	80,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>264,823</u>	<u>540,000</u>
A03303	Electricity		<u>200,000</u>	<u>264,823</u>	<u>540,000</u>
001	Electricity		200,000	264,823	540,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>180,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>180,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	180,000	60,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>120,000</u>	<u>81,000</u>
A03901	Stationery		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	70,000	40,000
A03905	Newspapers Periodicals and Books		1,000		1,000
A03970	Others		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Others		40,000	50,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>50,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>50,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>50,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	50,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>		<u>16,000</u>
A13201	Furniture and Fixture		16,000		16,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6223	Headmistress Govt. Girls High School Nou				
A138	TOTAL GENERAL		<u>10,000</u>		<u>10,000</u>
A13801	Maintenance of gardens		10,000		10,000
Headmistress Govt. Girls High School Nou			24,635,820	24,768,221	28,386,150

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EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
NR6012	Sub Divisional Education Officer (Male),						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,264,760</u>	<u>23,533,242</u>	<u>22,212,200</u>
A011	TOTAL PAY		38	38	<u>8,098,560</u>	<u>12,580,995</u>	<u>8,120,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>6,531,840</u>	<u>10,153,405</u>	<u>6,552,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>6,531,840</u>	<u>10,135,305</u>	<u>6,533,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	409,680		410,000
S166	Superintendent	(BPS-17)	1	1	486,960		487,000
A057	Assistant	(BPS-16)	1	1	363,200		364,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	27	27	5,272,000		5,272,000
A01102	Personal pay					18,100	19,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,566,720</u>	<u>2,427,590</u>	<u>1,568,000</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>1,566,720</u>	<u>2,427,590</u>	<u>1,568,000</u>
S035	Senior Clerk	(BPS-14)	2	2	432,000		432,000
J013	Junior Clerk	(BPS-11)	3	3	693,760		694,000
D112	Driver	(BPS-06)	1	1	145,680		146,000
N005	Naib Qasid	(BPS-03)	2	2	295,280		296,000
A012	TOTAL ALLOWANCES				<u>11,166,200</u>	<u>10,952,247</u>	<u>14,092,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,662,200</u>	<u>10,623,431</u>	<u>13,761,200</u>
A01202	House Rent Allowance				1,406,900	1,283,253	1,284,000
A01203	Conveyance Allowance				1,576,800	1,430,813	1,431,000
A01207	Washing Allowance				24,000	24,000	24,000
A01208	Dress Allowance				24,000	24,000	24,000
A0120D	Integrated Allowance				14,400	14,400	15,000
A01217	Medical Allowance				558,600	515,991	516,000
A0121T	Adhoc Relief Allowance 2013				84,400	81,765	82,000

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EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6012	Sub Divisional Education Officer (Male),				
A0122C	Adhoc Relief Allowance - 2015		53,400	51,641	52,000
A0122N	Special Conveyance Allowance to Disbalded Employees			88,300	89,000
A0124H	Special Allowance-2021		775,800	839,702	840,000
A0124L	Weather Allowance				500,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,343,500	1,210,636	1,211,000
A0124R	Adhoc Relief Allowance 2022		1,304,600	1,209,968	1,210,000
A0124X	Adhoc Relief Allowance 2023		3,495,800	3,848,962	3,849,000
A0125E	Adhoc Relief Allowance 2024				2,634,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>504,000</u>	<u>328,816</u>	<u>331,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		502,000	328,816	329,000
A03	TOTAL OPERATING EXPENSES		<u>1,485,000</u>	<u>2,361,758</u>	<u>1,585,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>19,510</u>	<u>60,000</u>
A03201	Postage and Telegraph		20,000		20,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>19,510</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	19,510	40,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>95,180</u>	<u>205,000</u>
A03301	Gas		50,000	25,810	60,000
A03302	Water		5,000		5,000
A03303	Electricity		<u>50,000</u>	<u>69,370</u>	<u>140,000</u>
001	Electricity		50,000	69,370	140,000
A034	TOTAL OCCUPANCY COSTS		<u>500,000</u>	<u>448,721</u>	<u>500,000</u>
A03402	Rent for Office Building		500,000	448,721	500,000

**NR21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6012	Sub Divisional Education Officer (Male),				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>610,000</u>	<u>1,298,347</u>	<u>610,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>792,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	792,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>		<u>110,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		110,000		110,000
A03808	Conveyance Charges		<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	171,000	50,000
A03809	CNG Charges (Govt)		<u>250,000</u>	<u>335,347</u>	<u>250,000</u>
001	CNG Charges		250,000	335,347	250,000
A039	TOTAL GENERAL		<u>210,000</u>	<u>500,000</u>	<u>210,000</u>
A03901	Stationery		<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	250,000	100,000
A03902	Printing and Publication		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Printing and publication		50,000	100,000	50,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03970	Others		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
001	Others		50,000	150,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>800,000</u>		<u>800,000</u>
A041	TOTAL PENSION		<u>800,000</u>		<u>800,000</u>
A04114	Superannuation Encashment of L.P.R		<u>800,000</u>		<u>800,000</u>
001	Superannuation Encashment of L.P.R		800,000		800,000
A09	TOTAL PHYSICAL ASSETS		<u>101,000</u>	<u>400,000</u>	<u>101,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A09201	Hardware		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001	Hardware		1,000	100,000	1,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6012	Sub Divisional Education Officer (Male),				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
001	Plant and Machinery		50,000	150,000	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A09701	Furniture and Fixtures		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
001	Furniture & Fixture		50,000	150,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>250,000</u>	<u>20,000</u>
A130	TOTAL TRANSPORT		<u>10,000</u>	<u>150,000</u>	<u>10,000</u>
A13001	Transport		<u>10,000</u>	<u>150,000</u>	<u>10,000</u>
001	Transport		10,000	150,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>100,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>100,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	100,000	10,000
Sub Divisional Education Officer (Male),			21,670,760	26,545,000	24,718,200

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
NR6015	Sub Divisional Education Officer (Female)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,606,340</u>	<u>20,560,207</u>	<u>24,339,600</u>
A011	TOTAL PAY		37	37	<u>12,894,640</u>	<u>10,482,047</u>	<u>12,905,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>9,889,360</u>	<u>7,342,297</u>	<u>9,891,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>9,889,360</u>	<u>7,342,297</u>	<u>9,891,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	556,080		557,000
S166	Superintendent	(BPS-17)	1	1	787,920		788,000
A057	Assistant	(BPS-16)	1	1	620,000		620,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	25	25	7,925,360		7,926,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,005,280</u>	<u>3,139,750</u>	<u>3,014,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,005,280</u>	<u>3,135,050</u>	<u>3,009,000</u>
S035	Senior Clerk	(BPS-14)	2	2	1,082,400		1,083,000
J013	Junior Clerk	(BPS-11)	2	2	692,160		693,000
D112	Driver	(BPS-06)	1	1	212,640		213,000
N005	Naib Qasid	(BPS-04)	2	2	680,080		681,000
C057	Chowkidar	(BPS-03)	1	1	157,760		158,000
S162	Sweeper	(BPS-03)	1	1	180,240		181,000
A01152	Personal pay					4,700	5,000
A012	TOTAL ALLOWANCES				<u>9,711,700</u>	<u>10,078,160</u>	<u>11,434,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,346,600</u>	<u>9,046,482</u>	<u>11,310,600</u>
A01202	House Rent Allowance				1,243,800	1,133,298	1,134,000
A01203	Conveyance Allowance				1,300,800	1,168,208	1,169,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6015	Sub Divisional Education Officer (Female)				
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		500,700	455,429	456,000
A0121T	Adhoc Relief Allowance 2013		59,600	62,768	63,000
A0122C	Adhoc Relief Allowance - 2015		40,500	42,702	43,000
A0122M	Adhoc Relief Allowance 2016			10,500	11,000
A0124F	Adhoc Relief Allowance-2021			5,300	6,000
A0124H	Special Allowance-2021		674,200	819,944	820,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,070,900	971,343	972,000
A0124R	Adhoc Relief Allowance 2022		1,070,900	971,343	972,000
A0124X	Adhoc Relief Allowance 2023		3,208,800	3,229,247	3,230,000
A01250	Incentive Allowance		18,000	18,000	18,000
A01253	Science Teaching Allowance		2,400	2,400	3,000
A0125E	Adhoc Relief Allowance 2024				2,252,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>365,100</u>	<u>1,031,678</u>	<u>124,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>910,200</u>	<u>1,000</u>
001	Leave Salary		1,000	910,200	1,000
A01289	Teaching Allowance		363,100	121,478	122,000
A03	TOTAL OPERATING EXPENSES		<u>1,305,000</u>	<u>1,706,208</u>	<u>1,570,000</u>
A032	TOTAL COMMUNICATIONS		<u>105,000</u>	<u>86,720</u>	<u>160,000</u>
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk Call		<u>85,000</u>	<u>66,720</u>	<u>140,000</u>
001	Telephone and Trunk Call		85,000	66,720	140,000
A033	TOTAL UTILITIES		<u>70,000</u>	<u>131,556</u>	<u>280,000</u>
A03301	Gas		20,000	54,840	120,000
A03303	Electricity		<u>50,000</u>	<u>76,716</u>	<u>160,000</u>
001	Electricity		50,000	76,716	160,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6015	Sub Divisional Education Officer (Female)				
A034	TOTAL OCCUPANCY COSTS		<u>400,000</u>	<u>372,240</u>	<u>400,000</u>
A03402	Rent for Office Building		400,000	372,240	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>530,000</u>	<u>817,302</u>	<u>530,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>523,568</u>	<u>300,000</u>
001	Travelling Allowance		300,000	523,568	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>263,734</u>	<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	263,734	200,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>200,000</u>	<u>298,390</u>	<u>200,000</u>
A03901	Stationery		<u>150,000</u>	<u>198,590</u>	<u>150,000</u>
001	Stationery Charges		150,000	198,590	150,000
A03970	Others		<u>50,000</u>	<u>99,800</u>	<u>50,000</u>
001	Others		50,000	99,800	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>		<u>100,000</u>
A041	TOTAL PENSION		<u>100,000</u>		<u>100,000</u>
A04114	Superannuation Encashment of L.P.R		<u>100,000</u>		<u>100,000</u>
001	Superannuation Encashment of L.P.R		100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
001	Transport		50,000	150,000	50,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6015	Sub Divisional Education Officer (Female)				
Sub Divisional Education Officer (Female)			24,061,340	22,416,415	26,059,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
NR6018	District Education Officer (Male), Nows						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,642,540</u>	<u>34,364,969</u>	<u>36,836,900</u>
A011	TOTAL PAY		41	42	<u>17,209,840</u>	<u>18,839,949</u>	<u>17,219,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>10,573,280</u>	<u>11,526,081</u>	<u>10,578,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>10,573,280</u>	<u>11,526,081</u>	<u>10,578,000</u>
D084	District Education Officer	(BPS-19)	1	1	1,028,800		1,029,000
D042	Deputy District Education Officer	(BPS-18)	1	1	967,120		968,000
A513	Assistant Director (IT)	(BPS-17)	1	1	594,240		595,000
B050	Budget & Accounts Officer	(BPS-17)	1	1	677,520		678,000
S166	Superintendent	(BPS-17)	2	2	907,840		908,000
A057	Assistant	(BPS-16)	4	4	2,271,200		2,272,000
A090	Assistant District Education Officer	(BPS-16)	5	5	2,937,520		2,938,000
C082	Computer Operator	(BPS-16)	3	3	1,189,040		1,190,000
A011-2	TOTAL PAY OF OTHER STAFF		23	24	<u>6,636,560</u>	<u>7,313,868</u>	<u>6,641,000</u>
A01151	Total Basic Pay Other Staff		23	24	<u>6,636,560</u>	<u>7,313,868</u>	<u>6,641,000</u>
S035	Senior Clerk	(BPS-14)	5	5	2,490,800		2,491,000
S115	Stenographer	(BPS-14)	1	1	169,120		170,000
J013	Junior Clerk	(BPS-11)	5	5	1,196,560		1,197,000
D112	Driver	(BPS-06)	2	2	318,720		319,000
D006	Daftari	(BPS-05)	1		173,440		
B006	Behishti	(BPS-03)	1	1	387,360		388,000
C057	Chowkidar	(BPS-03)	2	2	311,920		312,000
D006	Daftari	(BPS-03)		1			174,000
N005	Naib Qasid	(BPS-03)	5	6	1,422,160		1,423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
NR6018	District Education Officer (Male), Nows						
S162	Sweeper	(BPS-03)	1	1	166,480		167,000
A012	TOTAL ALLOWANCES				<u>15,432,700</u>	<u>15,525,020</u>	<u>19,617,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,385,300</u>	<u>15,324,012</u>	<u>19,562,900</u>
A01202	House Rent Allowance				1,432,200	1,409,364	1,410,000
A01203	Conveyance Allowance				1,361,900	1,355,901	1,356,000
A01207	Washing Allowance				132,000	136,000	136,000
A01208	Dress Allowance				132,000	136,000	136,000
A0120D	Integrated Allowance				79,200	81,600	82,000
A01217	Medical Allowance				664,300	657,763	658,000
A0121T	Adhoc Relief Allowance 2013				211,100	209,725	210,000
A01226	Computer Allowance				36,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				137,600	136,723	137,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	156,000	156,000
A01238	Charge allowance				500	480	1,000
A01243	Special travelling allowance				140,300	128,568	129,000
A0124H	Special Allowance-2021				1,158,800	1,108,399	1,109,000
A0124L	Weather Allowance						100,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,811,100	1,791,808	1,792,000
A0124R	Adhoc Relief Allowance 2022				1,782,700	1,763,440	1,764,000
A0124X	Adhoc Relief Allowance 2023				6,161,600	6,215,841	6,216,000
A01253	Science Teaching Allowance					400	1,000
A0125E	Adhoc Relief Allowance 2024						4,133,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>47,400</u>	<u>201,008</u>	<u>55,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>148,060</u>	<u>1,000</u>
001	Medical Charges				1,000	148,060	1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A01289	Teaching Allowance				45,400	52,948	53,000
A03	TOTAL OPERATING EXPENSES				<u>10,980,000</u>	<u>15,433,863</u>	<u>10,580,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6018	District Education Officer (Male), Nows				
A032	TOTAL COMMUNICATIONS		<u>140,000</u>	<u>92,750</u>	<u>240,000</u>
A03201	Postage and Telegraph		40,000		40,000
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>92,750</u>	<u>200,000</u>
001	Telephone and Trunk Call		100,000	92,750	200,000
A033	TOTAL UTILITIES		<u>500,000</u>		
A03303	Electricity		<u>500,000</u>		
001	Electricity		500,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,500,000</u>	<u>3,545,443</u>	<u>1,500,000</u>
A03805	Travelling Allowance		<u>600,000</u>	<u>2,174,728</u>	<u>600,000</u>
001	Travelling Allowance		600,000	2,174,728	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>800,000</u>	<u>1,250,865</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		800,000	1,250,865	800,000
A03808	Conveyance Charges		<u>100,000</u>	<u>119,850</u>	<u>100,000</u>
001	Conveyance Charges		100,000	119,850	100,000
A039	TOTAL GENERAL		<u>8,840,000</u>	<u>11,795,670</u>	<u>8,840,000</u>
A03901	Stationery		<u>300,000</u>	<u>559,270</u>	<u>300,000</u>
001	Stationery Charges		300,000	559,270	300,000
A03907	Advertising & Publicity			<u>153,000</u>	
001	Advertising and Publicity			153,000	
A03917	Law Charges		40,000		40,000
A03970	Others		<u>8,500,000</u>	<u>11,083,400</u>	<u>8,500,000</u>
001	Others		500,000	11,083,400	500,000
093	Classroom Consumables		8,000,000		8,000,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>		<u>1,000,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>		<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>		<u>1,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6018	District Education Officer (Male), Nows				
001	Superannuation Encashment of L.P.R		1,000,000		1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>100,000</u>	<u>600,000</u>	<u>100,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100,000</u>	<u>600,000</u>	<u>100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100,000</u>	<u>600,000</u>	<u>100,000</u>
001	Fin: Asstt:		100,000	600,000	100,000
A09	TOTAL PHYSICAL ASSETS		<u>16,000</u>	<u>200,000</u>	<u>16,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000</u>	<u>100,000</u>	<u>15,000</u>
A09601	Plant and Machinery		<u>15,000</u>	<u>100,000</u>	<u>15,000</u>
001	Plant and Machinery		15,000	100,000	15,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	100,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,205,000</u>	<u>7,213,000</u>	<u>6,205,000</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>575,000</u>	<u>150,000</u>
A13001	Transport		<u>150,000</u>	<u>575,000</u>	<u>150,000</u>
001	Transport		150,000	575,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>35,000</u>	<u>250,000</u>	<u>35,000</u>
A13101	Machinery and Equipment		<u>35,000</u>	<u>250,000</u>	<u>35,000</u>
001	Machinery and Equipment		35,000	250,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6018	District Education Officer (Male), Nows				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,000,000</u>	<u>6,288,000</u>	<u>6,000,000</u>
A13303	Other Buildings		<u>6,000,000</u>	<u>6,288,000</u>	<u>6,000,000</u>
001	Other Buildings.			6,288,000	
009	Petty Repair		6,000,000		6,000,000
A137	TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>100,000</u>	<u>20,000</u>
A13701	Hardware		20,000	100,000	20,000
District Education Officer (Male), Nows			50,943,540	57,811,832	54,737,900

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
NR6240	District Education Officer (Female) Nows						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,588,300</u>	<u>32,533,355</u>	<u>31,657,900</u>
A011	TOTAL PAY		32	35	<u>13,671,200</u>	<u>16,966,724</u>	<u>13,679,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>7,631,520</u>	<u>8,761,074</u>	<u>7,635,000</u>
A01101	Total Basic Pay Of Officer		12	13	<u>7,631,520</u>	<u>8,761,074</u>	<u>7,635,000</u>
D084	District Education Officer	(BPS-19)	1	1	824,320		825,000
D042	Deputy District Education Officer	(BPS-18)	1	1	989,680		990,000
A090	Assistant District Education Officer	(BPS-17)		3			987,000
A513	Assistant Director (IT)	(BPS-17)	1	1	547,760		548,000
B050	Budget & Accounts Officer	(BPS-17)	1	1	787,920		788,000
S166	Superintendent	(BPS-17)	1	1	823,440		824,000
A057	Assistant	(BPS-16)	3	3	1,970,800		1,971,000
A090	Assistant District Education Officer	(BPS-16)	2		986,080		
C082	Computer Operator	(BPS-16)	2	2	701,520		702,000
A011-2	TOTAL PAY OF OTHER STAFF		20	22	<u>6,039,680</u>	<u>8,205,650</u>	<u>6,044,000</u>
A01151	Total Basic Pay Other Staff		20	22	<u>6,039,680</u>	<u>8,205,650</u>	<u>6,044,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,942,480		1,943,000
S115	Stenographer	(BPS-14)	1	1	279,040		280,000
J013	Junior Clerk	(BPS-11)	4	4	1,007,040		1,008,000
D112	Driver	(BPS-06)	2	2	504,560		505,000
B006	Behishti	(BPS-03)	1	1	197,840		198,000
C057	Chowkidar	(BPS-03)	2	2	509,840		510,000
D006	Daftari	(BPS-03)	1	1	183,920		184,000

**NR21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
NR6240	District Education Officer (Female) Nows						
N005	Naib Qasid	(BPS-03)	4	5	1,117,040		1,118,000
S162	Sweeper	(BPS-03)	1	2	297,920		298,000
A012	TOTAL ALLOWANCES				<u>12,917,100</u>	<u>15,566,631</u>	<u>17,978,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,915,100</u>	<u>14,151,533</u>	<u>17,968,900</u>
A01202	House Rent Allowance				1,323,600	1,449,396	1,450,000
A01203	Conveyance Allowance				1,063,700	1,173,103	1,174,000
A01207	Washing Allowance				132,000	163,839	164,000
A01208	Dress Allowance				132,000	163,839	164,000
A0120D	Integrated Allowance				79,200	98,303	99,000
A01217	Medical Allowance				578,200	644,903	645,000
A0121T	Adhoc Relief Allowance 2013				162,600	172,589	173,000
A01226	Computer Allowance				36,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				104,800	112,369	113,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	120,000	120,000
A0124G	IT Professional Allowance				364,500	364,440	365,000
A0124H	Special Allowance-2021				937,100	977,620	978,000
A0124L	Weather Allowance					6,100	12,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,369,300	1,511,208	1,512,000
A0124R	Adhoc Relief Allowance 2022				1,445,700	1,587,600	1,588,000
A0124X	Adhoc Relief Allowance 2023				5,114,400	5,570,024	5,571,000
A01253	Science Teaching Allowance					200	1,000
A0125E	Adhoc Relief Allowance 2024						3,803,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>1,415,098</u>	<u>10,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>21,498</u>	<u>1,000</u>
001	Medical Charges				1,000	21,498	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,386,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,386,000	1,000
A01289	Teaching Allowance					7,600	8,000
A03	TOTAL OPERATING EXPENSES				<u>11,045,000</u>	<u>18,281,262</u>	<u>12,035,000</u>

NR21C16 (12)
EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6240	District Education Officer (Female) Nows				
A032	TOTAL COMMUNICATIONS		<u>80,000</u>	<u>169,453</u>	<u>150,000</u>
A03201	Postage and Telegraph		10,000	100,000	10,000
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>69,453</u>	<u>140,000</u>
001	Telephone and Trunk Call		70,000	69,453	140,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>604,832</u>	<u>1,220,000</u>
A03303	Electricity		<u>300,000</u>	<u>604,832</u>	<u>1,220,000</u>
001	Electricity		300,000	604,832	1,220,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,000,000</u>	<u>3,291,977</u>	<u>2,000,000</u>
A03805	Travelling Allowance		<u>400,000</u>	<u>1,724,757</u>	<u>400,000</u>
001	Travelling Allowance		400,000	1,724,757	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>769,895</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		500,000	769,895	500,000
A03808	Conveyance Charges		<u>1,100,000</u>	<u>797,325</u>	<u>1,100,000</u>
001	Conveyance Charges		1,100,000	797,325	1,100,000
A039	TOTAL GENERAL		<u>8,665,000</u>	<u>14,215,000</u>	<u>8,665,000</u>
A03901	Stationery		<u>350,000</u>	<u>572,770</u>	<u>350,000</u>
001	Stationery Charges		350,000	572,770	350,000
A03905	Newspapers Periodicals and Books		15,000	9,540	15,000
A03907	Advertising & Publicity		<u>200,000</u>	<u>173,230</u>	<u>200,000</u>
001	Advertising and Publicity		200,000	173,230	200,000
A03917	Law Charges		100,000		100,000
A03970	Others		<u>8,000,000</u>	<u>13,459,460</u>	<u>8,000,000</u>
001	Others		2,000,000	13,459,460	2,000,000
093	Classroom Consumables		6,000,000		6,000,000
A09	TOTAL PHYSICAL ASSETS		<u>57,000</u>		<u>57,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000</u>		<u>2,000</u>
A09201	Hardware		<u>1,000</u>		<u>1,000</u>

**NR21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6240	District Education Officer (Female) Nows				
001	Hardware		1,000		1,000
A09203	I.T. Equipment		1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>50,000</u>		<u>50,000</u>
001	Plant and Machinery		50,000		50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000</u>		<u>5,000</u>
A09701	Furniture and Fixtures		<u>5,000</u>		<u>5,000</u>
001	Furniture & Fixture		5,000		5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,180,000</u>	<u>6,372,320</u>	<u>6,180,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>247,220</u>	<u>100,000</u>
A13001	Transport		<u>100,000</u>	<u>247,220</u>	<u>100,000</u>
001	Transport		100,000	247,220	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>133,700</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>133,700</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	133,700	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>27,400</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	27,400	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,000,000</u>	<u>5,964,000</u>	<u>6,000,000</u>
A13303	Other Buildings		<u>6,000,000</u>	<u>5,964,000</u>	<u>6,000,000</u>
001	Other Buildings.			5,964,000	
009	Petty Repair		6,000,000		6,000,000

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EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NR6240	District Education Officer (Female) Nows				
District Education Officer (Female) Nows			43,870,300	57,186,937	49,929,900

**NR21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
TW6065	SUB DIVL EDU OFFICE FEMALE SERWAKAI SOUTH WAZIRISTAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,001,234</u>
A011	TOTAL PAY	7			<u>4,945,603</u>
A011-1	TOTAL PAY OF OFFICERS	4			<u>3,723,148</u>
A01101	Total Basic Pay Of Officer	4			<u>3,723,148</u>
S134	Sub Divisional Education Officer (BPS-17)	1			1,112,956
A148	Assistant Sub Divisional Education Officer (BPS-16)	2			1,740,128
C082	Computer Operator (BPS-16)	1			870,064
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>1,222,455</u>
A01151	Total Basic Pay Other Staff	3			<u>1,222,455</u>
A234	Assistant Accountant (BPS-11)	1			537,732
D112	Driver (BPS-06)	1			398,177
C057	Chowkidar (BPS-03)	1			286,546
A012	TOTAL ALLOWANCES				<u>3,055,631</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,996,624</u>
A01202	House Rent Allowance				407,706
A01203	Conveyance Allowance				414,544
A01207	Washing Allowance				78,000
A01208	Dress Allowance				78,000
A0120D	Integrated Allowance				78,000
A01217	Medical Allowance				123,799
A0121T	Adhoc Relief Allowance 2013				6,656
A0122C	Adhoc Relief Allowance - 2015				22,893
A0122M	Adhoc Relief Allowance 2016				130
A0122N	Special Conveyance Allowance to Disbalded Employees				130

NR21C16 (12)
EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
TW6065	SUB DIVL EDU OFFICE FEMALE SERWAKAI SOUTH WAZIRISTAN				
A0122Y	Ad-hoc Relief Allowance 2017				130
A01233	Unattractive Area Allowance				268,450
A01238	Charge allowance				130
A0123G	Ad-hoc Relief Allowance-2018				130
A0123P	Ad-hoc Relief Allowance 2019				130
A0124F	Adhoc Relief Allowance-2021				130
A0124H	Special Allowance-2021				132,899
A0124N	Disparity Reduction Allowance 2022- 15%				374,920
A0124R	Adhoc Relief Allowance 2022				407,784
A0124X	Adhoc Relief Allowance 2023				101,933
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other				<u>130</u>
084	M.Phill Allowance				130
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>59,007</u>
A01289	Teaching Allowance				59,007
SUB DIVL EDU OFFICE FEMALE SERWAKAI SOUTH WAZIRISTAN					8,001,234

NR21C16 (12)
EDUCATION

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TW6054	District Population Welfare Office South Waziristan				
A03	TOTAL OPERATING EXPENSES				<u>1,645,200</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				6,000
A033	TOTAL UTILITIES				<u>50,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A034	TOTAL OCCUPANCY COSTS				<u>400,000</u>
A03402	Rent for Office Building				400,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>372,000</u>
A03805	Travelling Allowance				<u>150,000</u>
001	Travelling Allowance				150,000
A03806	Transportation of Goods				<u>10,000</u>
001	Transportation of Goods				10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>200,000</u>
002	POL Charges				200,000
A03808	Conveyance Charges				<u>12,000</u>
001	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>817,200</u>
A03901	Stationery				<u>35,000</u>
001	Stationery Charges				35,000
A03902	Printing and Publication				<u>12,000</u>
001	Printing and publication				12,000
A03906	Uniforms and Protective Clothing				100
A03907	Advertising & Publicity				<u>20,100</u>
001	Advertising and Publicity				20,000
A03927	Purchase of Drug and Medicines				<u>200,000</u>

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EDUCATION**

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TW6054	District Population Welfare Office South Waziristan				
001	Purchase of Drugs and medicines				200,000
A03970	Others				<u>550,000</u>
001	Others				50,000
144	LumpSum at the Disposal of FD				500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS				<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>100</u>
A09601	Plant and Machinery				<u>100</u>
001	Plant and Machinery				100
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100</u>
A09701	Furniture and Fixtures				<u>100</u>
001	Furniture & Fixture				100
A13	TOTAL REPAIRS AND MAINTENANCE				<u>126,000</u>

**NR21C16 (12)
EDUCATION**

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TW6054	District Population Welfare Office South Waziristan				
A130	TOTAL TRANSPORT				
					<u>100,000</u>
A13001	Transport				<u>100,000</u>
001	Transport				100,000
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>15,000</u>
A13101	Machinery and Equipment				<u>15,000</u>
001	Machinery and Equipment				15,000
A132	TOTAL FURNITURE AND FIXTURE				
					<u>11,000</u>
A13201	Furniture and Fixture				11,000
District Population Welfare Office South Waziristan					1,771,600

NR21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL GOVERNMENT AUTHORITY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011108	LOCAL GOVERNMENT AUTHORITY						
NR6400	Assistant Director LG and RDD Tehsil Pabbi Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,564,500</u>	<u>3,082,590</u>	<u>4,921,750</u>
A011	TOTAL PAY		13	13	<u>2,999,400</u>	<u>1,546,651</u>	<u>3,006,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,083,300</u>	<u>444,356</u>	<u>2,086,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,083,300</u>	<u>444,356</u>	<u>2,086,000</u>
A079	Assistant Director	(BPS-17)	1	1	777,600		778,000
A099	Assistant Engineer	(BPS-17)	1	1	777,600		778,000
A005	Accountant	(BPS-16)	1	1	157,700		158,000
C082	Computer Operator	(BPS-16)	1	1	185,200		186,000
P085	Progress Officer	(BPS-16)	1	1	185,200		186,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>916,100</u>	<u>1,102,295</u>	<u>920,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>916,100</u>	<u>1,102,295</u>	<u>920,000</u>
A715	Auto CAD Operator	(BPS-12)	1	1	123,600		124,000
S136	Sub Engineer	(BPS-12)	1	1	201,800		202,000
J013	Junior Clerk	(BPS-11)	1	1	234,100		235,000
D112	Driver	(BPS-06)	1	1	105,700		106,000
C057	Chowkidar	(BPS-03)	2	2	62,300		63,000
N005	Naib Qasid	(BPS-03)	1	1	137,400		138,000
S162	Sweeper	(BPS-03)	1	1	51,200		52,000
A012	TOTAL ALLOWANCES				<u>565,100</u>	<u>1,535,939</u>	<u>1,915,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>563,100</u>	<u>1,535,939</u>	<u>1,913,750</u>
A01202	House Rent Allowance				74,600	223,773	224,000
A01203	Conveyance Allowance				81,500	218,688	219,000
A01207	Washing Allowance				12,000	49,467	50,000
A01208	Dress Allowance				12,000	49,467	50,000

NR21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL GOVERNMENT AUTHORITY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL GOVERNMENT AUTHORITY					
NR6400 Assistant Director LG and RDD Tehsil Pabbi Nowshera					
A0120D Integrated Allowance			7,200	29,680	30,000
A01217 Medical Allowance			36,000	124,100	125,000
A01226 Computer Allowance			18,000	22,900	23,000
A0123P Ad-hoc Relief Allowance 2019				3,100	4,000
A0124F Adhoc Relief Allowance-2021				3,100	4,000
A0124H Special Allowance-2021			42,000	116,234	117,000
A0124L Weather Allowance					5,000
A0124N Disparity Reduction Allowance 2022- 15%			51,000	153,213	154,000
A0124R Adhoc Relief Allowance 2022			51,000	153,213	154,000
A0124X Adhoc Relief Allowance 2023			177,800	389,004	390,000
A0125E Adhoc Relief Allowance 2024					364,750
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
Assistant Director LG and RDD Tehsil Pabbi Nowshera			3,564,500	3,082,590	4,921,750

NR21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL GOVERNMENT AUTHORITY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011108	LOCAL GOVERNMENT AUTHORITY						
NR6401	Assistant Director LG and RDD Tehsil Jhangira Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,518,600</u>	<u>2,922,609</u>	<u>3,939,700</u>
A011	TOTAL PAY		13	13	<u>2,144,200</u>	<u>1,458,127</u>	<u>2,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,228,100</u>	<u>1,065,027</u>	<u>1,230,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,228,100</u>	<u>1,065,027</u>	<u>1,230,000</u>
A079	Assistant Director	(BPS-17)	1	1	350,000		350,000
A099	Assistant Engineer	(BPS-17)	1	1	350,000		350,000
A005	Accountant	(BPS-16)	1	1	157,700		158,000
C082	Computer Operator	(BPS-16)	1	1	185,200		186,000
P085	Progress Officer	(BPS-16)	1	1	185,200		186,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>916,100</u>	<u>393,100</u>	<u>920,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>916,100</u>	<u>393,100</u>	<u>920,000</u>
A715	Auto CAD Operator	(BPS-12)	1	1	123,600		124,000
S136	Sub Engineer	(BPS-12)	1	1	201,800		202,000
J013	Junior Clerk	(BPS-11)	1	1	234,100		235,000
D112	Driver	(BPS-06)	1	1	105,700		106,000
C057	Chowkidar	(BPS-03)	2	2	62,300		63,000
N005	Naib Qasid	(BPS-03)	1	1	137,400		138,000
S162	Sweeper	(BPS-03)	1	1	51,200		52,000
A012	TOTAL ALLOWANCES				<u>374,400</u>	<u>1,464,482</u>	<u>1,789,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>372,400</u>	<u>1,464,482</u>	<u>1,787,700</u>
A01202	House Rent Allowance				49,100	210,687	211,000
A01203	Conveyance Allowance				60,000	231,058	232,000
A01207	Washing Allowance					2,000	2,000
A01208	Dress Allowance					2,000	2,000

NR21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL GOVERNMENT AUTHORITY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL GOVERNMENT AUTHORITY					
NR6401 Assistant Director LG and RDD Tehsil Jhangira Nowshera					
A0120D Integrated Allowance				1,200	2,000
A01217 Medical Allowance			18,000	83,526	84,000
A0121T Adhoc Relief Allowance 2013				1,000	1,000
A01226 Computer Allowance			18,000	20,700	21,000
A0122C Adhoc Relief Allowance - 2015				700	1,000
A01239 Special allowance				52,500	53,000
A0124H Special Allowance-2021			42,000	89,667	90,000
A0124L Weather Allowance					5,000
A0124N Disparity Reduction Allowance 2022- 15%			33,700	157,111	158,000
A0124R Adhoc Relief Allowance 2022			33,700	157,111	158,000
A0124X Adhoc Relief Allowance 2023			117,900	371,622	372,000
A0125E Adhoc Relief Allowance 2024					311,700
A01264 Technical Allowance				83,600	84,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
Assistant Director LG and RDD Tehsil Jhangira Nowshera			2,518,600	2,922,609	3,939,700

NR21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062206	ADMINISTRATION						
NR6140	Assistant Director LG&RD , Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>187,643,780</u>	<u>182,631,640</u>	<u>211,147,700</u>
A011	TOTAL PAY		<u>393</u>	<u>345</u>	<u>98,649,280</u>	<u>93,488,970</u>	<u>99,558,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,987,360</u>	<u>2,905,030</u>	<u>3,989,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,987,360</u>	<u>2,905,030</u>	<u>3,989,000</u>
A722	Assistant Engineer Senior	(BPS-18)	1	1	965,520		966,000
A723	ASSISTANT DIRECTOR SENIOR	(BPS-18)	1	1	888,720		889,000
A005	Accountant	(BPS-16)	2	2	720,000		720,000
A057	Assistant	(BPS-16)	3	3	348,480		349,000
C082	Computer Operator	(BPS-16)	2	2	600,000		600,000
P085	Progress Officer	(BPS-16)	1	1	464,640		465,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>383</u>	<u>335</u>	<u>94,661,920</u>	<u>90,583,940</u>	<u>95,569,000</u>
A01151	Total Basic Pay Other Staff		<u>383</u>	<u>335</u>	<u>94,661,920</u>	<u>90,581,940</u>	<u>95,567,000</u>
S035	Senior Clerk	(BPS-14)	2	1	674,240		675,000
S115	Stenographer	(BPS-14)	2	1	625,920		626,000
S152	Supervisor	(BPS-14)	6	3	2,154,880		2,155,000
A715	Auto CAD Operator	(BPS-12)	2	1	476,640		477,000
S136	Sub Engineer	(BPS-12)	6	3	1,194,720		1,195,000
J013	Junior Clerk	(BPS-11)	2	2	411,360		412,000
V012	Village Secretary	(BPS-11)	78	39	31,389,120		31,390,000
V012	Village Secretary	(BPS-09)	114	114	27,844,880		27,845,000
D112	Driver	(BPS-06)	3	3	540,000		540,000
S602	Sound Operator	(BPS-06)		1			500,000
S603	Sound Helper	(BPS-06)	1	1	240,000		240,000
C057	Chowkidar	(BPS-03)	4	1	790,480		791,000

NR21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062206	ADMINISTRATION						
NR6140	Assistant Director LG&RD , Nowshera						
E019	Electrician	(BPS-03)		1			400,000
N005	Naib Qasid	(BPS-03)	157	157	27,600,000		27,600,000
P400	Peon/Chowkidar	(BPS-03)	2	2	349,120		350,000
S097	Sound Attendant	(BPS-03)	1	1	238,560		239,000
S162	Sweeper	(BPS-03)	3	4	132,000		132,000
A01152	Personal pay					2,000	2,000
A012	TOTAL ALLOWANCES				<u>88,994,500</u>	<u>89,142,670</u>	<u>111,589,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>88,963,500</u>	<u>86,899,470</u>	<u>110,566,700</u>
A01202	House Rent Allowance				11,423,900	9,276,541	9,277,000
A01203	Conveyance Allowance				7,643,300	7,580,099	7,581,000
A01207	Washing Allowance				1,896,000	1,902,000	1,902,000
A01208	Dress Allowance				1,896,000	1,902,000	1,902,000
A0120D	Integrated Allowance				1,148,400	1,152,000	1,152,000
A01217	Medical Allowance				5,660,700	5,640,087	5,641,000
A0121T	Adhoc Relief Allowance 2013				1,294,200	1,284,440	1,285,000
A01226	Computer Allowance					10,500	11,000
A0122C	Adhoc Relief Allowance - 2015				642,300	636,619	637,000
A0122M	Adhoc Relief Allowance 2016					59,900	60,000
A0122N	Special Conveyance Allowance to Disbalded Employees				504,000	570,000	570,000
A0122Y	Ad-hoc Relief Allowance 2017					125,800	126,000
A01239	Special allowance					11,600	12,000
A0123G	Ad-hoc Relief Allowance-2018					114,200	115,000
A0123P	Ad-hoc Relief Allowance 2019					89,000	89,000
A01243	Special travelling allowance				116,400	171,584	172,000
A0124F	Adhoc Relief Allowance-2021					36,200	37,000
A0124H	Special Allowance-2021				6,613,800	6,535,856	6,536,000
A0124L	Weather Allowance						432,000
A0124N	Disparity Reduction Allowance 2022- 15%				8,671,100	8,622,422	8,623,000
A0124R	Adhoc Relief Allowance 2022				8,775,500	8,729,446	8,730,000
A0124X	Adhoc Relief Allowance 2023				31,554,700	31,325,976	31,326,000
A0125E	Adhoc Relief Allowance 2024						23,226,700
A01264	Technical Allowance				1,093,200	1,093,200	1,094,000

NR21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES					
062 COMMUNITY DEVELOPMENT					
0622 RURAL DEVELOPMENT					
062206 ADMINISTRATION					
NR6140 Assistant Director LG&RD , Nowshera					
A01270 Other			30,000	30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>2,243,200</u>	<u>1,023,000</u>
A01274 Medical Charges			<u>30,000</u>	<u>58,100</u>	<u>1,000,000</u>
001 Medical Charges			30,000	58,100	1,000,000
A01278 Leave Salary			<u>1,000</u>	<u>2,163,100</u>	<u>1,000</u>
001 Leave Salary			1,000	2,163,100	1,000
A01299 Others				22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>1,150,000</u>	<u>2,856,883</u>	<u>2,100,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>62,172</u>	<u>70,000</u>
A03201 Postage and Telegraph			10,000		10,000
A03202 Telephone and Trunk Call			<u>60,000</u>	<u>62,172</u>	<u>60,000</u>
001 Telephone and Trunk Call			60,000	62,172	60,000
A033 TOTAL UTILITIES				<u>227,017</u>	
A03303 Electricity				<u>227,017</u>	
001 Electricity				227,017	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>1,352,275</u>	<u>1,300,000</u>
A03805 Travelling Allowance			<u>350,000</u>	<u>379,905</u>	<u>400,000</u>
001 Travelling Allowance			350,000	379,905	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>854,170</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	854,170	800,000
A03808 Conveyance Charges				<u>118,200</u>	<u>100,000</u>
001 Conveyance Charges				118,200	100,000
A039 TOTAL GENERAL			<u>330,000</u>	<u>1,215,419</u>	<u>730,000</u>
A03901 Stationery			<u>150,000</u>	<u>173,000</u>	<u>150,000</u>
001 Stationery Charges			150,000	173,000	150,000
A03902 Printing and Publication			<u>70,000</u>	<u>563,419</u>	<u>70,000</u>

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LOCAL GOVERNMENT DEPARTMENT

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES					
062 COMMUNITY DEVELOPMENT					
0622 RURAL DEVELOPMENT					
062206 ADMINISTRATION					
NR6140 Assistant Director LG&RD , Nowshera					
001 Printing and publication			70,000	563,419	70,000
A03905 Newspapers Periodicals and Books			10,000		10,000
A03970 Others			<u>100,000</u>	<u>479,000</u>	<u>500,000</u>
001 Others			100,000	479,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>3,000,000</u>		<u>4,000,000</u>
A041 TOTAL PENSION			<u>3,000,000</u>		<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>3,000,000</u>		<u>4,000,000</u>
001 Superannuation Encashment of L.P.R			3,000,000		4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>		<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>		<u>2,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,000,000</u>		<u>2,000,000</u>
001 Fin: Asstt:			2,000,000		2,000,000
A09 TOTAL PHYSICAL ASSETS			<u>401,000</u>	<u>1,315,000</u>	<u>1,300,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>496,000</u>	<u>300,000</u>
A09201 Hardware			<u>1,000</u>	<u>496,000</u>	<u>300,000</u>
001 Hardware			1,000	496,000	300,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>459,500</u>	<u>500,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>459,500</u>	<u>500,000</u>
001 Plant and Machinery			200,000	459,500	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>359,500</u>	<u>500,000</u>
A09701 Furniture and Fixtures			<u>200,000</u>	<u>359,500</u>	<u>500,000</u>

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LOCAL GOVERNMENT DEPARTMENT

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES					
062 COMMUNITY DEVELOPMENT					
0622 RURAL DEVELOPMENT					
062206 ADMINISTRATION					
NR6140 Assistant Director LG&RD , Nowshera					
001 Furniture & Fixture			200,000	359,500	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>641,500</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>495,500</u>	<u>200,000</u>
A13001 Transport			<u>100,000</u>	<u>495,500</u>	<u>200,000</u>
001 Transport			100,000	495,500	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>146,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			11,000	146,000	11,000
Assistant Director LG&RD , Nowshera			194,305,780	187,445,023	220,758,700

**NR21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH AND EXTENSION SERV						
NR6134	District Officer Soil Conservation Nows						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,136,960</u>	<u>15,861,909</u>	<u>19,592,150</u>
A011	TOTAL PAY		25	28	<u>10,108,160</u>	<u>8,372,610</u>	<u>10,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,993,440</u>	<u>2,421,560</u>	<u>2,994,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,993,440</u>	<u>2,421,560</u>	<u>2,994,000</u>
D432	District Officer, Soil Conservation	(BPS-18)	1	1	952,640		953,000
S093	Soil Conservation Assistant	(BPS-17)	1	1	940,800		941,000
S166	Superintendent	(BPS-17)	1	1	100,000		100,000
A057	Assistant	(BPS-16)	1	1	1,000,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		21	24	<u>7,114,720</u>	<u>5,951,050</u>	<u>7,125,000</u>
A01151	Total Basic Pay Other Staff		21	24	<u>7,114,720</u>	<u>5,946,350</u>	<u>7,120,000</u>
F191	Field Supervisor	(BPS-14)	1	1	529,600		530,000
S035	Senior Clerk	(BPS-14)	1	1	529,600		530,000
S136	Sub Engineer	(BPS-12)	1	1	55,360		56,000
J013	Junior Clerk	(BPS-11)	1	1	398,880		399,000
S234	Soil Conservation Inspector	(BPS-11)	1	1	745,520		746,000
F015	Field Assistant	(BPS-09)	2	2	930,640		931,000
D112	Driver	(BPS-06)	1	1	385,280		386,000
F046	Field Watcher	(BPS-04)	8	11	2,136,240		2,137,000
N005	Naib Qasid	(BPS-04)	1	1	469,040		470,000
C057	Chowkidar	(BPS-03)	2	2	734,560		735,000
F020	Field Worker	(BPS-03)	2	2	200,000		200,000
A01152	Personal pay					4,700	5,000

**NR21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH AND EXTENSION SERV				
NR6134	District Officer Soil Conservation Nows				
A012	TOTAL ALLOWANCES		<u>7,028,800</u>	<u>7,489,299</u>	<u>9,473,150</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,026,800</u>	<u>7,489,299</u>	<u>9,471,150</u>
A01202	House Rent Allowance		732,600	792,422	793,000
A01203	Conveyance Allowance		639,400	683,660	684,000
A01207	Washing Allowance		168,000	168,000	168,000
A01208	Dress Allowance		168,000	168,000	168,000
A0120D	Integrated Allowance		100,800	100,800	101,000
A01217	Medical Allowance		418,200	433,612	434,000
A0121T	Adhoc Relief Allowance 2013		67,000	73,335	74,000
A0122C	Adhoc Relief Allowance - 2015		40,600	45,086	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees		144,000	144,000	144,000
A01244	Adhoc relief			500	1,000
A0124H	Special Allowance-2021		408,900	462,628	463,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		757,100	811,443	812,000
A0124R	Adhoc Relief Allowance 2022		757,100	811,453	812,000
A0124X	Adhoc Relief Allowance 2023		2,625,100	2,794,360	2,795,000
A0125E	Adhoc Relief Allowance 2024				1,971,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,525,000</u>	<u>2,135,486</u>	<u>2,075,000</u>
A032	TOTAL COMMUNICATIONS		<u>105,000</u>	<u>10,955</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>10,955</u>	<u>40,000</u>
001	Telephone and Trunk Call		100,000	10,955	40,000

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042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
NR6134 District Officer Soil Conservation Nows					
A033 TOTAL UTILITIES			<u>110,000</u>	<u>57,102</u>	<u>120,000</u>
A03301 Gas			10,000	9,230	20,000
A03303 Electricity			<u>100,000</u>	<u>47,872</u>	<u>100,000</u>
001 Electricity			100,000	47,872	100,000
A034 TOTAL OCCUPANCY COSTS			<u>500,000</u>	<u>480,000</u>	<u>500,000</u>
A03402 Rent for Office Building			500,000	480,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>	<u>1,308,279</u>	<u>1,200,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>708,279</u>	<u>600,000</u>
001 Travelling Allowance			400,000	708,279	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	600,000	600,000
A039 TOTAL GENERAL			<u>110,000</u>	<u>279,150</u>	<u>210,000</u>
A03901 Stationery			<u>50,000</u>	<u>138,340</u>	<u>150,000</u>
001 Stationery Charges			50,000	138,340	150,000
A03905 Newspapers Periodicals and Books			10,000	7,470	10,000
A03970 Others			<u>50,000</u>	<u>133,340</u>	<u>50,000</u>
001 Others			50,000	133,340	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000,000</u>		<u>4,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000,000</u>		<u>4,000,000</u>
001 Superannuation Encashment of L.P.R			1,000,000		4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS					<u>1,500,000</u>

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042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
NR6134 District Officer Soil Conservation Nows					
A052 TOTAL GRANTS-DOMESTIC					<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,500,000</u>
001 Fin: Asstt:					1,500,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>171,680</u>	<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>153,340</u>	<u>150,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>153,340</u>	<u>150,000</u>
001 Plant and Machinery			50,000	153,340	150,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>18,340</u>	<u>150,000</u>
A09701 Furniture and Fixtures			<u>50,000</u>	<u>18,340</u>	<u>150,000</u>
001 Furniture & Fixture			50,000	18,340	150,000
A12 TOTAL CIVIL WORKS			<u>3,200,000</u>	<u>7,011,000</u>	<u>3,200,000</u>
A124 TOTAL BUILDING AND STRUCTURES			<u>3,200,000</u>	<u>7,011,000</u>	<u>3,200,000</u>
A12404 Structures			3,200,000	7,011,000	3,200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>426,850</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>286,670</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>286,670</u>	<u>100,000</u>
001 Transport			100,000	286,670	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>78,340</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>78,340</u>	<u>100,000</u>
001 Machinery and Equipment			50,000	78,340	100,000

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042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH AND EXTENSION SERV				
NR6134	District Officer Soil Conservation Nows				
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>61,840</u>	<u>100,000</u>
A13201	Furniture and Fixture		11,000	61,840	100,000
District Officer Soil Conservation Nows			23,122,960	25,606,925	30,967,150

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042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH AND EXTENSION SERV						
NR6136	District Officer Water Management Nowsh						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,489,240</u>	<u>22,992,293</u>	<u>23,086,550</u>
A011	TOTAL PAY		28	34	<u>11,179,040</u>	<u>11,754,626</u>	<u>11,230,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	9	<u>6,768,720</u>	<u>7,716,236</u>	<u>6,815,000</u>
A01101	Total Basic Pay Of Officer		7	9	<u>6,714,320</u>	<u>7,618,690</u>	<u>6,717,000</u>
D490	District Director	(BPS-19)	1	2	1,200,000		1,200,000
D028	Deputy Director	(BPS-18)	1	1	2,489,200		2,490,000
W036	Water Management Officer	(BPS-17)	3	4	1,210,320		1,211,000
A057	Assistant	(BPS-16)	1	1	1,041,120		1,042,000
C082	Computer Operator	(BPS-16)	1	1	773,680		774,000
A01102	Personal pay				54,400	97,546	98,000
A011-2	TOTAL PAY OF OTHER STAFF		21	25	<u>4,410,320</u>	<u>4,038,390</u>	<u>4,415,000</u>
A01151	Total Basic Pay Other Staff		21	25	<u>4,410,320</u>	<u>4,038,390</u>	<u>4,415,000</u>
S035	Senior Clerk	(BPS-14)	1	1	706,560		707,000
J013	Junior Clerk	(BPS-11)	1	1	409,040		410,000
S136	Sub Engineer	(BPS-11)	6	6	697,200		698,000
F015	Field Assistant	(BPS-07)	1	1	656,160		657,000
D112	Driver	(BPS-06)	1	1	618,640		619,000
C057	Chowkidar	(BPS-03)	4	6	251,920		252,000
N005	Naib Qasid	(BPS-03)	2	3	254,080		255,000
R064	Rod Man	(BPS-03)	5	6	816,720		817,000
A012	TOTAL ALLOWANCES				<u>10,310,200</u>	<u>11,237,667</u>	<u>11,856,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,308,200</u>	<u>9,307,827</u>	<u>11,854,550</u>
A01202	House Rent Allowance				867,800	774,087	775,000
A01203	Conveyance Allowance				809,200	737,648	738,000

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042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH AND EXTENSION SERV				
NR6136	District Officer Water Management Nowsh				
A01207	Washing Allowance		120,000	120,000	120,000
A01208	Dress Allowance		120,000	120,000	120,000
A0120D	Integrated Allowance		72,000	72,000	72,000
A01217	Medical Allowance		476,500	442,606	443,000
A0121T	Adhoc Relief Allowance 2013		202,000	185,922	186,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		160,300	149,175	150,000
A0122M	Adhoc Relief Allowance 2016			2,300	3,000
A0122Y	Ad-hoc Relief Allowance 2017			2,700	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,200	3,000
A0123P	Ad-hoc Relief Allowance 2019			1,600	2,000
A0124F	Adhoc Relief Allowance-2021			600	1,000
A0124H	Special Allowance-2021		727,100	628,718	629,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,236,900	1,108,031	1,109,000
A0124R	Adhoc Relief Allowance 2022		1,236,900	1,108,031	1,109,000
A0124X	Adhoc Relief Allowance 2023		4,255,500	3,828,209	3,829,000
A0125E	Adhoc Relief Allowance 2024				2,533,550
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,929,840</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,929,840</u>	<u>1,000</u>
001	Leave Salary		1,000	1,929,840	1,000
A03	TOTAL OPERATING EXPENSES		<u>1,909,000</u>	<u>2,012,360</u>	<u>2,417,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>31,245</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>31,245</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	31,245	80,000
A033	TOTAL UTILITIES		<u>112,000</u>	<u>225,148</u>	<u>460,000</u>
A03301	Gas		12,000	58,480	120,000

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042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH AND EXTENSION SERV				
NR6136	District Officer Water Management Nowsh				
A03303	Electricity		<u>100,000</u>	<u>166,668</u>	<u>340,000</u>
001	Electricity		100,000	166,668	340,000
A034	TOTAL OCCUPANCY COSTS		<u>500,000</u>	<u>455,400</u>	<u>500,000</u>
A03402	Rent for Office Building		500,000	455,400	500,000
A036	TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>2,250</u>	<u>5,000</u>
A03603	Registration		5,000	2,250	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,030,000</u>	<u>1,128,217</u>	<u>1,150,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>199,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	199,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>800,000</u>	<u>902,767</u>	<u>900,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		800,000	902,767	900,000
A03808	Conveyance Charges		<u>30,000</u>	<u>26,450</u>	<u>50,000</u>
001	Conveyance Charges		30,000	26,450	50,000
A039	TOTAL GENERAL		<u>217,000</u>	<u>170,100</u>	<u>217,000</u>
A03901	Stationery		<u>150,000</u>	<u>115,000</u>	<u>150,000</u>
001	Stationery Charges		150,000	115,000	150,000
A03905	Newspapers Periodicals and Books		17,000	7,020	17,000
A03970	Others		<u>50,000</u>	<u>48,080</u>	<u>50,000</u>
001	Others		50,000	48,080	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>		<u>2,000,000</u>
A041	TOTAL PENSION		<u>2,000,000</u>		<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>		<u>2,000,000</u>
001	Superannuation Encashment of L.P.R		2,000,000		2,000,000

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042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
NR6136 District Officer Water Management Nowsh					
A12 TOTAL CIVIL WORKS			<u>3,000,000</u>	<u>1,987,000</u>	<u>2,000,000</u>
A124 TOTAL BUILDING AND STRUCTURES			<u>3,000,000</u>	<u>1,987,000</u>	<u>2,000,000</u>
A12404 Structures			3,000,000	1,987,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>388,762</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>229,730</u>	<u>250,000</u>
A13001 Transport			<u>200,000</u>	<u>229,730</u>	<u>250,000</u>
001 Transport			200,000	229,730	250,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>148,032</u>	
A13101 Machinery and Equipment				<u>148,032</u>	
001 Machinery and Equipment				148,032	
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			11,000	11,000	50,000
District Officer Water Management Nowsh			28,609,240	27,380,415	29,803,550

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042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042104	PLANTS PROTECTION AND LOCUST CONTROL						
NR6131	District Director Agriculture Nowshera Agriculture Department Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,574,680</u>	<u>52,551,590</u>	<u>59,789,450</u>
A011	TOTAL PAY		91	92	<u>27,362,080</u>	<u>27,675,400</u>	<u>28,318,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>7,214,240</u>	<u>6,710,600</u>	<u>8,162,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>7,214,240</u>	<u>6,710,600</u>	<u>8,162,000</u>
D457	District Director Agriculture	(BPS-19)	1	1	1,753,040		1,754,000
D028	Deputy Director	(BPS-18)		1			945,000
S429	SMS Plant Protection	(BPS-18)	1	1	944,880		945,000
S430	SMS Agronomy & Extension	(BPS-18)	1	1	1,399,520		1,400,000
S431	SMS Horticulure	(BPS-18)	1	1	944,880		945,000
A029	Agriculture Officer	(BPS-17)	3	3	1,560,320		1,561,000
A057	Assistant	(BPS-16)	1	1	611,600		612,000
A011-2	TOTAL PAY OF OTHER STAFF		83	83	<u>20,147,840</u>	<u>20,964,800</u>	<u>20,156,000</u>
A01151	Total Basic Pay Other Staff		83	83	<u>20,147,840</u>	<u>20,964,800</u>	<u>20,156,000</u>
A658	Agriculture Supervisor	(BPS-14)	2	2	1,144,800		1,145,000
S035	Senior Clerk	(BPS-14)	1	1	547,200		548,000
S115	Stenographer	(BPS-14)	1	1	227,040		228,000
A303	Agriculture Inspectors	(BPS-11)	5	5	1,583,040		1,584,000
J013	Junior Clerk	(BPS-11)	2	2	539,520		540,000
F015	Field Assistant	(BPS-09)	21	21	6,087,440		6,088,000
B048	Budder	(BPS-07)		3			796,000
S127	Store Keeper	(BPS-07)	1	1	241,760		242,000
T031	Tractor Driver	(BPS-07)	1	1	175,360		176,000
T054	Typist	(BPS-07)	1	1	162,720		163,000

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042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042104	PLANTS PROTECTION AND LOCUST CONTROL						
NR6131	District Director Agriculture Nowshera Agriculture Department Nowshera						
D112	Driver	(BPS-06)	2	2	866,400		867,000
B048	Budder	(BPS-05)	3		795,440		
C057	Chowkidar	(BPS-03)	3	3	427,840		428,000
F020	Field Worker	(BPS-03)	36	36	6,349,840		6,350,000
N005	Naib Qasid	(BPS-03)	2	2	519,120		520,000
T030	Tractor Cleaner	(BPS-03)	1	1	172,480		173,000
T049	Tubewell Operator	(BPS-03)	1	1	307,840		308,000
A012	TOTAL ALLOWANCES				<u>25,212,600</u>	<u>24,876,190</u>	<u>31,471,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,210,600</u>	<u>24,776,788</u>	<u>31,369,450</u>
A01202	House Rent Allowance				2,692,300	2,717,644	2,718,000
A01203	Conveyance Allowance				2,232,700	2,202,486	2,203,000
A01207	Washing Allowance				528,000	525,000	525,000
A01208	Dress Allowance				528,000	525,000	525,000
A0120D	Integrated Allowance				316,800	315,000	315,000
A01217	Medical Allowance				1,548,600	1,530,625	1,531,000
A0121T	Adhoc Relief Allowance 2013				232,000	223,744	224,000
A01224	Entertainment Allowance					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				160,000	154,455	155,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	144,000	144,000
A0124H	Special Allowance-2021				1,992,000	1,961,716	1,962,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,664,900	2,604,214	2,605,000
A0124R	Adhoc Relief Allowance 2022				2,664,900	2,604,218	2,605,000
A0124X	Adhoc Relief Allowance 2023				9,386,400	9,147,686	9,148,000
A0125E	Adhoc Relief Allowance 2024						6,583,450
A01270	Other				<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others						120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>99,402</u>	<u>102,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>

**NR21C23 (18)
AGRICULTURE**

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANTS PROTECTION AND LOCUST CONTROL					
NR6131 District Director Agriculture Nowshera Agriculture Department Nowshera					
001 Medical Charges			1,000		1,000
A01277 Contingent Paid Staff				99,402	100,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>6,165,000</u>	<u>6,793,502</u>	<u>7,615,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>46,220</u>	<u>105,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>41,220</u>	<u>100,000</u>
001 Telephone and Trunk Call			50,000	41,220	100,000
A033 TOTAL UTILITIES			<u>550,000</u>	<u>711,237</u>	<u>1,440,000</u>
A03301 Gas			150,000	233,720	480,000
A03303 Electricity			<u>400,000</u>	<u>477,517</u>	<u>960,000</u>
001 Electricity			400,000	477,517	960,000
A034 TOTAL OCCUPANCY COSTS			<u>1,800,000</u>	<u>1,753,600</u>	<u>1,900,000</u>
A03402 Rent for Office Building			700,000	653,600	700,000
A03408 Rent of Machine & Equipment			1,100,000	1,100,000	1,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,830,000</u>	<u>1,886,000</u>	<u>1,840,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>646,000</u>	<u>600,000</u>
001 Travelling Allowance			600,000	646,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A03808 Conveyance Charges			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Conveyance Charges			30,000	40,000	40,000
A039 TOTAL GENERAL			<u>1,930,000</u>	<u>2,396,445</u>	<u>2,330,000</u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>

NR21C23 (18)
AGRICULTURE

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042104	PLANTS PROTECTION AND LOCUST CONTROL				
NR6131	District Director Agriculture Nowshera				
	Agriculture Department Nowshera				
001	Stationery Charges		150,000	150,000	150,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03907	Advertising & Publicity		<u>40,000</u>	<u>24,000</u>	<u>40,000</u>
001	Advertising and Publicity		40,000	24,000	40,000
A03942	Cost of Other Stores		<u>1,500,000</u>	<u>1,881,445</u>	<u>1,800,000</u>
001	Cost of other Stores			1,881,445	
A03970	Others		<u>200,000</u>	<u>301,000</u>	<u>300,000</u>
001	Others		200,000	301,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>616,800</u>	<u>4,000,000</u>
A041	TOTAL PENSION			<u>616,800</u>	<u>4,000,000</u>
A04114	Superannuation Encashment of L.P.R			<u>616,800</u>	<u>4,000,000</u>
001	Superannuation Encashment of L.P.R			616,800	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>	<u>135,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>135,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures		<u>300,000</u>	<u>135,000</u>	<u>300,000</u>
001	Furniture & Fixture		300,000	135,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>420,000</u>	<u>495,000</u>	<u>600,000</u>

**NR21C23 (18)
AGRICULTURE**

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042104	PLANTS PROTECTION AND LOCUST CONTROL				
NR6131	District Director Agriculture Nowshera Agriculture Department Nowshera				
A130	TOTAL TRANSPORT		<u>220,000</u>	<u>365,000</u>	<u>400,000</u>
A13001	Transport		<u>220,000</u>	<u>365,000</u>	<u>400,000</u>
001	Transport		220,000	365,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>110,000</u>	<u>120,000</u>
A13101	Machinery and Equipment		<u>120,000</u>	<u>110,000</u>	<u>120,000</u>
001	Machinery and Equipment		120,000	110,000	120,000
A132	TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>	<u>80,000</u>
A13201	Furniture and Fixture		80,000	20,000	80,000
District Director Agriculture Nowshera Agriculture Department Nowshera			59,459,680	60,591,892	73,804,450

**NR21C24 (23)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
NR6129	District Officer Fisheries Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,410,780</u>	<u>29,783,599</u>	<u>34,579,950</u>
A011	TOTAL PAY		61	62	<u>16,362,280</u>	<u>15,171,281</u>	<u>16,365,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,346,120</u>	<u>3,265,170</u>	<u>4,347,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,346,120</u>	<u>3,265,170</u>	<u>4,347,000</u>
D588	Deputy Direcotor (Dams & Reservoirs)	(BPS-18)	1	1	1,250,000		1,250,000
A084	Assistant Director Fisheries	(BPS-17)	1	1	1,021,120		1,022,000
S166	Superintendent	(BPS-17)	1	1	450,000		450,000
A057	Assistant	(BPS-16)	1	1	425,000		425,000
A138	Assistant Research Officer	(BPS-16)	1	1	400,000		400,000
C082	Computer Operator	(BPS-16)	1	1	400,000		400,000
E079	Extension Field Officer	(BPS-16)	1	1	400,000		400,000
A011-2	TOTAL PAY OF OTHER STAFF		54	55	<u>12,016,160</u>	<u>11,906,111</u>	<u>12,018,000</u>
A01151	Total Basic Pay Other Staff		54	55	<u>12,016,160</u>	<u>11,906,111</u>	<u>12,018,000</u>
S035	Senior Clerk	(BPS-14)	1	1	325,000		325,000
A155	Assistant Warden Fisheries	(BPS-12)	1	1	545,520		546,000
F024	Fisheries Supervisor	(BPS-11)	1	2	322,800		323,000
J013	Junior Clerk	(BPS-11)	1	1	213,760		214,000
H025	Head Fisheries Watcher	(BPS-09)	2	2	685,920		686,000
F025	Fisheries Watcher	(BPS-07)	16	16	2,992,240		2,993,000
D112	Driver	(BPS-06)	1	1	225,000		225,000
A726	Attendent(Dams & Rivers)	(BPS-04)	24	24	5,500,000		5,500,000
M168	Motor Boat Operator	(BPS-04)	1	1	225,000		225,000

**NR21C24 (23)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
NR6129	District Officer Fisheries Nowshera						
C057	Chowkidar	(BPS-03)	2	2	352,960		353,000
N005	Naib Qasid	(BPS-03)	3	3	452,960		453,000
S162	Sweeper	(BPS-03)	1	1	175,000		175,000
A012	TOTAL ALLOWANCES				<u>14,048,500</u>	<u>14,612,318</u>	<u>18,214,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,046,500</u>	<u>14,572,719</u>	<u>18,212,950</u>
A01202	House Rent Allowance				1,707,100	1,778,500	1,779,000
A01203	Conveyance Allowance				1,389,900	1,450,520	1,451,000
A01207	Washing Allowance				384,000	384,000	384,000
A01208	Dress Allowance				384,000	384,000	384,000
A0120D	Integrated Allowance				230,400	230,400	231,000
A01217	Medical Allowance				1,015,100	1,049,729	1,050,000
A0121T	Adhoc Relief Allowance 2013				60,600	63,092	64,000
A0122C	Adhoc Relief Allowance - 2015				40,700	42,084	43,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A0124H	Special Allowance-2021				1,077,900	1,165,316	1,166,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,384,100	1,432,384	1,433,000
A0124R	Adhoc Relief Allowance 2022				1,389,200	1,433,897	1,434,000
A0124X	Adhoc Relief Allowance 2023				4,911,500	5,086,797	5,087,000
A0125E	Adhoc Relief Allowance 2024						3,629,950
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>39,599</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>39,599</u>	<u>1,000</u>
001	Medical Charges				1,000	39,599	1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>2,365,000</u>	<u>3,960,988</u>	<u>3,250,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>77,397</u>	<u>170,000</u>
A03201	Postage and Telegraph				10,000	1,600	10,000
A03202	Telephone and Trunk Call				<u>45,000</u>	<u>75,797</u>	<u>160,000</u>

NR21C24 (23)
FISHERIES

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
NR6129	District Officer Fisheries Nowshera					
001	Telephone and Trunk Call			45,000	75,797	160,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>153,457</u>	<u>320,000</u>
A03301	Gas			50,000	4,780	20,000
A03303	Electricity			<u>100,000</u>	<u>148,677</u>	<u>300,000</u>
001	Electricity			100,000	148,677	300,000
A034	TOTAL OCCUPANCY COSTS			<u>500,000</u>	<u>484,000</u>	<u>500,000</u>
A03402	Rent for Office Building			500,000	484,000	500,000
A036	TOTAL MOTOR VEHICLES			<u>30,000</u>		<u>30,000</u>
A03603	Registration			30,000		30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,010,000</u>	<u>2,025,965</u>	<u>1,430,000</u>
A03805	Travelling Allowance			<u>400,000</u>	<u>634,939</u>	<u>600,000</u>
001	Travelling Allowance			400,000	634,939	600,000
A03806	Transportation of Goods				10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,363,726</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	1,363,726	800,000
A03808	Conveyance Charges			<u>10,000</u>	<u>17,300</u>	<u>30,000</u>
001	Conveyance Charges			10,000	17,300	30,000
A039	TOTAL GENERAL			<u>620,000</u>	<u>1,220,169</u>	<u>800,000</u>
A03901	Stationery			<u>60,000</u>	<u>68,060</u>	<u>100,000</u>
001	Stationery Charges			60,000	68,060	100,000
A03907	Advertising & Publicity				<u>61,509</u>	
001	Advertising and Publicity				61,509	
A03942	Cost of Other Stores			<u>500,000</u>	<u>1,000,000</u>	<u>600,000</u>
001	Cost of other Stores				1,000,000	
A03970	Others			<u>60,000</u>	<u>90,600</u>	<u>100,000</u>
001	Others			60,000	90,600	100,000

**NR21C24 (23)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
NR6129	District Officer Fisheries Nowshera					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,500,000</u>		<u>2,000,000</u>
A041	TOTAL PENSION			<u>1,500,000</u>		<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,500,000</u>		<u>2,000,000</u>
001	Superannuation Encashment of L.P.R			1,500,000		2,000,000
A09	TOTAL PHYSICAL ASSETS			<u>351,000</u>		<u>601,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501	Transport			1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery			<u>300,000</u>		<u>300,000</u>
001	Plant and Machinery			300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>		<u>300,000</u>
A09701	Furniture and Fixtures			<u>50,000</u>		<u>300,000</u>
001	Furniture & Fixture			50,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>212,800</u>	<u>200,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>212,800</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>212,800</u>	<u>200,000</u>
001	Transport			200,000	212,800	200,000
District Officer Fisheries Nowshera				34,826,780	33,957,387	40,630,950

NR21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NR6137	District Director Livestock Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,210,220</u>	<u>111,525,638</u>	<u>105,221,900</u>
A011	TOTAL PAY		<u>219</u>	<u>259</u>	<u>39,409,920</u>	<u>57,693,655</u>	<u>39,425,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>17</u>	<u>11,993,200</u>	<u>9,201,145</u>	<u>11,995,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>17</u>	<u>11,993,200</u>	<u>9,201,145</u>	<u>11,995,000</u>
D488	District Director Live Stock	(BPS-19)	1	1	1,756,720		1,757,000
S380	Senior Veterinary Officer	(BPS-18)	3	3	3,506,160		3,507,000
A513	Assistant Director (IT)	(BPS-17)	1	2	600,000		600,000
V016	Veterinary Officer	(BPS-17)	8	8	5,016,880		5,017,000
A057	Assistant	(BPS-16)	1	1	613,440		614,000
C082	Computer Operator	(BPS-16)	1	2	500,000		500,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>204</u>	<u>242</u>	<u>27,416,720</u>	<u>48,492,510</u>	<u>27,430,000</u>
A01151	Total Basic Pay Other Staff		<u>204</u>	<u>242</u>	<u>27,416,720</u>	<u>48,485,910</u>	<u>27,423,000</u>
V033	Veterinary Supervisor	(BPS-15)	6	6	3,104,480		3,105,000
S035	Senior Clerk	(BPS-14)	1	1	346,400		347,000
S403	Senior Veterinary Assistant	(BPS-12)	17	17	6,627,600		6,628,000
J013	Junior Clerk	(BPS-11)	1	1	230,080		231,000
V008	Veterinary Assistant	(BPS-10)	69	69	1,000,000		1,000,000
D112	Driver	(BPS-06)	1	1	444,480		445,000
B006	Behishti	(BPS-03)	2	2	493,440		494,000
B007	Bahishti Cum-Khakrob	(BPS-03)	7	7	1,500,400		1,501,000
C018	Cattle Attendant	(BPS-03)	35	35	3,599,520		3,600,000
C057	Chowkidar	(BPS-03)	52	52	7,437,520		7,438,000
C118	Chowkidar-Cum-Behishti	(BPS-03)	6	6	1,444,560		1,445,000

NR21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NR6137	District Director Livestock Nowshera						
F016	Field Cattle Attendant	(BPS-03)	1	39	169,760		170,000
S162	Sweeper	(BPS-03)	6	6	1,018,480		1,019,000
A01152	Personal pay					6,600	7,000
A012	TOTAL ALLOWANCES				<u>52,800,300</u>	<u>53,831,983</u>	<u>65,796,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,798,300</u>	<u>51,823,213</u>	<u>65,794,900</u>
A01202	House Rent Allowance				5,708,700	5,624,409	5,625,000
A01203	Conveyance Allowance				4,480,800	4,441,662	4,442,000
A01207	Washing Allowance				1,272,000	1,323,000	1,323,000
A01208	Dress Allowance				1,272,000	1,323,000	1,323,000
A0120D	Integrated Allowance				763,200	793,800	794,000
A01217	Medical Allowance				3,416,500	3,358,194	3,359,000
A0121T	Adhoc Relief Allowance 2013				630,000	687,885	688,000
A01226	Computer Allowance				18,000	19,500	20,000
A0122C	Adhoc Relief Allowance - 2015				390,000	430,994	431,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A01233	Unattractive Area Allowance					3,000	3,000
A0124H	Special Allowance-2021				3,618,900	3,439,147	3,440,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,643,300	5,460,321	5,461,000
A0124R	Adhoc Relief Allowance 2022				5,649,700	5,463,832	5,464,000
A0124X	Adhoc Relief Allowance 2023				19,803,200	19,322,469	19,323,000
A0125E	Adhoc Relief Allowance 2024						13,961,900
A01270	Other				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others						60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,008,770</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>411,690</u>	<u>1,000</u>
001	Medical Charges				1,000	411,690	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,597,080</u>	<u>1,000</u>
001	Leave Salary				1,000	1,597,080	1,000

NR21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
NR6137 District Director Livestock Nowshera					
A03 TOTAL OPERATING EXPENSES			<u>11,285,000</u>	<u>16,422,193</u>	<u>12,550,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>80,828</u>	<u>185,000</u>
A03201 Postage and Telegraph			5,000		5,000
A03202 Telephone and Trunk Call			<u>70,000</u>	<u>80,828</u>	<u>180,000</u>
001 Telephone and Trunk Call			70,000	80,828	180,000
A033 TOTAL UTILITIES			<u>615,000</u>	<u>527,869</u>	<u>1,080,000</u>
A03301 Gas			15,000	82,390	180,000
A03303 Electricity			<u>600,000</u>	<u>445,479</u>	<u>900,000</u>
001 Electricity			600,000	445,479	900,000
A034 TOTAL OCCUPANCY COSTS			<u>1,500,000</u>	<u>1,486,680</u>	<u>1,500,000</u>
A03402 Rent for Office Building			1,500,000	1,486,680	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>615,000</u>	<u>833,414</u>	<u>935,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>327,900</u>	<u>400,000</u>
001 Travelling Allowance			400,000	327,900	400,000
A03806 Transportation of Goods			<u>5,000</u>		<u>5,000</u>
001 Transportation of Goods			5,000		5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>505,514</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	505,514	500,000
A03808 Conveyance Charges			<u>10,000</u>		<u>30,000</u>
001 Conveyance Charges			10,000		30,000
A039 TOTAL GENERAL			<u>8,480,000</u>	<u>13,493,402</u>	<u>8,850,000</u>
A03901 Stationery			<u>80,000</u>	<u>72,850</u>	<u>100,000</u>
001 Stationery Charges			80,000	72,850	100,000
A03905 Newspapers Periodicals and Books			10,000	11,490	10,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>11,356</u>	<u>40,000</u>
001 Advertising and Publicity			40,000	11,356	40,000
A03927 Purchase of Drug and Medicines			<u>8,000,000</u>	<u>12,499,030</u>	<u>8,000,000</u>

NR21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
NR6137 District Director Livestock Nowshera					
001 Purchase of Drugs and medicines				12,499,030	
A03942 Cost of Other Stores			<u>250,000</u>	<u>542,950</u>	<u>500,000</u>
001 Cost of other Stores				542,950	
A03970 Others			<u>100,000</u>	<u>355,726</u>	<u>200,000</u>
001 Others			100,000	355,726	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>2,000,000</u>		<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>		<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>2,000,000</u>		<u>2,000,000</u>
001 Superannuation Encashment of L.P.R			2,000,000		2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS					<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,500,000</u>
001 Fin: Asstt:					1,500,000
A09 TOTAL PHYSICAL ASSETS				<u>898,824</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>898,824</u>	
A09701 Furniture and Fixtures				<u>898,824</u>	
001 Furniture & Fixture				898,824	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>133,200</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>133,200</u>	<u>200,000</u>
A13001 Transport			<u>110,000</u>	<u>133,200</u>	<u>200,000</u>
001 Transport			110,000	133,200	200,000

NR21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NR6137	District Director Livestock Nowshera				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>35,000</u>		<u>50,000</u>
A13101	Machinery and Equipment		<u>35,000</u>		<u>50,000</u>
001	Machinery and Equipment		35,000		50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>		<u>50,000</u>
A13201	Furniture and Fixture		11,000		50,000
District Director Livestock Nowshera			105,651,220	128,979,855	121,571,900

**NR21C26 (20)
CO-OPERATION**

042107 COOPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042107	COOPERATION						
NR6139	Assistant Registrar Cooperative Societi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,262,300</u>	<u>8,618,961</u>	<u>9,986,900</u>
A011	TOTAL PAY		15	14	<u>5,161,200</u>	<u>4,617,030</u>	<u>4,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,256,640</u>	<u>2,311,090</u>	<u>2,259,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,256,640</u>	<u>2,311,090</u>	<u>2,259,000</u>
A135	Assistant Registrar	(BPS-17)	1	1	967,280		968,000
A057	Assistant	(BPS-16)	1	1	657,200		658,000
I012	Inspector	(BPS-16)	2	2	632,160		633,000
A011-2	TOTAL PAY OF OTHER STAFF		11	10	<u>2,904,560</u>	<u>2,305,940</u>	<u>2,675,000</u>
A01151	Total Basic Pay Other Staff		11	10	<u>2,904,560</u>	<u>2,305,940</u>	<u>2,675,000</u>
S035	Senior Clerk	(BPS-14)	1	1	554,720		555,000
J013	Junior Clerk	(BPS-11)	1	1	269,760		270,000
S138	Sub Inspector	(BPS-11)	5	5	1,437,280		1,438,000
N005	Naib Qasid	(BPS-04)	2	2	232,160		233,000
C057	Chowkidar	(BPS-03)	1	1	178,480		179,000
N005	Naib Qasid	(BPS-03)	1		232,160		
A012	TOTAL ALLOWANCES				<u>4,101,100</u>	<u>4,001,931</u>	<u>5,052,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,099,100</u>	<u>4,001,931</u>	<u>5,050,900</u>
A01202	House Rent Allowance				389,700	392,326	393,000
A01203	Conveyance Allowance				462,800	452,056	453,000
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				28,800	28,800	29,000
A01217	Medical Allowance				216,000	211,500	212,000
A0121T	Adhoc Relief Allowance 2013				40,700	39,641	40,000
A0122C	Adhoc Relief Allowance - 2015				28,300	27,546	28,000
A0124H	Special Allowance-2021				366,900	348,666	349,000

NR21C26 (20)
CO-OPERATION

042107 COOPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	COOPERATION				
NR6139	Assistant Registrar Cooperative Societi				
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		442,900	429,639	430,000
A0124R	Adhoc Relief Allowance 2022		442,900	429,651	430,000
A0124X	Adhoc Relief Allowance 2023		1,584,100	1,546,106	1,547,000
A0125E	Adhoc Relief Allowance 2024				1,038,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>850,000</u>	<u>1,342,631</u>	<u>1,150,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>35,544</u>	<u>85,000</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>35,544</u>	<u>80,000</u>
001	Telephone and Trunk Call		40,000	35,544	80,000
A033	TOTAL UTILITIES		<u>90,000</u>	<u>80,503</u>	<u>180,000</u>
A03301	Gas		40,000	57,210	120,000
A03303	Electricity		<u>50,000</u>	<u>23,293</u>	<u>60,000</u>
001	Electricity		50,000	23,293	60,000
A034	TOTAL OCCUPANCY COSTS		<u>400,000</u>	<u>441,600</u>	<u>450,000</u>
A03402	Rent for Office Building		400,000	441,600	450,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>230,000</u>	<u>630,475</u>	<u>330,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>551,075</u>	<u>300,000</u>
001	Travelling Allowance		200,000	551,075	300,000
A03808	Conveyance Charges		<u>30,000</u>	<u>79,400</u>	<u>30,000</u>
001	Conveyance Charges		30,000	79,400	30,000

NR21C26 (20)
CO-OPERATION

042107 COOPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 COOPERATION					
NR6139 Assistant Registrar Cooperative Societi					
A039 TOTAL GENERAL			<u>85,000</u>	<u>154,509</u>	<u>105,000</u>
A03901 Stationery			<u>30,000</u>	<u>54,510</u>	<u>50,000</u>
001 Stationery Charges			30,000	54,510	50,000
A03907 Advertising & Publicity			<u>25,000</u>		<u>25,000</u>
001 Advertising and Publicity			25,000		25,000
A03970 Others			<u>30,000</u>	<u>99,999</u>	<u>30,000</u>
001 Others			30,000	99,999	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>600,000</u>		<u>800,000</u>
A041 TOTAL PENSION			<u>600,000</u>		<u>800,000</u>
A04114 Superannuation Encashment of L.P.R			<u>600,000</u>		<u>800,000</u>
001 Superannuation Encashment of L.P.R			600,000		800,000
A09 TOTAL PHYSICAL ASSETS			<u>10,000</u>	<u>149,350</u>	<u>50,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>10,000</u>	<u>149,350</u>	<u>50,000</u>
A09701 Furniture and Fixtures			<u>10,000</u>	<u>149,350</u>	<u>50,000</u>
001 Furniture & Fixture			10,000	149,350	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			10,000		10,000

NR21C26 (20)
CO-OPERATION

042107 COOPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	COOPERATION				
NR6139	Assistant Registrar Cooperative Societi				
Assistant Registrar Cooperative Societi			10,752,300	10,130,942	12,016,900

NR21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
NR6164	District Officer Social Welfare Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,232,160</u>	<u>27,375,604</u>	<u>26,126,000</u>
A011	TOTAL PAY		55	44	<u>9,630,560</u>	<u>14,283,552</u>	<u>9,640,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,280,000</u>	<u>2,604,660</u>	<u>2,280,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,280,000</u>	<u>2,604,660</u>	<u>2,280,000</u>
D288	District Officer/Social Welfare Officer	(BPS-17)	1	1	840,000		840,000
S090	Social Welfare Officer	(BPS-17)	1	1	600,000		600,000
C082	Computer Operator	(BPS-16)	1	1	240,000		240,000
C357	Computer Teacher	(BPS-16)	2	2	600,000		600,000
A011-2	TOTAL PAY OF OTHER STAFF		50	39	<u>7,350,560</u>	<u>11,678,892</u>	<u>7,360,000</u>
A01151	Total Basic Pay Other Staff		50	39	<u>7,350,560</u>	<u>11,671,692</u>	<u>7,352,000</u>
B111	Beautician	(BPS-12)	2	2	360,000		360,000
V013	Vocational Teacher	(BPS-12)	13	13	2,400,000		2,400,000
J013	Junior Clerk	(BPS-11)	2	2	600,000		600,000
N001	N.C Instructor	(BPS-09)	1	1	180,000		180,000
A170	Auxiliary Worker	(BPS-07)	2	2	324,000		324,000
D112	Driver	(BPS-06)	1	1	312,000		312,000
C057	Chowkidar	(BPS-03)	13	13	147,280		148,000
L063	Lady Attendant	(BPS-03)	1	1	960,000		960,000
M010	Mali	(BPS-03)	1	1	960,000		960,000
N005	Naib Qasid	(BPS-03)	13	2	147,280		148,000
S162	Sweeper	(BPS-03)	1	1	960,000		960,000
A01152	Personal pay					7,200	8,000
A012	TOTAL ALLOWANCES				<u>12,601,600</u>	<u>13,092,052</u>	<u>16,486,000</u>

NR21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
NR6164 District Officer Social Welfare Nowshera					
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,599,600</u>	<u>13,034,282</u>	<u>16,484,000</u>
A01202 House Rent Allowance			1,384,000	1,438,703	1,439,000
A01203 Conveyance Allowance			1,192,100	1,235,667	1,236,000
A01207 Washing Allowance			348,000	354,129	355,000
A01208 Dress Allowance			348,000	354,129	355,000
A0120D Integrated Allowance			208,800	212,477	213,000
A01217 Medical Allowance			807,000	844,821	845,000
A0121T Adhoc Relief Allowance 2013			115,300	140,759	141,000
A01226 Computer Allowance			18,000	12,000	12,000
A0122C Adhoc Relief Allowance - 2015			83,800	83,748	84,000
A0122N Special Conveyance Allowance to Disbalded Employees			72,000	72,000	72,000
A0124H Special Allowance-2021			711,000	777,811	778,000
A0124L Weather Allowance					5,000
A0124N Disparity Reduction Allowance 2022- 15%			1,326,100	1,362,448	1,363,000
A0124R Adhoc Relief Allowance 2022			1,326,100	1,362,448	1,363,000
A0124X Adhoc Relief Allowance 2023			4,659,400	4,783,142	4,784,000
A0125E Adhoc Relief Allowance 2024					3,439,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>57,770</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>57,770</u>	<u>1,000</u>
001 Medical Charges			1,000	57,770	1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>2,260,000</u>	<u>3,878,087</u>	<u>2,830,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>65,064</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	3,000	10,000
A03202 Telephone and Trunk Call			<u>80,000</u>	<u>62,064</u>	
001 Telephone and Trunk Call			80,000	62,064	
A033 TOTAL UTILITIES			<u>380,000</u>	<u>558,346</u>	
A03301 Gas			80,000	140,090	

NR21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108101	SOCIAL WELFARE MEASURES					
NR6164	District Officer Social Welfare Nowshera					
A03303	Electricity			<u>300,000</u>	<u>418,256</u>	
001	Electricity			300,000	418,256	
A034	TOTAL OCCUPANCY COSTS			<u>1,300,000</u>	<u>1,491,549</u>	<u>1,500,000</u>
A03402	Rent for Office Building			1,300,000	1,491,549	1,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>170,000</u>	<u>139,248</u>	<u>170,000</u>
A03805	Travelling Allowance			<u>150,000</u>	<u>73,248</u>	<u>150,000</u>
001	Travelling Allowance			150,000	73,248	150,000
A03806	Transportation of Goods				50,000	
A03808	Conveyance Charges			<u>20,000</u>	<u>16,000</u>	<u>20,000</u>
001	Conveyance Charges			20,000	16,000	20,000
A039	TOTAL GENERAL			<u>320,000</u>	<u>1,623,880</u>	<u>1,150,000</u>
A03901	Stationery			<u>60,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery Charges			60,000	150,000	150,000
A03942	Cost of Other Stores			<u>150,000</u>	<u>1,039,500</u>	<u>500,000</u>
001	Cost of other Stores				1,039,500	
A03970	Others			<u>110,000</u>	<u>434,380</u>	<u>500,000</u>
001	Others			110,000	434,380	500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS					<u>1,000,000</u>
A041	TOTAL PENSION					<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R					1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS					<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,500,000</u>

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
NR6164 District Officer Social Welfare Nowshera					
001 Fin: Asstt:					1,500,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
A09701 Furniture and Fixtures			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Furniture & Fixture			200,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>325,000</u>	<u>350,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>300,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>300,000</u>	<u>300,000</u>
001 Machinery and Equipment			50,000	300,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	25,000	50,000
District Officer Social Welfare Nowshera			24,792,160	31,678,691	31,906,000

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
NR6350	Drug Addicts Rehabilitation Center Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,749,300</u>	<u>3,950,915</u>	<u>6,055,100</u>
A011	TOTAL PAY		11	11	<u>3,636,000</u>	<u>2,013,490</u>	<u>3,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,800,000</u>	<u>687,900</u>	<u>1,800,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,800,000</u>	<u>687,900</u>	<u>1,800,000</u>
M033	Medical Officer	(BPS-17)	1	1	600,000		600,000
P096	Psychologist	(BPS-17)	1	1	600,000		600,000
R077	Rehabilitation Officer	(BPS-17)	1	1	600,000		600,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,836,000</u>	<u>1,325,590</u>	<u>1,836,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,836,000</u>	<u>1,325,590</u>	<u>1,836,000</u>
D078	Dispensor	(BPS-11)	1	1	360,000		360,000
I018	Instructor	(BPS-11)	1	1	360,000		360,000
J013	Junior Clerk	(BPS-11)	1	1	360,000		360,000
C057	Chowkidar	(BPS-03)	2	2	324,000		324,000
C095	Cook	(BPS-03)	1	1	144,000		144,000
N005	Naib Qasid	(BPS-03)	1	1	144,000		144,000
S162	Sweeper	(BPS-03)	1	1	144,000		144,000
A012	TOTAL ALLOWANCES				<u>2,113,300</u>	<u>1,937,425</u>	<u>2,419,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,111,300</u>	<u>1,937,425</u>	<u>2,417,100</u>
A01202	House Rent Allowance				273,700	254,226	255,000
A01203	Conveyance Allowance				235,700	215,652	216,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				148,200	137,652	138,000

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108101	SOCIAL WELFARE MEASURES					
NR6350	Drug Addicts Rehabilitation Center Nowshera					
A0121T	Adhoc Relief Allowance 2013			3,600	1,500	2,000
A0122C	Adhoc Relief Allowance - 2015			2,600	1,075	2,000
A0124H	Special Allowance-2021			156,900	132,388	133,000
A0124L	Weather Allowance					5,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	193,054	194,000
A0124R	Adhoc Relief Allowance 2022			210,000	193,054	194,000
A0124X	Adhoc Relief Allowance 2023			714,600	652,824	653,000
A0125E	Adhoc Relief Allowance 2024					469,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>
001	Medical Charges			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>5,550,000</u>	<u>20,215,250</u>	<u>20,180,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>19,690</u>	<u>10,000</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and Trunk Call			<u>40,000</u>	<u>19,690</u>	
001	Telephone and Trunk Call			40,000	19,690	
A033	TOTAL UTILITIES			<u>610,000</u>	<u>644,433</u>	
A03301	Gas			10,000		
A03303	Electricity			<u>600,000</u>	<u>644,433</u>	
001	Electricity			600,000	644,433	
A034	TOTAL OCCUPANCY COSTS			<u>1,500,000</u>	<u>1,690,000</u>	<u>1,700,000</u>
A03402	Rent for Office Building			1,500,000	1,690,000	1,700,000
A036	TOTAL MOTOR VEHICLES				<u>3,500</u>	
A03603	Registration				3,500	

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
NR6350 Drug Addicts Rehabilitation Center Nowshera					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>15,000</u>	<u>70,000</u>
A03805 Travelling Allowance			<u>40,000</u>		<u>40,000</u>
001 Travelling Allowance			40,000		40,000
A03808 Conveyance Charges			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001 Conveyance Charges			30,000	15,000	30,000
A039 TOTAL GENERAL			<u>3,320,000</u>	<u>17,842,627</u>	<u>18,400,000</u>
A03901 Stationery			<u>60,000</u>	<u>140,000</u>	<u>100,000</u>
001 Stationery Charges			60,000	140,000	100,000
A03927 Purchase of Drug and Medicines			<u>60,000</u>	<u>127,580</u>	<u>100,000</u>
001 Purchase of Drugs and medicines				127,580	
A03942 Cost of Other Stores			<u>3,000,000</u>	<u>17,253,707</u>	<u>18,000,000</u>
001 Cost of other Stores				17,253,707	
A03970 Others			<u>200,000</u>	<u>321,340</u>	<u>200,000</u>
001 Others			200,000	321,340	200,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
A09701 Furniture and Fixtures			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
001 Furniture & Fixture			100,000	50,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>150,000</u>	
A130 TOTAL TRANSPORT				<u>50,000</u>	
A13001 Transport				<u>50,000</u>	
001 Transport				50,000	
A131 TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
NR6350	Drug Addicts Rehabilitation Center Nowshera				
A13101	Machinery and Equipment			<u>100,000</u>	
001	Machinery and Equipment			100,000	
Drug Addicts Rehabilitation Center Nowshera			11,399,300	24,366,165	26,335,100

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
NR6148	Superintendand Welfare Home Nowshera Now						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,590,460</u>	<u>5,906,939</u>	<u>6,373,750</u>
A011	TOTAL PAY		11	39	<u>2,898,960</u>	<u>3,180,740</u>	<u>2,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>720,000</u>	<u>1,274,700</u>	<u>720,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>720,000</u>	<u>1,274,700</u>	<u>720,000</u>
S166	Superintendent	(BPS-17)	1	1	720,000		720,000
A011-2	TOTAL PAY OF OTHER STAFF		10	38	<u>2,178,960</u>	<u>1,906,040</u>	<u>2,183,000</u>
A01151	Total Basic Pay Other Staff		10	38	<u>2,178,960</u>	<u>1,906,040</u>	<u>2,183,000</u>
V013	Vocational Teacher	(BPS-12)	1	11	310,480		311,000
W006	Warden	(BPS-12)	1	10	310,480		311,000
J013	Junior Clerk	(BPS-11)	1	1	201,120		202,000
C020	Certificated Teacher	(BPS-10)	1	1	354,640		355,000
R028	Religious Teacher	(BPS-10)	1	11	216,400		217,000
C057	Chowkidar	(BPS-03)	2	1	186,640		187,000
C095	Cook	(BPS-03)	1	1	225,920		226,000
N005	Naib Qasid	(BPS-03)	1	1	186,640		187,000
S162	Sweeper	(BPS-03)	1	1	186,640		187,000
A012	TOTAL ALLOWANCES				<u>2,691,500</u>	<u>2,726,199</u>	<u>3,470,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,689,500</u>	<u>2,726,199</u>	<u>3,468,750</u>
A01202	House Rent Allowance				297,200	305,188	306,000
A01203	Conveyance Allowance				224,600	234,909	235,000
A01207	Washing Allowance				60,000	53,000	53,000
A01208	Dress Allowance				60,000	53,000	53,000
A0120D	Integrated Allowance				36,000	31,800	32,000
A01217	Medical Allowance				153,200	154,656	155,000
A0121T	Adhoc Relief Allowance 2013				32,100	30,182	31,000

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108101	SOCIAL WELFARE MEASURES					
NR6148	Superintendand Welfare Home Nowshera Now					
A0122C	Adhoc Relief Allowance - 2015			22,100	20,751	21,000
A0124H	Special Allowance-2021			176,100	204,040	205,000
A0124L	Weather Allowance					5,000
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	304,176	305,000
A0124R	Adhoc Relief Allowance 2022			302,000	304,176	305,000
A0124X	Adhoc Relief Allowance 2023			1,024,200	1,030,321	1,031,000
A0125E	Adhoc Relief Allowance 2024					731,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>
001	Medical Charges			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>2,810,000</u>	<u>4,343,736</u>	<u>4,960,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,350</u>	<u>105,000</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and Trunk Call			<u>40,000</u>	<u>45,350</u>	<u>100,000</u>
001	Telephone and Trunk Call			40,000	45,350	100,000
A033	TOTAL UTILITIES			<u>750,000</u>	<u>407,343</u>	<u>840,000</u>
A03301	Gas			250,000	102,080	220,000
A03303	Electricity			<u>500,000</u>	<u>305,263</u>	<u>620,000</u>
001	Electricity			500,000	305,263	620,000
A034	TOTAL OCCUPANCY COSTS			<u>350,000</u>	<u>324,000</u>	<u>350,000</u>
A03402	Rent for Office Building			350,000	324,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>37,874</u>	<u>60,000</u>
A03805	Travelling Allowance			<u>30,000</u>	<u>5,874</u>	<u>30,000</u>
001	Travelling Allowance			30,000	5,874	30,000

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
NR6148 Superintendand Welfare Home Nowshera Now					
A03808 Conveyance Charges			<u>30,000</u>	<u>32,000</u>	<u>30,000</u>
001 Conveyance Charges			30,000	32,000	30,000
A039 TOTAL GENERAL			<u>1,605,000</u>	<u>3,529,169</u>	<u>3,605,000</u>
A03901 Stationery			<u>150,000</u>	<u>112,600</u>	<u>150,000</u>
001 Stationery Charges			150,000	112,600	150,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>45,430</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	45,430	50,000
A03927 Purchase of Drug and Medicines			<u>50,000</u>	<u>18,000</u>	<u>50,000</u>
001 Purchase of Drugs and medicines				18,000	
A03942 Cost of Other Stores			<u>1,200,000</u>	<u>3,133,139</u>	<u>3,200,000</u>
001 Cost of other Stores				3,133,139	
A03959 Stipend, Incentives, awards and allied expenditure			5,000		5,000
A03970 Others			<u>150,000</u>	<u>220,000</u>	<u>150,000</u>
001 Others			150,000	220,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>2,000,000</u>		<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>		<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>2,000,000</u>		<u>2,000,000</u>
001 Superannuation Encashment of L.P.R			2,000,000		2,000,000
A09 TOTAL PHYSICAL ASSETS			<u>10,000</u>		<u>50,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>10,000</u>		<u>50,000</u>
A09701 Furniture and Fixtures			<u>10,000</u>		<u>50,000</u>
001 Furniture & Fixture			10,000		50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>32,000</u>	<u>40,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>		<u>50,000</u>
A13001 Transport			<u>10,000</u>		<u>50,000</u>

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
NR6148	Superintendand Welfare Home Nowshera Now				
001	Transport		10,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>20,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>20,000</u>	<u>50,000</u>
001	Machinery and Equipment		11,000	20,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>20,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		11,000	20,000	50,000
Superintendand Welfare Home Nowshera Now			10,442,460	10,290,675	13,533,750

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108101	SOCIAL WELFARE MEASURES					
NR6214	Mentaly Retared & Physically Handicaped					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,034,000</u>	<u>7,102,459</u>	
A011	TOTAL PAY	13		<u>3,804,000</u>	<u>3,462,229</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>1,440,000</u>	<u>687,900</u>	
A01101	Total Basic Pay Of Officer	2		<u>1,440,000</u>	<u>687,900</u>	
M012	Manager (BPS-17)	1		840,000		
S087	Social Case Worker (BPS-16)	1		600,000		
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>2,364,000</u>	<u>2,774,329</u>	
A01151	Total Basic Pay Other Staff	11		<u>2,364,000</u>	<u>2,774,329</u>	
S063	Senior Teacher (BPS-15)	1		420,000		
A126	Assistant Physiotherapist (BPS-12)	1		264,000		
V013	Vocational Teacher (BPS-12)	1		300,000		
J013	Junior Clerk (BPS-11)	1		264,000		
R028	Religious Teacher (BPS-10)	1		240,000		
D112	Driver (BPS-06)	1		204,000		
C057	Chowkidar (BPS-03)	2		240,000		
C083	Conductor (BPS-03)	1		144,000		
N005	Naib Qasid (BPS-03)	1		144,000		
S162	Sweeper (BPS-03)	1		144,000		
A012	TOTAL ALLOWANCES			<u>3,230,000</u>	<u>3,640,230</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,228,000</u>	<u>3,640,230</u>	
A01202	House Rent Allowance			338,700	338,688	
A01203	Conveyance Allowance			293,100	293,100	
A01207	Washing Allowance			72,000	72,000	
A01208	Dress Allowance			72,000	72,000	
A0120D	Integrated Allowance			43,200	43,200	

NR21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
NR6214	Mentaly Retared & Physically Handicaped				
A01217	Medical Allowance		180,000	180,000	
A0121T	Adhoc Relief Allowance 2013		36,100	36,084	
A0122C	Adhoc Relief Allowance - 2015		24,500	24,432	
A0122N	Special Conveyance Allowance to Disbaled Employees		72,000	72,000	
A01239	Special allowance		100,600	145,116	
A0124H	Special Allowance-2021		198,900	566,826	
A0124N	Disparity Reduction Allowance 2022- 15%		326,100	326,088	
A0124R	Adhoc Relief Allowance 2022		326,100	326,088	
A0124X	Adhoc Relief Allowance 2023		1,144,700	1,144,608	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>1,345,000</u>	<u>2,828,899</u>	
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		
A03201	Postage and Telegraph		5,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>180,000</u>	<u>144,399</u>	
A03301	Gas		80,000	45,090	
A03303	Electricity		<u>100,000</u>	<u>99,309</u>	
001	Electricity		100,000	99,309	
A034	TOTAL OCCUPANCY COSTS		<u>400,000</u>	<u>336,000</u>	
A03402	Rent for Office Building		400,000	336,000	
A036	TOTAL MOTOR VEHICLES			<u>7,000</u>	

NR21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
NR6214	Mentaly Retared & Physically Handicaped				
A03603	Registration			7,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>540,000</u>	<u>1,331,225</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>39,300</u>	
001	Travelling Allowance		40,000	39,300	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>1,271,925</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		500,000	1,271,925	
A03808	Conveyance Charges			<u>20,000</u>	
001	Conveyance Charges			20,000	
A039	TOTAL GENERAL		<u>180,000</u>	<u>1,010,275</u>	
A03901	Stationery		<u>30,000</u>	<u>265,275</u>	
001	Stationery Charges		30,000	265,275	
A03905	Newspapers Periodicals and Books		10,000		
A03942	Cost of Other Stores		<u>100,000</u>	<u>495,000</u>	
001	Cost of other Stores			495,000	
A03970	Others		<u>40,000</u>	<u>250,000</u>	
001	Others		40,000	250,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>		
A041	TOTAL PENSION		<u>600,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>600,000</u>		
001	Superannuation Encashment of L.P.R		600,000		
A09	TOTAL PHYSICAL ASSETS		<u>10,000</u>	<u>100,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>		
A09601	Plant and Machinery		<u>10,000</u>		
001	Plant and Machinery		10,000		

NR21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
NR6214 Mentaly Retared & Physically Handicaped					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>	
A09701 Furniture and Fixtures				<u>100,000</u>	
001 Furniture & Fixture				100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>480,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>430,000</u>	
A13001 Transport			<u>100,000</u>	<u>430,000</u>	
001 Transport			100,000	430,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>11,000</u>	<u>50,000</u>	
001 Machinery and Equipment			11,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		
A13201 Furniture and Fixture			11,000		
Mentaly Retared & Physically Handicaped			9,111,000	10,511,358	

NR21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
081	RECREATIONAL AND SPORTING SERVICES						
0811	RECREATIONAL AND SPORTING SERVICES						
081120	OTHER						
NR6125	District Sports Officer Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,635,960</u>	<u>17,861,261</u>	<u>17,137,950</u>
A011	TOTAL PAY		35	35	<u>6,179,360</u>	<u>9,143,040</u>	<u>6,182,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,019,120</u>	<u>1,220,600</u>	<u>1,020,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,019,120</u>	<u>1,220,600</u>	<u>1,020,000</u>
D310	District Sports Officer	(BPS-17)	1	1	528,000		528,000
A057	Assistant	(BPS-16)	1	1	139,680		140,000
C082	Computer Operator	(BPS-16)	1	1	351,440		352,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>5,160,240</u>	<u>7,922,440</u>	<u>5,162,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>5,160,240</u>	<u>7,922,440</u>	<u>5,162,000</u>
S035	Senior Clerk	(BPS-14)	1	1	396,000		396,000
J013	Junior Clerk	(BPS-11)	1	1	556,960		557,000
C172	Coaches	(BPS-10)	2	2	528,000		528,000
C011	Care Taker	(BPS-08)	1	1	330,000		330,000
D112	Driver	(BPS-06)	1	1	330,000		330,000
T049	Tubewell Operator	(BPS-05)	1	1	396,000		396,000
C057	Chowkidar	(BPS-03)	8	8	396,000		396,000
G040	Groundman	(BPS-03)	1	1	146,880		147,000
M010	Mali	(BPS-03)	12	12	1,584,000		1,584,000
N005	Naib Qasid	(BPS-03)	1	1	179,280		180,000
S162	Sweeper	(BPS-03)	3	3	317,120		318,000
A012	TOTAL ALLOWANCES				<u>8,456,600</u>	<u>8,718,221</u>	<u>10,955,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,454,600</u>	<u>8,707,721</u>	<u>10,942,950</u>
A01202	House Rent Allowance				1,004,900	1,039,516	1,040,000
A01203	Conveyance Allowance				874,300	901,284	902,000

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
NR6125 District Sports Officer Nowshera					
A01207 Washing Allowance			324,000	324,000	324,000
A01208 Dress Allowance			324,000	324,000	324,000
A0120D Integrated Allowance			194,400	194,400	195,000
A01217 Medical Allowance			630,000	651,000	651,000
A0121T Adhoc Relief Allowance 2013			67,800	67,776	68,000
A0122C Adhoc Relief Allowance - 2015			57,300	57,300	58,000
A0124H Special Allowance-2021			294,000	332,500	333,000
A0124L Weather Allowance					5,000
A0124N Disparity Reduction Allowance 2022- 15%			824,300	850,666	851,000
A0124R Adhoc Relief Allowance 2022			826,800	853,198	854,000
A0124X Adhoc Relief Allowance 2023			3,032,800	3,112,081	3,113,000
A0125E Adhoc Relief Allowance 2024					2,224,950
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>10,500</u>	<u>13,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A01289 Teaching Allowance				10,500	11,000
A03 TOTAL OPERATING EXPENSES			<u>1,446,000</u>	<u>1,738,678</u>	<u>2,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>		<u>5,000</u>
A03201 Postage and Telegraph			5,000		5,000
A03202 Telephone and Trunk Call			<u>30,000</u>		
001 Telephone and Trunk Call			30,000		
A033 TOTAL UTILITIES			<u>700,000</u>	<u>799,168</u>	<u>1,600,000</u>
A03303 Electricity			<u>700,000</u>	<u>799,168</u>	<u>1,600,000</u>
001 Electricity			700,000	799,168	1,600,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>1,000</u>
A03603 Registration			1,000		1,000

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
NR6125 District Sports Officer Nowshera					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>390,000</u>	<u>563,029</u>	<u>500,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>246,273</u>	<u>200,000</u>
001 Travelling Allowance			120,000	246,273	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>269,306</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	269,306	250,000
A03808 Conveyance Charges			<u>20,000</u>	<u>47,450</u>	<u>50,000</u>
001 Conveyance Charges			20,000	47,450	50,000
A039 TOTAL GENERAL			<u>320,000</u>	<u>376,481</u>	<u>330,000</u>
A03901 Stationery			<u>50,000</u>	<u>79,739</u>	<u>60,000</u>
001 Stationery Charges			50,000	79,739	60,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03905 Newspapers Periodicals and Books			15,000		15,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>50,000</u>
001 Advertising and Publicity			50,000		50,000
A03919 Payments to Other for Service Rendered			<u>5,000</u>		<u>5,000</u>
001 Payments to Others for Service Rendered			5,000		5,000
A03970 Others			<u>150,000</u>	<u>296,742</u>	<u>150,000</u>
001 Others			150,000	296,742	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS					<u>2,000,000</u>
A041 TOTAL PENSION					<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R					2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,500,000</u>	<u>9,110,259</u>	<u>6,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>4,500,000</u>	<u>9,110,259</u>	<u>6,500,000</u>

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
NR6125 District Sports Officer Nowshera					
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,500,000</u>
001 Fin: Asstt:					1,500,000
A05270 To Others			<u>4,500,000</u>	<u>9,110,259</u>	<u>5,000,000</u>
001 To Others			4,500,000	9,110,259	5,000,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>518,944</u>	<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>279,985</u>	<u>150,000</u>
A09601 Plant and Machinery			<u>150,000</u>	<u>279,985</u>	<u>150,000</u>
001 Plant and Machinery			150,000	279,985	150,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>238,959</u>	<u>150,000</u>
A09701 Furniture and Fixtures			<u>150,000</u>	<u>238,959</u>	<u>150,000</u>
001 Furniture & Fixture			150,000	238,959	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>894,681</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>189,371</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>189,371</u>	<u>100,000</u>
001 Transport			100,000	189,371	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>97,554</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>97,554</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	97,554	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	60,000	40,000

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081120	OTHER				
NR6125	District Sports Officer Nowshera				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>99,592</u>	
A13303	Other Buildings			<u>99,592</u>	
001	Other Buildings.			99,592	
A138	TOTAL GENERAL		<u>200,000</u>	<u>448,164</u>	<u>200,000</u>
A13801	Maintenance of gardens		200,000	448,164	200,000
District Sports Officer Nowshera			21,321,960	30,123,823	28,813,950

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SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
081	RECREATIONAL AND SPORTING SERVICES						
0811	RECREATIONAL AND SPORTING SERVICES						
081120	OTHER						
NR6241	District Youth Affairs Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,967,020</u>	<u>7,663,478</u>	<u>9,242,250</u>
A011	TOTAL PAY		18	17	<u>4,507,520</u>	<u>3,716,780</u>	<u>4,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,323,440</u>	<u>1,184,470</u>	<u>1,325,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,323,440</u>	<u>1,184,470</u>	<u>1,325,000</u>
D539	District Youth Officer	(BPS-17)	1		438,320		
A057	Assistant	(BPS-16)	1	1	600,000		600,000
C082	Computer Operator	(BPS-16)	2	2	285,120		286,000
D539	District Youth Officer	(BPS-16)		1			439,000
A011-2	TOTAL PAY OF OTHER STAFF		14	13	<u>3,184,080</u>	<u>2,532,310</u>	<u>3,186,000</u>
A01151	Total Basic Pay Other Staff		14	13	<u>3,184,080</u>	<u>2,532,310</u>	<u>3,186,000</u>
S035	Senior Clerk	(BPS-14)	2	2	1,942,480		1,943,000
J013	Junior Clerk	(BPS-11)	2	2	188,400		189,000
C057	Chowkidar	(BPS-03)	4	3	600,000		600,000
M010	Mali	(BPS-03)	2	2	158,560		159,000
N005	Naib Qasid	(BPS-03)	2	2	152,960		153,000
S162	Sweeper	(BPS-03)	2	2	141,680		142,000
A012	TOTAL ALLOWANCES				<u>3,459,500</u>	<u>3,946,698</u>	<u>4,731,250</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,457,500</u>	<u>3,849,322</u>	<u>4,729,250</u>
A01202	House Rent Allowance				456,500	504,563	505,000
A01203	Conveyance Allowance				402,800	460,592	461,000
A01207	Washing Allowance				120,000	120,000	120,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				72,000	72,000	72,000
A01217	Medical Allowance				256,200	277,152	278,000
A0121T	Adhoc Relief Allowance 2013				3,100	3,884	4,000

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081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
NR6241 District Youth Affairs Nowshera					
A01226 Computer Allowance			18,000	28,500	29,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,580	4,000
A0122N Special Conveyance Allowance to Disbalded Employees			72,000	72,000	72,000
A0124H Special Allowance-2021			198,900	251,388	252,000
A0124L Weather Allowance					5,000
A0124N Disparity Reduction Allowance 2022- 15%			313,400	348,702	349,000
A0124R Adhoc Relief Allowance 2022			313,400	348,702	349,000
A0124X Adhoc Relief Allowance 2023			1,108,200	1,233,259	1,234,000
A0125E Adhoc Relief Allowance 2024					870,250
A01270 Other				<u>5,000</u>	<u>5,000</u>
001 Others					5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>97,376</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>97,376</u>	<u>1,000</u>
001 Medical Charges			1,000	97,376	1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,273,100</u>	<u>1,208,373</u>	<u>1,417,100</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>37,570</u>	<u>85,000</u>
A03201 Postage and Telegraph			5,000		5,000
A03202 Telephone and Trunk Call			<u>60,000</u>	<u>37,570</u>	<u>80,000</u>
001 Telephone and Trunk Call			60,000	37,570	80,000
A033 TOTAL UTILITIES			<u>196,000</u>	<u>150,729</u>	<u>320,000</u>
A03303 Electricity			<u>196,000</u>	<u>150,729</u>	<u>320,000</u>
001 Electricity			196,000	150,729	320,000
A034 TOTAL OCCUPANCY COSTS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03402 Rent for Office Building			600,000	600,000	600,000

NR21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
NR6241 District Youth Affairs Nowshera					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>395,177</u>	<u>202,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>386,177</u>	<u>200,000</u>
001 Travelling Allowance			200,000	386,177	200,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000		1,000
A03808 Conveyance Charges				<u>9,000</u>	
001 Conveyance Charges				9,000	
A039 TOTAL GENERAL			<u>210,100</u>	<u>24,897</u>	<u>210,100</u>
A03901 Stationery			<u>50,000</u>	<u>24,897</u>	<u>50,000</u>
001 Stationery Charges			50,000	24,897	50,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03906 Uniforms and Protective Clothing			20,100		20,100
A03907 Advertising & Publicity			<u>40,000</u>		<u>40,000</u>
001 Advertising and Publicity			40,000		40,000
A03970 Others			<u>50,000</u>		<u>50,000</u>
001 Others			50,000		50,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>3,466,206</u>	<u>3,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,466,206</u>	<u>3,000,000</u>
A05270 To Others			<u>3,000,000</u>	<u>3,466,206</u>	<u>3,000,000</u>
001 To Others			3,000,000	3,466,206	3,000,000
A09 TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>69,830</u>	<u>110,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>60,000</u>	<u>69,830</u>	<u>60,000</u>
A09601 Plant and Machinery			<u>60,000</u>	<u>69,830</u>	<u>60,000</u>

NR21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081120	OTHER				
NR6241	District Youth Affairs Nowshera				
001	Plant and Machinery		60,000	69,830	60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and Fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture & Fixture		50,000		50,000
District Youth Affairs Nowshera			12,350,120	12,407,887	13,769,350

NR21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108103	POPULATION WELFARE MEASURES						
NR6203	District Population Welfare office Nowsh						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,675,020</u>	<u>95,753,975</u>	<u>92,553,900</u>
A011	TOTAL PAY		<u>150</u>	<u>150</u>	<u>35,875,520</u>	<u>50,084,827</u>	<u>35,888,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>6,358,640</u>	<u>7,306,970</u>	<u>6,363,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>6,358,640</u>	<u>7,306,970</u>	<u>6,363,000</u>
D472	District Population Welfare Officer	(BPS-18)	1	1	1,139,120		1,140,000
D473	Deputy District Population Welfare Officer	(BPS-17)	2	2	1,365,360		1,366,000
D474	Deputy Demographer	(BPS-17)	1	1	1,460,080		1,461,000
T109	Tehsil Population Welfare Officer	(BPS-17)	1	1	1,038,160		1,039,000
A004	Accounts Assistant	(BPS-16)	1	1	402,400		403,000
A057	Assistant	(BPS-16)	1	1	161,760		162,000
F171	Field Technical Officer	(BPS-16)	2	2	791,760		792,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>141</u>	<u>141</u>	<u>29,516,880</u>	<u>42,777,857</u>	<u>29,525,000</u>
A01151	Total Basic Pay Other Staff		<u>141</u>	<u>141</u>	<u>29,516,880</u>	<u>42,777,857</u>	<u>29,525,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	336,480		337,000
S035	Senior Clerk	(BPS-14)	1	1	144,160		145,000
S127	Store Keeper	(BPS-14)	1	1	299,120		300,000
S152	Supervisor	(BPS-14)	1	1	432,160		433,000
P088	Projectionist	(BPS-13)	1	1	539,200		540,000
F167	Family Welfare Counsler	(BPS-12)	5	5	2,226,400		2,227,000
S109	Statistical Assistant	(BPS-12)	1	1	344,880		345,000
J013	Junior Clerk	(BPS-11)	3	3	536,720		537,000
F168	Family Welfare Workers	(BPS-08)	19	19	3,941,600		3,942,000

NR21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108103	POPULATION WELFARE MEASURES						
NR6203	District Population Welfare office Nowsh						
F169	Family Welfare Assistant (Male/Female)	(BPS-07)	50	50	10,633,280		10,634,000
D112	Driver	(BPS-06)	3	3	640,720		641,000
A171	Aya	(BPS-03)	26	26	4,134,640		4,135,000
C057	Chowkidar	(BPS-03)	26	26	4,730,160		4,731,000
M010	Mali	(BPS-03)	1	1	250,800		251,000
N005	Naib Qasid	(BPS-03)	2	2	326,560		327,000
A012	TOTAL ALLOWANCES				<u>44,799,500</u>	<u>45,669,148</u>	<u>56,665,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,797,500</u>	<u>44,496,148</u>	<u>56,663,900</u>
A01202	House Rent Allowance				4,560,200	4,521,934	4,522,000
A01203	Conveyance Allowance				3,773,900	3,748,538	3,749,000
A01207	Washing Allowance				696,000	692,000	692,000
A01208	Dress Allowance				696,000	692,000	692,000
A0120D	Integrated Allowance				417,600	415,200	416,000
A0120Q	Fixed Daily Allowance				147,000	146,500	147,000
A01217	Medical Allowance				2,703,700	2,673,508	2,674,000
A0121T	Adhoc Relief Allowance 2013				445,400	440,048	441,000
A0122C	Adhoc Relief Allowance - 2015				310,500	306,688	307,000
A0122N	Special Conveyance Allowance to Disbalded Employees				216,000	372,000	372,000
A01242	Consolidation travelling allowance					7,800	8,000
A0124H	Special Allowance-2021				3,976,500	3,922,036	3,923,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,846,700	4,783,342	4,784,000
A0124R	Adhoc Relief Allowance 2022				4,846,700	4,783,357	4,784,000
A0124X	Adhoc Relief Allowance 2023				17,161,300	16,991,197	16,992,000
A0125E	Adhoc Relief Allowance 2024						12,155,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>1,173,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,173,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,173,000	1,000

NR21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108103 POPULATION WELFARE MEASURES					
NR6203 District Population Welfare office Nowsh					
A03 TOTAL OPERATING EXPENSES			<u>10,035,000</u>	<u>11,092,336</u>	<u>12,475,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>		<u>40,000</u>
A03201 Postage and Telegraph			40,000		40,000
A03202 Telephone and Trunk Call			<u>60,000</u>		
001 Telephone and Trunk Call			60,000		
A033 TOTAL UTILITIES			<u>1,160,000</u>	<u>1,275,001</u>	<u>2,580,000</u>
A03301 Gas			160,000	451,328	920,000
A03303 Electricity			<u>1,000,000</u>	<u>823,673</u>	<u>1,660,000</u>
001 Electricity			1,000,000	823,673	1,660,000
A034 TOTAL OCCUPANCY COSTS			<u>3,000,000</u>	<u>2,578,394</u>	<u>3,000,000</u>
A03402 Rent for Office Building			3,000,000	2,578,394	3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,000,000</u>	<u>1,843,248</u>	<u>2,200,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>495,576</u>	<u>500,000</u>
001 Travelling Allowance			500,000	495,576	500,000
A03806 Transportation of Goods			<u>400,000</u>	<u>498,600</u>	<u>400,000</u>
001 Transportation of Goods			400,000		400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>849,072</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	849,072	800,000
A03808 Conveyance Charges			<u>400,000</u>		<u>400,000</u>
001 Conveyance Charges			400,000		400,000
A03809 CNG Charges (Govt)			<u>100,000</u>		<u>100,000</u>
001 CNG Charges			100,000		100,000
A039 TOTAL GENERAL			<u>3,775,000</u>	<u>5,395,693</u>	<u>4,655,000</u>
A03901 Stationery			<u>350,000</u>	<u>649,500</u>	<u>500,000</u>
001 Stationery Charges			350,000	649,500	500,000
A03902 Printing and Publication			<u>300,000</u>	<u>299,000</u>	<u>300,000</u>

NR21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108103 POPULATION WELFARE MEASURES					
NR6203 District Population Welfare office Nowsh					
001 Printing and publication			300,000	299,000	300,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 conference/seminars				500,000	
A03905 Newspapers Periodicals and Books			5,000		5,000
A03906 Uniforms and Protective Clothing			100,000	449,500	100,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>598,367</u>	<u>450,000</u>
001 Advertising and Publicity			250,000	598,367	450,000
A03918 Exhibitions Fairs and Other National Celebrations			100,000	298,590	300,000
A03927 Purchase of Drug and Medicines			<u>2,000,000</u>	<u>2,001,236</u>	<u>2,000,000</u>
001 Purchase of Drugs and medicines				2,001,236	
A03970 Others			<u>170,000</u>	<u>599,500</u>	<u>500,000</u>
001 Others			170,000	599,500	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>2,000,000</u>		<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>		<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>2,000,000</u>		<u>2,000,000</u>
001 Superannuation Encashment of L.P.R			2,000,000		2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000,000</u>	<u>900,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000,000</u>	<u>900,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000,000</u>	<u>900,000</u>	<u>1,500,000</u>
001 Fin: Asstt:			1,000,000	900,000	1,500,000
A09 TOTAL PHYSICAL ASSETS			<u>30,000</u>	<u>919,999</u>	<u>210,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>349,999</u>	<u>10,000</u>
A09201 Hardware			<u>10,000</u>	<u>349,999</u>	<u>10,000</u>
001 Hardware			10,000	349,999	10,000

NR21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108103 POPULATION WELFARE MEASURES					
NR6203 District Population Welfare office Nowsh					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>10,000</u>	<u>350,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>10,000</u>	<u>350,000</u>	<u>100,000</u>
001 Plant and Machinery			10,000	350,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>10,000</u>	<u>220,000</u>	<u>100,000</u>
A09701 Furniture and Fixtures			<u>10,000</u>	<u>220,000</u>	<u>100,000</u>
001 Furniture & Fixture			10,000	220,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>560,000</u>	<u>1,449,050</u>	<u>850,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>599,100</u>	<u>350,000</u>
A13001 Transport			<u>350,000</u>	<u>599,100</u>	<u>350,000</u>
001 Transport			350,000	599,100	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>300,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>300,000</u>	<u>200,000</u>
001 Machinery and Equipment			60,000	300,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>300,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			50,000	300,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>249,950</u>	<u>100,000</u>
A13701 Hardware			100,000	249,950	100,000
District Population Welfare office Nowsh			94,300,020	110,115,360	109,588,900

NR21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108103	POPULATION WELFARE MEASURES						
NR6204	RHSC-A Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,385,100</u>	<u>7,631,915</u>	<u>8,218,600</u>
A011	TOTAL PAY		20	11	<u>3,506,400</u>	<u>3,611,640</u>	<u>3,767,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>984,400</u>	<u>1,832,230</u>	<u>1,242,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>984,400</u>	<u>1,832,230</u>	<u>1,242,000</u>
W023	Woman Medical Officer	(BPS-17)	2	2	984,400		985,000
T108	Theater Nurse	(BPS-16)		1			257,000
A011-2	TOTAL PAY OF OTHER STAFF		18	8	<u>2,522,000</u>	<u>1,779,410</u>	<u>2,525,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>8</u>	<u>2,522,000</u>	<u>1,779,410</u>	<u>2,525,000</u>
A004	Accounts Assistant	(BPS-11)	2	1	346,800		347,000
T018	Telephone Attendant	(BPS-11)	2	1	484,800		485,000
F168	Family Welfare Workers	(BPS-08)	4	1	253,360		254,000
O025	Operation Theatre Technician	(BPS-07)	2	1	383,520		384,000
F170	Female Welfare Assistant	(BPS-05)	2	1	256,160		257,000
D112	Driver	(BPS-04)	2	1	359,920		360,000
A171	Aya	(BPS-03)		1			214,000
S162	Sweeper	(BPS-03)		1			224,000
A171	Aya	(BPS-01)	2		213,920		
S162	Sweeper	(BPS-01)	2		223,520		
A012	TOTAL ALLOWANCES				<u>3,878,700</u>	<u>4,020,275</u>	<u>4,451,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,876,700</u>	<u>3,627,515</u>	<u>4,449,600</u>
A01202	House Rent Allowance				381,600	339,201	340,000
A01203	Conveyance Allowance				349,900	311,272	312,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000

NR21C47 (28)
POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
NR6204	RHSC-A Nowshera				
A0120D	Integrated Allowance		21,600	21,600	22,000
A0120Q	Fixed Daily Allowance		3,000	3,000	3,000
A01217	Medical Allowance		184,200	170,114	171,000
A0121B	Health Professional Allowance		180,000	447,900	448,000
A0121T	Adhoc Relief Allowance 2013		34,200	26,646	27,000
A0122C	Adhoc Relief Allowance - 2015		23,900	18,591	19,000
A01236	Deputation Allowance		144,000	108,000	108,000
A0124H	Special Allowance-2021		210,000	182,000	182,000
A0124L	Weather Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%		407,500	345,548	346,000
A0124R	Adhoc Relief Allowance 2022		407,500	345,548	346,000
A0124X	Adhoc Relief Allowance 2023		1,421,300	1,209,095	1,210,000
A01252	Non Practising Allowance		36,000	27,000	27,000
A0125E	Adhoc Relief Allowance 2024				811,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>392,760</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>392,760</u>	<u>1,000</u>
001	Leave Salary		1,000	392,760	1,000
A03	TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,499,073</u>	<u>1,766,000</u>
A032	TOTAL COMMUNICATIONS		<u>95,000</u>	<u>73,780</u>	<u>260,000</u>
A03201	Postage and Telegraph		5,000		50,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>73,780</u>	<u>160,000</u>
001	Telephone and Trunk Call		40,000	73,780	160,000
A03205	Courier and pilot service		50,000		50,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>119,589</u>	<u>240,000</u>
A03301	Gas		10,000		
A03303	Electricity		<u>100,000</u>	<u>119,589</u>	<u>240,000</u>
001	Electricity		100,000	119,589	240,000

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POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108103 POPULATION WELFARE MEASURES					
NR6204 RHSC-A Nowshera					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>325,000</u>	<u>299,756</u>	<u>325,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>125,254</u>	<u>150,000</u>
001 Travelling Allowance			150,000	125,254	150,000
A03806 Transportation of Goods			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Transportation of Goods			25,000		25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>99,502</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				99,502	
A03808 Conveyance Charges			<u>150,000</u>	<u>50,000</u>	<u>150,000</u>
001 Conveyance Charges			150,000	50,000	150,000
A039 TOTAL GENERAL			<u>841,000</u>	<u>1,005,948</u>	<u>941,000</u>
A03901 Stationery			<u>200,000</u>	<u>199,000</u>	<u>200,000</u>
001 Stationery Charges			200,000	199,000	200,000
A03902 Printing and Publication			<u>20,000</u>	<u>19,100</u>	<u>20,000</u>
001 Printing and publication			20,000	19,100	20,000
A03905 Newspapers Periodicals and Books			1,000		1,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>249,800</u>	<u>70,000</u>
001 Advertising and Publicity			70,000	249,800	70,000
A03927 Purchase of Drug and Medicines			<u>500,000</u>	<u>488,048</u>	<u>600,000</u>
001 Purchase of Drugs and medicines				488,048	
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>500,000</u>		<u>500,000</u>
A041 TOTAL PENSION			<u>500,000</u>		<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			<u>500,000</u>		<u>500,000</u>
001 Superannuation Encashment of L.P.R			500,000		500,000
A09 TOTAL PHYSICAL ASSETS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

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POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108103	POPULATION WELFARE MEASURES					
NR6204	RHSC-A Nowshera					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A09701	Furniture and Fixtures			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Furniture & Fixture			40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>840,400</u>	<u>141,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>399,400</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>399,400</u>	<u>100,000</u>
001	Transport			100,000	399,400	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>211,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			<u>11,000</u>	<u>211,000</u>	<u>11,000</u>
001	Machinery and Equipment			11,000	211,000	11,000
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13701	Hardware			30,000	30,000	30,000
RHSC-A Nowshera				9,437,100	10,011,388	10,665,600

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POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108103	POPULATION WELFARE MEASURES						
NR6351	Family Welfare Centre Nowshera (Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,011,700</u>	<u>28,643,008</u>	<u>22,638,000</u>
A011	TOTAL PAY		60	60	<u>4,800,000</u>	<u>14,423,200</u>	<u>4,800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>4,800,000</u>	<u>14,423,200</u>	<u>4,800,000</u>
A01151	Total Basic Pay Other Staff		60	60	<u>4,800,000</u>	<u>14,423,200</u>	<u>4,800,000</u>
F168	Family Welfare Workers	(BPS-07)	12	12	1,200,000		1,200,000
F198	Family Welfare Assistant (Female)	(BPS-07)	12	12	1,200,000		1,200,000
F199	Family Welfare Assistant (Male)	(BPS-07)	12	12	1,200,000		1,200,000
A171	Aya	(BPS-03)	12	12	600,000		600,000
C057	Chowkidar	(BPS-03)	12	12	600,000		600,000
A012	TOTAL ALLOWANCES				<u>13,211,700</u>	<u>14,219,808</u>	<u>17,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,209,700</u>	<u>14,219,808</u>	<u>17,836,000</u>
A01202	House Rent Allowance				1,672,900	1,660,062	1,661,000
A01203	Conveyance Allowance				1,359,800	1,345,827	1,346,000
A01207	Washing Allowance				288,000	280,599	281,000
A01208	Dress Allowance				288,000	280,599	281,000
A0120D	Integrated Allowance				172,800	168,360	169,000
A0120Q	Fixed Daily Allowance				72,000	72,000	72,000
A01217	Medical Allowance					1,061,400	1,062,000
A0121T	Adhoc Relief Allowance 2013				19,000	18,912	19,000
A0122C	Adhoc Relief Allowance - 2015				13,200	13,140	14,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	144,000	144,000
A01242	Consolidation travelling allowance					500	1,000
A0124H	Special Allowance-2021				1,470,000	1,526,000	1,526,000
A0124L	Weather Allowance						5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,373,600	1,364,723	1,365,000

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108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108103 POPULATION WELFARE MEASURES					
NR6351 Family Welfare Centre Nowshera (Reg Act)					
A0124R Adhoc Relief Allowance 2022			1,373,600	1,364,735	1,365,000
A0124X Adhoc Relief Allowance 2023			4,962,800	4,918,951	4,919,000
A0125E Adhoc Relief Allowance 2024					3,606,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,940,000</u>	<u>1,913,385</u>	<u>2,000,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A03202 Telephone and Trunk Call			<u>40,000</u>		
001 Telephone and Trunk Call			40,000		
A033 TOTAL UTILITIES			<u>600,000</u>	<u>339,073</u>	<u>700,000</u>
A03301 Gas			100,000	42,350	100,000
A03303 Electricity			<u>500,000</u>	<u>296,723</u>	<u>600,000</u>
001 Electricity			500,000	296,723	600,000
A034 TOTAL OCCUPANCY COSTS			<u>800,000</u>	<u>902,844</u>	<u>800,000</u>
A03402 Rent for Office Building			800,000	902,844	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>94,665</u>	<u>120,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>23,415</u>	<u>30,000</u>
001 Travelling Allowance			30,000	23,415	30,000
A03806 Transportation of Goods			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Transportation of Goods			60,000		60,000
A03808 Conveyance Charges			<u>30,000</u>	<u>11,250</u>	<u>30,000</u>
001 Conveyance Charges			30,000	11,250	30,000

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POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
NR6351	Family Welfare Centre Nowshera (Reg Act)				
A039	TOTAL GENERAL		<u>370,000</u>	<u>576,803</u>	<u>370,000</u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03907	Advertising & Publicity		<u>40,000</u>	<u>249,600</u>	<u>40,000</u>
001	Advertising and Publicity		40,000	249,600	40,000
A03927	Purchase of Drug and Medicines		<u>250,000</u>	<u>247,203</u>	<u>250,000</u>
001	Purchase of Drugs and medicines			247,203	
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>		<u>2,000,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>		<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>		<u>2,000,000</u>
001	Superannuation Encashment of L.P.R		1,000,000		2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>91,000</u>	<u>1,415,850</u>	<u>91,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>349,500</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>349,500</u>	<u>50,000</u>
001	Transport		50,000	349,500	50,000

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108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
NR6351	Family Welfare Centre Nowshera (Reg Act)				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>406,850</u>	
A13101	Machinery and Equipment			<u>406,850</u>	
001	Machinery and Equipment			406,850	
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>399,500</u>	<u>11,000</u>
A13201	Furniture and Fixture		11,000	399,500	11,000
A137	TOTAL COMPUTER EQUIPMENT		<u>30,000</u>	<u>260,000</u>	<u>30,000</u>
A13701	Hardware		30,000	260,000	30,000
Family Welfare Centre Nowshera (Reg Act)			21,042,700	31,972,243	28,229,000